



Comprehensive Transportation
Improvement Program

2023-2026

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1 Planning Area

TEXAS DEPARTMENT OF TRANSPORTATION
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In this chapter:

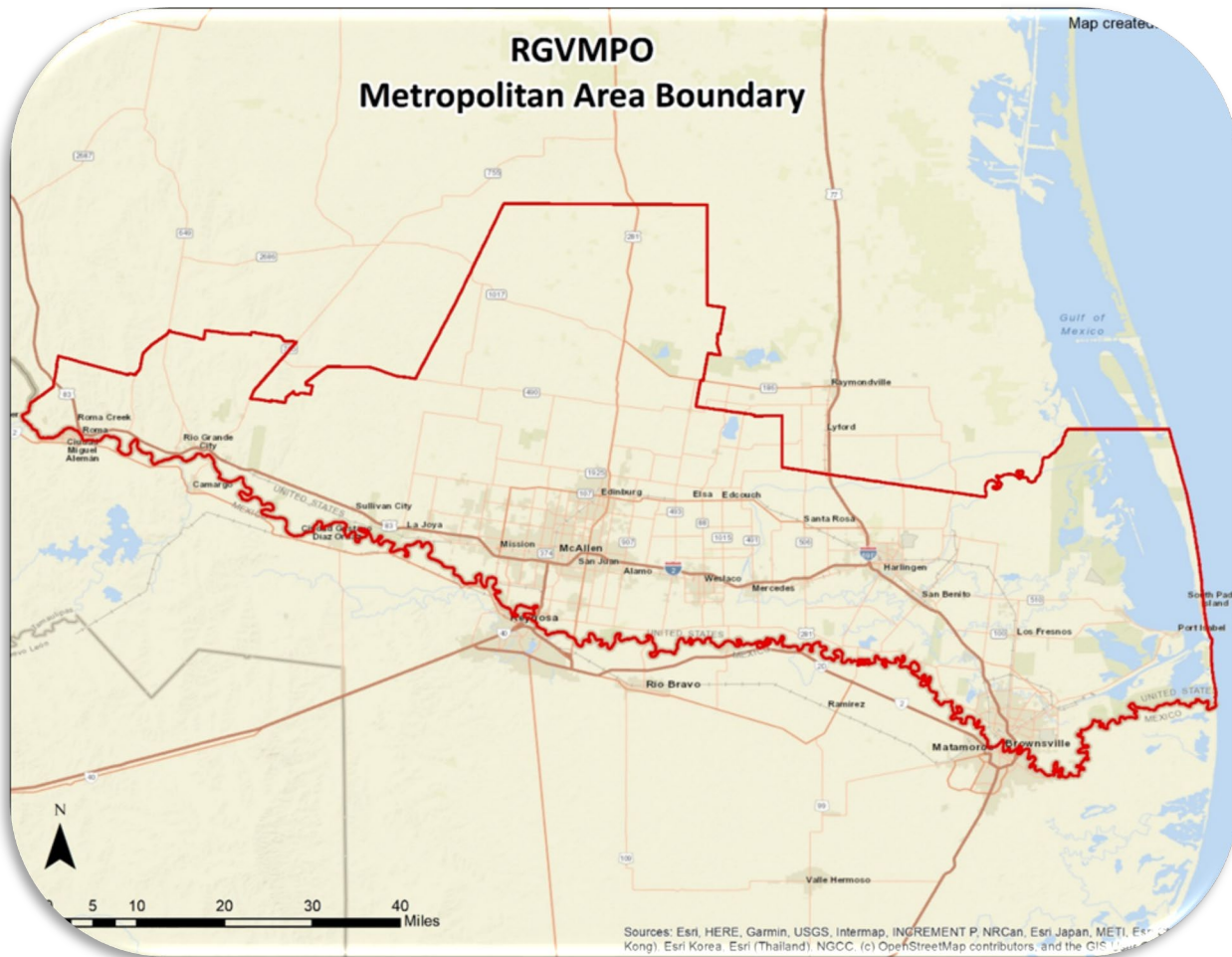
- Introduction
- Purpose
- Definition Of Area
- Public Involvement Process



Introduction

The Rio Grande Valley is located just north of the Rio Grande River, at the southernmost tip of the state of Texas. There are four counties within the Valley (Starr, Hidalgo, Cameron, and Willacy) and population exceeds 1 million residents in total. The proximity to the country of Mexico requires several border crossings and accommodating transportation infrastructure. A total of 14 multi-modal border crossings exists within the region. With significant increases in population, economic and housing development has flourished across the metropolitan area. The metropolitan planning area is the geographic area in which the metropolitan transportation planning process, required by 23 USC 134 and Section 5307 of the Federal Transit Act (FTA), must be carried out. Each metropolitan planning area encompasses the census boundary, the urbanized boundary, and the Metropolitan Urban Area Boundary. The Rio Grande Valley Metropolitan Planning Organization (RGVMPO) is a federally funded program that addresses the mobility goals of the urbanized area of the region, in accordance with the Metropolitan Transportation Planning and Programming Final Rule (23 CFR Subpart C Part 450.300). The RGVMPO administers all federal funds for various urban transportation improvements inclusive of road and highway expansion, maintaining the existing infrastructure through pavement management systems, safety transportation planning (including the creation of designated freight routes and bicycle/pedestrian paths), emergency response planning, rail studies and transit planning.

Figure 1.1: The new MAB map now including Starr County as of 11/2021



Purpose

According to the requirements of the Final Rule for Development and content of the Transportation Improvement Program, CFR Title 23, Subpart C, 450.326, the MPO must:

- Develop a TIP for the metropolitan area which shall cover a period of no less than four years, be updated at least every four years, and be approved by the MPO and the Governor
- Provide all interested parties with a reasonable opportunity to comment on the proposed TIP
- Assure the TIP includes capital and non-capital surface transportation projects within the boundaries of the metropolitan planning area proposed for funding



Comprehensive Transportation Improvement Program

- Assure the TIP contains all regionally significant projects requiring an action by FHWA or FTA
- Assure the TIP includes for each project:
- Sufficient descriptive material of the project such as type of work, termini, and length
- Estimated total project cost
- Amount of Federal funds proposed to be obligated during each program year for the project
- Identification of agencies responsible for carrying out the project
- Assure each project included in the TIP is consistent with the approved metropolitan transportation plan
- Assure the TIP includes a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from private and public sources that are reasonably expected to be made available to carry out the TIP
- The TIP shall include a project only if full funding can reasonably be anticipated to be available for the project within the time contemplated for completion of the project
- Shall be designed such that once implemented, it makes progress toward achieving the performance targets established.

The current Transportation Legislation called **Fixing America's Surface Transportation (FAST) Act** was signed into law on December 4th, 2015, by President Barack Obama. This is the first Federal law in over ten years to provide long-term funding certainty for surface transportation. FAST Act was preceded by the Moving Ahead for Progress in the 21st Century of 2012 (MAP-21), by the Safe Accountable Flexible Efficient Transportation Equity Act – A Legacy for Users of 2005 (SAFETEA-LU), by the Transportation Equity Act for the 21st Century of 1998 (TEA-21), and by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA).

FAST-Act indicates that the Transportation Improvement Program should provide for consideration and implementation of projects, strategies, and services that will address the following planning factors:

- Support the economic vitality of the United States, the States, metropolitan areas, and non-metropolitan areas, especially by enabling global competitiveness, productivity, and efficiency
- Increase the safety of the transportation system for motorized and non-motorized users
- Increase the security of the transportation system for motorized and non-motorized users

- Increase the accessibility and mobility of people and freight
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvement and State and local planned growth and economic development patterns
- Enhance the integration and connectivity of the transportation system, and between modes throughout the State, for people and freight
- Promote efficient system management and operation
- Emphasize the preservation of the existing transportation system
- Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation
- Enhance travel and tourism

The FAST Act also continues with the implementation of performance measures in key transportation components under MAP-21 to identify the effectiveness of transportation investments and use of resources. FAST Act also authorizes \$305 Billion over fiscal years 2016 through 2020 for highway infrastructure, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, research and technology, and statistics programs.

All roadway and transit projects funded under Title 23 U.S.C. – The Federal-Aid Highway Act and Title 49 U.S.C.- The Federal Transit Act by the U.S. Department of Transportation must be listed in the TIP. All projects in this document that are proposed for federal funding were initiated in a manner consistent with the Federal guidelines in Section 450, Subpart B, of Title 23 of the Code of Federal Regulations. Federal regulations mandate that the metropolitan transportation planning process must include development of a TIP for the metropolitan Planning area by the MPO in cooperation with the State Department of Transportation, local governments, and public transportation providers.



Definition of Area

The Rio Grande Valley Metropolitan Planning Organization is in the southern part of the state of Texas, sharing an international border with Mexico, and within the Lower Rio Grande Valley, now known as Rio South Texas. The RGVMPO is comprised of the following cities: Alamo, Alton, Bayview, Brownsville, Combes, Donna, Edcouch, Edinburg, Elsa, Escobares, Granjeno, Harlingen, Hidalgo, Indian Lake, Laguna Vista, La Feria, La Grulla, La Joya, La Villa, Los Fresnos, Los Indios, McAllen, Mercedes, Mission, Palm Valley, Palmhurst, Palmview, Peñitas, Pharr, Port Isabel, Primera, Progreso, Progreso Lakes, Rancho Viejo, Rangerville, Rio Grande City, Rio Hondo, Roma, San Benito, San Juan, Santa Rosa, South Padre Island, Sullivan City, and Weslaco. The RGVMPO is also comprised of Laguna Madre and unincorporated urbanized areas of Cameron, Hidalgo, and Starr Counties.

Public Involvement Process

The requirements from the FAST-Act regarding the public involvement process emphasize establishing a participation plan. This plan should define a process for individuals, affected public agencies, representatives of public transportation employees, public ports, freight shippers, providers of freight transportation services, private providers of transportation, agencies and officials which represent tourism and natural disaster risk reduction, representatives of users of public transportation including pedestrian walkways and bicycle facilities, representatives of the disabled, employer based commuter programs such as carpool and vanpool programs, transit benefits program, parking cash-out program, shuttle program or telework program, and other interested parties with reasonable opportunities for involvement in the metropolitan planning process. In other words, citizen and employer-based participation and input are essential for a comprehensive, cooperative, and continuing transportation planning process.

RGVMPO's public involvement procedures are designed to educate the public on transportation planning, to seek out and provide opportunity for interested parties to comment on transportation ideas and proposals, and to actively contribute to the transportation policy and decision-making process. Public notice of public participation activities and time established for public review of and comments on the TIP will satisfy Section 5307 Program of Project (POP) public involvement requirements for grantees with signed memorandums of agreement with RGVMPO.



The Lower Rio Grande Valley Development Council, City of McAllen, City of Brownsville rely on RGVMPO's public participation process to satisfy the section 5307 POP requirements. Part of RGVMPO's public outreach for the FY 2023-2026 TIP process involves selecting strategic meeting places along a transit route and at well-known locations. These public meeting sessions should be scheduled during daytime and early evening hours, to accommodate work and/or school schedules while transit services are active and operating. The MPO should publish bilingual flyers (English & Spanish) outlining the purpose of the Public Meetings. Notice of the meetings are made available on all transit buses, e-mail/postal mailouts to the entire RGVMPO mailing list which includes residents, business establishments, police and fire departments, medical facilities, retirement homes, educational / religious institutions, the RGVMPO website, Facebook and twitter pages. To gather comments from the public, the RGVMPO will also implement a series of electronic surveys which has previously prevailed as a significant outreach tool.

The RGVMPO held virtual public involvement in place of in-person meetings due to COVID-19 Pandemic federal guidelines. The virtual engagement process utilized the organization's website and social media outlets. The organization also accepted public comments by email and online message boards. The MPO's efforts provided an opportunity for public participation involving the creation of a Public Participation Plan, Unified Planning & Work Program, Active Transportation Plan, Transportation Improvement Program, and Metropolitan Transportation Plan. Regional transit providers' Program of Projects, Short-Range Transit Plans, and actively operating transit routes were also included in the process. Alliance Transportation was contracted by RGVMPO to assist in the design of the 2045 Metropolitan Transportation Plan, Regional Transit Plan, and Active Transportation Plan. Collective efforts have been made by both RGVMPO and Alliance Transportation to engage all stakeholders involved in the transportation planning process.

A minimum period of 30 days for public feedback is provided before the adoption of the TIP. The RGVMPO actively considers all public input, including but not limited to underserved and economically disadvantaged areas. Low access to food sources, development of safe, accommodating urban roadways, and the overall public health of the region are also exempling of concerns addressed by the MPO during public involvement. Periodic auditing of effective techniques used during the public involvement process ensures transparency and revision of the process, if necessary. Projects are developed for inclusion into the TIP by collecting data specified by project selection criteria and project ranking. As required by regulation, projects considered for inclusion into the TIP must be identified in the Metropolitan Transportation Plan. Projects added, revised, or incurring administrative changes will be presented to the Technical Advisory Committee for both comment and approval. Once approved, projects will be presented to the Transportation Policy Board for final approval, before uploading into the Texas Department of Transportation (TXDOT) online portal.



Comprehensive Transportation Improvement Program

The Technical Advisory Committee (TAC) makes planning recommendations for the Transportation Policy Board (TPB) regarding issues such as MPO generated documents, project selection criteria, special transportation planning studies, and other issues for immediate action. The TAC committee includes planners, engineers, and transit authorities. The Transportation Policy Board (TPB) is the decision-making body of the Rio Grande Valley MPO. The TPB serve as spokespersons for citizens of the county as well as each city in the metro area. The TPB is responsible for creating policies regarding transportation planning issues. The board includes local officials (elected) and county representatives, transit agencies, and transportation agencies. The BPAC serves as the public link to assist RGVMPO staff in developing, revising, and amending multi-modal plans. This committee is composed of members from different backgrounds such as concerned citizens, avid cyclists, university representatives, state park representatives, parks and trails representatives, city planners, and TxDOT representatives who meet monthly, unless otherwise agreed. The involvement of such a large and diverse group has been extremely beneficial in providing information and data to staff during the Transportation Alternatives project calls. These Transportation Alternatives projects are non-motorized, active transportation projects that are programmed into the TIP, once approved.

Hike and bike trails, bikeshare programs, and multi-modal transportation improvements contribute to both the general infrastructure and public health of the region. Regional active transportation plans and trail connectivity initiatives are crucial to the continued development of multi-modal transportation within the RGVMPO TIP & MTP. Public engagement events such as running/walking marathons, bicycle rodeos, and active transportation learning hubs are examples of how the RGVMPO extends its outreach efforts. Public opinion and interaction between transportation planners, city officials, and the public provide an ideal forum for future planning and current concerns. Family-friendly environments produce larger turnouts and greater participation. With help from local sponsors and donations, the RGVMPO can provide opportunities of both educating and sharing resources with local citizens.

A large concrete bridge pier stands prominently on the right side of the frame, its surface marked by vertical construction lines. In the background, another pier and a bridge structure are visible under a cloudy sky. The entire image is overlaid with a semi-transparent red filter.

2 Projects & Funding

In this chapter:

- Grouped Projects
- Funding Programs



Grouped Projects

Under 23 CFR 450.326(h) projects proposed for FHWA and/or FTA funding that are not considered by State and MPO of appropriate scale for individual identification in each program are grouped together based on function, geographical area, and work type by using applicable classifications under 23 CFR 771.117(c) and (d), and/or 40 CFR part 93. TxDOT in cooperation with FHWA/FTA allocates lump-sums based on various funding categories to grouped projects. These projects are identified using specific Control Section Job [CSJ] numbers and are usually not determined as regionally significant. According to Title 23 USC Section 135 Statewide Planning, MPO handles grouped projects as an administrative modification if the lump-sum is identified and approved in the MTP.

The following federal performance goals are also considered:

- Safety
- Infrastructure condition
- Congestion reduction
- System reliability
- Freight movement and economic reliability
- Environmental sustainability
- Reduced project delivery delays

The RGVMPO Transportation Policy Board approved the grouping of Bicycle & Pedestrian Projects (funded with Category 9 – TASA) with ambitions to streamline approval processes. A revision was proposed as per recommendation from the Transportation Planning and Programming (TPP) Division of the Texas Department of Transportation (TxDOT) to update the Group Project Definitions which was revised in accordance with 23 CFR 450.218(g) and applicable classifications under 23 CFR 771.117 (c) and (d) and/or 40 CFR part 93 by Texas Park and Wildlife (TPWD) and TxDOT, the Federal Transit Agency (FTA) and Federal Highway Administration (FHWA) on February 23, 2021. A copy of the informative letter (from FHWA, FTA, & TxDOT) was provided to the RGVMPO Transportation Policy Board for discussion and approval.

The following tables list revised Grouped Project CSJ Numbers, Categories, and Definitions:

Table 1

Grouped Project CSJ'S

Definition of Grouped Projects for use in the STIP

Revised February 23, 2021

Proposed CSJ	Grouped Project Category	Definition
5000-00-950	PE- Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventative Maintenance & Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading, includes seal coats, overlays, resurfacing, restoration, and rehabilitation done with exist ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (i.e., parking weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation {See Note 3}
5000-00-953	Bridge Replacement & Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossing and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/ rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvement, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (i.e., turn lanes) signalization projects, and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Management projects, except those that result in added capacity.



Comprehensive Transportation Improvement Program

Table 2

Grouped Project CSJ'S

Definition of Grouped Projects for use in the STIP

Revised February 23, 2021

Proposed CSJ	Grouped Project Category	Definition
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/NHS programs.
5000-00-916	Bicycle & Pedestrian	Projects include bicycle and pedestrian lanes, paths, and facilities (i.e., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.) Safe routes to school non-infrastructure related activities (e.g., enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weight stations.
5000-00-918	Transit Improvements & Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/ maintenance facilities bus transfer facilities where minor amounts of additional and are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicle and facilities. Acquisition of third-party transit services, and transit marketing, and mobility management/ coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet {See Note 4}
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (ohv), Equestrian, Recreational Water/ Padding Trails, and related facilities; Recreational Trails related education and safety programs.

Funding Programs

The TIP provides a four-year prioritized listing of all bikeway/pedestrian walkway, bridge and highway projects utilizing federal funds within the MPO region. The MPO transportation planning partners collaborate to implement project identification, funding sources, and scheduling of MTP. TxDOT sub-allocates a portion of federal dollars to each of the twenty-five (25) MPO's in the State on an annual basis. The RGVMPO Transportation Policy Board (TPB) is responsible for managing and directing the development of a multi-year program of local projects within available annual budget amounts. Traditional State Highway Projects revenues are generated from Proposition's 1 and 7 funding. Proposition 1 funding is a portion of the oil and gas extraction taxes to the State Highway Fund, while proposition 7 funding is a portion of the state's Sales and Use Tax, Tax of Motor Vehicle sales and rental. Recently passed, in November of 2021, Proposition 2 authorizes counties to raise transportation and infrastructure funds for underdeveloped areas by issuing bonds or notes.

[Category-1] Preventive Maintenance and Rehabilitation

Funding is to address preventive maintenance and rehabilitation, to preserve and repair, the existing state highway system, including pavement, traffic signals, signs, and other infrastructure assets. Examples include preservation of a pavement or structure, restoring drainage systems, patching concrete pavement, cleaning, and sealing joints and cracks, etc. The Texas Transportation Commission allocates funds through a formula allocation program and projects are selected by TxDOT districts using a performance-based prioritization process.

[Category-2] Metropolitan and Urban Area Corridor Projects

Funding for projects on the state highway system that addresses mobility and added capacity along a metropolitan and urbanized area corridor that improve transportation facilities to mitigate traffic congestion, traffic safety, and roadway maintenance or rehabilitation. The Texas Transportation Commission allocates funds to each metropolitan planning organization (MPO) by formula, and projects for this category are selected and scored by the MPOs in consultation by TxDOT districts. Common project types include roadway widening (both freeway and non-freeway), interchange improvements, and roadway operational improvements. Projects must be located on the state highway system.



Comprehensive Transportation Improvement Program

[Category-3] Non-Traditionally Funded Transportation Projects

Funding for projects that are from sources not traditionally part of the State Highway Fund, including state bond financing (such as Proposition 12 and Proposition 14), the Texas Mobility Fund, passthrough toll financing, regional revenue and concession funds, and local funding. Category 3 also includes funding for the development costs of design-build projects. Projects are determined by legislation, Texas Transportation Commission approved minute order, or local government commitments.

[Category-4] Statewide Connectivity Corridor Projects

Funding for projects that address mobility and major state highway system corridors, which provide connectivity between urban areas and other statewide corridors. Projects must be located on the designated highway connectivity network comprised of the Texas Trunk System, National Highway System (NHS), Connections to major ports on international borders or Texas water ports, and hurricane evacuation routes. Selections are based on engineering analysis of projects by the Texas Commission designated connectivity network, which includes three corridor types:

- Mobility corridors: Based on traffic congestion.
- Connectivity corridors: Based on two lane roadways, requiring upgrade to four-lane divided roadways, and
- Strategic corridors: Which adds unique routes for statewide connectivity, such as Ports-to-Plains.

[Category-5] Congestion Mitigation and Air Quality Improvement

Funding that addresses attainment of National Ambient Air Quality Standard in the non-attainment areas of the state, which currently are Dallas-Fort Worth, Houston, San Antonio, and El Paso metro areas. The Texas Transportation Commission allocates funds distributed by population and weighted by severity of air quality to non-attainment areas. Non-attainment areas are designated by the US Environmental Protection Agency (EPA). Category 5 Projects are selected by MPOs in consultation with TxDOT, for congestion mitigation and air quality improvement (CMAQ) in the non-attainment areas in the state.

[Category-6] Structures Replacement and Rehabilitation (Bridge)

Funding is allocated by The Texas Transportation Commission through the Statewide Allocation Program to TxDOT's Bridge Division, which selects projects statewide to address bridge improvements through the following three sub-programs:

- The Highway Bridge Program: This program is for the replacement or rehabilitation of functionally obsolete or structurally deficient bridges on and off the state highway system. Bridges are eligible for replacement with a sufficiency rating below 50. Bridges are eligible for rehabilitation with a sufficiency rating of 80 or less. A minimum of 15% of the funding must go toward replacement and rehabilitation of off-system bridges. Ranking of these projects are first done by categorization (e.g., Poor, Fair, Good) and then by sufficiency ratings.
- In the Bridge Maintenance and Improvement Program (BMIP): Program for rehabilitation of eligible state highway system bridges. Projects are selected statewide based on identified bridge maintenance/improvement needs to aid in ensuring the management and safety of bridges on the state highway system.
- The Bridge System Safety Program: For elimination of at-grade highway-railroad crossings through the construction of highway overpasses or railroad underpasses, and rehabilitation or replacement of deficient railroad underpasses on the state highway system. And for the elimination higher risks on bridges such as deficient rails, documented scour, and narrow bridge decks. Projects are selected based on a cost-benefit analysis of factors such as vehicle and train traffic, accident rates, casualty costs, and delay costs for at-grade railroad crossings, and bridges identified with higher risk features that need to address safety concerns.

[Category-7] Metropolitan Mobility and Rehabilitation

Funding is to address transportation needs within the metropolitan area boundaries of metropolitan Planning Organizations having urbanized areas with populations of 200,000 or greater known as Transportation Management Areas (TMAs). Projects with roadways with a functional classification greater than a local road or rural minor collector, can be funded under this category. Projects are selected by the MPO in consultation with TxDOT districts.



Comprehensive Transportation Improvement Program

[Category-8] Safety

For projects addressing highway safety improvements, which include medians, turn lanes, traffic signal, intersections, and rumble strips, through the sub-programs listed below.

- The Federal Highway Safety Improvement Program (HSIP) addresses safety related projects on and off the state highway system administered by the Traffic Safety Division (TRF) with the purpose to achieve major reductions in traffic fatalities and serious injuries on all public roads. Projects must prioritize areas such as roadway and lane departures, intersections, older road users, and pedestrian safety which are all emphasized in the Texas Strategic Highways Safety Plan (SHSP). TRF provides funding projections to all TxDOT districts for their submission of review for project proposals and concurrence by TRF, for on-system targets, on-system systemic, and off-system projects. Funds are allocated to supervised by TRF. Evaluation of projects are done by the district level based on three years of crash data (targeted funds) or systemic approved projects as outlined in the HSIP guidance.
- In the Systemic Widening Program (SSW), the allocations are made for roadway widening projects on high-risk narrow highways on the state highway system. Projects are evaluated using the Total Risk Factor Weights, by roadway safety features, for preventable severe crash types.
- Road to Zero (RTZ) Program targets to reduce fatalities and suspected serious injuries in the targeted top three contributing categories: roadway and lane departure, intersection safety, and pedestrian safety, by providing funds for projects on the state highway system. The evaluation of projects is done by roadway safety factors, crash reduction factors, the safety improvement index, and time required to complete a candidate project.

[Category-9] Transportation Alternatives (TA) Set-Aside Program

Category 9 handles the federal Transportation Alternatives (TA) Set-Aside Program. TxDOT distributes federal TA funds through Category 9 to MPOs. 50% of these funds are designated for statewide flexible use, and the other 50% are distributed by population. The Texas Transportation Commission allocates the statewide TA Flex funding allocations and distributions. Areas with less than 200,000 in population, TxDOT's Public Transportation Division allocates TA funds. TA project eligibility is determined by TxDOT and FHWA. The Safety Rest Area Expansion Program, which addresses truck parking needs, also falls under this category.

Funds may be awarded to projects that include the following activities:

- Construction of sidewalks
- Bicycle infrastructure
- Pedestrian and bicycle signals
- Traffic-calming techniques
- Lighting and other safety-related infrastructure
- Transportation projects to achieve compliance with the Americans with Disabilities Act.
- Construction of infrastructure-related projects that provide safe routes for non-drivers.

[Category-10] Supplemental Transportation Programs

Addresses the following sub-programs:

- Coordinated Border Infrastructure (CBI) – Are for TxDOT districts selected projects, with the review and approval of FHWA, that addresses improvements to the safe movement of motor vehicles at or across the land border between the United States and Mexico. Discretionary funds are congressionally designated.
- Supplemental Transportation Projects (Federal) – Projects that federal discretionary funds and congressional high-priority projects.
- Federal Lands Access Program (FLAP) – Projects selection is based on Federal Lands Access Program transportation facilities that are located on or adjacent to or provide access to federal lands. The Program Decision Committee rank and score project applications.
- Texas Parks and Wildlife Department (TPWD) – Construction and rehabilitation of roadways within or adjacent to state parks and other TPWD properties. This is a Texas Transportation Commission allocation program and the Texas Parks and Wildlife Department (TPWD), in coordination and subject to Memorandum of Agreement between TxDOT Districts, selects State Park Roads projects.
- Green Ribbon Program – Addresses new landscape development and establishment projects, such as planting trees and other landscaping, to mitigate air pollution within TxDOT districts that have air quality non-attainment or near non-attainment counties.



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- Allocations to districts that have air quality non-attainment or near non-attainment counties, are based on one-half percent of the estimated letting capacity. The State's Design Division selects, ranks, and manage projects in this program.
- American with Disabilities Act (ADA) – targets more accessibility of intersections to pedestrians with disabilities, by addressing the construction or replacement of curb ramps at on-system intersections. The Design Division manage and select projects based on conditions of curb ramps or the location of intersections without ramps.
- Landscape Incentive Awards – This program allows TxDOT, in association with the nine locations based on population categories in association with the Keep Texas Beautiful Governor's Community Achievement Awards Program, to execute joint landscape development projects. The awards managed by TxDOT Design Division, recognize participating cities or communities' efforts in litter control, quality of life issues, and beautification programs and projects.
- Railroad Grade Crossing and Re-planking Program – Addresses rough railroad crossing surfaces replacements on the state highway system (an estimate of 50 installations per year statewide).
- Railroad Signal Maintenance Program – Provides funding contributions for signal maintenance to each railroad. TxDOT districts jointly coordinate with the TxDOT Rail Division in the selection of Railroad Grade Crossing Re-planking and Railroad Signal Maintenance projects.

[Category-11]

Projects under this category include roadway maintenance or rehabilitation, added passing lanes (Super 2), and roadway widening (non-freeway). Sub-programs that help address TxDOT district Transportation needs are:

- District Discretionary – Projects selected at the discretion of each TxDOT District. Most projects are on the state highway system. However, some projects may be selected for construction off the state highway system on roadways with a functional classification greater than a local road or rural minor collector. Funds from this program should not be used for right of way acquisition.
- Energy Sector – Eligible State Highway, safety, and maintenance work, that are impacted by the energy sector. Allocation of funds are through a formula allocation program by The Texas Transportation Commission. Allocated funds may be supplemented to individual districts on a case-by-case basis to cover project cost overruns, as well as energy sector initiatives.

- Border Infrastructure- Rider 11(b) – Distribution of funds for this program are for highway projects within 50 miles of a port of entry to the three TxDOT districts with international ports of entry (Pharr, Laredo, and El Paso Districts). Border state infrastructure using designated federal funds, follow project selection guidelines outlined under the CBI program (see Category 10). Project selection criteria addresses improvements to the safe movement of motor vehicles at or across the land border between the United States and Mexico. Project selection criteria include, but are not limited to:
 - Number of land border ports of entry
 - Number of incoming commercial trucks and railcars
 - Number of incoming personal motor vehicles and buses
 - Weight of incoming cargo by commercial trucks

[Category-12] Strategic Priority

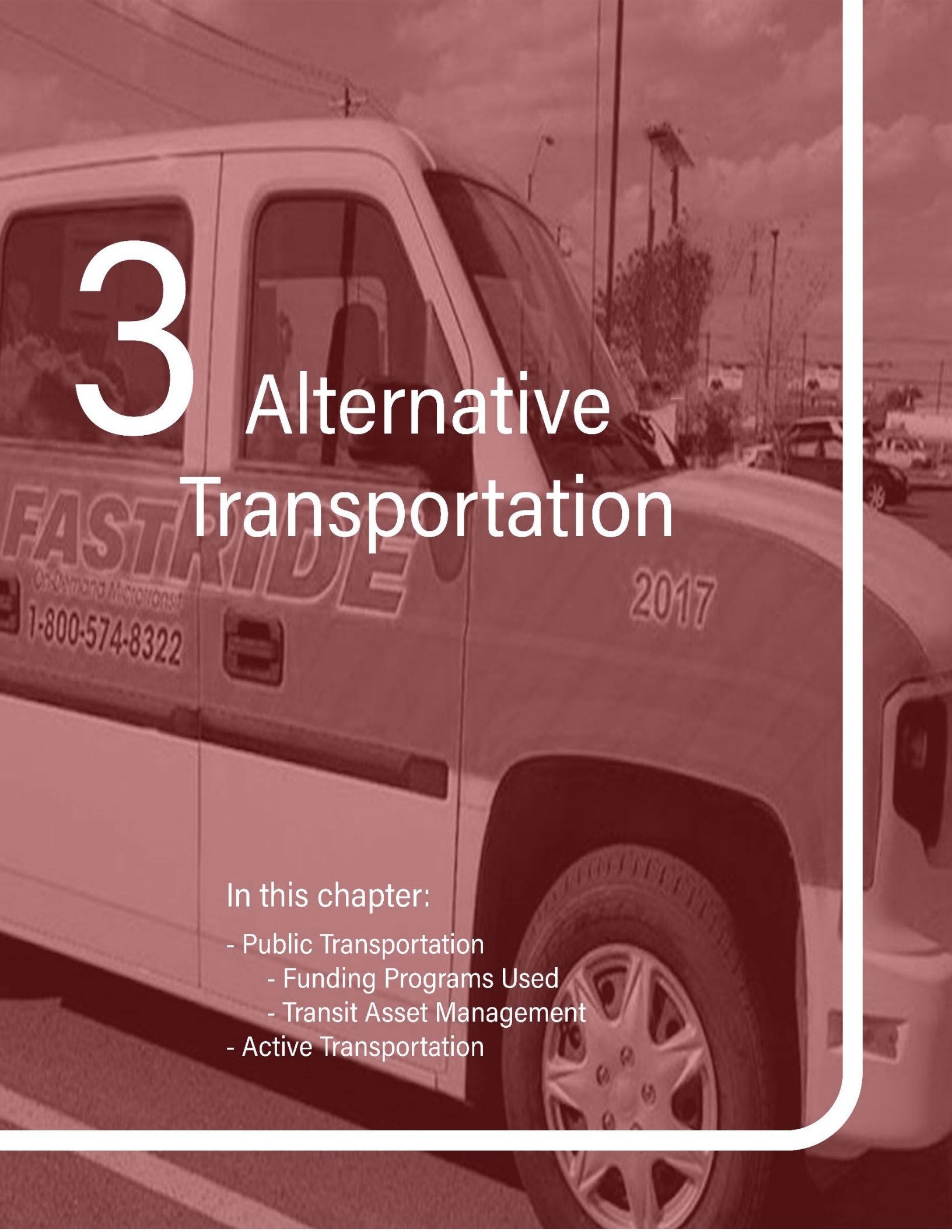
Addresses projects with specific importance to the state to improve:

- Connectivity and Congestion under the Texas Clear Lanes program
- Energy sector access
- Economic opportunity
- Border and port connectivity
- Efficiency of military deployment routes or retention of military assets in response to the Federal Military Base Realignment and Closure Report
- The ability to respond to both man-made and natural emergencies

Also, widening (both freeway and non-freeway), interchange improvements, and new-location roadways are all common project types. Projects are selected using a performance-based prioritization process by the Texas Transportation Commission. Discretionary funding decisions, are of no more than 10% of TxDOT's current biennial budget, are made per state law by the Texas Transportation Commission.

Develop Authority (UTP years 5-10)

Are projects that are authorized to begin preliminary design, environmental review, cost estimates, and other early development activities. A project must be highly ranked among other potential projects at the region level, and the projects estimated construction cost must fall within the 10-year planning constraints to advance into Develop Authority. Projects ready to move into Develop Authority is determined by TxDOT Districts, with the authorization of the Unified Transportation Program (UTP).



3 Alternative Transportation

In this chapter:

- Public Transportation
 - Funding Programs Used
 - Transit Asset Management
- Active Transportation



Public Transportation

Public transportation consists of a variety of modes of transportation such as buses, trolleys, commuter rail, light rail, and public rideshare services. In the Rio Grande Valley, buses are available for use by the public and there are three major providers: Brownsville Metro, Valley Metro and Metro McAllen. These transit providers offer services within the urbanized and rural areas of the Rio Grande Valley. Coordination is very important between all three public transportation providers to meet the growing needs of the area. The regional public transportation provider Valley Metro provides service in Starr, Hidalgo, Cameron, Willacy, and Zapata counties. Valley Metro offers more than 20 routes throughout the region with “flex” routes that provide curbside service upon reservation. Bus route services operate from 6:00 AM to 8:00 PM in Hidalgo, Cameron, & Willacy Counties, while services in Zapata & Starr Counties operate from 7:00 AM to 5:00 PM. Both Brownsville Metro and Metro McAllen operate bus services within their localized areas, respectfully. Transportation services are provided free of charge for students attending the region’s higher education facilities, including the University of Texas Rio Grande Valley, Texas A&M, and South Texas College.

