



FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CS#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (6.5% 2011 const cost)	CE Cost (<\$2 M 7.5% \$2-\$10 M 5% >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL																				
C	2018	TL2	Anzalduas Land Port of Entry NB Empties		HC-352	0921-02-379		Inbound commercial inspection pre-primary inspection pre-cleared cargo traffic	McAllen	\$ 43,700,000	\$ 43,700,000	\$ -	\$ 3,496,000	\$ 4,370,000	\$ -	\$ 53,308,091	\$ 43,700,000								\$ 12.10						\$ 31.60		\$ 43.70																			
TAP	2019	VA	Cano St.	Freddy Gonzalez	HC-359	0921-02-392	1	Installation of solar powered lighting along the Cano walking trail	Edinburg	\$ 534,400	\$ 534,400	\$ -	\$ -	\$ -	\$ 34,736	\$ 600,879	\$ 600,879							\$ 0.53							\$ 0.07	\$ 0.60																				
TAP	2020	Vision Zero Planning Study	City limits	City limits	HC-356	0921-02-390		Vision Zero Planning Study	McAllen	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 30,000	\$ 187,995	\$ 187,995							\$ 0.15						\$ 0.04	\$ 0.19																					
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Hackberry Ave		HC-310	1804-01-068	1	Addition of North and South bound center turn lanes	McAllen	\$ 86,265	\$ 86,265	\$ 16,000	\$ 3,969	\$ 4,050	\$ -	\$ 121,586	\$ 86,265					\$ 0.09									\$ 0.09																					
C		SH 336	Intersection Business US 83	1350 S Intersection US Business 83	HC-312	0621-01-106	0.025	Addition of north bound right turn lane	McAllen	\$ 77,958	\$ 77,958	\$ 31,000	\$ 3,587	\$ 3,660	\$ -	\$ 123,986	\$ 77,958					\$ 0.08									\$ 0.08																					
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Ebony Ave		HC-313	1804-01-071	2	Addition of east, north and south bound center turn lanes	McAllen	\$ 141,219	\$ 141,219	\$ 21,000	\$ 6,497	\$ 6,630	\$ -	\$ 188,521	\$ 141,219					\$ 0.14									\$ 0.14																					
PE,CE		Bentsen Rd.	FM 924 (3 Mile)	FM 676 (Mile 5)	HC-900			Widen to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 9,504,000	\$ 11,024,640	\$ 1,100,000	\$ 275,000	\$ 825,000	\$ -	\$ 13,224,640	\$ 1,100,000												\$ 1.10	\$ 1.10																						
C		SS 115	At FM 1926 (23rd st) & Jackson Ave		HC-314	1804-01-072	1	Addition of North and South bound center turn lanes	McAllen	\$ 116,618	\$ 116,618	\$ 31,000	\$ 5,366	\$ 5,475	\$ -	\$ 169,519	\$ 116,618					\$ 0.12									\$ 0.12																					
C	2018	VA	Anzalduas Int Bridge Port of Entry	South Bound	HC-277	0921-02-303		Construction of Southbound Inspection Station	McAllen	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 800,000	\$ 1,281,660	\$ -	\$ 12,506,367	\$ 10,000,000					\$ 0.51			\$ 5.49			\$ 4.00		\$ 10.00																						
																	\$ 61,701,563																		\$ 933,733																	
<b>BROWNSVILLE</b>																																																				
C & E		CS	On Mesquite St., from Interior Roads at Olmito Townsite	FM 1732	BMPO-CTV1	0921-06-326		Construct 5' concrete sidewalks	Cameron County	\$ 400,858	\$ 400,858	\$ -	\$ 19,642	\$ 59,806	\$ 31,586	\$ 535,357	\$ 535,357														\$ 0.14	\$ 0.54																				
E	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 96,636,662	\$ 113,405,678	\$ 5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000	\$ 132,612,511	\$ 3,875,000														\$ 3.88	\$ 3.88																				
E	2020	CS	On Morrison Rd. from FM 1847	FM 511	BMPO-E3	0921-06-291		Construct 4 lane Urban Roadway.	CCRMA	\$ 23,506,667	\$ 23,506,667	\$ -	\$ 500,000	\$ 1,998,067	\$ 1,057,800	\$ 27,062,534	\$ 500,000														\$ 0.50	\$ 0.50																				
E	2021	CS	On Old Alice Road, Sports Park Blvd	SH 100	BMPO-E2	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	CCRMA	\$ 18,662,525	\$ 20,902,028	\$ -	\$ 1,100,000	\$ 1,650,000	\$ 839,814	\$ 24,491,842	\$ 1,100,000													\$ 1.10	\$ 1.10																					
C,E	2020	SH 550	0.203mi S of FM 1847	1.13mi SE of UPRR Overpass @ FM 3248	BMPO-CCR1	0684-01-068	3.9	Construct Controlled Access Tolleed Facility	CCRMA	\$ 20,474,607	\$ 21,293,590	\$ -	\$ 1,000,000	\$ 1,631,503	\$ 743,425	\$ 24,668,518	\$ 22,925,093					\$22.93 (\$2.16 CRRSAA)									\$ 22.93																					
E		CS	On Dana Ave., from FM 3248	FM 802	BMPO-DR1	0921-06-330	2.4	Widen roadway and add sidewalks	CCRMA	\$ 15,378,700	\$ 17,224,144	\$ -	\$ 517,540	\$ 1,307,190	\$ 210,144	\$ 19,259,018	\$ 517,540													\$ 0.52	\$ 0.52																					
E	2020	CS	On Whipple Rd. from FM 1575	FM 1847	BMPO-E5	0921-06-292	1.3	Widening of Existing Roadway to include Continuous Left Turn Lane	CCRMA	\$ 5,713,970	\$ 6,399,646	\$ -	\$ 380,300	\$ 440,000	\$ 260,000	\$ 7,739,946	\$ 380,300					\$ 0.38									\$ 0.38																					
C		VA	On W side of FM 1847, from Resaca Retreat Dr.	First Street	BMPO-BL3	0921-06-325	0.65	Construct sidewalk on west side of FM 1847	City of Los Fresnos	\$ 412,608	\$ 412,608	\$ -	\$ 13,240	\$ -	\$ 20,889	\$ 466,242	\$ 466,242							\$ 0.39						\$ 0.08	\$ 0.47																					
C	2020	VA	2 Mi North of FM 511/FM 1847 Int.	Along Canal, .7 mi E, .38 mi N, 0.3 mi W	BMPO-BL1	0921-06-322	1.1	Construct 10' Hike and Bike Trail between Brownsville and Los Fresnos	City of Brownsville	\$ 999,080	\$ 999,080	\$ -	\$ 48,954	\$ -	\$ 39,663	\$ 1,143,557	\$ 1,143,557							\$ 0.64						\$ 0.50	\$ 1.14																					
C	2020	VA	Phase 1 terminus, 1 Mile North	0.38 miles west, 0.1 miles north	BMPO-BL2	0921-06-324	1.4	Construct 10' Hike and Bike Trail between Brownsville and Los Fresnos	City of Brownsville	\$ 999,080	\$ 999,080	\$ -	\$ 44,954	\$ -	\$ 38,463	\$ 1,138,144	\$ 1,138,144							\$ 0.64						\$ 0.50	\$ 1.14																					
																	\$ 32,581,233																		\$ 23,310,000																	
<b>HARLINGEN/SAN BENITO</b>																																																				
E,R		CS	On S. Parallel Corridor, from FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 10,080,000	\$ 1,200,000	\$ 1,200,000	\$ 765,000	\$ 405,000	\$ 13,650,000	\$ 2,400,000														\$ 2.40	\$ 2.40																				
C		VA	GSA Facility	Los Indios Free Trade Int'l Bridge	HSB-L11	0921-06-359		Construction of Border Safety Inspection Facility (BSIF)	TXDOT	\$ 3,465,955	\$ 3,465,955	\$ -	\$ 173,687	\$ 155,964	\$ 78,677	\$ 3,977,077	\$ 3,465,955								\$ 3.47						\$ 3.47																					
C		IH-69E	Industrial Blvd	Loop 499/ Primera Rd	HSB-115	0039-07-257		NB and SB Ramps Reversal	TXDOT	\$ 2,521,661	\$ 2,813,724	\$ -	\$ 134,966	\$ 210,162	\$ 232,749	\$ 3,391,601	\$ 2,813,724			\$ 2.81											\$ 2.81																					
																	\$ 8,997,517																																			
<b>HIDALGO</b>																																																				
E,R,C	2018	CS	On Liberty Blvd from Mile 3	US 83	HC-284a	0921-02-194	2.4	Widening and new location, from 2 to 4 lanes with dedicated left turn lane	HC 3	\$ 10,934,210	\$ 10,953,888	\$ 686,011	\$ 1,291,874	\$ 1,086,619	\$ -	\$ 14,018,392	\$ 12,726,518					\$ 10.54			\$ 0.69			\$ 0.40	\$ 1.10	\$ 12.73																						
R	2018	CS	On Veterans (SH 495), from IH-2/US 83	SH 364 (La Homa Rd)	HC-50r	0865-01-108	2.3	Construct 4 lane divided urban section	TXDOT	\$ 14,556,786	\$ 15,139,057	\$ 2,699,360	\$ 758,148	\$ 919,061	\$ 915,622	\$ 20,879,948	\$ 2,699,360					\$ 2.70								\$ 2.70																						
R	2020	CS	On Liberty Blvd. (Ph. II), from Mile 3 Rd	FM 2221	HC-284br	0921-02-322	3.8	Construct 2 lane roadway with shoulders (on New Location from Mile 4 to FM 2221)	HC 3	\$ 9,469,887	\$ 10,606,273	\$ 2,030,000	\$ 347,998	\$ 1,576,755	\$ -	\$ 14,561,026	\$ 2,030,000					\$ 2.03								\$ 2.03																						
C,E,R	2020	CS	On Hi-Line Rd. From Cage Blvd	Veterans Rd	HC-336	0921-02-375	1	Widen to 2 lane with continuous left turn and shoulders	Pharr	\$ 7,386,161	\$ 7,386,161	\$ 350,000	\$ 361,922	\$ 590,893	\$ 480,100	\$ 9,837,563	\$ 8,327,054					\$ 6.67							\$ 1.66	\$ 8.33																						
PE		FM 396/2 Ph. 1	FM 396	I-2	New Project			Construct 2 access controlled direct connectors at intersection	McAllen	\$ 35,000,000	\$ 39,200,000	\$ 5,000,000	\$ 721,875	\$ 2,533,475	\$ -	\$ 47,455,350	\$ 721,875												\$ 0.72	\$ 0.72																						
E,R		CS	On Auburn Ave., from 33rd St	23rd St	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 3,075,000	\$ 3,075,000	\$ 615,000	\$ 123,000	\$ 369,000	\$ -	\$ 4,182,000	\$ 1,107,000												\$ 1.11	\$ 1.11																						
C		FM 676 (Mile 5 N)	SH 364 E (La Homa Rd)	SH 107 (Conway)	HC-117b	1064-01-032	2.39	Widen from 2 to 4 Lane Divided	TXDOT	\$ 16,149,113	\$ 16,149,113	\$ 3,783,390	\$ 841,080	\$ 1,019,595	\$ 1,015,779	\$ 23,306,739	\$ 16,149,113			\$ 16.15										\$ 16.15																						
R	2020	CS	On Mile 6 W from SH 107	Mile 11 N	HC-148bbr	0921-02-286	5.5	ROW Acquisition for RECONST. & Widen from 2 to 4 Lanes	HC 1	\$ 31,202,489	\$ 31,202,489	\$ 4,396,313	\$ 992,000	\$ 3,410,000	\$ 1,316,000	\$ 43,832,238	\$ 4,396,313					\$ 4.40							\$ 4.40																							
R	2020	CS	On Taylor Rd @Mile 2 N	Business 83	HC-257r	0921-02-328	2	Widen from 2 lanes to 4 lane divided urban	HC 3	\$ 12,693,646	\$ 13,709,138	\$ 2,011,852	\$ 743,333	\$ 1,138,003	\$ 376,725	\$ 18,271,367	\$ 2,011,852					\$ 2.01							\$ 2.01																							
PE		CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	HCRMA	\$ 128,071,891	\$ 137,673,338	\$ 44,584,210	\$ 13,118,273	\$ 9,444,203	\$ 16,223,533	\$ 224,950,318	\$ 13,118,273												\$ 13.19	\$ 13.19																						



