

RGVMPO REGIONAL FINANCIAL SUMMARY
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: 5/25/2022

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$7,888,391	\$7,888,391			\$3,281,601	\$3,281,601	\$11,169,992	\$11,169,992
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$18,962,837	\$18,962,837	\$113,008,451	\$113,008,451	\$29,908,175	\$29,908,175	\$59,039,558	\$59,039,558	\$220,919,021	\$220,919,021
3	Non-Traditionally Funded Transportation Project	\$25,576,500	\$25,576,500	\$197,657,426	\$197,657,426	\$129,403,650	\$129,403,650	\$164,727,521	\$164,727,521	\$517,365,097	\$517,365,097
3DB	Design Build (DB)										
4	Urban and Regional Connectivity			\$26,202,481	\$26,202,481	\$143,963,363	\$143,963,363			\$170,165,844	\$170,165,844
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$62,000,243	\$62,000,243	\$34,161,042	\$34,161,042	\$32,248,548	\$32,248,548	\$42,098,943	\$42,098,943	\$170,508,776	\$170,508,776
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$2,686,011	\$2,686,011			\$1,186,736	\$1,186,736			\$3,872,747	\$3,872,747
10 CBI	Corridor Border	\$3,465,955	\$3,465,955							\$3,465,955	\$3,465,955
11	District Discretionary			\$3,894,456	\$3,894,456	\$17,048,041	\$17,048,041	\$53,164,640	\$53,164,640	\$74,107,137	\$74,107,137
Rider 11	Energy Sector			\$28,900,000	\$28,900,000					\$28,900,000	\$28,900,000
12	Texas Clear Lanes										
12	Strategic Priority	\$400,000	\$400,000			\$184,353,569	\$184,353,569	\$156,580,000	\$156,580,000	\$341,333,569	\$341,333,569
Total		\$113,091,546	\$113,091,546	\$411,712,247	\$411,712,247	\$538,112,082	\$538,112,082	\$478,892,263	\$478,892,263	\$1,541,808,138	\$1,541,808,138

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$57,651,079	\$172,626,573	\$327,169,378	\$83,536,082	\$640,983,113
State	\$17,279,049	\$31,536,702	\$75,154,777	\$222,208,872	\$346,179,400
Local Match	\$12,584,918	\$9,891,546	\$6,384,277	\$8,419,789	\$37,280,529
CAT 3 - Local Contributions (LC)	\$25,576,500	\$197,657,426	\$129,403,650	\$164,727,521	\$517,365,097
Total	\$113,091,546	\$411,712,247	\$538,112,082	\$478,892,263	\$1,541,808,138

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts



Brownsville Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: 5/25/2022

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023-2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects							\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000
3	Non-Traditionally Funded Transportation Project	\$5,288,425	\$5,288,425	\$33,720,725	\$33,720,725	\$113,280,663	\$113,280,663	\$9,468,946	\$9,468,946	\$161,758,759	\$161,758,759
4	Urban and Regional Connectivity										
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$21,891,968	\$21,891,968			\$938,130	\$938,130	\$5,284,868	\$5,284,868	\$28,114,966	\$28,114,966
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
11	District Discretionary										
Rider 11	Energy Sector										
12	Strategic Priority										
Total		\$27,180,393	\$27,180,393	\$33,720,725	\$33,720,725	\$114,218,793	\$114,218,793	\$28,753,814	\$28,753,814	\$203,873,725	\$203,873,725

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$17,945,908		\$750,504	\$15,427,894	\$34,124,306
State				\$2,800,000	\$2,800,000
Local Match	\$3,946,060		\$187,626	\$1,056,974	\$5,190,660
CAT 3 - Local Contributions (LC)	\$5,288,425	\$33,720,725	\$113,280,663	\$9,468,946	\$161,758,759
Total	\$27,180,393	\$33,720,725	\$114,218,793	\$28,753,814	\$203,873,725

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0921-06-292	CS	PE	Los Fresnos	CCRMA	\$380,300
LIMITS FROM:		On Whipple Rd, from FM 1575				REVISION DATE: 7/1/2022	
LIMITS TO:		FM 1847				MPO PROJ NUMBER: BMPO-E5	
PROJECT DESCRIPTION:		Widening of Existing Roadway to include Continuous Left Turn Lane				FUNDING CAT(S): 7	
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$380,300	APPROVED	Cat 7	\$304,240		\$76,060		\$380,300
ROW PURCHASE:	\$0	PHASES:						
CONST COST:	\$6,399,646							
CONST ENG:	\$440,000	\$380,300						
CONTING:	\$260,000							
POT CHG ORDER:								
IND COSTS:	\$260,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,739,946		TOTALS	\$304,240	\$0	\$76,060	\$0	\$380,300

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-315	CS	PE	BROWNSVILLE	CCRMA	\$3,875,000
LIMITS FROM:		ON EAST LOOP FROM I-69E				REVISION DATE: 7/1/2022	
LIMITS TO:		SH 4				MPO PROJ NUMBER: BMPO-E4	
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S): 3 LC	
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,875,000	APPROVED	CAT 3 LC				\$3,875,000	\$3,875,000
ROW PURCHASE:	\$5,600,000	PHASES:						
CONST COST:	\$108,233,061							
CONST ENG:	\$4,831,833	\$3,875,000						
CONTING:	\$4,900,000							
IND COSTS:								
BND FINANCING:								
POT CHG ORDER:								
TOTAL PROJECT COST:	\$127,439,894		TOTALS	\$0	\$0	\$0	\$3,875,000	\$3,875,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0684-01-068	SH 550	C, E	BROWNSVILLE	CCRMA	\$22,925,093
LIMITS FROM:		0.203 MI S OF FM 1847				REVISION DATE:	7/1/2022
LIMITS TO:		1.13 MI SE OF UPRR OVRPSS FM 3248				MPO PROJ NUMBER:	BMPO-CCR1
PROJECT DESCRIPTION:		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY				FUNDING CAT(S):	CAT 7, 3LC, CRRSAA
REMARKS P7:		E= Preliminary and Construction Engineering *(CRRSAA) - Coronavirus Response and Relief Supplemental Appropriations Act				PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,000,000	COST OF APPROVED PHASES:	CAT 7	\$15,480,000		\$3,870,000		\$19,350,000
ROW PURCHASE:	\$0		CAT 3 LC				\$1,413,425	\$1,413,425
CONST COST:	\$21,293,590		CAT 7 (CRRSAA)	\$2,161,668				\$2,161,668
CONST ENG:	\$1,631,503							
CONTING:	\$743,425							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
TOTAL PROJECT COST:	\$24,668,518	TOTALS		\$17,641,668	\$0	\$3,870,000	\$1,413,425	\$22,925,093

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-163	CS	PE, R	South Padre Island	CCRMA	\$20,600,000
LIMITS FROM: On SPI 2nd Access, from SH 100, across the Laguna Madre						REVISION DATE:	7/1/2022
LIMITS TO: PR 100						MPO PROJ NUMBER:	BMPO-SPI2
PROJECT DESCRIPTION: Constructing New Causeway at New Location						FUNDING CAT(S):	3LC
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$15,000,000	COST OF APPROVED PHASES:	CAT 3 LC						
ROW PURCHASE:	\$5,600,000							\$20,600,000	\$20,600,000
CONST COST:	\$448,000,000								
CONST ENG:	\$18,000,000			\$20,600,000					
CONTING:									
IND COSTS:									
POT CHG ORDER:									
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$486,600,000		TOTALS	\$0		\$0	\$20,600,000	\$20,600,000	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-340	CS	E,C,CE	BROWNSVILLE	CCRMA	\$7,520,725
LIMITS FROM: On West Blvd., from FM 3248 (Alton Gloor)						REVISION DATE:	7/1/2022
LIMITS TO: FM 802 (Ruben Torres Blvd.)						MPO PROJ NUMBER:	BMPO-WBL
PROJECT DESCRIPTION: Roadway/Trail Construction phase of multimodal corridor						FUNDING CAT(S):	3LC
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$312,566	COST OF APPROVED PHASES:	CAT 3 LC						
ROW PURCHASE:	\$6,889,214							\$7,520,725	\$7,520,725
CONST COST:	\$318,945			\$7,520,725					
CONST ENG:	\$414,629								
CONTING:									
IND COSTS:									
POT CHG ORDER:									
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$7,935,354		TOTALS:			\$7,520,725	\$7,520,725		

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA	\$5,600,000			
LIMITS FROM:		ON EAST LOOP FROM I-69E				REVISION DATE:	7/1/2022			
LIMITS TO:		SH 4				MPO PROJ NUMBER:	BMPO-E4			
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S):	3 LC			
REMARKS P7:					PROJECT HISTORY:					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$3,875,000	COST OF APPROVED PHASES:	\$5,600,000	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$5,600,000			CAT 3 LC					\$5,600,000	\$5,600,000
CONST COST:	\$108,233,061									
CONST ENG:	\$4,831,833									
CONTING:	\$4,900,000									
IND COSTS:										
BND FINANCING:										
POT CHG ORDER:										
TOTAL PROJECT COST:	\$127,439,894			TOTALS		\$0	\$0	\$0	\$5,600,000	\$5,600,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-315	CS	C,CE	BROWNSVILLE	CCRMA	\$113,064,894

