

**AGENDA**  
**TECHNICAL ADVISORY COMMITTEE MEETING**  
**THURSDAY, JANUARY 12, 2023 – 10:00 AM**  
**RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION (RGMPO)**  
**VIRTUAL MEETING**  
[Click here to join the meeting](#)

**I. Call to Order**

**II. Roll Call**

**III. Public Comments** – May be submitted online or may be submitted in paper form specifying the matter you wish to address.

**IV. Consent Agenda**

**1. Approval of Minute(s) for: December 8, 2022**

**Action**       **Possible Action**       **Information**

**Presenter:**                      **JP Terrazas, TAC Chairman**

**Item Summary:**              Approval of the December 8, 2022, Regular Meeting minutes

**2. GIS Data Request**

**Action**       **Possible Action**       **Information**

**Presenter:**                      **Fernando Cantu, GIS Specialist II**

**Item Summary:**              Staff is requesting GIS data from all municipalities to provide elected officials with the most updated information.

**Background:**              We are looking to update our City Limit and ETJ boundary data. We want to take this opportunity to request all planning partners; please provide the most up-to-date data, preferably in GIS Format; if not available, please provide it in PDF format. These vital data sets will allow the MPO to plan for the RGV's future transportation needs. Please take a moment to visit our online interactive mapping tool, RGMPO UMAP. Please remember that if discrepancies are identified, please notify our office to allow us to work on amending data to reflect most accurately.

**3. CMP Workshop Tier 2 Follow Up**

**Action**       **Possible Action**       **Information**

**Presenter:**                      **Luis Diaz, RGMPO Assistant director**

**Summary:**                      The RGMPO alongside the CMP Committee and CoPlan conducted a workshop to identify the 100 Signalized Intersections in the region that are to be analyzed for turning movements, traffic counts, and review of existing timing plans. The RGMPO will be presenting the timeline for work ahead of Tier 2 of the CMP.

**Background:** The CMP is a regionally accepted approach for measuring congestion that provides accurate, up-to-date information multimodal transportation performance and assesses alternative strategies or mitigating congestion that meets state and local needs. While a CMP is required in urbanized areas of over 200,000. The CMP Analysis has been underway since March.

#### 4. 2022 Thoroughfare Plan Amendment Process Update

Action     Possible Action     Information

**Presenter:** Luis Diaz, RGVMPPO Assistant Director

**Summary:** The 2022 Thoroughfare Plan Amendment process had a deadline of December 21, 2022. The RGVMPPO is providing an update of the received submittals. The Amendments will be presented as an action item in February and to County Commissioner's Courts in March.

**Background:** The RGVMPPO performs a yearly Thoroughfare Plan Amendment Process. Where planning partners throughout the region are asked to compare their jurisdiction's Right of Way (ROW) data with the RGVMPPOs UMAP Interactive Map Thoroughfare Plan Data and provide any amendments to the data reflected. The 2021 RGV Amendments Thoroughfare Plan was presented and approved on March 22, 2021, by Hidalgo County Commissioner's Court. Thoroughfare Plan Amendments received were solely from within Hidalgo County.

#### 5. Presentation and Discussion on TxDOT's State Infrastructure Bank (SIB) Loan Program

Action     Possible Action     Information

**Presenter:** Dallas Teston, TxDOT SIB Program Lead

**Summary:** TxDOT SIB Program Lead, Dallas Teston, will present on the basics of this low-cost transportation financing tool and how project sponsors may utilize it to their advantage. RGVMPPO Staff intend to become more informed on the program as well, to better assist and guide regional partners through its eligible uses and processes.

**Background:** The Texas State Legislature authorized SIB loans have helped leverage more than \$7.9 billion in transportation projects in Texas. The RGVMPPO aims to help facilitate the advancement of projects, including securing funds for all phases, for the obligation of programmed funds.

#### 6. Discussion on TASA

Action     Possible Action     Information

**Presenter:** Eva Garcia, RGVMPPO Planner III

**Summary:** As a follow-up to the September meetings, RGVMPPO staff will report on the status of FY2019-2020 and FY2021-2022 TASA projects to ensure transparency with the RGVMPPO's policymakers and transportation professionals.

**Background:** RGVMPPO staff emailed TAC and Policy members a FY2019-2020 TASA schedule of activities on October 6<sup>th</sup> to ensure the timely obligation of programmed funds. Staff continues to work with TxDOT and local government agencies to monitor projects that have been awarded TASA funds.

#### 7. Template for new reports

Action       Possible Action       Information

**Presenter:** Melany Rodriguez, GIS Specialist/Planner I

**Summary:** RGVMPPO Staff developed a template for reporting updates to Category 7 Projects programmed in the RGVMPPO MTP, the TIP and UTP. The regular reporting of critical path items (key milestones) will increase transparency and ensure programmed funds are obligated as planned.

**Background:** This item is a follow-up to months of discussion regarding stalled projects and State Representative Terry Canales' public comment at the December 14<sup>th</sup> RGVMPPO Transportation Policy Board meeting. The objective of Category 7 Project Updates/reporting is to obligate the MPOs apportioned funds and position the Rio Grande Valley in a manner that allows us to capture more federal transportation dollars in the future.

#### 8. Local Transportation Plan Project

Action       Possible Action       Information

**Presenter:** Fernando Cantu, GIS Specialist II

**Summary:** Staff is now calling for the Local Transportation Plan Project necessary for the RGVMPPO FY 24-25 Unified Planning Work Program.

**Background:** In our last call for planning projects, the city of Harlingen requested a study for its FM 509 corridor. The Unified Planning Work Program Planning funds can be used to carry out transportation planning activities within our jurisdiction. Local transportation planning activities include but are not limited to Corridor Studies, Access and Mobility Analysis, Traffic, Alignment Alternatives, Feasibility Studies, Bicycle and Pedestrian Planning Initiatives, and the Economic Impact of Transportation Investments. Engineering, design, and construction projects are not eligible for Planning funds.

#### V. RGVMPPO EXECUTIVE DIRECTORS' REPORT AND UPDATES

Action       Possible Action       Information

**Presenter:** Andrew A. Canon, RGVMPPO

**Item Summary:**

## VI. STATUS REPORTS

### A. TxDOT Project Status Report

Action

Possible Action

Information

**Presenter:**

**Maria Champine, TxDOT**

### B. Cameron County RMA

Action

Possible Action

Information

**Presenter:**

**Pete Sepulveda**

### C. Hidalgo County RMA

Action

Possible Action

Information

**Presenter:**

**Ramon Navarro**

**VII. Other Business (Old or New):** This item provides an opportunity for members to bring items of interest before the group.

**VIII. Next Meeting:** The next RGVMPPO Technical Advisory Committee is schedule "IN-PERSON" at **10:00 am on February 9, 2023.**

**RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION  
TECHNICAL ADVISORY COMMITTEE  
VIRTUAL MEETING**

**December 8, 2022**

**I) CALL TO ORDER**

JP Terrazas, Chairman (City of Mission) called the TAC Meeting to order at 10:00 AM. The TAC Meeting was held “Virtually”.

**II) ROLL CALL**

**RGVTAC Representatives in attendance were as follows:**

<b>MEMBERS PRESENT</b>	
<b>ENTITY</b>	<b>VOTING MEMBERS</b>
City of Mission	JP Terrazas, Chairman
Cameron County	Benjamin Worsham, Vice Chairman
City of Brownsville	Joel Garza
City of Edinburg	Tom Reyna
City of Harlingen	Craig Cook
City of McAllen	Rene Gonzalez
City of Pharr	Daniel Chavez
City of San Benito	Manny De La Rosa
Hidalgo County	Armando Garza, Jr.
<b>Starr County</b>	<b>Absent</b>
TxDOT Pharr District	Melba Schaus
Valley Metro	Jose Luis Silva / Nancy Sanchez
Cameron County RMA	Pete Sepulveda / Eric Davila
Hidalgo County RMA	Ramon Navarro
<b>Brownsville Metro</b>	<b>Absent</b>
McAllen Metro	Jon Bocanegra/ Robert De Leon
<b>Port of Brownsville</b>	<b>Absent</b>
Port of Harlingen	Craig Cook
Port Isabel-San Benito Navigation District	Ricardo Guerra
Cameron County Spaceport Dev. Corp.	Mark Yates
<b>GUEST</b>	
LRGVDC	Manuel Cruz
<b>STAFF</b>	
RGVMPO	Andrew A. Canon
RGVMPO	Luis Diaz
RGVMPO	Staff

**III) PUBLIC COMMENTS**

**No public comments**

**IV) CONSENT AGENDA**

**1. Approval of Minutes**

**Consideration and Action to Approve the Minutes of:**

- **September 8, 2022**

**Chairman JP Terrazas asked if there were any corrections to the TAC minutes of September 8, 2022.**

**No corrections or comments were noted to the minutes of September 8, 2022, TxDOT made a motion to approve the Minutes of September 8, 2022, as presented by staff. The motion was seconded by Joel Garza (City of Brownsville) and upon a vote, the motion carried unanimously.**

## 2. RFP Presentation

Fernando Cantu presented the results from the grading committee that met on 11/17/2022. Four organizations scored high; therefore, agencies were asked to present to the members.

Kimley-Horn & TEDSI will be providing a presentation to the Advisory committee about their RFP submittals on FM 509 Corridor study. ATG & TRC will be providing a presentation to the Advisory committee about their RFP submittals on Comprehensive Sustainability and Resilience Analysis.

The presenters were not signed on ready for the presentation, therefore Andrew Canon recommended to chairman to move to Item 5 to give them an opportunity to log on. Chairman JP Terrazas agreed to move to Item 5.

Item 5 was not presented, presenter having technical difficulties, therefore Andrew Canon recommended to chairman to move to Item 6.

The meeting continued with Item 2 once the presentation for item 6 was completed.

**Cont. Item 2.** Mr. Canon confirmed that the presenters were ready, and Mr. Cantu went ahead and gave an overview of the project and selection process before the first presenter started with their presentation. Each consulting firm had 10 minutes to present to the members and 5 minutes for questions and answers.

### FM 509 Corridor

Kimberly Horn presented first and once the floor was opened for comments or questions, City of Edinburg, Tom Reyna asked about having bilingual format for public reach and the answer was yes.

TEDSI presented second and there were no questions afterwards

### Sustainability & Resilience

ATG presented and there were no questions afterwards

TRC presented and there were no questions afterwards

Once all consulting firms were done, Mr. Canon informed the Chairman that a recommendation for each of the projects is needed so an analysis of the cost and scope for a possible presentation for a contract to be executed by the Policy Board. The Chairman asked if there were any questions, concerns, or any recommendations. Eric Davila with Cameron RMA recommended to move forward with TEDSI for FM 509 Corridor as scored. The motion was seconded by Joel Garza (City of Brownsville), the motion carried unanimously.

**Chairman JP Terrazas asked if there were any recommendations for the Comprehensive Sustainability and Resilience Analysis. Joel Garza with City of Brownsville motioned to move forward with ATG. The motion was seconded by Hidalgo County. City of Harlingen abstain from voting due to his participation in the advisory committee. Motion carried unanimously.**

## 3. Presentation on the Final Report for the Spring 2022 CMP Multimodal Transportation Performance and Assesses Alternative Strategies

Steve Taylor provided an update to the committee on the study development and update. He also discussed possible additional actions to address identified areas of concern and operational improvement updates.

Marlene Garza with the city of McAllen asked if a comparison of before and after would be available and the answer was yes.

Mr. Canon confirmed that there will be a subcommittee meeting on the 15<sup>th</sup> of December.

**After no more questions or comments Chairman JP Terrazas asked for a motion to approve the Final Report. Hidalgo RMA, Ramon Navarro made a motion to approve the report. The motion was seconded by Nancy Sanchez (Valley Metro) and upon a vote, the motion carried unanimously.**

#### 4. Discussion and Action on FY 2023 – 2026 tip & 2045 MTP Amendments

Rudy Zamora presented the FY 2023-2026 TIP & 2045 MTP Amendments for review and approval. He mentioned public involvement dates, locations, and outcomes. He mentioned Amendment number one for TIP and Amendment number 7 for MTP.

Mr. Zamora reviewed the details of deadlines, projects, and resolution

Review and approval required for final approval by TPB members on December 14<sup>th</sup>, 2022.

Ramon Navarro with Hidalgo RMA asked if the numbers under Hidalgo and Cameron Counties lump sums or individual projects were and Mr Zamora confirmed that they were lump sums.

Mr. Zamora also reviewed the funds summary sheet and confirmed that projects would be locked by the end of the day.

**After no more questions or comments Chairman JP Terrazas asked for a motion to approve. San Benito made a motion to approve. The motion was seconded by Ramon Navarro with Hidalgo County RMA, the motion carried unanimously.**

#### 5. Discussion on TASA

Item was not presented due to technical difficulties

#### 6. Draft 2024 UTP CAT 2

Melba Schaus reminded the members that the review is an exercise that is done every year in preparation for UTP. Mrs. Melba went ahead and reviewed the Draft 2024 UTP and highlighted the impact of inflation on funding amounts.

Ramon Navarro asked if the report would be available to members and yes it will be available as confirmed by Mrs. Melba.

**After no more questions or comments Chairman JP Terrazas asked for a motion to approve. Ramon Navarro with Hidalgo County RMA made a motion to approve. The motion was seconded by Eric Davila with Cameron County RMA, the motion carried unanimously.**

#### 7. City of McAllen – 2018 Traffic Improvement Bond

Marlene Garza gave an overview of the City of McAllen's Traffic Improvement bond that was passed in 2018 to improve traffic flow on major city streets.

Dr. James Robertson with Lee Engineering join in the presentation providing a summary of improvement that helped improve traffic flow along corridors within the City of McAllen limits. He mentioned that the improvements included upgrades to traffic signal infrastructure, communications to traffic signals with software that provides updates on intersection performance and signal timing study.

Once the floor was opened for questions, Steve Taylor asked and requested to the chairman to have Mrs. Garza present at the Policy upcoming meeting.

Andrew Canon confirmed that it is possible to have the Cit of McAllen present during the policy meeting.

Ramon Navarro asked if about issues with the internet connections and Marlene Garza responded that there have been no issues reported.

**(Report only, no action taken at this time.)**

#### V) RGVMPD Executive Director's Report and Updates

Andrew Canon provided the financial update and updates

1. Financial Update- Andrew Canon reported that the budget is at 34.7%, which will increase with the upcoming contracts.
2. Introduction of new staff
3. Legislative Workshop- Mr. Canon reviewed the workshop notes, highlighting the visit of Rene Ramirez with Path finders providing some insight to the legislative session. Mr. Canon also gave some highlight on the meeting held with city and county leaders and chairman Terry Canales.
4. Transportation Forum – reminder to register for event
5. RGV Days – February 21<sup>st</sup> – February 23<sup>rd</sup>, contact Daniel Silva for details.
6. 2023 Meeting Calendar – reviewed calendar as mirror the LRGVDC

7. Lastly Andrew Canon recognized RGVMPPO staff for the Excellence in Staff Achievement Award received in Minnesota from TEMPO.  
**(Report only, no action taken at this time.)**

**VI) Status Reports**

**A. TXDot Project Status Report**

Melba Schaus, (TxDOT) provided an updated TxDOT Project Status Report (Virtually) with the RGVMPPO area. She presented the monthly letting update and asked if there were any questions.

After no questions presenter moved on to an overview of CRSSA funding projects and obligation date.

Presenter highlighted that we might revisit reports and work towards obligating the funds before September 2024 before they lapse.

No questions were posed after presentation.

**B. Cameron County RMA**

Eric Davila (Cameron County RMA) provided an updated presentation (Virtually) on projects that are currently within the Cameron County RMA.

No questions were posed after presentation.

**C. Hidalgo County RMA**

Ramon Navarro (Hidalgo County RMA) provided an updated presentation (Virtually) on projects that are currently within the Cameron County RMA.

No questions were posed after presentation.

**D. McAllen Metro**

Jon Bocanegra provided an updated report of the organization's ridership numbers

No questions were posed after presentation.

**E. Brownsville Metro**

No one available to present from Brownsville Metro.

No questions were posed after presentation.

**F. Valley Metro**

Nancy Sanchez provided an updated report of the organization's ridership numbers

No questions were posed after presentation.

**(Report only, no action taken at this time.)**

**VII) NEW OR UNFINISHED BUSINESS**

Andrew Canon clarified that the Next meeting will be held virtually on January 12, 2023, and not in person as noted on the agenda.

**VIII) ADJOURNMENT:**

**There being no further business to come before the RGV TAC Members, Vice Chairman called for a motion to adjourn. City of San Benito made a motion to adjourn the meeting at 11:07am the motion was seconded by Hidalgo County; and upon a vote, the motion carried unanimously.**

# GIS Data Request



## Summary

The RGVMPO is looking to update the GIS data for the interactive mapping tool, UMAP, on the organization's website. The RGVMPO is taking this opportunity to request all planning partners to submit the most updated data, preferable in GIS format. If GIS format is not available, please provide the data in PDF format. These vital datasets will assist with mapping out the future transportation needs of the region. Please take a moment to visit the online interactive mapping tool, UMAP, at [rgvmppo.org](http://rgvmppo.org). If discrepancies are identified, please feel free to notify the RGVMPO office and allow the necessary time to amend the website.

## Data Under Review In RGVMPO Interactive Map (UMAP)

	GIS Data	Correct	Incorrect
City Limits		<input type="checkbox"/>	<input type="checkbox"/>
City ETJ		<input type="checkbox"/>	<input type="checkbox"/>
Parks		<input type="checkbox"/>	<input type="checkbox"/>
Sidewalks		<input type="checkbox"/>	<input type="checkbox"/>
Bike Lanes		<input type="checkbox"/>	<input type="checkbox"/>

## Point Of Contact For Data Request

City	<input type="text"/>
Name	<input type="text"/>
Phone	<input type="text"/>
Email	<input type="text"/>

# CMP CONGESTION MANAGEMENT PROCESS TIER II

Repairs of Signalized Intersection Detection Systems and GPS Clocks. By Local Governments to assure new timing plans are operative.

January 2023  
Data Collection  
Begins

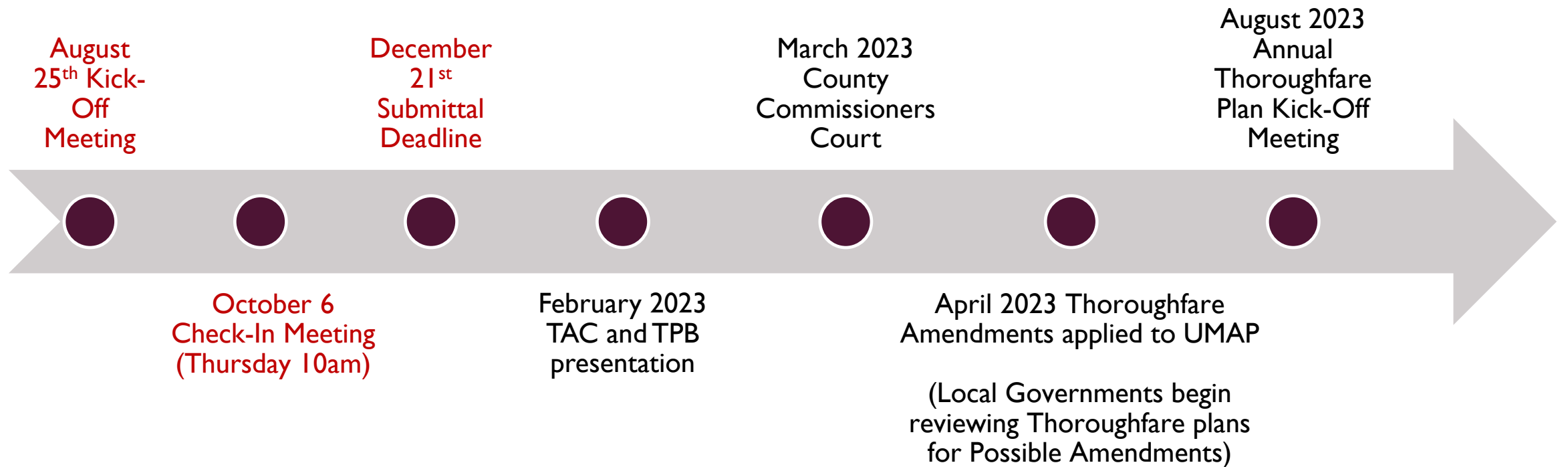
February 2023  
Data Collection  
Complete

April – May  
Guidance provided  
by CoPlan (Steve)  
on signalized  
intersection timing  
plans.

September 2023  
Final Deliverables  
Completed  
Presentations on  
findings to  
Committees

Please contact Steve at [cooper1steve@yahoo.com](mailto:cooper1steve@yahoo.com) if any specifics are needed on intersection composition when detection systems are being addressed.

# 2022 THOROUGHFARE PLAN PROCESS



# RGVMPO Staff Analysis of SIB Loans



# SIB Loan Interest Rates

The table to the right has been provided to show the interest rates on SIB Loans, based on loan maturity year and the entity's credit rating, for entities in specific Economically Disadvantaged Counties (EDC's) and non-EDC's. Credit ratings shown are approximately average (credit rating of A) and the lowest credit rating (unrated).

Maturity Year	A Rating	Unrated	A Rating in Hidalgo County (EDC, .95 Reduction)	Unrated in Hidalgo County (EDC, .95 Reduction)	A Rating in Cameron County (EDC, .86 Reduction)	Unrated in Cameron County (EDC, .86 Reduction)
2023	2.67	3.53	1.72	2.58	1.81	2.67
2024	2.7	3.54	1.75	2.59	1.84	2.68
2025	2.73	3.55	1.78	2.6	1.87	2.69
2026	2.78	3.59	1.83	2.64	1.92	2.73
2027	2.83	3.61	1.88	2.66	1.97	2.75
2028	2.86	3.67	1.91	2.72	2	2.81
2029	2.9	3.68	1.95	2.73	2.04	2.82
2030	2.95	3.7	2	2.75	2.09	2.84
2031	2.98	3.7	2.03	2.75	2.12	2.84
2032	3.01	3.72	2.06	2.77	2.15	2.86
2033	3.09	3.77	2.14	2.82	2.23	2.91
2034	3.22	3.93	2.27	2.98	2.36	3.07
2035	3.41	4.1	2.46	3.15	2.55	3.24
2036	3.54	4.2	2.59	3.25	2.68	3.34
2037	3.67	4.31	2.72	3.36	2.81	3.45
2038	3.75	4.38	2.8	3.43	2.89	3.52
2039	3.78	4.4	2.83	3.45	2.92	3.54
2040	3.81	4.43	2.86	3.48	2.95	3.57
2041	3.87	4.49	2.92	3.54	3.01	3.63
2042	3.88	4.51	2.93	3.56	3.02	3.65
2043	3.9	4.54	2.95	3.59	3.04	3.68
2044	3.93	4.57	2.98	3.62	3.07	3.71
2045	3.95	4.59	3	3.64	3.09	3.73
2046	3.99	4.63	3.04	3.68	3.13	3.77
2047	4.01	4.65	3.06	3.7	3.15	3.79
2048	4.06	4.69	3.11	3.74	3.2	3.83
2049	4.07	4.69	3.12	3.74	3.21	3.83
2050	4.09	4.7	3.14	3.75	3.23	3.84

\*Starr County Interest Rates are Equal to Hidalgo County Interest Rates, as of FY 2023.

Source: <https://ftp.txdot.gov/pub/txdot/commission/2022/1027/12d.pdf>

SIB Loan Interest Rates as of Dec. 2022.



# *SIB Loan vs. Inflation Example, Hidalgo County*

Example Project – Project A

Project A Total Cost - \$3,750,000

80% of Project A Total Cost (Amount Eligible for SIB Loan) - \$3,000,000

The table to the right shows the total cost for Project A, including interest, that would be paid by an entity with an approximately average credit rating (credit rating of A) in Hidalgo County, by loan maturity year, assuming no intermediate payments are made. This is compared to the total project cost with 4% inflation each year, not compounding (conservative estimate based on FHWA guidance, as also used in the MTP).

Maturity Year	Project Cost with SIB Loans, A Rating in Hidalgo County, 0 Intermediate Payments Scenario (EDC)	Project Cost with 4% Adjustment for Inflation (Not Compounding. Conservative Estimate)
2024	\$3,052,500	\$3,120,000
2025	\$3,106,800	\$3,240,000
2026	\$3,164,700	\$3,360,000
2027	\$3,225,600	\$3,480,000
2028	\$3,286,500	\$3,600,000
2029	\$3,351,000	\$3,720,000
2030	\$3,420,000	\$3,840,000
2031	\$3,487,200	\$3,960,000
2032	\$3,556,200	\$4,080,000
2033	\$3,642,000	\$4,200,000
2034	\$3,749,100	\$4,320,000
2035	\$3,885,600	\$4,440,000
2036	\$4,010,100	\$4,560,000
2037	\$4,142,400	\$4,680,000
2038	\$4,260,000	\$4,800,000
2039	\$4,358,400	\$4,920,000
2040	\$4,458,600	\$5,040,000
2041	\$4,576,800	\$5,160,000
2042	\$4,670,100	\$5,280,000
2043	\$4,770,000	\$5,400,000
2044	\$4,877,400	\$5,520,000
2045	\$4,980,000	\$5,640,000
2046	\$5,097,600	\$5,760,000
2047	\$5,203,200	\$5,880,000
2048	\$5,332,500	\$6,000,000
2049	\$5,433,600	\$6,120,000
2050	\$5,543,400	\$6,240,000

\*Starr County Interest Rates are Equal to Hidalgo County Interest Rates, as of Dec. 2022.



# *SIB Loan vs. Inflation Example, Cameron County*

Example Project – Project A

Project A Total Cost - \$3,750,000

80% of Project A Total Cost (Amount Eligible for SIB Loan) - \$3,000,000

The table to the right shows the total cost for Project A, including interest, that would be paid by an entity with an approximately average credit rating (credit rating of A) in Cameron County, by loan maturity year, assuming no intermediate payments are made. This is compared to the total project cost with 4% inflation each year, not compounding (conservative estimate based on FHWA guidance, as also used in the MTP).

Maturity Year	Project Cost with SIB Loans, A Rating in Cameron County, 0 Intermediate Payments Scenario (EDC)	Project Cost with 4% Adjustment for Inflation (Not Compounding, Conservative Estimate)
2024	\$3,055,200	\$3,120,000
2025	\$3,112,200	\$3,240,000
2026	\$3,172,800	\$3,360,000
2027	\$3,236,400	\$3,480,000
2028	\$3,300,000	\$3,600,000
2029	\$3,367,200	\$3,720,000
2030	\$3,438,900	\$3,840,000
2031	\$3,508,800	\$3,960,000
2032	\$3,580,500	\$4,080,000
2033	\$3,669,000	\$4,200,000
2034	\$3,778,800	\$4,320,000
2035	\$3,918,000	\$4,440,000
2036	\$4,045,200	\$4,560,000
2037	\$4,180,200	\$4,680,000
2038	\$4,300,500	\$4,800,000
2039	\$4,401,600	\$4,920,000
2040	\$4,504,500	\$5,040,000
2041	\$4,625,400	\$5,160,000
2042	\$4,721,400	\$5,280,000
2043	\$4,824,000	\$5,400,000
2044	\$4,934,100	\$5,520,000
2045	\$5,039,400	\$5,640,000
2046	\$5,159,700	\$5,760,000
2047	\$5,268,000	\$5,880,000
2048	\$5,400,000	\$6,000,000
2049	\$5,503,800	\$6,120,000
2050	\$5,616,300	\$6,240,000



# Conclusion

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For an entity of average credit rating in Cameron, Hidalgo, or Starr County, if a loan is taken out in 2023 and construction is completed that year, the cost is estimated to be cheaper even if the entire balance of the loan is paid back in 2032, rather than waiting until 2028 for construction (\$3,556,200 vs. \$3,600,000 in Hidalgo or Starr County, \$3,580,500 vs. \$3,600,000 in Cameron County).