The City of Brownsville’s transit provider Brownsville Metro operates in the Brownsville area only. Most of the bus routes (except for Route 30) start and finish their trips at La Plaza at Brownsville Multimodal Terminal in downtown Brownsville. Most routes are scheduled to provide a trip about once every hour. Brownsville Metro provides service throughout Brownsville with thirteen bus routes, running from 6 a.m. to 8 p.m., from Monday through Saturday. The City of McAllen’s transit provider, Metro McAllen currently operates nine intracity bus routes and a paratransit bus service for eligible patrons. The bus system hubs out of the downtown terminal facility where passengers can connect to an array of international, national, regional and intracity destinations. The bus service hours of operation are from Monday through Saturday from 6:00 a.m. - 9:00 p.m. and Sunday 8:00 a.m. - 6:00 p.m. Island Metro is a free shuttle system operating on South Padre Island with daily service. Stops include beach accesses, many of the island’s hotels, restaurants, attractions, and other points of interest. Island Metro can be contacted by phone for information regarding schedules and route map. All shuttles and buses within the region are equipped with bicycle racks, are ADA accessible with wheelchair lifts, and offer complimentary WiFi.

All transit providers have been working together and are actively participating in a regional planning strategy. The Regional Transit Advisory Panel (RTAP), a committee comprised of individuals representing the diverse transportation agencies and companies, both public and private, in the Rio Grande Valley, have assisted in developing and implementing a regional transportation coordination plan for Cameron and Hidalgo Counties. The RTAP committee has examined ways to manage mobility more efficiently and effectively for this region’s entities and public education institutions.

The Texas State Legislature recently passed a bill authorizing the creation of a Regional Transit Authority (RTA) for the Lower Rio Grande Valley region. The RTA will help create new opportunities growth and economic prosperity, while ensuring resources for the expansion of regional public transportation, including increased bus routes, expanded rural coverage and enhanced student access to college campuses.

Funding Programs Used

Congress establishes the funding for FTA programs through authorizing legislation that amends Chapter 53 of Title 49 of the U.S. Code. On December 4, 2015, President Obama signed the Fixing America's Surface Transportation (FAST) Act, reauthorizing surface transportation programs through Fiscal Year 2020. Federal funding used by the public transportation providers is based on an appropriations process. Annually, FTA apportions (divides up) the annual appropriation from Congress to fund a variety of public transit activities which require matching funds. All federal grants are awarded on a reimbursement basis, so expenses must be incurred before FTA disburses the federal funds. The public transit providers also receive State funds, which are also disbursed on a reimbursement basis and are appropriated biennially by the Texas Legislature. State funds may be used to meet the match requirements of federal grants or for any other purpose that is allowable under federal, or state law and a local match is not required. Listed below are the funding categories listed in the FTA website and used by both public transit providers.

49 U.S.C. Chapter 53, Sections 5303, 5304 & 5305

Program Purpose: Provide funding and procedural requirements for multimodal transportation planning in metropolitan areas and states that is cooperative, continuous, and comprehensive, resulting in long-range plans and short-range programs of transportation investment priorities. The planning programs are jointly administered by FTA and FHWA, which provides additional funding. The funding in this category is usually used to develop transportation plans and programs, plan, design and evaluate a public transportation project, and conduct technical studies related to public transportation.

As per FTA, what has changed with FAST-ACT:

- Increases funding levels.
- Provides new emphasis on intercity transportation, including intercity buses and intermodal facilities, as well as tourism and the reduction of risk from natural disasters.
- Clarifies the selection and role of the representative of public transportation providers on the MPO board.
- Expands the scope of the planning process to include resiliency and reliability of the transportation system.



Comprehensive Transportation Improvement Program

- Highlights the need for States and MPOs to provide public ports, intercity bus operators and employer-based commuting programs with a reasonable opportunity to comment on transportation plans.
- Provides MPOs that serve transportation management areas with the option to develop a Congestion Management Plan with input from employers, private and public transit providers, transportation management associations, and organizations that provide transportation access to employment for low-income individuals.
- Provides that the statewide transportation plan must include a description of the performance measures and performance targets and a system performance report evaluating the condition and performance of the transportation system.

49 U.S.C. Chapter 53, Sections 5307 & 5340

Program Purpose: The Urbanized Area Formula Funding program makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance, and for transportation related planning in urbanized areas. An urbanized area is an incorporated area with a population of 50,000 or more that is designated as such by the U.S. Department of Commerce, Bureau of the Census. The funding in this category is usually used for planning, engineering design and evaluation of transit projects and other technical transportation-related studies; capital investments in bus and bus-related activities such as replacement of buses, overhaul and rebuilding of buses; crime prevention and security equipment; construction of maintenance and passenger facilities; and capital investments in new and existing fixed guideway systems including rolling stock, overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. All preventive maintenance and some Americans with Disabilities Act complementary paratransit service costs are considered capital costs. For urbanized areas with 200,000 in population and over, funds are apportioned and flow directly to a designated recipient selected locally to apply for and receive Federal funds.

As per FTA, what has changed with FAST-ACT:

- The Special Rule relating to operating costs for “100 bus providers” has been expanded to include demand response public transportation service operated by state or local governmental authorities, excluding ADA complementary paratransit service.
- Additionally, in determining the amount of operating assistance available for specific systems in urbanized areas under the Special Rule, public transportation systems within the urbanized area to allocate funds by a method other than by measuring vehicle revenue hours.
- Recipients may now use up to 20% of their 5307 allocations (previously 10%) for the operation of paratransit service if certain conditions are met.



- A provision has been added that directs recipients to maintain equipment and facilities in accordance with their transit asset management plan.
- Recipients are no longer required to expend 1 percent of their funding for associated transit improvements. However, recipients are still required to submit an annual report listing projects that were carried out in the preceding fiscal year.
- Starting in FY 2019, the Small Transit Intensive Cities (STIC) tier will increase to 2 percent from 1.5 percent.

Grantees may use up to 0.5% of their 5307 allocations on Workforce Development activities.

As described by the Federal Transit Administration, the Coronavirus Aid, Relief, and Economic Security (CARES) Act provides emergency assistance and health care response for individuals, families and businesses affected by the COVID-19 pandemic. CARES funding will be disbursed through FTA apportionments to its Urbanized Area (Section 5307) and Rural Formula (Section 5311) programs. Additionally, the American Rescue Plan Act included \$30.5 billion in supplemental appropriations allocated to support the transit industry during the COVID-19 public health emergency.

Chapter 53 Section 5310

Program Purpose: To improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. This program supports transportation services planned, designed, and carried out to meet the special transportation needs of seniors and individuals with disabilities in all areas – large urbanized (over 200,000), small urbanized (50,000-200,000), and rural (under 50,000). Eligible projects include both traditional capital investment and nontraditional investment beyond the Americans with Disabilities Act (ADA) complementary paratransit services. The funding in this category should at least 55% of program funds must be used on capital or “traditional” 5310 projects. The remaining 45% is for other “nontraditional” projects

As per FTA, what has changed with FAST-ACT:

- A State or local governmental entity that operates a public transportation service and that is eligible to receive direct grants under 5311 or 5307 is now an eligible direct recipient for Section 5310 funds.
- FTA shall disseminate collection of Best Practices to public transportation stakeholders on innovation, program models, new services delivery options, performance measure findings, and transit cooperative research program reports.



Comprehensive Transportation Improvement Program

- Section 3006(b): a new discretionary pilot program for innovative coordinated access and mobility – open to 5310 recipients and sub-recipients – to assist in financing innovative projects for the transportation disadvantaged that improve the coordination of transportation services and non-emergency medical transportation (NEMT) services, such as: the deployment of coordination technology projects that create or increase access to community One-Call/One-Click Centers, etc.
- Section 3006(c): Requires the interagency transportation Coordinating Council on Access and Mobility (CCAM) to create an updated strategic plan on transportation coordination across federal agencies and develop a cost-sharing policy.

Chapter 53 Section 5339

Program Purpose: The Grants for Buses and Bus Facilities program (49 U.S.C. 5339) makes Federal resources available to States and designated recipients to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. A sub-program provides competitive grants for bus and bus facility projects that support low and zero-emission vehicles. The funding in this category uses capital projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus-related facilities, including technological changes or innovations to modify low or no emission vehicles or facilities.

As per FTA, what has changed with FAST-ACT:

- State and local government entities that operate fixed route bus service and that are eligible to receive direct grants under 5307 and 5311 may now be direct recipient of Section 5339 funds, regardless of their designated recipient status.
- Two discretionary components have been added the program: A bus and bus facilities competitive program based on asset age and condition, and a low or no emissions bus deployment program. A solicitation of proposals for competitive funding including requirements and procedures will be published in an annual Notice of Funding Availability (NOFA) as soon as possible.
- A new pilot provision allows designated recipients in urbanized areas between 200,000 and 999,999 in population to participate in voluntary state pools to allow transfers of formula funds between designated recipients from FY 2016 through FY 2020.
- Allows states to submit statewide applications for bus needs.
- The minimum state allocation under the formula was raised to \$1.75M from \$1.25M; the territory allocation was unchanged.
- Grantees may use up to 0.5% of their 5339 allocations on Workforce Development activities.



Transportation Development Credits

Transportation Development Credits have been used by both public transit providers, and they are a federal transportation funding tool that can be utilized by states as a means of meeting local and state matching requirements for federal funding. State credits are accrued when capital investments are made in federally approved tolled facilities including toll roads and bridges. These credits can then be used as a “soft match”, meaning that they do not represent an actual source of funding. Essentially, these credits reduce the amount of funding a state or local entity must contribute and allow many programs to be funded with 100 percent federal funds as opposed to the traditional 80/20 percent split between federal and state/local funding sources. One major advantage of this is that it frees local matching funds for other projects.

Transit Asset Management (TAM)

The Federal Transit Administration (FTA) continues to advance efforts to implement a performance-based approach to planning. With this purpose in mind, FTA established requirements for the Transit Asset Management plan (TAM) thru a Final Rule establishing October 1st, 2016, as the deadline to comply with such requirements. A TAM plan’s main objective is that of enhancing safety, reducing maintenance costs, increasing reliability, and improving performance. The TAM Final Rule requires transit providers to set performance targets for state of good repair (SGR) by January 1st, 2017. All regional transit providers have followed established requirements.

As part of the Fast Act, performance measures were incorporated for transit agencies, primarily through the Transit Asset Management (TAM) assessment and planning requirements. The Federal Transit Administration (FTA) recommends Transit Asset Management (TAM) practices to preserve and expand transit investments. Reliable and well-maintained transit infrastructure provides safe, dependable services that are easily accessed. A transit system is in a state of good repair when it possesses and maintains a comprehensive list of its capital assets and rolling stock. Additionally, an asset management plan must be integrated into the management process and practices of the agency. The percentage of an agency’s assets should be within their articulated useful life, with remaining assets performing as designed for function.



Comprehensive Transportation Improvement Program

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Summary of Transit State of Good Repair Targets

TAM Targets for 5307 Transit Agencies within the RGV MAB



Valley Metro

Brownsville Metro

Metro McAllen

Brownsville Metro		Fiscal Year	
Measure	Asset Class	2022	2023

Revenue			
% Revenue vehicles within a particular asset class that have met or exceeded their useful life benchmark.	Bus	0%	11%
	Cutaway	0%	7%

Equipment			
% Of vehicles within a particular asset class that have met or exceeded their useful life benchmark	Non-revenue service automobile	0%	0%

Facilities			
Condition - % of vehicles with condition rating below 3.0 on FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	5%
	Maintenance	0%	2%
	Parking Structure	0%	2%
	Passenger Facilities	5%	0%

Metro McAllen		Fiscal Year		
Measure	Asset Class	2022	2023	2024

Revenue				
% Of revenue vehicles within a particular asset class that have met or exceeded their useful life benchmark	Bus	20%	12%	8%
	Cutaway	0%	0%	0%
	Sport Utility Vehicle	0%	0%	0%

Equipment				
& Of vehicles within a particular asset class that have met or exceeded their useful life benchmark	Non-revenue service automobile	0%	0%	0%
	Trucks and other Rubber Tire Vehicles	0%	0%	0%

Facilities				
Condition - % of vehicles with condition rating below 3.0 on FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	0%	0%
	Maintenance	0%	0%	0%
	Parking Structures	0%	0%	0%
	Passenger Facilities	0%	0%	0%



Comprehensive Transportation Improvement Program

Valley Metro		Fiscal Year	
Measure	Asset Class	2022	2023

Revenue			
% Of revenue vehicles within a particular asset class that have met or exceeded their useful life benchmark	Bus	1%	1%
	Cutaway	14%	14%
	Van	36%	36%

Equipment			
% Of vehicles within a particular asset class that have met or exceeded their useful life benchmark	Non-revenue service automobile	1%	1%

	Facilities		
Condition - % of vehicles with condition rating below 3.0 on FTA Transit Economic Requirements Model (TERM) Scale	Administration	1%	1%
	Maintenance	1%	1%
	Parking Structures	1%	1%



Selection of Projects

Rio Grande Valley MPO combines data on asset inventory and projected growth, to develop strategies to ultimately maintain a state of good repair. By managing vehicles, facilities, and equipment with essential performance measures and preparing for future growth, transit planning determines the best form of investment.

Expected Results

The RGVMPO predicts steady progression with implementation of planned projects, through utilization of acquired equipment and vehicles, maintenance of existing infrastructure, and continued research for future measures of performance. Selected projects are chosen upon need and funding availability, with consideration of effectiveness and strategic planning. The projects in place should help meet expectations and promote the advancement of each transit agency involved in our planning process.

Active Transportation

In coordination with the 2045 Rio Grande Valley Metropolitan Planning Organization (RGVMPO) Metropolitan Transportation Plan (MTP), the RGVMPO Active Transportation Plan (ATP) facilitates the creation of a regional approach to active transportation in the Rio Grande Valley. The region is unified by three key principles that prioritize improving connectivity, accessibility, and community health, while planning for a comprehensive active transportation system. Supporting each of the key principles are goals, outlined in Figure 1-2, that enhance non-motorized modes of transportation. Five critical success areas (Planning & Design; Policy & Programs; Education & Encouragement; Safety; and Active Tourism) that contain supporting initiatives are also identified. Of the short-term initiatives outlined in the Action Plan, five have been initiated for on-going implementation and, so far, five are planned for FY2023-2026.

Figure 1-2: Key Principles and Supporting Goals



Connectivity: *Increasing mobility across active transportation modes, while creating an integrated regional transportation network*

Connect Transit with Active Transportation

Connecting the first and last mile of public transit trips to create a realistic and comprehensive network

Establish a Regional Hike/Bike Network

Link existing pedestrian routes, increase connectivity, and increase user comfort via a system of safe facilities

Connect Pedestrian Network

Filling sidewalk gaps and improving the quality of the pedestrian network



Accessibility: *Establishing a comprehensive system of transportation options and allowing users of all ages and abilities to access resources across the region*

Improve Connections to Key Destinations

Improving connections to key destinations promotes more frequent participation in active transportation

Ensure Equity

Enhancing travel choices for underserved people while increasing access to basic needs, services, and employment

Support Education and Encouragement

Encouraging user participation through education and empowering residents to engage with the community



Community Health: *Promoting active transportation modes that improve public health and support local economies*

Build Active Tourism Network

Supporting job creation and local spending through active tourism

Improve Mental and Physical Health

Integrating activity to lower the effects of obesity, heart disease, mental health issues and other chronic conditions

Improve System Safety

Reducing speeds and minimizing conflicts with motorized vehicles to increase safety for all users

Bicycle and Pedestrian Counts [Planning & Design Initiative]

In 2020-2021, the RGVMPO, in coordination with the LRGVDC, established a regional bicycle and pedestrian (trail) count program. The initiation phase of the Program utilized private funds from the Valley Baptist Legacy Foundation to support the installation of eighteen (18) Eco-Counters on eleven (11) trails, in nine (9) cities. The data collected is being shared with TxDOT and TTI, to be used in the Texas Bicycle and Pedestrian Count Exchange (BP|CX) Program for managing and analyzing count data. Ongoing coordination, management, improvements, and expansion of the program is anticipated during FY 2023-2026 if funding opportunities remain available. The benefit: an on-going count dataset can better provide insights and data-driven support for future projects, promoting efficient system management and operation.

BikePed Counters to be installed on RGV Hike & Bike Trails

Government Agency	Hike & Bike Trail	# Of Counters
Brownsville	Historic Battlefield Trail	3
Brownsville	Southmost Nature Trail	2
Elsa	Elsa Hike & Bike Trail	1
Harlingen	Arroyo Colorado Trail	1
Harlingen	Meg Jorn Trail (25 th St. Trail)	1
Hidalgo County	Pct. 2 Regional Hike & Bike Trail	1
Los Fresnos	Los Fresnos Hike & Bike Trail	1
McAllen	2 nd Street Trail	3
Mission	Mission Mountain Biking Trails	2
Primera	Primera Hike & Bike Trail	1
San Benito	Resaca Heavin Trail	2
Total Number of Counters		18

Active Transportation Facility Inventory [Planning & Design Initiative]

Planning efforts depend upon the availability of a comprehensive inventory of active transportation facilities. Municipalities and the RGVMPO have begun working together to develop regional standards for a facility inventory, and a strategy for cyclical review and updates. The regional geospatial database is planned to include the following attributes/features:

- Pedestrian network facilities: sidewalk location, width of sidewalk, spacing from curb, physical barriers present, etc.
- On-street bicycle network facilities: facility type (shared lane/sharrow; bike lane; cycle track), width of facility, pavement conditions, etc.
- Off-street network facilities: facility location, width of facility, surface material, location of amenities (restrooms, rest areas, water fountains), etc.



Comprehensive Transportation Improvement Program

RGVMPO Staff will guide the completion of the first regional active transportation facility inventory and subsequent annual data collection coordination. The benefit: establishment of data benchmarks according to community goals. In addition, a facility inventory emphasizes the preservation and improvement of the existing regional active transportation system. Additionally, the facility inventory will assist with the establishment of an active transportation regional data portal, to be developed through FY2023-2026 to be used for future plans and assist with project planning and development.

Advisory Committees [Policies & Programs Initiative]

Coordination and communication between local and regional communities is key for the success of a regional trails system. As introduced in the Public Involvement Process section, the RGVMPO Bicycle and Pedestrian Advisory Committee helps ensure the planning process and implementation of plans meet the needs of the community. With its adoption in December 2020, the BPAC began implementing the RGVMPO ATP in 2021. In addition to the BPAC's work implementing several initiatives, two Working Groups were recently established to kickoff efforts for the RGV Traffic Safety Initiatives and the designation of a United States Bicycle Route (USBR). The USBR effort is additionally being coordinated and supported by the Caracara Trails Advisory Committee, another great regional committee who oversee the implementation of the proposed active transportation network outlined in the LRGV Active Plan (focused on Cameron County). The benefits: enhancing the integration and connectivity of the transportation system, across and between modes.

Bike Share [Education & Encouragement Initiative]

In 2015, the City of McAllen introduced McAllen B-Cycle to the Rio Grande Valley as the first bikeshare program. In recognizing the interest of the region, the LRGVDC – and by extension, Valley Metro - partnered with the City of McAllen to expand their program to the entire RGV. In 2021, the LRGVDC launched RGV B-Cycle with station locations in McAllen, Brownsville, and Harlingen. This regional bikeshare program allows users to rent bicycles for short-term or monthly use as one of the public transportation options for the community. A successful bikeshare program is an important tool to support the key principles of accessibility and community health. FY2023-2026 will include ongoing coordination between the RGVMPO BPAC and LRGVDC/Valley Metro Staff to manage and improve the regional bikeshare program.



Law Enforcement Trainings [Safety Initiative]

The RGVMPO applied for Category 8, Safety Funds from the Federal Highway Safety Improvement Program. A total of \$41,500 was awarded for the RGV Traffic Safety Initiative:

- To distribute 2,725 bike helmets throughout the RGVMPO jurisdiction.
- To distribute 5,000 bike lights throughout the RGVMPO jurisdiction.
- To administer hybrid trainings for 50 project managers on safety strategies and project development.
- To administer hybrid trainings for 100 law enforcement officers from the RGV on traffic safety problems/goals.

While the distribution of bike helmets and lights will assist with public safety education and encouragement, the law enforcement trainings are critical to increase the safety of the transportation system for non-motorized users. The trainings will include information about the regional active transportation facilities, current bicycle and pedestrian laws at the local and state levels, information on common collision types and locations, and enforcement procedures. In addition, officers will be trained protocols for properly completing collision forms when pedestrians and bicyclists are involved. Such protocols ensure the necessary details of the crash are properly recorded for crash analysis that will take place during FY2023-2026.

The RGVMPO continues to cultivate a safe, comfortable, inclusive, and equitable system of active transportation facilities to accommodate users of all ages and abilities, and support increased public health, excellent connectivity to transit and key destinations, simple and clear wayfinding for visitors and tourists, and a unique sense of place that celebrates the rich culture of the Rio Grande Valley.

4 Planning Process

In this chapter:

- Performance Based Planning
- TIP Project Selection Process
- TIP Modification & Amendment Policies/Procedures
- Year of Expenditures



Performance Based Planning for Metropolitan Planning Organizations

Under the FAST-Act, MPOs shall coordinate to the maximum extent practicable with public transportation providers when setting performance targets required under 49 USC 5326 and 5329. An MPO may establish its own quantifiable performance targets or an MPO may adopt a state's performance targets and support the State's efforts at achieving those targets. In the case of RGVMPO, the Policy Board representing the transportation management area decided to adopt TxDOT's safety performance targets as required under Performance Measures PM1, PM2, & PM3:

- Pavement Condition (4 measures)
- Bridge Condition (4 measures)
- Systems Performance (3 measures)
- Freight (1 measure)
- CMAQ (3 measures)

The Rio Grande Valley MPO's Transportation Policy Board approved the adoption of the following State's safety performance targets:

1. Number of Fatalities,
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
3. Number of Serious Injuries,
4. Rate of Serious Injuries per 100 million VMT, and
5. Number of Non- Motorized Fatalities and Non-Motorized Serious Injuries

Additional targets will be set in cooperation with the state DOT:

- Level of Travel Time Reliability (LOTTR) Interstate
- Level of Travel Time Reliability (LOTTR) Non-Interstate
- Truck Travel Time Reliability (TTTR)
- Performance of National Highway System (excluding the Interstate)

The MPOs, States, and the providers of public transportation shall jointly agree upon and develop specific written provisions toward attainment of critical outcomes for the region of the MPO and the collection of data for the State asset management plan for the NHS. Such agreements shall be documented as part of the metropolitan planning agreement or in some other form jointly agreed to by the MPOs, States, and providers of public transportation. The RGVMPO, TxDOT, and transit providers should execute Memorandums of Agreements (MOAs) establishing this process. The RGVMPO will work in conjunction with FHWA, FTA, and TxDOT to ensure the organization meets state and federal requirements on performance measures. Staff will include the Technical Advisory Committee and the Transportation Policy Board in the performance measures decision making process. As of now, milestones set by the MPO are on track to be met, and staff continues to plan for long-term performance measures goals.



The RGVMPO has successfully executed a Performance-Based Planning Memorandum of Understanding with the Texas Department of Transportation (TxDOT), and the Lower Rio Grande Valley Development Council – Valley Metro, the City of Brownsville, and the City of McAllen to ensure the performance measures and targets are met as required by federal law. The RGVMPO will continue to work closely with all agencies to achieve a more effective transportation planning process. TxDOT has provided the Decision Lens tool to visualize what project selection might look like when performance measures are implemented. The MPO intends to use the Decision Lens tool to help TAC and TPC members see how projects rank when we apply different weights toward project criteria. Decision Lens should help the committees make informed decisions on how to best utilize performance measures when they see exactly how it may play out during implementation.

There are three different sets of performance measures that the MPO must comply with. They include safety targets (PM1), pavement/bridge targets, and system performance targets (PM2). The RGVMPO continues to support these targets as they are reported and adopted by TxDOT and FHWA. The RGVMPO also continues to monitor for updates to performance targets using the performance dashboard tools that TxDOT has made available. The RGVMPO has also adopted resolutions supporting TxDOT's performance targets. These can be found in the "Resolutions" section of this document.

TIP Project Selection Process

The selection of projects for the Surface Transportation Program (STP), Transportation Alternatives Set-Aside (TASA) and Proposition 1, Proposition 2 (newly passed legislation in November of 2021), and Proposition 7 funds, is the ultimate responsibility of the RGVMPO's Transportation Policy Board (TPB). As part of the selection process, the TPB has assigned specific duties to the Technical Advisory Committee (TAC) and Bicycle-Pedestrian Advisory Committee as critical analysts toward project selection. RGVMPO staff utilizes a project scoring system for Category 7 – Metropolitan Mobility and Rehabilitation funded projects. Category 2 – Metropolitan and Urban Corridor projects, along with categories 1,4,8,10,11, & 12 are scored by TxDOT. A ranking of projects is comprised based on their score and priority, ultimately leading to programming within the short-range TIP and/or long-range MTP. Federal transit funding is based on an appropriations process from the United States Congress. Each year, the U.S. Department of Transportation's Federal Transit Administration (FTA) distributes the state's annual appropriation to fund a variety of transit-related activities. All grants are awarded on a reimbursement basis and expenses must be incurred before FTA disburses the federal funds. MPO staff collaborates with regional transit providers to prioritize projects for inclusion to the Transit TIP.



Comprehensive Transportation Improvement Program

The Lower Rio Grande Valley Development Council (LRGVDC) is the designee for public transportation funds, as well as the recipient for the Urban Area Formula program. The RGVMPO is responsible for notifying eligible local entities of funding availability, publicizing the planning and project selection process, and coordinating a competitive selection. This selection process of projects using public transportation funds is approved by the Transportation Policy Board. As part of the selection process, the RGVMPO utilizes project selection criteria, critique and analysis from advisory committees, and overall judgement from TPB members who represent our local governments, TXDOT-Pharr District, regional mobility authorities, and ports of entry. Selection criteria address gaps in current service within targeted communities and considers geographic distribution to encourage levels of diverse geographic disbursement. Projects selected must show evidence of broad solicitation for input (coordination planning process). The RGVMPO ensures that the Regional Public Transportation Plan is in coordination and supports the projects applying for funding.

For programming into short- and long-range planning documents, Category 7 Funding allocation should be assigned to projects designated as Off-System, while On-System projects are approved on a case-by-case basis by the Transportation Policy Board. At least 25% of the less predictable funding allocation (i.e., Trends Modeling, indexing gasoline, etc.) also be assigned to Off-System projects with the remaining 75% assigned to On-System projects (state roadways). Each entity shall submit a RGVMPO TIP/MTP Update Form, identifying project status through various facets of project development (Environmental Clearance, ROW Acquisition, Design, Project Costs, etc.) while MPO staff and TXDOT conduct a scoring process and seek guidance from advisory committees. Projects will be scheduled in accordance with timelines submitted by entities and financial constraints, however, projects that are ready to let may accelerate regardless of ranking.

Project selection procedures vary from locations within a transportation management area (TMA) versus a non-TMA, as well as which type of federal funding is involved. According to 23 C.F.R. Part 450, a TMA will require collaboration between the commission, MPO, and/or public transportation operator to select projects for implementation (with use of federal funds) on an approved TIP. In designated TMA's an MPO, in consultation with the state's DOT and public transportation operators, shall select all federally funded projects, except those listed on the National Highway System (NHS) and projects funded under bridge, interstate maintenance, safety, or federal lands highways.



The practice for project selection is currently evolving due to Federal and State restraints. One initiative of the Texas Transportation Commission is to develop and implement a performance-based planning and programming process dedicated to providing the executive and legislative branches of government with indicators that quantify and qualify progress toward attaining all department goals and objectives established by the legislature and the commission. The commission by rule shall develop and implement performance metrics and performance measures as part of 1) the review of strategic planning in the statewide transportation plan, rural transportation plans, and unified transportation programs; 2) the evaluation of decision-making on projects selected for funding in the unified transportation program and statewide transportation improvement program; 3) the evaluation of project delivery for projects in the department's letting schedule. The Transportation Commission shall adopt and review performance metrics and measures to: 1) assess how well the transportation system is performing and operating in accordance with the requirements of 23 USC Section 134 or 135; 2) provide the department, legislature, stakeholders, and public with information to support decisions in a manner that is accessible and understandable to the public; 3) assess the effectiveness and efficiency of transportation projects and service; 4) demonstrate transparency and accountability; 5) address other issues the commission considers necessary.

In accordance with legislation, planning organizations shall develop their own project recommendation criteria, which must include consideration of: 1) projected improvements to congestion and safety; 2) projected effects on economic development opportunities for residents of the region; 3) available funding; 4) effects on the environment including air quality; 5) socioeconomic effects, including disproportionately high and adverse health or environmental effects on minority or low-income neighborhoods; 6) any other factors deemed appropriate by the planning organization. The planning partners of our Rio Grande Valley region convene regularly to accomplish the goals stipulated through legislation. This group conveys the importance of implementing project selection, based on the performance measures and values adopted by RGVMPO, where projects are selected based on this process, or whether a project was selected circumventing this process, due to a significant external factor which makes it necessary and critical for the region. In which case the RGVMPO will provide a detailed reasoning for endorsing such projects.



TIP Modification and Amendment Policies and Procedures

Federal planning regulations 23 CFR Part 450 allows states and MPOs to make minor adjustments to TIPs and STIPs without a formal public involvement process at either the local or state level. Under 23 CFR Part 450.328, a TIP is subject to modification at any time consistent with the procedures established for its development and approval. A Statewide Transportation Improvement Program (STIP) revision is required for major changes in project details. An example, originally provided by TXDOT, of comparing a STIP Revision to an Administrative Amendment is listed below, along with detailed examples of revisions and modifications:

STIP Revision vs STIP Administration Amendment



STIP Revision aka Amendment:

Amendment means a revision that involves a **major** change to a project included in a metropolitan transportation plan, TIP, or STIP, including the addition or deletion of a project or a major change in project cost, project/ project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). Requires public review and comment, re-demonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving “non-exempt,” projects in nonattainment and maintenance areas).

STIP Administrative Amendment:

Administrative modification means a **minor** revision that includes minor changes to project/ project phase costs, minor changes to funding sources of previously included projects, and minor changes to project/ project phase initiation dates. An administrative modification is a revision that does not require public review and comment, re-demonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance area).

Changes That **DO NOT** Require A STIP Revision

- Change in CSJ
- Change in estimated federal cost resulting in a total project cost of less than \$1.5 million
- Change in letting date
- Change from one state funding category to another state funding category
- Change in the project limits for a state funded project
- Change in TIP year for a state funded project
- Change in project scope of work for a state funded project
- Change in one federal funding category to another federal funding category
- Addition of a project to a Statewide Program (using a Statewide CSJ)

Changes **THAT REQUIRE** A STIP Revision “Breaking A Business Rule”

- Adding federally funding projects
- Adding regionally significant state or locally funded projects locally funded for illustrative purposes unless there are environmental or AQ impacts
- Change in the project scope of work
- Change in the project limits
- Changes from state funding category to federal funding category (same as adding a federally funded project)
- If the MPO’s project selection procedures do not provide for selecting projects in the second or third years, a change in TIP year would require a revision
- Change in Transit Grantees for FTA Section 5310 projects
- Changes in an estimated federal cost exceeding 50% and resulting in a revised total cost exceeding \$1,499,999. An amendment is not required when a change in estimated federal cost results in a total project cost of under \$1,500,000. This point is clarified by examples presented on the next page



Comprehensive Transportation Improvement Program

Changes **THAT REQUIRE** A STIP Revision – continued

Initial Cost	Revised Cost	Amendment Needed
\$800,000	\$1,450,000	No, Increase > 50%, revised cost < \$1,499,999
\$800,000	\$1,550,000	Yes, Increase > 50%, revised cost > \$1,499,999
\$1,500,000	\$2,200,000	No, Increase < 50%, revised cost > \$1,499,999
\$1,500,000	\$2,300,000	Yes, Increase > 50%, revised cost > \$1,499,999
\$14,000,000	\$20,000,000	No, Increase < 50%, revised cost > \$1,499,999
\$20,000,000	\$32,000,000	Yes, Increase > 50%, revised cost > \$1,499,999
□ If project changes types of lanes (same as project scope of work changing) Examples: ○ (HOV / E x L) – HOV / Tolloed Express Lanes ○ (HOV) – HOV Lanes ○ (E x L) -- Express Lanes ○ (ML/T) – Tolloed Managed Lanes ○ (-C) – Concurrent Lanes ○ (-R) – Reversible Lanes		
□ Removing or adding a phase of work, e.g., PE, Construction or ROW (same as change in the project scope of work)		

Amendments to TIP documents require abiding to the MPO's Public Participation Plan. A call for project revisions and amendments is announced by MPO staff. A timeline consisting of project submittal deadlines, meeting dates, beginning to end of public involvement, and the ultimate approval date of all necessary documentation, is shared with members of TAC and TPB. Fulfilling the obligation of project sponsors, the region's local governments will inform MPO staff of project removal, major revisions to cost, funding, and/or project scope, movements in programmed fiscal years, and new project phases for inclusion. A scoring process is utilized when prioritizing/ranking of projects seeking federal funding. The MPO is responsible for ranking Category 7 - Metropolitan Mobility and Rehabilitation projects, while TXDOT ranks larger on-system projects. Category 9 – Transportation Alternatives Set-Aside funds are distributed by the MPO through project calls held every two years. The project selection process involves the Bicycle Pedestrian Advisory Committee, who scores project submittals and recommends potential recipients to TAC & TPB. Category 9 projects are listed within the MTP and included within an appendix to the Comprehensive TIP document.

To permit adequate public review and comment, amendments to the TIP are introduced and discussed at TAC & TPB meetings, while public involvement is either held virtually or in-person, at various locations within the planning boundary. The 30-day public involvement period is announced and hosted by RGVMPO as an effort to maintain transparency with members of the community. A summary of updates is comprised while executing changes to highway & transit TIP tables. The individual TIP project entries are labeled appropriately, depicting revisions and/or administrative changes where needed. Both the Summary of Updates and TIP tables are displayed during Public Involvement, inevitably leading to presentation and discussion with TAC & TPB members. Once highway and transit TIP tables are approved by TPB, MPO staff will upload required documentation to the E-STIP online Portal, while executing administrative modifications as necessary. All projects listed on the TIP must be consistent with RGVMPO's MTP and TXDOT's online databases – the E-STIP Portal and TXDOT Connect.