LIMITS FROM:	ON EAST LOOP FROM I-69E	REVISION DATE:	7/1/2022
LIMITS TO:	SH 4	MPO PROJ NUMBER:	BMPO-E4
PROJECT DESCRIPTION:	CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION	FUNDING CAT(S):	3LC
REMARKS	PROJECT HISTORY:		
P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,875,000	\$113,064,894	CAT 3 LC				
ROW PURCHASE:	\$5,600,000					\$113,064,894	\$113,064,894
CONST COST:	\$108,233,061						
CONST ENG:	\$4,831,833						
CONTING:	\$4,900,000						
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$127,439,894		TOTALS			\$113,064,894	\$113,064,894

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-289	VA	C, CE	BROWNSVILLE	BROWNSVILLE	\$1,153,899

LIMITS FROM:	SOUTHMOST NATURE TRAIL, From La Posada Dr.	REVISION DATE:	7/1/2022
LIMITS TO:	Alamada Dr./Monsees Rd.	MPO PROJ NUMBER:	BMPO-ST2
PROJECT DESCRIPTION:	CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL	FUNDING CAT(S):	CAT 7, 3LC
REMARKS	PROJECT HISTORY:		
P7:	SOUTHMOST NATURE TRAIL PHASE IV		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:		\$1,153,899	CAT 7	\$750,504		\$187,626	\$938,130
ROW PURCHASE:							
CONST COST:	\$1,013,180						
CONST ENG:	\$46,906					\$215,769	\$215,769
CONTING:	\$93,813						
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$1,153,899		TOTALS	\$750,504	\$0	\$187,626	\$215,769

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-334	Los Fresnos Hike N Bike Trail	C	Los Fresnos	Los Fresnos	\$3,661,580
LIMITS FROM:						REVISION DATE:	7/1/2022
LIMITS TO:						MPO PROJ NUMBER:	BMPO-LF2
PROJECT DESCRIPTION:						FUNDING CAT(S):	7, 3
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$160,194		CAT 7	\$2,421,680		\$605,420		\$3,027,100
ROW PURCHASE:			CAT 3 LC				\$634,480	\$634,480
CONST COST:	\$3,661,580	\$3,661,580						
CONST ENG:								
CONTING:	\$65,058							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$3,886,833		TOTALS	\$2,421,680	\$0	\$605,420	\$634,480	\$3,661,580

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-291	CS	C,CE	Brownsville	CCRMA	\$8,563,534
LIMITS FROM:						REVISION DATE:	7/1/2022
LIMITS TO:						MPO PROJ NUMBER:	BMPO-M1
PROJECT DESCRIPTION:						FUNDING CAT(S):	CAT 3
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$151,163		CAT 3 LC				\$8,563,534	\$8,563,534
ROW PURCHASE:								
CONST COST:	\$7,959,467	\$8,563,534						
CONST ENG:	\$604,067							
CONTING:	\$319,800							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$9,034,497		TOTALS	\$0	\$0	\$0	\$8,563,534	\$8,563,534

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

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 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0220-04-049	US 281	C	BROWNSVILLE	TXDOT	\$14,000,000
LIMITS FROM:		0.5 Mi W. of FM 1577				REVISION DATE:	7/1/2022
LIMITS TO:		FM 1421				MPO PROJ NUMBER:	BMPO-D3
PROJECT DESCRIPTION:		Widen from 2 lanes to 4 lanes rural				FUNDING CAT(S):	2
REMARKS P7:		PROJECT HISTORY:					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$651,026							
ROW PURCHASE:				\$11,200,000	\$2,800,000			\$14,000,000
CONST COST:	\$14,000,000							
CONST ENG:	\$789,203	\$14,000,000						
CONTING:	\$786,250							
IND COSTS:	\$2,275,301							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$18,501,780		TOTALS	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-360	VA	C	BROWNSVILLE	BROWNSVILLE	\$2,528,700
LIMITS FROM:		Southmost NT Ph. III, from Southmost Blvd				REVISION DATE:	7/1/2022
LIMITS TO:		Manzano St.				MPO PROJ NUMBER:	BMPO-ST3
PROJECT DESCRIPTION:		CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL				FUNDING CAT(S):	CAT 7, 3LC
REMARKS P7:		PROJECT HISTORY:					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:								
ROW PURCHASE:				\$1,806,214		\$451,554		\$2,257,768
CONST COST:	\$2,528,700		CAT 3 LC				\$270,932	\$270,932
CONST ENG:	\$112,888	\$2,528,700						
CONTING:	\$225,777							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$2,867,365		TOTALS	\$1,806,214	\$0	\$451,554	\$270,932	\$2,528,700

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED



Harlingen San Benito Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: 5/25/2022

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$2,813,724	\$2,813,724			\$7,280,000	\$7,280,000	\$18,193,159	\$18,193,159	\$28,286,883	\$28,286,883
3	Non-Traditionally Funded Transportation Project	\$2,538,638	\$2,538,638			\$3,370,949	\$3,370,949	\$10,845,000	\$10,845,000	\$16,754,587	\$16,754,587
3DB	Design Build (DB)										
4	Urban and Regional Connectivity										
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation					\$686,000	\$686,000			\$686,000	\$686,000
10 CBI	Corridor Border	\$3,465,955	\$3,465,955							\$3,465,955	\$3,465,955
11	District Discretionary										
Rider 11	Energy Sector										
12	Texas Clear Lanes										
12	Strategic Priority										
Total		\$8,818,317	\$8,818,317			\$11,336,949	\$11,336,949	\$29,038,159	\$29,038,159	\$49,193,425	\$49,193,425

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$5,149,743		\$6,510,000	\$14,554,527	\$26,214,270
State	\$1,129,936		\$1,456,000	\$3,638,632	\$6,224,568
Local Match					
CAT 3 - Local Contributions (LC)	\$2,538,638		\$3,370,949	\$10,845,000	\$16,754,587
Total	\$8,818,317		\$11,336,949	\$29,038,159	\$49,193,425

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-257	CS	PE, R	HARLINGEN	CAMERON COUNTY	\$2,400,000
LIMITS FROM:		On S. Parallel Corridor, from FM 2520				REVISION DATE:	7/1/2022
LIMITS TO:		FM 1577				MPO PROJ NUMBER:	HSB-110
PROJECT DESCRIPTION:		New Location - 2 lane rural roadway in a proposed 120 ft. ROW				FUNDING CAT(S):	CAT 3 LC
REMARKS P7:		CONST phase in 2026 - Pending FC				PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,200,000	COST OF APPROVED PHASES:	3LC					
ROW PURCHASE:	\$1,200,000						\$2,400,000	\$2,400,000
CONST COST:	\$10,080,000							
CONST ENG:	\$765,000			\$2,400,000				
CONTING:	\$405,000							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$13,650,000		TOTALS	\$0	\$0	\$0	\$2,400,000	\$2,400,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-359	VA	C	HARLINGEN	TXDOT	\$3,604,593
LIMITS FROM:		GSA Facility				REVISION DATE:	7/1/2022
LIMITS TO:		Los Indios Free Trade Int'l Bridge				MPO PROJ NUMBER:	HSB-L11
PROJECT DESCRIPTION:		Construction of Border Safety Inspection Facility (BSIF)				FUNDING CAT(S):	10 BI, 3LC
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
				FEDERAL	STATE	LOCAL	LC	TOTAL		
PRELIM ENG:	\$173,687	COST OF APPROVED PHASES:	CAT 10 BI CAT 3 LC							
ROW PURCHASE:	\$3,604,593			CAT 10 BI	\$2,772,764	\$693,191			\$3,465,955	
CONST COST:	\$155,964			\$3,604,593	CAT 3 LC				\$138,638	\$138,638
CONST ENG:	\$78,677									
CONTING:	\$102,794									
IND COSTS:										
POT CHG ORDER:										
TOTAL PROJECT COST:	\$4,115,715		TOTALS	\$2,772,764	\$693,191	\$0	\$138,638	\$3,604,593		

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0039-07-257	IH-69E	C	HARLINGEN	TXDOT	\$2,813,724
LIMITS FROM:		INDUSTRIAL BLVD			REVISION DATE:		7/1/2022
LIMITS TO:		LOOP 499/ PRIMERA RD			MPO PROJ NUMBER:		HSB-115
PROJECT DESCRIPTION:		NB AND SB RAMPS REVERSAL			FUNDING CAT(S):		CAT 2U
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$134,966		CAT 2U	\$2,376,979	\$436,745			\$2,813,724
ROW PURCHASE:	\$0							
CONST COST:	\$2,813,724							
CONST ENG:	\$210,162	\$2,813,724						
CONTING:	\$232,749							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$3,391,601		TOTALS	\$2,376,979	\$436,745	\$0	\$0	\$2,813,724