Furthermore, for an entity of average credit rating in Cameron, Hidalgo, or Starr County, a loan taken out in 2023 with any maturity date before 2050 will accumulate interest at an annual rate lower than the projected inflation rate of 4%, thus increasing the real purchasing power of the entity.

RGVMPO Staff Contact: Chris Nelson, Transportation Planner

Phone: (956) 682-3481 ext. 319 (ask to speak with Chris Nelson from the RGVMPO)

Email: [cnelson@rgvmppo.org](mailto:cnelson@rgvmppo.org)



# TxDOT State Infrastructure Bank

Presented by Dallas Teston, TxDOT, SIB Program Lead



## SIB Loans



- Revolving fund - All repayments go back into the SIB
- Non-federal dollars

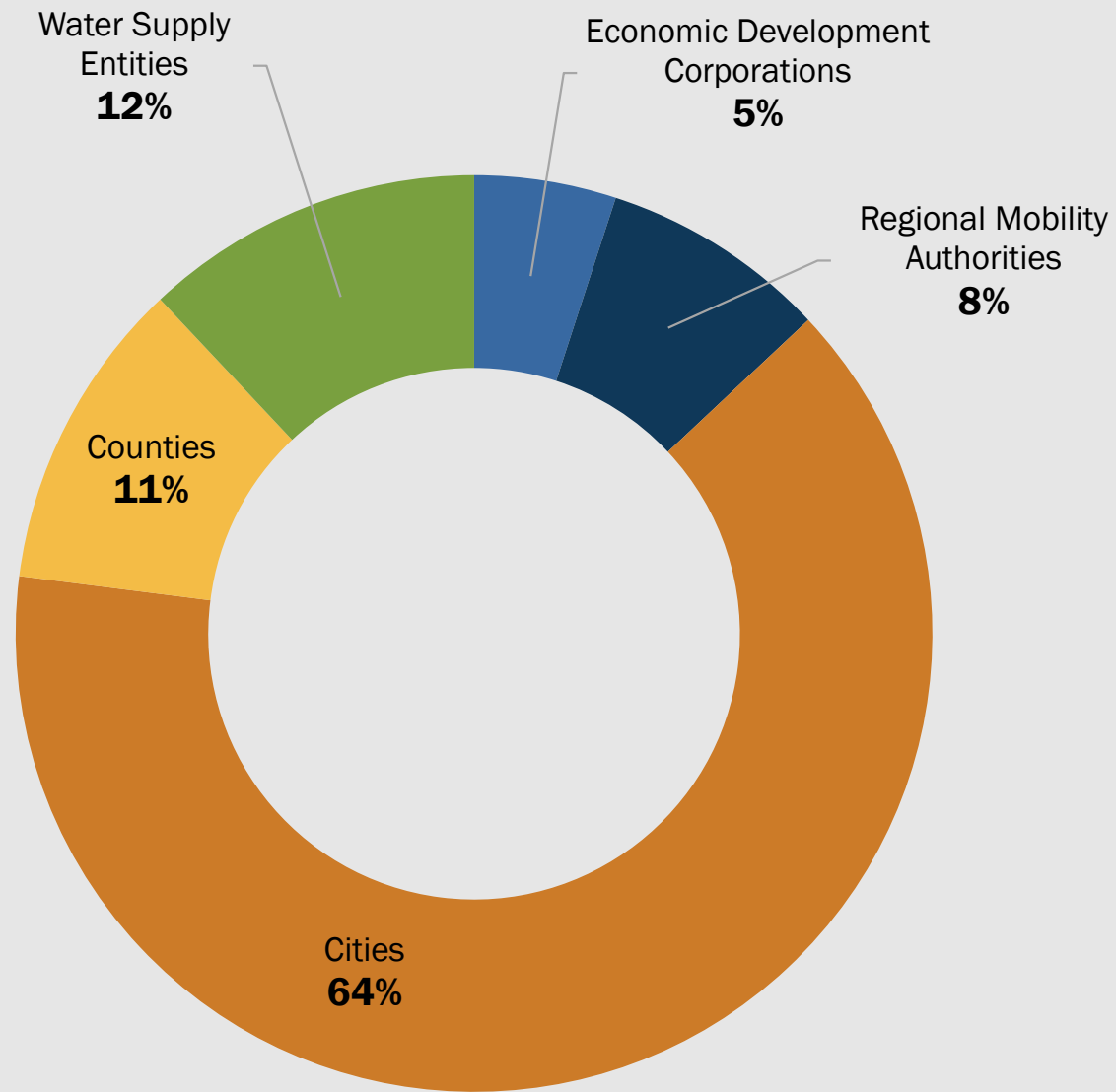
**147 Loans** – Since inception (1997)

- Loans have ranged from \$10,000 to \$42m
- Median loan amount approximately \$1m

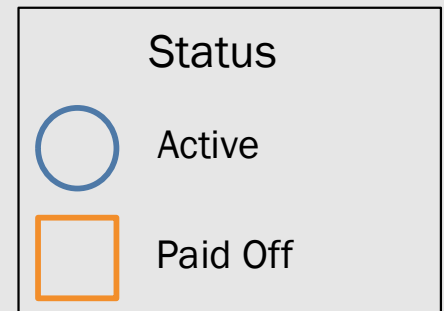
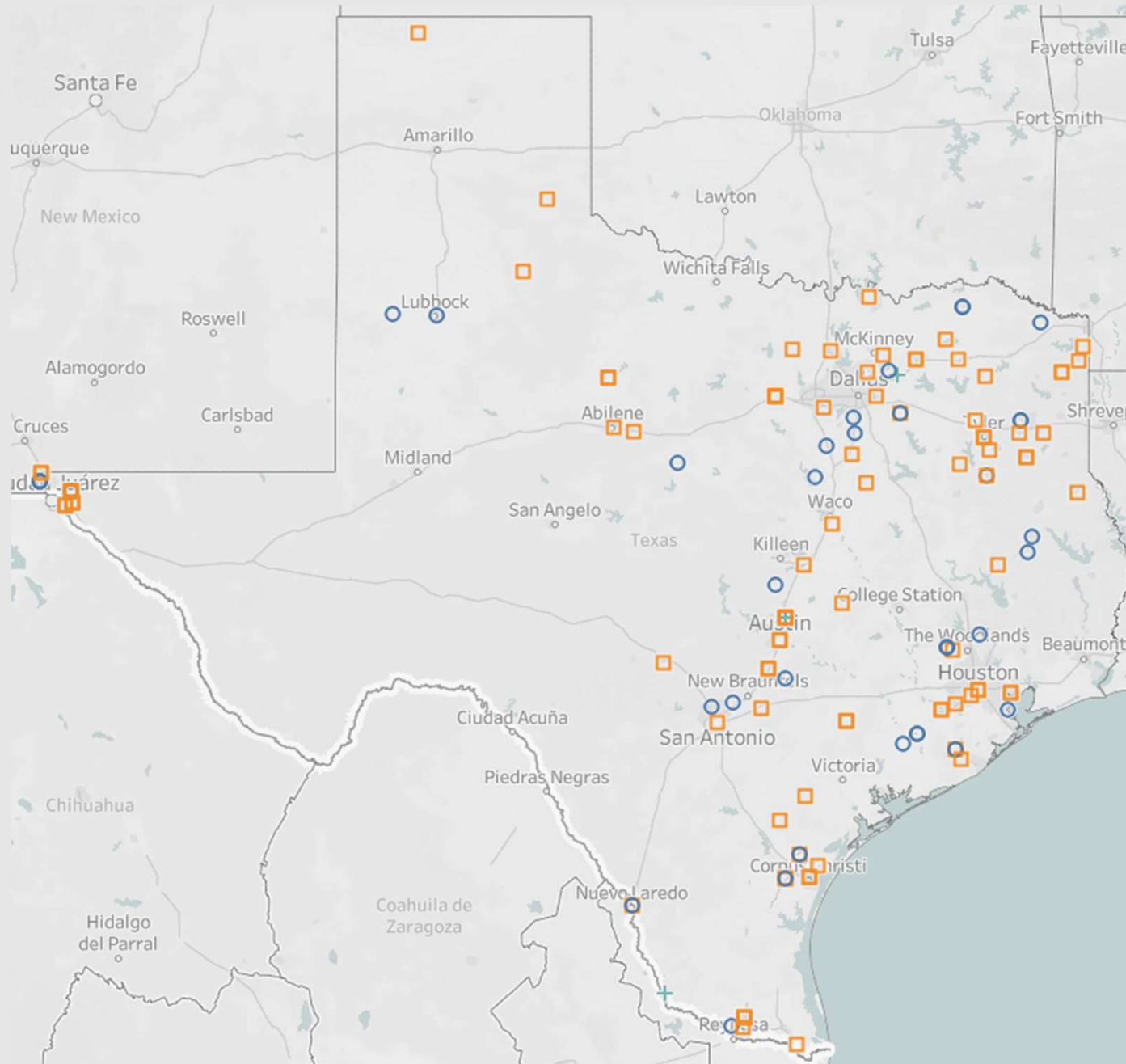
**\$731 Million** – In loans

**\$482 Million** – Repaid

**\$8 Billion** – In Texas transportation projects



# SIB loans around the state



# SIB loans in Pharr TxDOT District





## Eligible Projects

- Eligible under federal highway programs.
- On or off-system roadways can be eligible.
  - Must be functionally classified above a rural minor collector.
- Generally, projects eligible under Title 23.

### Eligible Uses Include\*

Construction or reconstruction

Contingency

Right of way acquisition

Utility relocation

Local match or joint bid

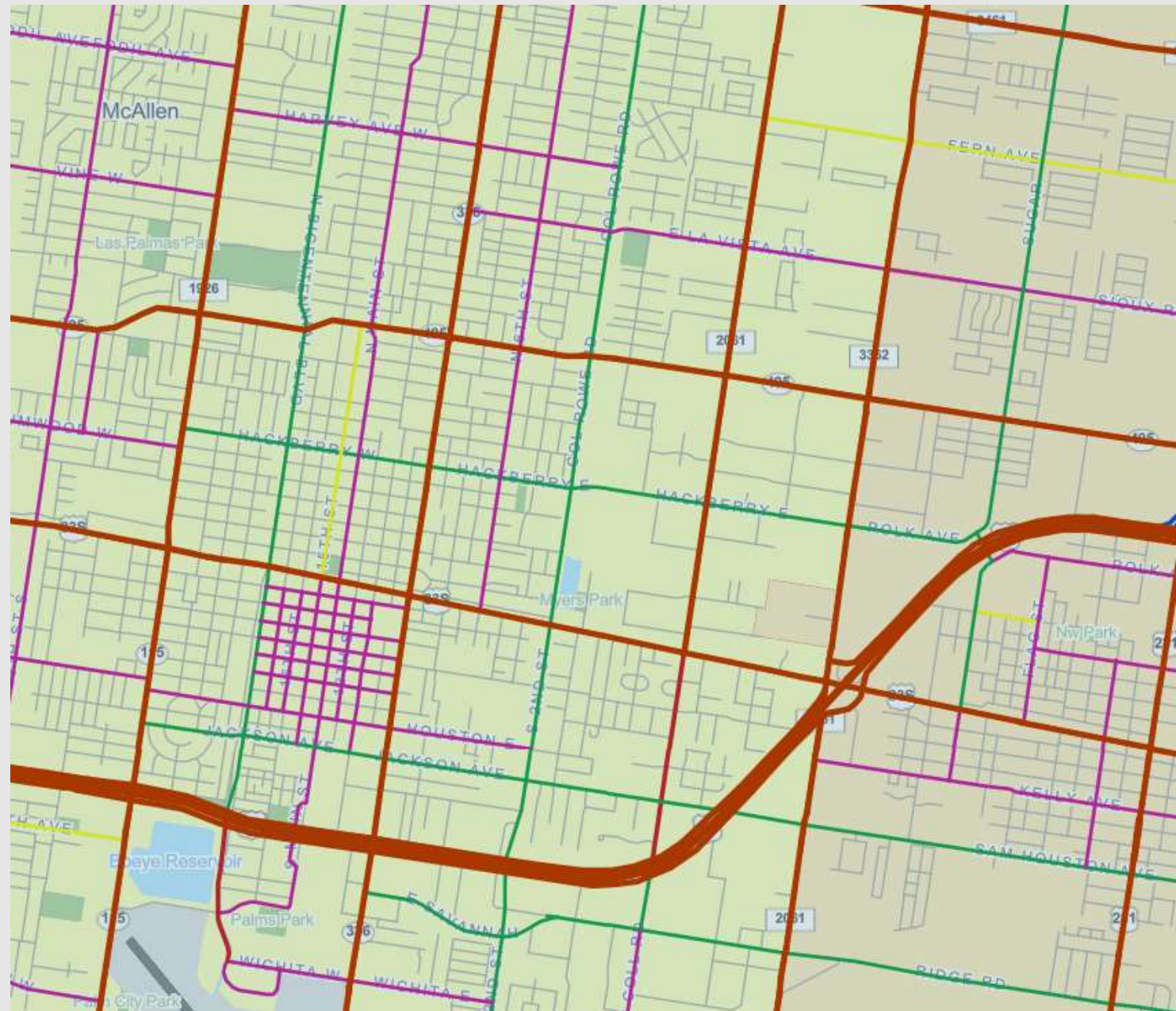
Financial & Legal advisory fees

\*Funds cannot be used to reimburse costs

# Eligibility example

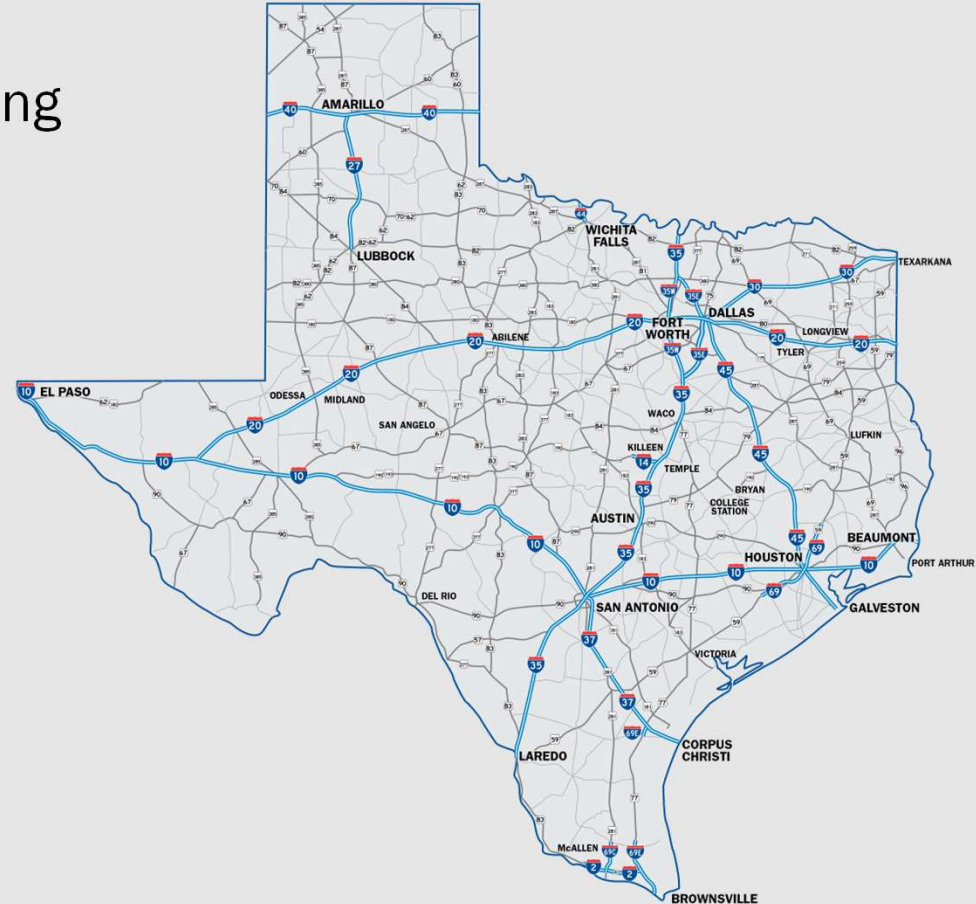


**Legend**  
Orange – On-System Roadways  
Green – Minor Arterial  
Purple – Major Collector





- Low cost of borrowing
  - No fees for loan application or handling
  - Direct loan agreement
- Prepayments can be made at any time
- Flexibility for debt service pinch points
  - Principal and interest payment deferrals available
- Rate set at the time of application
- **At or Below Market Interest Rates**



# Interest rate example



*Market Rate Indications as of December 7, 2022, for A rated borrower.  
Rates change weekly, shown for illustrative purposes only.*



Discount for being in an economically disadvantaged county

- SIB interest rate is reduced in basis points by the amount of the adjustment percentage.

## Example – Hidalgo County 95% EDC Adjustment

SIB Interest Rate	4.00%
<u>EDC Adjustment</u>	<u>.95</u>
Final Rate	3.05%



2-4 months

1-2 months

Submit a **SIB Application** and **Resolution** to apply for loan

TxDOT **Divisions** will **review** applications

**ENV approval** must be obtained prior to final approval

**Final TTC Approval\***

SIB loan **agreement** is **negotiated** (i.e. loan amortization schedule)

SIB loan agreement must be **approved by** the **local government**



\*If application is off-system or over \$10 million, additional Commission approval is required.



- SIB is a low-cost transportation financing tool.
- On or off system roads may be eligible.
- Interest rate is fixed at the time of application.
- Entire process takes approximately 4-6 months.
- Transportation Commission approval is required for all applications.



### **Contact information**

**Dallas Teston**

**512-463-9958**

**Dallas.Teston@txdot.gov**

TXDOT.gov and search “State Infrastructure Bank”

- SIB Application
- General program information
  - Instructions to check eligibility
  - Informational flyers
  - Sample resolutions for the local entity



# RGVMPO Transportation Alternatives

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EVA L. GARCIA  
PLANNER III: BIKE-PED  
PROGRAM COORDINATOR

# Transportation Alternatives Set-Aside 101

(also known as TASA or Category 9)

---

TA represents the single largest investment in trails, walking and biking and is among the smallest line items in transportation spending.

After RTP funds are allocated, half of TASA funding is suballocated to areas based upon their relative share of the state's total population:

- Areas with populations of 5,000 or less
- Areas with populations between 5,001 and 200,000
- **Urbanized areas with populations of more than 200,000\***

**TASA funds must be distributed through a competitive process. No more than 80% of the eligible project costs can be reimbursed by the federal government.**

**\*The Metropolitan Planning Organization (MPO) is responsible for project selection and administration in conjunction with the state DOT.**

# Transportation Alternatives Set-Aside 101

(also known as TASA or Category 9)

---

**Federal funding for surface transportation follows a multistep process**, and TASA is a reimbursement program in which FHWA compensates states for project costs as they are incurred.

- **Apportionment**: FHWA apportions funds to each state as determined by federal legislation.
- **Programming**: DOTs and MPOs select projects to receive funding.\*
- **Obligation**: FHWA commits to reimburse states for the federal share of the project cost.\*\*
- **Reimbursement**: FHWA reimburses states for work completed.\*\*

**Federal amounts available may be reduced through rescissions, lapsing and transfers.**

A **rescission** cancels a specified amount of unobligated funds that have already been apportioned.

To an extent, funds from TASA may be **transferred** to other transportation funding programs.

**Lapsing** applies to MAP-21-era funds, and these funds can ‘disappear’ as though they never existed.

CSJ #	PROJECT NAME	PROJECT SPONSOR	FEDERAL AWARD
0921-02-430	Hidalgo County Mobility Plan	LRGVDC	\$ 264,000
<a href="#">0921-02-431</a>	<a href="#">Jackson Rd. Hike &amp; Bike Trail</a>	<a href="#">McAllen</a>	<a href="#">\$ 808,232</a>
0921-02-432	PSJA Tri-City Ped. Safety, Phase II	Pharr	\$ 1,296,136
0921-06-322	<i>Brownsville to Los Fresnos Connect</i>	<i>Brownsville</i>	\$ 512,000
0921-06-324	<i>Brownsville to LF Connect, Phase II</i>	<i>Brownsville</i>	\$ 512,000
<a href="#">0921-06-325*</a>	<a href="#">North High School Park Connection</a>	<a href="#">Los Fresnos</a>	<a href="#">\$ 308,810</a>
0921-06-326	<i>Olmito Sidewalks</i>	<i>Cameron Co.</i>	\$ 318,965
0921-06-327	<i>Las Palmas Sidewalks</i>	<i>Cameron Co.</i>	\$ 240,934
0921-02-480	Hike & Bike Trail + Bike Racks	UTRGV	\$ 285,300

All projects have existing Advanced Funding Agreements (AFA) that may be amended for funding/project changes with TPB Approval.  
[Projects \*pending the execution of AFA Amendments for approved project changes.\*](#)

- = project received Economically Disadvantaged Counties (EDC) funds

This Table reflects the list of RGVMPPO Transportation Alternatives Set-Aside (TASA; also known as Category 9) Projects **programmed** with the HCMPO & BMPO FY2019-2020 federally **apportioned** funds.

The TASA/Category 9 funds awarded to this list of projects will lapse/expire September 2023.

This means the federal awards must be **obligated** by August 2023.

The RGVMPPO has developed a schedule of activities Project Sponsors must meet to prevent the lapsing of funds.

# FY2019-2020 TASA Projects = \$4,546,377

All projects must obligate federal funds **by August 2023**

<b>FY2019-2020 TASA Program Schedule of Activities</b>	
December 2022	Report to RGVMPO Transportation Policy Board for consideration(s) of funding/project changes.
January 2023	<b>Deadline to fully execute any AFA Amendments still pending</b> ; statuses will be shared at Policy mtg.
	Deadline for final consideration(s) of funding/project changes; <b>Action at Policy meeting.</b>
<b>April 2023</b>	<b>Deadline</b> to fully execute AFA Amendment(s) for funding/project changes approved in January.
June 2023	Deadline to submit Final Project Certifications = Ready-To-Let (RTL)
July 2023	Submit Federal Participation Authorization Agreement (FPAA) + State Letter Of Authority (SLOA) Request
<b>August 2023</b>	<b>Funds obligated by receipt of FPAA + SLOA; Report to Policy of successfully obligated TASA funds.</b>

Full execution of any **pending AFA Amendments must be completed *prior* to the January 2023 RGVMPO Transportation Policy Board meeting.**

The obligation of funds occurs through the receipt of a State Letter of Authority (SLOA; TxDOT's approval of project/funds) and Federal Participation Agreement Authorization (FPAA; FHWA's approval of project/funds).

The request for an FPAA/SLOA requires the completion of the Final Project Certifications to signal the project's Ready-to-Let (RTL) status.