Year of Expenditure

The FAST-Act requires planning documents (such as the STIP, MTP, and TIP) maintain financial plans that reflect “year of expenditure dollars” (YOE) for revenue and project cost estimates when adopted, approved, or amended. The project cost is subject to 4 % inflation rate per annum on Highway & Transit Projects outside of the 4-year TIP. To determine YOE trends, the RGVMPO utilizes a combination of data sources: TxDOT Highway Cost Index, and historical trends of inflationary rates. To determine total project cost, the RGVMPO utilizes information provided by TxDOT and local governments as follows:

- ROW cost - obtained cost from ROW section and/or Advanced Funding Agreements.
- PE Cost - Preliminary Engineering costs are given a standard 4.9% of the construction estimate cost
- Indirect Cost - As per Design Division, Pharr District has a rate of 4.77% of the construction estimate cost
- CE Cost & Contingencies Cost - obtained percentages are listed within the following table: (next page)



Comprehensive Transportation Improvement Program

Engineering and Contingencies (E&C) Percents Effective October 6, 2021

Project Class Description	Project Class	Contingency	Change Order	Change Order + Contingency %*	Construction Engineering
Border Crossing Facility	BCF	0.00%	2.27%	2.27%	4.40%
Bicycle Infrastructure Improvements	BIK	0.00%	6.75%	6.75%	4.19%
Bridge Maintenance	BMN	0.00%	9.20%	9.20%	7.29%
Bridge Replacement	BR	0.00%	2.95%	2.95%	9.45%
Bridge Widening or Rehabilitation	BWR	0.00%	5.24%	5.24%	6.19%
Convert Non-Freeway To Freeway	CNF	1.80%	8.11%	9.91%	5.39%
Culvert & Storm Drainage Work	CSD	2.80%	7.00%	9.80%	6.42%
Corridor Traffic Management	CTM	11.37%	3.98%	15.35%	4.48%
Environmental Work Activities	ENV	0.00%	0.00%	0.00%	2.02%
Emergency Relief Projects	ER	0.00%	0.59%	0.59%	2.82%
Ferry Boat	FBO	0.00%	15.19%	15.19%	0.75%
Freeway Operational Improvements	FOI	1.36%	7.87%	9.23%	7.63%
Feasibility Studies	FS	1.76%	3.36%	5.12%	5.03%
Interchange (New or Reconstructed)	INC	1.99%	5.93%	7.92%	5.82%
Intersection & Operational Improvements	IOI	1.10%	3.26%	4.37%	8.08%
Landscape & Scenic Enhancement	LSE	0.00%	2.95%	2.95%	6.99%
New Location Freeway	NLF	2.29%	4.11%	6.40%	3.89%
New Location Non-Freeway	NNF	0.00%	5.68%	5.68%	6.53%
Overlay	OV	1.08%	3.29%	4.37%	3.86%
Preliminary Engineering	PE	1.76%	3.36%	5.12%	5.03%
Pedestrian, Sidewalks and Curb Ramps	PED	0.02%	1.97%	2.00%	8.81%
Rehabilitation of Existing Road	RER	0.00%	4.10%	4.10%	4.72%
Restoration	RES	0.00%	3.16%	3.16%	3.46%
Rail Hwy Crossing Signals/Structures	RH	1.76%	3.36%	5.12%	5.03%
Rail Line	RL	2.30%	0.00%	2.30%	0.22%
Right of Way	ROW	7.15%	6.74%	13.90%	3.55%
Seal Coat	SC	0.00%	1.31%	1.31%	1.22%
Safety Improvement Projects	SFT	0.00%	0.73%	0.73%	6.28%
Super-2 Highway	SP2	1.72%	6.07%	7.79%	3.98%
Safety Rest Area	SRA	1.12%	3.32%	4.43%	3.33%
Traffic Control Devices	TCD	0.00%	0.07%	0.07%	4.52%
Transportation Non-Roadway	TNR	0.00%	2.98%	2.98%	6.55%
Texas Park and Wildlife	TPW	0.00%	1.18%	1.18%	4.07%
Utility Adjustments	UTL	0.00%	0.00%	0.00%	9.33%
Widen Freeway	WF	0.01%	6.24%	6.25%	5.88%
Widen Non-Freeway	WNF	0.92%	5.37%	6.29%	5.94%
Statewide Average Percentages		1.76%	3.36%	5.12%	5.03%

RGVMPO Performance Targets Report

The RGVMPO is required to use a performance-based system in the planning and programming process. As a part of this system, the Transportation Policy Board adopts performance targets for key performance measures developed in collaboration with local, state, and federal partners.

Safety Performance Measures (PM1) – Statewide Targets

Safety (PM1)	Current Target	2022 Target
Number of Fatalities	3,384	3,272
Rate of Fatalities	1.24	1.23
Number of Serious Injuries	18,835	19,065
Rate of Serious Injuries	6.51	6.47
Number of Non-Motorized Fatalities and Serious Injuries	2,560	2,642

The Texas Transportation Commission (TTC) adopted Minute Order 115481 in May of 2019, directing the Texas Department of Transportation (TxDOT) to work toward the goal of reducing the number of deaths on Texas roadways by half by the year 2035 and to zero by the year 2050. TxDOT has modified its performance measures and target calculations accordingly.

The TxDOT PMDIS (Performance Measures Data Integration System) has made it possible to identify the estimated safety impact projects will have, based on the available data and selected criteria.

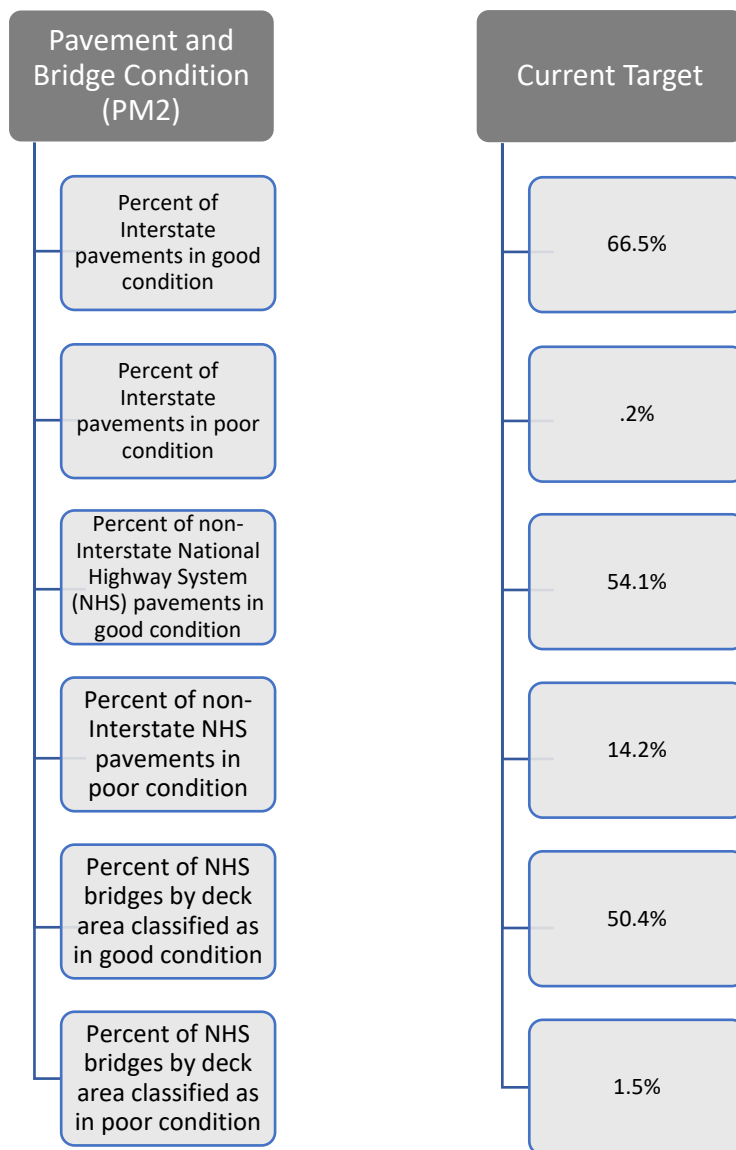
Top five Safety-impacting projects in TIP FY 2023-2026:

- **Project CSJ: 1064-01-032**
- **Project CSJ: 1803-02-035**
- **Project CSJ: 0039-07-257**
- **Project CSJ: 0865-01-108**
- **Project CSJ: 0038-06-047**

Source: Performance Measures Data Integration System PMDIS

Pavement/Bridge Condition Performance Measures (PM2) - Statewide Targets

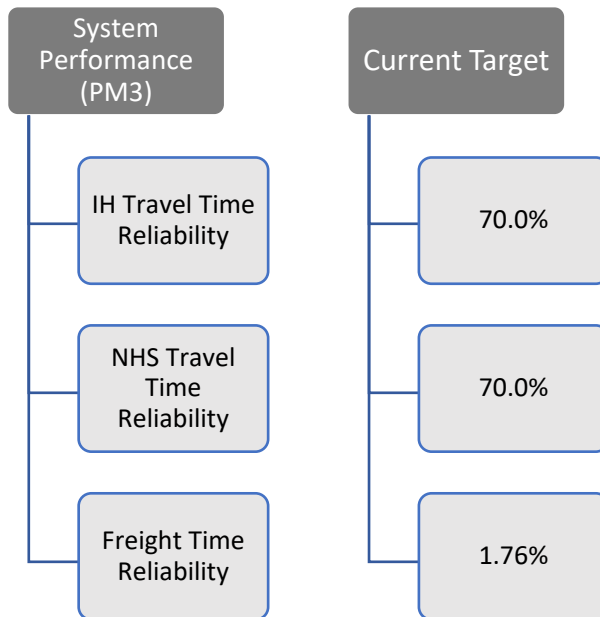
The RGVMPO Transportation Policy Board currently supports the state's efforts and has adopted the Pavement and Bridge Performance Measures (PM2) Targets set by the Texas Department of Transportation.



PM3 System Reliability Performance Measures (PM3) - Statewide Targets

The RGVMPO Transportation Policy Board currently supports the state's efforts and has adopted the System Reliability Performance Measures (PM3) Targets set by the Texas Department of Transportation.

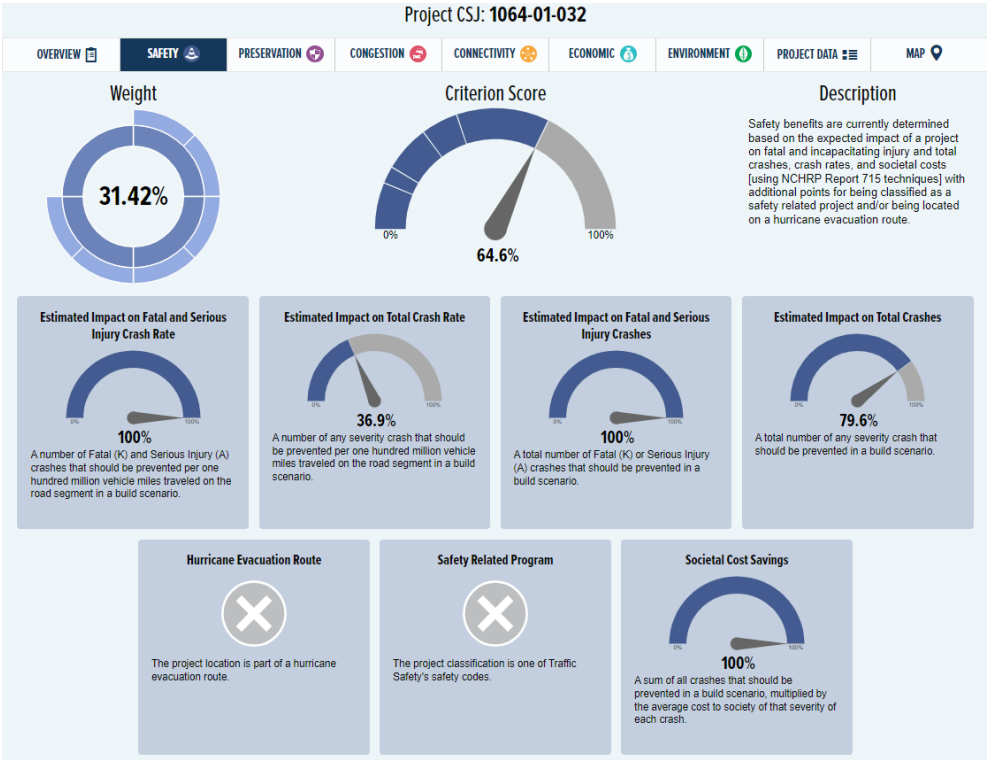
The National Performance Measures Research Dataset (NPMRDS) helps the RGVMPO determine past and current system reliability status in the region.



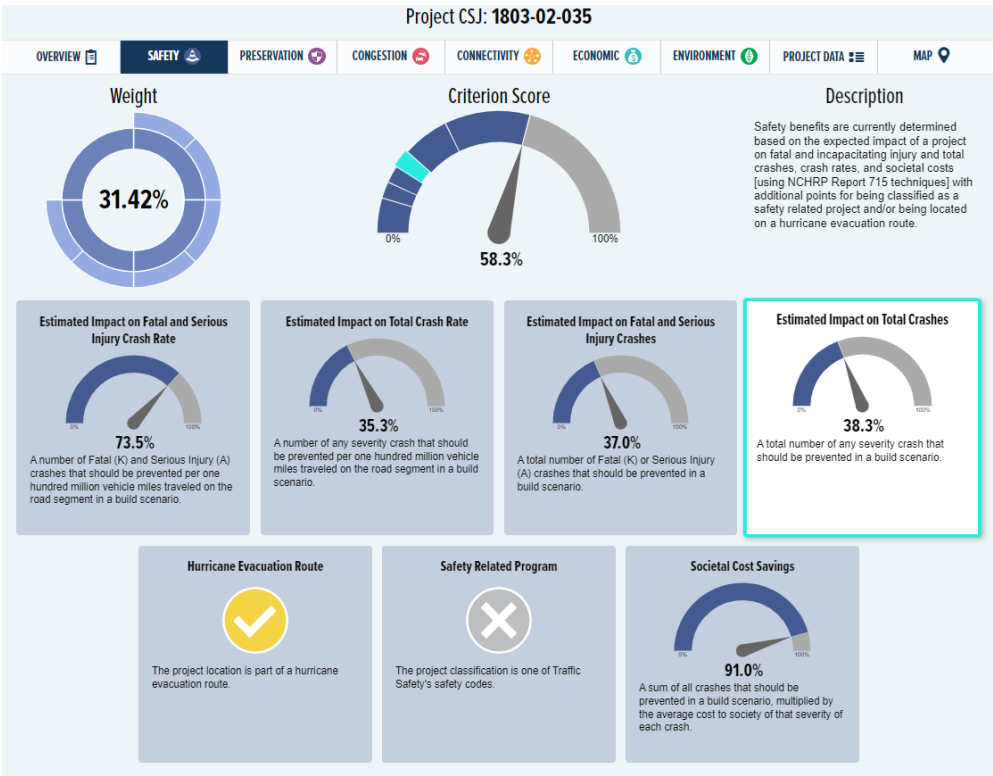
Category 7 Scoring Process

The RGVMPO has also developed a performance-based scoring process for projects submitted for Category 7 funding consideration. The PBP project scoring process applies due diligence by reviewing contributing factors and applying technical expertise to gauge and score how well proposed improvements will contribute to national, state, and regional goals and targets in order to improve the system. RGVMPO staff have coordinated extensively with the Technical Advisory Committee to develop scoring criteria that reflect the regional and national priorities. *See Category 7 Scoring Sheet (attached).*

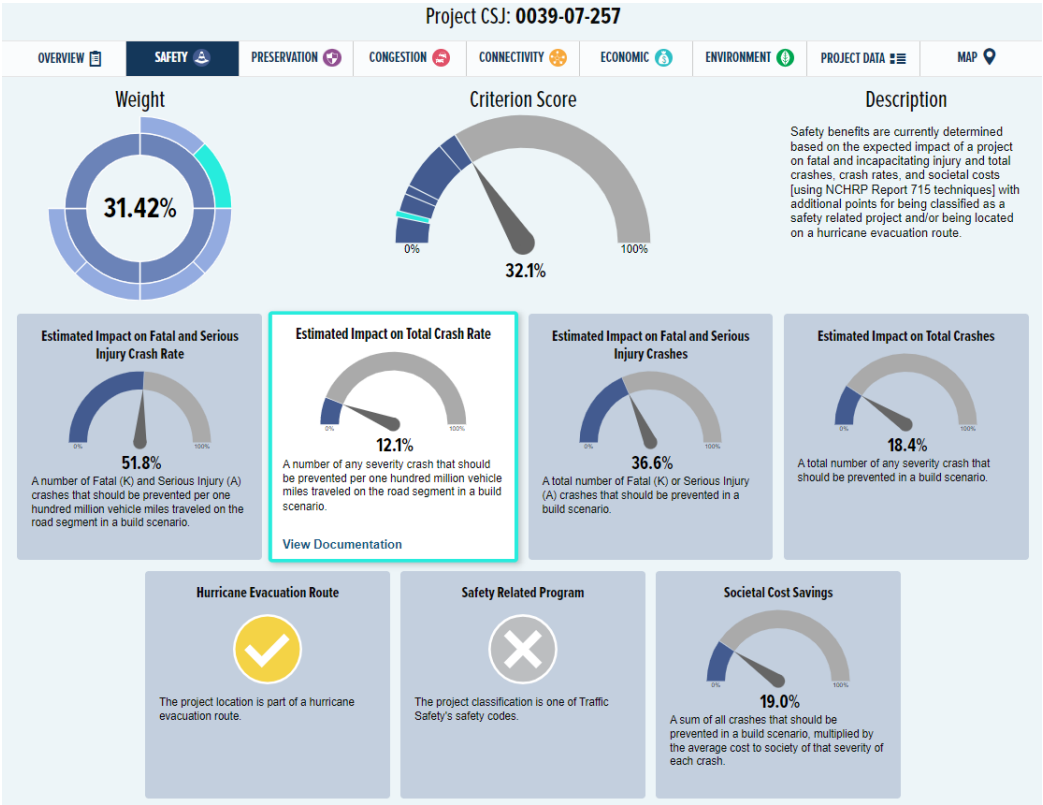
Project CSJ: 1064-01-032



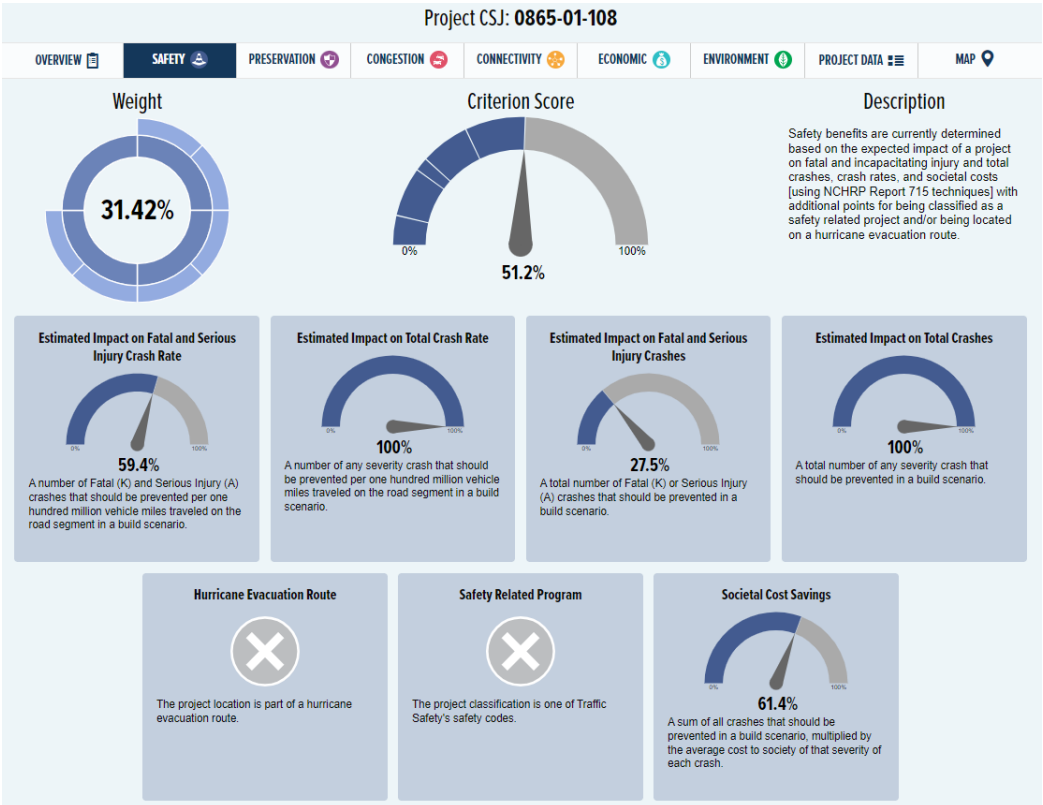
Project CSJ: 1803-02-035



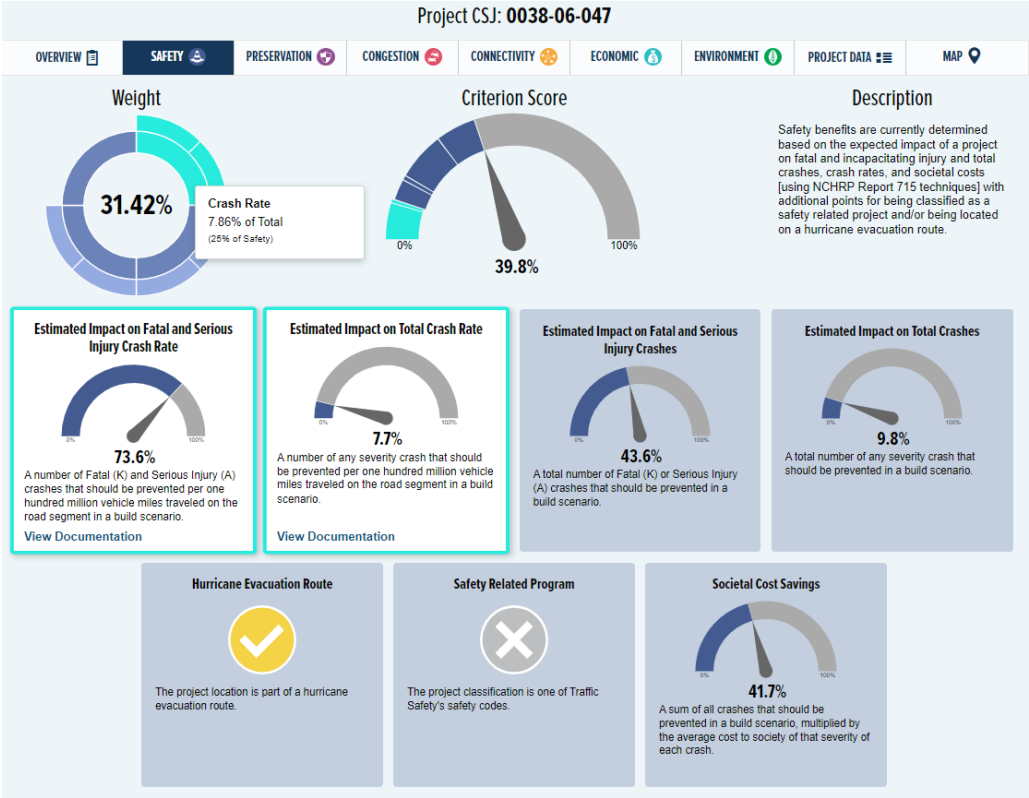
Project CSJ: 0039-07-257



Project CSJ: 0865-01-108



Project CSJ: 0038-06-047



Appendix A

Performance Measures and Target Setting – The Texas Transportation Commission (TTC) adopted Minute Order 115481 in May of 2019, directing the Texas Department of Transportation (TxDOT) to work toward the goal of reducing the number of deaths on Texas roadways by half by the year 2035 and to zero by the year 2050. TxDOT has modified its performance measures and target calculations accordingly.

Performance Targets:

Target: Total number of traffic fatalities

2022 Target: To decrease the expected rise of fatalities to not more than a five-year average of 3,563 fatalities in 2022. The 2022 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data	Source
2018	3,648	FARS
2019	3,615	ARF
2020	3,896	CRIS
2021	3,384	Target
2022	3,272	Target
2022 Target expressed as 5-year average		3,563

As noted in the table above, the calendar year target for 2022 would be 3,272 fatalities.

Target: Total number of serious injuries

2022 Target: To decrease the expected rise of serious injuries to not more than a five-year average of 16,677 serious injuries in 2022. The 2022 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data	Source
2018	14,975	CRIS
2019	15,855	CRIS
2020	14,656	CRIS
2021	18,835	Target
2022	19,065	Target
2022 Target expressed as 5-year average		16,677

As noted in the table above, the calendar year target for 2022 would be 19,065 serious injuries.

Target: Fatalities per 100 million vehicle miles traveled

2022 Target: To decrease the expected rise of fatalities per 100 MVMT to not more than a five-year average of 1.27 fatalities per 100 MVMT in 2022. The 2022 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data	Source
2018	1.29	FARS
2019	1.25	ARF
2020	1.33	CRIS
2021	1.24	Target
2022	1.23	Target
2022 Target expressed as 5-year average		1.27

As noted in the table above, the calendar year target for 2022 would be 1.23 fatalities per 100 MVMT.

Target: Serious Injuries per 100 million vehicle miles traveled

2022 Target: To decrease the serious injuries per 100 MVMT to not more than a five-year average of 5.76 serious injuries per 100 MVMT in 2022. The 2022 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data	Source
2018	5.31	CRIS
2019	5.50	CRIS
2020	5.00	CRIS
2021	6.51	Target
2022	6.47	Target
2022 Target expressed as 5-year average		5.76

As noted in the table above, the calendar year target for 2022 would be 6.47 serious injuries per 100 MVMT.

Target: Total number of non-motorized fatalities and serious injuries

2022 Target: To decrease the expected rise of non-motorized fatalities and serious injuries to not more than a five year average of 2,367 non-motorized fatalities and serious injuries in 2022. The 2022 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data	Source
2018	2,104	FARS-CRIS
2019	2,291	ARF-CRIS
2020	2,238	CRIS
2021	2,560	Target
2022	2,642	Target
2022 Target expressed as 5-year average		2,367

As noted in the table above, the calendar year target for 2022 would be 2,642 non-motorized fatalities and serious injuries.

**Rio Grande Valley Metropolitan Planning Organization
2020 - 2045 Metropolitan Transportation Plan
Off System Project Evaluation Form**

Entity Name

Roadway / Facility Name

CSJ#

MPO MTP#

New Roadway

Project Limits

From

To

Length

Planned Letting Date

ROW Status

Environmental Status

Project Schematic Status

Local Match Amount

Local Match Available (Provide Documentation)

Complete = ROW Allocation Done

Federally Functionally Classified Yes ☐ No ☐

Access to Transit Facility in Miles

- ☒ Greater than .75, 0 Points
- ☐ .5 to .75, 2 Points
- ☐ .25 to .5, 5 Points
- ☐ 0 to .25, 10 Points

Access to to Pedestrian Facility
in Miles (Bicycle / Trail)

- ☒ Greater than .75, 0 Points
- ☐ .5 to .75, 2 Points
- ☐ .25 to .5, 5 Points
- ☐ 0 to .25, 10 Points

Adds Sidewalks

- ☒ None, 0 Points
- ☐ One Side, 5 Points
- ☐ Both Sides, 10 Points

Regionally Significant

- ☒ Within Local Government, 0 Points
- ☐ Connects 2 Local Governments, 5 Points
- ☐ Connects 3 or more Local Governments, 10 Points

Most Recent ADT count:

- ☐ 1000 - 5000, 5 Points
- ☐ 5000 - 10000, 10 Points
- ☐ 10000 - 15000, 15 Points
- ☐ 15000 - 40000, 20 Points
- ☒ Not Available

For Internal Use (Based on TDM)

Congestion Reduction

- ☐ 0-25%, 5 Points
- ☐ 25-50%, 10 Points
- ☐ 50-75%, 15 Points
- ☐ 75-100%, 20 Points

Improves Travel Time

- ☐ Less than 10%, 0 Points
- ☐ 10% - 20%, 5 Points
- ☐ Greater than 20%, 10 Points

☐ Increased Safety 10 Points

Please provide explanation of Safety improvements and attach available supportive documentation

☐ Fills gaps in current roadway network 10 points

Please provide explanation of Roadway Network Gaps Filled and attach available supportive documentation.

☐ Increases economic development opportunities 10 points

Please provide explanation of Economic Development Opportunities and attach available supportive documentation.

☐ Corridor completes or aides International Trade / Port Connectivity 10 points

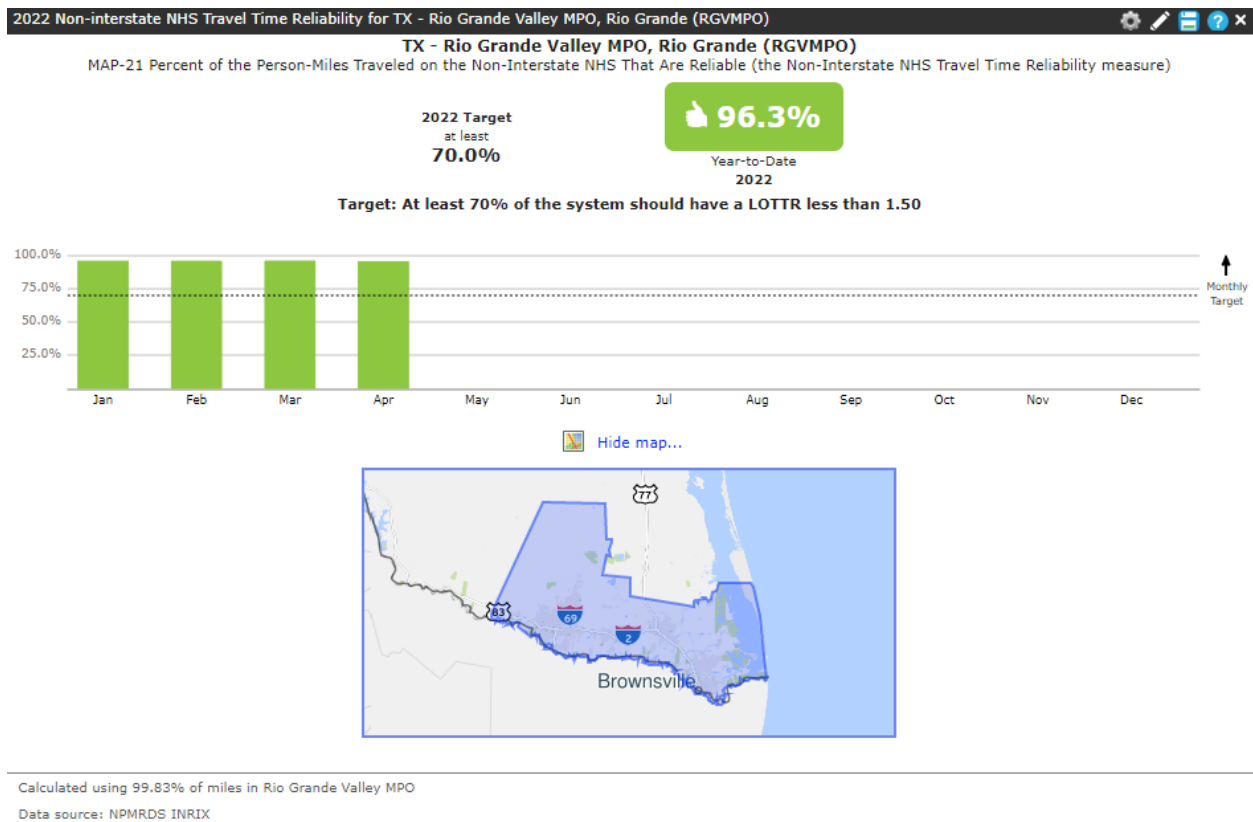
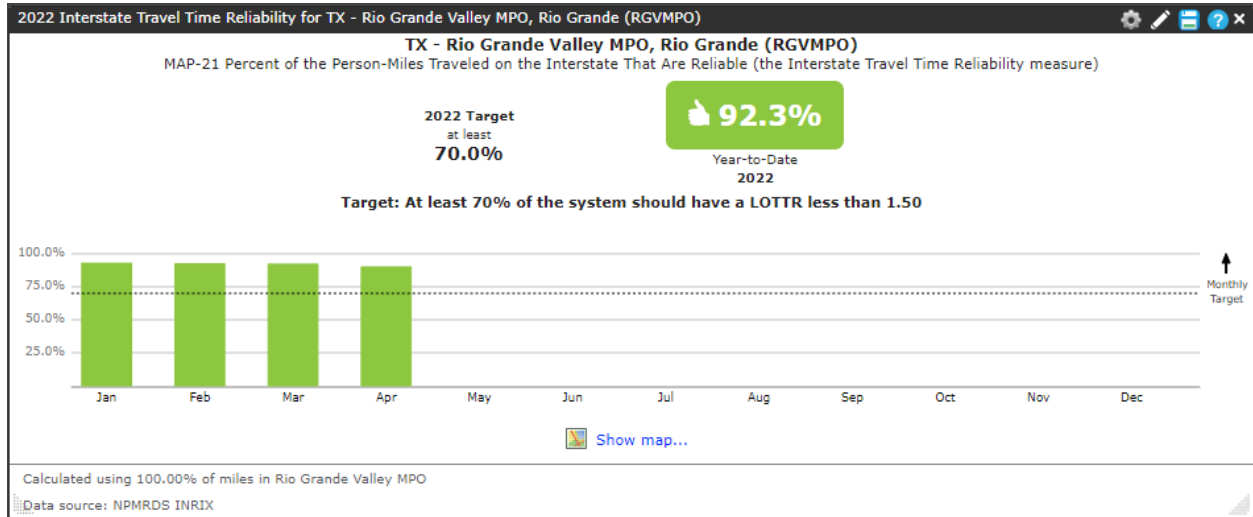
Please provide explanation of corridor relation to international trade / port connectivity and and attach available supportive documentation.