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
No Projects Programmed in FY 2024							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA	\$11,336,949	
LIMITS FROM:		FM 508					REVISION DATE:	7/1/2022
LIMITS TO:		FM 1599					MPO PROJ NUMBER:	HSB-509
PROJECT DESCRIPTION:		NEW LOCATION-CONSTRUCT 2 LANE RURAL ROADWAY				FUNDING CAT(S):	CAT 2U, 10, 3LC	
REMARKS P7:		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$686,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,000,000		CAT 2	\$5,824,000	\$1,456,000	\$0	\$0	\$7,280,000
CONST COST:	\$7,840,000		CAT 10	\$686,000	\$0	\$0	\$0	\$686,000
CONST ENG:	\$686,000		3LC				\$3,370,949	\$3,370,949
CONTING:	\$124,949							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$11,336,949		TOTALS	\$6,510,000	\$1,456,000	\$0	\$3,370,949	\$11,336,949
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON COUNTY	\$10,845,000

LIMITS FROM: On S. Parallel Corridor, from FM 2520 REVISION DATE: 7/1/2022

LIMITS TO: FM 1577 MPO PROJ NUMBER: HSB-110

PROJECT DESCRIPTION: New Location - 2 lane rural roadway in a proposed 120 ft. ROW FUNDING CAT(S): CAT 3 LC

REMARKS P7: Pending FC PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,200,000	COST OF APPROVED PHASES: \$10,845,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,200,000		3LC				\$10,845,000	\$10,845,000
CONST COST:	\$10,080,000							
CONST ENG:	\$765,000							
CONTING:	\$405,000							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$13,650,000		TOTALS	\$0	\$0	\$0	\$10,845,000	\$10,845,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0220-04-050	US 281	C	HARLINGEN	TXDOT	\$13,440,000

LIMITS FROM: FM 732 REVISION DATE: 7/1/2022

LIMITS TO: .5 Mi. W. of FM 1577 MPO PROJ NUMBER: HSB-081

PROJECT DESCRIPTION: Widen from 2 to 4 Lane Rural FUNDING CAT(S): 2

REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$624,985	COST OF APPROVED PHASES: \$13,440,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$13,440,000		CAT 2	\$10,752,000	\$2,688,000			\$13,440,000
CONST COST:	\$13,440,000							
CONST ENG:	\$757,635							
CONTING:	\$754,800							
IND COSTS:	\$1,111,889							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$16,689,309		TOTALS	\$10,752,000	\$2,688,000	\$0	\$0	\$13,440,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0327-08-098	BU 77X	C	HARLINGEN	TXDOT	\$4,753,159

LIMITS FROM: SS 206 REVISION DATE: 7/1/2022

LIMITS TO: Commerce St. MPO PROJ NUMBER: HSB-77

PROJECT DESCRIPTION: Construct Raised Median FUNDING CAT(S): 2

REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$120,201	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:					\$3,802,527	\$950,632		
CONST COST:	\$4,753,159							
CONST ENG:	\$110,879	\$4,753,159						
CONTING:	\$1,716							
IND COSTS:	\$91,139							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$5,077,094		TOTALS	\$3,802,527	\$950,632	\$0	\$0	\$4,753,159

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED



Hidalgo Area - RGVMP
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: 5/25/2022

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$6,880,603	\$6,880,603			\$3,281,601	\$3,281,601	\$10,162,204	\$10,162,204
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$16,149,113	\$16,149,113	\$113,008,451	\$113,008,451	\$22,628,175	\$22,628,175	\$26,846,399	\$26,846,399	\$178,632,138	\$178,632,138
3	Non-Traditionally Funded Transportation Project	\$17,749,437	\$17,749,437	\$159,616,701	\$159,616,701	\$12,752,038	\$12,752,038	\$144,413,575	\$144,413,575	\$334,531,751	\$334,531,751
3DB	Design Build (DB)										
4	Urban and Regional Connectivity					\$143,963,363	\$143,963,363			\$143,963,363	\$143,963,363
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$40,108,275	\$40,108,275	\$34,161,042	\$34,161,042	\$31,310,418	\$31,310,418	\$36,814,075	\$36,814,075	\$142,393,810	\$142,393,810
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$2,686,011	\$2,686,011			\$500,736	\$500,736			\$3,186,747	\$3,186,747
10 CBI	Corridor Border										
11	District Discretionary			\$3,894,456	\$3,894,456	\$17,048,041	\$17,048,041	\$53,164,640	\$53,164,640	\$74,107,137	\$74,107,137
Rider 11	Energy Sector			\$28,900,000	\$28,900,000					\$28,900,000	\$28,900,000
12	Texas Clear Lanes										
12	Strategic Priority	\$400,000	\$400,000			\$184,353,569	\$184,353,569	\$156,580,000	\$156,580,000	\$341,333,569	\$341,333,569
SW PE	Statewide Budget PE										
Total		\$77,092,836	\$77,092,836	\$346,461,253	\$346,461,253	\$412,556,340	\$412,556,340	\$421,100,290	\$421,100,290	\$1,257,210,719	\$1,257,210,719

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$34,555,428	\$150,858,358	\$319,908,874	\$53,553,660	\$558,876,321
State	\$16,149,113	\$31,536,702	\$73,698,777	\$215,770,240	\$337,154,832
Local Match	\$8,638,858	\$4,449,492	\$6,196,651	\$7,362,815	\$26,647,816
CAT 3 - Local Contributions (LC)	\$17,749,437	\$159,616,701	\$12,752,038	\$144,413,575	\$334,531,751
Total	\$77,092,836	\$346,461,253	\$412,556,340	\$421,100,290	\$1,257,210,719

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-194	CS	E,R,C	PENITAS	HC 3	\$13,144,208	
LIMITS FROM:		On Liberty Blvd., from Mile 3				REVISION DATE:		7/1/2022
LIMITS TO:		US 83				MPO PROJ NUMBER:		HC-284a
PROJECT DESCRIPTION:		Widening and new location, from 2 to 4 lanes with dedicated left turn lane				FUNDING CAT(S):		7, 12, 3LC, 10
REMARKS		PROJECT HISTORY:						
P7:								

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,291,874		CAT 7	\$8,428,382		\$2,107,095		\$10,535,477
ROW PURCHASE:	\$686,011		PHASES: CAT 12	\$320,000		\$80,000		\$400,000
CONST COST:	\$11,371,578		CAT 10 Earmark	\$548,809		\$137,202		\$686,011
CONST ENG:	\$1,086,619	\$13,144,208	CAT 3 LC				\$1,522,720	\$1,522,720
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$14,436,082		TOTALS	\$9,297,190	\$0	\$2,324,298	\$1,522,720	\$13,144,208

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-375	CS	C,E,R	PHARR	PHARR	\$8,622,500	
LIMITS FROM:		ON HI LINE EAST, FROM CAGE BLVD				REVISION DATE:		7/1/2022
LIMITS TO:		VETERANS RD				MPO PROJ NUMBER:		HC-336
PROJECT DESCRIPTION:		WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS				FUNDING CAT(S):		7,3LC
REMARKS		PROJECT HISTORY:						
P7:		E= Construction Engineering						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$376,399		CAT 7	\$5,332,218		\$1,333,055		\$6,665,273
ROW PURCHASE:	\$350,000		PHASES: CAT 3 LC				\$1,957,227	\$1,957,227
CONST COST:	\$7,681,607							
CONST ENG:	\$590,893	\$8,622,500						
CONTING:	\$499,304							
IND COSTS:	\$476,260							
POT CHG ORD:	\$196,068							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$10,170,531		TOTALS	\$5,332,218	\$0	\$1,333,055	\$1,957,227	\$8,622,500

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-322	CS	R	PENITAS	HC 3	\$2,030,000
LIMITS FROM:		On Liberty Blvd. (Ph. II), from FM 2221				REVISION DATE:	7/1/2022
LIMITS TO:		Mile 3				MPO PROJ NUMBER:	HC-284br
PROJECT DESCRIPTION:		Construct 2 lane roadway w/ shoulders (on new location from Mile 4 to FM 2221)				FUNDING CAT(S):	7
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$347,998		Cat 7	\$1,624,000		\$406,000		\$2,030,000
ROW PURCHASE:	\$2,030,000							
CONST COST:	\$9,630,464							
CONST ENG:	\$1,576,755	\$2,030,000						
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$13,585,217		TOTALS	\$1,624,000	\$0	\$406,000	\$0	\$2,030,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT	\$2,699,360
LIMITS FROM:		On Veterans (SH 495), From IH-2/US 83				REVISION DATE:	7/1/21022
LIMITS TO:		SH 364 (La Homa Rd)				MPO PROJ NUMBER:	HC-50r
PROJECT DESCRIPTION:		Construct 4 Lane Divided Urban section				FUNDING CAT(S):	7
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$758,148		Cat 7	\$2,159,488		\$539,872		\$2,699,360
ROW PURCHASE:	\$2,699,360							
CONST COST:	\$15,721,329							
CONST ENG:	\$919,061	\$2,699,360						
CONTING:	\$915,622							
IND COSTS:	\$448,700							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$21,462,220		TOTALS	\$2,159,488	\$0	\$539,872	\$0	\$2,699,360