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Project Phase	AFA Execution Year	Highway	From	To	MTP#	CS#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (6.5% const cost)	CE Cost (<\$2 M 7.5%-\$2-\$10 M 5% >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%-\$2-\$25 M 6.5%-\$25-\$50 M 9%>\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL		
E,R		CS	On Freddy Gonzalez, from 26th St.	10th St				Construct & widen from 2 to 4 lanes w/ cont. turn ln, curb & gutter	McAllen	\$ 6,521,750	\$ 6,521,750	\$ 1,201,375	\$ 260,870	\$ 782,610		\$ 8,766,605	\$ 2,244,855														\$ 2.24	\$ 2.24		
E		CS	On Moore Rd. from Jackson Rd	Cage Blvd	HC-379	0921-02-436	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,084,000	\$ 6,814,080	\$ 605,000	\$ 335,286	\$ 486,720		\$ 8,241,086	\$ 335,286														\$ 0.34	\$ 0.34		
E		CS	On Moore Rd. from Cage Blvd	1 Rd	HC-380	0921-02-437	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,744,537	\$ 8,777,781	\$ 605,000	\$ 330,482	\$ 597,125		\$ 10,310,388	\$ 330,482														\$ 0.33	\$ 0.33		
R		CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	HCRMA	\$ 128,071,891	\$ 137,673,338	\$ 44,584,210	\$ 13,118,273	\$ 9,444,203	\$ 16,223,533	\$ 224,950,318	\$ 44,584,210														\$ 44.58	\$ 44.58		
E		CS	On Bridge St. Bike/Ped Development, from 10th St & Ramon Ayala	Bridge St & INTL Blvd.	BRDG-3	0921-02-496	1	Planning-Conceptual design and estimates	Hidalgo				\$ 70,000			\$ 87,500	\$ 87,500							\$ 0.88								\$ 0.88	\$ 0.88	
C		CS	On Freddy Gonzalez Hike & Bike Trail, from Freddy Gonzalez Dr. & Closner Blvd	Municipal Park on Raul Longoria	EDFG-1	0921-02-497	1.9	Construct 10 ft. wide concrete shared use path	Edinburg	\$ 699,996	\$ 699,996					\$ 999,994	\$ 999,994							\$ 0.87						\$ 0.12	\$ 1.00			
E		Elsa - Getting Connected		City-Wide	ELGC-1	0921-02-495		Planning Studies for a city-wide Bike/Ped Trail System	Elsa				\$ 46,920			\$ 69,000	\$ 69,000							\$ 0.59						\$ 0.10	\$ 0.69			
C		CS	At Donna Int'l Bridge		HC-361	0921-02-394	1.2	Construction of roadway & commercial facilities for NB loaded/empty & SD loaded trucks	Donna	\$ 40,250,061	\$ 41,860,063	\$ -	\$ 2,017,023	\$ 1,811,204	\$ 913,676	\$ 47,795,714	\$ 41,860,063												\$ 8.90	\$ 32.96	\$ 41.86			
C,E,R		CS	On Russell Rd., from FM 2220 (Ware Rd)	Rooth Rd	HC-RU1	0921-02-362		Realignment - Widening from 2 to 4 lane urban roadway	PCT 4	\$ 2,500,000	\$ 2,600,000	\$ 350,000	\$ 58,800	\$ 212,500		\$ 3,221,300	\$ 3,221,300													\$ 3.22	\$ 3.22			
																	\$ 350,738,547					\$ 44,252,000												
<b>STARR</b>																																		
C		CS	On International Dr. from Intersection of US 83/FM 755 S.	Starr-Camargo POE @ Bridge Rd.	ST-01	0921-26-113		New Location - Construct 2 lane roadway	Rio Grande City	\$ 4,000,000	\$ 4,160,000		\$ 208,328	\$ 252,545	\$ 251,600	\$ 4,995,769	\$ 4,160,000														\$ 4.16	\$ 4.16		
C		US 83	.31 Mi S of Placido Rd	.09 Mi N of Loma Blanca Rd	ST-02	0038-06-047		WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED	TXDOT	\$ 25,194,693	\$ 27,210,268	\$ 1,843,821	\$ 1,312,193	\$ 1,590,699	\$ 1,584,746	\$ 34,318,331	\$ 27,210,268	\$ 1.01	\$ 13.10		\$ 13.10											\$ 27.21		
																	\$ 31,370,268																	
<b>FY 2025</b>																																		
<b>BROWNSVILLE</b>																																		
C,CE		CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 96,636,662	\$ 113,405,678	\$ 5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000	\$ 132,612,511	\$ 118,237,511						\$ 0.88							\$ 7.47	\$ 109.89	\$ 118.24		
C		VA	Southmost Nature Trail from La Posada Dr.	Alamada Dr./Monsees Rd	BMPO-ST2	0921-06-289	3.43	Construct 10' concrete hike and bike trail (Phase IV)	City of Brownsville	\$ 938,130	\$ 1,013,180	\$ -	\$ -	\$ 46,906	\$ 93,813	\$ 1,153,899	\$ 1,153,899						\$ 0.94							\$ 0.21	\$ 1.15			
C & E		VA	Interior Roads at Las Palmas Mobile Estates	FM 802	BMPO-CTV2	0921-06-327		Construct 5' concrete sidewalks	Cameron County	\$ 313,215	\$ 313,215	\$ -	\$ 15,348	\$ -	\$ 6,233	\$ 334,796	\$ 315,925							\$ 0.30						\$ 0.01	\$ 0.32			
																	\$ 119,707,335					\$ 1,820,000												
<b>HARLINGEN/ SAN BENITO</b>																																		
C,E,R	2019	FM 509	FM 508	FM 1599	HSB-509	0921-06-254	2.3	New Location - Construct 2 lane Rural Roadway	CCRMA	\$ 7,000,000	\$ 7,560,000	\$ 2,000,000	\$ 686,000	\$ 686,000	\$ 124,949	\$ 11,056,949	\$ 11,056,949			\$ 7.28									\$ 0.69	\$ 3.09	\$ 11.06			
E		CS	On Outer Parkway, from IH 69E	FM 106/General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 lane Toll Facility	CCRMA	\$ 120,000,000	\$ 134,400,000	\$ 5,000,000	\$ 2,800,000			\$ 142,200,000	\$ 2,800,000													\$ 2.80	\$ 2.80			
																	\$ 13,856,949																	
<b>HIDALGO</b>																																		
C,E,R		CS	On Mile 1 East, from Bus 83	Mile 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	HC 1	\$ 6,000,000	\$ 6,480,000	\$ 502,000	\$ 778,050	\$ 878,000	\$ 588,485	\$ 9,787,859	\$ 7,860,000						\$ 7.38 (\$327,164 CRBSAA)							\$ 0.48	\$ 7.86			
C&CE	2020	CS	On Nolana Loop, from FM 1426	FM 907	HC-152a	0921-02-361	2.25	Widen from 2 to 4 Lane Divided	HC 2	\$ 16,007,263	\$ 17,287,844	\$ 2,000,000	\$ 230,275	\$ 1,920,871	\$ 1,074,017	\$ 23,039,328	\$ 19,208,715						\$ 17.47							\$ 1.73	\$ 19.20			
C		US 281	3.9 Mi. N. of SH 186	0.315 Mi. N. of SH 186	HC-281	0255-06-069		Contract 4 Lanes with overpasses and two-2 lane frontage roads	TXDOT	\$ 61,000,000	\$ 65,880,000	\$ 5,265,959	\$ 3,285,210	\$ 3,613,731	\$ 6,045,100	\$ 83,208,349	\$ 65,880,000												\$ 65.88	\$ 65.88				
E,R		CS	On Chapin, from FM 1926 (23rd)	34th lane				Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 5,215,000	\$ 5,215,000.00	\$ 644,000	\$ 195,500	\$ 625,000		\$ 6,679,500	\$ 1,464,500													\$ 1.46	\$ 1.46			
C,CE,R	2019	CS	On Mile 3 N. (Phase II), from FM 2221	Tom Gill Rd.	HC-286b	0921-02-332		New Location - 2 Lane Rural Roadway	HC 3	\$ 7,119,532.00	\$ 7,689,095	\$ 375,520	\$ 368,672	\$ 491,312	\$ 404,389	\$ 9,547,182	\$ 8,555,927						\$ 7.19							\$ 1.37	\$ 8.56			
C		CS	On Bentsen Rd., from FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-900	0921-02-512		Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 9,504,000	\$ 10,264,320	\$ 1,100,000	\$ 275,000	\$ 825,000		\$ 12,464,320	\$ 10,264,320						\$ 4.06							\$ 6.20	\$ 10.26			
C		FM 676	SH 107 (Conway)	Taylor Rd	HC-117c	1064-01-027		Widen from 2 to 4 Lanes w/ Left Turn Lane	TXDOT	\$ 30,273,421	\$ 32,695,295	\$ 4,465,587	\$ 1,576,703	\$ 1,911,351	\$ 1,904,198	\$ 43,486,285	\$ 32,695,295		\$ 32.19						\$ 0.50						\$ 32.69			
C		US 281	0.273 mi S SH 186	0.023 mi N FM 490	HC-384	0255-07-140	7.089	Rural Expy Facility. Construct 4 lanes with overpasses & two - 2 lane frontage roads	TXDOT	\$ 135,256,832	\$146,077,379	\$ 5,265,959	\$ 7,239,311	\$ 11,272,641	\$ 12,484,206	\$ 186,623,986	\$146,077,379					\$ 144.82							\$ 1.25	\$ 146.07				
																	\$ 292,066,136					\$ 36,100,000												
<b>FY 2026</b>																																		
<b>BROWNSVILLE</b>																																		
C		Los Fresnos Hike and Bike Trail		Circles the City of Los Fresnos	BMPO-LF2	0921-06-334		Establish Hike and Bike Trail	City of Los Fresnos	\$ 3,269,268	\$ 3,661,580	\$ -	\$ 160,194	\$ -	\$ 65,058	\$ 3,886,833	\$ 3,661,580						\$ 3.03							\$ 0.63	\$ 3.66			
PE		Henderson Rd.	FM 1847	FM 1575		0921-06-309		Widen from 2 to 4 lanes	CCRMA	\$ 6,733,807	\$ 7,300,000		\$ 785,000	\$ 552,500	\$ 455,000	\$ 9,547,500	\$ 785,000													\$ 0.79	\$ 0.79			
C,CE	2020	CS	On Morrison Rd., from FM 1847	Dana Rd	BMPO-M1	0921-06-291	1.3	Construct 4 lane urban roadway (Seg. 1)	CCRMA	\$ 7,106,667	\$ 7,959,467	\$ -	\$ 151,163	\$ 604,067	\$ 319,800	\$ 9,034,497	\$ 8,563,534													\$ 8.56	\$ 8.56			
C		VA	Southmost NT Ph. III, from Southmost Blvd	Manzano St	BMPO-ST3	0921-06-360	0.79	Construct 10' concrete hike and bike trail	City of Brownsville	\$ 2,257,768	\$ 2,528,700			\$ 112,888	\$ 225,777	\$ 2,867,365	\$ 2,528,700						\$ 2.26							\$ 0.27	\$ 2.53			
C		US 281	0.5 Mi W of FM 1577	FM 1421	BMPO-D3	0220-04-049	3.2	Widen from 2 lanes to 4 lanes rural	TXDOT	\$ 12,500,000	\$ 14,000,000	\$ -	\$ 651,026	\$ 789,203	\$ 786,250	\$ 18,501,780	\$ 14,000,000		\$ 14.00												\$ 14.00			
																	\$ 29,538,814					\$ 5,290,000												