Date Scored:

Total Points

(Max 170):

Example of National Performance Measures Research Dataset NPMRDS



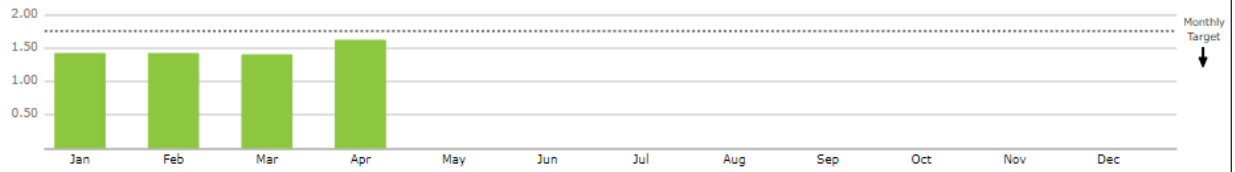
TX - Rio Grande Valley MPO, Rio Grande (RGVMPO)
 MAP-21 Truck Travel Time Reliability Index (for interstate roads only)

2022 Target
 less than
1.76

👍 **1.42**

Year-to-Date
2022

Target: The system should have a TTTR less than 1.76



[Show map...](#)

Calculated using 100.00% of miles in Rio Grande Valley MPO

Data source: NPMRDS INRIX

5

Additional Planning Aspects

In this chapter:

- Air Quality
- Transportation Resilience
- Americans with Disabilities



Air Quality Issues

The Clean Air Act of 1990 places several requirements on communities to maintain and improve urban air quality. In response to the Act, the U.S. Department of Transportation has identified those communities in the nation with poor air quality as non-attainment areas and those with good air quality are classified as attainment areas. U.S. EPA conformity requirements 10 CFR 51 require air quality in non-attainment and maintenance areas for significant projects funded with federal funds. The RGVMPO MAB is currently in attainment under all categories of the National Ambient Air Quality Standards, according to the EPA classification.

Transportation Resilience

Transportation Resilience is an ongoing planning effort that is currently under development by the RGVMPO to address reliability and resiliency measures on our regions' transportation system. Natural disasters and climate change have caused significant impacts in the Rio Grande Valley's Road systems, the RGVMPO plans on reducing vulnerability risks by using strategies to prepare for disaster recovery and improve safety on our roads. In coordination with the Texas Department of Transportation (TxDOT), Texas Transportation Institute (TTI), the Association of Texas Metropolitan Planning Organizations (TEMPO), and other resiliency working groups, some critical factors identified for the Rio Grande Valley are flooding, hurricanes, evacuation routes and shelters, public health, emergency response, border and freight security, and wind impacts. Currently a sub-committee is in the process of being formed to facilitate transportation resiliency planning efforts for the region. FY2023-2026 will see on-going implementation of the developing RGVMPO Transportation Resiliency Plan.

Americans With Disabilities ACT (ADA)

The Americans with Disabilities Act (ADA) was designated to establish equal rights for persons with disabilities. The ADA requires municipalities to develop programs that do not discriminate against persons with disabilities solely based on a physical or mental disability. The Act addresses several areas including employment, public services, nondiscrimination in the private sector, and telecommunications access. The RGVMPO shall include persons with disabilities in the development of its employment programs and public programs and facilities. The RGVMPO and the Texas Department of Transportation are dedicated to making sure that all projects comply with the Americans with Disabilities Act (ADA) of 1990. All construction contracts or projects emphasize ADA requirements for all projects in the TIP.



Texas Department of Transportation

125 EAST 11TH STREET | AUSTIN, TEXAS 78701-2483 | (512) 463-8580 | WWW.TXDOT.GOV

June 24, 2019

Mr. Al Alonzi
Division Administrator
Federal Highway Administration, Texas Division
300 East 8th Street
Suite 826
Austin, TX 78701

Attn: Mr. Michael Leary

RE: Re-designation of the Rio Grande Valley Metropolitan Planning Organizations (MPOs)

Dear Mr. Alonzi:

Enclosed for your review is an approval for the re-designation of the Rio Grande Valley Metropolitan Planning Organizations. This re-designation consolidates three existing MPOs into one MPO for the region. The State of Texas approved the re-designation on May 14, 2019.

We are requesting an effective date of October 1, 2019 for the redesignation of the Rio Grande Valley MPO. This will allow time to facilitate the transition to one MPO. We will work closely with your staff and the region to ensure an effective and efficient transition.

If you have questions or need additional information, please contact Peter Smith at (512) 486-5001.

Sincerely,

James M. Bass
Executive Director

Enclosure

cc: Marc D. Williams, P.E. Deputy Executive Director, TxDOT
Peter Smith, P.E., Transportation Planning & Programming, Division Director, TxDOT

B. Official Actions and Voting by the Policy Board.

(i). Quorum: Sixty-five percent (65%) of members of the Policy Board (excluding ex officio members) must be present to constitute a quorum. If sixty-five percent (65%) of members of the Policy Board is a partial number, said number shall be rounded up to the nearest whole number.

(ii). Official Action: A supermajority seventy-five percent (75%) of the quorum is sufficient to authorize Official Action of the Policy Board.

(iii). Amending the Bylaws: Bylaws may be amended by independent action of the Policy Board within the time limit set by the Policy Board for approval of the proposed amendment. Voting may be at a meeting or by written ballots delivered within the time limit set by the Policy Board to receive written ballots. The following is required to amend the bylaws: (a) a supermajority seventy-five percent (75%) of the full Policy Board (regardless of presence or quorum) must agree to adopt the amendment and (b) the supermajority voting to adopt the amendment must include all Policy Board members from Cameron county, Hidalgo county, McAllen, Harlingen, Brownsville, Edinburg, Mission, Pharr voting for the amendment. The bylaws may not be amended to change the composition of the Policy Board, sub-region boundaries or sub-region allocation. Any change to these items can be made only by amendment to the Re-designation Agreement requiring the agreement to all of the signatories thereto.

C. The Chair and Vice Chair will be from the entities that are the local government signatories to the Re-designation Agreement, being the Cities of McAllen, Harlingen, Brownsville, Edinburg, Mission, Pharr and Hidalgo and Cameron Counties. The Chair/Vice Chair will also be Policy Board members. The Chair and Vice Chair must come from different counties and rotate at the end of the two (2) year terms.

Signed and approved to be effective as of the date of the last signatory hereto.

Richard F. Cortez 4-24-19
Hidalgo County by: Date
Richard Cortez, County Judge

Eddie Trevino, Jr. 4-24-19
Cameron County by: Date
Eddie Trevino, Jr., County Judge

James E. Darling 4-24-19
City of McAllen by: Date
James E. Darling, Mayor

Tony Martinez 4-24-19
City of Brownsville by: Date
Tony Martinez, Mayor

Richard Molina 4-24-19
City of Edinburg: Date
Richard Molina, Mayor

Christopher Boswell 4-24-19
City of Harlingen by: Date
Christopher Boswell, Mayor

Dr. Ambrosio Hernandez 4-24-19
City of Pharr: Date
Dr. Ambrosio Hernandez, Mayor

Dr. Armando Ocana 4-24-19
City of Mission by: Date
Dr. Armando Ocana, Mayor

Greg Abbott
Governor of Texas: Date
Greg Abbott

Approval of Re-designation of the Rio Grande Valley Metropolitan Planning Organization

In accordance with 23 U.S.C. §134(d), as implemented by 23 C.F.R. §450.310, an existing metropolitan planning organization (MPO) may be re-designated only by agreement between the governor and units of general purpose local government that together represent at least 75 percent of the existing metropolitan planning area population (including the largest incorporated city).

On April 24, 2019, elected officials from units of general purpose local government that together represent at least 75 percent of the existing metropolitan planning area population in each of the Harlingen-San Benito, Brownsville, and Hidalgo County MPOs (including the largest incorporated city, based on population, in each MPO) executed an agreement to re-designate these three MPOs into one consolidated MPO, the Rio Grande Valley MPO, and to establish the metropolitan planning area boundary for the Rio Grande Valley MPO to include all of the territory in the existing boundaries of the Harlingen-San Benito, Brownsville, and Hidalgo County MPOs.

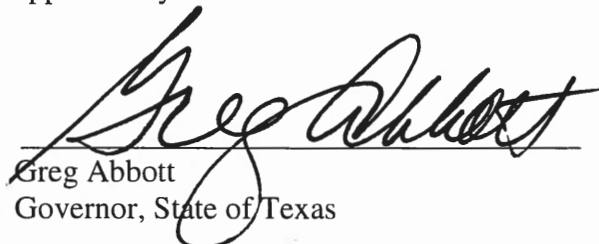
Texas Department of Transportation staff has reviewed and accepted the documentation and rationale supporting the proposed re-designation.

Recommended by:


James M. Bass
Executive Director
Texas Department of Transportation

Dated: May 6, 2019

Approved by the State's Chief Executive Officer:


Greg Abbott
Governor, State of Texas

Dated: MAY 14, 2019



RESOLUTION NO. 2021-6

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF RIO GRANDE CITY SUPPORTING THE ANNEXATION OF THE CITY OF RIO GRANDE CITY INTO THE RIO GRANDE VALLEY MPO.

WHEREAS, a Metropolitan Planning Organization (MPO) is federally mandated and federally funded transportation policy-making organization in the United States that is made up of representatives from local government and governmental transportation authorities; and

WHEREAS, transportation investment means allocating scarce federal and other transportation funding resources appropriately; and

WHEREAS, adequate transportation planning requires a comprehensive examination of the region's future and investment alternatives; and

WHEREAS, the City of Rio Grande City lies outside the boundaries of the RGVMP.

NOW THEREFORE, BE IT RESOLVED by the Mayor and City Commissioners that the City of Rio Grande City requests that the RGVMP Policy Committee annex the City of Rio Grande City into the boundaries of the RGVMP.

PASSED, APPROVED AND ADOPTED by the Mayor and City Commission, this 10th day of February, 2021, at a regular meeting of the City Commission of the City of Rio Grande City, Texas, at which a quorum was present and which was held in accordance with Chapter 551, Texas Government Code.



JOEL VILLARREAL, MAYOR

Attest:

Melissa Garza, City Secretary

Approved as to Form:

Calixtro Villarreal, City Attorney

RESOLUTION NO. 2021-6

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF
LA GRULLA SUPPORTING THE ANNEXATION OF THE CITY
OF LA GRULLA INTO THE RIO GRANDE VALLEY MPO.**

WHEREAS, a Metropolitan Planning Organization (MPO) is federally mandated and federally funded transportation policy-making organization in the United States that is made up of representatives from local government and governmental transportation authorities; and

WHEREAS, transportation investment means allocating scarce federal and other transportation funding resources appropriately; and

WHEREAS, adequate transportation planning requires a comprehensive examination of the region's future and investment alternatives; and

WHEREAS, the City of La Grulla lies outside the boundaries of the RGVMPO.

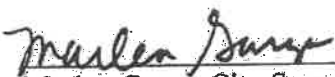
NOW THEREFORE, BE IT RESOLVED by the Mayor and City Commissioners that the City of La Grulla requests that the RGVMPO Policy Committee annex the City of La Grulla into the boundaries of the RGVMPO.

PASSED, APPROVED AND ADOPTED by the Mayor and City Commission, this 10th day of February, 2021, at a regular meeting of the City Commission of the City of La Grulla, Texas, at which a quorum was present and which was held in accordance with Chapter 551, Texas Government Code.



PEDRO FLORES, MAYOR

Attest:



Marlen Garza, City Secretary

CITY COUNCIL

JAIME ESCOBAR, JR., *Mayor*
GABY RODRIGUEZ, *Councilwoman*
JOSE G. CANTU, JR., *Councilman*
GILBERTO RAMIREZ, JR., *Councilman*
JOEL HINOJOSA, JR., *Councilman*



RESOLUTION NO. 2021-03

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROMA SUPPORTING THE ANNEXATION OF STARR COUNTY AND THE ROMA AREA INTO THE RIO GRANDE VALLEY MPO.

WHEREAS, a Metropolitan Planning Organization (MPO) is a federally mandated and federally funded transportation policy-making organization in the United States that is made up of representatives from local government and governmental transportation authorities; and

WHEREAS, planning needs to reflect the region's shared vision for its future; and

WHEREAS, adequate transportation planning requires a comprehensive examination of the region's future and investment alternatives; and

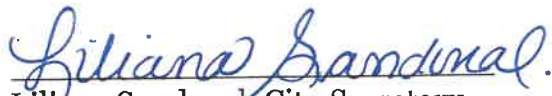
WHEREAS, Starr County and the Roma Area lie outside the boundaries of the RGVMPPO.

NOW THEREFORE, IT IS HEREBY RESOLVED, that the City Council of the City of Roma requests that the RGVMPPO Policy Committee annex Starr County and the Roma Area into the boundaries of the RGVMPPO.

PASSED AND APPROVED THIS THE 10th DAY OF FEBRUARY 2021.


Jaime Escobar, Jr., Mayor

ATTEST:


Liliana Sandoval, City Secretary



RESOLUTION NO. 2021-02**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCOBARES SUPPORTING THE ANNEXATION OF THE LAGUNA MADRE AREA INTO THE RIO GRANDE VALLEY MPO.**

WHEREAS, A Metropolitan Planning Organization (MPO) is a federally mandated and federally funded transportation policy-making organization in the United States that is made up of representatives from local government and governmental transportation authorities; and

WHEREAS, transportation investment means allocating scarce federal and other transportation funding resources appropriately; and

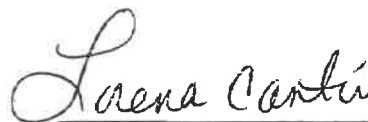
WHEREAS, planning needs to reflect the region's shared vision for its future; and

WHEREAS, adequate transportation planning requires a comprehensive examination of the region's future and investment alternatives: and

WHEREAS, the City Of Escobares area lies outside the boundaries of the RGVMPPO

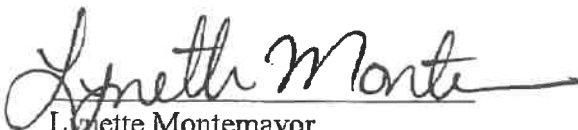
NOW THEREFORE, IT IS HEREBY RESOLVED, that The City of Escobares requests the RGVMPPO Policy Committee annex The City of Escobares area into the boundaries of the RGVMPPO.

PASSED AND APPROVED on this 8 day of February 2021.



Lorena Cantu
Mayor Pro Tem

ATTEST:



Lynette Montemayor
City Secretary



RESOLUTION

A RESOLUTION OF THE COUNTY OF STARR SUPPORTING THE ANNEXATION OF STARR COUNTY INTO THE RIO GRANDE VALLEY MPO.

WHEREAS, a Metropolitan Planning Organization (MPO) is a federally mandated and federally funded transportation policy-making organization in the United States that is made up of representatives from local government and governmental transportation authorities; and

WHEREAS, transportation investment means allocating scarce federal and other transportation funding resources appropriately, and

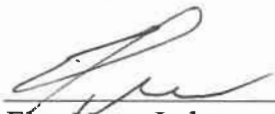
WHEREAS, planning needs to reflect the region's shared vision for its future, and

WHEREAS, adequate transportation planning requires a comprehensive examination of region's future and investment alternatives, and

WHEREAS, the Starr County area lies outside the boundaries of RGVMPO.

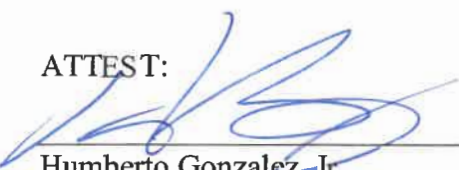
NOW THEREFORE, IT IS HEREBY RESOLVED, that the County of Starr requests that the RGVMPO Policy Committee annex the Starr County Area in the boundaries of the RGVMPO.

PASSED AND APPROVED THIS 22nd Day of February 2021.



Eloy Vera, Judge
County of Starr

ATTEST:



Humberto Gonzalez, Jr.
Starr County Clerk

Planning Agreement

Contract No.:	50-20XF000 ²⁶
Federal Highway Administration:	
CFDA Title:	
CFDA No.:	20.205/20.505
Not Research and Development	

STATE OF TEXAS §

COUNTY OF TRAVIS §

AGREEMENT WITH METROPOLITAN PLANNING ORGANIZATION

THIS AGREEMENT is made by and between the State of Texas, acting through the Texas Department of Transportation, called the "Department," the Rio Grande Valley Metropolitan Planning Organization (MPO) Policy Committee, called the "MPO", which has been designated by the Governor of the State of Texas as the MPO of the **Brownsville, Harlingen and McAllen**, urbanized areas, and the **Lower Rio Grande Valley Development Council**, which serves as the Fiscal Agent for the MPO.

WITNESSETH

WHEREAS, 23 United States Code (USC) §134 and 49 USC §5303 require that MPOs, in cooperation with the Department and transit agencies, develop transportation plans and programs for urbanized areas of the State; and

WHEREAS, 23 Code of Federal Regulations (CFR) 450.314 requires the MPO, State, and public transportation operators within each metropolitan planning area to enter into a written agreement to clearly identify the responsibilities of the parties in carrying out the metropolitan planning process; and

WHEREAS, 23 USC §104(d) authorizes Metropolitan Planning funds and 49 USC §5305 authorizes funds to be made available to MPOs designated by the Governor to support the urban transportation planning process; and

WHEREAS, the Department participates in the Consolidated Planning Grant program in which federal transit planning funds authorized under 49 USC §5305 are transferred to the Federal Highway Administration, combined with additional federal funds, and distributed to the state as a single distribution; and

WHEREAS, the federal share payable for authorized activities using the Consolidated Planning Grant funds is eighty percent (80%) of allowable costs; and

WHEREAS, Texas Transportation Code §221.003 authorizes the Department to expend federal and state funds for improvements to the state highway system; and

WHEREAS, Texas Transportation Code §201.703 authorizes the Department to expend federal funds and to provide state matching funds for allowable costs necessary for the improvement of roads not in the state highway system; and

WHEREAS, this agreement outlines the requirements and responsibilities of the parties for federal reimbursement using Consolidated Planning Grant funds and other federal transportation funds that may be used for planning (e.g., Surface Transportation Program, National Highway System, Congestion Mitigation and Air Quality, etc.); and

Contract No.:	50-20X F0001
Federal Highway Administration:	
CFDA Title:	
CFDA No.:	20.205/20.505
Not Research and Development	

Article 40. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

THIS AGREEMENT IS EXECUTED by the Department, the MPO, and the Fiscal Agent in triplicate.

THE MPO

Signature: 

Typed or Printed Name: RGVMPO Chairman

Title: 9/17/2019

Date: 9/17/2019

THE FISCAL AGENT

Signature: 

Typed or Printed Name: LGAC

Title: 9/17/2019

Date: 9/17/2019

THE DEPARTMENT

Signature: 

Typed or Printed Name: PETER N. SMITH

Director, Transportation Planning and Programming Division, Texas Department of Transportation

Title: 9/27/2019

Date: 9/27/2019

**MEMORANDUM OF UNDERSTANDING AMONG
THE RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION
("MPO")
THE TEXAS DEPARTMENT OF TRANSPORTATION ("TxDOT")
BROWNSVILLE METRO, METRO MCALLEN, AND VALLEY METRO
PUBLIC TRANSPORTATION OPERATORS**

WHEREAS, the Fixing America's Surface Transportation Act (FAST Act) promulgated regulations 23 CFR 450.314, and

WHEREAS, the MPO, the State and the Public Transportation Operator(s) are required by 23 CFR 450.314 to cooperatively determine their mutual responsibilities in carrying out the metropolitan transportation planning process, and

WHEREAS, these responsibilities shall be clearly identified in written agreements among the MPO, the State and the Public Transportation Operator(s) serving the Metropolitan Planning Area (MPA), and

WHEREAS, to the extent possible, a single agreement between all responsible parties should be developed, and

WHEREAS, the federal regulations require the written agreement to include specific provisions for cooperatively developing and sharing information related to the development of financial plans that support the metropolitan transportation plan (MTP), the metropolitan Transportation Improvement Program ("TIP"), and development of the annual listing of obligated projects.

WHEREAS, the federal regulations require that the MPO, State DOT, and the public transit provider shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).

NOW THEREFORE, the parties agree as follows:

1. Purpose

It is the purpose of this Memorandum of Understanding (MOU) to make provision for cooperative mutual responsibilities in carrying out the Metropolitan Planning Process and Performance Based Planning and Programming in the Rio Grande Valley MPA and to provide a single agreement between the State of Texas acting through the Texas Department of Transportation (TxDOT), Rio Grande Valley MPO (RGVMPO), Brownsville Metro, Metro McAllen, and Valley Metro in accordance with current Federal Legislation and as required by 23 CFR 450.314.

2. Responsibilities of all parties

All parties will:

- a. Cooperatively determine their mutual responsibilities in carrying out the metropolitan transportation planning process in a performance-based planning format and final form. Decide upon and adopt performance targets for this planning process in accordance with Federal and State requirements and guidance.
- b. Make provisions for cooperatively developing and sharing information related to the development of financial plans that support the Metropolitan Transportation (MTP) and TIP.
- c. Ensure TxDOT, the Public Transportation Operator(s) and the MPO cooperatively develop a listing of projects that comprehensively address the transportation system within the MPO boundaries. Identified projects shall include both roadway and transit initiatives, including but not limited to investments in pedestrian walkways and bicycle transportation facilities for which federal funds were obligated in the preceding fiscal year.
- d. Ensure that the UPWP will detail and document these responsibilities, deliverables and associated costs.

3. Performance Based Planning & Programming

- a. Developing transportation performance data
 - 1) TxDOT will provide the MPO with a subset for their MPA of the state performance data used in developing statewide targets.
 - 2) If an MPO chooses to develop their own target for any measure, they will provide TxDOT with any supplemental data they utilize in association with the target-setting process.
- b. Selection of transportation performance targets
 - 1) TxDOT will develop draft statewide federal performance targets in coordination with the applicable MPOs. Coordination may include in-person meetings, web meetings, conference calls, and/or email communication. MPOs shall be given an opportunity to provide comments on statewide targets one month prior to final statewide targets adoption.
 - 2) If the MPO chooses to adopt their own target for any measure, it will develop draft MPO performance targets in coordination with TxDOT. Coordination methods will be at the discretion of the MPO, but TxDOT shall be provided an opportunity to provide comments on draft MPO performance targets prior to final approval.

c. Reporting of Performance Targets

- 1) TxDOT performance targets will be reported to FHWA and FTA, as applicable. The MPO will be notified when TxDOT has reported final statewide targets.
- 2) MPO performance targets will be reported to TxDOT.
- 3) For each target, the MPO will provide the following information no later than 180 days after the date TxDOT or the Public Transportation Operator establishes performance targets, or the date specified by federal code:
 - a. Written agreement to plan and program projects so that they contribute toward the accomplishment of TxDOT or Public Transportation Operator performance target, or;
 - b. Written notification that the MPO will set a quantifiable target for that performance measure for the MPO's planning area.
 - 1) If a quantifiable target is set for the MPO planning area, the MPO will provide any supplemental data used in determining any such target.
 - 2) Documentation of the MPO's target or support of the statewide or relevant public transportation provider target will be provided in the form of a resolution or meeting minutes.
 - 3) TxDOT will include information outlined in 23 CFR 450.216 (f) in any statewide transportation plan amended or adopted after May 27, 2018, and information outlined in 23 CFR 450.218 (q) in any statewide transportation improvement program amended or adopted after May 27, 2018.
 - 4) The MPO will include information outlined in 23 CFR 450.324 (g) (3-4) in any MTP amended or adopted after May 27, 2018, and information outlined in 23 CFR 450.326 (d) in any TIP amended or adopted after May 27, 2018.
 - 5) Reporting of targets and performance by TxDOT and the MPO shall conform to 23 CFR 490, 49 CFR 625, and 49 CFR 673
- c. Reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO
 - 1) TxDOT will provide the MPO with an update of the subset for their MPA of the state performance data used in developing statewide targets including prior performance data.
- d. The collection of data for the State asset management plans for the NHS
 - 1) TxDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS.

4. Responsibilities of the MPO

The MPO will:

- a. Work in consultation with Public Transportation Operator(s) and TxDOT in developing the financial plan for the MTP.
- b. Work in consultation with Public Transportation Operator(s) and TxDOT in developing the financial plan for the TIP.
- c. Conduct Technical and Policy Board meetings as required and necessary.
- d. In consultation with Public Transportation Operator(s) and TxDOT, update the MTP and TIP in accordance with State and Federal laws.
- e. Invite Transit Districts to participate in all public participation processes.
- f. Conduct comprehensive, cooperative and continuous transportation planning for the Rio Grande Valley MPA.
- g. Establish necessary transportation performance targets, share information related to the performance data, and document the reporting of performance to be used in tracking progress toward attainment of critical outcomes within the MPO MPA, if the MPO elects to develop quantifiable targets for performance measures for the MPO's planning area.

5. Responsibilities of the Public Transportation Operator(s)

The Public Transportation Operator will:

- a. Work in consultation with the MPO in developing short-range and long-range plans for transit for inclusion in the MTP.
- b. Assist in validation of data used as input into the transportation plan.
- c. Work in consultation with the MPO and TxDOT in developing the financial plan for the MTP.
- d. Work in consultation with the MPO and TxDOT in developing the financial plan for the TIP.
- e. Provide the MPO with the annual list of transit obligated projects.
- f. Serve on the MPO Technical Committee and Policy Board as applicable.
- g. Notify the MPO of changes to projects that would affect the MTP or TIP.
- h. Invite the MPO to participate in all public participation processes.
- i. Establish transit asset management performance targets and share with the MPO and other interested parties.

6. Responsibilities of TxDOT.

- a. Work in consultation with Public Transportation Operator(s) and the MPO in developing the financial plan for the TIP and MTP.
- b. Assist in the validation of data used input into the transportation plan.
- c. Provide the MPO with the annual list of obligated projects
- d. Serve on the MPO Technical Committee and Policy Board.
- e. Notify the MPO of changes to projects that would affect the MTP or TIP.
- f. In consultation with the MPO and Transit District, update the MTP and TIP in accordance with State and Federal laws.
- g. Work in consultation with the MPO and Public Transportation Operators in developing short-range and long-range plans for transit for inclusion in the MTP and TIP.

7. **Term.** This Memorandum shall become effective as to each Party when fully executed by all parties. It shall remain in full force and effect until such time it is terminated in writing by one or all the parties.

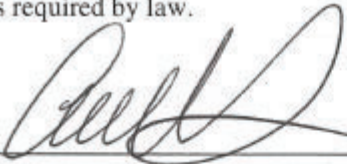
8. **Validity and Enforceability.** If any current or future legal limitations affect the validity or enforceability of a provision of this MOU, then the legal limitations are made a part of this MOU and shall operate to amend this MOU to the minimum extent necessary to bring this MOU into conformity with the requirements of the limitations, and so modified, this MOU shall continue in full force and effect.

9. **Governing Law and Venue.** This MOU shall be governed by the laws of the State of Texas. Venue for an action arising under this MOU shall lie exclusively in Travis County, Texas.

10. **Severability.** If a provision contained in this MOU is held invalid for any reason, the invalidity does not affect other provisions of the MOU and can be given effect without the invalid provision, and to this end the provisions of this MOU are severable.

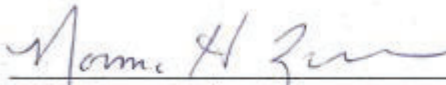
(Signature Page to Follow)

EXECUTED by the parties hereto, each respective entity acting by and through its duly authorized official as required by law.



 Chairperson of the RGV MPO Policy Board

Date: 9/25/19



 Public Transportation Operator (Brownsville Metro)
 Director/General Manager

Date: 9-25-19



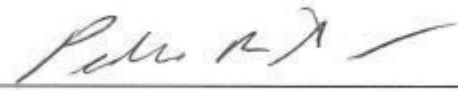
 Public Transportation Operator (Metro McAllen)
 Director/General Manager

Date: 9/27/19



 Public Transportation Operator (Valley Metro)
 Director/General Manager

Date: 9/25/19



 Texas Department of Transportation
 District Engineer

Date: 9-25-19

Approved as to Content:



 Rio Grande Valley MPO
 Director

Date: 9-25-19

Transportation Improvement Program

FAST-Act RGVMPPO's COMPLIANCE CHECKLIST

As per the FAST-Act requirements for Metropolitan Planning Organizations Transportation Planning, please find for your reference the following compliance elements:

This compliance document makes several references to the RGVMPPO's UMAP application. U.M.A.P. (United Metropolitan Area Planning) is an interactive web mapping application available for use on both desktops and mobile devices. This web map allows for seamless online viewing of all RGVMPPO GIS mapping data. U.M.A.P. can be accessed on the RGVMPPO website by clicking on the U.M.A.P. link on the website header WWW.RGVMPPO.ORG. The web mapping application is in a similar format as a google map with added functionality. When on U.M.A.P. RGVMPPO map data can be turned on and off by using the Layers button on the top right hand side of the banner the button looks like . When clicked on a drop-down list appears listing all available mapping data, layers can be toggled on the map by selecting the checkbox of the desired data layer; multiple layers can be viewed simultaneously. Navigation through map is similar to that of a google map by clicking and dragging on the map to move about the mapping area. To zoom in and out of an area the + and – buttons on the left-hand side of the mapping area can be used or by using the scroll wheel on your mouse. Some items on the map provide more information by simply being clicked on opening a pop-up window with more detail about the map item.

- 1. Update the Public Participation Plan to include public ports and private providers of transportation including intercity bus operators, employer based commuting programs such as carpool program, vanpool program, transit benefits program, parking cash-out program, shuttle program or telework program.**

Compliance:

- ✓ The RGVMPPO updated its Public Participation Plan on November 17, 2017 to make it FAST-Act compliant. This document can be found under <http://www.RGVMPPO.org/docs/default.htm>
- ✓ The transit providers of the Hidalgo County MPO McAllen and Valley Metro do not have carpool programs, vanpool programs, transit benefits programs, parking cash-out programs, shuttle programs or telework programs so this doesn't apply to our region.

2. Demonstrate consultation with agencies involved in tourism and natural disaster risk reduction

Compliance:

- ✓ The Bicycle and Pedestrian Advisory Committee, an advisory sub-committee to the Transportation Policy Committee holds monthly meetings (unless otherwise agreed) the first Wednesday of every month before the Technical Advisory Committee Meeting. This Committee holds members from different backgrounds such as City Planners, Engineers, advocates, Economic Development as well as the Super Intendent for Estero Llano Grande State Park and the Refuge Manager for Santa Ana National Wildlife Refuge. During these monthly meetings, miscellaneous topics are discussed such as future music festivals, 5k's and events taking place at Santa Ana National Wildlife Refuge as well as Estero Llano Grande State Park. We also use our social media profiles (Twitter and Facebook) to promote these events.
- ✓ A hurricane evacuation map can be found at the Hidalgo County MPO's UMAP application at www.RGVMPO.org/gisapps/GIS_RGVMPO/

3. MPOs, States, and the providers of public transportation shall jointly agree upon and develop specific written provisions for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO & the collection of data for the State asset management plan for the NHS

- Public Transit Providers Memorandum of Understanding is previously provided

4. Incorporate two new planning factors, a) improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation and b) enhance travel and tourism.

- The RGVMPO Resiliency Plan is under creation and will implemented through our regional planning process.

- ✓ Please refer to the RGVMPO's UMAP application at www.RGVMPO.org/gisapps/GIS_RGVMPO/ for review of the area's FEMA data showing low lying areas prone to flooding and the roadways that maybe affected by storm waters.
- ✓ To enhance travel and tourism available on UMAP are Parks, Bike Friendly Businesses, Hike & Bike Trails, National Wild Life Refuge and points of interest data including; museums, major shopping areas, event and entertainment venues.

5. Include consideration of intercity buses

Compliance:

- ✓ MTP Project Data available on UMAP includes: Roadway Name, Project Limits, Project Description, Year of Expenditure and funding category. Valley Metro and McAllen Metro Routes and Bus Stops which can be overlaid on roadway network to show links between major highway networks and arterials within the region and identification of routes that lie on roadways that maybe affected by storm waters.

6. MTP includes an assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters.

Compliance:

- ✓ Please refer to UMAP application at www.RGVMPO.org/gisapps/GIS_RGVMPO/. UMAP data includes Hurricane evacuation routes, FEMA data showing low lying areas prone to flooding and the roadways that maybe affected by storm waters.

7. MTP includes a description of the performance measures and performance used in assessing the performance of the transportation system.

Compliance:

- ✓ Please make reference to pages 19-23 to verify compliance with this item.
- ✓ Both transit providers Valley Metro and McAllen Metro have adopted TAM targets
- ✓ The RGVMPO has adopted targets following those of the Texas Department of Transportation. These are for (PM1) since these were to be adopted by MPO's by February 27, 2018. The RGVMPO is still closely monitoring the target settings for (PM2) and (PM3) which are to be adopted by the Texas Department of Transportation by May 20, 2018.

8. MTP includes a system evaluation report evaluating the condition and performance of the transportation system with respect to the performance targets including progress achieved by the MPO toward the performance targets.

Compliance:

- ✓ Please make reference to pages 19-23 to verify compliance with this item.

- ✓ Both transit providers Valley Metro and McAllen Metro have adopted TAM targets
- ✓ The RGVMPO has adopted targets following those of the Texas Department of Transportation. These are for (PM1) since these were to be adopted by MPO's by February 27, 2018. The RGVMPO is still closely monitoring the target settings for (PM2) and (PM3) which are to be adopted by the Texas Department of Transportation by May 20, 2018.

9. STIP/TIP include a description of the anticipated effect of the STIP and TIP toward achieving the performance targets identified by the State in the long-range statewide transportation plan and by the MPO in the MTP.

Compliance:

- ✓ Please make reference to pages 19-24 to verify compliance with this item.
- ✓ TxDOT has provided the Decision Lens Tool to visualize what project selection might look like when performance measures are implemented. The MPO intends to use the Decision Lens tool to help TAC and TPC members see how projects rank when we apply different weights to criteria to projects. Decision Lens should help the committees make informed decisions on how to best utilize performance measures when they see exactly how it may play out during implementation.

10. STIP/TIP include a linkage from the investment priorities in the TIP/STIP to achievement of performance targets in the plans.

Compliance:

- ✓ Please make reference to pages 23 and 24 to verify compliance with this item.
- ✓ The House Bill 20 work group now the Planning Partners committee is conveying the importance of implementing project selection based on the performance measures and values adopted by each MPO, where projects are to be selected based on this process or whether a project was selected circumventing this process due to a significant external factor which makes it necessary and critical for the region, in which case the MPO will provide a detailed reasoning for endorsing such project. This is where the RGVMPO will have an excellent use of the Decision Lens Tool provided by TxDOT.

Transportation Improvement Program

Transportation Improvement Program

FY 2021-2024

MPO SELF-CERTIFICATION – ATTAINMENT AREA

In accordance with 23 CFR Part 450.334, the Texas Department of Transportation, and the RGV Metropolitan Planning Organization for the McAllen-Brownsville-Harlingen urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 United States Code (U.S.C.) 134, 49 U.S.C. 503, and 23 CFR 450 subpart C – Metropolitan Transportation Planning and Programming.
- (2) In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
- (5) Section 1101(b) of the Fixing America's Surface Transportation Act FAST-Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects.
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

PHARR

District

Texas Department of Transportation



District Engineer

6-24-2020

Date

Metropolitan Planning Organization
Policy Board Chairperson



Chairperson

6/24/2020

Date

RESOLUTION 2022-01

**SUBJECT: APPROVAL OF THE FY 2023-2026 TRANSPORTATION IMPROVEMENT
PROGRAM (TIP) TEXT**

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for Transportation Planning in the Transportation Management Area; and

WHEREAS RGVMPO staff has previously presented material to both the Technical Advisory Committee (TAC) and Transportation Policy Board (TPB) for review; and

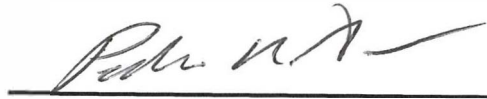
WHEREAS the approved text portion will be added to the FY 2023-2026 Comprehensive TIP

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the FY 2023-2026 TIP Text portion of the document.