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1064-01-032	FM 676	C	ALTON	TXDOT	\$16,149,113
LIMITS FROM:		SH 364 E. (La Homa Rd.)				REVISION DATE:	7/1/2022
LIMITS TO:		SH 107 (Conway)				MPO PROJ NUMBER:	HC-117b
PROJECT DESCRIPTION:		Widen from 2 lane to 4 lane divided				FUNDING CAT(S):	2
REMARKS P7:		PROJECT HISTORY:					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$841,080							
ROW PURCHASE:	\$3,783,390		CAT 2		\$16,149,113			\$16,149,113
CONST COST:	\$16,149,113							
CONST ENG:	\$1,019,595	\$16,149,113						
CONTING:	\$1,015,779							
IND COSTS:	\$497,782							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$23,306,739		TOTALS	\$0	\$16,149,113	\$0	\$0	\$16,149,113

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	HC 1	\$4,396,313
LIMITS FROM:		On Mile 6 W., from SH 107				REVISION DATE:	7/1/2022
LIMITS TO:		MILE 11 N				MPO PROJ NUMBER:	HC-148bbr
PROJECT DESCRIPTION:		ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	7
REMARKS P7:		PROJECT HISTORY:					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$992,000							
ROW PURCHASE:	\$4,396,313		CAT 7	\$3,517,050		\$879,263		\$4,396,313
CONST COST:	\$31,202,489							
CONST ENG:	\$3,410,000	\$4,396,313						
CONTING:	\$1,316,000							
IND COSTS:	\$1,255,000							
POT CHG ORD:	\$1,260,436							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$43,832,238		TOTALS	\$3,517,050	\$0	\$879,263	\$0	\$4,396,313

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-328	CS	R	Mission	HC 3	\$2,011,852
LIMITS FROM:		On Taylor Rd @ Mile 2 N.				REVISION DATE:	7/1/2022
LIMITS TO:		Business 83				MPO PROJ NUMBER:	HC-257r
PROJECT DESCRIPTION:		Widen from 2 Lanes to 4 Lane Divided Urban				FUNDING CAT(S):	7
REMARKS		PROJECT HISTORY:					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$743,333	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,011,852		\$2,011,852	Cat 7	\$1,609,482		\$402,370
CONST COST:	\$7,904,000						
CONST ENG:	\$887,802						
CONTING:	\$376,725						
IND COSTS:	\$332,778						
BND FINANCING:	\$0						
PT CHG ORD							
TOTAL PROJECT COST:	\$12,256,490		TOTALS	\$1,609,482	\$0	\$402,370	\$0
				\$2,011,852			

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	HIDALGO COUNTY	\$3,000,000
LIMITS FROM:		ON INSPIRATION RD/MILITARY PARKWAY LOOP, FROM IH-2				REVISION DATE:	7/1/2022
LIMITS TO:		FM 1016				MPO PROJ NUMBER:	HC-341r
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):	7
REMARKS		PROJECT HISTORY:					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,276,483	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,000,000		\$3,000,000	CAT 7	\$2,400,000		\$600,000
CONST COST:	\$20,047,928						
CONST ENG:	\$2,205,272						
CONTING:							
IND COSTS:							
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$26,529,683		TOTALS	\$2,400,000	\$0	\$600,000	\$0
				\$3,000,000			

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	HC 2	\$2,000,000	
LIMITS FROM:		On Nolana Loop (S1), from FM 1426 (Raul Longoria)				REVISION DATE:		7/1/2022
LIMITS TO:		FM 907				MPO PROJ NUMBER:		HC-152ar
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):		10
REMARKS				PROJECT HISTORY:				
P7:								

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$230,275		CAT 10 Earmark	\$1,600,000		\$400,000		\$2,000,000
ROW PURCHASE:	\$2,000,000							
CONST COST:	\$14,731,651							
CONST ENG:	\$1,200,000	\$2,000,000						
CONTING:	\$886,627							
IND COSTS:	\$845,706							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$19,894,259		TOTALS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-405	CS	PE, R	VARIOUS	HC 2	\$5,721,217	
LIMITS FROM:		On Cesar Chavez, from Business 83				REVISION DATE:		7/1/2022
LIMITS TO:		Nolana Loop				MPO PROJ NUMBER:		HC-326r
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):		7, 3LC
REMARKS				PROJECT HISTORY:				
P7:								

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,151,217		CAT 7	\$3,656,000		\$914,000		\$4,570,000
ROW PURCHASE:	\$4,570,000							
CONST COST:	\$20,232,066		CAT 3LC				\$1,151,217	\$1,151,217
CONST ENG:	\$2,567,723	\$5,721,217						
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$28,521,006		TOTALS	\$3,656,000	\$0	\$914,000	\$1,151,217	\$5,721,217

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	HC 2	\$1,000,000
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LIMITS FROM: On Cesar Chavez, from Business 83	REVISION DATE: 7/1/2022
LIMITS TO: Ridge Rd.	MPO PROJ NUMBER: HC-344r
PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANES	FUNDING CAT(S): 7

REMARKS P7:	PROJECT HISTORY:
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$249,994							
ROW PURCHASE:	\$1,000,000			\$800,000		\$200,000		\$1,000,000
CONST COST:	\$6,936,384							
CONST ENG:	\$655,000	\$1,000,000						
CONTING:								
IND COSTS:	\$879,434							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$9,720,812		TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HC 1	\$2,200,000
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LIMITS FROM: ON MILE 10 N., FROM MILE 6 (WESTGATE)	REVISION DATE: 7/1/2022
LIMITS TO: FM 1015	MPO PROJ NUMBER: HC-264r
PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANES	FUNDING CAT(S): 7

REMARKS P7:	PROJECT HISTORY:
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,240,022							
ROW PURCHASE:	\$2,200,000			\$1,760,000		\$440,000		\$2,200,000
CONST COST:	\$15,039,347							
CONST ENG:	\$1,700,000	\$2,200,000						
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$20,179,369		TOTALS	\$1,760,000	\$0	\$440,000	\$0	\$2,200,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	0921-02-493	Mile 5 HID	R	MCALLEN	HC 4	\$1,000,000
LIMITS FROM:		ON MILE 5, FROM TAYLOR RD				REVISION DATE:	7/1/2022
LIMITS TO:		FM 2220 (WARE RD)				MPO PROJ NUMBER:	HC-144
PROJECT DESCRIPTION:		ROW ACQUISITION FOR DRAINAGE DITCH				FUNDING CAT(S):	7
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,839,870	\$1,000,000	CAT 7	\$800,000	\$200,000		\$1,000,000	
ROW PURCHASE:	\$1,000,000							
CONST COST:	\$8,263,107							
CONST ENG:								
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$11,102,977		TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-142	CS	PE	Hidalgo County	HCRMA	\$13,118,273
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493				REVISION DATE:	7/1/2022
LIMITS TO:		IH-2				MPO PROJ NUMBER:	RMA-3
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):	3LC
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$13,118,273	\$13,118,273	CAT 3 LC			\$13,118,273	\$13,118,273	
ROW PURCHASE:	\$44,584,210							
CONST COST:	\$128,071,891							
CONST ENG:	\$9,444,203							
CONTING:	\$16,223,533							
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$211,442,110		TOTALS	\$0	\$0	\$0	\$13,118,273	\$13,118,273