Due to the time it takes to reach RTL status, and in order to accommodate the time needed to fully execute AFA Amendments, any **pending/potential funding or project changes need to be approved by the RGVMPO Transportation Policy Board January 2023 meeting.**

**Approved changes that require an AFA Amendment will need to be fully executed by April 2023.**

# 0921-02-430 LRGVDC Hidalgo Co. Mobility Plan

1 Responsible Person In Charge (RPIC) & Advanced Funding Agreement (AFA) ✓

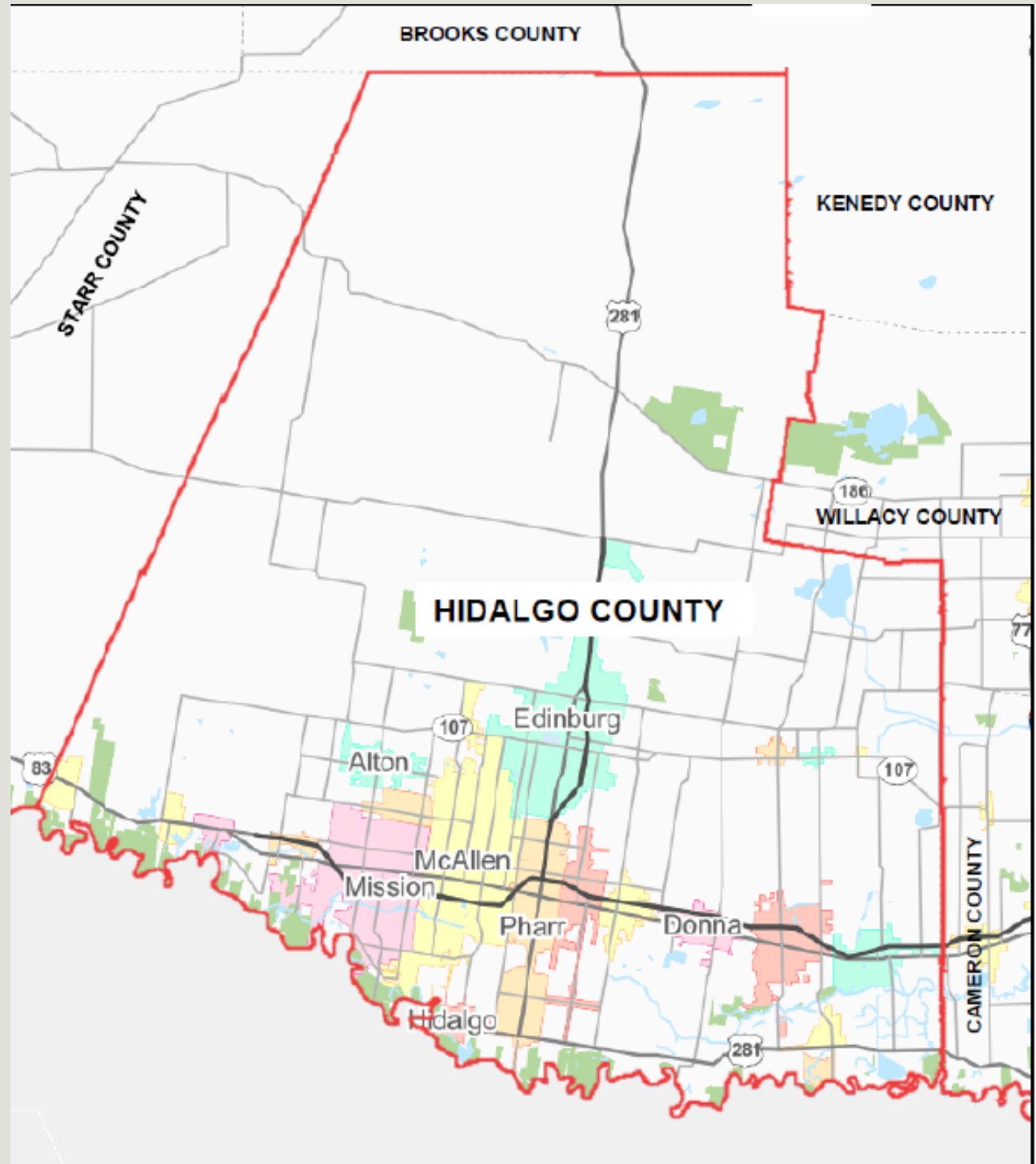
2 Kick-Off Meeting with TxDOT ✓

3 Procurement Plan Approval **In Revision**

4 Development of BID Documents

5 SLOA Request

6 Procurement of Services



# 0921-02-431 McAllen Jackson Rd. H&B Trail Phase II

## Proposed Jackson Hike & Bike Trail- Phase II

1

Responsible Person In Charge (RPIC) & Advanced Funding Agreement (AFA)

**AFA Amendment Underway**

2

Preliminary Engineering



3

RR – ROW – Utilities

**RR Agreement**

4

Environmental

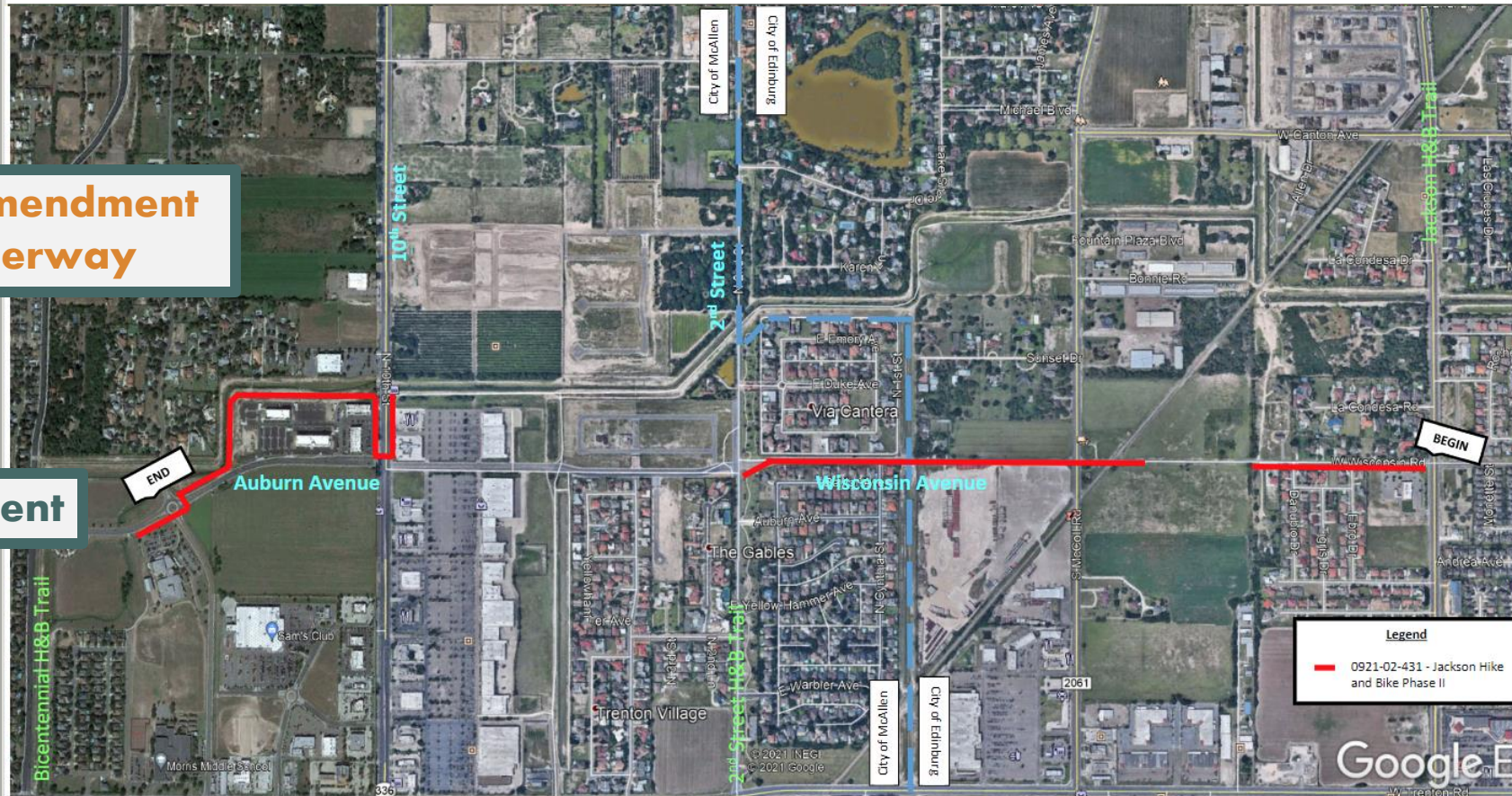
**Underway**

5

Design

6

Final Project Certifications (RTL) & FPA/SLOA Request



*Additional funding and changes to scope of work approved by Policy 10/2021.*

# 0921-02-432 Pharr Tri-City Ped. Safety Improvements II

1

Responsible Person In Charge (RPIC) & Advanced Funding Agreement (AFA)



2

Preliminary Engineering



3

RR – ROW – Utilities



4

Environmental

**Underway**

5

Design

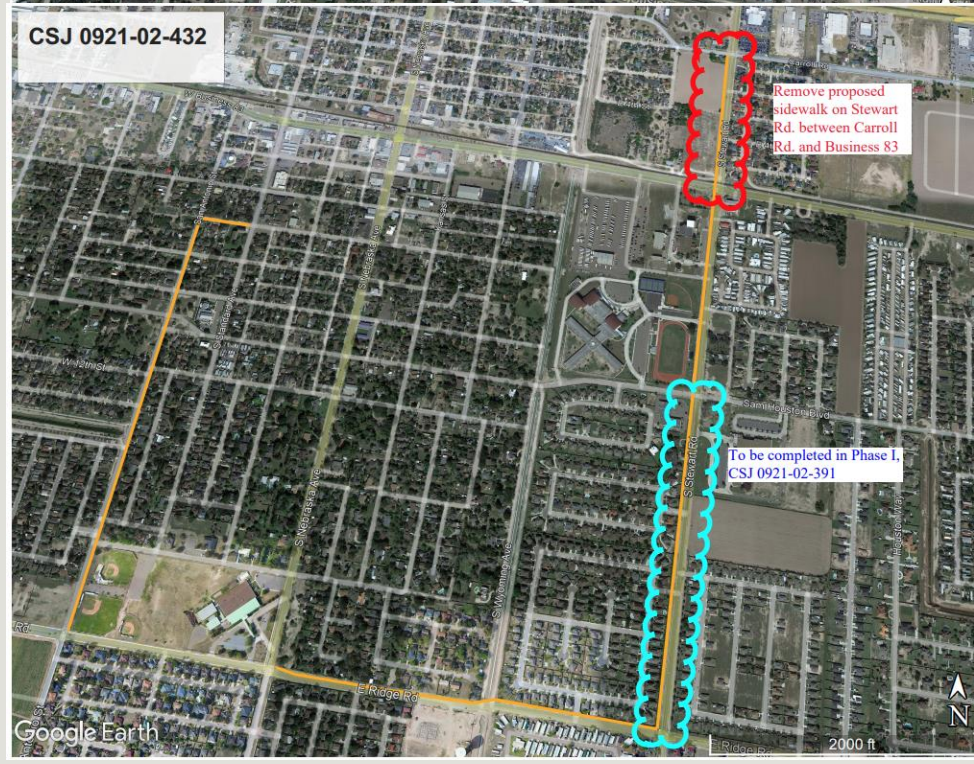
**90%**

6

Final Project Certifications (RTL) & FPA/SLOA Request



*Changes approved by Policy 2/2022.*



# 0921-06-322/324 Brownsville BRO to LF Connect Phase I & II

*Resolution to be presented for  
consideration & action in January.*

1

Responsible Person In  
Charge (RPIC) & Advanced  
Funding Agreement (AFA)



2

Preliminary Engineering

60%

3

RR – ROW – Utilities

**TxDOT ROW**

4

Environmental

**Underway**

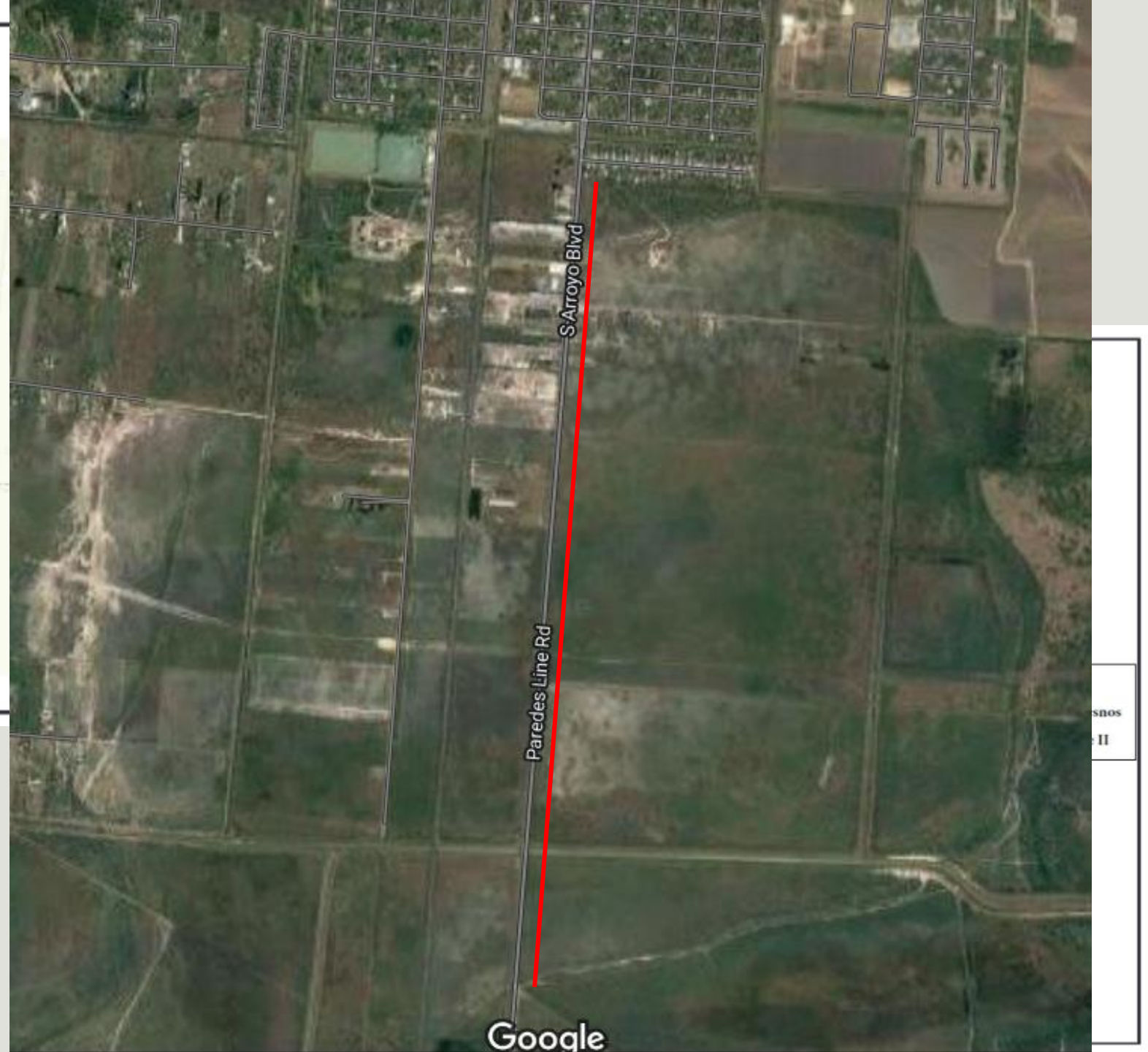
5

Design

15%

6

Final Project Certifications  
(RTL) & FPAA/SLOA  
Request



# 0921-06-325 Los Fresnos North HS Park Connection

1

Responsible Person In Charge (RPIC) & Advanced Funding Agreement (AFA)

**AFA Amendment Underway**

2

Preliminary Engineering



3

RR – ROW – Utilities



4

Environmental



5

Design

**90%**

6

Final Project Certifications (RTL) & FPA/SLOA Request



*Changes to project limit approved by Policy 5/2022.*

# 0921-06-326 Cameron Co. Olmito Sidewalks

*Resolution to be presented for  
consideration & action in January.*

1 Responsible Person In  
Charge (RPIC) & Advanced  
Funding Agreement (AFA) ✓

2 Preliminary Engineering ✓

3 RR – ROW – Utilities **Utility Matrix  
In Progress**

4 Environmental **Underway**

5 Design **30%**

6 Final Project Certifications  
(RTL) & FPAA/SLOA  
Request

FOR THE CONSTRUCTION OF PEDESTRIAN INFRASTRUCTURE  
CONSISTING OF GRADING, COMPACTING, DRAINAGE STRUCTURE,  
SIDEWALK INSTALLATION, SIGNING, AND PAVEMENT MARKINGS.



# 0921-06-327 Cameron Co. Las Palmas Sidewalks

*Resolution to be presented for consideration & action in January.*

1 Responsible Person In Charge (RPIC) & Advanced Funding Agreement (AFA) ✓

2 Preliminary Engineering ✓

3 RR – ROW – Utilities

4 Environmental

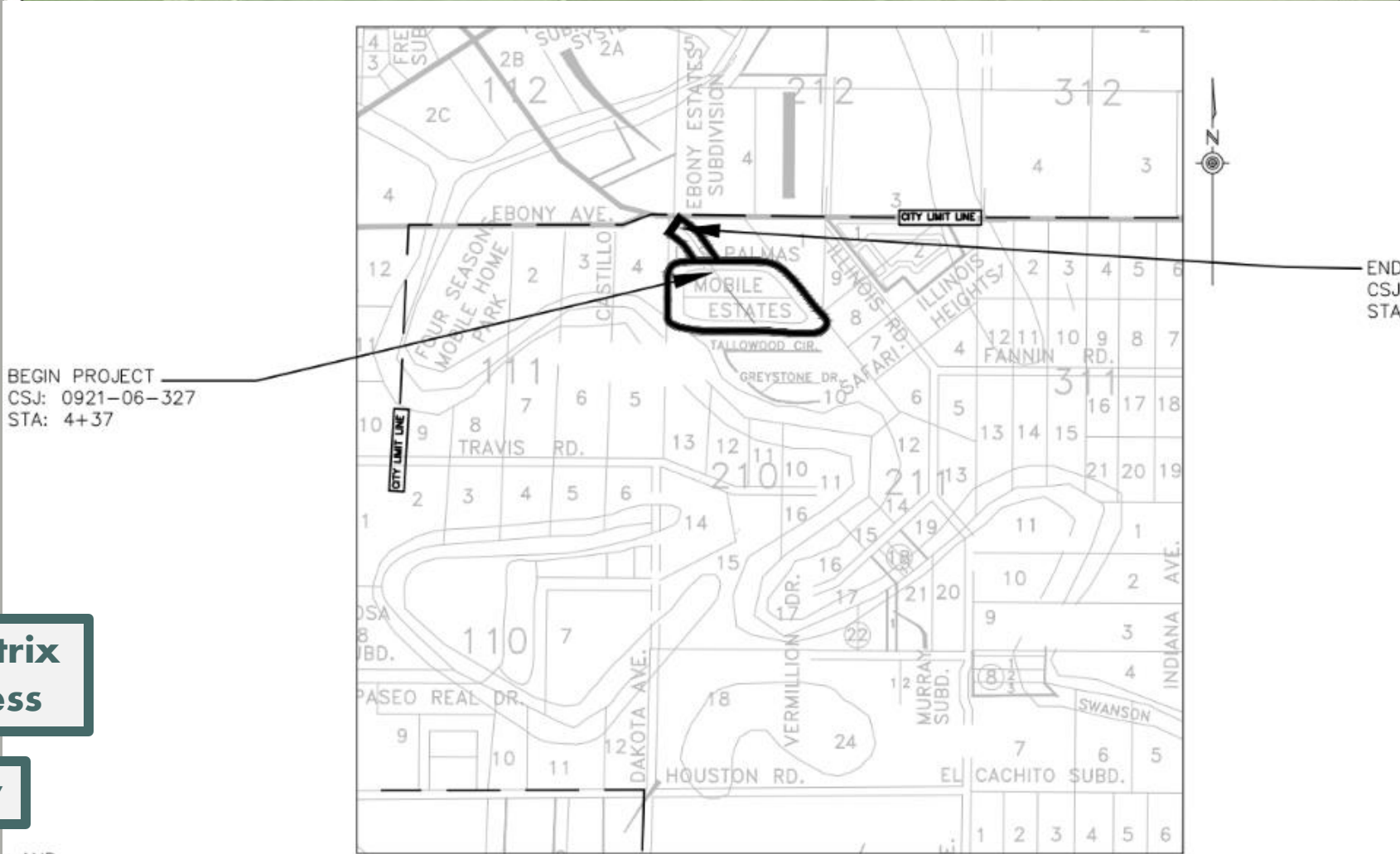
5 Design

6 Final Project Certifications (RTL) & FPA/SLOA Request

**Utility Matrix  
In Progress**

**Underway**

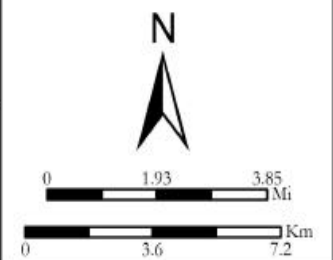
**30%**



## Las Palmas Mobile Estates Sidewalk Improvements Map

*Map Legend*

— Proposed Improvements      City of Brownsville



# 0921-02-480 UTRGV Hike & Bike Trail + Bike Racks

1

Responsible Person In Charge (RPIC) & Advanced Funding Agreement (AFA)



2

Preliminary Engineering



3

RR – ROW – Utilities



4

Environmental



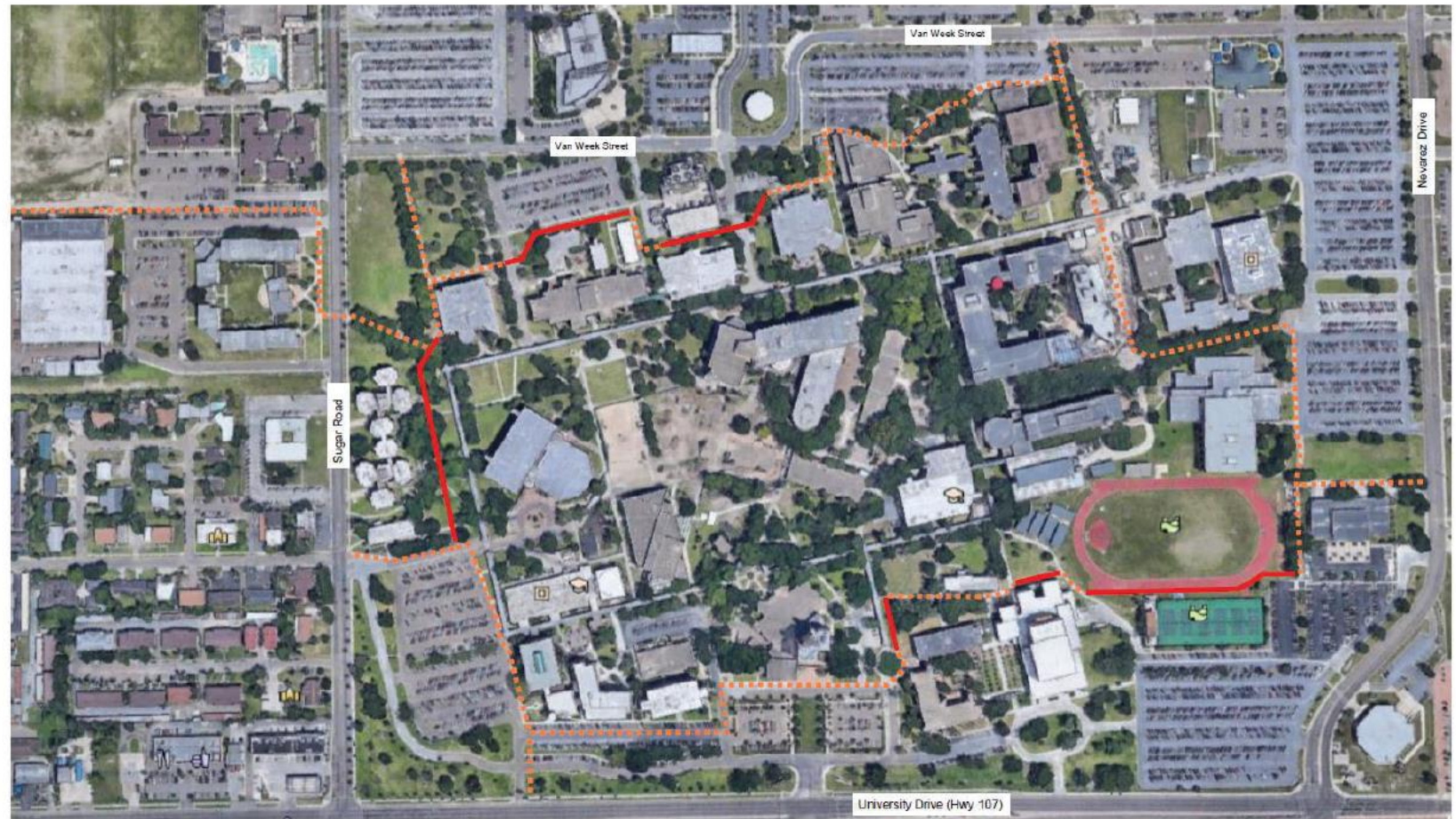
5

Design

90%

6

Final Project Certifications (RTL) & FPA/SLOA Request



UTRGV Edinburg Campus - Proposed Bicycle Trail

----- Existing Sidewalk  
----- Proposed Sidewalk

CSJ #	PROJECT NAME	PROJECT SPONSOR	FEDERAL AWARD
0921-02-495	Elsa Getting Connected	Elsa	\$ 46,920
<a href="#">0921-02-496</a>	Bridge Street BikePed Plan	Hidalgo	\$ 70,000
<a href="#">0921-02-497*</a>	Freddy Gonzalez Trail	Edinburg	\$ 699,996
<a href="#">0921-06-349</a>	Arroyo Colorado Phase III Study	Harlingen	\$ 141,568
0921-06-350	West Rail Trail - Amenities	Brownsville	\$ 900,000
0921-06-351*	Bejarano-McFarland-Gonzalez Trail Ext.	Port Isabel	\$ 435,300

Projects with a *fully executed* an Advanced Funding Agreement (AFA) for awarded TASA funds.

\* = project received Economically Disadvantaged Counties (EDC) funds

## **FY2021-2022 TASA Program Schedule of Activities**

March 2023	Deadline to execute project Advanced Funding Agreement (AFA)
April 2023	Project Status Update to Transportation Policy Board

June 2024	Final Project Certifications = Ready-To-Let (RTL)
July 2023	Federal Participation Authorization Agreement (FPAA) + State Letter Of Authority (SLOA) Request
August 2025	Funds obligated by receipt of FPAA + SLOA

**FY2021-2022 TASA Projects = \$2,293,784**

*Coming soon:*  
FY2023-2024  
TASA Call for Projects  
\$11,189,136

---

MINIMUM OF 10% FOR PLANNING = \$1,118,913

TASA WORKING GROUP MEETING ON  
MONDAY, DECEMBER 19<sup>TH</sup> AT 2PM

**RGVMPO Category 7 UTP Project List**

UTP Year	Project Sponsor	CSJ:	Project Name:	Project Phase:	Total CAT 7 amount	CAT 7 CRRSAA 100% fed amount
2023	HC 3	0921-02-194	Liberty Blvd	C,E,R	\$ 10,535,477	
2023	Pharr	0921-02-375	Hi line East	C,E,R	\$ 6,665,273	
2023	HC 3	0921-02-322	Liberty Blvd Ph II	R	\$ 2,030,000	
2023	TxDOT	0865-01-108	Veterans (SH 495)	R	\$ 2,699,360	
2023	HC 1	0921-02-286	Mile 6 W	R	\$ 4,396,313	
2023	HC 3	0921-02-328	Taylor Rd	R	\$ 2,011,852	
2023	HC 2	0921-02-405	Cesar Chavez	PE, R	\$ 4,570,000	
2023	HC 2	0921-02-399	Cesar Chavez	R	\$ 1,000,000	
2023	HC 4	0921-02-492	Mile 5 HID	R	\$ 1,000,000	
2023	CCRMA	0921-06-292	Whipple Rd	PE	\$ 380,300	
2023	CCRMA	0684-01-068	SH 550 Gap II	C, PE, CE	\$ 20,763,425	\$ 2,161,668
2024	Pharr	0921-02-479	Twin Span Bridge /pharr bridge expansion	C,CE	\$ 2,000,000	
2024	Pharr	0921-02-363	I Road (rancho blanco- dicker rd)	C,CE	\$ 8,411,344	\$ 2,413,582
2024	Pharr	0921-02-435	I Rd (las milpas-Cage)	R	\$ 455,000	
2024	Pharr	0921-02-434	Las milpas rd (jackson-cage)	R	\$ 792,000	
2024	HC 3	0921-02-328	Taylor Rd	C,CE	\$ 13,487,802	
2024	HC 3	0921-02-327	Taylor Rd	C,CE	\$ 494,380	\$ 4,500,000
2024	Pharr	0921-02-376	Hi Line West	C,E,R	\$ 6,131,860	
2024	TxDOT/ HC 4	1064-01-043	Taylor Rd	C	\$ 5,000,000	
2024	Edinburg	0921-02-440	Freddy Gonzalez Dr.	R	\$ 560,000	
2025	HC 1	0921-02-254	Mile 1 East	C,E,R	\$ 7,052,836	\$ 327,164
2025	HC 2	0921-02-361	Nolana Loop (S1)	C,CE	\$ 17,473,719	
2025	HC 3	0921-02-332	Mile 3 N - Phase II	C,E,R	\$ 7,190,000	
2025	McAllen	0921-02-512	Bensten Rd	C	\$ 4,060,840	
2025	CCRMA	0921-06-315	East Loop	C,CE	\$ 875,000	
2025	Brownsville	0921-06-289	Southmost Nature Trail Phase IV	C,CE	\$ 938,130	
2026	Hidalgo County	0921-02-395	Inspiration Road/Military Parkway Loop	R	\$ 3,500,000	
2026	HC 4	0921-02-442	Trenton Rd	PE,R	\$ 715,000	
2026	Pharr	0921-02-499	I Road (dicker-military hwy)	C,CE	\$ 8,621,086	
2026	HC 1	0921-02-447	Mile 6 W	C,CE	\$ 22,612,489	
2026	Pharr	0921-02-436	Moore Rd	C,E,R	\$ 6,084,000	
2026	HC 1	0921-02-360	Mile 10 N	R	\$ 3,200,000	
2026	Edinburg	0921-02-440	Freddy Gonzalez Dr.	C,CE	\$ 5,524,955	
2026	Los Fresnos	0921-06-334	Los Fresnos Hike & Bike Trail	C	\$ 3,027,100	
2026	CCRMA	0921-06-360	Southmost Nature Trail Phase III	C	\$ 2,257,768	
2027	San Juan/ Alamo/ HC 1-2	0921-02-399	Cesar Chavez	C,CE	\$ 6,850,000	
2027	San Juan/ Alamo/ HC 1-2	0921-02-405	Cesar Chavez Rd	C,CE	\$ 21,350,000	
2027	Mission/ McAllen/ Hidalgo	0921-02-395	Inspiration/Military Pkwy Loop	C,CE	\$ 22,250,000	
2027	Brownsville	0921-06-361	Southmost Nature Trail Phase V	C,CE	\$ 3,770,000	
2028	HC 3	0921-02-322	Liberty Blvd -Phase II	C,CE	\$ 11,880,000	
2028	Pharr/ San Juan/ HC 2	0921-02-403	Eldora rd (Jackson Rd - I Rd)	C,CE	\$ 13,720,000	
2029	CCRMA	0921-06-292	Whipple Rd	C	\$ 4,440,000	
2029	Cameron County	0921-06-290	Old Alice Rd (sports prk blvd - SH 100)	C,CE	\$ 20,330,000	
2029	McAllen	0921-02-396	Nolana Loop n(ware rd - 23rd st)	C,E	\$ 3,420,000	
2029	HC 1-2	0921-02-169	Nolana Loop (S 2-4)	R	\$ 3,500,000	
2029	Weslaco/ HC 1	0921-02-360	Mile 10 N	C,CE	\$ 18,920,000	
2029	HC 1	0921-02-448	Mile 6 W Rd	C,CE	\$ 12,000,000	
2030	CCRMA	0921-06-330	Dana Ave (FM 3248- FM 802)	C,CE	\$ 16,180,000	
2030	Edinburg/ HC 4	0921-02-442	Trenton Rd (I-69/ US 281 - FM 907)	C,CE	\$ 14,440,000	
2030	Edinburg	0921-02-466	Sprague Ave (Sugar Rd- SH 336)	C	\$ 4,500,000	
2031	Pharr	0921-02-435	Las Milpas Rd E (Cage - I Rd)	C,CE	\$ 8,460,000	
2031	Pharr	0921-02-437	Moore Rd East (Cage Rd - I Rd)	C,E,R	\$ 7,950,000	
2031	Pharr	0921-02-434	Las Milpas Rd W (Jackson - Cage)	C,CE	\$ 6,240,000	

# **LG PROJECT STATUS - TEMPLATE**

[Include Date here]



[Insert Logo Here]



# SH 550 GAP 2 Project

## CSJ: 0684-01-068



### Recent Activity:

- Included in Border Master Plan- High Impact Project
- ROW in Place / Utilities Adjusted
- Environmental Re Evaluation Underway
- PS&E-90% complete
- TxDOT Commission Approved 2.5 Miles of Interstate Designation - March 2020
- UPRR Structure Group Approved a Railroad Bridge Alternative
- Working with RGVMPO/TxDOT to accelerate letting

1	Environmental	✓
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	- 90% PS&E Completed
5	Funding	✓





# Project Name

CSJ: \*\*\*\_\*\*\_\*\*\*



Recent Activity:

1

Environmental

2

Preliminary  
Engineering

3

ROW & Utilities:

4

Design

5

Funding

# CALL FOR PLANNING PROJECTS FORM FY 2024-2025 UNIFIED PLANNING WORK PROGRAM



Sponsoring Agency:	
Contact Person:	
Phone Number:	
Email Address:	

Title of Proposed Project:	
Study Area Location and Boundaries (if applicable):	
Estimated Schedule for Project (beginning and ending dates):	
Amount of Funding Requested:	
Other Contributions and Sources of Funding:	

Please describe the goals and vision of the project and how these goals relate to local/regional planning efforts. This description should discuss the need and purpose of the project as well as the desired outcomes.