Passed and approved this 19th day of January 2022.



The Honorable Eddie Trevino
Cameron County Judge
Chairman of the RGVMPO Policy Board



Pedro "Pete" Alvarez
District Engineer
TxDOT – Pharr District



Andrew A. Canon
Executive Director, RGVMPO

RESOLUTION 2022-10

SUBJECT: APPROVAL OF AMENDMENT TO THE 2045 METROPOLITAN TRANSPORTATION PLAN (MTP) & CREATION OF THE FY 2023-2026 HIGHWAY & TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TABLES

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for Transportation Planning in the Transportation Management Area; and

WHEREAS the RGVMPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS these procedures have been duly discussed and gone through the required public comment period; and

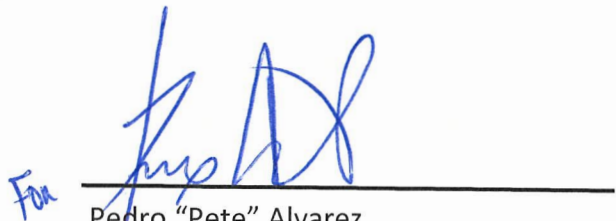
NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the FY 2023-2026 Highway & Transit TIP and 2045 MTP - Amendment #6.

The attached Summary Sheet lists revisions, administrative modifications, and added projects.

Passed and approved this 25th day of May 2022



The Honorable Eddie Trevino
Cameron County Judge
Chairman of the RGVMPO Policy Board

For 

Pedro "Pete" Alvarez
District Engineer
TxDOT – Pharr District



Andrew A. Canon
Executive Director, RGVMPO



Public Involvement Meeting

As part of the 30-day public involvement process, the RGVMPO and the Texas Department of Transportation (TxDOT) are giving a notice of Amendment to the 2020-2045 Metropolitan Transportation Plan (MTP), development of the 2023-2026 Transportation Improvement Program (TIP), and 5307 Program of Projects for Regional Transit Providers.

The MTP is the RGVMPO's 25 year long range transportation planning document that serves as a blueprint for the next 25 years. The TIP is the RGVMPO's 4 year short range plan that serves as a blueprint for the next 4 years.

The information will be available for public review and comment on our Website's News Section from Friday May 6th 2022 - Monday June 6th 2022. We encourage the public to participate in our planning efforts by expressing concerns and asking questions related to our region's transportation projects.



Tuesday May 10th
McAllen Transit Center

2PM - 5PM

Wednesday May 11th
Edinburg City Hall

9AM - 12PM

Friday May 13th
San Benito City Hall

9AM - 12PM

Saturday May 14th
Brownsville Farmers Market

9AM - 12PM

**Your Opinion is
Important !**

**Help Us Improve the
Transportation
Planning Process**



FY 2023 – 2026 TIP & 2045 MTP Amendment # 6

(Highway/Street Name, CSJ#, Program Fiscal Year, Project Update)

Added Inflation %'s for Construction Cost

Unified Transportation Plan (UTP) Fiscal Years:

- Year One (2022): 0%
- Year Two (2023): 4%
- Year Three (2024): 8%
- Year Four (2025) – Year Ten (2031): 12%

Updates from RGVMPO Local Governments **TIP & MTP - FY 2023-2026**

Brownsville Area

- Whipple Rd. (PE phase) – 0921-06-292 – FY 2023 – Revised Limits & Project Costs
- East Loop (PE phase) – 0921-06-315 – FY 2022 – Revised Limits & Project Costs and Moved to FY 2023
- East Loop (ROW phase) – 0921-06-315 – FY 2022 – Revised Limits & Project Costs and Moved to FY 2024
- SPI 2nd Access – 0921-06-163 – FY 2023 – Revised Project Limits, Costs & Description
- West Blvd. – 0921-06-340 – FY 2024 – Revised Project Limits, Costs, YOE, & Funding
- Dana Rd (PE phase) – 0921-06-330 – FY 2022 - Revised Limits & Costs and continue funding PE with CAT 3 LC – Move to FY 2023
- East Loop – 0921-06-315 – FY 2024 – Revised Costs & Funding: CAT 3 LC for CONST and CE – Move to FY 2025

- Morrison Rd. – 0921-06-291 – FY 2032-36 – Revised all costs & funds, segmented project, and programed C & CE into FY 2026 (Segment 1: FM 1847 to Dana Rd.) 1.3 Mi.
- Morrison Rd. (PE phase) – 0921-06-291 – Revised Costs (represents Segments 1 & 2) - Move to 2023
- Old Alice Rd. (PE phase) – 0921-06-290 – FY 2022 – Moved to FY 2023
- Brownsville to Los Fresnos Trail, Ph. 1 – 0921-06-322 - FY 2022 – Revised and Moved to 2023
- Southmost Nature Trail, Ph. III – 0921-06-360 - New Project – FY 2025
- Southmost Nature Trail, Ph. IV – 0921-06-289 – FY 2025 - Revised Costs and added Local funds
- West Rail Trail, Ph. I – 0921-06-293 – Added Construction phase to FY 2022 on MTP (CAT 7 & Local) – 0921-06-350 – (Amenities Phase) FY 2024 - Revised Limits
- Mesquite St. – 0921-06-326 – Revised Limits
- B-M-G Trail – 0921-06-351 – Revised Limits
- Henderson Rd. – 0921-06-309 – Added project to MTP – PE phase in FY 2026 (Local funds)

Harlingen-San Benito Area

- FM 509 Ext. – 0921-06-254 – FY 2023 – Revise Costs & Add Local funds for CE - Move to FY 2025 – Pending FC
- US 77/83 S. Parallel Corridor (PE, ROW phase) – 0921-06-257 – FY 2021 – Revise Costs & Local Funds, Move to FY 2023.
- US 77/83 S. Parallel Corridor – 0921-06-257 – FY 2023 – Revise Costs & Funds - Move to FY 2026 – Add \$3,000,000 of Rider 11-B funds once project is Functionally Classified
- Arroyo-Colorado Trail – 0921-06-349 – Revised Limits

Hidalgo County Area

- I Rd. – 0921-02-499 - FY 2026 – Revised CONST Cost, YOE & Funding remains the same, Limits & Description Corrected
- Moore Rd. – 0921-02-436 – FY 2026 – Revised Description, PE Cost and Total Project Cost, YOE remains the same, No changes to funding
- Hi-Line West – 0921-02-376 – FY 2023 – Revised Costs & Funds (Local) – Move to 2024
- Pharr Bridge Dock Phase 1 – 0921-02-424 – FY 2024 – Revised Costs & Funds
- Pharr Bridge Dock Phase 2 (Cold) – 0921-02-425 – FY 2024 – Revised Costs & Funds (Local)
- Pharr Bridge Commercial Vehicle Staging Area – 0921-02-423 – FY 2024 - Revised Costs & Funds (Local funds)
- Pharr Bridge Ag. Lab – 0921-02-433 – FY 2024 - Revised Costs & Funds (Local)
- Pharr Bridge Twin Span – 0921-02-479 – FY 2024 - Revised Costs & Funds (Local)
- Pct. 4 - Russell Rd. – 0921-02-362 – FY 2024 – Revised Limits, Costs & Funding (Local) – Pending FC
- Pct. 4 - Trenton Rd. – 0921-02-442 – FY 2026 – Revised Limits, Costs and Add PE funding (Local)
- Pct. 4 – FM 676 – 1064-01-043 – FY 2023 - Revised Costs & Funds
- Pct. 4 – FM 1925 – 1803-01-092 – FY 2024 - Revised Costs & Funds
- Pct. 4 – FM 1925 – 1803-02-035 – FY 2024 - Revised Costs & Funds
- Pct. 3 – 0921-02-194 – Liberty Blvd. Phase 1 – FY 2023 - Revised Costs & Funds for ROW, C, & CE
- Pct. 3 – 0921-02-322 – Liberty Blvd. Phase 2 - Moved ROW phase to 2023 & Revised Limits

- Pct. 2 - Nolana Loop (S1) – 0921-02-361 - Moved ROW phase to 2023 and Revised Limits
- Pct. 2 - Cesar Chavez – 0921-02-405 - Moved ROW & PE phase to 2023
- Pct. 2 - Cesar Chavez – 0921-02-399 - Moved ROW phase to FY 2023
- Pct. 2 - SH 107 – 0342-01-093 – FY 2023 – Revised Costs & Funds, Moved to 2024
- Pct. 1 – Mile 6 W – 0921-02-447 – FY 2031 – Revised Costs & Funds, Move C & CE phase to FY 2026
- Pct. 1 – Mile 10 N – 0921-02-360 – FY 2022 - Moved ROW phase to 2023
- Pct. 1 – Mile 6 W – 0921-02-286 – FY 2022 – Moved ROW to FY 2023
- Taylor Rd., Sec. 2 – 0921-02-328 – Moved ROW phased from 2021 to 2023
- Taylor Rd, Sec. 1 – 0921-02-327 – ROW (FY 2021) C & CE (FY 2024) - Revised Costs for PE, C, & Total - YOE & Funds remain the same
- Inspiration/Military Pkwy – 0921-02-395 – Moved ROW phase from 2022 to 2023
- IBTC - 0921-02-142 – FY 2023-2026 – Revising Costs and Funding (PE & ROW) Add C & CE phase to 2026 (Local funds) – Pending FC
- Bentsen Rd. – 0921-02-512 - PE phase added to FY 2022 (Local funds) & ROW phase added to FY 2023 (Local funds) – Construction phase Moved to 2025 and additional CAT 7 request is pending
- FM 396/I-2 – New Project – FY 2026, Add PE phase to FY 2023 (Local funds) & ROW phase to FY 2024 (Local funds)
- FM 396/I-2, Phase 2 – New Project - Add PE phase to FY 2026 (Local funds)
- Chapin – New Project - FY 2025 - PE, ROW, & CE w/ Local funds
- Freddy Gonzalez – New Project - FY 2026 - PE, ROW, & CE w/ Local funds
- Freddy Gonzalez (26th to 10th St.) – New Project - FY 2024 - PE, ROW, & CE w/ Local funds
- Kennedy Ave. – New Project - FY 2026 - PE, ROW, & CE w/ Local funds
- Shary Rd. – New Project - FY 2026 - PE, ROW, & CE w/ Local funds
- Auburn Ave. – New Project - FY 2023 - PE, ROW, & CE w/ Local funds
- McColl Rd. – New Project - FY 2024 – PE, ROW, & CE w/ Local funds

Starr County

- As requested by FHWA: 0921-26-113 – Intersection of US 83/FM 755 S. to Starr-Camargo POE @ Bridge Rd. – Corrected Limits on MTP/TIP
 - New HWY Name: International Drive
- US 83 – 0038-06-047 – New Project (Starr County) – FY 2024

Updates from RGVMPO Local Governments

MTP FY 2027-2045

Brownsville Area

- Dana Rd – 0921-06-330 – FY 2030 – Revised Limits & Costs
- Morrison Rd. – 0921-06-291 – FY 2032-36 – Revised all costs & funds, and programmed C & CE phase into FY 2032 (Segment 2: Dana Rd. to FM 511) 3.0 Mi.
- Whipple Rd. – 0921-06-292 – FY 2029 – Revised Costs & Local Funds
- Southmost Nature Trail, Ph. V – 0921-06-361 - New Project – FY 2027
- Henderson Rd. – 0921-06-309 – Added project to MTP – Construction/CE phase in FY 2032 (Local funds)

Hidalgo County Area

- Freddy Gonzalez (Shary to Ware) – New Project - FY 2028 - PE, ROW, & CE w/ Local funds
- Trenton Rd. – 0921-02-442 - Revised Limits, Costs & Local Funds on Construction phase in FY 2030

- Moore Rd. – 0921-02-437 – FY 2032 – Revised CONST & CE Cost, YOE & Funding
- Minnesota – 0921-02-932 – FY 2037 – Revised CONST, CE, & Total Cost, YOE – New CSJ# **0921-02-438**
- Minnesota – 0921-02-933 – FY 2037 - Revise CONST, CE, & Total Cost, YOE – New CSJ# **0921-02-439**
- Las Milpas – 0921-02-434 – FY 2032 – Added CE to project phase, Revised Costs & Funds
- Las Milpas – 0921-02-435 – FY 2032 – Revised Costs & Funds
- Pct. 1 – 0698-02-043 – FM 88 – FY 2037- 2041 – Revise Costs & Funds
- Mission/Madero-Reynosa Intl. Border Crossing – New Project – Construction, PE, & ROW phases: Pending FY and Funding
- FM 396/I-2 – New Project – Construction in FY 2032-36 (Local funds)
- FM 396/I-2, Phase 2 – New Project - Construction in FY 2032-36, Add ROW phase to FY 2027 (Local funds)
- Pct. 3 – New Project – Coyote Rd. Overpass at US 83 Relief in FY 2032-36 (Local funds)
- Pct 4. – Canton Rd. – New Project – FY 2028 – Add PE & ROW w/ Local funds

Updates from TXDOT Pharr District

- IH-69E – 0039-07-049 – FY 2025 – Revised Costs & Funds and Moved to 2028
- BU 77X – 0039-12-254 – FY 2028 – Revised Costs & Funds
- IH-69E – 0039-07-257 – FY 2022 – Revised Costs, Funds, and Moved to 2023
- US 281 – 0220-04-049 – FY 2026 – Revised Costs & Funds
- US 281 – 0220-04-050 – FY 2025 – Revised Costs & Funds and Move to 2026
- SH 48 – 0220-05-076 – FY 2025 - Revised Costs & Funds and Move to 2031
- US 281 – 0255-06-069 – FY 2027 – Revised Costs & Funds and Move to 2025

- US 281 – 0255-07-140 – FY 2025 – Revised Costs & Funds - Add project to STIP & Revise Sponsor to: TXDOT on MTP
- BU 77X – 0327-08-098 – FY 2026 – Revised Costs & Funds
- SH 107 – 0342-01-093 – Revised Costs & Funds and Move to FY 2024
- SH 107 - 0342-02-052 – Revised Costs & Funds and Move to 2035
- SH 107 – 0342-03-040 – Added project to FY 2029
- SH 107 – 0528-01-118 – FY 2023 – Revised funding
- FM 494 – 0864-01-069 – FY 2025 – Revised Costs & Funds and Move to 2035
- SH 495 – 0865-01-108 – FY 2023 – Revised Costs & Funds and Move to 2024
- Various (GSA, Veteran’s Bridge) – 0921-06-207 – FY 2024 – Revised Costs & Funds and Moved to 2027
- FM 676 – 1064-01-027 – Revised Costs & Funds and Add to FY 2025 on STIP
- FM 676 – 1064-01-032 – FY 2022 – Revised Costs & Funds and Moved to 2023
- FM 1015 – 1228-03-041 – FY 2025 – Revised Costs & Funds and Moved to 2027
- FM 1925 – 1803-01-092 – FY 2024 – Revised Costs & Funds
- FM 1925 – 1803-01-094 – FY 2025 – Revised Costs & Funds and Moved to 2026
- FM 1925 – 1803-01-095 – FY 2026 – Revised Costs & Funds and Moved to 2029
- FM 2220 – 2094-01-063 – FY 2024 – Revised funding
- FM 3362 – 3468-01-021 – Added project to FY 2027
- SH 68 – 3629-01-001 – FY 2026 – Revised funding
- 0921-06-359 – GSA Facility/Los Indios Free Trade Int’l Bridge – Added project to FY 2023

Important Notes from RGVMPO Staff

*Any additional revisions reflected within TIP and/or MTP tables only involve adjustments to Letting Year Construction Cost. Projects programmed within UTP years (2022-2031), with executed Advance Funding Agreements, will not incur a reduction of federal funds. Adjustments to Local Contribution (funds) cover additional Letting Year Construction Cost as needed. In some cases, local contribution was reduced due to a lower percentage of cost configured.

Final action on project selection is scheduled for the Transportation Policy Board meeting on May 25th, 2022.

***RGVMPO TPB will approve amendments to the 2045 MTP and newly created FY 2023-2026 TIP tables only. No additional Category 7 funding will be approved at this time.**

Requests for additional CAT 7 funding (for both existing and new projects) were shared in detail, during the March 17th Workshop. A table listing requests for PE, ROW, CE, & Construction were analyzed, along with Project Scoring for Construction phases seeking programming into TIP years ('23-26).

RGVMPO staff will continue to meet with our local governments and planning partners. We hope to establish a list of priorities and suit those needs once additional funding is available. A list of those requests has been provided for review and discussion.

RGVMPO staff shared/received project updates with/from TXDOT Pharr District and will continue to do so as needed.

Thank you for your cooperation and RGVMPO staff is available to address questions or concerns.



FY 2023 – 2026 Transit TIP
Summary Sheet for Modifications and Added Projects
(Project # - Modification)

Brownsville Metro

FY 2023

- PHRBMPO116 - Project description corrected
- PHRBMPO121 - Project description corrected
- PHRBMPO140 - Capital - Rolling stock (\$800,000), Non-revenue Vehicles (\$160,000) Facility Improvements (\$350,000)
- PHRBMPO128 - Project description corrected

FY 2024

Project # - Modification

- PHRBMPO133 - Project description corrected

*For FY 2025 & 2026, all projects programmed in FY 2024 were duplicated and assigned new project #'s as requested.

McAllen Metro

FY 2023

- HCMM-044 – Moved to FY 2023

FY 2024

- HCMM-069 – New Project
- HCMM-070 – New Project
- HCMM-071 – New Project

FY 2025

- HCMM-072 – New Project
- HCMM-073 – New Project
- HCMM-074 – New Project

Valley Metro

In addition to the FY 2023-2026 Transit TIP Creation, the following modifications were made in FY's 2021 & 2022:

- HSB-2021-003 – Revised funding & description
HSB-2022-003 – Revised description
HSB-2022-004 – Revised description
- HCVM-085 – Revised funding
HCVM-117 – Revised description
HCVM-099 – Moved to 2021 & revised
HCVM-077 – Revised funding & FY
HCVM-065 – Revised funding & FY
HCVM-078 – Revised funding & FY
HCVM-086 – Revised description
HCVM-087 – Revised funding
HCVM-094 – Revised description & funding
HCVM-091 – Revised description & funding
HCVM-084 – Moved to 2022

FY 2023

- HCVM-118 – Added project
- HCVM-121 – Added project
- HCVM-119 – Added project
- HCVM-120 – Added project
- HCVM-122 – Added project
- HSB-2023-003 – Revised description
- HSB-2023-004 – Revised description

RESOLUTION 2022-03

**Adoption of Targets for Safety Targets
Established by the Texas Department of Transportation**

WHEREAS, Fixing America's Surface Transportation Act and the subsequent Infrastructure Investment and Jobs Act (IIJA), signed into law November 15, 2021, require the implementation of Performance Measures to assist in the transportation planning process; and

WHEREAS, the Texas Department of Transportation (TxDOT) has adopted its Strategic Highway Safety Plan, a data-driven statewide-coordinated safety plan to help reduce fatalities and serious injuries on all public roads; and

WHEREAS, the State of Texas Department of Transportation (TxDOT) has established target for 5 Safety Performance measures based on five-year rolling averages for:

1. Number of Fatalities
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
3. Number of Serious Injuries,
4. Rate of Serious Injuries per 100 million VMT, and
5. Number of Non-Motorized Fatalities and Serious Injuries, and

WHEREAS, the Texas Department of Transportation (TxDOT) has officially established safety targets in the Highway Safety Improvement Program annual report dated May 25, 2021 and has adopted identical safety target for number of fatalities, rate of fatalities, and number of serious injuries as set forth in the Strategic Highway Safety Plan, and as shown in APPENDIX A, Attached hereto.

NOW THEREFORE, BE IT RESOLVED, that the Policy Board of the Rio Grande Valley Metropolitan Planning Organization has chosen to support all the State's safety performance targets for 2018 through 2022 and agrees to plan and program projects in support of these targets.,

Approved Date February 23, 2022



The Honorable Eddie Trevino
Cameron County Judge
Chairman of the RGV MPO Policy Board



Andrew A. Canon
RGV MPO Executive Director



Pedro R. Alvarez, P.E.
District Engineer
TxDOT-Pharr District

RESOLUTION 2021-09

**Adoption of Targets for Roadway System Performance Targets
Established by the Texas Department of Transportation (Amendment to Resolution 2021-04)**

WHEREAS, the RGV MPO is responsible for a Multi-modal Transportation Planning and Programming process; and

WHEREAS, the RGV MPO provides local direction for urban transportation planning and the allocation of federal transportation funds to entities within the region; and

WHEREAS, Moving Ahead for Progress in the 21st Century Act and subsequent Fixing America's Surface Transportation Act require the implementation of Performance Measures to assist in the Transportation Planning Process; and

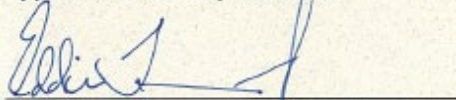
WHEREAS, the State of Texas Department of Transportation has adopted the following adjusted 2022 targets for Bridge and Pavement Conditions and Roadway System performance:

1. Pavement in Good Condition
 - a. National Highway System (Interstate): 66.5%
 - b. National Highway System (Non-Interstate): 54.1%
2. Pavement in Poor Condition
 - c. National Highway System (Interstate): 0.2%
 - d. National Highway System (Non-Interstate): 14.2%
3. National Highway System Bridge Condition
 - a. Good: 50.42%
 - b. Poor: 1.50%
4. Interstate Reliability: 70.0%
5. Non-interstate National Highway System Reliability: 70.0%
6. Truck Travel Time Reliability: 1.76

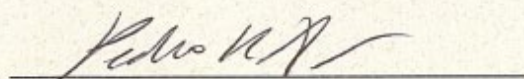
NOW THEREFORE, BE IT RESOLVED, that the RGV MPO Policy Board agrees to adopt and support the Texas Department of Transportation 2022 targets as outlined above and supports any amendments made by TXDOT during review periods,

BE IT FURTHER RESOLVED, that the RGV MPO Policy Board will plan and program projects that contribute to the accomplishment of said targets and goals.

Approved Date: July 14, 2021



The Honorable Ambrosio "Amos" Hernandez
City of Pharr
Chairman of the RGV MPO Policy Board



Pedro R. Alvarez, P.E.
District Engineer
TxDOT-Pharr District



Andrew A. Canon
RGV MPO Executive Director



Transit Performance Measures

Moving Ahead for Progress in the 21st Century (MAP-21) granted the Federal Transit Administration (FTA) the authority to establish and enforce a comprehensive framework to oversee the safety of public transportation throughout the United States. MAP-21 expanded the regulatory authority of FTA to oversee safety, providing an opportunity to assist transit agencies in moving towards a more holistic, performance-based approach to Safety Management Systems (SMS). This authority was continued through the Fixing America's Surface Transportation Act (FAST Act).

In compliance with MAP-21 and the FAST Act, FTA promulgated a Public Transportation Safety Program on August 11, 2016 that adopted SMS as the foundation for developing and implementing a Safety Program. FTA is committed to developing, implementing, and consistently improving strategies and processes to ensure that transit achieves the highest practicable level of safety. SMS helps organizations improve upon their safety performance by supporting the institutionalization of beliefs, practices, and procedures for identifying, mitigating, and monitoring safety risks.

There are several components of the national safety program, including the National Public Transportation Safety Plan (NSP), that FTA published to provide guidance on managing safety risks and safety hazards. One element of the NSP is the Transit Asset Management (TAM) Plan. Public transportation agencies implemented TAM plans across the industry in 2018. The subsequent final ruling by FTA to implement the NSP is the Public Transportation Agency Safety Plan (PTASP) rule, 49 CFR Part 673, and guidance provided by FTA.

PTASP PERFORMANCE MEASURES

Safety is a core business function of all public transportation providers and should be systematically applied to every aspect of service delivery. For the transit agencies within the RGVMAB, all levels of management, administration and operations are dedicated to and responsible for the safety of their clientele and themselves. To improve public transportation safety to the highest practicable level in the State of Texas and comply with FTA requirements, the Texas Department of Transportation (TxDOT) has developed individual Agency Safety Plans (ASP) in collaboration with the Rio Grande Valley Metropolitan Planning Organization (MPO), and the three primary Section 5307 Public Transportation Providers in the RGVMAB.

To ensure that the necessary processes are in place to accomplish both enhanced safety at the local level and the goals of the NSP, The City of Brownsville and B-Metro, City of McAllen and Metro McAllen, and the Lower Rio Grande Valley Development Council (LRGVDC), dba Valley Metro all have recently adopted their respective PTAPs and the tenets of SMS including a Safety Management Policy (SMP) and the processes for Safety Risk Management (SRM), Safety Assurance (SA), and Safety Promotion (SP), per 49 U.S.C. 5329(d)(1)(A).² Though the RGVMPO is not yet required to report these targets, they have been included and considered throughout the planning process.

² Federal Register, Vol. 81, No. 24

Table 9-11: Rio Grande Valley 5307 Agencies: PTASP Performance Measures Table 9-11 displays the five-year average safety performance measures by mode of service provided by each agency. The modes of service represented in the table are fixed route, flex route, and demand response (DR). As the development and implementation of SMS is a relatively new requirement, each agency has also elected to maintain the benchmark performance as the first reporting year's target.

Table 9-11: Rio Grande Valley 5307 Agencies: PTASP Performance Measures

Measure/Target	B Metro		Metro McAllen		Valley Metro	
	Fixed Route	DR	Fixed Route	DR	Flex Route	DR
Total number of reportable fatalities	0	0	0	0	0	0
*Rate of reportable fatalities per total vehicle revenue miles by mode	0	0	0	0	0	0
Total number of reportable injuries	5.8	2	35	0	5.6	1
*Rate of reportable injuries per total vehicle revenue miles by mode	0.78	1.26	1.5	0	0.28	0.72
Total number of reportable events	0	0	36	0	6.2	1.2
*Rate of reportable events per total vehicle revenue miles by mode	0	0	1.5	0	0.31	0.87
Mean distance between major mechanical failures by mode	4,175	18,468	4,114	81,795	82,200	57,738

*rate = total number x 100,000/total revenue vehicle miles traveled

ASSESSMENT OF PROGRESS

Because the rule establishing safety performance targets for urban transit agencies is a new requirement, as of yet there is no measurable assessment of progress. RGVMPO coordination and participation in the RTAP will help provide a clearinghouse for transit capacity and safety grant coordination and will ensure ongoing maintenance and evaluation of these metrics.

TRANSPORTATION ASSET MANAGEMENT (TAM) PERFORMANCE MEASURES

Following the FAST Act, a 2015 FTA study found that about 40 percent of buses and 23 percent of rail transit assets were listed in marginal or poor condition, with a total backlog of around 90 billion dollars. Thus, the FTA took action to prevent further deterioration of public transit networks. In July 2016, TAM plans were codified as a legal requirement for transit agencies receiving FTA funding that provide open public transportation. Given limited funding, this framework establishes procedures and guidance for all public transportation networks to move towards a state of good repair.

The majority of transit assets owned or managed by the qualifying FTA-funded (Federal Transit Administration) public transportation providers in the RGVMAB are in good condition.

The transit providers in the RGVMAB are dedicated to continuously providing transportation solutions for accessibility to employment, education, medical care, grocery stores, and other services. With limited funding and a growing backlog of needs, it is critical to maximize existing resources, maintain a State of Good Repair (SGR), and provide the tools necessary for Public Transportation providers to provide safe, reliable, and cost-effective services.



Though asset management is a data focused endeavor, developing a plan is a collaborative process, requiring coordination and data sharing from many different agencies with different operating systems and reporting processes. Table 9-12 through Table 9-14 represent the TAM targets of the three 5307 transit agencies in the RGVMAB.

Table 9-12: B-Metro TAM Targets

Measure	Asset Class	2021	2022
Revenue			
% of revenue vehicles within a particular asset class that have met or exceeded their useful life benchmark	Bus	0%	11%
	Cutaway	0%	7%
Equipment			
% of vehicles within a particular asset class that have met or exceeded their useful life benchmark	Non-revenue/service automobile	0%	0%
Facilities			
Condition - % of vehicles with condition rating below 3.0 on FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	5%
	Maintenance	0%	2%
	Parking Structures	0%	2%
	Passenger Facilities	5%	0%

Table 9-13: Metro McAllen TAM Targets

Measure	Asset Class	2021	2022	2023	2024
Revenue					
% of revenue vehicles within a particular asset class that have met or exceeded their useful life benchmark	Bus	0%	20%	12%	8%
	Cutaway	0%	0%	0%	0%
	Sport Utility Vehicle	0%	0%	0%	0%
Equipment					
% of vehicles within a particular asset class that have met or exceeded their useful life benchmark	Non-revenue/service automobile	0%	0%	0%	0%
	Trucks and other Rubber Tire Vehicles	0%	0%	0%	0%
Facilities					
Condition - % of vehicles with condition rating below 3.0 on FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	0%	0%	0%
	Maintenance	0%	0%	0%	0%
	Parking Structures	0%	0%	0%	0%
	Passenger Facilities	0%	0%	0%	0%

Table 9-14: Valley Metro TAM Targets

Measure	Asset Class	2021	2022	2023
Revenue				
% of revenue vehicles within a particular asset class that have met or exceeded their useful life benchmark	Bus	1%	1%	1%
	Cutaway	14%	14%	14%
	Van	36%	36%	36%
Equipment				
% of vehicles within a particular asset class that have met or exceeded their useful life benchmark	Non-revenue/service automobile	1%	1%	1%
Facilities				
Condition - % of vehicles with condition rating below 3.0 on FTA Transit Economic Requirements Model (TERM) Scale	Administration	1%	1%	1%
	Maintenance	1%	1%	1%
	Parking Structures	1%	1%	1%

ASSESSMENT OF PROGRESS

As the goal of TAM targets is preservation of the conditions of public transportation vehicles and facilities and moving to a State of Good Repair priority, maintenance and capital projects for transit have a positive effect in moving TAM performance targets. Ultimately, Transit is an integral part of the multimodal network for the region and dependability is a key factor. Target achievement is based upon the actual conditions derived from the region's public transit providers, as reported in Transit Asset Management Plans, as of July 2020. For all three reporting agencies, targets are manageable for all four transit asset performance areas, though with expected reductions in funding, in some instances future targets reflect a managed decline in SGR.

****RGVMPO Transit Asset Management and Public Transportation Agency Safety Plan Measures were approved as part of the 2045 MTP.***

Members of the Transportation Policy Board signed a resolution that is attached on the following page.

RESOLUTION 2020-16

APPROVAL OF 2045 METROPOLITAN TRANSPORTATION PLAN {MTP}

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO) is the newly designated MPO for the Rio Grande Valley Metropolitan Area Boundary (RGVMAB). The RGVMPO 2045 MTP update is the first MTP using comprehensive methods and data for the newly aggregated RGV Metropolitan Area Boundary (RGVMAB) which consists of Cameron and Hidalgo counties; and

WHEREAS, this plan is driven by previous state, regional, and local plans; robust technical analysis on all aspects of the RGVMAB transportation system; as well as inclusive stakeholder and public outreach. The Plan is developed in coordination with the Texas Department of Transportation (TxDOT); and

WHEREAS, the RGVMPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

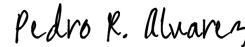
NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the 2045 Metropolitan Transportation Plan (MTP)

PASSED AND APPROVED on this 10th day of DECEMBER 2020.