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C, CE	Pharr	Pharr	\$12,802,560	
LIMITS FROM:						REVISION DATE:	7/1/2022	
LIMITS TO:						MPO PROJ NUMBER:	HC-372	
PROJECT DESCRIPTION:						FUNDING CAT(S):	Rider 11 B, 3LC	
PROJECT DESCRIPTION: Dock Expansion Phase I						PROJECT HISTORY:		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$330,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	Rider 11 B	\$2,400,000	\$600,000			\$3,000,000
CONST COST:	\$11,868,468	PHASES:	3LC				\$9,802,560	\$9,802,560
CONST ENG:	\$934,092							
CONTING:	\$366,688	\$12,802,560						
IND COSTS:	\$367,478							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$13,866,726			TOTALS	\$2,400,000	\$600,000	\$0	\$9,802,560
TOTALS								\$12,802,560
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0921-02-425	Pharr Bridge	C,CE	Pharr	Pharr	\$13,614,641	
LIMITS FROM:						REVISION DATE:	7/1/2022	
LIMITS TO:						MPO PROJ NUMBER:	HC-373	
PROJECT DESCRIPTION:						FUNDING CAT(S):	Rider 11 B, 3LC	
PROJECT DESCRIPTION: Dock Expansion Phase II						PROJECT HISTORY:		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$690,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	Rider 11 B	\$4,000,000	\$1,000,000			\$5,000,000
CONST COST:	\$12,621,298	PHASES:	3LC				\$8,614,641	\$8,614,641
CONST ENG:	\$993,343							
CONTING:	\$389,947	\$13,614,641						
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$14,694,588			TOTALS	\$4,000,000	\$1,000,000	\$0	\$8,614,641
TOTALS								\$13,614,641
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Pharr	Hidalgo	0921-02-423	Pharr Bridge	C,CE	Pharr	Pharr	\$6,917,961
LIMITS FROM:			At Pharr/ Reynosa Int'l Bridge			REVISION DATE: 7/1/2022	
LIMITS TO:						MPO PROJ NUMBER: HC-374	
PROJECT DESCRIPTION:			Pharr Bridge Commercial Vehicle Staging Site			FUNDING CAT(S): Rider 11 B, 3LC	
REMARKS			PROJECT HISTORY:				
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
			COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$450,000								
ROW PURCHASE:				Rider 11 B	\$3,200,000	\$800,000		\$4,000,000	
CONST COST:	\$6,413,217			3LC			\$2,917,961	\$2,917,961	
CONST ENG:	\$504,744		\$6,917,961						
CONTING:									
IND COSTS:									
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$7,367,961			TOTALS	\$3,200,000	\$800,000	\$0	\$2,917,961	\$6,917,961

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	0921-02-433	Pharr Bridge Ag. Lab	C,CE	Pharr	Pharr	\$19,181,986
LIMITS FROM:			At Pharr/ Reynosa Int'l Bridge			REVISION DATE: 7/1/2022	
LIMITS TO:						MPO PROJ NUMBER: HC-376	
PROJECT DESCRIPTION:			Agricultural Lab & Training Center			FUNDING CAT(S): Rider 11 B, Cat 3	
REMARKS			PROJECT HISTORY:				
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
			COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$843,545								
ROW PURCHASE:	\$0			Rider 11 B	\$6,400,000	\$1,600,000		\$8,000,000	
CONST COST:	\$18,054,391			3LC			\$11,181,986	\$11,181,986	
CONST ENG:	\$1,127,595		\$19,181,986						
CONTING:	\$498,167								
IND COSTS:									
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$20,523,698			TOTALS	\$6,400,000	\$1,600,000	\$0	\$11,181,986	\$19,181,986

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
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 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Hidalgo	2094-01-063	FM 2220 (Ware Rd)	C	McAllen	TxDOT	\$22,120,136
LIMITS FROM:		FM 1925 (Monte Cristo)				REVISION DATE: 7/1/2022	
LIMITS TO:		SH 107				MPO PROJ NUMBER: HC-20	
PROJECT DESCRIPTION:		Widen from 2 to 6 Lanes With Median				FUNDING CAT(S): 1, 2	
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,066,725	COST OF APPROVED PHASES: \$22,120,136	CAT 1	\$1,475,334	\$368,834			\$1,844,168	
ROW PURCHASE:	\$6,608,600		CAT 2	\$16,220,775	\$4,055,194			\$20,275,969	
CONST COST:	\$22,120,136								
CONST ENG:	\$1,293,132								
CONTING:	\$1,288,293								
IND COSTS:	\$631,327								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$33,008,213		TOTALS	\$17,696,109	\$4,424,028	\$0	\$0	\$22,120,137	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Hidalgo	1803-01-092	FM 1925	C	McAllen	TxDOT	\$10,476,000
LIMITS FROM:		10th Street				REVISION DATE: 7/1/2022	
LIMITS TO:		McColl Rd				MPO PROJ NUMBER: HC-290	
PROJECT DESCRIPTION:		Widen from 2 to 6 lane with raised median				FUNDING CAT(S): 1, 2	
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$505,196	COST OF APPROVED PHASES: \$10,476,000	CAT 1	\$339,120	\$84,780			\$423,900	
ROW PURCHASE:	\$4,190,706		CAT 2	\$8,041,680	\$2,010,420			\$10,052,100	
CONST COST:	\$10,476,000								
CONST ENG:	\$612,422								
CONTING:	\$610,130								
IND COSTS:	\$294,994								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$16,689,448		TOTALS	\$8,380,800	\$2,095,200	\$0	\$0	\$10,476,000	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1803-02-035	FM 1925	C	COUNTY	TXDOT	\$9,319,535	
LIMITS FROM:		FM 907 (ALAMO RD)				REVISION DATE:	7/1/2022	
LIMITS TO:		SHARP RD				MPO PROJ NUMBER:	HC-12aa	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):	2	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$350,104	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,154,700	APPROVED	CAT 2	\$7,455,628	\$1,863,907			\$9,319,535
CONST COST:	\$9,319,535	PHASES:						
CONST ENG:	\$424,412	\$9,319,535						
CONTING:	\$422,824							
IND COSTS:	\$207,205							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$11,878,780		TOTALS	\$7,455,628	\$1,863,907	\$0	\$0	\$9,319,535
Performance Measures								
PM 1: Safety	✓							
PM 2: Pavement Conditions								
PM 3: System Performance	✓							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-479	Pharr Bridge	C, CE	PHARR	PHARR	\$41,357,500	
LIMITS FROM:		At Pharr/Reynosa International Bridge				REVISION DATE:	7/1/2022	
LIMITS TO:						MPO PROJ NUMBER:	HC-12bb	
PROJECT DESCRIPTION:		Construct Twin Span Bridge				FUNDING CAT(S):	7, 3LC	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,037,402	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 7	\$1,600,000		\$400,000		\$2,000,000
CONST COST:	\$38,340,000	PHASES:	3LC				\$39,357,500	\$39,357,500
CONST ENG:	\$3,017,500	\$41,357,500						
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$44,394,902		TOTALS	\$1,600,000	\$0	\$400,000	\$39,357,500	\$41,357,500
Performance Measures								
PM 1: Safety	✓							
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-363	CS	C, CE	PHARR	PHARR	\$7,497,000
LIMITS FROM:		On I Rd., from .4 Mi. South of Rancho Blanco Rd.				REVISION DATE:	7/1/2022
LIMITS TO:		Dicker Rd.				MPO PROJ NUMBER:	HC-12ac
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S):	7,3LC, CRRSAA
REMARKS P7:		*CRRSAA - Coronavirus Response and Relief Supplemental App. Act				PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$308,700		CAT 7	\$3,109,134		\$777,284		\$3,886,418
ROW PURCHASE:			PHASES:					
CONST COST:	\$6,804,000		CAT 7 (CRRSAA)	\$2,413,582				\$2,413,582
CONST ENG:	\$693,000	\$7,497,000	CAT 3 LC				\$1,197,000	\$1,197,000
CONTING:	\$760,408							
IND COSTS:	\$725,312							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$9,291,420		TOTALS	\$5,522,716.00	\$0	\$777,284	\$1,197,000	\$7,497,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR	\$455,000
LIMITS FROM:		On Las Milpas, from Cage Blvd.				REVISION DATE:	7/1/2022
LIMITS TO:		I Rd.				MPO PROJ NUMBER:	HC-378
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter				FUNDING CAT(S):	7
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$330,482		CAT 7	\$364,000		\$91,000		\$455,000
ROW PURCHASE:	\$455,000		PHASES:					
CONST COST:	\$7,862,400							
CONST ENG:	\$597,125	\$455,000						
CONTING:								
IND COSTS:								
BND FINANCING:								
TOTAL PROJECT COST:	\$9,245,007		TOTALS	\$364,000	\$0	\$91,000	\$0	\$455,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
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PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR	\$792,000
LIMITS FROM:		On Las Milpas Rd., from Jackson Rd.				REVISION DATE: 7/1/2022	
LIMITS TO:		Cage Blvd.				MPO PROJ NUMBER: HC-377	
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter				FUNDING CAT(S): 7	
REMARKS		PROJECT HISTORY:					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$275,625		CAT 7	\$633,600		\$158,400		\$792,000
ROW PURCHASE:	\$792,000							
CONST COST:	\$6,300,000							
CONST ENG:	\$618,750	\$792,000						
CONTING:								
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,986,375		TOTALS	\$633,600	\$0	\$158,400	\$0	\$792,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-436	CS	PE	PHARR	PHARR	\$335,286
LIMITS FROM:		On Moore Rd., from Jackson Rd.				REVISION DATE: 7/1/2022	
LIMITS TO:		Cage Blvd.				MPO PROJ NUMBER: HC-379	
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S): 3LC	
REMARKS		PROJECT HISTORY:					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$335,286		CAT 3 LC				\$335,286	\$335,286
ROW PURCHASE:	\$605,000							
CONST COST:	\$6,814,080							
CONST ENG:	\$486,720	\$335,286						
CONTING:								
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,241,086		TOTALS	\$0	\$0	\$0	\$335,286	\$335,286