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CS#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (6.5% 2011 const cost)	CE Cost (52 M 7.5% 52-510 M 5% >510 M 4.5% of 2011 const cost)	Contingencies (52M 7%, 525-550 M 9%, >550M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CB	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL	
<b>HARLINGEN/ SAN BENITO</b>																																	
C,CE		CS	On S. Parallel Corridor, from FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 10,080,000	\$ 1,200,000	\$ 1,200,000	\$ 765,000	\$ 405,000	\$ 13,650,000	\$ 10,845,000													\$ 10.85	\$ 10.85		
C		US 281	FM 732	.5 Mi. W. of FM 1577	HSB-081	0220-04-050	2.2	Widen from 2 to 4 Lane Rural	TxDOT	\$ 12,000,000	\$ 13,440,000	\$ -	\$ 624,985	\$ 757,635	\$ 754,800	\$ 16,689,309	\$ 13,440,000		\$ 13.44													13.44	
C		Bu 77X	SS 206	Commerce St	HSB-077	0327-08-098		Construct Raised Median	TxDOT	\$ 2,451,362	\$ 2,883,574	\$ -	\$ 120,201	\$ 110,879	\$ 1,716	\$ 3,187,509	\$ 2,883,574		\$ 2.88													2.88	
<b>HIDALGO</b>																																	
PE,R		CS	On Trenton Rd., from I-69 C	FM 907	HC-177a	0921-02-442	3.32	Widen and Reconstruct Roadway from 2 to 4 lanes divided urban	HC 4	\$ 20,105,344	\$ 22,517,985	\$ 715,000	\$ 985,162	\$ 1,708,954		\$ 25,927,101	\$ 1,700,162					\$ 0.72								\$ 0.98	\$ 1.70		
R	2020	CS	On Mile 10 N from Mile 6 (Westgate)	FM 1015	HC-264r	0921-02-360	3	Widen from 2 to 4 lanes	HC 1	\$ 13,427,988	\$ 20,875,865	\$ 3,200,000	\$ 1,240,022	\$ 2,300,000	\$ -	\$ 27,615,887	\$ 3,200,000					\$ 3.20										3.20	
C, CE		CS	On I Rd., from Dicker Rd.	Military Hwy (US 281)	HC-499	0921-02-499	2	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 8,050,000	\$ 9,016,000	\$ -	\$ 349,033	\$ 578,500	\$ 280,546	\$ 10,430,650	\$ 9,594,500					\$ 8.62								\$ 0.97	\$ 9.59		
C,CE		CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	HCRMA	\$ 128,071,891	\$ 137,673,338	\$ 44,584,210	\$ 13,118,273	\$ 9,444,203	\$ 16,223,533	\$ 224,950,318	\$ 147,117,541												17.57	\$ 129.55	\$ 147.12		
C,CE		CS	On Mile 6 W., from Mile 14 1/2	Mile 11 N	HC-148bbb	0921-02-447	3.5	Widen from 2 to 4 Lanes	HC 1	\$ 20,402,489	\$ 22,850,788	\$ 2,797,654	\$ 631,273	\$ 2,210,000	\$ 837,455	\$ 30,125,806	\$ 25,060,788					\$ 22.61								\$ 2.45	\$ 25.06		
C		FM 1925	Wallace Rd	10th St	HC-338	1803-01-094	3.5	Widen from 2 to 6 lanes with raised median	TxDOT	\$ 26,900,000	\$ 33,151,161	\$ 480,375	\$ 1,401,009	\$ 1,698,365	\$ 1,692,010	\$ 39,252,088	\$ 33,151,161	\$ 3.28	\$ 29.87														33.15
C&CE		Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120	0921-02-440	1.13	Widen and Reconstruct Roadway (2 to 4 Lanes) Divided Urban	Edinburg	\$ 5,196,846	\$ 5,820,468	\$ 560,000	\$ 270,663	\$ 328,109	\$ 326,882	\$ 7,466,310	\$ 6,148,577					\$ 5.52								\$ 0.62	\$ 6.14		
C		Los Ebanos Rd.	I-2	FM 1016	HCLB-1	Pending	2.2	Construct 4-lane Urban Roadway	Mission/HC 3	\$ 14,654,418	\$ 16,412,948	\$ 1,255,000		\$ 1,611,986		\$ 19,279,934	\$ 16,412,948													\$ 16.41	\$ 16.41		
R	2019	CS	On Inspiration Rd/ Military Parkway Loop from IH-2	FM 1016	HC-341r	0921-02-395		Widen from 2 to 4 lane Divided	Hidalgo County	\$ 16,477,935	\$ 20,047,928	\$ 3,500,000	\$ 1,276,483	\$ 2,205,272	\$ -	\$ 27,029,683	\$ 3,500,000					\$ 3.50										3.50	
PE		FM 3961-2 Ph. 2	FM 396	I-2				Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050	\$ 45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475		\$ 54,236,422	\$ 844,491													\$ 0.84	\$ 0.84		
E,R		CS	On Kennedy Ave, from Taylor Rd	Bentsen Rd.				Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter, w/ bike lanes	McAllen	\$ 4,100,000	\$ 4,592,000	\$ 630,000	\$ 164,000	\$ 492,000		\$ 5,878,000	\$ 1,286,000													\$ 1.29	\$ 1.29		
E,R		CS	On Shary Rd, from 9 Mile Line	SH 107				Widen & realign to 4 lane w/ continuous turn lane, curb & gutter	McAllen	\$ 6,525,000	\$ 7,308,000	\$ 1,522,500	\$ 261,000	\$ 783,000		\$ 9,874,500	\$ 2,566,500													\$ 2.57	\$ 2.57		
E,R		CS	On Freddy Gonzalez, from Ware Rd	26th St				Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 7,253,500	\$ 8,123,920.00	\$ 967,750	\$ 290,140	\$ 870,420		\$ 10,252,230	\$ 2,128,310													\$ 2.13	\$ 2.13		
C		SH 68	US 83	FM 1925	HC-295c	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 187,272,000	\$ 209,744,640	\$ 21,996,250	\$ 9,763,613	\$ 7,751,113	\$ 11,985,408	\$ 267,019,489	\$ 209,744,640									\$ 53.16		\$ 156.58				\$ 209.74	
R,C,E		CS	On Moore Rd, from Jackson Rd	Cage Blvd.	HC-379	0921-02-436	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,084,000	\$ 6,814,080	\$ 605,000	\$ 335,286	\$ 486,720		\$ 8,241,086	\$ 7,905,800					\$ 6.08								\$ 1.82	\$ 7.90		
<b>\$ 2,167,411,513</b>																	<b>\$ 50,250,000</b>																
<b>BROWNSVILLE</b>																																	
C		VA	Vicinity of GSA Facility at Brownsville	Veterans Intl Bridge at los Tomates	BMPO-LS17	0921-06-207		Construction of Border Safety Inspection Facility	TxDOT	\$ 16,230,240	\$ 16,230,240	\$ 4,458,725	\$ 813,335	\$ 730,341	\$ 368,426	\$ 23,082,428	\$ 17,528,659												\$ 6.70	\$ 10.83		\$ 17.53	
C, CE		VA	Southmost Nature Trail Ph. V, from International Blvd	Los Ebanos Blvd/Historic Battlefield TRAIL	BMPO-ST5	0921-06-361	5.33	Construct 10' concrete trail	City of Brownsville	\$ 3,772,102	\$ 4,224,754			\$ 188,605	\$ 377,210	\$ 4,790,569	\$ 4,790,569					\$ 3.77							\$ 1.02	\$ 4.79			
C		FM 3248	IH-69E	FM 1847	BMPO-AG1	2717-01-027	2.12	Widen from 4 lanes to 6 lanes with raised median.	TxDOT	\$ 16,074,882	\$ 18,003,868	\$ -	\$ 740,880	\$ 749,952	\$ 300,888	\$ 17,477,208	\$ 18,003,868		\$ 18.00													\$ 18.00	
<b>\$ 40,323,096</b>																	<b>\$ 3,770,000</b>																
<b>HIDALGO</b>																																	
C		FM 1426 (Raul Longoria)	Nolana Loop	I-2	HC-345	1429-02-036	2	Widen from 4 lanes to 6 lanes with raised median	TxDOT/ HC 2	\$ 16,319,764	\$ 18,278,136	\$ -	\$ 849,968	\$ 1,030,369	\$ 1,026,513	\$ 19,729,656	\$ 18,278,169		\$ 18.28													\$ 18.28	
C& CE		Cesar Chavez	Bus 83	Ridge	HC-344	0921-02-399	1	Widen to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,936,384	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 8,841,378	\$ 7,591,384					\$ 6.85							\$ 0.74	\$ 7.59			
C,CE	2019	Cesar Chavez Rd	Business 83	Nolana Loop	HC-326	0921-02-405	2.8	Divided Urban Section	San Juan / Alamo / HC 1-2	\$ 18,064,345	\$ 20,232,066	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ -	\$ 28,521,006	\$ 22,799,789					\$ 21.35							\$ 1.45	\$ 22.80			
C,CE	2019	Inspiration Rd/ Military Pkwy Loop	IH-2	FM 1016	HC-341	0921-02-395		Widen to 4 Lane Divided	Mission / McAllen / Hidalgo	\$ 16,477,935	\$ 20,047,928	\$ 3,000,000	\$ 1,276,483	\$ 2,205,272	\$ -	\$ 27,624,057	\$ 22,253,200					\$ 22.25									\$ 22.25		
C		US 281	7.4 Mi. N. of SH 186	3.9 Mi. N. of SH 186		0255-06-073		Construct 4 lanes w/ overpasses and two 2-lane frontage roads	TXDOT	\$ 63,720,000	\$ 63,720,000	\$ 3,064,016	\$ 3,370,418	\$ 5,638,082	\$ 79,272,223	\$ 63,720,000													\$ 63.72	\$ 63.72			
C		US 281	4.4 Mi. S. of Hidalgo/Brooks CL	7.4 Mi. N. of SH 186		0255-06-074		Construct 4 Lanes with Overpasses and Two 2-Lane Frontage Roads	TXDOT	\$ 75,040,001	\$ 75,040,001	\$ 3,608,345	\$ 3,969,180	\$ 6,639,700	\$ 93,355,110	\$ 75,040,001				\$ 1.54									\$ 73.50	\$ 75.04			
C		US 281	Hidalgo/Brooks CL	4.4 Mi. S of Hidalgo/Brooks CL		0255-06-075		Construct 4 Lanes with Overpasses and Two 2-Lane Frontage Roads	TXDOT	\$ 71,388,285	\$ 71,388,285	\$ 3,432,750	\$ 3,776,025	\$ 6,316,588	\$ 79,296,531	\$ 71,388,285				\$ 71.39											\$ 71.39		
C		FM 1015	Mile 12 N Rd	SH 107	HC-2	1228-03-041	4.5	Widen to 4 Lane Divided	TXDOT	\$ 32,200,000	\$ 36,064,000	\$ 1,677,044	\$ 2,032,988	\$ 2,025,380	\$ 38,927,948	\$ 36,064,000	\$ 0.96	\$ 35.08													\$ 36.04		
R,CE		FM 3961-2 Ph. 2	FM 396	I-2				Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050	\$ 45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475		\$ 54,236,422	\$ 7,533,475												\$ 7.53	\$ 7.53			
C		FM 3362	BUS 83 S	SH 495		3468-01-021			TXDOT	\$ 9,170,000	\$ 10,270,400	\$ 477,593	\$ 578,960	\$ 576,793	\$ 11,086,003	\$ 10,270,400		\$ 10.27													\$ 10.27		
<b>\$ 334,938,703</b>																	<b>\$ 50,450,000</b>																
<b>STARR</b>																																	
C		SL 195	New Location, FM 3167	FM 755		3632-01-001		Construct Rio Grande City/Roma relief route	TXDOT	\$ 44,796,882	\$ 3,177,626	\$ 2,071,184	\$ 2,760,169	\$ 2,271,842	\$ 54,125,360	\$ 44,796,882													\$ 22.40	\$ 22.40	\$ 44.80		
<b>FY 2028</b>																	<b>FY 2028</b>																