The Honorable Ambrosio "Amos" Hernandez
City of Pharr
Chairman of the RGVMPO Policy Board

DocuSigned by:



Pedro R. Alvarez, P.E.
District Engineer
TxDOT – Pharr District



Andrew A. Canon
RGV MPO Executive Director

Highway and Transit TIP Tables



Brownsville Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: 5/25/2022

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023-2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects							\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000
3	Non-Traditionally Funded Transportation Project	\$5,288,425	\$5,288,425	\$33,720,725	\$33,720,725	\$113,280,663	\$113,280,663	\$9,198,014	\$9,198,014	\$161,487,827	\$161,487,827
4	Urban and Regional Connectivity										
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$21,891,968	\$21,891,968			\$938,130	\$938,130	\$5,284,868	\$5,284,868	\$28,114,966	\$28,114,966
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
11	District Discretionary										
Rider 11	Energy Sector										
12	Strategic Priority										
Total		\$27,180,393	\$27,180,393	\$33,720,725	\$33,720,725	\$114,218,793	\$114,218,793	\$28,482,882	\$28,482,882	\$203,602,793	\$203,602,793

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$17,945,908		\$750,504	\$15,427,894	\$34,124,306
State				\$2,800,000	\$2,800,000
Local Match	\$3,946,060		\$187,626	\$1,056,974	\$5,190,660
CAT 3 - Local Contributions (LC)	\$5,288,425	\$33,720,725	\$113,280,663	\$9,198,014	\$161,487,827
Total	\$27,180,393	\$33,720,725	\$114,218,793	\$28,482,882	\$203,602,793

Annotations

1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
3. You can add / delete funding source rows as needed.
4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0921-06-292	CS	PE	Los Fresnos	CCRMA	\$380,300
LIMITS FROM: On Whipple Rd, from FM 1575						REVISION DATE:	7/1/2022
LIMITS TO: FM 1847						MPO PROJ NUMBER:	BMPO-E5
PROJECT DESCRIPTION: Widening of Existing Roadway to include Continuous Left Turn Lane						FUNDING CAT(S):	7
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$380,300	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 7	\$304,240		\$76,060		\$380,300
CONST COST:	\$6,399,646	PHASES:						
CONST ENG:	\$440,000	\$380,300						
CONTING:	\$260,000							
POT CHG ORDER:								
IND COSTS:	\$260,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,739,946		TOTALS	\$304,240	\$0	\$76,060	\$0	\$380,300

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	CAMERON	0921-06-315	CS	PE	BROWNSVILLE	CCRMA	\$3,875,000
LIMITS FROM: ON EAST LOOP FROM I-69E						REVISION DATE:	7/1/2022
LIMITS TO: SH 4						MPO PROJ NUMBER:	BMPO-E4
PROJECT DESCRIPTION: CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION						FUNDING CAT(S):	3 LC
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,875,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000	APPROVED	CAT 3 LC				\$3,875,000	\$3,875,000
CONST COST:	\$108,233,061	PHASES:						
CONST ENG:	\$4,831,833	\$3,875,000						
CONTING:	\$4,900,000							
IND COSTS:								
BND FINANCING:								
POT CHG ORDER:								
TOTAL PROJECT COST:	\$127,439,894		TOTALS	\$0	\$0	\$0	\$3,875,000	\$3,875,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	CAMERON	0684-01-068	SH 550	C, E	BROWNSVILLE	CCRMA	\$22,925,093
LIMITS FROM: 0.203 MI S OF FM 1847						REVISION DATE:	7/1/2022

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
LIMITS TO:	1.13 MI SE OF UPRR OVRPSS FM 3248					MPO PROJ NUMBER:	BMPO-CCR1	
PROJECT DESCRIPTION:	CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY				FUNDING CAT(S): CAT 7, 3LC, CRRSAA			
REMARKS P7: E= Preliminary and Construction Engineering *(CRRSAA) - Coronavirus Response and Relief Supplemental Appropriations Act					PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,000,000	COST OF APPROVED PHASES: \$22,925,093						
ROW PURCHASE:	\$0		CAT 7	\$15,480,000		\$3,870,000	\$19,350,000	
CONST COST:	\$21,293,590		CAT 3 LC			\$1,413,425	\$1,413,425	
CONST ENG:	\$1,631,503		CAT 7 (CRRSAA)	\$2,161,668			\$2,161,668	
CONTING:	\$743,425							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
TOTAL PROJECT COST:		\$24,668,518	TOTALS	\$17,641,668	\$0	\$3,870,000	\$1,413,425	\$22,925,093
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-163	CS	PE, R	South Padre Island	CCRMA	\$20,600,000
LIMITS FROM: On SPI 2nd Access, from SH 100, across the Laguna Madre						REVISION DATE:	7/1/2022
LIMITS TO: PR 100						MPO PROJ NUMBER:	BMPO-SPI2
PROJECT DESCRIPTION: Constructing New Causeway at New Location						FUNDING CAT(S):	3LC
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$15,000,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000		CAT 3 LC				\$20,600,000	\$20,600,000
CONST COST:	\$448,000,000							
CONST ENG:	\$18,000,000							
CONTING:								
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$486,600,000		TOTALS	\$0		\$0	\$20,600,000	\$20,600,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-340	CS	E,C,CE	BROWNSVILLE	CCRMA	\$7,520,725
LIMITS FROM: On West Blvd., from FM 3248 (Alton Gloor)						REVISION DATE:	7/1/2022
LIMITS TO: FM 802 (Ruben Torres Blvd.)						MPO PROJ NUMBER:	BMPO-WBL
PROJECT DESCRIPTION: Roadway/Trail Construction phase of multimodal corridor						FUNDING CAT(S):	3LC
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$312,566	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			CAT 3 LC					\$7,520,725	\$7,520,725
CONST COST:	\$6,889,214								
CONST ENG:	\$318,945		\$7,520,725						
CONTING:	\$414,629								
IND COSTS:									
POT CHG ORDER:									
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$7,935,354		TOTALS:				\$7,520,725	\$7,520,725	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA	\$5,600,000	
LIMITS FROM:	ON EAST LOOP FROM I-69E					REVISION DATE:	7/1/2022	
LIMITS TO:	SH 4					MPO PROJ NUMBER:	BMPO-E4	
PROJECT DESCRIPTION:	CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION					FUNDING CAT(S):	3 LC	
REMARKS					PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$3,875,000	COST OF APPROVED PHASES:	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000						\$5,600,000	\$5,600,000
CONST COST:	\$108,233,061							
CONST ENG:	\$4,831,833							
CONTING:	\$4,900,000							
IND COSTS:								
BND FINANCING:								
POT CHG ORDER:								
TOTAL PROJECT COST:	\$127,439,894		TOTALS	\$0	\$0	\$0	\$5,600,000	\$5,600,000
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-315	CS	C,CE	BROWNSVILLE	CCRMA	\$113,064,894	
LIMITS FROM:	ON EAST LOOP FROM I-69E					REVISION DATE:	7/1/2022	
LIMITS TO:	SH 4					MPO PROJ NUMBER:	BMPO-E4	
PROJECT	CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW					FUNDING CAT(S):	3LC	
DESCRIPTION:	LOCATION				PROJECT HISTORY:			
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,875,000	COST OF APPROVED PHASES:	\$113,064,894					
ROW PURCHASE:	\$5,600,000			FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$108,233,061			CAT 3 LC				
CONST ENG:	\$4,831,833			\$113,064,894 \$113,064,894				
CONTING:	\$4,900,000							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:		\$127,439,894	TOTALS		\$113,064,894 \$113,064,894			
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	CAMERON	0921-06-289	VA	C, CE	BROWNSVILLE	BROWNSVILLE	\$1,153,899	
LIMITS FROM:		SOUTHMOST NATURE TRAIL, From La Posada Dr.				REVISION DATE:	7/1/2022	
LIMITS TO:		Alamada Dr./Monsees Rd.				MPO PROJ NUMBER:	BMPO-ST2	
PROJECT DESCRIPTION:		CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL				FUNDING CAT(S):	CAT 7, 3LC	
REMARKS		PROJECT HISTORY:						
P7: SOUTHMOST NATURE TRAIL PHASE IV								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		COST OF APPROVED PHASES: \$1,153,899		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 7	\$750,504		\$187,626		\$938,130
CONST COST:	\$1,013,180		CAT 3 LC			\$215,769		\$215,769
CONST ENG:	\$46,906							
CONTING:	\$93,813							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$1,153,899	TOTALS	\$750,504	\$0	\$187,626	\$215,769	\$1,153,899
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-334	Los Fresnos Hike N Bike Trail	C	Los Fresnos	Los Fresnos	\$3,661,580

LIMITS FROM:	Circles the City of Los Fresnos	REVISION DATE:	7/1/2022
LIMITS TO:		MPO PROJ NUMBER:	BMPO-LF2
PROJECT DESCRIPTION:	Establish Hike and Bike Trail	FUNDING CAT(S):	7, 3
REMARKS P7:	PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$160,194	COST OF APPROVED PHASES: \$3,661,580		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 7	\$2,421,680		\$605,420		\$3,027,100
CONST COST:	\$3,661,580		CAT 3 LC				\$634,480	\$634,480
CONST ENG:								
CONTING:	\$65,058							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$3,886,833		TOTALS	\$2,421,680	\$0	\$605,420	\$634,480	\$3,661,580

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-291	CS	C,CE	Brownsville	CCRMA	\$8,563,534

LIMITS FROM:	On Morrison Rd., from FM 1847	REVISION DATE:	7/1/2022
LIMITS TO:	Dana Rd.	MPO PROJ NUMBER:	BMPO-M1
PROJECT DESCRIPTION:	Construct 4 lane urban roadway	FUNDING CAT(S):	CAT 3
REMARKS P7:	Segment 1	PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$151,163	COST OF APPROVED PHASES: \$8,563,534		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 3 LC <					

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0220-04-049	US 281	C	BROWNSVILLE	TXDOT	\$14,000,000
LIMITS FROM:		0.5 Mi W. of FM 1577				REVISION DATE:	7/1/2022
LIMITS TO:		FM 1421				MPO PROJ NUMBER:	BMPO-D3
PROJECT DESCRIPTION:		Widen from 2 lanes to 4 lanes rural				FUNDING CAT(S):	2
REMARKS		PROJECT HISTORY:					
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$651,026	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	TOTAL
ROW PURCHASE:				\$11,200,000	\$2,800,000		\$14,000,000
CONST COST:	\$14,000,000						
CONST ENG:	\$789,203						
CONTING:	\$786,250						
IND COSTS:	\$2,275,301						
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$18,501,780		TOTALS	\$11,200,000	\$2,800,000	\$0	\$14,000,000
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-360	VA	C	BROWNSVILLE	BROWNSVILLE	\$2,528,700
LIMITS FROM:		Southmost NT Ph. III, from Southmost Blvd				REVISION DATE:	7/1/2022
LIMITS TO:		Manzano St.				MPO PROJ NUMBER:	BMPO-ST3
PROJECT DESCRIPTION:		CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL				FUNDING CAT(S):	CAT 7, 3LC
REMARKS		PROJECT HISTORY:					
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:		COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	TOTAL
ROW PURCHASE:				\$1,806,214		\$451,554	\$2,257,768
CONST COST:	\$2,528,700						
CONST ENG:	\$112,888						
CONTING:	\$225,777						
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$2,867,365		TOTALS	\$1,806,214	\$0	\$451,554	\$2,528,700
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED



Harlingen San Benito Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: 5/25/2022

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$2,813,724	\$2,813,724			\$7,280,000	\$7,280,000	\$18,193,159	\$18,193,159	\$28,286,883	\$28,286,883
3	Non-Traditionally Funded Transportation Project	\$2,538,638	\$2,538,638			\$3,370,949	\$3,370,949	\$10,845,000	\$10,845,000	\$16,754,587	\$16,754,587
3DB	Design Build (DB)										
4	Urban and Regional Connectivity										
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation					\$686,000	\$686,000			\$686,000	\$686,000
10 CBI	Corridor Border	\$3,465,955	\$3,465,955							\$3,465,955	\$3,465,955
11	District Discretionary										
Rider 11	Energy Sector										
12	Texas Clear Lanes										
12	Strategic Priority										
Total		\$8,818,317	\$8,818,317			\$11,336,949	\$11,336,949	\$29,038,159	\$29,038,159	\$49,193,425	\$49,193,425

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$5,149,743		\$6,510,000	\$14,554,527	\$26,214,270
State	\$1,129,936		\$1,456,000	\$3,638,632	\$6,224,568
Local Match					
CAT 3 - Local Contributions (LC)	\$2,538,638		\$3,370,949	\$10,845,000	\$16,754,587
Total	\$8,818,317		\$11,336,949	\$29,038,159	\$49,193,425

Harlingen San Benito Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-257	CS	PE, R	HARLINGEN	CAMERON COUNTY	\$2,400,000
LIMITS FROM:	On S. Parallel Corridor, from FM 2520					REVISION DATE:	7/1/2022
LIMITS TO:	FM 1577					MPO PROJ NUMBER:	HSB-110
PROJECT DESCRIPTION:	New Location - 2 lane rural roadway in a proposed 120 ft. ROW					FUNDING CAT(S):	CAT 3 LC
REMARKS P7:	CONST phase in 2026 - Pending FC					PROJECT HISTORY:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$1,200,000	COST OF APPROVED PHASES:	3LC	FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$1,200,000						
CONST COST:	\$10,080,000						
CONST ENG:	\$765,000						
CONTING:	\$405,000						
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$13,650,000			TOTALS	\$0	\$0	\$0
							\$2,400,000
							\$2,400,000
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-359	VA	C	HARLINGEN	TXDOT	\$3,604,593
LIMITS FROM:	GSA Facility					REVISION DATE:	7/1/2022
LIMITS TO:	Los Indios Free Trade Int'l Bridge					MPO PROJ NUMBER:	HSB-LI1
PROJECT DESCRIPTION:	Construction of Border Safety Inspection Facility (BSIF)					FUNDING CAT(S):	10 BI, 3LC
REMARKS P7:						PROJECT HISTORY:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$173,687	COST OF APPROVED PHASES:	CAT 10 BI	FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:							
CONST COST:	\$3,604,593						
CONST ENG:	\$155,964						
CONTING:	\$78,677						
IND COSTS:	\$102,794						
POT CHG ORDER:							
TOTAL PROJECT COST:	\$4,115,715			TOTALS	\$2,772,764	\$693,191	\$0
							\$138,638
							\$138,638
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
PHARR	CAMERON	0039-07-257	IH-69E	C	HARLINGEN	TXDOT	\$2,813,724	
LIMITS FROM:		INDUSTRIAL BLVD				REVISION DATE:	7/1/2022	
LIMITS TO:		LOOP 499/ PRIMERA RD				MPO PROJ NUMBER:	HSB-115	
PROJECT DESCRIPTION:		NB AND SB RAMPS REVERSAL				FUNDING CAT(S):	CAT 2U	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$134,966	COST OF APPROVED PHASES:	CAT 2U	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0			\$2,376,979	\$436,745			\$2,813,724
CONST COST:	\$2,813,724							
CONST ENG:	\$210,162							
CONTING:	\$232,749							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$3,391,601		TOTALS	\$2,376,979	\$436,745	\$0	\$0	\$2,813,724

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
No Projects Programmed in FY 2024							

Harlingen San Benito Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA	\$11,336,949	
LIMITS FROM:		FM 508				REVISION DATE:	7/1/2022	
LIMITS TO:		FM 1599				MPO PROJ NUMBER:	HSB-509	
PROJECT DESCRIPTION:		NEW LOCATION-CONSTRUCT 2 LANE RURAL ROADWAY				FUNDING CAT(S):	CAT 2U, 10, 3LC	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$686,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,000,000		CAT 2	\$5,824,000	\$1,456,000	\$0	\$0	\$7,280,000
CONST COST:	\$7,840,000		CAT 10	\$686,000	\$0	\$0	\$0	\$686,000
CONST ENG:	\$686,000		3LC				\$3,370,949	\$3,370,949
CONTING:	\$124,949							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$11,336,949	TOTALS	\$6,510,000	\$1,456,000	\$0	\$3,370,949	\$11,336,949
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON COUNTY	\$10,845,000

LIMITS FROM: On S. Parallel Corridor, from FM 2520 REVISION DATE: 7/1/2022

LIMITS TO: FM 1577 MPO PROJ NUMBER: HSB-110

PROJECT DESCRIPTION: New Location - 2 lane rural roadway in a proposed 120 ft. ROW FUNDING CAT(S): CAT 3 LC

REMARKS P7: Pending FC PROJECT HISTORY:

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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0327-08-098	BU 77X	C	HARLINGEN	TXDOT	\$4,753,159	
LIMITS FROM:		SS 206				REVISION DATE:	7/1/2022	
LIMITS TO:		Commerce St.				MPO PROJ NUMBER:	HSB-77	
PROJECT DESCRIPTION:		Construct Raised Median				FUNDING CAT(S):	2	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$120,201	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 2	\$3,802,527	\$950,632			\$4,753,159
CONST COST:	\$4,753,159							
CONST ENG:	\$110,879							
CONTING:	\$1,716							
IND COSTS:	\$91,139							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$5,077,094	TOTALS	\$3,802,527	\$950,632	\$0	\$0	\$4,753,159
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance		✓						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED



Hidalgo Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: 5/25/2022

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$6,880,603	\$6,880,603			\$3,281,601	\$3,281,601	\$10,162,204	\$10,162,204
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$16,149,113	\$16,149,113	\$113,008,451	\$113,008,451	\$22,628,175	\$22,628,175	\$26,846,399	\$26,846,399	\$178,632,138	\$178,632,138
3	Non-Traditionally Funded Transportation Project	\$17,749,437	\$17,749,437	\$159,616,701	\$159,616,701	\$12,752,038	\$12,752,038	\$144,413,575	\$144,413,575	\$334,531,751	\$334,531,751
3DB	Design Build (DB)										
4	Urban and Regional Connectivity					\$143,963,363	\$143,963,363			\$143,963,363	\$143,963,363
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$40,108,275	\$40,108,275	\$34,161,042	\$34,161,042	\$31,310,418	\$31,310,418	\$36,814,075	\$36,814,075	\$142,393,810	\$142,393,810
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$2,686,011	\$2,686,011			\$500,736	\$500,736			\$3,186,747	\$3,186,747
10 CBI	Corridor Border										
11	District Discretionary			\$3,894,456	\$3,894,456	\$17,048,041	\$17,048,041	\$53,164,640	\$53,164,640	\$74,107,137	\$74,107,137
Rider 11	Energy Sector			\$28,900,000	\$28,900,000					\$28,900,000	\$28,900,000
12	Texas Clear Lanes										
12	Strategic Priority	\$400,000	\$400,000			\$184,353,569	\$184,353,569	\$156,580,000	\$156,580,000	\$341,333,569	\$341,333,569
SW PE	Statewide Budget PE										
Total		\$77,092,836	\$77,092,836	\$346,461,253	\$346,461,253	\$412,556,340	\$412,556,340	\$421,100,290	\$421,100,290	\$1,257,210,719	\$1,257,210,719

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$34,555,428	\$150,858,358	\$319,908,874	\$53,553,660	\$558,876,321
State	\$16,149,113	\$31,536,702	\$73,698,777	\$215,770,240	\$337,154,832
Local Match	\$8,638,858	\$4,449,492	\$6,196,651	\$7,362,815	\$26,647,816
CAT 3 - Local Contributions (LC)	\$17,749,437	\$159,616,701	\$12,752,038	\$144,413,575	\$334,531,751
Total	\$77,092,836	\$346,461,253	\$412,556,340	\$421,100,290	\$1,257,210,719

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-194	CS	E,R,C	PENITAS	HC 3	\$13,144,208
LIMITS FROM:	On Liberty Blvd., from Mile 3					REVISION DATE:	7/1/2022
LIMITS TO:	US 83					MPO PROJ NUMBER:	HC-284a
PROJECT	Widening and new location, from 2 to 4 lanes with dedicated left turn					FUNDING CAT(S):	7, 12, 3LC, 10
DESCRIPTION:	lane				PROJECT HISTORY:		
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
				FEDERAL	STATE	LOCAL	LC TOTAL
PRELIM ENG:	\$1,291,874	COST OF	CAT 7	\$8,428,382		\$2,107,095	\$10,535,477
ROW PURCHASE:	\$686,011	APPROVED	CAT 12	\$320,000		\$80,000	\$400,000
CONST COST:	\$11,371,578	PHASES:	CAT 10 Earmark	\$548,809		\$137,202	\$686,011
CONST ENG:	\$1,086,619		CAT 3 LC			\$1,522,720	\$1,522,720
CONTING:							
IND COSTS:							
POT CHG ORD:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$14,436,082		TOTALS	\$9,297,190	\$0	\$2,324,298	\$1,522,720 \$13,144,208

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHARR	HIDALGO		0921-02-375	CS	C,E,R	PHARR	PHARR	\$8,622,500
LIMITS FROM:	ON HI LINE EAST, FROM CAGE BLVD						REVISION DATE:	7/1/2022
LIMITS TO:	VETERANS RD						MPO PROJ NUMBER:	HC-336
PROJECT	WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND						FUNDING CAT(S):	7,3LC
DESCRIPTION:	SHOULDERS					PROJECT HISTORY:		
REMARKS								
P7:	E= Construction Engineering							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
				FEDERAL	STATE	LOCAL	LC TOTAL
PRELIM ENG:	\$376,399	COST OF	CAT 7	\$5,332,218		\$1,333,055	\$6,665,273
ROW PURCHASE:	\$350,000	APPROVED	CAT 3 LC			\$1,957,227	\$1,957,227
CONST COST:	\$7,681,607	PHASES:					
CONST ENG:	\$590,893						
CONTING:	\$499,304						
IND COSTS:	\$476,260						
POT CHG ORD:	\$196,068						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$10,170,531		TOTALS	\$5,332,218	\$0	\$1,333,055	\$1,957,227 \$8,622,500

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-322	CS	R	PENITAS	HC 3	\$2,030,000
LIMITS FROM:		On Liberty Blvd. (Ph. II), from FM 2221				REVISION DATE:	7/1/2022

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
LIMITS TO:	Mile 3					MPO PROJ NUMBER:	HC-284br
PROJECT DESCRIPTION:	Construct 2 lane roadway w/ shoulders (on new location from Mile 4 to FM 2221)				PROJECT HISTORY:	FUNDING CAT(S):	7
REMARKS P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$347,998	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$2,030,000	APPROVED	Cat 7	\$1,624,000		\$406,000	
CONST COST:	\$9,630,464	PHASES:					
CONST ENG:	\$1,576,755	\$2,030,000					
CONTING:							
IND COSTS:							
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$13,585,217		TOTALS	\$1,624,000	\$0	\$406,000	\$0
							\$2,030,000
Performance Measures							
PM 1: Safety	✓						
PM 2: Pavement Conditions							
PM 3: System Performance	✓						

PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT	\$2,699,360		
LIMITS FROM:	On Veterans (SH 495), From IH-2/US 83					REVISION DATE:	7/1/21022		
LIMITS TO:	SH 364 (La Homa Rd)					MPO PROJ NUMBER:	HC-50r		
PROJECT DESCRIPTION:	Construct 4 Lane Divided Urban section					FUNDING CAT(S):	7		
REMARKS	PROJECT HISTORY:								
P7:									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$758,148	COST OF APPROVED PHASES: \$2,699,360		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$2,699,360		Cat 7	\$2,159,488		\$539,872		\$2,699,360	
CONST COST:	\$15,721,329								
CONST ENG:	\$919,061								
CONTING:	\$915,622								
IND COSTS:	\$448,700								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:		\$21,462,220	TOTALS		\$2,159,488	\$0	\$539,872	\$0	\$2,699,360
Performance Measures									
PM 1: Safety		✓							
PM 2: Pavement Conditions									
PM 3: System Performance		✓							

PHARR	HIDALGO	1064-01-032	FM 676	C	ALTON	TXDOT	\$16,149,113
LIMITS FROM:	SH 364 E. (La Homa Rd.)				REVISION DATE:	7/1/2022	
LIMITS TO:	SH 107 (Conway)				MPO PROJ NUMBER:	HC-117b	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PROJECT DESCRIPTION:		Widen from 2 lane to 4 lane divided			FUNDING CAT(S): 2		
REMARKS P7:				PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$841,080	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$3,783,390				\$16,149,113		\$16,149,113
CONST COST:	\$16,149,113						
CONST ENG:	\$1,019,595						
CONTING:	\$1,015,779						
IND COSTS:	\$497,782						
BND FINANCING:	\$0						
TOTAL PROJECT COST:		\$23,306,739	TOTALS	\$0	\$16,149,113	\$0	\$0 \$16,149,113
Performance Measures							
PM 1: Safety		✓					
PM 2: Pavement Conditions							
PM 3: System Performance		✓					

PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	HC 1	\$4,396,313		
LIMITS FROM:	On Mile 6 W., from SH 107					REVISION DATE:	7/1/2022		
LIMITS TO:	MILE 11 N					MPO PROJ NUMBER:	HC-148bbr		
PROJECT DESCRIPTION:	ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO 4 LANES					FUNDING CAT(S):	7		
REMARKS P7:					PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$992,000	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$4,396,313			\$3,517,050		\$879,263		\$4,396,313	
CONST COST:	\$31,202,489								
CONST ENG:	\$3,410,000								
CONTING:	\$1,316,000								
IND COSTS:	\$1,255,000								
POT CHG ORD:	\$1,260,436								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$43,832,238			TOTALS	\$3,517,050	\$0	\$879,263	\$0	\$4,396,313
Performance Measures									
PM 1: Safety		✓							
PM 2: Pavement Conditions									
PM 3: System Performance		✓							

PHARR	HIDALGO	0921-02-328	CS	R	Mission	HC 3	\$2,011,852
LIMITS FROM:	On Taylor Rd @ Mile 2 N.					REVISION DATE:	7/1/2022

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
LIMITS TO:		Business 83				MPO PROJ NUMBER:	HC-257r
PROJECT DESCRIPTION:		Widen from 2 Lanes to 4 Lane Divided Urban				FUNDING CAT(S):	7
REMARKS		PROJECT HISTORY:					
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$743,333	COST OF APPROVED PHASES:	Cat 7	FEDERAL	STATE	LOCAL	TOTAL
ROW PURCHASE:	\$2,011,852			\$1,609,482		\$402,370	\$2,011,852
CONST COST:	\$7,904,000						
CONST ENG:	\$887,802						
CONTING:	\$376,725						
IND COSTS:	\$332,778						
BND FINANCING:	\$0						
PT CHG ORD							
TOTAL PROJECT COST:	\$12,256,490			TOTALS	\$1,609,482	\$0	\$402,370
						\$0	\$2,011,852
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

PHARR	HIDALGO	0921-02-395	CS	R	MISSION	HIDALGO COUNTY	\$3,000,000
LIMITS FROM:		ON INSPIRATION RD/MILITARY PARKWAY LOOP, FROM IH-2				REVISION DATE:	7/1/2022
LIMITS TO:		FM 1016				MPO PROJ NUMBER:	HC-341r
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):	7
REMARKS		PROJECT HISTORY:					
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$1,276,483	COST OF APPROVED PHASES:	Cat 7	FEDERAL	STATE	LOCAL	TOTAL
ROW PURCHASE:	\$3,000,000			\$2,400,000		\$600,000	\$3,000,000
CONST COST:	\$20,047,928						
CONST ENG:	\$2,205,272						
CONTING:							
IND COSTS:							
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$26,529,683			TOTALS	\$2,400,000	\$0	\$600,000
						\$0	\$3,000,000
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	HC 2	\$2,000,000
LIMITS FROM:		On Nolana Loop (S1), from FM 1426 (Raul Longoria)				REVISION DATE:	7/1/2022

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
LIMITS TO:	FM 907					MPO PROJ NUMBER:	HC-152ar
PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANE DIVIDED					FUNDING CAT(S):	10
REMARKS	PROJECT HISTORY:						
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$230,275	COST OF APPROVED PHASES: \$2,000,000	CAT 10 Earmark	FEDERAL	STATE	LOCAL	TOTAL
ROW PURCHASE:	\$2,000,000			\$1,600,000		\$400,000	\$2,000,000
CONST COST:	\$14,731,651						
CONST ENG:	\$1,200,000						
CONTING:	\$886,627						
IND COSTS:	\$845,706						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$19,894,259		TOTALS	\$1,600,000	\$0	\$400,000	\$0 \$2,000,000
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

PHARR	HIDALGO	0921-02-405	CS	PE, R	VARIOUS	HC 2	\$5,721,217
LIMITS FROM:	On Cesar Chavez, from Business 83					REVISION DATE:	7/1/2022
LIMITS TO:	Nolana Loop					MPO PROJ NUMBER:	HC-326r
PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANES					FUNDING CAT(S):	7, 3LC
REMARKS	PROJECT HISTORY:						
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$1,151,217	COST OF APPROVED PHASES: \$5,721,217	CAT 7	FEDERAL	STATE	LOCAL	TOTAL
ROW PURCHASE:	\$4,570,000			\$3,656,000		\$914,000	\$4,570,000
CONST COST:	\$20,232,066						
CONST ENG:	\$2,567,723					\$1,151,217	\$1,151,217
CONTING:							
IND COSTS:							
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$28,521,006		TOTALS	\$3,656,000	\$0	\$914,000	\$1,151,217 \$5,721,217
Performance Measures							
PM 1: Safety	✓						
PM 2: Pavement Conditions							
PM 3: System Performance	✓						

PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	HC 2	\$1,000,000
LIMITS FROM:	On Cesar Chavez, from Business 83					REVISION DATE:	7/1/2022

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
LIMITS TO:	Ridge Rd.					MPO PROJ NUMBER:	HC-344r
PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANES					FUNDING CAT(S):	7
REMARKS	PROJECT HISTORY:						
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$249,994	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	TOTAL
ROW PURCHASE:	\$1,000,000			\$800,000		\$200,000	\$1,000,000
CONST COST:	\$6,936,384						
CONST ENG:	\$655,000						
CONTING:							
IND COSTS:	\$879,434						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$9,720,812			TOTALS	\$800,000	\$0	\$200,000
						\$0	\$1,000,000
Performance Measures							
PM 1: Safety	✓						
PM 2: Pavement Conditions							
PM 3: System Performance							

PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HC 1	\$2,200,000
LIMITS FROM:	ON MILE 10 N., FROM MILE 6 (WESTGATE)					REVISION DATE:	7/1/2022
LIMITS TO:	FM 1015					MPO PROJ NUMBER:	HC-264r
PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANES					FUNDING CAT(S):	7
REMARKS	PROJECT HISTORY:						
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$1,240,022	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	TOTAL
ROW PURCHASE:	\$2,200,000			\$1,760,000		\$440,000	\$2,200,000
CONST COST:	\$15,039,347						
CONST ENG:	\$1,700,000						
CONTING:							
IND COSTS:							
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$20,179,369			TOTALS	\$1,760,000	\$0	\$440,000
						\$0	\$2,200,000
Performance Measures							
PM 1: Safety	✓						
PM 2: Pavement Conditions							
PM 3: System Performance	✓						

PHARR	HIDALGO	0921-02-493	Mile 5 HID	R	MCALLEN	HC 4	\$1,000,000
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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
LIMITS FROM:	ON MILE 5, FROM TAYLOR RD					REVISION DATE:	7/1/2022
LIMITS TO:	FM 2220 (WARE RD)					MPO PROJ NUMBER:	HC-144
PROJECT DESCRIPTION:	ROW ACQUISITION FOR DRAINAGE DITCH					FUNDING CAT(S):	7
REMARKS	PROJECT HISTORY:						
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$1,839,870	COST OF APPROVED PHASES:	\$1,000,000	FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$1,000,000			CAT 7	\$800,000	\$200,000	\$1,000,000
CONST COST:	\$8,263,107						
CONST ENG:							
CONTING:							
IND COSTS:							
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$11,102,977			TOTALS	\$800,000	\$0	\$200,000 \$0 \$1,000,000
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

PHARR	HIDALGO	0921-02-142	CS	PE	Hidalgo County	HCRMA	\$13,118,273
LIMITS FROM:	On IBTC, from 365 Tollway at FM 493					REVISION DATE:	7/1/2022
LIMITS TO:	IH-2					MPO PROJ NUMBER:	RMA-3
PROJECT DESCRIPTION:	CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)					FUNDING CAT(S):	3LC
REMARKS	PROJECT HISTORY:						
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$13,118,273	COST OF APPROVED PHASES:	\$13,118,273	FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$44,584,210			CAT 3 LC		\$13,118,273	\$13,118,273
CONST COST:	\$128,071,891						
CONST ENG:	\$9,444,203						
CONTING:	\$16,223,533						
IND COSTS:							
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$211,442,110			TOTALS	\$0	\$0	\$0 \$13,118,273 \$13,118,273
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C, CE	Pharr	Pharr	\$12,802,560
LIMITS FROM:						REVISION DATE:	7/1/2022
LIMITS TO:						MPO PROJ NUMBER:	HC-372
PROJECT DESCRIPTION:						FUNDING CAT(S):	Rider 11 B, 3LC
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$330,000	COST OF APPROVED PHASES: \$12,802,560	Rider 11 B	\$2,400,000	\$600,000			\$3,000,000
ROW PURCHASE:			3LC				\$9,802,560	\$9,802,560
CONST COST:	\$11,868,468							
CONST ENG:	\$934,092							
CONTING:	\$366,688							
IND COSTS:	\$367,478							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$13,866,726		TOTALS	\$2,400,000	\$600,000	\$0	\$9,802,560	\$12,802,560

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	0921-02-425	Pharr Bridge	C,CE	Pharr	Pharr	\$13,614,641
LIMITS FROM:						REVISION DATE:	7/1/2022
LIMITS TO:						MPO PROJ NUMBER:	HC-373
PROJECT DESCRIPTION:						FUNDING CAT(S):	Rider 11 B, 3LC
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$690,000	COST OF APPROVED PHASES: \$13,614,641	Rider 11 B	\$4,000,000	\$1,000,000			\$5,000,000
ROW PURCHASE:			3LC				\$8,614,641	\$8,614,641
CONST COST:	\$12,621,298							
CONST ENG:	\$993,343							
CONTING:	\$389,947							
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$14,694,588		TOTALS	\$4,000,000	\$1,000,000	\$0	\$8,614,641	\$13,614,641

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	0921-02-423	Pharr Bridge	C,CE	Pharr	Pharr	\$6,917,961
LIMITS FROM:						REVISION DATE:	7/1/2022
At Pharr/ Reynosa Int'l Bridge							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
LIMITS TO: At Pharr/ Reynosa Int'l Bridge						MPO PROJ NUMBER:	HC-374
PROJECT DESCRIPTION: Pharr Bridge Commercial Vehicle Staging Site						FUNDING CAT(S):	Rider 11 B, 3LC
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$450,000	COST OF APPROVED PHASES: \$6,917,961		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			Rider 11 B	\$3,200,000	\$800,000			\$4,000,000
CONST COST:	\$6,413,217		3LC				\$2,917,961	\$2,917,961
CONST ENG:	\$504,744							
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$7,367,961		TOTALS	\$3,200,000	\$800,000	\$0	\$2,917,961	\$6,917,961

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo		0921-02-433	Pharr Bridge AG. Lab	C,CE	Pharr	Pharr	\$19,181,986
LIMITS FROM:						REVISION DATE:		7/1/2022
LIMITS TO:						MPO PROJ NUMBER:		HC-376
PROJECT DESCRIPTION:						FUNDING CAT(S):		Rider 11 B, Cat 3
REMARKS						PROJECT HISTORY:		
P7:								

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$843,545	COST OF APPROVED PHASES: \$19,181,986		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		Rider 11 B	\$6,400,000	\$1,600,000			\$8,000,000
CONST COST:	\$18,054,391		3LC				\$11,181,986	\$11,181,986
CONST ENG:	\$1,127,595							
CONTING:	\$498,167							
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$20,523,698		TOTALS	\$6,400,000	\$1,600,000	\$0	\$11,181,986	\$19,181,986

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo		2094-01-063	FM 2220 (Ware Rd)	C	Mcallen	TxDOT	\$22,120,136
LIMITS FROM: FM 1925 (Monte Cristo)						REVISION DATE:	7/1/2022	
LIMITS TO: SH 107						MPO PROJ NUMBER:	HC-20	
PROJECT DESCRIPTION: Widen from 2 to 6 Lanes With Median						FUNDING CAT(S):	1, 2	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,066,725	COST OF APPROVED PHASES: \$22,120,136		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$6,608,600		CAT 1	\$1,475,334	\$368,834			\$1,844,168
CONST COST:	\$22,120,136		CAT 2	\$16,220,775	\$4,055,194			\$20,275,968
CONST ENG:	\$1,293,132							
CONTING:	\$1,288,293							
IND COSTS:	\$631,327							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:		\$33,008,213	TOTALS	\$17,696,109	\$4,424,028	\$0	\$0	\$22,120,136
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance		✓						

Pharr	Hidalgo	1803-01-092	FM 1925	C	McAllen	TxDOT	\$10,476,000	
LIMITS FROM:	10th Street					REVISION DATE:	7/1/2022	
LIMITS TO:	McColl Rd					MPO PROJ NUMBER:	HC-290	
PROJECT	Widen from 2 to 6 lane with raised median				FUNDING CAT(S):		1, 2	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$505,196	COST OF						
ROW PURCHASE:	\$4,190,706	APPROVED	CAT 1	\$339,120	\$84,780		\$423,900	
CONST COST:	\$10,476,000	PHASES:	CAT 2	\$8,041,680	\$2,010,420		\$10,052,100	
CONST ENG:	\$612,422	\$10,476,000						
CONTING:	\$610,130							
IND COSTS:	\$294,994							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$16,689,448	TOTALS		\$8,380,800	\$2,095,200	\$0	\$0	\$10,476,000
Performance Measures								
PM 1: Safety	✓							
PM 2: Pavement Conditions								
PM 3: System Performance	✓							