--

## RIO GRANDE VALLEY MPO FY 2022-2023 UPWP

TASK NAME	UPWP TASK	UPWP Budget	FY 2022 Budget	Adjusted Amount	FY 2022 ADJUSTED BUDGET	October	November	December	January	February	March	April	May	June	July	August	September	FY 2022 TOTAL	FY 2022 BALANCE
						2021	2021	2021	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022
MPO Administration	1.1	\$1,387,085.50	\$693,542.75		\$693,542.75	\$27,797.47	\$61,556.82	\$115,726.24	\$45,963.19	\$58,880.29	\$73,428.53	\$57,211.60	\$39,433.63	\$79,689.75	\$76,285.47	\$58,368.09	\$47,342.88	\$741,683.96	\$48,141.21
Public Participation Plan	1.2	\$168,638.32	\$84,319.16		\$84,319.16	\$572.20	\$890.10	\$1,494.10	\$254.58	\$1,384.54	\$2,097.78	\$2,491.12	\$3,097.39	\$1,576.02	\$3,393.64	\$3,248.60	\$1,086.25	\$21,586.32	\$62,732.84
Training for TAC & TPC	1.3	\$4,289.66	\$2,144.83		\$12,144.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.63	\$1,113.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192.45	\$10,952.38
Computer Purchases	1.4	\$130,924.70	\$65,462.35		\$65,462.35	\$1,500.00	\$260.75	\$4,084.05	\$1,500.00	\$835.00	\$13,350.00	\$7,679.80	\$9,246.13	\$750.00	\$7,430.44	\$750.00	\$1,563.66	\$48,949.83	\$16,512.52
Staff Development	1.5	\$103,393.32	\$51,696.66		\$51,696.66	\$8,151.79	\$295.00	\$199.68	\$5,191.32	\$15,431.68	\$8,224.04	\$18,846.59	\$34,022.30	\$16,836.33	\$7,362.77	\$1,914.49	\$4,306.82	\$120,782.81	\$69,086.15
Demographic Data	2.1	\$132,638.32	\$66,319.16		\$66,319.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544.37	\$3,554.85	\$5,022.45	\$5,332.28	\$4,890.48	\$1,853.24	\$22,197.67	\$44,121.49
Title VI Civil Rights Evaluation	2.2	\$75,793.32	\$37,896.66		\$37,896.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,896.66
Model Work	2.3	\$227,379.96	\$113,689.98		\$63,689.98	\$0.00	\$38.13	\$304.97	\$2,538.04	\$8,110.80	\$6,598.64	\$2,866.93	\$2,639.43	\$823.67	\$2,509.58	\$1,338.47	\$0.00	\$27,768.66	\$35,921.32
Land Use Map	2.4	\$113,689.98	\$56,844.99		\$56,844.99	\$11,016.29	\$21,515.67	\$3,084.04	\$6,158.87	\$15,818.87	\$10,630.42	\$13,078.93	\$10,744.09	\$8,977.93	\$13,913.32	\$12,061.49	\$3,519.27	\$130,519.19	\$73,674.20
Service Coordination	3.1	\$77,093.32	\$38,546.66		\$38,546.66	\$3,650.85	\$5,086.21	\$3,942.36	\$78.16	\$1,912.66	\$686.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.63	\$15,372.18	\$23,174.48
Planning Assistance	3.2	\$171,684.98	\$85,842.49		\$85,842.49	\$9,709.83	\$15,983.16	\$25,744.22	\$14,959.38	\$10,138.61	\$1,022.10	\$3,627.44	\$6,356.35	\$9,068.96	\$19,753.87	\$11,728.96	\$6,260.00	\$134,352.88	\$48,510.39
Complete Streets Planning	3.4	\$0.00	\$0.00		\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,263.57	\$1,931.86	\$3,195.43	\$26,804.57
Resiliency Planning	3.5	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance-Base Planning	3.6	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Selection Criteria	4.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$0.00	\$0.00	\$0.00	\$482.97	\$1,931.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,414.83	\$16,533.50
Bike And Pedestrian	4.2	\$304,773.28	\$152,386.64		\$152,386.64	\$1,416.08	\$4,905.40	\$7,997.15	\$3,897.50	\$6,563.51	\$9,936.35	\$8,903.09	\$8,007.32	\$5,444.55	\$6,723.38	\$7,453.60	\$56,996.19	\$128,244.12	\$24,142.52
Truck Route & Freight Planning	4.3	\$37,896.66	\$18,948.33		\$18,948.33	\$156.13	\$228.73	\$0.00	\$0.00	\$322.03	\$157.24	\$78.63	\$0.00	\$0.00	\$0.00	\$78.63	\$0.00	\$1,021.39	\$17,926.94
County Thoroughfare Plan	4.4	\$38,146.66	\$19,073.33		\$19,073.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623.83	\$0.00	\$0.00	\$0.00	\$0.00	\$841.46	\$0.00	\$1,465.29	\$17,608.04
Metropolitan Transportation Plan	4.5	\$193,133.30	\$96,566.65		\$96,566.65	\$708.04	\$0.00	\$702.59	\$194.46	\$3,132.14	\$8,604.04	\$6,817.01	\$6,888.58	\$5,355.79	\$12,101.40	\$7,152.78	\$4,192.38	\$55,849.21	\$40,717.44
Regional Transit Plan	5.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$38.13	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$101.05	\$0.00	\$0.00	\$0.00	\$0.00	\$139.17	\$18,809.16
Incident Management & Safety Study	5.2	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,474.17
Congestion Data Collection	5.3	\$289,796.66	\$144,898.33		\$244,898.33	\$0.00	\$0.00	\$961.88	\$0.00	\$0.00	\$0.00	\$39,910.71	\$36,579.77	\$33,546.97	\$0.00	\$38,286.23	\$43,938.31	\$193,223.87	\$51,674.46
Corridor Study	5.4	\$175,000.00	\$18,948.33		\$18,948.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.32	\$0.00	\$0.00	\$39.32	\$18,909.01
Traffic Counts	5.5	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692.74	\$154.44	\$0.00	\$0.00	\$0.00	\$0.00	\$847.18	\$8,626.99
<b>Totals</b>		<b>\$3,745,047.94</b>	<b>\$1,941,075.64</b>		<b>\$1,893,972.30</b>	<b>\$64,678.68</b>	<b>\$110,798.10</b>	<b>\$164,241.28</b>	<b>\$80,735.50</b>	<b>\$123,013.09</b>	<b>\$137,369.77</b>	<b>\$164,862.78</b>	<b>\$160,825.33</b>	<b>\$167,092.42</b>	<b>\$154,845.47</b>	<b>\$148,535.39</b>	<b>\$173,847.95</b>	<b>\$1,650,845.76</b>	<b>\$243,126.54</b>

TASK NAME	UPWP TASK	UPWP Budget	FY 2023 Budget	Adjusted Amount	FY 2023 ADJUSTED BUDGET	October	November	December	January	February	March	April	May	June	July	August	September	FY 2023 TOTAL	FY 2023 BALANCE
						2022	2022	2022	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023
MPO Administration	1.1	\$1,387,085.50	\$693,542.75		\$693,542.75	\$31,102.01	\$48,293.17											\$79,395.18	\$614,147.57
Public Participation Plan	1.2	\$168,638.32	\$84,319.16		\$84,319.16	\$2,793.52	\$5,342.34											\$8,135.86	\$76,183.30
Training for TAC & TPC	1.3	\$4,289.66	\$2,144.83		\$2,144.83	\$0.00	\$0.00											\$0.00	\$2,144.83
Computer Purchases	1.4	\$130,924.70	\$65,462.35		\$65,462.35	\$58,509.99	\$2,363.80											\$60,873.79	\$4,588.56
Staff Development	1.5	\$103,393.32	\$51,696.66		\$51,696.66	\$5,055.12	\$22,145.23											\$27,200.35	\$24,496.31
Demographic Data	2.1	\$132,638.32	\$66,319.16		\$66,319.16	\$823.67	\$1,184.00											\$2,007.67	\$64,311.49
Title VI Civil Rights Evaluation	2.2	\$75,793.32	\$37,896.66		\$37,896.66	\$0.00	\$0.00											\$0.00	\$37,896.66
Model Work	2.3	\$227,379.96	\$113,689.98		\$63,689.98	\$0.00	\$1,750.28											\$1,750.28	\$61,939.70
Land Use Map	2.4	\$113,689.98	\$56,844.99		\$56,844.99	\$2,617.45	\$6,602.41											\$9,219.86	\$47,625.13
Service Coordination	3.1	\$77,093.32	\$38,546.66		\$38,546.66	\$0.00	\$0.00											\$0.00	\$38,546.66
Planning Assistance	3.2	\$171,684.98	\$85,842.49		\$335,842.49	\$5,808.06	\$7,878.18											\$13,686.24	\$322,156.25
Complete Streets Planning	3.4	\$0.00	\$90,000.00		\$90,000.00	\$1,179.32	\$2,232.33											\$3,411.65	\$86,588.35
Resiliency Planning	3.5	\$0.00	\$325,000.00		\$325,000.00	\$0.00	\$0.00											\$0.00	\$325,000.00
Performance-Base Planning	3.6	\$0.00	\$250,000.00		\$250,000.00	\$0.00	\$0.00											\$0.00	\$250,000.00
Project Selection Criteria	4.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$0.00											\$0.00	\$18,948.33
Bike And Pedestrian	4.2	\$304,773.28	\$152,386.64		\$152,386.64	\$4,954.14	\$6,363.02											\$11,317.16	\$141,069.48
Truck Route & Freight Planning	4.3	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$1,442.20											\$1,442.20	\$17,506.13
County Thoroughfare Plan	4.4	\$38,146.66	\$19,073.33		\$19,073.33	\$535.39	\$40.24											\$575.63	\$18,497.70
Metropolitan Transportation Plan	4.5	\$193,133.30	\$96,566.65		\$96,566.65	\$5,289.04	\$6,202.14											\$11,491.18	\$85,075.47
Regional Transit Plan	5.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$0.00											\$0.00	\$18,948.33
Incident Management & Safety Study	5.2	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00											\$0.00	\$9,474.17
Congestion Data Collection	5.3	\$289,796.66	\$144,898.33		\$144,898.33	\$0.00	\$52,294.25											\$52,294.25	\$92,604.08
Corridor Study	5.4	\$175,000.00	\$18,948.33		\$200,000.00	\$0.00	\$0.00											\$0.00	\$200,000.00
Traffic Counts	5.5	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00											\$0.00	\$9,474.17
<b>Totals</b>		<b>\$3,745,047.94</b>	<b>\$2,468,972.30</b>		<b>\$2,850,023.97</b>	<b>\$118,667.71</b>	<b>\$164,133.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$282,801.30</b>	<b>\$2,567,222.67</b>

FY 2022 Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference	FY 2023 Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference
1	\$907,165.75	\$934,195.37	102.98%	\$907,166	(\$27,030)	1	\$897,165.75	\$175,605.18	19.57%	\$149,528	(\$26,078)
2	\$224,750.79	\$180,485.52	80.30%	\$224,751	\$44,265	2	\$224,750.79	\$12,977.81	5.77%	\$37,458	\$24,481
3	\$154,389.15	\$149,725.06	96.98%	\$154,389	\$4,664	3	\$1,039,389.15	\$13,686.24	1.32%	\$173,232	\$159,545
4	\$305,923.28	\$188,994.84	61.78%	\$305,923	\$116,928	4	\$305,923.28	\$24,826.17	8.12%	\$50,987	\$26,161
5	\$301,743.33	\$194,249.54	64.38%	\$301,743	\$107,494	5	\$382,795.00	\$52,294.25	13.66%	\$63,799	\$11,505
<b>Totals</b>	<b>\$1,893,972.30</b>	<b>\$1,647,650.33</b>	<b>86.99%</b>	<b>\$1,893,972.30</b>	<b>\$246,321.97</b>	<b>Totals</b>	<b>\$2,850,023.97</b>	<b>\$279,389.65</b>	<b>9.80%</b>	<b>\$475,004.00</b>	<b>\$195,614.35</b>

FY 22-23 Task	Adjusted UPWP	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference
1	\$1,804,331.50	\$1,109,800.55	61.51%	\$1,052,527	(\$57,274)
2	\$449,501.58	\$193,463.33	43.04%	\$262,209	\$68,746
3	\$1,193,778.30	\$163,411.30	13.69%	\$696,371	\$532,959
4	\$611,846.56	\$213,821.01	34.95%	\$356,910	\$143,089
5	\$684,538.33	\$246,543.79	36.02%	\$399,314	\$152,770
<b>Totals</b>	<b>\$4,743,996.27</b>	<b>\$1,927,039.98</b>	<b>40.62%</b>	<b>\$2,767,331.16</b>	<b>\$840,291.18</b>

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 1/4/2023)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6			STATEWIDE FUND 6				CAT 10	CAT 10 (RIDER 37)	Cat 11 Safety	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS				

Construction Lettings

Sep-22	CAM	FM 1421	0331-03-021, etc.	Seal Coat	SH 100 to FM 1732	\$ -	\$ 251,540	\$ 251,540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 251,540
	WIL	>FM 490	0860-02-013	Seal Coat	FM 88 to FM 1015 IH-69E	\$ -	\$ 355,149	\$ 355,149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 355,149
	WIL	>FM 490	1430-01-028	Seal Coat	FM 1425 to Bus 77	\$ -	\$ 229,049	\$ 229,049	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 229,049
	CAM	>FM 3462	3477-01-005	Seal Coat	SH 345 to FM 510	\$ -	\$ 98,685	\$ 98,685	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,685
	WIL	>FM 491	0861-02-018	Seal Coat	Bus 77 FM 1425	\$ -	\$ 206,684	\$ 206,684	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 206,684
	CAM	>FM 507	0873-02-015	Seal Coat	Willacy/Cameron CL to FM 508	\$ -	\$ 189,568	\$ 189,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,568
	WIL	>FM 2629	2621-02-010	Seal Coat	FM 1425 to FM 506 .56 Miles East of FM 1425	\$ -	\$ 80,254	\$ 80,254	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,254
	WIL	>FM 2629	2621-03-011	Seal Coat	.56 Miles East of FM 1425 to FM 506	\$ -	\$ 64,017	\$ 64,017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,017
	CAM	>FM 2556	2529-01-024	Seal Coat	FM 506 to SH 107	\$ -	\$ 16,531	\$ 16,531	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,531
	WIL	>FM 2099	1944-03-003	Seal Coat	FM 498 to FM 1018	\$ -	\$ 132,754	\$ 132,754	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 132,754
	CAM	>BUS 83	0039-06-047	Seal Coat	Hidalgo/Cameron County Line to White Ranch Rd.	\$ -	\$ 940,751	\$ 940,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 940,751
	CAM	>BUS 77	0327-08-106	Seal Coat	IH-69E N Combes to LP 499	\$ -	\$ 187,796	\$ 187,796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 187,796
	WIL	>IH-69E	0327-10-066	Seal Coat	0.03 Miles South of SH 186 to Conley Rd.	\$ -	\$ 220,450	\$ 220,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,450
	WIL	>IH-69E	0327-10-067	Seal Coat	State Spur 56 to .03 Miles South of SH 186	\$ -	\$ 231,933	\$ 231,933	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 231,933
	BRK	>FM 3066	0696-02-002	Seal Coat	2.042 Mi West of US 281 to US 281	\$ -	\$ 84,421	\$ 84,421	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84,421
	STR	>FM 490	1490-01-017	Seal Coat	FM 755 to Hidalgo CL	\$ -	\$ 544,441	\$ 544,441	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 544,441
	BRK	>FM 2191	1703-01-017	Seal Coat	SH 285 to FM 1418 to SH 285	\$ -	\$ 238,216	\$ 238,216	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 238,216
	HID	>FM 2993	3046-01-006	Seal Coat	FM 1925 to SH 107	\$ -	\$ 193,017	\$ 193,017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 193,017
	STR	>FM 2294	2151-01-014	Seal Coat	FM 2844 to FM 755 to FM 2844	\$ -	\$ 206,205	\$ 206,205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 206,205
	HID	>FM 1924	1802-01-045	Seal Coat	SH 107 to FM 494	\$ -	\$ 371,599	\$ 371,599	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 371,599
	HID	>SH 107	0342-01-098	Seal Coat	FM 88 to FM 3071/FM 1015	\$ -	\$ 146,997	\$ 146,997	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 146,997
	HID	>SH 107	0342-02-055	Seal Coat	FM 3017 to FM 1015	\$ -	\$ 74,510	\$ 74,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,510
	JH	.FM 649	0329-04-009	Seal Coat	Webb CL to SH 16	\$ -	\$ 554,363	\$ 554,363	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 554,363
Sep-22	CAM	FM 506	0872-04-030, etc.	Rehabilitate Roadway	BUS 83 to FM 3067	\$ 10,063,946	\$ -	\$ 10,063,946	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,063,946
	CAM	>FM 800	1136-02-053	Rehabilitate Roadway	FM 1479 to FM 509	\$ 5,756,022	\$ -	\$ 5,756,022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,756,022
	CAM	>FM 1479	1425-04-023	Rehabilitate Roadway	FM 800 to FM 675	\$ 4,696,138	\$ -	\$ 4,696,138	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,696,138
						\$ 20,516,106	\$ 5,618,930	\$ 26,135,036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,135,036
Nov-22	HID	SH 107	0528-01-121, etc.	Overlay	FM 2061 to 4th St.	\$ -	\$ 1,550,353	\$ 1,550,353	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,550,353
	HID	>SH 495	0865-01-113	Overlay	FM 1926 to FM 3362	\$ -	\$ 1,278,497	\$ 1,278,497	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,278,497
	CAM	>SH 48	0220-07-063	Overlay	FM 511 to SH 550	\$ -	\$ 520,072	\$ 520,072	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520,072
	HID	FM 492	0862-01-057, etc.	Replace Bridge & Reconstruct Approaches	.25 Mi N of BUS 83 @ Edinburg Main Canal	\$ -	\$ -	\$ -	\$ 1,233,063	\$ -	\$ -	\$ 1,233,063	\$ -	\$ -	\$ -	\$ -	\$ 1,233,063
	CAM	>FM 732	1057-02-031	Replace Bridge & Reconstruct Approaches	2.0 Mi NE of US 281 @ Drainage Ditch	\$ -	\$ -	\$ -	\$ 675,000	\$ -	\$ -	\$ 675,000	\$ -	\$ -	\$ -	\$ -	\$ 675,000
						\$ -	\$ 3,348,922	\$ 3,348,922	\$ 1,908,063	\$ -	\$ -	\$ 1,908,063	\$ -	\$ -	\$ -	\$ -	\$ 5,256,985
Jan-23	CAM	Bus 77	0039-12-259	Overlay	South LP 499 to IH-69E South	\$ -	\$ 4,144,736	\$ 4,144,736	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,144,736

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 1/4/2023)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6			STATEWIDE FUND 6				Cat 3 Overweight Corridor	DISTRICT NON-TRADITIONAL TOTALS	CAT 10	CAT 10 (RIDER 37)	Cat 11 Safety	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS						
	CAM	>SS 206	1425-03-066	Overlay	Commerce St. to Bus 77	\$ -	\$ 749,236	\$ 749,236	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 749,236
	CAM	>SS 206	1425-03-067	Overlay	Bus 77 to SL 499	\$ -	\$ 876,936	\$ 876,936	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 876,936
	CAM	>SS 206	1425-03-072	Overlay	IH-69E to Commerce St.	\$ -	\$ 1,175,446	\$ 1,175,446	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 1,175,446
	CAM	CS - Owens Rd.	0921-06-306, etc.	Replace Bridge & Reconstruct Approaches	0.10 Mi South of SH 4 @ Resaca De La Guerra, STR #: C014-10-001	\$ -		\$ -	\$ 482,475	\$ -	\$ -	\$ 482,475	\$ -	\$ -		\$ -	\$ -	\$ 482,475
						\$ -	\$ 6,946,354	\$ 6,946,354	\$ 482,475	\$ -	\$ -	\$ 482,475	\$ -	\$ -		\$ -	\$ -	\$ 7,428,829
Feb-23	CAM	CS - Teege Rd.	0921-06-302, etc.	Replace Bridge & Reconstruct Approaches	On Teege Rd., 0.30 Mi W of JCT IH-69E	\$ -	\$ -	\$ -	\$ 601,045	\$ -	\$ -	\$ 601,045	\$ -	\$ -		\$ -	\$ -	\$ 601,045
	HID	>CS - Doolittle Rd.	0921-02-387	Replace Bridge & Reconstruct Approaches	1.71 Mi N of FM 1925 @ North Main Ditch, STR #:	\$ -	\$ -	\$ -	\$ 1,397,578	\$ -	\$ -	\$ 1,397,578	\$ -	\$ -		\$ -	\$ -	\$ 1,397,578
	HID	CS - Charles Green	0921-02-331	Replace Bridge and Repair Approaches	CR 342 (Charles Green ) to Over Irrigation Canal	\$ -	\$ -	\$ -	\$ 482,475	\$ -	\$ -	\$ 482,475	\$ -	\$ -		\$ -	\$ -	\$ 482,475
						\$ -	\$ -	\$ -	\$ 2,481,098	\$ -	\$ -	\$ 2,481,098	\$ -	\$ -		\$ -	\$ -	\$ 2,481,098
Mar-23		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
Apr-23		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
May-23		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
Jun-23		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
Jul-23	CAM	SH 4	1504-01-037	Rehabilitate Existing Roadway	IH-69E to SH 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,785,273	\$ 14,785,273		\$ -	\$ -	\$ 14,785,273
	HID	Cesar Chavez Rd.	0921-02-484, etc.	Install Intersection Flashing Beacon	At Ridge Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -		\$ -	\$ -	\$ 56,499
	HID	>Mile 4 W. Rd.	0921-02-487	Install Intersection Flashing Beacon	At Mile 16 N. Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -		\$ -	\$ -	\$ 56,499
	HID	>Mile 6 W. Rd.	0921-02-488	Install Intersection Flashing Beacon	At Mile 12 N Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -		\$ -	\$ -	\$ 56,499
	HID	>M Rd.	0921-02-489	Install Intersection Flashing Beacon	At Mile 17 1/2 N Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -		\$ -	\$ -	\$ 56,499
	HID	>Ramseyer Rd.	0921-02-490	Install Intersection Flashing Beacon	At Kenyon Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -		\$ -	\$ -	\$ 56,499
	HID	>Texan Rd.	0921-02-486	Install Intersection Flashing Beacon	At 4 Mi Line Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -		\$ -	\$ -	\$ 56,499
	HID	>Texan Rd.	0921-02-485	Install Intersection Flashing Beacon	At 8 Mi Line Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -		\$ -	\$ -	\$ 56,499
	CAM	US 281	0220-04-059, etc.	Install Traffic Signal	At Calle Pluton / Capt. Basler	\$ -	\$ -	\$ -	\$ -	\$ 246,417	\$ -	\$ 246,417	\$ -	\$ -		\$ -	\$ -	\$ 246,417
	CAM	>FM 1419	1426-01-057	Install Traffic Signal	@ FM 511	\$ -	\$ -	\$ -	\$ -	\$ 227,305	\$ -	\$ 227,305	\$ -	\$ -		\$ -	\$ -	\$ 227,305
	CAM	>FM 1847	1801-01-059	Install Traffic Signal	@ Main St.	\$ -	\$ -	\$ -	\$ -	\$ 227,305	\$ -	\$ 227,305	\$ -	\$ -		\$ -	\$ -	\$ 227,305
	HID	>FM 1925	1803-02-049	Install Traffic Signal	@ M Rd./Gwin Rd.	\$ -	\$ -	\$ -	\$ -	\$ 434,024	\$ -	\$ 434,024	\$ -	\$ -		\$ -	\$ -	\$ 434,024
	HID	FM 1425	1428-01-027, etc.	Rehabilitate Roadway	SH 107 to IH-2	\$ 7,662,724	\$ -	\$ 7,662,724	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 7,662,724
	HID	>FM 1425	1428-01-028	Rehabilitate Roadway	IH-2 to Bus 83	\$ 586,292	\$ -	\$ 586,292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 586,292
	HID	>FM 1425	1428-01-033	Widen Paved Shoulder (to 5 ft. or less)	SH 107 to Miles 12 N Rd.	\$ -	\$ -	\$ -	\$ -	\$ 3,464,858	\$ -	\$ 3,464,858	\$ -	\$ -		\$ -	\$ -	\$ 3,464,858
	HID	>Freddy Gonzalez Dr	0921-02-500	Install Traffic Signal	0.1 Miles West of Mon Mack Rd. to 0.1 Miles East of	\$ -	\$ -	\$ -	\$ -	\$ 189,422	\$ -	\$ 189,422	\$ -	\$ -		\$ -	\$ -	\$ 189,422
						\$ 8,249,016	\$ -	\$ 8,249,016	\$ -	\$ 5,184,817	\$ 7	\$ 5,184,824	\$ 14,785,273	\$ 14,785,273		\$ -	\$ -	\$ 28,219,113
Aug-23	CAM	SH 48	0220-07-068	Median Barrier Installation	2.56 Miles South of SH 100 to 1.76 Miles South of SH 100	\$ -	\$ -	\$ -	\$ -	\$ 276,948	\$ -	\$ 276,948	\$ -	\$ -		\$ -	\$ -	\$ 276,948
	HID	IH-69C	0255-07-148	Median Barrier Installation	0.29 Miles South of FM 490 Overpass to FM 490 Overpass	\$ -	\$ -	\$ -	\$ -	\$ 106,760	\$ -	\$ 106,760	\$ -	\$ -		\$ -	\$ -	\$ 106,760
	CAM	Dixieland Rd.	0921-06-356	Install Safety Lighting	Garret Rd. to FM 1479	\$ -	\$ -	\$ -	\$ -	\$ 459,523	\$ -	\$ 459,523	\$ -	\$ -		\$ -	\$ -	\$ 459,523
	HID	Mile 2 Rd.	0921-02-508	Install Advanced Warning Signs & Safety Lig	0.1 Miles West of Minnesota Rd. to 0.1 Miles East of Minnesota Rd.	\$ -	\$ -	\$ -	\$ -	\$ 136,457	\$ -	\$ 136,457	\$ -	\$ -		\$ -	\$ -	\$ 136,457