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CS#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year (Construction dollars)	ROW cost (12% 2011 const cost)	Preliminary Engineering (6.5% const cost)	CE Cost (\$2M 7.5%-\$2.50M 5% >\$10M 4.5% of 2011 const cost)	Contingencies (\$2M 7%-\$2.5M 9%-\$3.5M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CB	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
<b>BROWNSVILLE</b>																																
C		FM 1732	US 281	IH-69E	BMPO-BB1	0684-03-019	5	Widen from 2 lanes to 4 lanes Urban	TxDOT	\$ 22,560,000	\$ 25,267,200	\$ -	\$ 1,174,972	\$ 1,424,354	\$ 1,419,024	\$ 27,273,742	\$ 25,267,200		\$ 25.27													\$ 25.27
<b>HARLINGEN/ SAN BENITO</b>																																
C		Bus 77X	Commerce St.	Arroyo Bridge	HSB-136	0039-12-254		Construct Raised Median	TxDOT	\$ 577,760	\$ 647,091	\$ -	\$ 30,091	\$ 36,478	\$ 36,341	\$ 767,809	\$ 647,091		\$ 0.65												\$ 0.65	
C		IH 69E/US 77/83 Northbound	At IH-69 & FM 732 Intersection	At Sherer Rd/ Bus 77 Intersection	HSB-123	0039-07-049	0.3	Proposed Continuous Frontage Roads and Intersection improvement	TxDOT	\$ 17,810,000	\$ 19,947,200		\$ 953,239	\$ 1,484,330	\$ 1,643,863	\$ 22,455,594	\$ 19,947,200		\$ 19.95												\$ 19.95	
<b>HIDALGO</b>																																
E,R		Freddy Gonzalez	Shary Rd	Ware Rd				Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 4,900,000	\$ 5,488,000	\$ 1,800,000	\$ 196,000	\$ 588,000		\$ 8,072,000	\$ 2,584,000													\$ 2.58	\$ 2.58	
C&CE	2020	Liberty Blvd (Phase II)	Mile 3 Rd	FM 2221	HC-284b	0921-02-322	3.8	Construct 2 lanes roadway with shoulders ( On New Location from Mile 4 to FM 2221)	HC 3	\$ 9,469,887	\$ 10,606,273	\$ 2,030,000	\$ 347,998	\$ 1,576,755	\$ -	\$ 14,561,026	\$ 12,183,028					\$ 11.88							\$ 0.30	\$ 12.18		
C&CE		Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322	0921-02-403	2.3	Divided Urban Section	Pham/San Juan/HC 2	\$ 12,204,142	\$ 13,668,639	\$ 1,200,000	\$ 893,159	\$ 1,518,417	\$ -	\$ 16,672,565	\$ 15,187,056					\$ 13.72							\$ 1.47	\$ 15.19		
PE, R		Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd				Construct 4-lane Urban Divided Highway	HC Pet 4	\$ 14,000,000	\$ 15,680,000	\$ 3,000,000	\$ 1,580,000	\$ 700,000	\$ 910,000	\$ 21,870,000	\$ 4,580,000												\$ 4.58	\$ 4.58		
<b>FY 2029</b>																																
<b>BROWNSVILLE</b>																																
C	2020	Whipple Rd	On Whipple Rd, FM 1847	FM 1575	BMPO-P2	0921-06-292	1.3	Proposed 2 lane roadway with continuous left turn lane	CCRMA	\$ 5,713,970	\$ 6,399,646	\$ -	\$ 380,300	\$ 440,000	\$ 260,000	\$ 7,739,946	\$ 6,839,646					\$ 4.44							\$ 2.4	\$ 6.84		
C & CE	2021	CS	On Old Alice Road, Sports Park Blvd.	SH 100	BMPO-E2a	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 18,662,525	\$ 20,902,028	\$ -	\$ 1,100,000	\$ 1,650,000	\$ 839,814	\$ 24,491,842	\$ 22,552,028					\$ 20.33							\$ 2.22	\$ 22.55		
<b>HARLINGEN/ SAN BENITO</b>																																
C		Bus 77X	Jefferson Ave	0.035 Mi S of SS 206	HSB-135	0327-08-102		Install Raised Median	TxDOT	\$ 2,451,362	\$ 2,745,525	\$ -	\$ 120,993	\$ 155,069	\$ 17,894	\$ 2,816,928	\$ 2,745,525													\$ 2.75	\$ 2.75	
<b>HIDALGO</b>																																
C,E		Nolana Loop	FM 2220 (Ware Rd)	FM 1926 (23rd st)	HC-155a	0921-02-396	1	Widen to 6 Lane	McAllen	\$ 3,346,151	\$ 3,747,689	\$ 1,099,198	\$ 183,637	\$ 187,384	\$ 243,600	\$ 5,693,865	\$ 4,362,310					\$ 3.42							\$ 0.94	\$ 4.36		
C		FM 1925	FM 681	Wallace Rd	HC-348	1803-01-095	4.75	Widen from 2 to 4 lane roadway	TxDOT	\$ 24,480,000	\$ 27,417,600	\$ -	\$ 1,274,970	\$ 1,545,576	\$ 1,539,792	\$ 29,594,912	\$ 27,417,600		\$ 27.42												\$ 27.42	
C		SH 107	Hidalgo/Cameron Co. Line	Lousiana St		0342-03-040		Widen from 2 to 4 lane roadway	TxDOT	\$ 13,767,575	\$ 15,419,684		\$ 717,044	\$ 869,233	\$ 865,990	\$ 16,644,206	\$ 15,419,684					\$ 15.42								\$ 15.42		
R	2021	Nolana Loop (S 2-4)	FM 907	FM 88	HC-152r	0921-02-169	7.65	Widen to 4 Lane Divided	HC 1-2	\$ 9,752,330	\$ 10,922,610	\$ 3,500,000	\$ 690,825	\$ 667,337	\$ 760,682	\$ 16,541,454	\$ 3,500,000					\$ 3.50								\$ 3.50		
CE & C	2020	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3	Widen to 4 lanes - Urban	Weslaco/ HC 1	\$ 13,427,988	\$ 20,875,865	\$ 3,200,000	\$ 1,240,022	\$ 2,300,000	\$ -	\$ 27,615,887	\$ 23,175,865					\$ 18.92							\$ 4.26	\$ 23.18		
C & CE	2021	Mile 6 W Rd	SH 107	Mile 14 1/2	HC-148bba	0921-02-448	2	Widen to 4 Lane	HC 1	\$ 10,800,000	\$ 12,096,000	\$ 1,598,659	\$ 360,727	\$ 1,200,000	\$ 478,545	\$ 15,733,931	\$ 13,296,000					\$ 12.00							\$ 1.30	\$ 13.30		
C		FM 2220 (Ware Rd)	SH 107	Mile 5 N (Auburn Ave)	HC-19a	2094-01-062	2.5	Widen from 2 to 6 lane w/ median	TxDOT	\$ 17,736,649	\$ 19,865,047		\$ 923,762	\$ 1,119,826	\$ 1,115,635	\$ 23,752,588	\$ 19,865,047											\$ 0.46		\$ 19.87		
<b>FY 2030</b>																																
<b>BROWNSVILLE</b>																																
C,CE		Dana Ave.	FM 3248	FM 802	BMPO-DR1	0921-06-530	2.4	Widen roadway and add sidewalks	CCRMA	\$ 15,378,700	\$ 17,224,144		\$ 517,540	\$ 1,307,190	\$ 210,144	\$ 19,259,018	\$ 18,531,334				\$ 0.40	\$ 16.18							\$ 1.95	\$ 18.53		
<b>HARLINGEN/ SAN BENITO</b>																																
<b>HIDALGO</b>																																
C,CE		Trenton Rd	I-69 C/US 281	FM 907	HC-177a	0921-02-442	1.3	Construct 4 Lane	Edinburg / HC 4	\$ 20,105,344	\$ 22,517,985	\$ 715,000	\$ 985,162	\$ 1,708,954		\$ 25,927,101	\$ 24,226,939					\$ 14.44							\$ 9.79	\$ 24.23		
C		Sprague Ave	Sugar Rd	SH 336 (N 10th St)	HC-170	0921-02-466	2.13	Widen to 4 Lane	Edinburg	\$ 4,460,000	\$ 4,995,200	\$ 951,200	\$ 244,765	\$ 249,760	\$ 324,688	\$ 7,075,315	\$ 4,995,200					\$ 4.50								\$ 4.50		
C		Nolana Loop (S2)	FM 907	FM 1423	HC-152b	0921-02-460	2.3	Widen to 4 Lane Divided	HC 1-2	\$ 2,903,952	\$ 3,252,426	\$ 348,474	\$ 230,275	\$ 162,621	\$ 211,408	\$ 4,406,855	\$ 3,252,426												\$ 3.25	\$ 3.25		
C		Nolana Loop (S3)	FM 1423	FM 493	HC-152c	0921-02-461	2.8	Widen to 4 Lane Divided	HC 1	\$ 3,816,526	\$ 4,274,509	\$ 457,983	\$ 230,275	\$ 213,725	\$ 277,843	\$ 5,719,355	\$ 4,274,509												\$ 4.27	\$ 4.27		
C		Nolana Loop (S4)	FM 493	FM 88	HC-152d	0921-02-475	2.55	Widen to 4 Lane Divided	HC 1	\$ 3,031,852	\$ 3,395,674	\$ 363,822	\$ 230,275	\$ 169,784	\$ 220,719	\$ 4,590,806	\$ 3,395,674												\$ 3.40	\$ 3.40		
C		Mile 4 1/2 W Rd	US 83	Mile 9 N Rd	HC-244	0921-02-458	0.8	Widen to 4 Lane Divided	Weslaco	\$ 1,788,000	\$ 2,002,560	\$ 214,560	\$ 98,125	\$ 100,128	\$ 130,166	\$ 2,669,699	\$ 2,002,560											\$ 2.00	\$ 2.00			
C		Trenton Rd	FM 1926 (23rd st)	SH 336 (10th St)	HC-253	0921-02-468	1	Widen 6 lanes divided with landscaped median	McAllen	\$ 2,445,000	\$ 2,738,400	\$ 401,538	\$ 134,182	\$ 136,920	\$ 177,996	\$ 3,758,816	\$ 2,738,400												\$ 2.74	\$ 2.74		
C		Hutto Rd	US 83	Bus 83	HC-125	0921-02-456	0.7	Widen to 4 Lane	Donna	\$ 1,564,500	\$ 1,752,240	\$ 187,740	\$ 85,860	\$ 131,418	\$ 122,657	\$ 2,388,553	\$ 1,752,240												\$ 1.75	\$ 1.75		
C		6th St (Weslaco)	Westgate Drive	Bus 83	HC-83	0921-02-449	2.3	Widen to 4 Lane	Weslaco	\$ 5,140,500	\$ 5,757,360	\$ 616,860	\$ 282,111	\$ 287,868	\$ 374,228	\$ 7,675,383	\$ 5,757,360												\$ 5.76	\$ 5.76		
C		SH 107 (Conway)	FM 1924 N (Mile 3 N)	FM 676 (Mile 5 N)	HC-224	0528-01-113	1.954	Widen from 4 to 6 lane divided rural	TxDOT/HC 3	\$ 16,200,000	\$ 18,144,000	\$ -	\$ 529,788	\$ 536,275	\$ 215,159	\$ 19,425,222	\$ 18,144,000		\$ 18.14											\$ 18.14		
PE		SH 365 (Ultimate Construction Phase IV)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c	0921-02-477		Expansion from a 4-lane to 6-lane controlled access toll facility (constructing an additional 2-lanes)	HCRMA	\$ 75,371,557	\$ 84,416,144	\$ -	\$ 3,924,032	\$ 4,708,838	\$ 4,710,722	\$ 91,037,535	\$ 3,924,032												\$ 3.92	\$ 3.92		
<b>FY 2031</b>																																
<b>BROWNSVILLE</b>																																
C		SH 48	SH 4	FM 511	BMPO-G2	0220-05-076	3.7	Proposed 6 lanes with raised median	TxDOT	\$ 28,043,000	\$ 31,408,160		\$ 1,460,538	\$ 1,770,530	\$ 1,763,905	\$ 33,902,373	\$ 31,408,160					\$ 31.41								\$ 31.41		



FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (6.5% const cost)	CE Cost (<\$2 M 7.5%-\$2-\$10 M 5% >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%,\$2-\$25 M 6.5%,\$25-\$50 M 9%,>\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL	
C		SH 495	2nd St (McAllen)	US 281	HC-62a	0865-01-115	3.9	Widen to 6 lane divided	McAllen / Pharr	\$ 9,535,500	\$ 10,679,760	\$ 1,144,260	\$ 523,308	\$ 480,589	\$ 694,184	\$ 14,184,247	\$ 10,679,760															\$ 10.68	\$ 10.68
C		FM 493 (La Blanca)	SH 107	Mile 14 N Rd	HC-34b	0863-01-051	2.3	Widen to 4 Lane Divided	HC 1-4	\$ 6,670,000	\$ 7,470,400	\$ 800,400	\$ 366,050	\$ 373,520	\$ 485,576	\$ 9,959,110	\$ 7,470,400															\$ 7.47	\$ 7.47
C,R		SH 68 - Phase II	FM 1925	IH 69C / US 281	HC-327	3629-01-002	12.38	Divided Rural Highway	TxDOT	\$ 81,819,137	\$ 91,637,433	\$ 38,636,495	\$ 4,265,723	\$ 3,386,461	\$ 5,236,425	\$ 97,232,357	\$ 130,273,928														\$ 130.27	\$ 130.27	
C		SH 68 - Phase III	IH 2 / US 83	IH 69C / US 281	HC-328	3629-01-003	20	Main Lanes with Overpasses	TxDOT	\$ 319,032,483	\$ 357,316,381	\$ -	\$ 16,633,078	\$ 13,204,627	\$ 20,418,079	\$ 379,132,333	\$ 357,316,381														\$ 357.32	\$ 357.32	
C,E		SH 365 (Phase III)	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002		Toll improvement being a 4 lane controlled access facility	HCRMA	\$ 37,620,524	\$ 42,134,987	\$ 5,406,143	\$ 3,215,286	\$ 1,380,765	\$ -	\$ 52,907,943	\$ 43,515,752														\$ 43.52	\$ 43.52	
C,CE		Las Milpas Rd East	Cage Blvd	I Rd	HC-378	0921-02-435	1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 7,020,000	\$ 7,862,400	\$ 455,000	\$ 330,482	\$ 597,125		\$ 9,245,007	\$ 8,459,525					\$ 8.46									\$ 8.46	\$ 8.46	
C & CE		FM 1423	Minnesota Rd	IH-2		1427-01-037		Widen and reconstruct roadway (2 to 6 lanes) divided urban	TxDOT	\$ 48,665,792	\$ 54,505,687	\$ -	\$ 2,534,617	\$ 3,072,576	\$ 3,061,078	\$ 58,834,142	\$ 54,505,687													\$ 54.51	\$ 54.51		

																		\$ 1,068,071,011										
																		\$ 38,235,088										
																		\$ 28,220,216										