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0864-01-068	FM 494	C	McAllen	TXDOT	\$18,756,091
LIMITS FROM:		SH 107		REVISION DATE:		7/1/2022	
LIMITS TO:		FM 676 (Mile 5)		MPO PROJ NUMBER:		HC-292a	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes		FUNDING CAT(S):		2	
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$683,175						
ROW PURCHASE:			CAT 2				
CONST COST:	\$18,756,091		\$15,004,873	\$3,751,218			\$18,756,091
CONST ENG:	\$691,540	\$18,756,091					
CONTING:	\$277,453						
IND COSTS:							
POT. CHG ORDER:	\$386,984						
TOTAL PROJECT COST:	\$20,795,243		TOTALS	\$15,004,873	\$3,751,218	\$0	\$0
						\$0	\$18,756,091

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-437	CS	PE	PHARR	PHARR	\$330,482
LIMITS FROM:		On Moore Rd., from Cage Blvd.		REVISION DATE:		7/1/2022	
LIMITS TO:		I Rd.		MPO PROJ NUMBER:		HC-380	
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders		FUNDING CAT(S):		3LC	
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$330,482						
ROW PURCHASE:	\$605,000		CAT 3 LC				
CONST COST:	\$8,777,781						
CONST ENG:	\$597,125	\$330,482					
CONTING:							
IND COSTS:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$10,310,388		TOTALS	\$0	\$0	\$0	\$330,482
						\$330,482	\$330,482

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
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 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$43,470,066
LIMITS FROM:		@ DONNA INT'L BRIDGE			REVISION DATE:		7/1/2022
LIMITS TO:					MPO PROJ NUMBER:		HC-361
PROJECT DESCRIPTION:		CONSTRUCTION OF ROADWAY & COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS			FUNDING CAT(S):		3LC, 11 B
REMARKS P7:					PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$2,017,023						
ROW PURCHASE:	\$0						
CONST COST:	\$43,470,066						
CONST ENG:	\$1,811,204	\$43,470,066					
CONTING:	\$913,676						
IND COSTS:	\$1,193,748						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$49,405,717		TOTALS	\$7,120,000	\$1,780,000	\$0	\$34,570,066

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-362		C,E,R	McAllen	PCT 4	\$3,321,300
LIMITS FROM:		On Russell Rd., from FM 2220 (Ware Rd)			REVISION DATE:		7/1/2022
LIMITS TO:		Rooth Rd.			MPO PROJ NUMBER:		HC-RU1
PROJECT DESCRIPTION:		Realignment - Wdening from 2 to 4 lane urban roadway			FUNDING CAT(S):		3LC
REMARKS P7:		Pending Functional Classification			PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$58,800						
ROW PURCHASE:	\$350,000						
CONST COST:	\$2,700,000						
CONST ENG:	\$212,500	\$3,321,300					
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
PT CHG ORD							
TOTAL PROJECT COST:	\$3,321,300		TOTALS	\$0	\$0	\$0	\$3,321,300

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Hidalgo	0865-01-108	SH 495	C	Palmview	TxDOT	\$15,721,328
LIMITS FROM:		Veterans Blvd, from IH-2				REVISION DATE: 7/1/2022	
LIMITS TO:		SH 364 (La Homa Rd)				MPO PROJ NUMBER: HC-50	
PROJECT DESCRIPTION:		Construct 4 lane divided urban section				FUNDING CAT(S): 1, 2	
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$758,148						
ROW PURCHASE:	\$2,699,360		CAT 1	\$526,536	\$131,634		\$658,170
CONST COST:	\$15,721,329		CAT 2	\$12,050,526	\$3,012,632		\$15,063,158
CONST ENG:	\$919,061	\$15,721,328					
CONTING:	\$915,622						
IND COSTS:	\$448,700						
POT CHG ORD:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$21,462,220		TOTALS	\$12,577,062	\$3,144,266	\$0	\$0
							\$15,721,328

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-328	CS	C,CE	VARIOUS	HC 3	\$9,095,802
LIMITS FROM:		ON TAYLOR RD @MILE 2 N.				REVISION DATE: 7/1/2022	
LIMITS TO:		BUSINESS 83				MPO PROJ NUMBER: HC-257	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES DIVIDED URBAN				FUNDING CAT(S): 7, 3LC	
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$743,333						
ROW PURCHASE:	\$2,011,852		CAT 7	\$6,790,242	\$1,697,560		\$8,487,802
CONST COST:	\$8,208,000		CAT 3 LC			\$608,000	\$608,000
CONST ENG:	\$887,802	\$9,095,802					
CONTING:	\$376,725						
IND COSTS:	\$359,337						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$12,587,049		TOTALS	\$6,790,242	\$0	\$1,697,560	\$608,000
							\$9,095,802

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-327	CS	C, CE	MISSION	HC 3	\$5,353,930	
LIMITS FROM:		ON TAYLOR RD, FROM BUSINESS 83				REVISION DATE:		7/1/2022
LIMITS TO:		I-2 (US 83)				MPO PROJ NUMBER:		HC-256
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES w/ LEFT TURN LANE				FUNDING CAT(S):		7, 3LC, CRRSAA
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,989,553	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,192,488		CAT 7	\$395,504		\$98,876		\$494,380
CONST COST:	\$4,853,930		CAT 7 (CRRSAA)	\$4,500,000				\$4,500,000
CONST ENG:	\$500,000	\$5,353,930	CAT 3 LC				\$359,550	\$359,550
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$8,535,971		TOTALS	\$4,895,504	\$0	\$98,876	\$359,550	\$5,353,930

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0342-01-093	SH 107	C	Edinburg	TxDOT	\$21,287,135	
LIMITS FROM:		Bus 281-W				REVISION DATE:		7/1/2022
LIMITS TO:		I-69C (US 281)				MPO PROJ NUMBER:		HC-337
PROJECT DESCRIPTION:		Operational Improvements and Rehabilitation				FUNDING CAT(S):		1, 2
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,008,011	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,676,572		CAT 2	\$15,200,000	\$3,800,000			\$19,000,000
CONST COST:	\$21,287,135		CAT 1	\$1,829,708	\$457,427			\$2,287,135
CONST ENG:	\$1,662,189	\$21,287,135						
CONTING:	\$861,341							
IND COSTS:	\$596,578							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$29,091,826		TOTALS	\$17,029,708	\$4,257,427	\$0	\$0	\$21,287,135

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	✓
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
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 Pharr District Projects
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Pharr	Hidalgo	0921-02-376	CS	C,R,E	Pharr	Pharr	\$8,568,019
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LIMITS FROM:	On Hi-Line West, From Jackson Rd	REVISION DATE:	7/1/2022
LIMITS TO:	Cage Blvd	MPO PROJ NUMBER:	HC-339
PROJECT DESCRIPTION:	Widen to 2 lane with continuous left turn lane	FUNDING CAT(S):	7, 3LC
REMARKS P7:	E=Construction Engineering	PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$254,800	COST OF APPROVED PHASES:	Cat 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$100,000				\$4,905,488		\$1,226,372	
CONST COST:	\$7,850,180		CAT 3 LC				\$2,436,159	\$2,436,159
CONST ENG:	\$617,839	\$8,568,019						
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$8,822,819		TOTALS	\$4,905,488	\$0	\$1,226,372	\$2,436,159	\$8,568,019

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	1064-01-043	FM 676	C	McAllen	TXDOT/HC 4	\$8,894,456
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LIMITS FROM:	Taylor Rd	REVISION DATE:	7/1/2022
LIMITS TO:	FM 2220	MPO PROJ NUMBER:	HC-144
PROJECT DESCRIPTION:	Widen From 2 to 4 Lane Divided	FUNDING CAT(S):	7, 11
REMARKS P7:		PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,839,870	COST OF APPROVED PHASES:	Cat 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000				\$4,000,000	\$1,000,000		
CONST COST:	\$8,894,456		CAT 11	\$3,115,565	\$778,891			\$3,894,456
CONST ENG:		\$8,894,456						
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$11,734,326		TOTALS	\$7,115,565	\$1,778,891	\$0	\$0	\$8,894,456