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 1/4/2023)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6			STATEWIDE FUND 6				Cat 3 Overweight Corridor	DISTRICT NON-TRADITIONAL TOTALS	CAT 10	CAT 10 (RIDER 37)	Cat 11 Safety	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS						
	HID	FM 1924	1802-01-046	Install Traffic Signal	0.1 Miles West of Schuerbach Rd. to 0.1 Miles East of Schuerbach Rd.	\$ -	\$ -	\$ -	\$ -	\$ 370,836	\$ -	\$ 370,836	\$ -	\$ -		\$ -	\$ -	\$ 370,836
	HID	Mile 3 Rd	0921-02-509	Install Advanced Warning Signs & Safety Light	0.1 Miles West of Western Rd. to 0.1 Miles East of Western Rd.	\$ -	\$ -	\$ -	\$ -	\$ 136,457	\$ -	\$ 136,457	\$ -	\$ -		\$ -	\$ -	\$ 136,457
	HID	FM 2221	0669-03-030	Install Traffic Signal	0.1 Miles West of Abram Rd. to 0.1 Miles East of Abram Rd.	\$ -	\$ -	\$ -	\$ -	\$ 180,869	\$ -	\$ 180,869	\$ -	\$ -		\$ -	\$ -	\$ 180,869
	HID	FM 2221	0669-03-029	Install Advanced Warning Signs & Safety Light	0.1 Miles West of Queen Palm Dr. to 0.1 Miles East of Queen Palm Dr.	\$ -	\$ -	\$ -	\$ -	\$ 82,238	\$ -	\$ 82,238	\$ -	\$ -		\$ -	\$ -	\$ 82,238
	STR	FM 755	1103-05-002	Install Traffic Signal	0.1 Miles North NE of Flores St. to 0.1 Miles SW of Flores St.	\$ -	\$ -	\$ -	\$ -	\$ 238,594	\$ -	\$ 238,594	\$ -	\$ -		\$ -	\$ -	\$ 238,594
	HID	FM 492	0862-01-066	Install Traffic Signal	0.1 Miles West of Mile 6 Rd. to 0.1 Miles East of Mile 6 Rd.	\$ -	\$ -	\$ -	\$ -	\$ 196,701	\$ -	\$ 196,701	\$ -	\$ -		\$ -	\$ -	\$ 196,701
	HID	FM 681	0669-01-066	Install Traffic Signal	0.1 Miles West of Inspiration Rd. to 0.1 Miles East of Inspiration Rd.	\$ -	\$ -	\$ -	\$ -	\$ 287,219	\$ -	\$ 287,219	\$ -	\$ -		\$ -	\$ -	\$ 287,219
	HID	FM 2128	2450-01-026	Install Traffic Signal	0.1 Miles West of Terry Rd. to 0.1 Miles East of Terry Rd.	\$ -	\$ -	\$ -	\$ -	\$ 278,322	\$ -	\$ 278,322	\$ -	\$ -		\$ -	\$ -	\$ 278,322
	HID	FM 2812	2831-01-016	Add Left Turn Lane	0.1 Miles East of Jackpot Blvd.	\$ -	\$ -	\$ -	\$ -	\$ 472,173	\$ -	\$ 472,173	\$ -	\$ -		\$ -	\$ -	\$ 472,173
	CAM	IH-69E	0039-07-260, etc	Installation of Rumble Strips	FM 732 to .05 Miles South of Bus 77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 55,080	\$ 55,080
	HID	SH 186	0433-01-031	Installation of Rumble Strips	US 281 to Hidalgo/Willacy County Line	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 281,173	\$ 281,173
	CAM	IH-69E	0039-08-105	Installation of Rumble Strips	.05 Miles South of BUS 77 to 0.6 Miles North of FM 3248	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 653,334	\$ 653,334
	CAM	IH-69E	0039-09-064	Installation of Rumble Strips	0.6 Miles North of FM 3248 to FM 3248	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 38,601	\$ 38,601
						\$ -	\$ -	\$ -	\$ -	\$ 3,223,097	\$ -	\$ 3,223,097	\$ -	\$ -		\$ -	\$ 1,028,188	\$ 4,251,285
Sep-23	HID	>FM 1015	1228-03-051	Rehabilitate Roadway	IH-2 to 2.584 Miles South of IH-2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500,000	\$ 7,500,000	\$ -	\$ -		\$ -	\$ -	\$ 7,500,000
	HID	FM 1015	1228-03-050, etc.	Rehabilitate Roadway	Mile 9 to IH-2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,375,000	\$ 4,375,000	\$ -	\$ -		\$ -	\$ -	\$ 4,375,000
	HID	SH 107	0342-01-093	Operational Improvements & Rehabilitation	@ Bus 281	\$ 710,310	\$ -	\$ 710,310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 710,310
	CAM	FM 511	0684-01-073, etc.	Seal Coat	Old Port Isabel Rd. to Charmaine Lane	\$ -	\$ 113,275	\$ 113,275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 113,275
	CAM	>BU 77X	0039-12-263	Seal Coat	FM 732 to IH-69E	\$ -	\$ 115,925	\$ 115,925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 115,925
	CAM	>BU 77W	0327-11-002	Seal Coat	Willacy/Cameron County Line to IH-69E	\$ -	\$ 45,190	\$ 45,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 45,190
	CAM	>FM 106	0630-02-043	Seal Coat	FM 1595 to SH 345	\$ -	\$ 223,340	\$ 223,340	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 223,340
	CAM	>FM 106	0630-03-027	Seal Coat	SH 345 to FM 2925	\$ -	\$ 80,830	\$ 80,830	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 80,830
	CAM	>IH 169	0684-01-074	Seal Coat	IH 69E to Old Alice Rd.	\$ -	\$ 153,940	\$ 153,940	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 153,940
	CAM	>SH 550	0684-01-075	Seal Coat	Old Alice Rd. to Old Port Isabel Rd.	\$ -	\$ 693,552	\$ 693,552	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 693,552
	CAM	>FM 800	1136-02-057	Seal Coat	FM 509 to FM 2520	\$ -	\$ 101,862	\$ 101,862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 101,862
	CAM	>FM 106	1138-01-042	Seal Coat	FM 2925 to FM 803	\$ -	\$ 63,187	\$ 63,187	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 63,187
	CAM	>FM 106	1425-03-073	Seal Coat	SL 499 to FM 1595	\$ -	\$ 380,244	\$ 380,244	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 380,244
	CAM	>FM 106	2243-01-016	Seal Coat	FM 803 to FM 1847	\$ -	\$ 96,835	\$ 96,835	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 96,835
	HID	IH 2	0039-18-123, etc.	Seal Coat	FM 2557 FM 1423	\$ -	\$ 553,511	\$ 553,511	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 553,511
	HID	>IH 2	0039-17-207	Seal Coat	FM 1426 to FM 2557	\$ -	\$ 87,684	\$ 87,684	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 87,684
	HID	>FM 491	0861-01-067	Seal Coat	MILE 10 N to IH-2	\$ -	\$ 246,740	\$ 246,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 246,740
	HID	>FM 493	0863-03-037	Seal Coat	FM 2812 to FM 1925	\$ -	\$ 188,843	\$ 188,843	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 188,843
	STR	>FM 1017	1227-03-014	Seal Coat	FM 755 to Hidalgo/Starr County Line	\$ -	\$ 495,664	\$ 495,664	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 495,664
	HID	>FM 2061	1939-01-065	Seal Coat	FM 1925 to SH 107	\$ -	\$ 229,169	\$ 229,169	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 229,169
	HID	>FM 1425	3343-04-015	Seal Coat	FM 2629 to SH 107	\$ -	\$ 290,765	\$ 290,765	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 290,765

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 1/4/2023)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6			STATEWIDE FUND 6				CAT 10	CAT 10 (RIDER 37)	Cat 11 Safety	Overall Total		
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS					Cat 3 Overweight Corridor	DISTRICT NON-TRADITIONAL TOTALS
	HID	>FM 162	3617-01-002	Seal Coat	IH 69C to 0.25 Miles East of Vickburg Dr.	\$ -	\$ 76,506	\$ 76,506	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,506	
	CAM	R&S - FM 510	1057-03-045	Rehabilitate Roadway	FM 3462 to FM 1847	\$ 15,866,766	\$ -	\$ 15,866,766	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,866,766	
	CAM	Resaca De La Palma	0921-06-269, etc.	Seal Coat Entrance Road & Parking Lot	Within World Birding Center - Resaca De La Palma S	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,577	
	CAM	>Las Palomas WMA	0921-06-267	Seal Coat Entrance Road & Parking Lot	Within Las Palomas WMA Arroyo Colorado Unit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,500	
	CAM	Resaca De Las Palmas Sta	0921-06-363	Resurface Roads and Raise Grade	Within the World Birding Center @ Resaca De Las P	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	
						\$ 16,577,076	\$ 4,237,062	\$ 20,814,138	\$ -	\$ -	\$ 11,875,000	\$ 11,875,000	\$ -	\$ -	\$ -	\$ -	\$ 389,077	
Oct-23	HID	>On Mile 5 (Bridge)	1064-01-046	Replace Bridge	@ Edinburg Main Canal STR #: K00011001	\$ -	\$ -	\$ -	\$ 671,650	\$ -	\$ -	\$ 671,650	\$ -	\$ -	\$ -	\$ -	\$ 671,650	
						\$ -	\$ -	\$ -	\$ 671,650	\$ -	\$ -	\$ 671,650	\$ -	\$ -	\$ -	\$ -	\$ 671,650	
Nov-23	HID	R&S - IH-69C - Frontage	0255-08-111, etc.	Overlay	Trenton Rd. to SH 107	\$ -	\$ 1,641,267	\$ 1,641,267	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,641,267	
	HID	R&S ->SH 495	0865-01-116	Overlay	FM 1426 to FM 907	\$ -	\$ 1,319,065	\$ 1,319,065	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,319,065	
						\$ -	\$ 2,960,332	\$ 2,960,332	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,960,332	
						\$ 45,342,198	\$ 23,111,600	\$ 68,453,798	\$ 5,543,286	\$ 8,407,914	\$ 11,875,007	\$ 25,826,207	\$ 14,785,273	\$ 14,785,273	\$ 389,077	\$ -	\$ 1,028,188	\$ 110,093,466

January 12, 2023

## TxDOT Monthly Letting Update (Projects within Rio Grande Valley MPO Area)

### PROJECTS LET IN September 2022

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – On Taylor Rd. 0921-02-327	HID	BUS 83 to I-2 (BUS 83)	Widen to 4 Lane Divided Roadway	\$6,246,255 / \$6,212,302.31	CAT 3 & 7 (CRRSAA)

### PROJECTS LET IN October 2022

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Port Rd 0921-06-352	CAM	SH 100 to Industrial Drive	Rehabilitate Port Road	\$2,468,608 / \$12,563,650.86	Rider 37
LL – Loop 499 – Sidewalks 0921-06-312	CAM	Rio Hondo Rd to FM 106 (Harrison Rd)	Construction of ADA Accessible 6 Ft wide Sidewalks	\$574,484 / \$574,485	CAT 3 & 9
LL – FM 1926 1804-01-072	HID	@SS 115 (23rd St) & Jackson Ave	Addition of North & South Bound Center Turn Lanes	\$116,619 / \$250,321.70	CAT 7
LL – SH 336 0621-01-106	HID	Intersection of Bus 83 to 135 Ft S of Intersection of Bus 83	Addition of North & South Bound Center Turn Lanes	\$77,959 / \$173,563.70	CAT 7

**NO PROJECTS LET IN November & December 2022 & January 2023**

### PROJECTS TO BE LET IN February 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
IH-69E 0039-07-257	CAM	Industrial Blvd to Loop 499 (Primera Rd)	North Bound & South Bound Ramp Reversal	\$4,568,744 / \$0.00	CAT 1 & 2
FM 676 (5 Mile) 1064-01-032	HID	SH 364 (La Homa) East to SH 107	Widen to 4 Lane Divided	\$18,525,288 / \$0.00	CAT 1 & 2

**NO PROJECTS TO BE LET IN March, April, May, June & July 2023**

*Disclaimer: Work in Progress and Subject to Change (FY 2023 might have projects moving around as we continue moving forward)*

January 12, 2023

**PROJECTS TO BE LET IN August 2023**

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
Los Indios Int'l Bridge BSIF 0921-06-359	CAM	@ Los Indios Int'l Bridge GSA Facility	Construct Border Safety Inspection Facility (BSIF)	\$3,808,545 / \$0.00	CAT 10
FM 508 0342-04-037	CAM	IH-69E Frontage to 0.20 Miles East of IH-69E	Widen Road – Add Lanes	\$330,657 / \$0.00	CAT 3
LL – Liberty Blvd 0921-02-194	HID	US 83 to Mile 3	Construct Liberty Blvd, in Peñitas, 4 Lane with Left Turn Lane	\$10,953,888 / \$0.00	CAT 3, 7 & 12

**PROJECTS TO BE LET IN September 2023**

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – FM 509 Extension 0921-06-254	CAM	FM 508 to FM 1599	Construct 2 Lane Rural Roadway	\$7,280,001 / \$0.00	CAT 2
LL-City of Pharr & City of Alamo 0921-02-432	HID	Within the City of Pharr & Alamo	PSJA TriCity Pedestrian Improvements (Phase II)	\$2,196,840 / \$0.00	CAT 3 & 9
LL-Bicentennial Hike & Bike & Wisconsin Rd 0921-02-431	HID	Within the Cities of Edinburg & McAllen	Jackson Hike & Bike (Phase II)	\$1,759,950 / \$0.00	CAT 3 & 9

**PROJECTS TO BE LET IN October 2023**

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 676 1064-01-043, etc	HID	Taylor Rd to FM 2220	Widen to 4 Lane With Left Turn Lane	\$8,777,756 / \$0.00	CAT 7 & 11

**NO PROJECTS TO BE LET IN November 2023**

*Disclaimer: Work in Progress and Subject to Change (FY 2023 might have projects moving around as we continue moving forward)*

January 12, 2023

**PROJECTS TO BE LET IN December 2023**

<b>Hwy</b>	<b>CO</b>	<b>Limits</b>	<b>Description</b>	<b>Estimate / Low Bid</b>	<b>Funding Categories</b>
LL – Brownsville / Los Fresnos Hike & Bike Trail <i>0921-06-322, etc</i>	CAM	2.0 Miles North of FM 511 / FM 1847 Intersection Along Canal, .7 Miles East, .38 Miles North, .3 Miles West	Construct 10' Hike & Bike Trail between Brownsville and Los Fresnos	\$806,213 / \$0.00	CAT 3 & 9
LL – Brownsville / Los Fresnos Hike & Bike – Phase II <i>0921-06-324</i>	CAM	Phase I Terminus, 1 Mile North, .38 Miles West, .1 Mile North	Construct 10' Hike & Bike Trail	\$662,370 / \$0.00	CAT 3 & 9

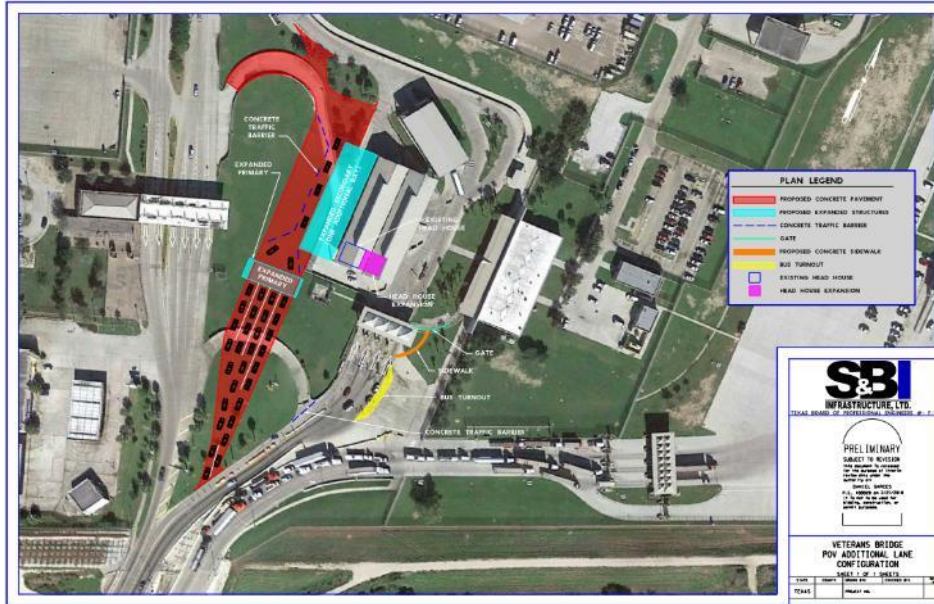
*Disclaimer: Work in Progress and Subject to Change (FY 2023 might have projects moving around as we continue moving forward)*

Project Status Presentation  
RGVMPO Technical Advisory Committee  
January 12, 2023



# Veterans POV Expansion

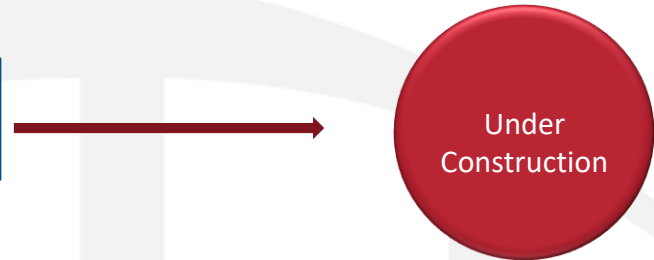
## CSJ: 0921-06-313



### Recent Activity:

- Under Construction: approx. 15% Complete
- Target completion: Aug. 2023

- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓



# SH 550 GAP 2 Project

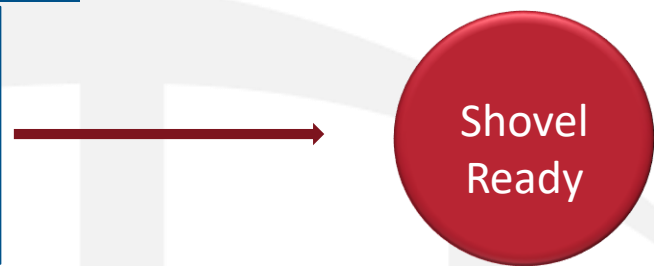
## CSJ: 0684-01-068



- 1 **Environmental** ✓
- 2 **Preliminary Engineering** ✓
- 3 **ROW & Utilities:** ✓
- 4 **Design** 95% PS&E Completed
- 5 **Funding** ✓

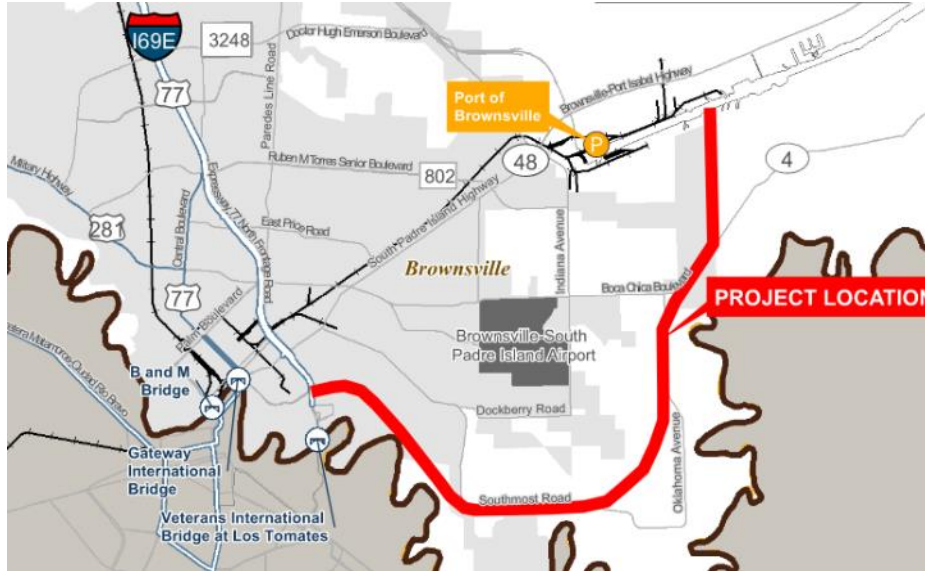
### Recent Activity:

- Included in Border Master Plan- High Impact Project
- ROW in Place / Utilities Adjusted
- Environmental Re Evaluation Underway
- PS&E-95% complete, undergoing final rail exhibit coordination
- Assessing viability for accelerated letting
- Funding: \$23 Million in CAT 7 Available for Construction



# East Loop

## CSJ: 0921-06-315



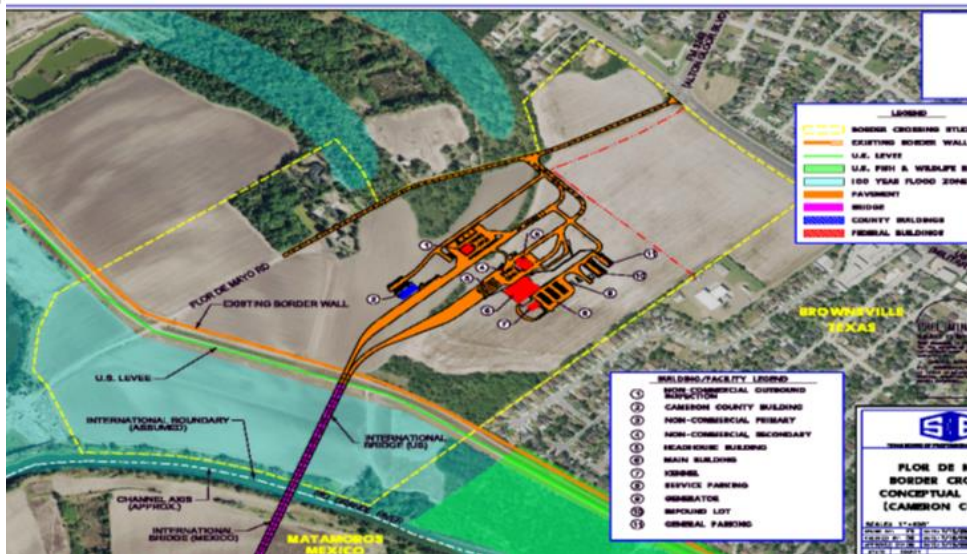
1	<b>Environmental</b>	80% complete
2	<b>Preliminary Engineering</b>	✓
3	<b>ROW &amp; Utilities:</b>	In Process
4	<b>Design</b>	75%
5	<b>Funding</b>	Partially Funded

### Recent Activity:

- Included in Border Master Plan- High Impact Project
- USFWS Land Swap Agreement FONSI Issued
- Environmental Documents are 80% complete
- 60% PS&E Complete, comments received from CCRMA/TxDOT, underway to 90%
- CCRMA is Proceeding with 100% Local Funding for Preliminary Engineering to Expedite
- Funding: \$20 Million available in CAT 7 Funds, \$6 Million available in other Categories

# Flor De Mayo Bridge

## CSJ: TBD



- 1 **Environmental** - Underway
- 2 **Preliminary Engineering** - Underway
- 3 **ROW & Utilities:** ✓
- 4 **Design** - Pending
- 5 **Funding** - Pending

### Recent Activity:

- Included in Border Master Plan- High Impact Project
- Feasibility study Complete
- Submitted Presidential Permit Application to DOS
- Addressing DOS Comments

# Free Trade Bridge



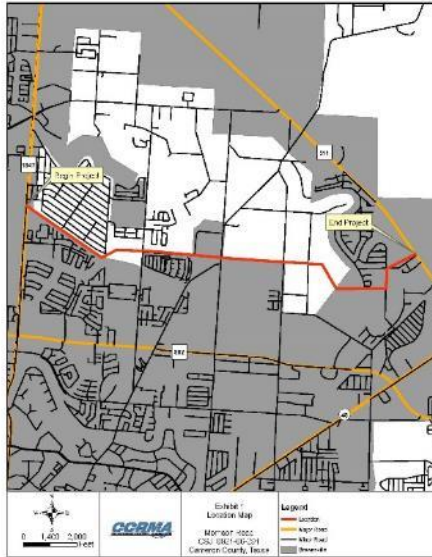
### Recent Activity:

- CBP/GSA Final DAA Underway
- Design is 100% Complete
- Utilizing Local funds
- Letting January 2023
- Funding: \$1.5 Million Available

- |   |                         |   |   |
|---|-------------------------|---|---|
| 1 | Environmental           | - | ✓ |
| 2 | Preliminary Engineering | - | ✓ |
| 3 | ROW & Utilities:        | ✓ | ✓ |
| 4 | Design                  | ✓ | ✓ |
| 5 | Funding                 | ✓ | ✓ |

# Morrison Road

## CSJ: 0921-06-291



1	<b>Environmental</b>	- Underway
2	<b>Preliminary Engineering</b>	- Underway
3	<b>ROW &amp; Utilities:</b>	- Pending
4	<b>Design</b>	- Pending
5	<b>Funding</b>	✓