PHARR	HIDALGO	1803-02-035	FM 1925	C	COUNTY	TXDOT	\$9,319,535
LIMITS FROM:	FM 907 (ALAMO RD)						REVISION DATE: 7/1/2022
LIMITS TO:	SHARP RD						MPO PROJ NUMBER: HC-12aa
PROJECT	WIDEN FROM 2 TO 4 LANE DIVIDED						FUNDING CAT(S): 2
DESCRIPTION:					PROJECT HISTORY:		
REMARKS							
P7:							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:		\$350,104	COST OF APPROVED PHASES: \$9,319,535	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$1,154,700				\$7,455,628	\$1,863,907			\$9,319,535
CONST COST:		\$9,319,535								
CONST ENG:		\$424,412								
CONTING:		\$422,824								
IND COSTS:		\$207,205								
POT CHG ORD:										
BND FINANCING:		\$0								
TOTAL PROJECT COST:		\$11,878,780		TOTALS	\$7,455,628	\$1,863,907	\$0	\$0	\$9,319,535	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHARR	HIDALGO	0921-02-479	Pharr Bridge	C, CE	PHARR	PHARR	\$41,357,500
LIMITS FROM:				REVISION DATE:			
At Pharr/Reynosa International Bridge				7/1/2022			
LIMITS TO:				MPO PROJ NUMBER:			
				HC-12bb			
PROJECT DESCRIPTION:				FUNDING CAT(S):			
Construct Twin Span Bridge				7, 3LC			
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:		\$3,037,402	COST OF APPROVED PHASES:	CAT 7 3LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:					\$1,600,000		\$400,000		\$2,000,000
CONST COST:		\$38,340,000							
CONST ENG:		\$3,017,500						\$39,357,500	\$39,357,500
CONTING:									
IND COSTS:									
POT CHG ORD:									
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$44,394,902		TOTALS	\$1,600,000	\$0	\$400,000	\$39,357,500	\$41,357,500

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-363	CS	C, CE	PHARR	PHARR	\$7,497,000
LIMITS FROM:				REVISION DATE:			
On I Rd., from .4 Mi. South of Rancho Blanco Rd.				7/1/2022			
LIMITS TO:				MPO PROJ NUMBER:			
Dicker Rd.				HC-12ac			
PROJECT DESCRIPTION:				FUNDING CAT(S):			
Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				7,3LC, CRRSAA			
REMARKS				PROJECT HISTORY:			
*CRRSAA - Coronavirus Response and Relief Supplemental App. Act							
P7:							

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:		\$308,700	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
ROW PURCHASE:			APPROVED	CAT 7	\$3,109,134	\$777,284	\$3,886,418
CONST COST:		\$6,804,000	PHASES:	CAT 7 (CRRSAA)	\$2,413,582		\$2,413,582
CONST ENG:		\$693,000	\$7,497,000	CAT 3 LC		\$1,197,000	\$1,197,000
CONTING:		\$760,408					
IND COSTS:		\$725,312					
BND FINANCING:		\$0					
TOTAL PROJECT COST:		\$9,291,420	TOTALS		\$5,522,716.00	\$0	\$777,284

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR	\$455,000
LIMITS FROM:	On Las Milpas, from Cage Blvd.					REVISION DATE:	7/1/2022
LIMITS TO:	I Rd.					MPO PROJ NUMBER:	HC-378
PROJECT DESCRIPTION:	Widen from 2 to 4 lane curb & gutter					FUNDING CAT(S):	7
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$330,482	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$455,000	APPROVED	CAT 7	\$364,000		\$91,000		\$455,000	
CONST COST:	\$7,862,400	PHASES:							
CONST ENG:	\$597,125	\$455,000							
CONTING:									
IND COSTS:									
BND FINANCING:									
TOTAL PROJECT COST:	\$9,245,007	TOTALS		\$364,000	\$0	\$91,000	\$0	\$455,000	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR	\$792,000
LIMITS FROM:	On Las Milpas Rd., from Jackson Rd.					REVISION DATE:	7/1/2022
LIMITS TO:	Cage Blvd.					MPO PROJ NUMBER:	HC-377
PROJECT DESCRIPTION:	Widen from 2 to 4 lane curb & gutter					FUNDING CAT(S):	7
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$275,625	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$792,000	APPROVED	CAT 7	\$633,600		\$158,400		\$792,000	
CONST COST:	\$6,300,000	PHASES:							
CONST ENG:	\$618,750	\$792,000							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
CONTING:							
IND COSTS:							
BND FINANCING:			\$0				
TOTAL PROJECT COST:			\$7,986,375	TOTALS	\$633,600	\$0 \$158,400	\$0 \$792,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-436	CS	PE	PHARR	PHARR	\$335,286
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LIMITS FROM:	On Moore Rd., from Jackson Rd.	REVISION DATE:	7/1/2022
LIMITS TO:	Cage Rd.	MPO PROJ NUMBER:	HC-379
PROJECT DESCRIPTION:	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	FUNDING CAT(S):	3LC
REMARKS	PROJECT HISTORY:		
P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$335,286	COST OF APPROVED PHASES: \$335,286	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$605,000		CAT 3 LC			\$335,286	\$335,286
CONST COST:	\$6,814,080						
CONST ENG:	\$486,720						
CONTING:							
IND COSTS:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$8,241,086		TOTALS	\$0	\$0	\$0	\$335,286 \$335,286

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0864-01-068	FM 494	C	McAllen	TXDOT	\$18,756,091
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LIMITS FROM:	SH 107	REVISION DATE:	7/1/2022
LIMITS TO:	FM 676 (Mile 5)	MPO PROJ NUMBER:	HC-292a
PROJECT DESCRIPTION:	Widen from 2 to 4 lanes	FUNDING CAT(S):	2
REMARKS	PROJECT HISTORY:		
P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$683,175	COST OF APPROVED PHASES: \$18,756,091	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 2	\$15,004,873	\$3,751,218		\$18,756,091
CONST COST:	\$18,756,091						
CONST ENG:	\$691,540						
CONTING:	\$277,453						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
IND COSTS:							
POT. CHG ORDER:		\$386,984					
TOTAL PROJECT COST:		\$20,795,243		TOTALS	\$15,004,873	\$3,751,218	\$0 \$0 \$18,756,091

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-437	CS	PE	PHARR	PHARR	\$330,482
LIMITS FROM:	On Moore Rd., from Cage Rd.					REVISION DATE:	7/1/2022
LIMITS TO:	I Rd.					MPO PROJ NUMBER:	HC-380
PROJECT DESCRIPTION:	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders					FUNDING CAT(S):	3LC
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$330,482	COST OF APPROVED PHASES: \$330,482	CAT 3 LC	FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$605,000						\$330,482 \$330,482
CONST COST:	\$8,777,781						
CONST ENG:	\$597,125						
CONTING:							
IND COSTS:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$10,310,388		TOTALS	\$0	\$0	\$0	\$330,482 \$330,482

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$43,470,066
LIMITS FROM:	@ DONNA INT'L BRIDGE					REVISION DATE:	7/1/2022
LIMITS TO:						MPO PROJ NUMBER:	HC-361
PROJECT DESCRIPTION:	CONSTRUCTION OF ROADWAY & COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS					FUNDING CAT(S):	3LC, 11 B
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$2,017,023	COST OF APPROVED PHASES: \$43,470,066	CAT 3 - LOCAL Rider 11 B	FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$0						\$34,570,066 \$34,570,066
CONST COST:	\$43,470,066			\$7,120,000	\$1,780,000		\$8,900,000
CONST ENG:	\$1,811,204						
CONTING:	\$913,676						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
IND COSTS:		\$1,193,748					
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:		\$49,405,717		TOTALS	\$7,120,000	\$1,780,000	\$0 \$34,570,066 \$43,470,066

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-362	C,E,R	McAllen	PCT 4	\$3,321,300
LIMITS FROM:	On Russell Rd., from FM 2220 (Ware Rd)				REVISION DATE:	7/1/2022
LIMITS TO:	Rooth Rd.				MPO PROJ NUMBER:	HC-RU1
PROJECT DESCRIPTION:	Realignment - Wdening from 2 to 4 lane urban roadway				FUNDING CAT(S):	3LC
REMARKS	Pending Functional Classification				PROJECT HISTORY:	
P7:						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$58,800	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$350,000		CAT 3 - LOCAL				\$3,321,300 \$3,321,300
CONST COST:	\$2,700,000						
CONST ENG:	\$212,500						
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
PT CHG ORD							
TOTAL PROJECT COST:	\$3,321,300		TOTALS	\$0	\$0	\$0	\$3,321,300 \$3,321,300

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	0865-01-108	SH 495	C	Palmview	TxDOT	\$15,721,328
LIMITS FROM:	Veterans Blvd, from IH-2				REVISION DATE:	7/1/2022	
LIMITS TO:	SH 364 (La Homa Rd)				MPO PROJ NUMBER:	HC-50	
PROJECT DESCRIPTION:	Construct 4 lane divided urban section				FUNDING CAT(S):	1, 2	
REMARKS					PROJECT HISTORY:		
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$758,148	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$2,699,360		CAT 1	\$526,536	\$131,634		\$658,170
CONST COST:	\$15,721,329		CAT 2	\$12,050,526	\$3,012,632		\$15,063,158
CONST ENG:	\$919,061						
CONTING:	\$915,622						
		\$15,721,328					

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
IND COSTS:		\$448,700					
POT CHG ORD:							
BND FINANCING:		\$0					
TOTAL PROJECT COST:		\$21,462,220		TOTALS	\$12,577,062	\$3,144,266	\$0

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO		0921-02-328	CS	C,CE	VARIOUS	HC 3	\$9,095,802
LIMITS FROM:	ON TAYLOR RD @MILE 2 N.						REVISION DATE:	7/1/2022
LIMITS TO:	BUSINESS 83						MPO PROJ NUMBER:	HC-257
PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANES DIVIDED URBAN						FUNDING CAT(S):	7, 3LC
REMARKS							PROJECT HISTORY:	
P7:								

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$743,333	COST OF APPROVED PHASES: \$9,095,802	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,011,852		CAT 7		\$1,697,560		\$8,487,802
CONST COST:	\$8,208,000		CAT 3 LC			\$608,000	\$608,000
CONST ENG:	\$887,802						
CONTING:	\$376,725						
IND COSTS:	\$359,337						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$12,587,049		TOTALS	\$6,790,242	\$0	\$1,697,560	\$608,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO		0921-02-327	CS	C, CE	MISSION	HC 3	\$5,353,930
LIMITS FROM:	ON TAYLOR RD, FROM BUSINESS 83						REVISION DATE:	7/1/2022
LIMITS TO:	I-2 (US 83)						MPO PROJ NUMBER:	HC-256
PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANES w/ LEFT TURN LANE					FUNDING CAT(S): 7, 3LC, CRRSAA		
REMARKS						PROJECT HISTORY:		
P7:								

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,989,553	COST OF APPROVED PHASES: \$5,353,930	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,192,488		CAT 7		\$98,876		\$494,380
CONST COST:	\$4,853,930		CAT 7 (CRRSAA)	\$4,500,000			\$4,500,000
CONST ENG:	\$500,000		CAT 3 LC			\$359,550	\$359,550
CONTING:							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
IND COSTS:							
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:		\$8,535,971		TOTALS	\$4,895,504	\$0	\$98,876

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	0342-01-093	SH 107	C	Edinburg	TxDOT	\$21,287,135
LIMITS FROM:	Bus 281-W					REVISION DATE:	7/1/2022
LIMITS TO:	I-69C (US 281)					MPO PROJ NUMBER:	HC-337
PROJECT DESCRIPTION:	Operational Improvements and Rehabilitation					FUNDING CAT(S):	1, 2
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,008,011	COST OF APPROVED PHASES: \$21,287,135		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$3,676,572		CAT 2	\$15,200,000	\$3,800,000		\$19,000,000
CONST COST:	\$21,287,135		CAT 1	\$1,829,708	\$457,427		\$2,287,135
CONST ENG:	\$1,662,189						
CONTING:	\$861,341						
IND COSTS:	\$596,578						
POT CHG ORD:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$29,091,826		TOTALS	\$17,029,708	\$4,257,427	\$0	\$0

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	✓
PM 3: System Performance	

Pharr	Hidalgo	0921-02-376	CS	C,R,E	Pharr	Pharr	\$8,568,019
LIMITS FROM:	On Hi-Line West, From Jackson Rd					REVISION DATE:	7/1/2022
LIMITS TO:	Cage Blvd					MPO PROJ NUMBER:	HC-339
PROJECT DESCRIPTION:	Widen to 2 lane with continuous left turn lane					FUNDING CAT(S):	7, 3LC
REMARKS	E=Construction Engineering					PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$254,800	COST OF APPROVED PHASES: \$8,568,019		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$100,000		Cat 7	\$4,905,488		\$1,226,372	\$6,131,860
CONST COST:	\$7,850,180		CAT 3 LC			\$2,436,159	\$2,436,159
CONST ENG:	\$617,839						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOY COST	
CONTING:									
IND COSTS:									
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:		\$8,822,819		TOTALS	\$4,905,488	\$0	\$1,226,372	\$2,436,159	\$8,568,019

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo		1064-01-043	FM 676	C	McAllen	TXDOT/HC 4	\$8,894,456
LIMITS FROM:	Taylor Rd						REVISION DATE:	7/1/2022
LIMITS TO:	FM 2220						MPO PROJ NUMBER:	HC-144
							FUNDING CAT(S):	7, 11
PROJECT DESCRIPTION:	Widen From 2 to 4 Lane Divided					PROJECT HISTORY:		
REMARKS								
P7:								

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,839,870	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,000,000		CAT 7	\$4,000,000	\$1,000,000			\$5,000,000	
CONST COST:	\$8,894,456		CAT 11	\$3,115,565	\$778,891			\$3,894,456	
CONST ENG:									
CONTING:									
IND COSTS:									
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$11,734,326		TOTALS	\$7,115,565	\$1,778,891	\$0	\$0	\$8,894,456	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo		0528-01-118	SH 107 (Conway)	C	Palmhurst	TxDOT	\$22,208,829
LIMITS FROM:	FM 1924 (Mile 3 N)					REVISION DATE:	7/1/2022	
LIMITS TO:	SH 495					MPO PROJ NUMBER:	HC-383	
PROJECT DESCRIPTION:	Widen from 4 to 6 Lanes w/Raised Median					FUNDING CAT(S):	1, 2	
REMARKS						PROJECT HISTORY:		
P7:								

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,071,002	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0		CAT 1	\$1,333,784	\$333,446			\$1,667,230	
CONST COST:	\$22,208,829		CAT 2	\$16,433,279	\$4,108,320			\$20,541,599	
CONST ENG:	\$1,298,317								
CONTING:	\$1,293,459								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
IND COSTS:		\$633,859					
POT CHG ORD:							
BND FINANCING:		\$0					
TOTAL PROJECT COST:		\$26,505,466		TOTALS	\$17,767,063	\$4,441,766	\$0
							\$0
							\$22,208,829

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHARR	HIDALGO	0921-02-142	CS	R	Hidalgo County	HCRMA	\$44,584,210
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LIMITS FROM: On IBTC, from 365 Tollway at FM 493

REVISION DATE: 7/1/2022

LIMITS TO: IH-2

MPO PROJ NUMBER: RMA-3

PROJECT DESCRIPTION: CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)

FUNDING CAT(S): 3LC

REMARKS: PROJECT HISTORY:

P7:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$13,118,273	COST OF APPROVED PHASES: \$44,584,210					
ROW PURCHASE:	\$44,584,210		CAT 3 LC				
CONST COST:	\$128,071,891						
CONST ENG:	\$9,444,203						
CONTING:	\$16,223,533						
IND COSTS:							
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$211,442,110		TOTALS	\$0	\$0	\$0	\$44,584,210
							\$44,584,210

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO		0921-02-254	CS	C,E,R	HC 1	\$8,100,000		
LIMITS FROM:		On Mile 1 East, from BUS 83				REVISION DATE:	7/1/2022		
LIMITS TO:		Mile 8 North				MPO PROJ NUMBER:	HC-269		
PROJECT DESCRIPTION:		Reconstruct & widen to urban 2 lanes & shoulders				FUNDING CAT(S):	3LC, 7, CRRSAA		
REMARKS P7:		E=Construction Engineering				PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$778,050	COST OF APPROVED PHASES: \$8,100,000							
ROW PURCHASE:	\$502,000		CAT 7	\$5,642,269		\$1,410,567	\$7,052,836		
CONST COST:	\$6,720,000		CAT 3 LC			\$720,000	\$720,000		
CONST ENG:	\$878,000		CRRSAA	\$327,164			\$327,164		
CONTING:	\$588,485								
IND COSTS:	\$561,324								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:		\$10,027,859	TOTALS		\$5,969,433	\$0	\$1,410,567	\$720,000	\$8,100,000
Performance Measures									
PM 1: Safety		✓							
PM 2: Pavement Conditions									
PM 3: System Performance									

PHARR	HIDALGO	0921-02-361	CS	C,CE	MCALLEN	HC 2	\$16,477,268		
LIMITS FROM:		On Nolana Loop, from FM 1426				REVISION DATE:	7/1/2022		
LIMITS TO:		FM 907				MPO PROJ NUMBER:	HC-152a		
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):	7, 3LC		
REMARKS P7:		Nolana Loop (S1)				PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$230,275	COST OF APPROVED PHASES: \$16,477,268	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$2,000,000		CAT 7		\$11,872,334	\$2,968,084		\$14,840,418	
CONST COST:	\$15,277,268		CAT 3 LC				\$1,636,850	\$1,636,850	
CONST ENG:	\$1,200,000								
CONTING:	\$886,627								
IND COSTS:	\$845,706								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:		\$20,439,876	TOTALS		\$11,872,334	\$0	\$2,968,084	\$1,636,850	\$16,477,268
Performance Measures		✓							
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO		0921-02-332	CS	R,E,C	HC 3	\$8,840,708	
LIMITS FROM:		On Mile 3 N. (Phase II), from FM 2221				REVISION DATE:	7/1/2022	
LIMITS TO:		Tom Gill Rd.				MPO PROJ NUMBER:	HC-286b	
PROJECT DESCRIPTION:		New Location - 2 Lane Rural Roadway				FUNDING CAT(S):	7, 3LC	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$368,672	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$375,520		CAT 7	\$5,752,000		\$1,438,000		\$7,190,000
CONST COST:	\$7,973,876		CAT 3 LC				\$1,650,708	\$1,650,708
CONST ENG:	\$491,312							
CONTING:	\$404,389							
IND COSTS:	\$218,194							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$9,831,963	TOTALS	\$5,752,000	\$0	\$1,438,000	\$1,650,708	\$8,840,708
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0921-02-512	CS	C	MCALLEN	MCALLEN	\$10,644,480		
LIMITS FROM:	On Bentsen Rd., from FM 676 (Mile 5)					REVISION DATE:	7/1/2022		
LIMITS TO:	FM 1924 (Mile 3)					MPO PROJ NUMBER:	HC-900		
PROJECT DESCRIPTION:						FUNDING CAT(S):	7, 3LC		
REMARKS					PROJECT HISTORY:				
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$275,000	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,100,000		CAT 7		\$1,520,000		\$380,000		\$1,900,000
CONST COST:	\$10,644,480		CAT 3 LC					\$8,744,480	\$8,744,480
CONST ENG:	\$825,000								
CONTING:									
IND COSTS:									
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:		\$12,844,480	TOTALS		\$1,520,000	\$0	\$380,000	\$8,744,480	\$10,644,480
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1064-01-027	FM 676	C	MISSION	TXDOT	\$33,906,232
LIMITS FROM:		SH 107 (Conway)				REVISION DATE:	7/1/2022
LIMITS TO:		Taylor Rd.				MPO PROJ NUMBER:	HC-117c
PROJECT DESCRIPTION:		Widen from 2 to 4 Lanes w/ Left Turn Lane				FUNDING CAT(S):	2,10,11

REMARKS P7:	PROJECT HISTORY:
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,576,703	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,465,587		CAT 2	\$18,102,540	\$4,525,635			\$22,628,175
CONST COST:	\$33,906,232		CAT 10 Earmark	\$400,589	\$100,147			\$500,736
CONST ENG:	\$1,911,351		CAT 11	\$8,621,857	\$2,155,464			\$10,777,321
CONTING:	\$1,904,198							
IND COSTS:	\$933,151							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$44,697,222		TOTALS	\$27,124,986	\$6,781,246	\$0	\$0	\$33,906,232

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHARR	HIDALGO	0255-07-140	US 281	C		TXDOT	\$151,487,652
LIMITS FROM:		0.273 mi S. SH 186				REVISION DATE:	7/1/2022
LIMITS TO:		0.023 mi N. FM 490				MPO PROJ NUMBER:	HC-384
PROJECT DESCRIPTION:		Rural Expy Facility- Construct 4 lanes with overpasses & two - 2 lane frontage roads				FUNDING CAT(S):	4,12,11

REMARKS P7:	PROJECT HISTORY:
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$7,239,311	COST OF APPROVED PHASES: \$151,487,652		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,265,959		CAT 4	\$115,170,690	\$28,792,673			\$143,963,363
CONST COST:	\$151,487,652		CAT 12	\$1,002,855	\$250,714			\$1,253,569
CONST ENG:	\$11,272,641		CAT 11	\$5,016,576	\$1,254,144			\$6,270,720
CONTING:	\$12,484,206							
IND COSTS:	\$4,284,490							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$192,034,259		TOTALS	\$121,190,122	\$30,297,530	\$0	\$0	\$151,487,652

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0255-06-069	US 281	C		TXDOT	\$183,100,000	
LIMITS FROM:		3.9 Mi. N. of SH 186				REVISION DATE:	7/1/2022	
LIMITS TO:		0.315 Mi. N. of SH 186				MPO PROJ NUMBER:	HC-281	
PROJECT DESCRIPTION:		Contract 4 Lanes with overpasses and two-2 lane frontage roads				FUNDING CAT(S):	12	
REMARKS P7:				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,285,210	COST OF APPROVED PHASES: \$183,100,000		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,265,959							
CONST COST:	\$183,100,000		CAT 12	\$146,480,000	\$36,620,000			\$183,100,000
CONST ENG:	\$3,613,731							
CONTING:	\$6,045,100							
IND COSTS:	\$1,944,308							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$83,208,349	TOTALS	\$146,480,000	\$36,620,000	\$0	\$0	\$183,100,000
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance		✓						

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
PHARR	HIDALGO		0921-02-440	CS	R	Edinburg	Edinburg	\$560,000
LIMITS FROM:		On Freddy Gonzalez Dr., from SH 336 (10th St.)				REVISION DATE:	7/1/2022	
LIMITS TO:		FM 2061 (McColl Rd)				MPO PROJ NUMBER:	HC-120	
PROJECT DESCRIPTION:		WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN				FUNDING CAT(S):	7	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$270,663	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$560,000			\$448,000		\$112,000		\$560,000
CONST COST:	\$5,820,468							
CONST ENG:	\$328,109							
CONTING:	\$326,882							
IND COSTS:	\$160,188							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$7,466,310		TOTALS	\$448,000	\$0	\$112,000	\$0	\$560,000
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0921-02-442	CS	PE,R	Edinburg	HC 4	\$1,700,162
LIMITS FROM:		On Trenton Rd., from I-69C				REVISION DATE:	7/1/2022
LIMITS TO:		FM 907				MPO PROJ NUMBER:	HC-177a
PROJECT DESCRIPTION:		Widen and Reconstruct Roadway from 2 to 4 lanes divided urban				FUNDING CAT(S):	7
REMARKS P7:					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$985,162	COST OF APPROVED PHASES: \$1,700,162					
ROW PURCHASE:	\$715,000		CAT 7	\$572,000		\$143,000	\$715,000
CONST COST:	\$22,517,985		CAT 3 LC			\$985,162	\$985,162
CONST ENG:	\$1,708,954						
CONTING:							
IND COSTS:							
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:		\$25,927,101	TOTALS \$572,000 \$0 \$143,000 \$985,162 \$1,700,162				
Performance Measures							
PM 1: Safety		✓					
PM 2: Pavement Conditions							
PM 3: System Performance		✓					

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST					
PHARR	HIDALGO		0921-02-499	CS	C,CE	Pharr	Pharr	\$8,484,806				
LIMITS FROM:		On I Rd., from Dicker Rd.				REVISION DATE:		7/1/2022				
LIMITS TO:		Military HWY (US 281)				MPO PROJ NUMBER:		HC-499				
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S):		7, 3LC				
REMARKS				PROJECT HISTORY:								
P7:												
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	\$335,286	COST OF APPROVED PHASES:	\$8,484,806									
ROW PURCHASE:												
CONST COST:	\$7,663,696											
CONST ENG:	\$821,110											
CONTING:												
IND COSTS:												
BND FINANCING:												
PT CHG ORD												
TOTAL PROJECT COST:	\$8,820,092						TOTALS	\$5,474,069	\$0	\$1,368,517	\$1,642,220	\$8,484,806
Performance Measures												
PM 1: Safety		✓										
PM 2: Pavement Conditions												
PM 3: System Performance												

PHARR	HIDALGO	0921-02-142	CS	C, CE	Hidalgo County	HCRMA	\$137,516,094			
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493				REVISION DATE:	7/1/2022			
LIMITS TO:		IH-2				MPO PROJ NUMBER:	RMA-3			
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):	3LC			
REMARKS		PROJECT HISTORY:								
P7: Pending FC										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:	\$13,118,273	COST OF APPROVED PHASES:	\$137,516,094	FEDERAL	STATE	LOCAL	LC	TOTAL		
ROW PURCHASE:	\$44,584,210			CAT 3 LC					\$137,516,094	\$137,516,094
CONST COST:	\$128,071,891									
CONST ENG:	\$9,444,203									
CONTING:	\$16,223,533									
IND COSTS:										
BND FINANCING:										
PT CHG ORD										
TOTAL PROJECT COST:		\$211,442,110		TOTALS	\$0	\$0	\$0	\$137,516,094	\$137,516,094	
Performance Measures										
PM 1: Safety										
PM 2: Pavement Conditions										
PM 3: System Performance										

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST			
PHARR	HIDALGO	0921-02-447	CS	C, CE	Weslaco	HC 1	\$25,060,788			
LIMITS FROM:		On Mile 6 W., from Mile 14 1/2				REVISION DATE:	7/1/2022			
LIMITS TO:		Mile 11 N				MPO PROJ NUMBER:	HC-148bbb			
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes				FUNDING CAT(S):	7, 3LC			
REMARKS				PROJECT HISTORY:						
P7:										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$631,273	COST OF APPROVED PHASES:	\$25,060,788	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$2,797,654			CAT 7		\$18,089,991		\$4,522,498		\$22,612,489
CONST COST:	\$22,850,788			CAT 3 LC				\$2,448,299		\$2,448,299
CONST ENG:	\$2,210,000									
CONTING:	\$837,455									
IND COSTS:	\$798,636									
BND FINANCING:										
PT CHG ORD										
TOTAL PROJECT COST:		\$30,125,806	TOTALS		\$18,089,991	\$0	\$4,522,498	\$2,448,299	\$25,060,788	
Performance Measures										
PM 1: Safety			✓							
PM 2: Pavement Conditions										
PM 3: System Performance			✓							

PHARR	HIDALGO	1803-01-094	FM 1925	C	McAllen	TXDOT	\$30,128,000		
LIMITS FROM:		Wallace Rd				REVISION DATE:	7/1/2022		
LIMITS TO:		10th St				MPO PROJ NUMBER:	HC-338		
PROJECT DESCRIPTION:		Widen from 2 to 6 lanes with raised median				FUNDING CAT(S):	1, 2		
REMARKS				PROJECT HISTORY:					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,401,009	COST OF APPROVED PHASES:	\$30,128,000		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$480,375			CAT 1	\$2,625,281	\$656,320			\$3,281,601
CONST COST:	\$30,128,000			CAT 2	\$21,477,119	\$5,369,280			\$26,846,399
CONST ENG:	\$1,698,365								
CONTING:	\$1,692,010								
IND COSTS:	\$829,168								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:		\$36,228,927		TOTALS	\$24,102,400	\$6,025,600	\$0	\$0	\$30,128,000
Performance Measures									
PM 1: Safety		✓							
PM 2: Pavement Conditions									
PM 3: System Performance		✓							

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	3629-01-001	SH 68	C	Mission	TXDOT	\$209,744,640
LIMITS FROM:		US 83				REVISION DATE:	7/1/2022
LIMITS TO:		FM 1925				MPO PROJ NUMBER:	HC-295C
PROJECT DESCRIPTION:		Construct new 4 lane divided rural highway facility				FUNDING CAT(S):	12, 11
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
				FEDERAL	STATE	LOCAL	LC TOTAL
PRELIM ENG:	\$9,763,613	COST OF APPROVED PHASES: \$209,744,640	CAT 11		\$53,164,640		\$53,164,640
ROW PURCHASE:	\$21,996,250		CAT 12		\$156,580,000		\$156,580,000
CONST COST:	\$209,744,640						
CONST ENG:	\$7,751,113						
CONTING:	\$11,985,408						
IND COSTS:	\$5,778,465						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$267,019,489		TOTALS	\$0	\$209,744,640	\$0	\$0 \$209,744,640

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0921-02-436	CS	E,R,C	PHARR	PHARR	\$7,905,800
LIMITS FROM:		On Moore Rd. from Jackson Rd.				REVISION DATE:	7/1/2022
LIMITS TO:		Cage Rd.				MPO PROJ NUMBER:	HC-379
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S):	3LC, 7
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
				FEDERAL	STATE	LOCAL	LC TOTAL
PRELIM ENG:	\$335,286	COST OF APPROVED PHASES: \$7,905,800	CAT 7	\$4,867,200		\$1,216,800	\$6,084,000
ROW PURCHASE:	\$605,000		CAT 3 LC				\$1,821,800
CONST COST:	\$6,814,080						
CONST ENG:	\$486,720						
CONTING:							
IND COSTS:							
BND FINANCING:							
TOTAL PROJECT COST:	\$8,241,086		TOTALS	\$4,867,200	\$0	\$1,216,800	\$1,821,800 \$7,905,800

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted:

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$1,007,788	\$1,007,788					\$1,007,788	\$1,007,788
2M or 2U	Urban Area (Non- TMA) Corridor Projects										
3	Non-Traditionally Funded Transportation Project			\$4,320,000	\$4,320,000					\$4,320,000	\$4,320,000
3DB	Design Build (DB)										
4	Urban and Regional Connectivity			\$26,202,481	\$26,202,481					\$26,202,481	\$26,202,481
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
11	District Discretionary										
Rider 11	Energy Sector										
12	Texas Clear Lanes										
12	Strategic Priority										
Total				\$31,530,269	\$31,530,269					\$31,530,269	\$31,530,269

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$21,768,215			\$21,768,215
State					
Local Match		\$5,442,054			\$5,442,054
CAT 3 - Local Contributions (LC)		\$4,320,000			\$4,320,000
Total		\$31,530,269			\$31,530,269

Annotations

1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
3. You can add / delete funding source rows as needed.
4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Starr County Area - RGVMPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	0921-26-113	CS	C	Rio Grande City	Rio Grande City	\$4,320,000
LIMITS FROM:	On International Dr., from Intersection of US 83/FM 755, South					REVISION DATE:	7/1/2022
LIMITS TO:	Starr-Camargo Bridge POE @ Bridge Road					MPO PROJ NUMBER:	ST-01
PROJECT DESCRIPTION:	New Location - Construct 2 lane roadway				PROJECT HISTORY:	FUNDING CAT(S):	3LC
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$208,328	COST OF APPROVED PHASES: \$4,320,000	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 3-LOCAL			\$4,320,000	\$4,320,000
CONST COST:	\$4,320,000						
CONST ENG:	\$252,545						
CONTING:	\$251,600						
IND COSTS:	\$123,296						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$5,155,769		TOTALS	\$0	\$0	\$0	\$4,320,000 \$4,320,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	STARR	0038-06-047	US 83	C	Roma	TXDOT	\$27,210,269
LIMITS FROM:		.31 Mi. S. of Placido Rd.				REVISION DATE:	7/1/2022
LIMITS TO:		.09 Mi. N. of Loma Blanca Rd.				MPO PROJ NUMBER:	ST-02
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED				FUNDING CAT(S):	1, 4
REMARKS					PROJECT HISTORY:		
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,312,193	COST OF APPROVED PHASES: \$27,210,269	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,843,821		CAT 4				\$26,202,481
CONST COST:	\$27,210,269		CAT 1				\$1,007,788
CONST ENG:	\$1,590,699				\$5,240,496		
CONTING:	\$1,584,746				\$201,558		
IND COSTS:	\$776,604						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$34,318,332		TOTALS	\$21,768,215	\$0	\$5,442,054	\$0 \$27,210,269

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

RGVMPO REGIONAL FINANCIAL SUMMARY
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: 5/25/2022

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$7,888,391	\$7,888,391			\$3,281,601	\$3,281,601	\$11,169,992	\$11,169,992
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$18,962,837	\$18,962,837	\$113,008,451	\$113,008,451	\$29,908,175	\$29,908,175	\$59,039,558	\$59,039,558	\$220,919,021	\$220,919,021
3	Non-Traditionally Funded Transportation Project	\$25,576,500	\$25,576,500	\$197,657,426	\$197,657,426	\$129,403,650	\$129,674,582	\$164,456,589	\$164,456,589	\$517,094,165	\$517,365,097
3DB	Design Build (DB)										
4	Urban and Regional Connectivity			\$26,202,481	\$26,202,481	\$143,963,363	\$143,963,363			\$170,165,844	\$170,165,844
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$62,000,243	\$62,000,243	\$34,161,042	\$34,161,042	\$32,248,548	\$32,248,548	\$42,098,943	\$42,098,943	\$170,508,776	\$170,508,776
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$2,686,011	\$2,686,011			\$1,186,736	\$1,186,736			\$3,872,747	\$3,872,747
10 CBI	Corridor Border	\$3,465,955	\$3,465,955							\$3,465,955	\$3,465,955
11	District Discretionary			\$3,894,456	\$3,894,456	\$17,048,041	\$17,048,041	\$53,164,640	\$53,164,640	\$74,107,137	\$74,107,137
Rider 11	Energy Sector			\$28,900,000	\$28,900,000					\$28,900,000	\$28,900,000
12	Texas Clear Lanes										
12	Strategic Priority	\$400,000	\$400,000			\$184,353,569	\$184,353,569	\$156,580,000	\$156,580,000	\$341,333,569	\$341,333,569
Total		\$113,091,546	\$113,091,546	\$411,712,247	\$411,712,247	\$538,112,082	\$538,112,082	\$478,621,331	\$478,621,331	\$1,541,537,206	\$1,541,537,206