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Hidalgo	0528-01-118	SH 107 (Conway)	C	Palmhurst	TxDOT	\$22,208,829
LIMITS FROM:		FM 1924 (Mile 3 N)				REVISION DATE:	7/1/2022
LIMITS TO:		SH 495				MPO PROJ NUMBER:	HC-383
PROJECT DESCRIPTION:		Widen from 4 to 6 Lanes w/Raised Median				FUNDING CAT(S):	1, 2
REMARKS		PROJECT HISTORY:					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,071,002	COST OF APPROVED PHASES:	CAT 1	\$1,333,784	\$333,446			\$1,667,230
ROW PURCHASE:	\$0		CAT 2	\$16,433,279	\$4,108,320			\$20,541,599
CONST COST:	\$22,208,829							
CONST ENG:	\$1,298,317							
CONTING:	\$1,293,459							
IND COSTS:	\$633,859							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$26,505,466		TOTALS	\$17,767,063	\$4,441,766	\$0	\$0	\$22,208,829

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-142	CS	R	Hidalgo County	HCRMA	\$44,584,210
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493				REVISION DATE:	7/1/2022
LIMITS TO:		IH-2				MPO PROJ NUMBER:	RMA-3
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):	3LC
REMARKS		PROJECT HISTORY:					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$13,118,273	COST OF APPROVED PHASES:	CAT 3 LC				\$44,584,210	\$44,584,210
ROW PURCHASE:	\$44,584,210							
CONST COST:	\$128,071,891							
CONST ENG:	\$9,444,203							
CONTING:	\$16,223,533							
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$211,442,110		TOTALS	\$0	\$0	\$0	\$44,584,210	\$44,584,210

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0921-02-254	CS	C,E,R		HC 1	\$8,100,000
LIMITS FROM:		On Mile 1 East, from BUS 83				REVISION DATE: 7/1/2022	
LIMITS TO:		Mile 8 North				MPO PROJ NUMBER: HC-269	
PROJECT DESCRIPTION:		Reconstruct & widen to urban 2 lanes & shoulders				FUNDING CAT(S): 3LC, 7, CRRSAA	
REMARKS P7:		E=Construction Engineering				PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$778,050	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$502,000		CAT 7	\$5,642,269		\$1,410,567			\$7,052,836
CONST COST:	\$6,720,000		CAT 3 LC				\$720,000		\$720,000
CONST ENG:	\$878,000		CRRSAA	\$327,164					\$327,164
CONTING:	\$588,485								
IND COSTS:	\$561,324								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$10,027,859	TOTALS	\$5,969,433	\$0	\$1,410,567	\$720,000	\$8,100,000		

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0921-02-361	CS	C,CE	MCALLEN	HC 2	\$16,477,268
LIMITS FROM:		On Nolana Loop, from FM 1426				REVISION DATE: 7/1/2022	
LIMITS TO:		FM 907				MPO PROJ NUMBER: HC-152a	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S): 7, 3LC	
REMARKS P7:		Nolana Loop (S1)				PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$230,275	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$2,000,000		CAT 7	\$11,872,334		\$2,968,084			\$14,840,418
CONST COST:	\$15,277,268		CAT 3 LC				\$1,636,850		\$1,636,850
CONST ENG:	\$1,200,000								
CONTING:	\$886,627								
IND COSTS:	\$845,706								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$20,439,876	TOTALS	\$11,872,334	\$0	\$2,968,084	\$1,636,850	\$16,477,268		

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
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 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST		
PHARR	HIDALGO	0921-02-332	CS	R,E,C		HC 3	\$8,840,708		
LIMITS FROM:		On Mile 3 N. (Phase II), from FM 2221				REVISION DATE: 7/1/2022			
LIMITS TO:		Tom Gill Rd.				MPO PROJ NUMBER: HC-286b			
PROJECT DESCRIPTION:		New Location - 2 Lane Rural Roadway				FUNDING CAT(S): 7, 3LC			
REMARKS P7:				PROJECT HISTORY:					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$368,672	COST OF APPROVED PHASES:	\$8,840,708	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$375,520			CAT 7		\$5,752,000	\$1,438,000		\$7,190,000
CONST COST:	\$7,973,876			CAT 3 LC				\$1,650,708	\$1,650,708
CONST ENG:	\$491,312								
CONTING:	\$404,389								
IND COSTS:	\$218,194								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$9,831,963	TOTALS		\$5,752,000	\$0	\$1,438,000	\$1,650,708	\$8,840,708	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST		
PHARR	HIDALGO	0921-02-512	CS	C	MCALLEN	MCALLEN	\$10,644,480		
LIMITS FROM:		On Bentsen Rd., from FM 676 (Mile 5)				REVISION DATE: 7/1/2022			
LIMITS TO:		FM 1924 (Mile 3)				MPO PROJ NUMBER: HC-900			
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter				FUNDING CAT(S): 7, 3LC			
REMARKS P7:				PROJECT HISTORY:					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$275,000	COST OF APPROVED PHASES:	\$10,644,480	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,100,000			CAT 7		\$1,520,000	\$380,000		\$1,900,000
CONST COST:	\$10,644,480			CAT 3 LC				\$8,744,480	\$8,744,480
CONST ENG:	\$825,000								
CONTING:									
IND COSTS:									
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$12,844,480	TOTALS		\$1,520,000	\$0	\$380,000	\$8,744,480	\$10,644,480	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	1064-01-027	FM 676	C	MISSION	TXDOT	\$33,906,232

LIMITS FROM:	SH 107 (Conway)	REVISION DATE:	7/1/2022
LIMITS TO:	Taylor Rd.	MPO PROJ NUMBER:	HC-117c

PROJECT DESCRIPTION:	Widen from 2 to 4 Lanes w/ Left Turn Lane	FUNDING CAT(S):	2,10,11
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REMARKS P7:	PROJECT HISTORY:
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,576,703		CAT 2	\$18,102,540	\$4,525,635			\$22,628,175
ROW PURCHASE:	\$4,465,587		CAT 10 Earmark	\$400,589	\$100,147			\$500,736
CONST COST:	\$33,906,232		CAT 11	\$8,621,857	\$2,155,464			\$10,777,321
CONST ENG:	\$1,911,351	\$33,906,232						
CONTING:	\$1,904,198							
IND COSTS:	\$933,151							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$44,697,222		TOTALS	\$27,124,986	\$6,781,246	\$0	\$0	\$33,906,232

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0255-07-140	US 281	C		TXDOT	\$151,487,652

LIMITS FROM:	0.273 mi S. SH 186	REVISION DATE:	7/1/2022
LIMITS TO:	0.023 mi N. FM 490	MPO PROJ NUMBER:	HC-384

PROJECT DESCRIPTION:	Rural Expy Facility- Construct 4 lanes with overpasses & two - 2 lane frontage roads	FUNDING CAT(S):	4,12,11
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REMARKS P7:	PROJECT HISTORY:
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$7,239,311		CAT 4	\$115,170,690	\$28,792,673			\$143,963,363
ROW PURCHASE:	\$5,265,959		CAT 12	\$1,002,855	\$250,714			\$1,253,569
CONST COST:	\$151,487,652		CAT 11	\$5,016,576	\$1,254,144			\$6,270,720
CONST ENG:	\$11,272,641	\$151,487,652						
CONTING:	\$12,484,206							
IND COSTS:	\$4,284,490							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$192,034,259		TOTALS	\$121,190,122	\$30,297,530	\$0	\$0	\$151,487,652

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0255-06-069	US 281	C		TXDOT	\$183,100,000

LIMITS FROM:	3.9 Mi. N. of SH 186	REVISION DATE:	7/1/2022
LIMITS TO:	0.315 Mi. N. of SH 186	MPO PROJ NUMBER:	HC-281

PROJECT DESCRIPTION: Construct 4 Lanes with overpasses and two-2 lane frontage roads	FUNDING CAT(S): 12
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REMARKS P7:	PROJECT HISTORY:
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 12	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,285,210							
ROW PURCHASE:	\$5,265,959							
CONST COST:	\$183,100,000			\$146,480,000	\$36,620,000			\$183,100,000
CONST ENG:	\$3,613,731	\$183,100,000						
CONTING:	\$6,045,100							
IND COSTS:	\$1,944,308							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$83,208,349		TOTALS	\$146,480,000	\$36,620,000	\$0	\$0	\$183,100,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-440	CS	R	Edinburg	Edinburg	\$560,000
LIMITS FROM: On Freddy Gonzalez Dr., from SH 336 (10th St.)						REVISION DATE:	7/1/2022
LIMITS TO: FM 2061 (McColl Rd)						MPO PROJ NUMBER:	HC-120
PROJECT DESCRIPTION: WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN						FUNDING CAT(S):	7
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$270,663	\$560,000	CAT 7	\$448,000	\$112,000		\$560,000	
ROW PURCHASE:	\$560,000							
CONST COST:	\$5,820,468							
CONST ENG:	\$328,109							
CONTING:	\$326,882							
IND COSTS:	\$160,188							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$7,466,310		TOTALS	\$448,000	\$0	\$112,000	\$0	\$560,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-442	CS	PE,R	Edinburg	HC 4	\$1,700,162
LIMITS FROM: On Trenton Rd., from I-69C						REVISION DATE:	7/1/2022
LIMITS TO: FM 907						MPO PROJ NUMBER:	HC-177a
PROJECT DESCRIPTION: Widen and Reconstruct Roadway from 2 to 4 lanes divided urban						FUNDING CAT(S):	7
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$985,162	\$1,700,162	CAT 7	\$572,000	\$143,000		\$715,000	
ROW PURCHASE:	\$715,000							
CONST COST:	\$22,517,985		CAT 3 LC			\$985,162	\$985,162	
CONST ENG:	\$1,708,954							
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$25,927,101		TOTALS	\$572,000	\$0	\$143,000	\$985,162	\$1,700,162