### Recent Activity:

- Included in Border Master Plan- High Impact Project
- Environmental and Schematic are under development
- Preliminary Coordination with City and Drainage / District Underway
- Functional Classification under review by FHWA
- Funding: \$16 Million Available in CAT 7 Funds

# Old Alice Rd

## CSJ: 0921-06-290



1	<b>Environmental</b>	- 95% Complete
2	<b>Preliminary Engineering</b>	✓
3	<b>ROW &amp; Utilities:</b>	✓
4	<b>Design</b>	✓
5	<b>Funding</b>	✓

### Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- 100% PS&E complete, revised to joint bid a waterline relocation
- Virtual Public Meeting Held August 11, 2020
- ROW 100% in place, main relocation join bid, others in coordination for adjustment
- Funding: \$20 Million Available in CAT 7 Funds

# FM 509

## CSJ: 0921-06-254



- |   |                                |           |
|---|--------------------------------|-----------|
| 1 | <b>Environmental</b>           | - Pending |
| 2 | <b>Preliminary Engineering</b> | - Pending |
| 3 | <b>ROW &amp; Utilities:</b>    | - Pending |
| 4 | <b>Design</b>                  | - Pending |
| 5 | <b>Funding</b>                 | ✓         |

### Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Transportation Commission Approved On-System Minute Order - May 2021
- Functional Classification under review by FHWA
- CCRMA will utilize 100% Local Funds for Preliminary Engineering to expedite
- Funding: \$7.5 Million Available in CAT 2 Funds

# Dana Road

## CSJ: 0921-06-330

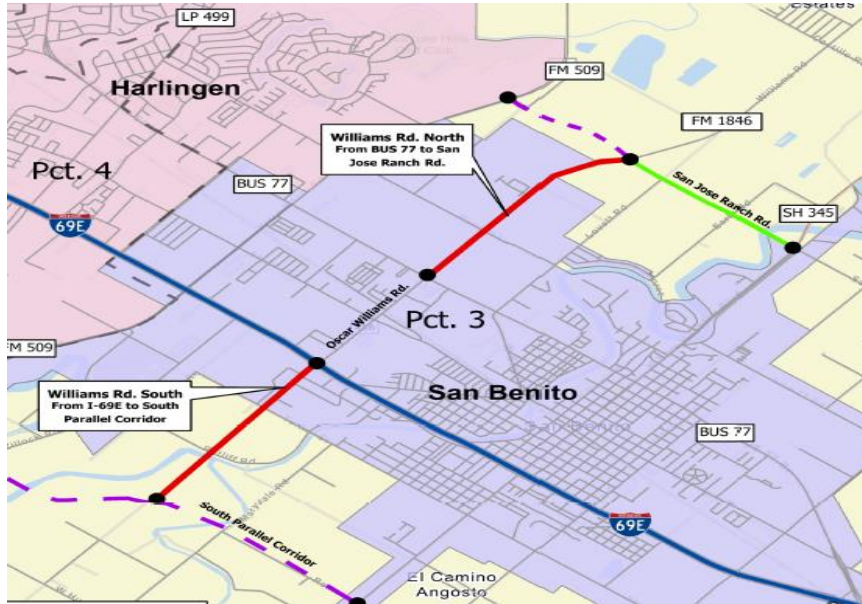


### Recent Activity:

- ILA with City of Brownsville approved to add Dana Road Bridge Rehabilitation to project.
- New EDC Rates-Savings of \$1.4M
- Schematic 40%
- Funding: \$16 Million Available in CAT 7 for Construction

1	<b>Environmental</b>	- Pending
2	<b>Preliminary Engineering</b>	- Underway
3	<b>ROW &amp; Utilities:</b>	✓
4	<b>Design</b>	- Pending
5	<b>Funding</b>	✓

# FM 1846-Williams Road



- |   |                                |            |
|---|--------------------------------|------------|
| 1 | <b>Environmental</b>           | - Pending  |
| 2 | <b>Preliminary Engineering</b> | - Underway |
| 3 | <b>ROW &amp; Utilities:</b>    | - Pending  |
| 4 | <b>Design</b>                  | - Pending  |
| 5 | <b>Funding</b>                 | - Pending  |

## Recent Activity:

- ILA with City of San Benito and Cameron County approved
- Design Survey Underway
- RGVMPO Coordination for 2024 UTP
- Traffic/ H&H Underway
- Design Alternative Analysis Underway

# SPI 2<sup>nd</sup> Access

## CSJ: TBD



### Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Recently redesignated to a Non-Tolled project development strategy
- Using Local Funds to Complete Environmental Phase

1

**Environmental** - Underway

2

**Preliminary Engineering** - Underway

3

**ROW & Utilities:** - Pending

4

**Design** - Pending

5

**Funding** - Pending

# Harlingen Rail Improvements Project FR-CRS-21-002



### Recent Activity:

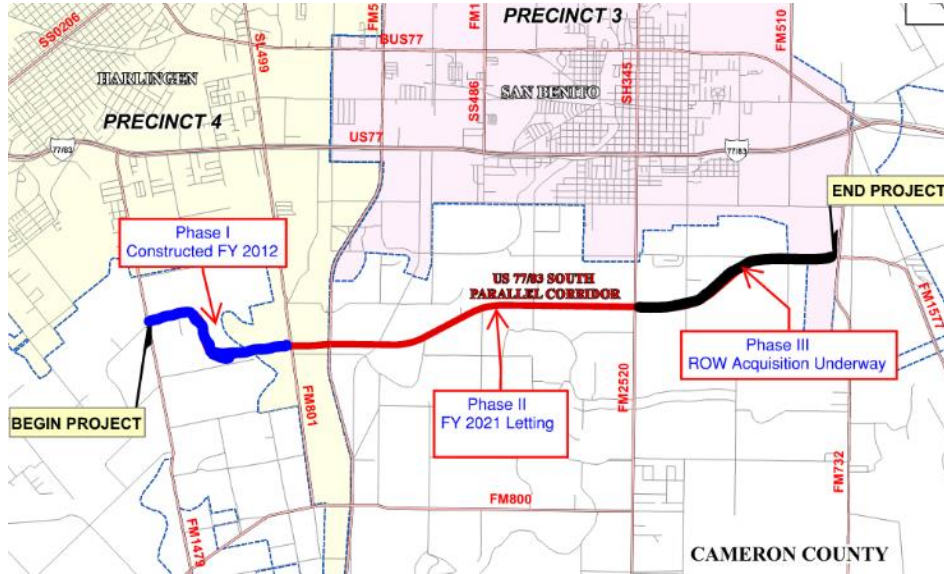
- Partnership between: CCRMA, Cameron County, and City of Harlingen
- Project Scope: Eliminate certain railroad-street crossings
- Limits: N. Commerce street S. of US 77 Sunshine to Adams Avenue
- Using Federal & Local funds to complete Environmental Phase
- Using Federal & Local funds to complete Design
- Funding: \$5.6 Million Available for Construction

1	<b>Environmental</b>	- Pending
2	<b>Preliminary Engineering</b>	- Pending
3	<b>ROW &amp; Utilities:</b>	✓
4	<b>Design</b>	- Pending
5	<b>Funding</b>	✓



# S. Parallel Corridor Phase III

## CSJ: 0921-06-257



1	Environmental	✓
2	Preliminary Engineering	✓
3	ROW & Utilities:	- Underway
4	Design	- Underway
5	Funding	- Pending

### Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- ROW Acquisition Underway using Local Funds
- Utility Coordination Underway using Local Funds
- Needs Funding to construct the entire 10-Mile Corridor to a 5-Lane Urban Section
- Funding: \$3 Million Available for Construction in Rider 11b

# US 281 Connector



1	<b>Environmental</b>	- Pending
2	<b>Preliminary Engineering</b>	- Pending
3	<b>ROW &amp; Utilities:</b>	- Pending
4	<b>Design</b>	- Pending
5	<b>Funding</b>	- Pending

## Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- CCRMA Conceptual Project to provide a connection between US281 (Military Highway) and I69E. Ultimately connecting the International Bridges Directly with the Port of Brownsville Via SH 550

# West Blvd – Roadway CSJ:



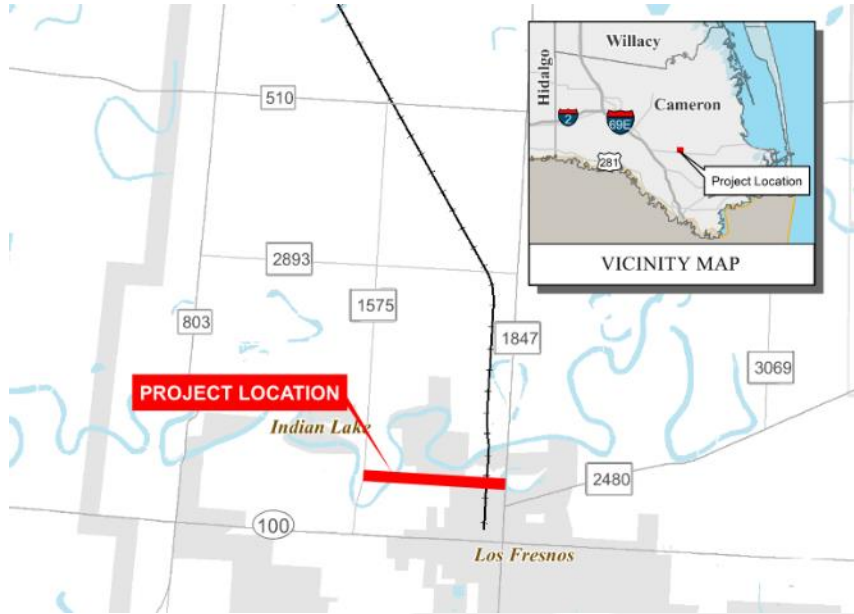
1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	✓
4	Design	- 95%
5	Funding	✓

### Recent Activity:

- Preliminary Engineering is being completed with 100% Local Funds
- Functional Classification under development
- Environmental Documents Under Development In-House (CCRMA)
- ROW is in place
- PS&E-95% complete
- Funding: \$6.5 Million Available in CAT 12 Funds

# Whipple Road

## CSJ: 0921-06-292



1	<b>Environmental</b>	- Underway
2	<b>Preliminary Engineering</b>	- Underway
3	<b>ROW &amp; Utilities:</b>	✓
4	<b>Design</b>	- Pending
5	<b>Funding</b>	✓

### Recent Activity:

- Construction 100% Funded in 2021 UTP – Letting 2029
- DCC held on September 14, 2020
- Schematics at 90%
- Environmental at 75%
- Funding: \$4.5 Million Available in CAT 7 Funds

# FM 1847

## CSJ: 0921-06-325



1	<b>Environmental</b>	- Underway
2	<b>Preliminary Engineering</b>	- Underway
3	<b>ROW &amp; Utilities:</b>	✓
4	<b>Design</b>	- Pending
5	<b>Funding</b>	✓

### Recent Activity:

- Revised limits: Resaca Retreat Dr. to First St.
- Schematics at 90%
- Environmentally Cleared (CE) 8/16/2022
- PS&E at 60%
- Funding: \$390,000 Available for Construction



# U.S. 77 – I69E Plan

## Fully Funded by TxDOT - 2021 UTP

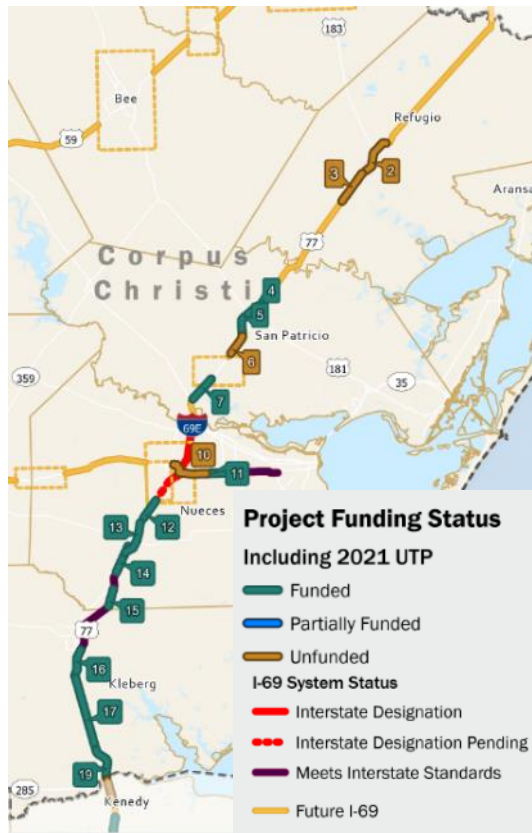


#	CSJ	HWY	Current XS <sup>2</sup>	Limits	Description	EST. URGENT COST (M)	EST. TOTAL COST <sup>3</sup>	MILES	FUNDING STATUS <sup>5</sup>	LET YEAR
1	0327-02-055	US 77	4D+	KENEDY/KLEBERG COUNTY LINE to 0.71 MILES N. OF LA PARRA AVE.	Interstate Designation	\$23.3	\$28.0	TBD	Unfunded	2025
2	0327-02-056	US 77	4D+	0.87 MILES S. OF LA PARRA AVE. to 8 MILES S. OF LA PARRA AVE.	Interstate Designation	\$66.9	\$80.3	7.1	Full	2026
4	0327-03-048	US 77	4D+	8 MILES S. OF LA PARRA AVE.. to 9.6 MILES N. OF NORIAS RD.	Interstate Designation	\$60.4	\$72.5	12.5	Full	2026
6	0327-04-037	US 77	4D+	9.6 MILES NORTH OF NORIAS RD to NORIAS RD.	Interstate Designation	\$84.6	\$101.5	9.6	Full	2024
8	0327-05-041	US 77	4D+	NORIAS RD to 1.34 MILES N OF WILLACY/KENEDY COUNTY LINE	Interstate Designation	\$108.3	\$130.0	11.6	Partial	2024
10	0327-05-043	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to 1.19 MILES S OF CRYSTAL GATE/NORIAS DI	Construct Main lanes & Overpasses	\$24.5	\$29.4	3.5	Unfunded	2035
11	0327-05-042	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to WILLACY/KENEDY COUNTY LINE	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$7.2	\$8.6	1.3	Full	2018
12	0327-10-062	US 77	4D+	WILLACY/KENEDY COUNTY LINE to 0.93 MILES S OF WILLACY/KENEDY C.L.	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$8.2	\$9.9	0.9	Full	2018
13	0327-10-057	US 77	4D+	0.93 MILES S OF WILLACY/KENEDY COUNTY LINE to BUSINESS 77	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$22.7	\$27.2	4.0	Full	2017
15	0684-01-068	SH 550	4D+	.203 MILES S OF FM 1847 to 1.13 MILES SE OF UPRR OVRPSS AT FM 3248	Construct New Toll Road	\$17.3	\$20.8	3.9	Full	2022
<b>Total</b>						<b>\$1,085.2</b>	<b>\$1,302.3</b>	<b>103.8</b>		

Included in Border Master Plan

# U.S. 77 – I69E Plan

## Fully Funded by TxDOT - 2021 UTP



#	CSJ	HWY	Current XS <sup>2</sup>	Limits	Description	EST CONST COST \$M	EST TOTAL COST \$M	MILES	FUNDING STATUS <sup>5</sup>	LET YEAR
2	0371-03-090	US 77	4CTL, 4D+	N OF REFUGIO to S OF REFUGIO (RELIEF ROUTE)	Construct New Roadway Lanes	\$360.0	\$432.0	10.1	Unfunded	2029
3	0371-03-130	US 77	4D+	S OF REFUGIO RR to S OF WOODSBORO	Convert Non-Freeway	\$70.0	\$84.0	4.1	Unfunded	2029
4	0371-04-062	US 77	4D+	CHILTIPI CREEK BR (CONTROL BREAK) to BUSINESS NORTH (SINTON)	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
5	0372-01-101	US 77	4D+	BUSINESS SOUTH (SINTON) to CHILTIPI CREEK BR (CONTROL BREAK)	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
6	0372-01-109	US 77	4D+	NORTH OF ODEM to BUSINESS SOUTH (SINTON)	Convert Non-Freeway	\$60.0	\$72.0	2.2	Unfunded	2029
7	0372-01-106	US 77	4D+	IH 37 AND INTERCHANGE to SOUTH OF ODEM	Convert Non-Freeway	\$127.5	\$153.0	4.3	Full	2028
12	0102-02-101	US 77	4D+	NORTH OF FM 2826 to SOUTH OF CR 28 (CONTROL BREAK)	Construct Main Lanes, Frontage Roads And Structures	\$12.7	\$15.2	2.4	Full	2018
13	0102-16-001	US 77	NA	CR 28 to CR 16	Construct New Roadway Lanes	\$82.4	\$98.9	5.1	Full	2018
14	0102-03-082	US 77	4D+	CR 16 to SOUTH OF FM 3354	Convert Non-Freeway	\$23.2	\$27.9	2.9	Full	2018
15	0102-03-087	US 77	4D+	CR 4 to FM 70	Construct Ramps	\$9.0	\$10.8	2.0	Full	2021
16	0102-04-099	US 77	4D+	FM 1356 to CR 2130	Convert Non-Freeway	\$55.2	\$66.3	3.4	Full	2020
17	0102-04-097	US 77	4D+	CR 2130 to 1.5 MILES N. OF SH 285	Convert Non-Freeway	\$115.0	\$138.0	8.6	Full	2022
19	0327-09-002	US 77	NA	1.5 MILES N. OF SH 285 INTERSECTION to KENEDY/KLEBERG COUNTY LINE	Construct New Roadway Lanes	\$110.0	\$132.0	4.0	Full	2024

Included in Border Master Plan

# I-69 / I-169 Unveiling Ceremony Highlights





## CCRMA TOLL SYSTEM PROJECTS

### CCRMA Back Office Update

- FUEGO Tag live October 21, 2021
- Customer Tag Functionality
- Electronic Communications
- Customization of Accounts to accommodate Bridges & Parks
- Redesigned reporting for Interoperability
- Account migration to Prepaid accounts
- New interfaces with InfoSend (print & mail), Interop Systems, and Collections

**Vendors:**  
TollPlus, LLC

### CC Intl Bridge Toll Collection System

- Estimated Go Live – TBD
- New lane functionality with ETC Tags and RFID Cards
- Improved Lane processing logic
- Improved transaction accountability and Cash Management process
- Account migration from current system to CCRMA Back Office
- Improvements to increase electronic payment versus cash payment
- Improved system accountability with Digital Video Auditing System

**Vendors:**  
TollPlus, LLC  
A to Be, LLC  
Etransit – (sub to A to Be, LLC)

### CC Parks User Fee Collection System

- Estimated Go Live - TBD
- Complete new system design leveraging ETC in the lanes
- Daily passes can now be offered to ETC customers
- CCRMA tag functionality to replace current monthly, annual, and RV passes
- Improved revenue enforcement using automatic license plate readers (ALPR)
- Improved system accountability with Digital Video Auditing System

**Vendors:**  
TollPlus, LLC  
A to Be, LLC  
Etransit – (sub to A to Be, LLC)



## CCRMA PARTNERSHIP PROJECTS WITH CAMERON COUNTY

### Cameron County Parks Administration Building Project

- New construction with site work of the two-story 8,695 SF County Parks Administration Building, located within Isla Blanca Park.
- Estimated project cost: \$5 Million
- **SUBSTANTIAL COMPLETION: JANUARY 2023**

### Cameron County Parks

- Wi-Fi Connectivity
- Estimated project cost: \$.5 Million

### Cameron County Parks Warehouse

- New construction with site work of the Cameron County Parks Warehouse
- Estimated project cost: \$2 Million

### Isla Blanca Toll Booths

- Construction of toll booth for Cameron County Beach Access #1
- Estimated project cost: \$0.4 Million
- **COMPLETED**

### Isla Blanca Park Parking Lot 10 Expansion

- Construction of the Isla Blanca Park Parking Lot 10 Expansion
- 220 Parking Spaces
- Construction Cost: \$574,800
- **COMPLETED**

### Beach Access 3

- Construction of toll booths for Cameron County Beach Access#3
- Estimated project cost: \$0.3 Million

### Mountain Bike Trail

- Enhancements to existing mountain bike trail at the Pedro "Pete" Benavides County Park, Cameron County Texas
- Estimated project cost: \$0.5 Million

### Pedro "Pete" Benavides Basketball Court Pavilion

- Construction of a basketball pavilion
- Construction Cost: \$645,000
- Notice to Proceed issued 02.07.22
- **COMPLETED**



## CCRMA Project Executive Summary

\$30 Million in Projects Currently Under Construction

\$1.6 Billion CCRMA Overall Project Portfolio

### Shovel Ready Projects

- SH 550 Gap II
  - \$21 M
- Old Alice Road
  - \$ 17.75 M
- West Rail Blvd.
  - \$7.5 M

\$50 Million in Locally Developed Shovel Ready Projects.

### Projects in Design

- East Loop
  - \$100 M
- FM 509 Extension
  - \$9 M
- Whipple Rd.
  - \$6M
- Morrison Road Project
  - \$17M
- South Parallel Corridor Ph. III
  - \$10 M
- South Parallel Corridor Ultimate 5 Lane
  - \$30 M
- West Rail Blvd.
  - \$7.5 M
- Misc. Projects

\$180 Million in Locally Developed Shovel Ready Projects.

### Projects In Development

- US 77 / I69E
  - \$300M
- SPI 2<sup>nd</sup> access
  - \$500M
- Outer Parkway
  - \$200M
- Flor de Mayo International Bridge
  - \$40M
- I69 Connector
  - \$160M
- US 281 Connector
  - \$140M

\$1.34 Billion Planning Phase

14 CCRMA Projects Currently included in the TxDOT Border Master Plan



# 88th LEGISLATIVE SESSION AGENDA

1. Transportation Funding
2. Overweight Corridor (Cameron/Hidalgo)
3. CDA's (Toll Projects)
4. SPI 2nd Causeway/East Loop/Outer Parkway Funding
5. Toll Related Operation Issues/Other Toll Road Authorities
6. Habitual Violators Legislation
7. Scofflaw/Vehicle Registration Denial





**HCRMA**  
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

# BOARD OF DIRECTORS MEETING FOR **DECEMBER** 2022

## HCRMA Board of Directors

S. David Deanda, Jr., Chairman  
Forrest Runnels, Vice-Chairman  
Ezequiel Reyna, Jr., Secretary/Treasurer  
Alonzo Cantu, Director  
Carlos Del Angel, Director  
Francisco "Frank" Pardo, Director  
Joaquin Spamer, Director

## HCRMA Administrative Staff

Pilar Rodriguez, PE, Executive Director  
Ramon Navarro IV, PE, CFM, Chief Constr. Eng.  
Celia Gaona, CIA, Chief Auditor/Compliance Ofcr.  
Ascencion Alonzo, Chief Financial Ofcr.

General Engineering Consultant  
HDR ENGINEERING, INC.

[www.hcrma.net](http://www.hcrma.net)

**Report on HCRMA Program Management Activity**  
**Chief Construction Engineer – Ramon Navarro IV, PE, CFM**



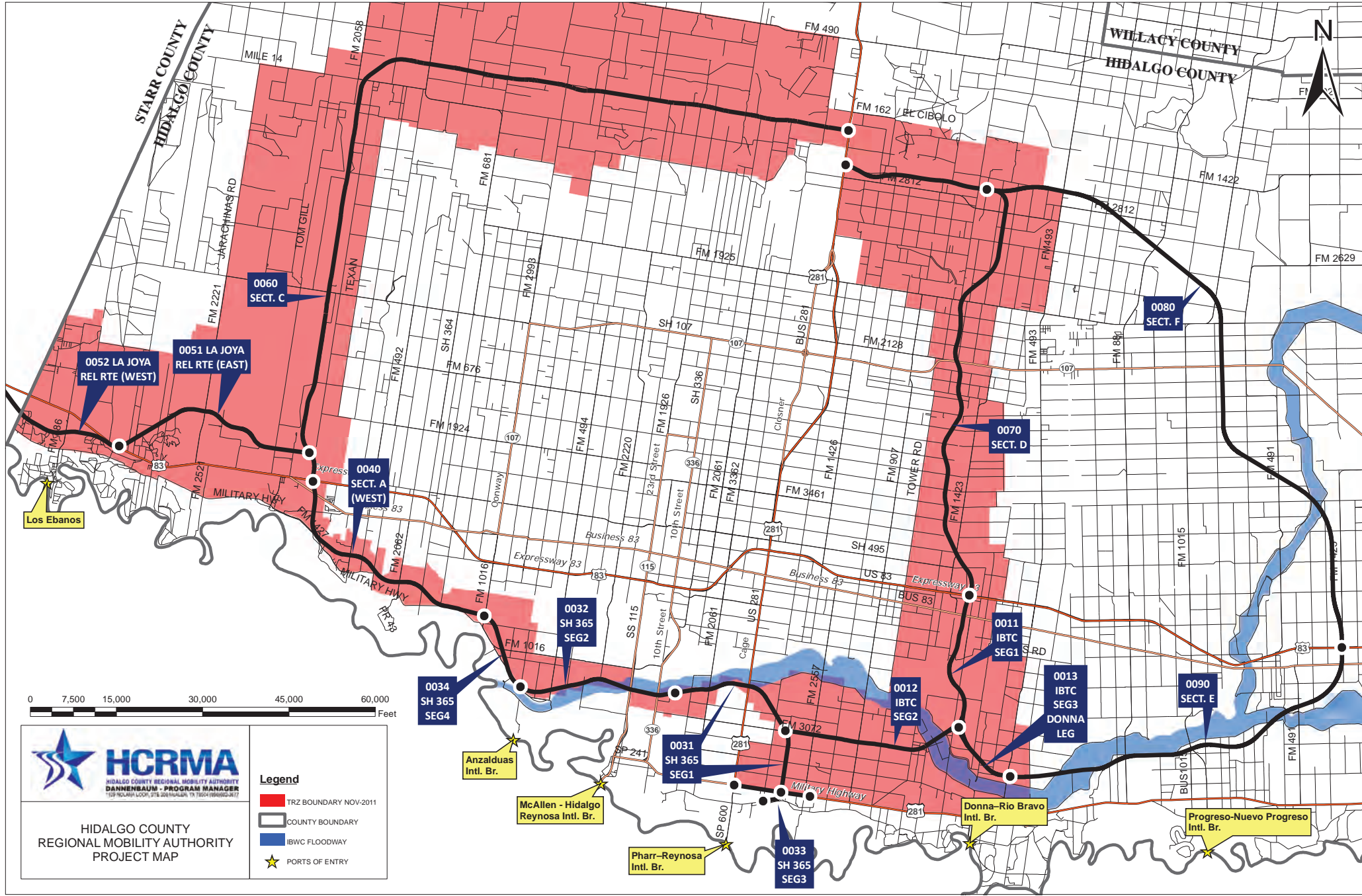
## ▶ OVERVIEW

- ❑ 365 TOLL Project Overview
- ❑ IBTC Project Overview
- ❑ Overweight Permit Summary
- ❑ Construction Economics Update

### MISSION STATEMENT:

“ To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services”





**HCRMA**  
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY  
 DANNENBAUM - PROGRAM MANAGER  
 1509 PEARSON LOOP, STE. 200, SAN ANTONIO, TX 78204-9947

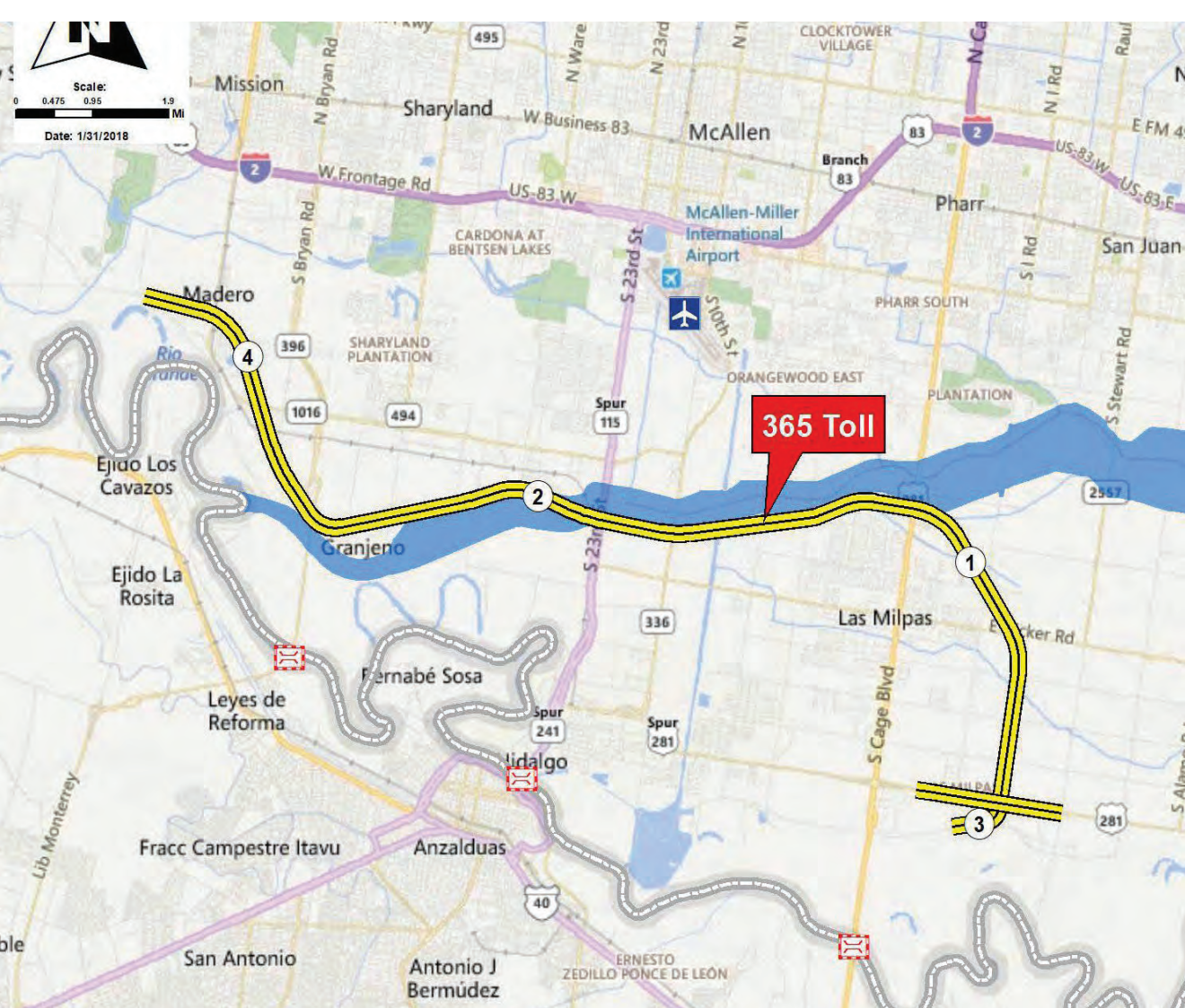
**Legend**

- TRZ BOUNDARY NOV-2011
- COUNTY BOUNDARY
- IBWC FLOODWAY
- PORTS OF ENTRY

HIDALGO COUNTY  
 REGIONAL MOBILITY AUTHORITY  
 PROJECT MAP

- Anzalduas Intl. Br.
- McAllen - Hidalgo Reynosa Intl. Br.
- Pharr-Reynosa Intl. Br.
- Donna-Rio Bravo Intl. Br.
- Progreso-Nuevo Progreso Intl. Br.