**BROWNSVILLE**

C,E		Coffee Port Road	FM 802	N. Central Ave.	BMPO-CP4	0921-06-329	4	Road Reconstruction and add shoulders	City of Brownsville	\$ 10,560,000	\$ 11,827,200	\$ -	\$ 517,440	\$ 523,776	\$ 210,144	\$ 13,078,560	\$ 12,350,976						\$ 10.56							\$ 1.79	\$ 12.35
C		San Roman Rd.	FM 2480	SH 100	BMPO-SR3	0921-06-335	3	Full road reconstruction	CCMRA	\$ 2,472,216	\$ 2,768,882	\$ 271,944	\$ 121,139	\$ 122,622	\$ 49,197	\$ 3,333,784	\$ 2,768,882						\$ 2.47							\$ 0.30	\$ 2.77
C		Old Port Isabel Rd	Morrison Road	240 NE of Randy Lee Rd.	BMPO-OP4	0921-06-332	1.4	Full road reconstruction	CCRMA	\$ 3,300,000	\$ 3,696,000	\$ 396,000	\$ 161,700	\$ 163,680	\$ 65,670	\$ 4,483,050	\$ 3,696,000						\$ 3.30							\$ 0.40	\$ 3.70
C		14th Street	Security Dr.	Tyler Street	BMPO-CB3	0921-06-328	1.62	Reconstruction of Roadway	City of Brownsville	\$ 3,888,000	\$ 4,354,560	\$ -	\$ 190,512	\$ 192,845	\$ 77,371	\$ 4,815,288	\$ 4,354,560						\$ 3.89							\$ 0.46	\$ 4.35
C		SH 48	1/4 mile East of FM 511	1/4 mile East of entrance to the Fishing Harbor	BMPO-SH5	0220-07-065		Construct 2 lane frontage road and ramps (East bound)	TxDOT	\$ 9,500,000	\$ 10,640,000		\$ 508,466	\$ 791,754	\$ 876,850	\$ 13,117,998	\$ 10,640,000													\$ 10.64	\$ 10.64
C		SH 48	1/4 mile East of entrance to the Fishing Harbor	FM 511/SH 48 overpass	BMPO-SH6	0220-07-066		Construct 2 lane frontage road and ramps (West bound)	TxDOT	\$ 9,900,000	\$ 11,088,000		\$ 529,874	\$ 825,091	\$ 913,770	\$ 13,670,335	\$ 11,088,000													\$ 11.09	\$ 11.09
C		FM 3248 Extension to Flor the Mayo Intl Bridge	US 281	Flor de Mayo Bedge	BMPO-AG4	0921-06-331		Construct 4 divided highway to the Flor de Mayo Intl. Bridge	CCRMA	\$ 10,880,000	\$ 12,185,600		\$ 545,222	\$ 489,587	\$ 246,976	\$ 13,790,067	\$ 12,185,600													\$ 12.19	\$ 12.19

**HARLINGEN/SAN BENTO**

																		\$ 57,084,018										
																		\$ 28,220,216										

**HIDALGO**

C		Sioux Rd	On Sioux Rd from N 1 RD	Cesar Chavez Rd	HC-306	0921-02-464	2.1	Divided Urban Section	San Juan	\$ 12,600,000	\$ 14,112,000	\$ 3,000,000	\$ 691,488	\$ 635,040	\$ 917,280	\$ 20,230,752	\$ 14,112,000													\$ 14.11	\$ 14.11
C		East Eldora Rd (Segment II)	FM 907 (Alamo Rd)	I Rd	HC-323	0921-02-454	2.6	Divided Urban Section	San Juan/ HC 2	\$ 5,400,000	\$ 6,048,000	\$ 1,300,000	\$ 296,352	\$ 492,273	\$ 393,120	\$ 8,904,721	\$ 6,048,000													\$ 6.05	\$ 6.05
C		FM 88	SH 107	0.2mi N of FM 1925	HC-39cb	0698-02-043	1.65	Widen to 4 Lane Divided	Eka/ HC 1	\$ 8,147,277	\$ 9,124,950		\$ 193,275	\$ 719,229		\$ 10,037,454	\$ 9,124,950													\$ 9.12	\$ 9.12
C		Alberta Rd	McColl Rd	US 281	HC-87	0921-02-452	2.07	Widen to 4 Lane	Edinburg	\$ 4,626,450	\$ 5,181,624	\$ 759,794	\$ 253,900	\$ 259,081	\$ 336,806	\$ 7,112,465	\$ 5,181,624													\$ 5.18	\$ 5.18
C		Abram Rd	Bus 83	US Expressway 83	HC-84a	0921-02-450	1	4 Lane Divided Urban Section	Palmsview / HC 3	\$ 4,500,000	\$ 5,040,000	\$ 1,060,000	\$ 246,960	\$ 252,000	\$ 327,600	\$ 7,239,040	\$ 5,040,000													\$ 5.04	\$ 5.04
C		FM 3072 (Dicker Rd)	S Cage Blvd	FM 907 (Alamo Rd)	HC-26	3098-01-018	4	Widen to 4 Lane Divided	San Juan / Pharr	\$ 8,940,000	\$ 10,012,800	\$ 1,072,800	\$ 490,627	\$ 450,576	\$ 650,832	\$ 13,298,429	\$ 10,012,800													\$ 10.01	\$ 10.01
C		FM 1015	SH 107	FM 1925	HC-3	1228-02-031	1.5	Widen to 4 Lane Divided	Edcouch / HC 1	\$ 3,116,500	\$ 3,490,480	\$ 373,980	\$ 152,709	\$ 155,825	\$ 202,573	\$ 4,568,789	\$ 3,490,480													\$ 3.49	\$ 3.49
C		International Bridge Trade Corridor (BTC) - Phase II ultimate	365 Tollway at FM 493	IH-2	RMA-3	0921-02-202		6 lane non-tolled controlled access facility with 4 lane access roads	HCRMA	\$ 158,805,648	\$ 177,862,326	\$ 35,688,406	\$ 9,654,264	\$ -	\$ -	\$ 223,204,996	\$ 177,862,326													\$ 177.86	\$ 177.86

**UTP Years 2023-2032 Totals:**

\$ 7.51	\$ 482.87	\$ 218.15	\$ 425.63	\$ 9.88	\$ 10.17	\$ 3.88	\$ 68.34	\$ 32.32	\$ 408.77		
Cat 1	Cat 2	Cat 3	Cat 4/5/6	Cat 7	Cat 8	Cat 9	Cat 10 CBI	Cat 10 Earmark	Cat 11	Rider 11	Cat 12

**UNFUNDED PROJECTS**

**BROWNSVILLE**

		SH 48			BMPO-SH9			Build a SH 48 overpass (with ramps) at the entrance to the Next Decade LNG facility.	TxDOT	\$ 15,000,000			\$ 735,000	\$ 744,000	\$ 298,500	\$ 16,777,500																
		SH 550 Connector	IH-69E	IH-169E	BMPO-SH1C1			Construct direct connector	CCRMA	\$ 40,000,000		\$ 3,000,000	\$ 1,960,000	\$ 1,984,000	\$ 796,000	\$ 47,740,000																
		Flor de Mayo Bridge	FM 3248	US 281	BMPO-EX01			Construct International bridge	CCRMA	\$ 20,000,000		\$ -	\$ 980,000	\$ 992,000	\$ 398,000	\$ 22,370,000																
		Old Port Isabel Rd	SH 550	SH 100	BMPO-OP5		7.3	Construct two lane rural	CCRMA	\$ 20,000,000		\$ 500,000	\$ 980,000	\$ 992,000	\$ 398,000	\$ 22,870,000																
		N. Vermillion Ave.	SH 4	FM 802	BMPO-NV1		1.5	Reconstruct roadway and add shoulders	Cameron County	\$ 5,625,000		\$ 600,000	\$ 275,625	\$ 279,000	\$ 111,938	\$ 6,891,563																
		IH-69E	13th Street	14th Street	BMPO-PR3			Construct a Park and Ride facility under IH-69E	City of Brownsville	\$ 3,000,000			\$ 147,000	\$ 148,800	\$ 59,700	\$ 3,355,500																
		FM 3248	On FM 3248, .2 miles west of IH-69E		BMPO-TS2			Construct a North-West side transit transfer station	City of Brownsville	\$ 1,250,000		\$ 250,000	\$ 61,250	\$ 62,000	\$ 24,875	\$ 1,648,125																
		Palo Alto Hike and Bike Trail	Palo Alto Battlefield National Historical Park	Eco Tourism at Laguna Vista	BMPO-PA3		15	Construct Hike and Bike trail	CCRMA	\$ 8,000,000			\$ 392,000	\$ 396,800	\$ 159,200	\$ 8,948,000																
		West Blvd.	US 281/ Boca Chica Blvd	IH-69E SB Frontage Road, W. of Old Alice Rd.	BMPO-WR2		7	Construct Multimodal Facility	CCRMA	\$ 12,000,000			\$ 588,000	\$ 595,200	\$ 238,800	\$ 13,422,000																
		ITS changeable message signs	IH-69E various locations		BMPO-IT6		15	Install ITS changeable message signs	TxDOT	\$ 1,500,000			\$ 73,500	\$ 74,400	\$ 29,850	\$ 1,677,750																

**HIDALGO**

		Pharr Intl Bridge	At Pharr/Reynosa Intl bridge		HC-231c	0921-02-255		Improvements (cold storage) at Pharr/Reynosa Intl bridge	County	\$ 352,000		\$ 42,240	\$ 17,248	\$ 26,400	\$ 24,640	\$ 484,352																	\$ -
C,CE		Los Ebanos Rd.	I-2	FM 1016 (Military HWY)	New Project		2.2	Construct 4 lane urban roadway	Mission	\$ 14,654,418	\$ 14,654,418	\$ 1,255,000		\$ 1,611,986	\$ 17,521,404																		