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST						
PHARR	HIDALGO	0921-02-499	CS	C,CE	Pharr	Pharr	\$8,484,806						
LIMITS FROM:		On I Rd., from Dicker Rd.				REVISION DATE:		7/1/2022					
LIMITS TO:		Military HWY (US 281)				MPO PROJ NUMBER:		HC-499					
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S):		7, 3LC					
REMARKS P7:				PROJECT HISTORY:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE									
PRELIM ENG:	\$335,286	COST OF APPROVED PHASES:	\$8,484,806	FEDERAL		STATE		LOCAL		LC		TOTAL	
ROW PURCHASE:				CAT 7	\$5,474,069		\$1,368,517						\$6,842,586
CONST COST:	\$7,663,696			CAT 3 LC					\$1,642,220				\$1,642,220
CONST ENG:	\$821,110												
CONTING:													
IND COSTS:													
BND FINANCING:													
PT CHG ORD													
TOTAL PROJECT COST:	\$8,820,092			TOTALS	\$5,474,069	\$0	\$1,368,517	\$1,642,220	\$0	\$8,484,806			

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST						
PHARR	HIDALGO	0921-02-142	CS	C, CE	Hidalgo County	HCRMA	\$137,516,094						
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493				REVISION DATE:		7/1/2022					
LIMITS TO:		IH-2				MPO PROJ NUMBER:		RMA-3					
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):		3LC					
REMARKS P7:				PROJECT HISTORY:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE									
PRELIM ENG:	\$13,118,273	COST OF APPROVED PHASES:	\$137,516,094	FEDERAL		STATE		LOCAL		LC		TOTAL	
ROW PURCHASE:	\$44,584,210			CAT 3 LC					\$137,516,094				\$137,516,094
CONST COST:	\$128,071,891												
CONST ENG:	\$9,444,203												
CONTING:	\$16,223,533												
IND COSTS:													
BND FINANCING:													
PT CHG ORD													
TOTAL PROJECT COST:	\$211,442,110			TOTALS	\$0	\$0	\$0	\$137,516,094	\$0	\$137,516,094			

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-447	CS	C, CE	Weslaco	HC 1	\$25,060,788
LIMITS FROM:		On Mile 6 W., from Mile 14 1/2				REVISION DATE: 7/1/2022	
LIMITS TO:		Mile 11 N				MPO PROJ NUMBER: HC-148bbb	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes				FUNDING CAT(S): 7, 3LC	
REMARKS P7:				PROJECT HISTORY:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$631,273							
ROW PURCHASE:	\$2,797,654			\$18,089,991		\$4,522,498		\$22,612,489
CONST COST:	\$22,850,788						\$2,448,299	\$2,448,299
CONST ENG:	\$2,210,000	\$25,060,788						
CONTING:	\$837,455							
IND COSTS:	\$798,636							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$30,125,806		TOTALS	\$18,089,991	\$0	\$4,522,498	\$2,448,299	\$25,060,788

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1803-01-094	FM 1925	C	McAllen	TXDOT	\$30,128,000
LIMITS FROM:		Wallace Rd				REVISION DATE: 7/1/2022	
LIMITS TO:		10th St				MPO PROJ NUMBER: HC-338	
PROJECT DESCRIPTION:		Widen from 2 to 6 lanes with raised median				FUNDING CAT(S): 1, 2	
REMARKS P7:				PROJECT HISTORY:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,401,009							
ROW PURCHASE:	\$480,375			\$2,625,281	\$656,320			\$3,281,601
CONST COST:	\$30,128,000			\$21,477,119	\$5,369,280			\$26,846,399
CONST ENG:	\$1,698,365	\$30,128,000						
CONTING:	\$1,692,010							
IND COSTS:	\$829,168							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$36,228,927		TOTALS	\$24,102,400	\$6,025,600	\$0	\$0	\$30,128,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	3629-01-001	SH 68	C	Mission	TXDOT	\$209,744,640	
LIMITS FROM:		US 83				REVISION DATE:		7/1/2022
LIMITS TO:		FM 1925				MPO PROJ NUMBER:		HC-295C
PROJECT DESCRIPTION:		Construct new 4 lane divided rural highway facility				FUNDING CAT(S):		12, 11
REMARKS P7:				PROJECT HISTORY:				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$9,763,613		CAT 11		\$53,164,640			\$53,164,640
ROW PURCHASE:	\$21,996,250		CAT 12		\$156,580,000			\$156,580,000
CONST COST:	\$209,744,640							
CONST ENG:	\$7,751,113	\$209,744,640						
CONTING:	\$11,985,408							
IND COSTS:	\$5,778,465							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$267,019,489		TOTALS	\$0	\$209,744,640	\$0	\$0	\$209,744,640

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-436	CS	E,R,C	PHARR	PHARR	\$7,905,800	
LIMITS FROM:		On Moore Rd. from Jackson Rd.				REVISION DATE:		7/1/2022
LIMITS TO:		Cage Blvd.				MPO PROJ NUMBER:		HC-379
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S):		3LC, 7
REMARKS P7:				E= Construction Engineering				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$335,286		CAT 7	\$4,867,200		\$1,216,800		\$6,084,000
ROW PURCHASE:	\$605,000		CAT 3 LC				\$1,821,800	\$1,821,800
CONST COST:	\$6,814,080							
CONST ENG:	\$486,720	\$7,905,800						
CONTING:								
IND COSTS:								
BND FINANCING:								
TOTAL PROJECT COST:	\$8,241,086		TOTALS	\$4,867,200	\$0	\$1,216,800	\$1,821,800	\$7,905,800

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted:

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$1,007,788	\$1,007,788					\$1,007,788	\$1,007,788
2M or 2U	Urban Area (Non- TMA) Corridor Projects										
3	Non-Traditionally Funded Transportation Project			\$4,320,000	\$4,320,000					\$4,320,000	\$4,320,000
3DB	Design Build (DB)										
4	Urban and Regional Connectivity			\$26,202,481	\$26,202,481					\$26,202,481	\$26,202,481
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
11	District Discretionary										
Rider 11	Energy Sector										
12	Texas Clear Lanes										
12	Strategic Priority										
Total				\$31,530,269	\$31,530,269					\$31,530,269	\$31,530,269

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$21,768,215			\$21,768,215
State					
Local Match		\$5,442,054			\$5,442,054
CAT 3 - Local Contributions (LC)		\$4,320,000			\$4,320,000
Total		\$31,530,269			\$31,530,269

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Starr County Area - RGVMP
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	0921-26-113	CS	C	Rio Grande City	Rio Grande City	\$4,320,000
LIMITS FROM:		On International Dr., from Intersection of US 83/FM 755, South				REVISION DATE:	7/1/2022
LIMITS TO:		Starr-Camargo Bridge POE @ Bridge Road				MPO PROJ NUMBER:	ST-01
PROJECT DESCRIPTION:		New Location - Construct 2 lane roadway				FUNDING CAT(S):	3LC
REMARKS		PROJECT HISTORY:					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$208,328	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 3-LOCAL			\$4,320,000	\$4,320,000
CONST COST:	\$4,320,000	PHASES:					
CONST ENG:	\$252,545	\$4,320,000					
CONTING:	\$251,600						
IND COSTS:	\$123,296						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$5,155,769		TOTALS	\$0	\$0	\$0	\$4,320,000 \$4,320,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	0038-06-047	US 83	C	Roma	TXDOT	\$27,210,269
LIMITS FROM:		.31 Mi. S. of Placido Rd.				REVISION DATE:	7/1/2022
LIMITS TO:		.09 Mi. N. of Loma Blanca Rd.				MPO PROJ NUMBER:	ST-02
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED				FUNDING CAT(S):	1, 4
REMARKS		PROJECT HISTORY:					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,312,193	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,843,821	APPROVED	CAT 4	\$20,961,985	\$5,240,496		\$26,202,481
CONST COST:	\$27,210,269	PHASES:	CAT 1	\$806,230	\$201,558		\$1,007,788
CONST ENG:	\$1,590,699	\$27,210,269					
CONTING:	\$1,584,746						
IND COSTS:	\$776,604						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$34,318,332		TOTALS	\$21,768,215	\$0	\$5,442,054	\$0 \$27,210,269

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	