**MAJOR MILESTONES:**

NEPA CLEARANCE  
07/03/2015

100% ROW ACQUIRED

PH 1: 365 SEG. 3 –  
LET: 08/2015  
COMPLETED

PH 2: 365 TOLL  
SEGS. 1 & 2 –  
OPEN: 01/2026

365 TOLL SEGS. 1 & 2 LIMITS FROM FM 396 / ANZ. HWY.  
TO US 281 / BSIF CONNECTOR (365 SEG. 3)  
365 TOLL SEG. 4 LIMITS FROM FM 1016 / CONWAY AVE  
TO FM 396 / ANZ. HWY. (FUTURE CONSTRUCTION)

## ABOUT 365 Tollway

The HCRMA 365 Tollway will be a 12.2 mile tolled facility inclusive of thirteen (13) grade-separated interchanges and one (1) floodway bridge structure, USBWC levee relocations and roadway work. The Project will consist of grading, cement treated flexible base, lime treated subgrade, retaining walls, drainage, irrigation structures, traffic signals, illumination, signing, pavement markings, toll gantries & tolling equipment and electrical.

ROAD WORK AHEAD



## HCRMA 365 Tollway



### Questions of Comments About the Project?

Contact Police  
 10110 W. Sam Houston Pkwy S  
 Houston, TX 77069  
 281-530-2153  
 www.Police.com

## POLICE

### PROJECT DATA



- Owner:** Hidalgo County Regional Mobility Authority (HCRMA)
- Location:** Hidalgo County, TX
- Contract Time:** 1,264 days
- Project Budget:** \$281,723,797.00

WEST LOOP

### 365 TOLLWAY: BY THE NUMBERS

Representative Items	Quantity
Excavation	336,976 CY
Embankment	3,984,211 CY
Line Treatment (Existing Material)	1,150,992 SY
Concrete Pavement	814,676 SY
Pre-Stressed Concrete Filings	9,868 LF
Reinforced Shafts	31,881 LF
Reinforced Concrete Slabs	448,042 SF
Retaining (MSE) Wall	483,168 SF
Concrete Girders	82,124 LF
Concrete Rail	95,458 LF
Drainage (RCB & RCP)	49,217 LF

## Major Project Components

#### Production and Performance

To meet scheduled deadlines, working days will be seven days a week, excluding all holidays (with the exception of New Year's Day, Independence Day, Labor Day, Thanksgiving Day and February Friday) and Christmas Eve and Christmas Day, regardless of weather conditions, material availability, or other conditions out of the control of the team.

#### Community Key Issues/Concerns

Facilitating safety and efficiency for the public in the primary concern with Public Maintenance and preservation of public traffic will be discussed at all project meetings and any issues and concerns will be assessed if they arise.

#### Environmental

Protecting the environment is a top priority with this team. Storm Water Pollution Prevention Plan (SWPPP) and cleaning and sweep-up protocols are in place and will be followed as a priority measure.



# EXECUTIVE SUMMARY

- ❑ The Notice to Proceed (NTP) was issued to Pulice Construction Inc. (PCI) on February 15, 2022, with time charges commencing on March 17, 2022.
- ❑ The work under this contract shall be substantially completed within **1,264 CALENDAR** days [September 22, 2025] After Substantial Completion, Pulice will be allowed up to an additional 60 calendar days for Final Acceptance. Therefore, all improvements must be final accepted by [November 21, 2025].
- ❑ Working days will be charged Sunday through Saturday, including all holidays [with exception of:

New Year's Day (January 1<sup>st</sup>)

Independence Day (July 4<sup>th</sup>)

Labor Day (1<sup>st</sup> Monday in the month of September)

Thanksgiving Day and day after (4<sup>th</sup> Thursday and Friday in the month of November);

Christmas Eve and Day (December 24<sup>th</sup> and 25<sup>th</sup>)

regardless of weather conditions, material availability, or other conditions not under the control of the Contractor, except as expressly provided for in the Contract. If Contractor fails to complete the work on or before the contract time, Pulice Construction Inc. agrees to pay the Authority \$ 16,500 per day as liquidated damages to cover losses, expenses and damages of the Authority for every Calendar Day which the Contractor fails to achieve Substantial Completion of the Project.

- ❑ The total construction cost submitted \$ 295,932,420.25.

[www.hcrma.net](http://www.hcrma.net)



# SCHEDULE & CONSTRUCTION COSTS

## Two (2) approved Changes Order(s): [38,010,382.63] +0 days

- ❑ CO#1 11/11/2021 entering VECP process +000 days \$000,000,000.00 .0%
- ❑ CO#2 12/21/2021 VECP Plan Revisions +000 days \$(38,010,382.63) (12.84%)
- ❑ CO#3 04/26/2022 VECP Contractor Risk +000 days \$000,000,000.00 (0%)

### CHANGE ORDERS:

#### Change Order No.1 Summary: November 11,2021

- ❑ The Primary purpose of Change Order No. 1 is for the HCRMA and contractor to enter a defined VECP proves to reduce the overall cost of the project based on a 30% design furnished by the contractor.
- ❑ Cost to the Project include: 30% of 5% of the project savings to the project or direct costs to the contractor, whichever is less. These costs are intended to pay the contractor for design work achieve a 30% design.
- ❑ The HCRMA assumes ownership of all design work developed by the contractor, and cost savings are shared by the HCRMA and contractor by 40% and 60% respectively.

#### Change Order No. 2 Summary: December 21, 2021

- ❑ Change order No. 2 amended the contract price from \$295,932,420.25 to 281,723,797.95.
- ❑ By execution of Change Order No. 1, the contractor completed a 30% design to an effort to estimate cost savings for the project. Payment for the contractor's initial design work is \$613,285.06 in accordance with calculations presented in Change Order No. 1. This is the only cost due to the contractor based on the execution of Change Order No. 2, and is non-participating.
- ❑ Notice to proceed was issued 2/15/2022, the HCRMA reimburse the contractor for the remaining design costs to not exceed 5% of the total cost savings. Payments made will be based upon design milestones at 60%, 90% and 100% completion and acceptance.

VECP calculations for Contract Price of \$281,723,797.95

VECP Gross Savings	\$38,010,382.63	
Less est. Total Design Cost	\$1,943,648.45	(Schematics + Final Design)
Less Est. Owner's Fees	\$545,178.43	(GEC, Environmental, T&R Costs)
VECP Net Savings	\$35,521,555.76	
60% Contractor Saving:	\$21,312,933.45	Paid as Progress Payments
40% Owner Savings:	\$14,208,622.30	Reduced from original Project

#### Change Order No. 3 Summary: April 26, 2022

- ❑ As provided for Contract Amendment #1 and Change Order No. 2, the Contractor's share of the net savings includes the "Contractor Risk" that the actual costs of implementing the approved VECP concepts in Change Order No. 2 may not result in the saving approved by the parties. To the extent total actual costs exceed the total amount approved, all overages due to errors, oversights, omissions, additions, or corrections to final units, final quantities, or final unit prices or costs increases shall be deducted from Contractor 60% portion of the net savings.
- ❑ To the extent actual costs exceed the amounts presented in Exhibit A, Contractor agrees that such overages due to errors, oversight, omission additions, or corrections to final units, quantities or unit pricing shall be deducted from contractor's 60% portion of the net savings (the "Contractor Risk").
- ❑ Contractor VECP Savings Payments.

Contractor's share of the savings shall be calculated and paid out as progress payments under the terms of the contract, as follows:

Construction Progress	Proposed Savings Payment	Construction Progress	Proposed Savings Payment
20% Completion	\$4,262,586.69	60% Completion	\$4,262,586.69
40% Completion	\$4,262,586.69	80% Completion	\$4,262,586.69
Final Acceptance	\$4,262,586.69		
	\$21,312,933.45		

The parties agrees that if the Savings are not apparent or justified during a designated progress period, all, or part of any such Savings Payment, on the recommendation of the General Engineering Consultant, may be (i) deferred to the next progress period or (iii) reduced to reflect the Contractor's Risk for unrealized Savings/overages.

# PROJECT PRODUCTION

- CAPTURING VECP PACKETS
- FORMAL SUBMITTALS, REVIEW OF DOCUMENTS
  - RFIs 38
  - SUBMITTALS 52
  
- TESTING [Soils/Materials]
  - unstable / unsuitable materials [Anzalduas /Granjeno]
  
- ENVIRONMENTAL JUSTICES [SW3Ps]
- EMBANKMENT and UNDERGROUND WORK Thomas/Anaya
- DRILL SHAFTS Floodway Bridge
- COLUMNS Highline Bridge
- WICK DRAINS FM494
  
- CO#4 Capturing true quantities

last update **12/07/22**

Package Number	Title of package	Date HCRMA received	Date review completed by HCRMA/GEC	Date sent to Pulice	Date of revised plans from Pulice	Date recommended by GEC to be Released for construction	Released for Construction	Notes	Ball in Court	Outstanding Issues as 'update date'
1	Hi Line Rd Bridge Foundation	06/20/22	06/30/22	N/A	N/A	06/30/22	07/05/22	No VECP revisions to these plans	N/A	N/A released for construction
2	Floodway Bridge foundation	06/21/22	N/A	N/A	N/A	N/A	N/A	Pulice revised and resent as package 4	N/A	N/A
3	Hi Line Rd. Wall	06/23/22	07/13/22	07/13/22		07/19/22	07/19/22	08/17 - Pulice resubmitted Package 003 with revisions. 08/23 - GEC sends email to RMA that no exceptions are taken to the revision	N/A	N/A released for construction
4	Floodway Bridge foundation	07/06/22	07/14/22	07/14/22	N/A	07/16/22		pending environmental documentation; HDR sent email to HCRMA on 8/4 allowing release for drilled shaft construction and pending revisions are made based on comments sent back to Pulice via email on 10/14	Blanton	Pending environmental documentation
5	Hi Line Rd Bridge Sub and Superstructure	07/15/22	07/22/22	07/22/22	08/01/22	08/08/22	08/08/22	08/20 - Pulice resubmitted Package 003 with revisions. 08/23 - GEC sends email to RMA that no exceptions are taken to the revision	N/A	N/A released for construction
6	FM 494 (Shary Road) bridge	08/03/22	08/09/22	08/09/22	08/22/22	8/22/2022 (pending revisions to U-turn)		08/03 - RMA forwards package and GEC begins review 08/09 - GEC completes preliminary review and forwards information to Pulice 08/22 - Pulice responds to GEC comments 08/24 - GEC reviews Pulice 08/22 responds and requests that plans are finalized <b>11/15 - At direction of RMA, Pulice directed to adjust U-turn for correct design vehicle.</b> <b>11/30 - Pulice sent adjusted U-turn info to GEC</b> 12/04 - GEC reviewed Pulice's U-turn information & had one comment <b>Currently in Pulice's court</b>	Pulice	Pending Pulice's adjustment of U-turns
7	roadway begin to station 987+00 (package 1 L&G section)	08/03/22	08/23/22	08/23/22	08/07/22	9/14/2022 (pending final signed and sealed geotechnical report)		09/14 - GEC forwarded comments from REV01 back to Pulice. They are very minor, but pavement design & modulus of rupture testing requirements must be finalized between RMA & Pulice before plans can be recommended for released 09/21 - Pulice provided RMA O&M information concerning pavement 10/04 - GEC sent comments back to Pulice concerning O&M calculations 10/10 - Pulice forwarded revised plans to HCRMA and GEC; however still waiting on modulus of rupture testing requirements and response from Pulice concerning pavement design (forwarded comments to Pulice on 10/04) 11/04 - Signed and sealed plans sent to HCRMA. 11/09 - GEC forwarded a request for final signed and sealed geotechnical report. Once this is received, this package can be recommended to be released for construction <b>Currently in Pulice's court (waiting on consolidated final signed and sealed geotechnical report)</b>	Pulice	Pending consolidated final signed and sealed geotechnical report
8	Levee details	08/15/22	09/13/22	N/A	N/A	09/13/22	09/13/22	Note: Pulice forwarded to HCRMA but GEC received them on 9/12/22. There are no VECP revisions to these plans	N/A	N/A released for construction
9	San Juan Canal Bridge	09/12/22	09/16/22	09/16/22	09/26/22	9/30/2022 (pending VECP 19)		09/13 - GEC begins review 09/16 - MPM forwards review comments to Pulice/RMA 09/29 - GEC reviews Pulice's responses 09/30 - GEC responds and requests plans are finalized <b>Currently in Pulice's court</b>	HCRMA	pending HCRMA approval of new VECP concept (#19)

last update **12/07/22**

Package Number	Title of package	Date HCRMA received	Date review completed by HCRMA/GEC	Date sent to Pulice	Date of revised plans from Pulice	Date recommended by GEC to be Released for construction	Released for Construction	Notes	Ball in Court	Outstanding Issues as 'update date'
10	Floodway Bridge Substructure	09/12/22	09/19/22	09/19/22	10/10/22	10/14/2022 (pending TxDOT approval of new beam design)	11/18/2022 (only abutment 1, bent 1, bent 16 & bents 24-27)	09/12 - HCRMA forwards to GEC 09/13 - GEC begins review 09/19 - GEC completes review and forwards information to Pulice 10/10 - Pulice submits revised plans 10/14 - GEC recommends release for construction 11/17 - Pulice sends final signed & sealed plans 11/18 - Only Abutment 1, bent 1, bent 16 and bents 24-27 released for construction. <b>Remaining plans could be released pending TxDOT approval of Pulice revised beam design and finalization of 42" vs. 48" drill shaft issue</b>	HCRMA	Pending 42" vs 48" drilled shafts
11	traffic (BEGIN to STA 987+00)	09/15/22	09/29/22	09/29/22	11/07/22	11/15 (tentative based on 144 vs 96 fiber line resolution)		09/15 - GEC begins review as of 10/11 09/29 - GEC completes review and sends comments back to Pulice 10/11 - Pulice responds to GEC comments 10/19 - GEC took no exceptions and advised Pulice to proceed to Release of Construction 11/07 - Pulice sends signed and sealed package 11/07 - GEC reviewing final package 11/15 - GEC completes review & forwarded back to Pulice. One outstanding question based on the use of 144 strand fiber vs. 96 strand fiber <b>11/18 - HCRMA requested Pulice price for 96 strand fiber. Currently in Pulice's court</b>	HCRMA	Pending decision on 144 vs 96 fiber line
12	McCull Road Bridge	09/14/22	09/20/22	09/22/22	09/27/22	9/30/2022 (pending VECP 19)		09/14 - RMA received and forwarded to HDR 09/15 - GEC starts review 09/22 - Comments forwarded to Pulice 09/26 - Pulice responds to comments 09/29 - GEC reviews Pulice's responses 09/30 - GEC responds and requests plans are finalized <b>Currently in Pulice's Hands</b>	Pulice	pending HCRMA approval of new VECP concept (#19)
13	roadway station 987+00 to station 1135+00 (package 2-S&B section #1)	09/19/22	09/28/22	09/29/22				09/19 - GEC receives package 09/22 - GEC begins review 09/29 - GEC completes review and sends comments back to Pulice 09/30 - email sent to S&B with questions (in S&B's) Pulice awaiting S&B's response <b>11/22 - Pulice and S&amp;B working to determine superelevation differences. GEC to provide an independent evaluation</b> 12/05 - GEC has completed independent evaluation. sent to HCRMA <b>Currently in HCRMA's hands</b>	Pulice / HCRMA	pending (1) superelevation resolution, (2) final geotechnical report, and (3) Pulice's response to GEC comments sent 9/29
14	Floodway Bridge	10/13/22	11/09/22	11/09/22				11/09 - GEC completes review <b>Currently in Pulice's court</b>	Pulice	pending Pulice's response to GEC comments sent 11/9
15	traffic (STA 987+00 to STA 1135+00)	10/21/22	11/02/22	11/03/22				10/24/2022 - RMA forwarded package to HDR to begin review 10/25/2022 - HDR begins review 11/03/2022 - GEC comments sent to Pulice <b>Currently in Pulice's court</b>	Pulice	pending Pulice's response to GEC comments sent 11/3
16	SH 366 Bridge	10/28/22	11/03/22	11/07/22				11/07/22 - GEC comments sent to Pulice <b>Currently in Pulice's court</b>	Pulice	pending Pulice's response to GEC comments sent 11/7
17	Drainage Ditch Bridge	11/04/22	11/08/22	11/09/22				11/04 - GEC receives package 11/09 - GEC forwards comments to Pulice <b>Currently in Pulice's court</b>	Pulice	pending Pulice's response to GEC comments sent 11/9
18	Anaya Bridge	11/07/22	11/07/22	11/17/22				<b>Currently in Pulice's hands</b>	Pulice	pending Pulice's response to GEC comments sent 11/17

## Overview

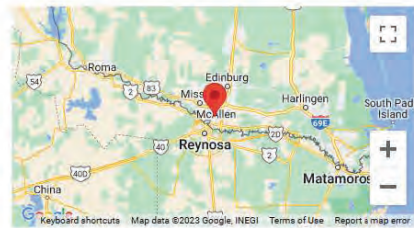
Edit

### General Information

#### Project

Work Type  
Heavy Highway

#### Location



Coordinates  
26.14052384945899, -98.24062242016183

Location  
FM-396 (ANZALDUAS HIGHWAY) TO US-281 MILITARY HIGHWAY

#### Management

Prime Contractor  
PULICE CONSTRUCTION, INC.

Project Manager  
Ramon Navarro, IV, P.E.

Managing Office  
HCRMA Construction Department

Created By  
Sergio Mandujano

Awarded Amount	Authorized Amount	Approved Changes
\$295,932,420.25	\$257,922,037.62	-\$38,010,382.63

### Description

GREENFIELD PROJECT, PRINCIPAL ARTERIAL, CONTROLLED ACCESS HIGHWAY, TOLL IMPROVEMENT, CSJ: 0921-02-368

### Amount Paid

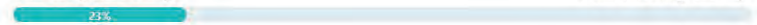


### Important Dates

Date Created	Notice to Proceed	Construction Start	Work Completion
Apr 22, 2022	Feb 15, 2022	Mar 17, 2022	Sep 22, 2025

### Progress

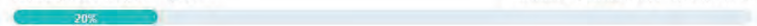
Time Complete: 295 Days Time Remaining: 969 Days



Amount Posted: \$50,514,689.48 Awarded Amount: \$295,932,420.25



Amount Posted: \$50,514,689.48 Authorized Amount: \$257,922,037.62



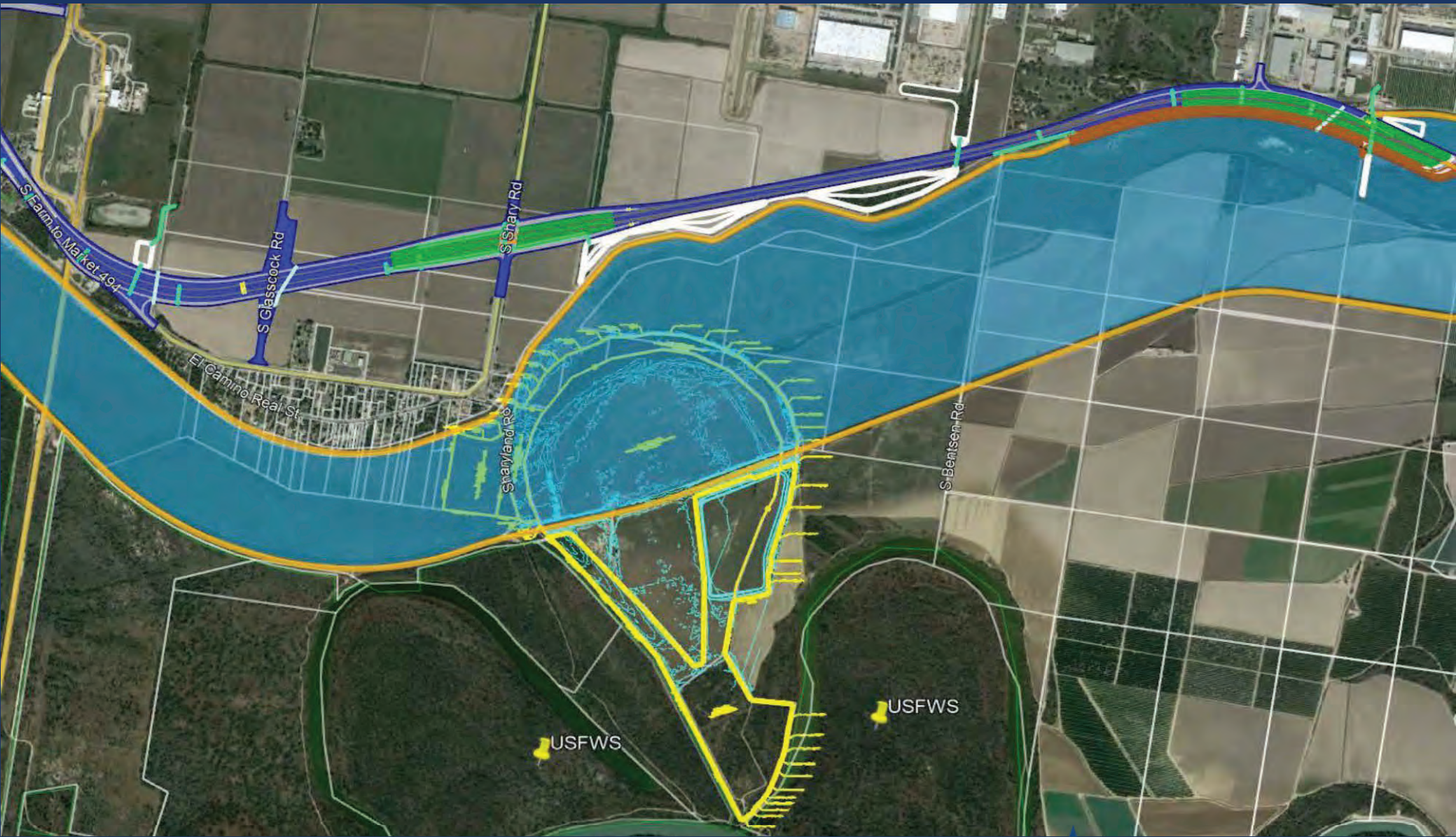
Total Retainage	Retainage Released	Liquidated Damages
\$0.00	\$0.00	\$0.00







# WETLAND MITIGATION SITE



## ▶ ADVANCE PLANNING

- ❑ Environmental:
- ❑ Received official agency correspondence on Conservation Easement from Office of Counsel and the Army Corps of Engineers on 9/19/2022.
- ❑ Proceeding with securing and recording amended agreement with Valley Land Fund.
  
- ❑ Anticipate project's letting in early 2023.





365 TOLLWAY TOLL COLLECTION SYSTEM INSTALLATION, INTEGRATION, and MAINTENANCE PROJECT  
BID OPENING Conducted on December 9, 2022  
HCRMA THANKS ALL BIDDERS!!!

Proposals have been received for the 365 Tollway Project for Toll Collection System Installation, Integration, and Maintenance Project.