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AF's Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (6.5% const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CB	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL					
R		Holland Rd.	SH 495	2 Mile Line	New Project		1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 620,400		\$ 732,721		\$ 8,014,220																					
C,CE		Glasscock Rd.	FM 1016 (Military HWY)	FM 494	New Project		1.44	Construct 4 lane urban roadway	Mission	\$ 9,591,983	\$ 9,591,983	\$ 1,400,000		\$ 1,055,118		\$ 12,047,101																					
C,CE		Los Ebanos Rd.	SH 495	Mile 2 Rd.	New Project		1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 816,000		\$ 732,721		\$ 8,209,820																					
CE		Trinity Rd.	FM 1016 (Military HWY)	Bryan Rd.	New Project			Pending	Mission	\$ 6,034,580	\$ 6,034,580			\$ 724,150		\$ 6,758,730																					
C		Freddy Gonzalez	Shary Rd	Ware Rd	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 4,900,000	\$ 4,900,000	\$ 1,800,000	\$ 196,000	\$ 588,000		\$ 7,484,000																					
C		Freddy Gonzalez	Ware Rd	26th St	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 7,253,500	\$ 7,253,500	\$ 967,750	\$ 290,140	\$ 870,420		\$ 9,381,810																					
C		Shary Rd	9 Mile Line	SH 107	New Project			Widen & realign to 4 lane w/ continuous turn lane, curb & gutter	McAllen	\$ 6,525,000	\$ 6,525,000	\$ 1,522,500	\$ 261,000	\$ 783,000		\$ 9,091,500																					
C		Kennedy Ave	Taylor Rd	Bentsen Rd.	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter, w/ bike	McAllen	\$ 4,100,000	\$ 4,100,000	\$ 630,000	\$ 164,000	\$ 492,000		\$ 5,386,000																					
C		Chapin	FM 1926 (23rd)	34th lane	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 5,215,000	\$ 5,215,000	\$ 644,000	\$ 195,500	\$ 625,000		\$ 6,679,500																					
C		Freddy Gonzalez	26th St	10th St	New Project			Construct & widen from 2 to 4 lanes w/ cont. turn ln, curb & gutter	McAllen	\$ 6,521,750	\$ 6,521,750	\$ 1,201,375	\$ 260,870	\$ 782,610		\$ 8,766,605																					
C		McColl Rd	Yuma Ave	Orange Dr	New Project			Widen to 4 lane roadway w/ continuous turn lane & sidewalks	McAllen	\$ 4,320,000	\$ 4,320,000	\$ 1,080,000	\$ 172,800	\$ 518,400		\$ 6,091,200																					
C		Auburn Ave	33rd St	23rd St	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 3,075,000	\$ 3,075,000	\$ 615,000	\$ 123,000	\$ 369,000		\$ 4,182,000																					
R		Glasscock Rd.	FM 1016 (Military HWY)	FM 494	New Project		1.44	Construct 4 lane urban roadway	Mission	\$ 9,591,983	\$ 9,591,983	\$ 1,400,000		\$ 1,055,118		\$ 12,047,101																					
CE		Trinity Rd.	FM 1016 (Military HWY)	Bryan Rd.	New Project			Pending	Mission	\$ 6,034,580	\$ 6,034,580			\$ 724,150		\$ 6,758,730																					
R		Los Ebanos Rd.	I-2	FM 1016 (Military HWY)	New Project		2.2	Construct 4 lane urban roadway	Mission	\$ 14,654,418	\$ 14,654,418	\$ 1,255,000		\$ 1,611,986		\$ 17,521,404																					
R		Holland Rd.	SH 495	2 Mile Line	New Project		1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 620,400		\$ 732,721		\$ 8,014,220																					
R		Los Ebanos Rd.	SH 495	Mile 2 Rd.	New Project		1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 816,000		\$ 732,721		\$ 8,209,820																					
C		Mission/Madero-Reynosa Intl. Border Crossing	Mission/Madero	Reynosa	New Project				Mission	\$ 95,000,000	\$ 95,000,000	\$ 3,000,000	\$ 11,000,000		\$ 5,000,000	\$ 114,000,000																					
C		Canton Rd.	US 281 (IH-49C)	Cesar Chavez Rd	New Project			Construct 4-lane Urban Divided Highway	HC Pet 4	\$ 14,000,000	\$ 15,120,000	\$ 3,000,000	\$ 1,580,000	\$ 700,000	\$ 910,000	\$ 21,310,000																					
		Trenton Rd	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-252		0.5	Widen 6 lanes divided with landscaped median	Edinburg/McAllen	\$ 1,222,500		\$ 146,700	\$ 59,903	\$ 91,688	\$ 85,575	\$ 1,682,160																			\$		
		FM 907 (Alamo Rd)	SH 107	Nolana	HC-40		4.7	Proposed 4 Lanes curb and gutter	County 2-4	\$ 24,000,000		\$ 2,880,000	\$ 1,176,000	\$ 1,080,000	\$ 1,560,000	\$ 32,184,000																			\$		
		FM 907 (Alamo Rd)	FM 1925 (Monte Cristo)	SH 107	HC-42		2.5	Widen to 4 Lanes	County	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775																			\$		
		US 83	0.25 Mi W of FM 2221	FM 1427	HC-178a		5.2	Widen to 6 lanes	TXDOT	\$ 12,714,000		\$ 1,525,680	\$ 622,986	\$ 572,130	\$ 826,410	\$ 17,049,474																			\$		
		Bryan Rd	FM 676 (Mi 5 N)	FM 495	HC-94		4	Widen to 4 Lane Divided	Alton/Palmhurst/Mission	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100	\$ 12,033,240																			\$		
		Sioux Rd (La Vista Ave)	FM 2061 (McColl Rd)	US 281	HC-168		1.8	Widen to 4 Lane	McAllen / Phr / County	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958																			\$		
		Mile 17 N Rd	Mile 6 West	FM 491	HC-139		5.7	Widen to 4 Lane	County	\$ 12,739,500		\$ 1,528,740	\$ 624,236	\$ 573,278	\$ 828,068	\$ 17,083,670																			\$		
		Pike Blvd	Mile 6 W (Westgate)	US 83	HC-159		1.9	Widen to 4 Lane Divided	Weslaco	\$ 4,246,500		\$ 509,580	\$ 208,079	\$ 212,325	\$ 276,023	\$ 5,715,789																			\$		
		SH 336 (10th st)	S 2nd St.	US 281 Military Hwy (widening of Bridge)	HC-47		4.8	Widen to 6 Lanes Divided	McAllen / Hidalgo / County ?	\$ 11,736,000		\$ 1,408,320	\$ 575,064	\$ 528,120	\$ 762,840	\$ 15,737,976																			\$		
		FM 495	Conway Ave	FM 1926 (23rd Street)	HC-62b		5.1	Widen to 6 lane divided	McAllen	\$ 12,469,500		\$ 1,496,340	\$ 611,006	\$ 561,128	\$ 810,518	\$ 16,721,600																			\$		
		FM 495	FM 1423 (Val Verde)	FM 1015	HC-44		9	Extend 2 Lane FM Road	County	\$ 17,509,500		\$ 2,101,140	\$ 857,966	\$ 787,928	\$ 1,138,118	\$ 23,480,240																			\$		
		Roosevelt (Mile 12 1/2 N rd)	FM 1423	FM 88	HC-160		5.3	Widen to 4 Lane	County	\$ 11,845,500		\$ 1,421,460	\$ 580,430	\$ 533,048	\$ 769,958	\$ 15,884,816																			\$		
		Cesar Chavez	FM 2128 (Schunior)	Sioux Rd	HC-100		6.3	Widen to 4 Lane	County	\$ 14,080,500		\$ 1,689,660	\$ 689,945	\$ 633,623	\$ 915,233	\$ 18,881,951																			\$		
		FM 492	US 83	FM 2221	HC-121		6.5	Widen to 4 Lane	County	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378																			\$		
		FM 492 (Doffing)	FM 1924 (Mile 3 N)	FM 2221	HC-30		4	Widen to 4 Lane Divided	Palmview	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100	\$ 12,033,240																			\$		
		Violet Ave (Minnesota)	FM 2061 (McColl Rd)	US 281	HC-180		1.8	Widen to 4 Lane	McAllen	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958																			\$		
		Jackson Rd	FM 1925 (Monte Cristo)	Chapin Rd	HC-132		1.5	Widen to 4 Lane	Edinburg	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																			\$		
		Victoria Rd	Mile 10 N Rd	US 83	HC-179		1.5	Widen to 4 Lane	Donna / county	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																			\$		
		FM 2993 (N Conway)	FM 1925 (Monte Cristo)	SH 107	HC-25		3	Widen to 4 Lane Rural	County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																			\$		
		Sugar Rd	FM 495	Sam Houston Blvd	HC-174		2	Widen to 4 Lane Divided	Pharr	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550	\$ 6,016,620																			\$		
		FM 491 (Base Line)	Mile 10 N Rd	SH 107	HC-28		6.5	Widen to 4 Lane Divided	La Villa / county	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378																				\$	
		FM 1925	FM 2993 (N Conway)	FM 2220 (Ware Rd)	HC-11		3.6	Widen to 4 Lane Rural	County	\$ 8,046,000		\$ 965,520	\$ 394,254	\$ 402,300	\$ 522,990	\$ 10,829,916																				\$	
		El Rancho/Hall Acres	2nd St (McAllen)	S Cage Blvd	HC-123		2.4	Widen to 4 Lane	McAllen / Pharr	\$ 5,364,000																											

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CS#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% of 2011 const cost)	Preliminary Engineering (6.5% of const cost)	CE Cost (\$2 M - \$50 M 4.5% of const cost)	Contingencies (\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CB	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL		
		Abram Rd	US 83	FM 2221	HC-84b		6	Widen to 4 Lane	Palmview / County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																	\$ -	
		Trenton Rd	FM 1426 (Raul Longoria)	FM 1423 (Val Verde)	HC-177b		4.3	Construct 4 Lane	County	\$ 9,610,500		\$ 1,153,260	\$ 470,915	\$ 480,525	\$ 624,683	\$ 12,935,733																	\$ -	
		FM 1016 (S Conway)	US 83	Military Hwy	HC-4		2.15	Widen to 6 Lanes	Mission / county	\$ 5,256,750		\$ 630,810	\$ 257,581	\$ 262,838	\$ 341,689	\$ 7,075,586																	\$ -	
		Sugar Rd	Schunior Ave	FM 1925	HC-172		2	Widen to 4 Lane	County	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550	\$ 6,016,620																	\$ -	
		FM 907 (Alamo Rd)	Ridge Rd	Military Hwy	HC-41		6	Widen to 4 Lane Divided	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																	\$ -	
		Wisconsin Rd	2.5 miles E of 2nd St	US 281	HC-182		2.9	Widen to 4 Lane	Edinburg	\$ 6,481,500		\$ 777,780	\$ 317,594	\$ 324,075	\$ 421,298	\$ 8,724,099																	\$ -	
		Bentzen Palm Drive (FM 2062)	1 Mile Line Rd	US 83	HC-88		0.2	Widen to 4 Lane	Palmview	\$ 447,000		\$ 53,640	\$ 21,903	\$ 33,525	\$ 31,290	\$ 615,072																	\$ -	
		MonMack	SH 107	FM 1925	HC-260		2.5	Widen to 4 Lane	Edinburg	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775																	\$ -	
		8th St	Mile 5 1/2 W Rd	Airport Dr	HC-247		1.5	Widen to 4 Lane Divided	Westlaco	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																	\$ -	
		Owassa Rd	FM 1426 (Raul Longoria)	FM 907	HC-157		2	Widen to 4 Lane	County	\$ 9,000,000		\$ 1,080,000	\$ 441,000	\$ 450,000	\$ 585,000	\$ 12,114,000																	\$ -	
		Mile 12 N Rd	Mile 6 West	FM 1015	HC-138		3	Widen to 4 Lane	County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																	\$ -	
		Los Ebanos Rd	FM 1924 (3 Mile N)	Bus 83	HC-135		3	Widen to 4 Lane	Palmhurst/Mission / County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																	\$ -	
		Alberta Rd	1 road	FM 1423 (Val Verde)	HC-86b		5.1	Widen to 4 Lane	County	\$ 11,398,500		\$ 1,367,820	\$ 558,527	\$ 512,933	\$ 740,903	\$ 15,285,389																		\$ -
		Nebraska Ave (Alamo)	Cesar Chavez	Border Ave	HC-151		2.5	Widen to 4 Lane	Alamo	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775																	\$ -	
		Goodwin Rd	Bus 83	FM 492	HC-122		1	Widen to 4 Lane	County	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310																		\$ -
		FM 2062 (Bentzen Palm)	Bus 83 S	Bentzen State Park	HC-17		2.7	Widen to 4 Lane Divided	County	\$ 6,034,500		\$ 724,140	\$ 295,691	\$ 301,725	\$ 392,243	\$ 8,122,437																		\$ -
		FM 491 (Base Line)	US 83	Mile 10 N Rd	HC-43		3	Widen to 4 Lane Divided	Mercedes	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																	\$ -	
		FM 493 (La Blanca)	SH 107	FM 1925 (Monte Cristo)	HC-33		1.9	Widen to 4 Lane Divided	La Blanca	\$ 4,246,500		\$ 509,580	\$ 208,079	\$ 212,325	\$ 276,023	\$ 5,715,789																	\$ -	
		FM 1425	US 83	Mile 9 N Rd	HC-5		1.8	Widen to 4 Lane Rural	County	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958																		\$ -
		Seminary Rd	FM 1925	FM 2812 (W of US 281)	HC-263		2.85	Widen to 4 Lane	Edinburg	\$ 6,369,750		\$ 764,370	\$ 312,118	\$ 318,488	\$ 414,034	\$ 8,573,684																		\$ -
		Russell Rd	Bus 281 (Clossner)	Doolittle Road	HC-262		1.3	Widen to 4 Lane	Edinburg	\$ 2,905,500		\$ 348,660	\$ 142,370	\$ 145,275	\$ 188,858	\$ 3,910,803																		\$ -
		Doolittle Rd	FM 2128 (Richardson Road)	FM 1925	HC-261		2	Widen to 4 Lane	Edinburg	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550	\$ 6,016,620																		\$ -
		Doolittle Rd	FM 1925	FM 2812	HC-227a		3.5	Widen to 4 Lane Divided w/ Br	Edinburg / County	\$ 7,822,500		\$ 938,700	\$ 383,303	\$ 391,125	\$ 508,463	\$ 10,529,085																		\$ -
		Schunior Ave	MonMack Rd	Sugar Rd	HC-164		1.5	Widen to 4 Lane	Edinburg	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																		\$ -
		FM 2812	US 281	2 mi E of US 281	HC-24		2	Widen to 4 Lane with left turn lane	Edinburg	\$ 6,000,000		\$ 720,000	\$ 294,000	\$ 300,000	\$ 390,000	\$ 8,076,000																		\$ -
		FM 676 (Mile 5 N)	Jara Chinas	FM 492	HC-143		6.3	Extend 2 Lane FM Road	County	\$ 12,256,650		\$ 1,470,798	\$ 600,576	\$ 551,549	\$ 796,682	\$ 16,436,168																		\$ -
		SP 433 (Main St-Dionna)	US 83	Donna	HC-169		0.8	Widen to 4 Lane Divided	Donna	\$ 1,788,000		\$ 214,560	\$ 87,612	\$ 134,100	\$ 125,160	\$ 2,460,288																		\$ -
		El Gato Rd	S Cage Blvd	FM 907 (Alamo Rd)	HC-124		3.8	Widen to 4 Lane	Pharr / San Juan	\$ 8,493,000		\$ 1,019,160	\$ 416,157	\$ 424,650	\$ 552,045	\$ 11,431,578																		\$ -
		Military Hwy	FM 494 (Shary Rd)	FM 1427 (Abram)	HC-149		6	Construct 4 Lane	Mission	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																		\$ -
		28th St (Mile 5 1/2 N Rd)	S. Bridge St	FM 1015	HC-246		1.5	Widen to 4 Lane Divided	Westlaco	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																		\$ -
		Border Ave	Bus 83	Mile 10 N Rd	HC-245		2.6	Widen to 4 Lane Divided	Westlaco	\$ 5,811,000		\$ 697,320	\$ 284,739	\$ 290,550	\$ 377,715	\$ 7,821,606																		\$ -
		Moore Field Rd	FM 2221	US 83	HC-150		6.5	Widen to 4 Lane	County	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378																		\$ -
		Inspiration Rd	2 Mile Line Rd	US 83	HC-129		2.9	Widen to 4 Lane	Mission	\$ 6,481,500		\$ 777,780	\$ 317,594	\$ 324,075	\$ 421,298	\$ 8,724,099																		\$ -
		Delta Blvd	US 83	Mile 9 N Rd	HC-226		0.8	Construct new 4 Lane	Westlaco	\$ 1,788,000		\$ 214,560	\$ 87,612	\$ 134,100	\$ 125,160	\$ 2,460,288																		\$ -
		Tower Rd	Bus 83	Ridge Rd	HC-175		0.75	Widen to 4 Lane	Alamo	\$ 1,676,250		\$ 201,150	\$ 82,136	\$ 125,719	\$ 117,338	\$ 2,306,520																		\$ -
		Jara Chinas	FM 2221	US 83	HC-23		6.26	Widen to 4 Lane Divided Rural	La Joya	\$ 13,991,100		\$ 1,678,932	\$ 685,564	\$ 629,600	\$ 909,422	\$ 18,762,065																		\$ -
		Russell Rd	Doolittle	FM 907 (Alamo Rd)	HC-161		1.5	Widen to 4 Lane	County	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																		\$ -
		Wichita Ave	SH 336 (S 10th St)	2nd St	HC-181		0.6	Widen to 4 Lane	McAllen	\$ 1,341,000		\$ 160,920	\$ 65,709	\$ 100,575	\$ 93,870	\$ 1,845,216																		\$ -
		Oxford (Hobbs)	Ware Rd	FM 1926 (Depot Rd)	HC-158		1.2	Construct New 4 Lane	McAllen	\$ 2,682,000		\$ 321,840	\$ 131,418	\$ 134,100	\$ 174,330	\$ 3,609,972																		\$ -
		Colbath Ave	FM 2220	Taylor Rd	HC-101		1	Widen to 4 Lane	McAllen	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310																		\$ -
		Mile 6 N (Mercedes)	FM 491 E to Mile 1 East	Mile 1 East	HC-78		0.5	Widen to 4 Lane	Mercedes	\$ 1,117,500		\$ 134,100	\$ 54,758	\$ 83,813	\$ 78,225	\$ 1,537,680																		\$ -
		Nolana Loop	FM 494 (Shary Rd)	Taylor Rd	HC-153		0.5	Construct New 4 Lane	Mission / Palmhurst	\$ 558,750		\$ 67,050	\$ 27,379	\$ 41,906	\$ 39,113	\$ 768,840																		\$ -
		FM 1427	US 83	Abram	HC-7		4.5	Widen to 4 Lane Divided	County	\$ 10,057,500		\$ 1,206,900	\$ 4																					

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.5% of const cost)	CE Cost (<\$2 M 7.5%; \$2-\$10 M 5%; >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%; \$2-\$25 M 6.5%; \$25-\$50 M 9%; >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL		
C		Loop 499	N 77 Sunshine Strip	FM 106/E Harrison Rd	HAR-09		5.43	Installation of LED lighting along Loop 499	Harlingen	\$ 1,100,000					\$ 1,100,000																			
C		I-69E	TX-54 Spur W	TX-54 Spur E				Construct turnaround lanes at intersection	Harlingen	\$ 2,200,000					\$ 2,200,000																			
C		I-69E	FM 2629	Wilson Rd	HAR-08		8	Installation of LED lighting along I-69E	Harlingen	\$ 2,200,000					\$ 2,200,000																			
C		I-69E	I-69E/US-83/US-77	Lincoln St	HAR-07		0.2	Construct new southbound exit ramp	Harlingen	\$ 1,100,000					\$ 1,100,000																			
PE,C		I-2 Connector Bridge	I-2 Frontage Rd	W TX-54 Spur	HAR-06		0.3	Construct an Overpass bridge	Harlingen	\$ 16,500,000			\$ 110,000		\$ 16,610,000																			
PER,C		Grimes St	FM 509	FM 106/Cemetery Rd	HAR-05		1.86	Extend 2 lane roadway	Harlingen	\$ 6,600,000		\$ 1,100,000	\$ 220,000		\$ 7,920,000																			
PE,C		FM 509	BUS 77	FM 508	HAR-04		6.85	Widen from 2 to 4 lanes	Harlingen	\$ 33,000,000			\$ 550,000		\$ 33,550,000																			
C		Dixieland Rd	Garret Rd	FM 1479/Rangerville Rd	HAR-03			Installation of LED lighting along Dixieland Rd	Harlingen	\$ 550,000					\$ 550,000																			
PE,C		Commerce St	N 77/Sunshine Strip	Taft Ave	HAR-02			Reconstruct Commerce St	Harlingen	\$ 18,700,000			\$ 550,000		\$ 19,250,000																			
R,C		Chester Park Rd	Hand Rd	Chester Park Rd	HAR-01			Realignment and Install Traffic Signal	Harlingen	\$ 1,650,000		\$ 200,000			\$ 1,850,000																			
PE,C		BUS 77	N. Business 77X	S. Business 77x	HAR-77			Install traffic circle & pedestrian improvements	Harlingen	\$ 3,850,000			\$ 82,500		\$ 3,932,500																			