Proposal Submissions have been received from the following:

- A-to-Be USA, LLC
- Electronic Transaction Consultants, LLC (ETC)
- Kapsch TrafficCom USA, Inc.
- SICE, Inc.
- TransCore, LP

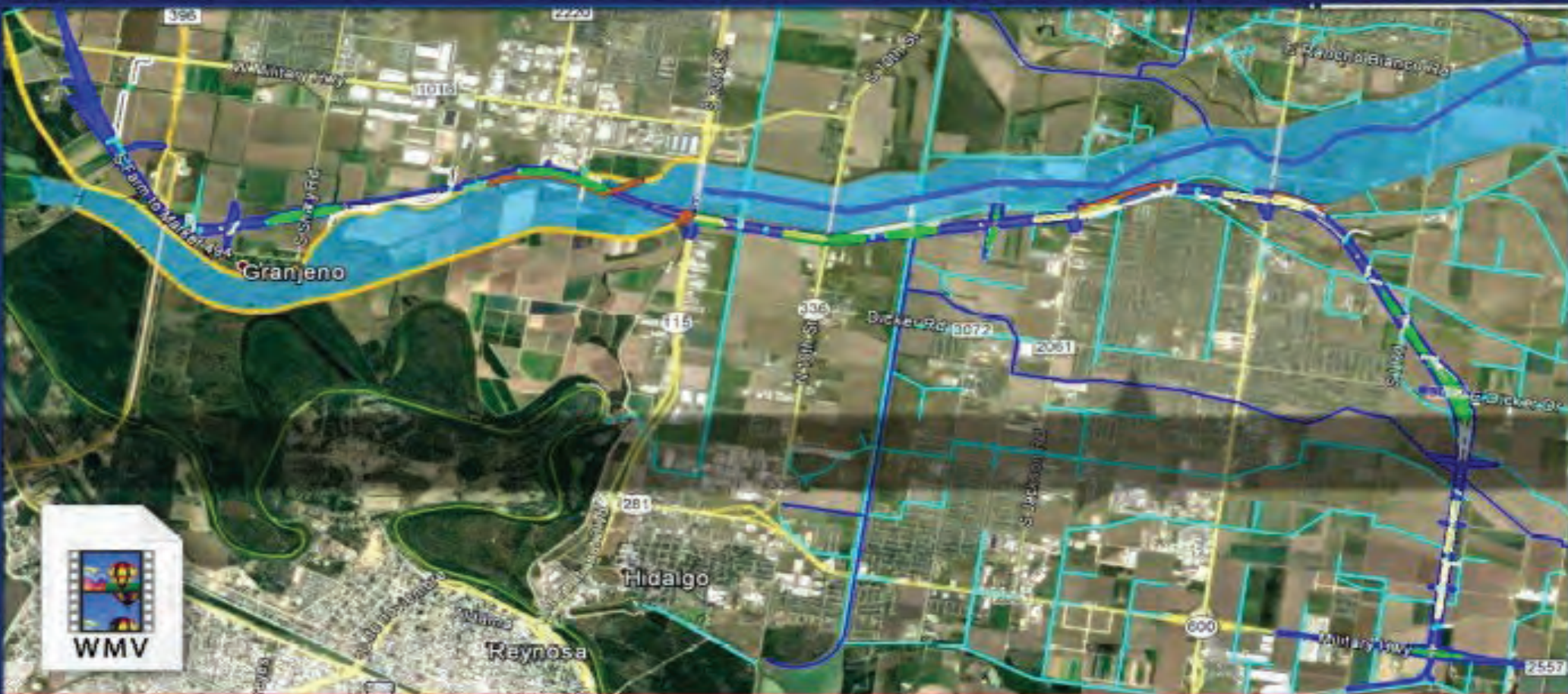
HCRMA thanks all bidders for their submissions.

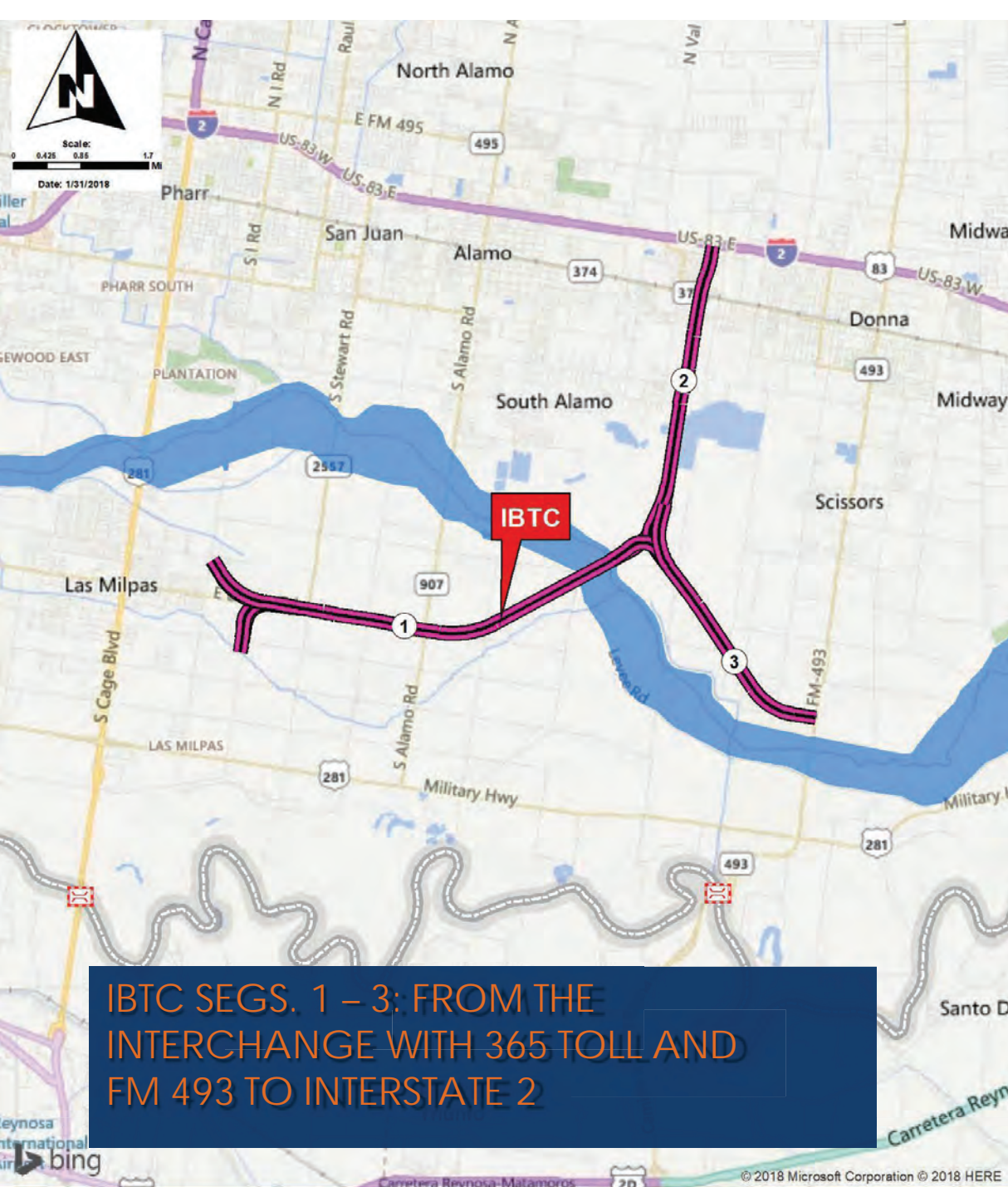
Compliance Review of the Electronic bids submitted has begun. HCRMA Staff and its General Engineering Consultant will review the proposals in accordance with the request for proposal (RFP) using a two-step process. Technical scores will be established first, followed by price proposal opening and final score determination. Award of bid shall be subject to a final selection and contract award by the HCRMA Board of Directors.

## Schedule of Activities



<u>Activity</u>	<u>Date</u>
Date of RFP Issuance:	September 8 <sup>th</sup> 2022
Pre-Proposal Meeting:	October 3 <sup>rd</sup> 2022
Questions & Requests for Clarifications Due no later than:	October 28 <sup>th</sup> 2022
Answers & Clarifications Provided no later than:	November 4 <sup>th</sup> 2022
Proposals Due:	December 9 <sup>th</sup> 2022
Anticipated Board Approval:	February 28 <sup>th</sup> 2023
Anticipated Award:	March 28 <sup>th</sup> 2023
Project Start Date:	April 2023 (Tentative)





**IBTC SEGS. 1 – 3: FROM THE INTERCHANGE WITH 365 TOLL AND FM 493 TO INTERSTATE 2**

# IBTC

This 13.15-mile long project. The proposed project would construct a new location non-tolled facility beginning at 1) 365 Tollway (Dicker Road) and extends 5.43 miles in a west direction. The alignment splits just west of FM 1423 (Val Verde Road) and travels north, 2) the northern leg continues 4.21 miles to Interstate Highway 2. The east leg 3) travels 3.51 miles east to where it is proposed to connect to FM 493.

**MAJOR MILESTONES:**

OBTAINED EA ENV CLASSIFICATION: 11/2017

SCHEMATIC APPROVED: 11/2021

NEPA CLEARANCE: MID 2023

EST. LETTING: LATE 2027



## ▶ ADVANCE PLANNING

- ❑ Funding / UTP / TIP Status:
- ❑ Funding is non-toll and incorporates overweight corridor network fees to help finance project
- ❑ HCRMA requested via letter to TxDOT for On-System classification
- ❑ The project, as it stands, is not federalized since it is shown with only Local funds in the upcoming STIP. In the most recent RGVMPO Policy Board meeting in September 2022, the Board approved adding \$20 Million of Category 7 federal funds to the project for construction. Once these additional funds (federal) are included in the STIP through the next STIP Amendment (likely in February 2023), **TxDOT anticipates the environmental document can be approved in early 2023, when the project is in the STIP with the above mentioned federal funds.**
- ❑ Submitted Infra (Mega) Grant for Phase 1 construction with TxDOT as supporting agency on May 23, 2022.

### Environmental:

Submitted Final EA revisions 8/8/2022.

The Final EA document will need to be updated (Project Consistency Section of the EA) to illustrate the new funding for consistency and anticipate project's final determination by mid-2023.



The IBTC project is broken down into two phases, Phase I (Interim Design) and Phase II (Ultimate Design). Phase I includes the construction of frontage roads on the West and East legs of the roadway and the mainlanes in the North leg and is the subject of this grant application. There are no frontage roads included in the North leg of the IBTC. Typical sections for the East, West, and North legs for Phase I of the IBTC can be found below.

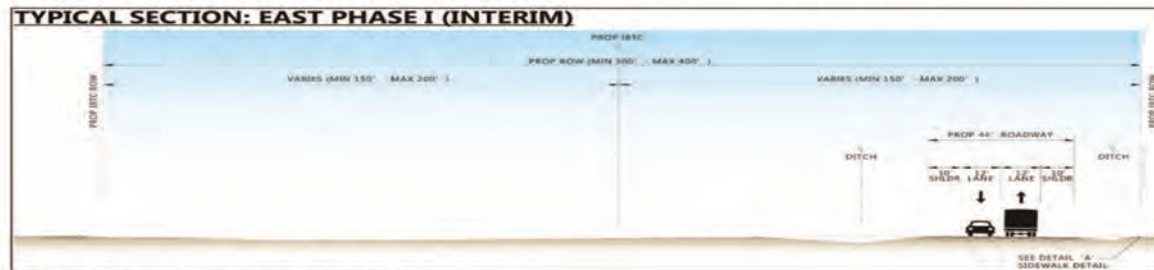


Figure 2: East Leg Phase I Typical Section



Figure 3: West Leg Phase I Typical Section

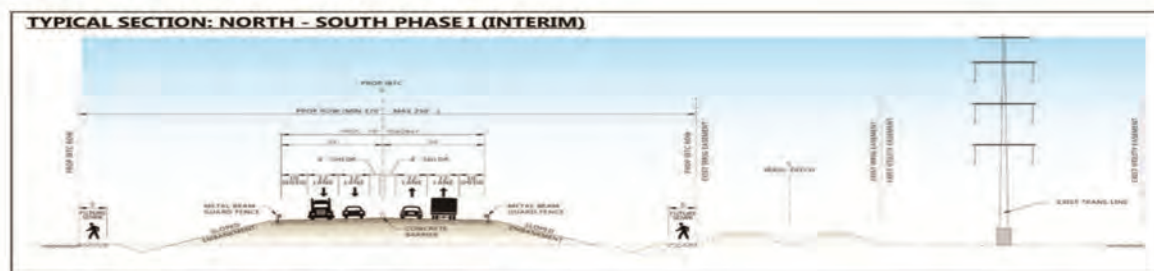


Figure 4: North Leg Phase I Typical Section

Additional details on the proposed conditions for the West, East, and North legs in the Phase I design can be found below:

- **East Leg:** The East Leg of the project consists of one frontage road with one 12-foot-wide lane in each direction (two lanes total), 10-foot-wide inside and outside shoulders, a 12-foot-wide inside ditch, and an 8 to 10 feet outside ditch.
- **West Leg:** The West Leg includes two frontage roads with one 12-foot-wide lane in each direction (four lanes total), a 10-foot-wide outside shoulder, and a 4-foot-wide inside shoulder separated by a variable width grassy median. Also included is a 20-foot-wide outside ditch and variable width inside ditch.
- **North Leg:** The North Leg of the project includes two 12-foot-wide mainlanes in each direction (four lanes total), a 10-foot-wide outside shoulder, and a 4-foot-wide inside shoulder separated by a concrete barrier.

Phase I of the IBTC includes several proposed structures to help facilitate traffic flow and mitigate potential flooding impacts to the roadway. An underpass at Border Road, a bridge over the International Boundary and Water Commission (IBWC) Main Floodway Channel, a bridge/culvert at the Donna Reservoir, and an overpass at Business Highway 83 are all proposed as part of the Phase I design. The maximum depth of impacts for the proposed project would be 3 feet in areas for the new pavement, a maximum depth of 10 feet for cross-culverts, and a maximum depth of 10 feet for drainage ditches. At bridge structures, the depth of impacts may extend to 25 feet deep for drilled shafts or pile foundations.

Phase I includes the construction of frontage roads on the West and East legs of the roadway and the mainlanes in the North leg and is the subject of this grant application.

While this MPDG application is for the Phase I (Interim) Design, the IBTC will eventually be built out to include the Phase II (Ultimate) Design. Typical sections for the Phase II Design can be found below for reference.

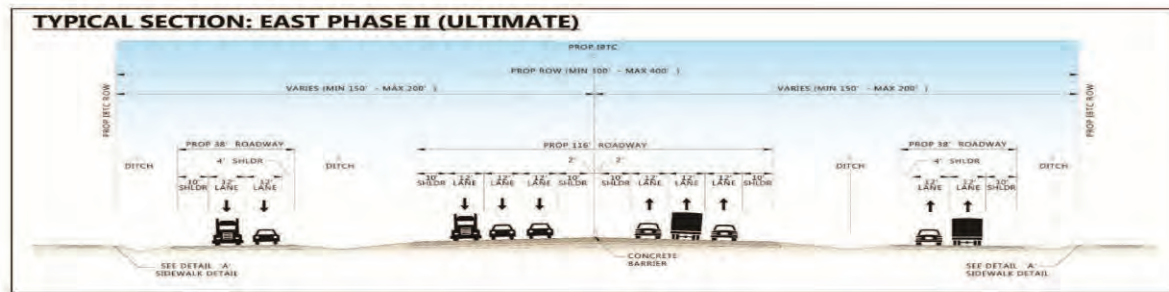


Figure 5: East Leg Phase II Typical Section

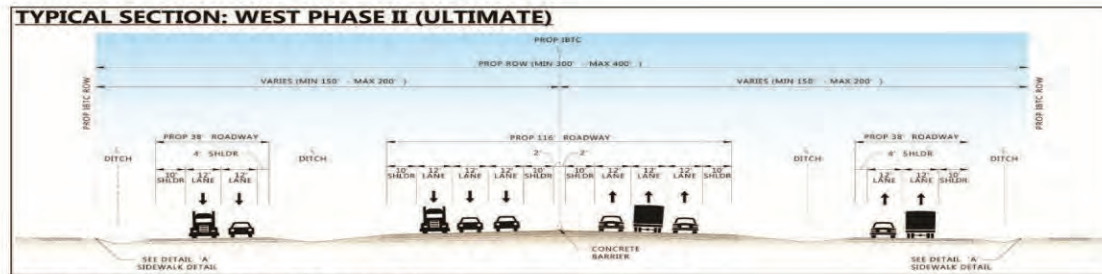


Figure 6: West Leg Phase II Typical Section

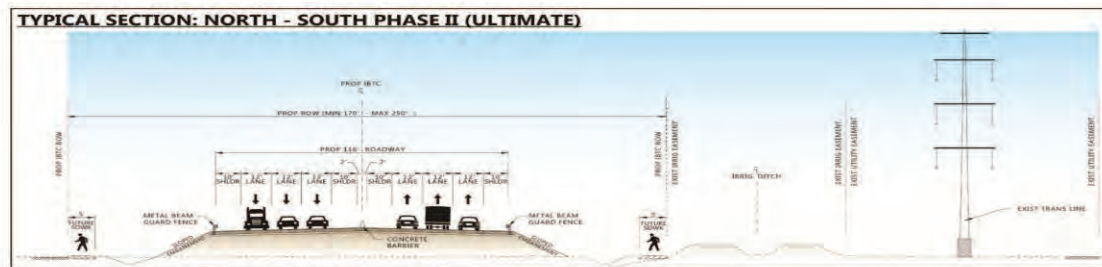


Figure 7: North Leg Phase II Typical Section

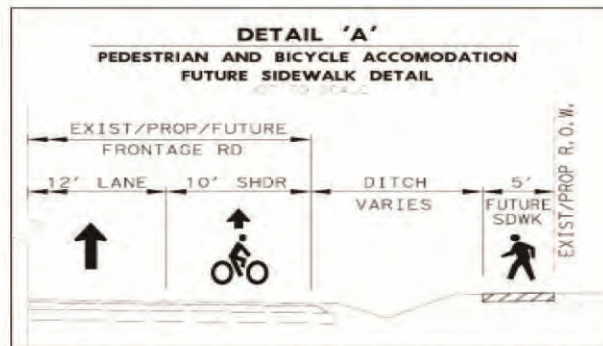
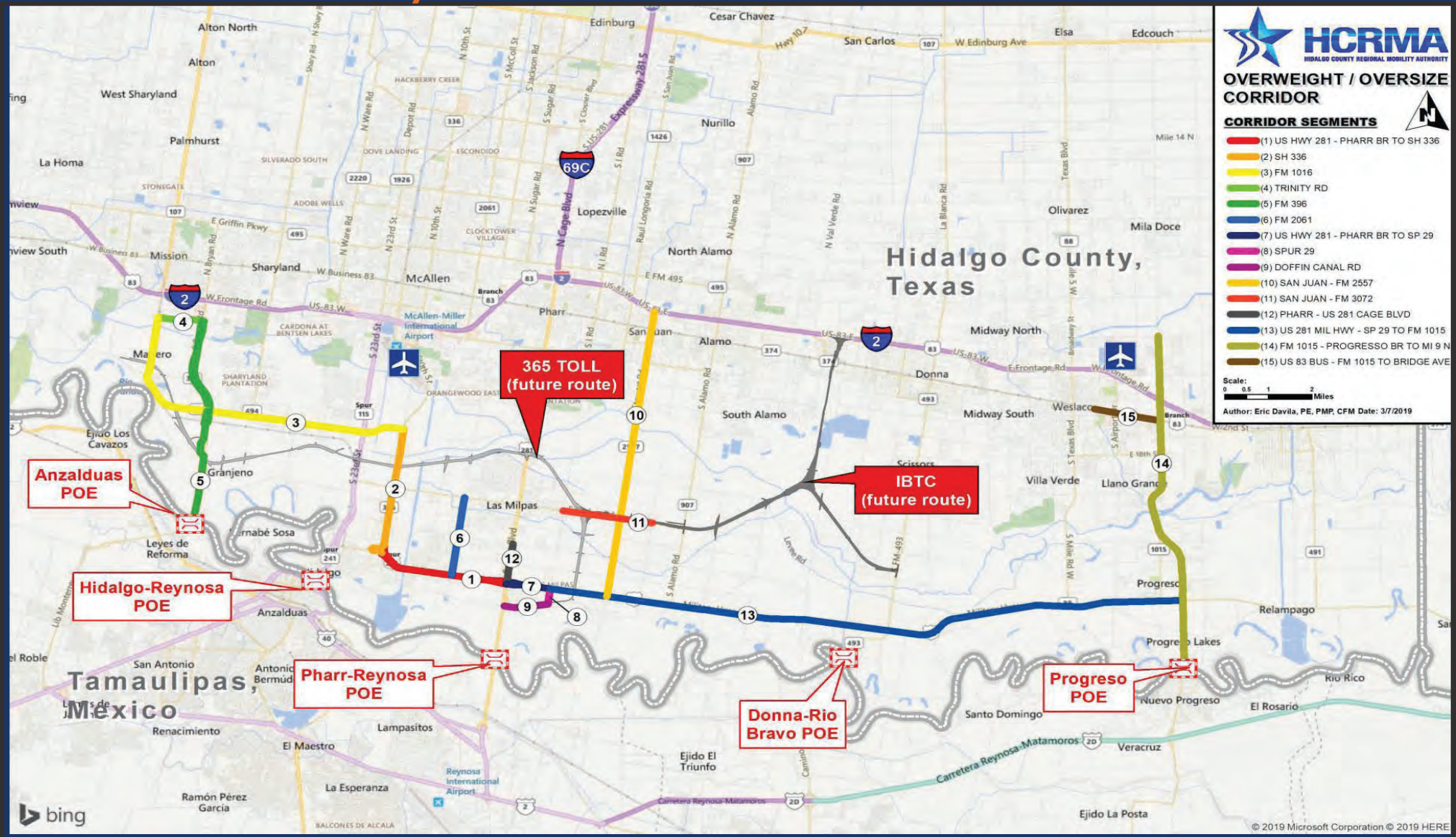


Figure 8: Pedestrian and Bicycle for Potential Future Accommodations Typical Section (East and West Legs)

While this MPDG application is for the Phase I (Interim) Design, the IBTC will eventually be built out to include the Phase II (Ultimate) Design.

# OVERWEIGHT / OVERSIZE CORRIDOR SEGMENTS



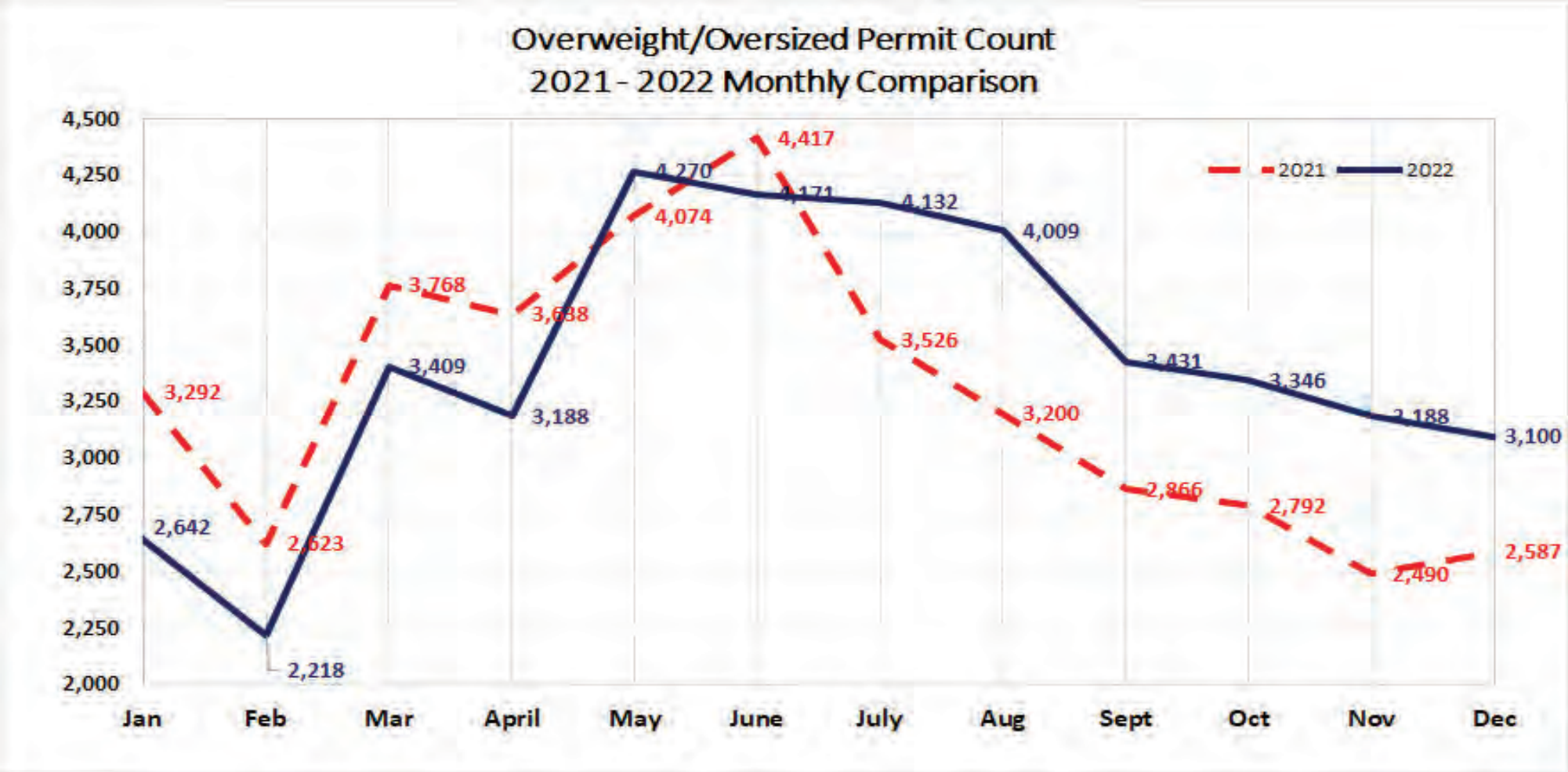
▶ **OVERWEIGHT REPORT FOR DECEMBER 2022:**  
**January 1, 2022 – December 31, 2022**

**OW**

<b>Total Permits Issued:</b>	<b>41,104</b>
<b>Total Amount Collected:</b>	<b>\$8,350,622</b>
■ <b>Convenience Fees:</b>	<b>\$ 129,822</b>
■ <b>Total Permit Fees:</b>	<b>\$ 8,220,800</b>
– Pro Miles:	\$123,312
– TxDOT:	\$ 6,987,680
– HCRMA:	\$1,109,808

# ▶ OVERWEIGHT REPORT FOR 2022: ▶ JANUARY 1, 2022 – December 31, 2022

# OW



### Notes:

1. The permit count for 2021 (39,273) ended with a +9.0% (increase) compared to 2020 (36,040).
2. Monthly permit count of 3,100 represents a +19.8% (increase, 513) compared to the same month in 2021(2,587).

▶ **OVERWEIGHT REPORT SUMMARY:**  
 ▶ **January 1, 2014 – December 31, 2022**

<b>Total Permits Issued:</b>	<b>265,056</b>
<b>Total Amount Collected:</b>	<b>\$44,703,198</b>
■ <b>Convenience Fees:</b>	<b>\$855,798</b>
■ <b>Total Permit Fees:</b>	<b>\$43,847,400</b>
– Pro Miles:	\$795,168
– TxDOT:	\$37,270,290
– HCRMA:	\$5,781,942