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$57,651,079	\$172,626,573	\$327,169,378	\$83,536,082	\$640,983,113
State	\$17,279,049	\$31,536,702	\$75,154,777	\$222,208,872	\$346,179,400
Local Match	\$12,584,918	\$9,891,546	\$6,384,277	\$8,419,789	\$37,280,529
CAT 3 - Local Contributions (LC)	\$25,576,500	\$197,657,426	\$129,403,650	\$164,456,589	\$517,094,165
Total	\$113,091,546	\$411,712,247	\$538,112,082	\$478,621,331	\$1,541,537,206

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

FY 2023-2026 RGVMP0 TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**FY 2023 TRANSIT PROJECT LISTING****BROWNSVILLE AREA - RGVMP0 TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO115	Federal (FTA) Funds:	\$ 164,030
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 55,570
		Fiscal Year Cost:	\$ 219,600
Brief Project Description:	Other Capital Program Items (Trip Master, ADA Coord., Bay Expansion, & PM)	Total Project Cost (YOE):	\$ 219,600
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO116	Federal (FTA) Funds:	\$ 264,312
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 66,078
		Fiscal Year Cost:	\$ 330,390
Brief Project Description:	Capital for bus equipment (mobile fare collection equipment) bus facilities, admin facilities, stations/ terminals, bus shelters, support vehicles, and accessory / misc. equipment.	Total Project Cost (YOE):	\$ 330,390
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO121	Federal (FTA) Funds:	\$ 166,311
Apportionment Year:	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 41,579
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator	Fiscal Year Cost:	\$ 207,890
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 207,890
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO122	Federal (FTA) Funds:	\$ 303,718
Apportionment Year:	2020 (\$80,000) 2021 (\$220,000)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 53,597
		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310 (ARP)
MPO Project #	PHRBMPO137	Federal (FTA) Funds:	\$ 28,858
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
		Fiscal Year Cost:	\$ 28,858
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$ 28,858

Sec 5309 ID Number:
Amendment Date & Action:

Trans. Dev. Credits Requested:
Trans. Deve Credits Awarded (Date & Amount):

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310 (CRRSAA)
MPO Project #	PHRBMPO138	Federal (FTA) Funds:	\$ 28,857
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
		Fiscal Year Cost:	\$ 28,857
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$ 28,857

Sec 5309 ID Number:
Amendment Date & Action:

Trans. Dev. Credits Requested:
Trans. Deve Credits Awarded (Date & Amount):

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO139	Federal (FTA) Funds:	\$ 420,939
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
		Fiscal Year Cost:	\$ 420,939
Brief Project Description:	Operations (\$420,939)	Total Project Cost (YOE):	\$ 420,939
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO140	Federal (FTA) Funds:	\$ 1,310,000
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
		Fiscal Year Cost:	\$ 1,310,000
Brief Project Description:	Capital - Rolling Stock, Non-revenue vehicles, & Facility Improvement	Total Project Cost (YOE):	\$ 1,310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds:	\$ 3,140,141
Apportionment Year:	2017	State Funds from TxDOT:	\$ -
Project Phase:	Project 1: Improve Operations and Passenger Facility	Other Funds:	\$ 1,358,997
		Fiscal Year Cost:	\$ 4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)		
		Total Project Cost (YOE):	\$ 4,499,138

Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO125	Federal (FTA) Funds:	\$ 1,569,180
Apportionment Year:	2023	State Funds from TxDOT:	\$ 563,392
Project Phase:		Other Funds:	\$ 1,005,788
Brief Project Description:	Operating Assistance	Fiscal Year Cost:	\$ 3,138,360
		Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO126	Federal (FTA) Funds:	\$ 1,090,716
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 272,679
Brief Project Description:	Other Capital Program Items (PM)	Fiscal Year Cost:	\$ 1,363,395
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,363,395
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO127	Federal (FTA) Funds:	\$ 26,596
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 6,649
Brief Project Description:	Planning Assistance-Short Range/Travel	Fiscal Year Cost:	\$ 33,245
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 33,245
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO128	Federal (FTA) Funds:	\$ 166,311
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 41,579
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator	Fiscal Year Cost:	\$ 207,890
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 207,890
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO129	Federal (FTA) Funds:	\$ 303,718
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 53,597
		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	4,417,431
Local Share (5307)	\$	1,285,116
State Share		
5307 Total	\$	5,702,547
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	554,367
Local Share 5310	\$	138,728
Federal Share 5339	\$	871,748
Local Share 5339	\$	173,272
Federal Share 5311		
Local Share 5311		
Federal Share TIGER	\$	3,140,141
Local Share TIGER	\$	1,358,997
Total	\$	11,939,800

Development Credits:

FY 2024 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPD TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO130	Federal (FTA) Funds:	\$ 1,569,180
Apportionment Year:	2024	State Funds from TxDOT:	\$ 563,392
Project Phase:		Other Funds:	\$ 1,005,788
Brief Project Description:	Operating Assistance	Fiscal Year Cost:	\$ 3,138,360
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 3,138,360
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO131	Federal (FTA) Funds:	\$ 1,090,716
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 272,679
Brief Project Description:	Other Capital Program Items (PM)	Fiscal Year Cost:	\$ 1,363,395
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,363,395
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO132	Federal (FTA) Funds:	\$ 26,596
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 6,649
Brief Project Description:	Planning Assistance-Short Range/Travel	Fiscal Year Cost:	\$ 33,245
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 33,245
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO133	Federal (FTA) Funds:	\$ 166,311
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 41,579
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator	Fiscal Year Cost:	\$ 207,890
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 207,890
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO134	Federal (FTA) Funds:	\$ 303,718
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 53,597
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Fiscal Year Cost:	\$ 357,315
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 357,315
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
5307 Total:	\$	4,535,000

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310 \$ 166,311

Local Share 5310 \$ 41,579

Federal Share 5339 \$ 303,718

Local Share 5339 \$ 53,597

Federal Share 5311

Local Share 5311

Federal Share TIGER

Local Share TIGER

Total **\$** **5,100,205**

Development Credits

FY 2023-2026 RGVMP0 TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**FY 2025 TRANSIT PROJECT LISTING****BROWNSVILLE AREA - RGVMP0 TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO141	Federal (FTA) Funds:	\$ 164,030
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 55,570
		Fiscal Year Cost:	\$ 219,600
Brief Project Description:	Other Capital Program Items (Trip Master, ADA Coord., Bay Expansion, & PM)	Total Project Cost (YOE):	\$ 219,600
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO142	Federal (FTA) Funds:	\$ 264,312
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 66,078
		Fiscal Year Cost:	\$ 330,390
Brief Project Description:	Capital for bus equipment (mobile fare collection equipment) bus facilities, admin facilities, stations/ terminals, bus shelters, support vehicles, and accessory / misc. equipment.	Total Project Cost (YOE):	\$ 330,390
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO143	Federal (FTA) Funds:	\$ 166,311
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 41,579
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator	Fiscal Year Cost:	\$ 207,890
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 207,890
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO144	Federal (FTA) Funds:	\$ 303,718
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 53,597
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Fiscal Year Cost:	\$ 357,315
		Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310 (ARP)
MPO Project #	PHRBMPO145	Federal (FTA) Funds:	\$ 28,858
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
		Fiscal Year Cost:	\$ 28,858
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service		
		Total Project Cost (YOE):	\$ 28,858

Sec 5309 ID Number:
Amendment Date &
Action:

Trans. Dev. Credits Requested:
Trans. Deve Credits Awarded
(Date & Amount):

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310 (CRRSAA)
MPO Project #	PHRBMPO138	Federal (FTA) Funds:	\$ 28,857
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
		Fiscal Year Cost:	\$ 28,857
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service		
		Total Project Cost (YOE):	\$ 28,857

Sec 5309 ID Number:
Amendment Date &
Action:

Trans. Dev. Credits Requested:
Trans. Deve Credits Awarded
(Date & Amount):

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO146	Federal (FTA) Funds:	\$ 420,939
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
		Fiscal Year Cost:	\$ 420,939
Brief Project Description:	Operations (\$420,939)	Total Project Cost (YOE):	\$ 420,939
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO147	Federal (FTA) Funds:	\$ 1,310,000
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
		Fiscal Year Cost:	\$ 1,310,000
Brief Project Description:	Capital - Rolling Stock (\$800,000), Non-revenue vehicles (\$160,000), Driver's Lounge Expansion (\$200,000), Facility Improvement (\$150,000)	Total Project Cost (YOE):	\$ 1,310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	PHRBMPO148	Federal (FTA) Funds:	\$ 3,140,141
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:	Project 1: Improve Operations and Passenger Facility	Other Funds:	\$ 1,358,997
		Fiscal Year Cost:	\$ 4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)		
		Total Project Cost (YOE):	\$ 4,499,138

Sec 5309 ID Number:
Amendment Date & Action:

Trans. Dev. Credits Requested:
Trans. Deve Credits Awarded (Date & Amount):

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO149	Federal (FTA) Funds:	\$ 1,569,180
Apportionment Year:	2025	State Funds from TxDOT:	\$ 563,392
Project Phase:		Other Funds:	\$ 1,005,788
Brief Project Description:	Operating Assistance	Fiscal Year Cost:	\$ 3,138,360
		Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO150	Federal (FTA) Funds:	\$ 1,090,716
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 272,679
Brief Project Description:	Other Capital Program Items (PM)	Fiscal Year Cost:	\$ 1,363,395
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,363,395
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO151	Federal (FTA) Funds:	\$ 26,596
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 6,649
Brief Project Description:	Planning Assistance-Short Range/Travel	Fiscal Year Cost:	\$ 33,245
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 33,245
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO152	Federal (FTA) Funds:	\$ 166,311
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 41,579
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator	Fiscal Year Cost:	\$ 207,890
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 207,890
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO153	Federal (FTA) Funds:	\$ 303,718
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 53,597
		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date &		Trans. Deve Credits Awarded	
Action:		(Date & Amount):	

Federal Share (5307)	\$	4,417,431
Local Share (5307)	\$	1,285,116
State Share		
5307 Total	\$	5,702,547

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	554,367
Local Share 5310	\$	138,728
Federal Share 5339	\$	871,748
Local Share 5339	\$	173,272
Federal Share 5311		
Local Share 5311		
Federal Share TIGER	\$	3,140,141
Local Share TIGER	\$	1,358,997
Total	\$	11,939,800

Development Credits:

FY 2026 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPMO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO154	Federal (FTA) Funds:	\$ 1,569,180
Apportionment Year:	2026	State Funds from TxDOT:	\$ 563,392
Project Phase:		Other Funds:	\$ 1,005,788
Brief Project Description:	Operating Assistance	Fiscal Year Cost:	\$ 3,138,360
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 3,138,360
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO155	Federal (FTA) Funds:	\$ 1,090,716
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 272,679
Brief Project Description:	Other Capital Program Items (PM)	Fiscal Year Cost:	\$ 1,363,395
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,363,395
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO156	Federal (FTA) Funds:	\$ 26,596
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 6,649
Brief Project Description:	Planning Assistance-Short Range/Travel	Fiscal Year Cost:	\$ 33,245
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 33,245
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO157	Federal (FTA) Funds:	\$ 166,311
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 41,579
Brief Project	Other Capital Program Items	Fiscal Year Cost:	\$ 207,890
Description:	(PM), ADA Coordinator	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date &		Trans. Deve Credits Awarded	
Action:		(Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO158	Federal (FTA) Funds:	\$ 303,718
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 53,597
	Capital for Bus Equipment	Fiscal Year Cost:	\$ 357,315
	(Mobile Fare Collection		
Brief Project	Equipment), Purchase replacement		
Description:	bus(es), Bus Facilities,	Total Project Cost (YOE):	\$ 357,315
	Stations/Terminals and		
	Accessory/Misc. Equipment		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date &		Trans. Deve Credits Awarded	
Action:		(Date & Amount):	

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
5307 Total:	\$	<u>4,535,000</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	166,311
Local Share 5310	\$	41,579
Federal Share 5339	\$	303,718
Local Share 5339	\$	53,597
Federal Share 5311		
Local Share 5311		
Federal Share TIGER		
Local Share TIGER		
Total	\$	<u>5,100,205</u>

Development Credits

Transit Financial Summary
Brownsville Area - RGVMP
FY 2023 - 2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2022

Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$ 4,417,431	\$ 1,285,116	\$ 5,702,547	\$ 2,686,492	\$ 1,848,508	\$ 4,535,000	\$ 4,417,431	\$ 1,285,116	\$ 5,702,547
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$ 554,367	\$ 138,728	\$ 693,095	\$ 166,311	\$ 41,579	\$ 207,890	\$ 554,367	\$ 138,728	\$ 693,095
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$ 871,748	\$ 173,272	\$ 1,045,020	\$ 303,718	\$ 53,597	\$ 357,315	\$ 871,748	\$ 173,272	\$ 1,045,020
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other	\$ 3,140,141	\$ 1,358,997	\$ 4,499,138				\$ 3,140,141	\$ 1,358,997	\$ 4,499,138
	Total Funds	\$ 8,983,687	\$ 2,956,113	\$ 11,939,800	\$ 3,156,521	\$ 1,943,684	\$ 5,100,205	\$ 8,983,687	\$ 2,956,113	\$ 11,939,800
Transportation Development Credits										
	Requested									
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2026			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$ 2,686,492	\$ 1,848,508	\$ 4,535,000	\$ 14,207,846	\$ 6,267,248	\$ 20,475,094
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$ 166,311	\$ 41,579	\$ 207,890	\$ 1,441,356	\$ 360,614	\$ 1,801,970
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	\$ 303,718	\$ 53,597	\$ 357,315	\$ 2,350,932	\$ 453,738	\$ 2,804,670
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				\$ 6,280,282	\$ 2,717,994	\$ 8,998,276
	Total Funds	\$ 3,156,521	\$ 1,943,684	\$ 5,100,205	\$ 24,280,416	\$ 9,799,594	\$ 34,080,010
Transportation Development Credits							
	Requested						
	Awarded						

FY 2023 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-001	Federal (FTA) Funds:	\$ 1,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 1,500,000
Brief Project	Operations - Harlingen Urbanized	Fiscal Year Cost:	\$ 3,000,000
Description:	Area	Total Project Cost (YOE):	\$ 3,000,000
Sec 5309 ID Number:		Trans. Dev. Credits	
Amendment Date &		Requested:	
Action:		Trans. Deve Credits Awarded	
		(Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-002	Federal (FTA) Funds:	\$ 280,283
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project	Preventive Maintenance	Fiscal Year Cost:	\$ 280,283
Description:		Total Project Cost (YOE):	\$ 280,283
Sec 5309 ID Number:		Trans. Dev. Credits	\$ 70,071
Amendment Date &		Requested:	
Action:		Trans. Deve Credits Awarded	
		(Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-003	Federal (FTA) Funds:	\$ 27,452
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project	Software/Annual Subscriptions	Fiscal Year Cost:	\$ 27,452
Description:		Total Project Cost (YOE):	\$ 27,452
Sec 5309 ID Number:		Trans. Dev. Credits	\$ 6,863
Amendment Date &		Requested:	
Action:		Trans. Deve Credits Awarded	
		(Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-004	Federal (FTA) Funds:	\$ 300,000
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project	VM Transit Terminal	Fiscal Year Cost:	\$ 300,000
Description:	Construction/A&E	Total Project Cost (YOE):	\$ 300,000
Sec 5309 ID Number:		Trans. Dev. Credits	\$ 75,000
Amendment Date &		Requested:	
Action:		Trans. Deve Credits Awarded	
		(Date & Amount):	

Federal Share (5307)	\$	2,107,735
Local Share (5307)	\$	1,500,000
State Share		
5307 Total:	\$	3,607,735

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	3,607,735

Development credits	\$	151,934
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FY 2024 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-001	Federal (FTA) Funds:	\$ 1,245,787
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 1,245,787
Brief Project Description:	Operations - Harlingen Urbanized Area	Fiscal Year Cost:	\$ 2,491,574
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 2,491,574
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-002	Federal (FTA) Funds:	\$ 200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 40,000
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 240,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 240,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ -
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-003	Federal (FTA) Funds:	\$ 581,665
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Capital Involvement Plan	Fiscal Year Cost:	\$ 581,665
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 581,665
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 116,333
		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,027,452
Local Share (5307)	\$	1,285,787
State Share		
5307 Total:	\$	<u>3,313,239</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	<u>3,313,239</u>

Development Credits	\$	116,333
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FY 2025 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPD TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year:		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project		Fiscal Year Cost:
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year:		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project		Fiscal Year Cost:
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits
Amendment Date &		Requested:
Action:		Trans. Deve Credits Awarded
		(Date & Amount):
<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year:		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project		Fiscal Year Cost:
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year:		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project		Fiscal Year Cost:
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year:		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project		Fiscal Year Cost:
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):

Federal Share (5307)
Local Share (5307)
State Share _____
5307 Total: _____

Federal JARC
Local JARC
Federal New Freedom
Local New Freedom
Federal Share 5310
Local Share 5310
Federal Share 5339
Local Share 5339 _____
Total _____

Development credits

FY 2026 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPD TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year:		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project Description:		Fiscal Year Cost:
Sec 5309 ID Number:		Total Project Cost (YOE):
Amendment Date & Action:		Trans. Dev. Credits Requested:
		Trans. Deve Credits Awarded (Date & Amount):
<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year:		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project Description:		Fiscal Year Cost:
Sec 5309 ID Number:		Total Project Cost (YOE):
Amendment Date & Action:		Trans. Dev. Credits Requested:
		Trans. Deve Credits Awarded (Date & Amount):
<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year:		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project Description:		Fiscal Year Cost:
Sec 5309 ID Number:		Total Project Cost (YOE):
Amendment Date & Action:		Trans. Dev. Credits Requested:
		Trans. Deve Credits Awarded (Date & Amount):

Federal Share (5307)

Local Share (5307)

State Share

5307 Total:

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310

Local Share 5310

Federal Share 5339

Local Share 5339

Total

Development Credits

Transit Financial Summary
Harlingen-San Benito Area - RGVMPO
FY 2023-2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2022

Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K									
2	Sec. 5307 - Urbanized Formula <200K	2,107,735	1,500,000	3,607,735	2,027,452	1,285,787	3,313,239			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities									
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities									
13	Other FTA									
14	Regionally Significant or Other									
	Total Funds	\$2,107,735	\$1,500,000	\$3,607,735	\$2,027,452	\$1,285,787	\$3,313,239			
Transportation Development Credits										
	Requested			151,934			116,333			
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2026			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K						
2	Sec. 5307 - Urbanized Formula <200K				4,135,187	2,785,787	6,920,974
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities						
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities						
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
	Total Funds				\$4,135,187	\$2,785,787	\$6,920,974
Transportation Development Credits							
	Requested						268,267
	Awarded						

FY 2023 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-103	Federal (FTA) Funds:	\$ 44,895
Apportionment Year:		State Funds from TxDOT:	\$ -
Project Phase:	2023	Other Funds:	\$ 8,979
Brief Project Description:	Capital/Operations/Admin.	Fiscal Year Cost:	\$ 53,874
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 53,874
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-104	Federal (FTA) Funds:	\$ 420,023
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 230,006
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Fiscal Year Cost:	\$ 650,029
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 650,029
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-105	Federal (FTA) Funds:	\$ 385,000
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 96,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Fiscal Year Cost:	\$ 481,250
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 481,250
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-106	Federal (FTA) Funds:	\$2,100,000
Apportionment Year:	2021 CRRSAA (\$132,506), 2023 (\$1,967,494)	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$2,100,000
Brief Project Description:	Operations - (2021: Vehicle Purchase UTRGV)	Fiscal Year Cost:	\$4,200,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$4,200,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVN-107	Federal (FTA) Funds:	\$ 400,000
Apportionment Year	2023	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ 100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 750,709
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 750,709
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVN-108	Federal (FTA) Funds:	\$ 532,369
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 133,092
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 665,461
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 665,461
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVN-109	Federal (FTA) Funds:	\$ 584,124
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 730,155
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 730,155
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-056	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-057	Federal (FTA) Funds	\$ 2,217,192
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 443,448
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 2,660,640
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,660,640
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project #	HCMM-058	Federal (FTA) Funds	
Apportionment Year	2023	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-056	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-057	Federal (FTA) Funds	\$ 2,217,192
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 443,448
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 2,660,640
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,660,640
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
		Federal (FTA) Funds	
MPO Project #	HCMM-058	State Funds from TxDOT:	\$ 210,057
Apportionment Year	2023	Other Funds	
Project Phase:		Fiscal Year Cost	\$ 210,057
Brief Project Description:	ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$ 210,057
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
		Federal (FTA) Funds	\$ 50,000
MPO Project #	HCMM-044	State Funds from TxDOT:	
Apportionment Year	2017	Other Funds	\$ 10,000
Project Phase:		Fiscal Year Cost	\$ 50,000
Brief Project Description:	Training	Total Project Cost (YOE)	\$ 50,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 10,000
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
		Federal (FTA) Funds	\$ 109,570
MPO Project #	HCMM-045	State Funds from TxDOT:	
Apportionment Year	2017	Other Funds	\$ 21,914
Project Phase:		Fiscal Year Cost	\$ 131,484
Brief Project Description:	Marketing	Total Project Cost (YOE)	\$ 131,484
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-055	Federal (FTA) Funds	\$ 109,570
Appportionment Year	2017 (\$ 682,321) 2019 (\$ 1,734,871) 2020 (\$ 1,652,970) 2021 (749,905)	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 21,914
Brief Project Description:	Park and Ride South	Fiscal Year Cost	\$ 131,484
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 131,484
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-062	Federal (FTA) Funds	\$ 255,191
Appportionment Year	2017	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 51,038
Brief Project Description:	Planning - Bus Rapid Transit	Fiscal Year Cost	\$ 306,229
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 306,229
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-063	Federal (FTA) Funds	\$ 777,831
Appportionment Year	2020 (\$687,831)	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 155,566
Brief Project Description:	Land Acquisition - Bus Rapid Transit	Fiscal Year Cost	\$ 933,397
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 933,397
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-064	Federal (FTA) Funds	\$ 687,831
Appportionment Year	2019	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 137,566
Brief Project Description:	Shop Equipment	Fiscal Year Cost	\$ 825,397
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 825,397
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
		Federal (FTA) Funds	\$ 1,023,002
MPO Project #	HCMM-065	State Funds from TxDOT:	
Apportionment Year	2019 (\$188,618), 2020 (\$834,384)	Other Funds	\$ 204,600
Project Phase:		Fiscal Year Cost	\$ 1,227,602
Brief Project Description:	Consulting - Bus Rapid Transit	Total Project Cost (YOE)	\$ 1,227,602
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
		Federal (FTA) Funds	\$ 300,000
MPO Project #	HCMM-066	State Funds from TxDOT:	
Apportionment Year	2020	Other Funds	
Project Phase:		Fiscal Year Cost	\$ 3,000,000
Brief Project Description:	Security Cameras	Total Project Cost (YOE)	\$ 300,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 60,000
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
		Federal (FTA) Funds	\$ 4,150,681
MPO Project #	HCMM-067	State Funds from TxDOT:	
Apportionment Year	2021 (\$3,200,000)	Other Funds	
Project Phase:		Fiscal Year Cost	\$ 4,150,681
Brief Project Description:	North Transfer Hub Construction	Total Project Cost (YOE)	\$ 4,150,681
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 830,136
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
		Federal (FTA) Funds	\$ 692,034
MPO Project #	HCMM-068	State Funds from TxDOT:	
Apportionment Year	2021	Other Funds	
Project Phase:		Fiscal Year Cost	\$ 692,034
Brief Project Description:	Operations / Administration (American Rescue Plan)	Total Project Cost (YOE)	\$ 692,034
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-050	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2022	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	Operating Assistance	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-051	Federal (FTA) Funds	\$ 2,217,192
Apportionment Year	2022	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 554,298
Brief Project Description:	Preventative Maintenance	Fiscal Year Cost	\$ 2,771,490
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,771,490
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVN-118	Federal (FTA) Funds:	\$ 63,000
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Bus Stop Improvements	Fiscal Year Cost:	\$ 63,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,090,823
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 15,750
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVN-119	Federal (FTA) Funds:	\$ 96,000
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Bus Shelter Project	Fiscal Year Cost:	\$ 96,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 96,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 24,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVN-120	Federal (FTA) Funds:	\$ 204,000
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Bus Shelter Project	Fiscal Year Cost:	\$ 204,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 204,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 51,000
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVN-121	Federal (FTA) Funds:	\$ 500,000
Apportionment Year:	2022	State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:	Mobility Management	Fiscal Year Cost:	\$ 500,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 500,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 125,000
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVN-122	Federal (FTA) Funds:	\$ 200,000
Apportionment Year:	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Software/Annual Subscriptions	Fiscal Year Cost:	\$ 200,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 200,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 50,000
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVN-099	Federal (FTA) Funds:	\$ 80,000
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 16,000
Brief Project Description:	La Villa Streetscape Project	Fiscal Year Cost:	\$ 96,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 96,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	21,318,802
Local Share (5307)	\$	6,649,541
State Share	\$	670,823
5307 Total:	\$	<u>28,639,166</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310	\$	629,019
Local Share 5310	\$	155,010
Federal Share 5339	\$	532,369
Local Share 5339	\$	133,092

Total	\$	<u>30,088,656</u>
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Development credits	\$	1,165,886
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FY 2024 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-110	Federal (FTA) Funds:	\$ 120,023
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 230,006
Brief Project	Hidalgo County Transit Capital	Fiscal Year Cost:	\$ 350,029
Description:	Improvement Program	Total Project Cost (YOE):	\$ 350,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date &		Trans. Deve Credits Awarded	
Action:		(Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-111	Federal (FTA) Funds:	\$ 685,000
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 96,250
Brief Project	Capital - Mechanics, Assistance &	Fiscal Year Cost:	\$ 781,250
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 781,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date &		Trans. Deve Credits Awarded	
Action:		(Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-112	Federal (FTA) Funds:	\$ 2,100,000
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,100,000
Brief Project		Fiscal Year Cost:	\$ 4,200,000
Description:	Operations	Total Project Cost (YOE):	\$ 4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date &		Trans. Deve Credits Awarded	
Action:		(Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	HCVM-113	Federal (FTA) Funds:	\$ -
Apportionment Year:	2024	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ -
Brief Project		Fiscal Year Cost:	\$ 250,709
Description:	Operations	Total Project Cost (YOE):	\$ 250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date &		Trans. Deve Credits Awarded	
Action:		(Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-114	Federal (FTA) Funds:	\$ 532,369
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 133,092
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 665,461
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 665,461
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-115	Federal (FTA) Funds:	\$ 584,124
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 730,155
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 730,155
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-059	Federal (FTA) Funds:	\$ 687,831
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$ 1,375,662
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,375,662
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-060	Federal (FTA) Funds:	\$ 2,217,192
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 443,448
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$ 2,660,640
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 2,660,640
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project #	HCMM-061	Federal (FTA) Funds	
Apportionment Year	2024	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded	
		(Date & Amount)	

Federal Share (5307)	\$ 5,810,046
Local Share (5307)	\$ 3,557,535
State Share	\$ 460,766
5307 Total:	\$ 9,828,347

Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 584,124
Local Share 5310	\$ 146,031
Federal Share 5339	\$ 532,369
Local Share 5339	\$ 133,092
Total	\$ 11,223,963

Development credits

FY 2025 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPMO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year:		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project		Fiscal Year Cost:
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year:		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project		Fiscal Year Cost:
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project		Fiscal Year Cost:
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project		Fiscal Year Cost:
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project		Fiscal Year Cost:
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	Pending	Federal (FTA) Funds:	
Apportionment Year		State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:		Fiscal Year Cost:	
Sec 5309 ID Number:		Total Project Cost (YOE):	
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	Pending	Federal (FTA) Funds:	
Apportionment Year		State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:		Fiscal Year Cost:	
Sec 5309 ID Number:		Total Project Cost (YOE):	
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	Pending	Federal (FTA) Funds:	
Apportionment Year		State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:		Fiscal Year Cost:	
Sec 5309 ID Number:		Total Project Cost (YOE):	
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	Pending	Federal (FTA) Funds:	
Apportionment Year		State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:		Fiscal Year Cost:	
Sec 5309 ID Number:		Total Project Cost (YOE):	
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-069	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-070	Federal (FTA) Funds	\$ 2,217,192
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 443,448
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 2,660,640
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,660,640
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
MPO Project #	HCMM-071	Federal (FTA) Funds	
Apportionment Year	2025	State Funds from TxDOT:	\$ 301,000
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 301,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 301,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$ 2,905,023
Local Share (5307)	\$ 1,131,279
State Share	\$ 301,000
5307 Total:	<u>\$ 4,337,302</u>

Federal JARC
 Local JARC
 Federal New Freedom
 Local New Freedom
 Federal Share 5310
 Local Share 5310
 Federal Share 5339
 Local Share 5339

Total

Development credits

FY 2026 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPD TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year:		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project		Fiscal Year Cost:
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year:		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project		Fiscal Year Cost:
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year:		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project		Fiscal Year Cost:
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year:		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project		Fiscal Year Cost:
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year:		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project		Fiscal Year Cost:
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	Pending	Federal (FTA) Funds:	
Apportionment Year:		State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project		Fiscal Year Cost:	
Description:		Total Project Cost (YOE):	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date &		Trans. Deve Credits Awarded	
Action:		(Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	Pending	Federal (FTA) Funds:	
Apportionment Year:		State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project		Fiscal Year Cost:	
Description:		Total Project Cost (YOE):	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date &		Trans. Deve Credits Awarded	
Action:		(Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-072	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project		Fiscal Year Cost	\$ 1,375,662
Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$ 1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date &		Trans. Deve Credits Awarded	
Action		(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-073	Federal (FTA) Funds	\$ 2,217,192
Apportionment Year	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 443,448
Brief Project		Fiscal Year Cost	\$ 2,660,640
Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$ 2,660,640
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date &		Trans. Deve Credits Awarded	
Action		(Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
		Federal (FTA) Funds	
MPO Project #	HCMM-074	State Funds from TxDOT:	\$ 301,000
Apportionment Year	2026	Other Funds	
Project Phase:		Fiscal Year Cost	\$ 301,000
Brief Project Description:	ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$ 301,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$ 2,905,023
Local Share (5307)	\$ 1,131,279
State Share	\$ 301,000
5307 Total:	<u>\$ 4,337,302</u>

Federal JARC
Local JARC
Federal New Freedom
Local New Freedom
Federal Share 5310
Local Share 5310
Federal Share 5339
Local Share 5339

Total _____

Development credits

Transit Financial Summary
Hidalgo County Area - RGVMPO
FY 2023-2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of: May 2022

Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	21,318,802	7,320,364	28,639,166	5,810,046	4,018,301	9,828,347	2,905,023	1,432,279	4,337,302
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	629,019	155,010	784,029	584,124	146,031	730,155			
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	532,369	133,092	665,461			
13	Other FTA									
14	Regionally Significant or Other									
	Total Funds	\$22,480,190	\$7,608,466	\$30,088,656	\$6,926,539	\$4,297,424	\$11,223,963	\$2,905,023	\$1,432,279	\$4,337,302
Transportation Development Credits										
	Requested			\$1,165,886						
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2026			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,905,023	1,432,279	4,337,302	32,938,894	14,203,223	47,142,117
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities				1,213,143	301,041	1,514,184
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				1,064,738	266,184	1,330,922
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
	Total Funds	\$2,905,023	\$1,432,279	\$4,337,302	\$35,216,775	\$14,770,448	\$49,987,223
Transportation Development Credits							
	Requested						\$1,165,886
	Awarded						

Transit Financial Summary
RGVMPO - Regional Totals
FY 2023-2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of: May 2022

Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	25,736,233	8,605,480	34,341,713	8,496,538	5,866,809	14,363,347	7,322,454	2,717,395	10,039,849
2	Sec. 5307 - Urbanized Formula <200K	2,107,735	1,500,000	3,607,735	2,027,452	1,285,787	3,313,239			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilitie	1,183,386	293,738	1,477,124	750,435	187,610	938,045	554,367	138,728	693,095
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	1,404,117	306,364	1,710,481	836,087	186,689	1,022,776	871,748.00	173,272.00	1,045,020.00
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other	3,140,141	1,358,997	4,499,138				3,140,141	1,358,997	4,499,138
	Total Funds	\$33,571,612	\$12,064,579	\$45,636,191	\$12,110,512	\$7,526,895	\$19,637,407	\$11,888,710	\$4,388,392	\$16,277,102
Transportation Development Credits										
	Requested			\$1,317,820			\$116,333			
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2026			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	5,591,515	3,280,787	8,872,302	47,146,740	20,470,471	67,617,211
2	Sec. 5307 - Urbanized Formula <200K				4,135,187	2,785,787	6,920,974
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilitie	166,311	41,579	207,890	2,654,499	661,655	3,316,154
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	\$ 303,718	\$ 53,597	\$ 357,315	3,415,670	719,922	4,135,592
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				6,280,282	2,717,994	8,998,276
	Total Funds	\$6,061,544	\$3,375,963	\$9,437,507	\$63,632,378	\$27,355,829	\$90,988,207
Transportation Development Credits							
	Requested						\$1,434,153
	Awarded						

2045 MTP - Amendment # 6 Table

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMP

Project Phase	AFY Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.8% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL		
FY 2020		FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020		
BROWNSVILLE																																		
C	2020	South Port Connector	On South Port Connector, From Ostos Road	S.H. 4	BMPO-P1	0921-06-288	2.1	Construct a direct connector at Port of Brownsville	BND	\$ 18,840,283	\$ 18,840,283	\$ 513,700	\$ 923,174	\$ 600,000	\$ 650,000	\$ 20,363,457	\$ 18,032,868			\$ 1.53		\$ 11.20			\$ 5.30							\$ 18.03		
C	2019	CS	B Metro Eastside Transfer Station	At Jose Colunga Jr & Billy Mitchell	BMPO-TE14	0921-06-304		Construct Bus Facility	City of Brownsville	\$ 812,862	\$ 812,862	\$ -	\$ 39,830	\$ 51,861	\$ 10,486	\$ 915,039	\$ 1,010,000						\$ 0.51						\$ 0.50		\$ 1.01			
C		FM 802	F.M. 1847	Old Port Isabel Rd.	BMPO-TT1	1140-02-038	1.3	Proposed 6 lanes with raised center median.	TxDOT	\$ 7,500,000	\$ 7,500,000	\$ -	\$ 256,487	\$ 259,628	\$ 104,165	\$ 6,050,478	\$ 6,354,499		\$ 14.00												\$ 14.00			
E	2020	Veterans International Bridge at Los Tomates	Port of Entry		BMPO-CCR2	0921-06-313		Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449	\$ 13,134,449	\$ -	\$ 500,000	\$ 1,444,396	\$ 898,345	\$ 15,977,190	\$ 500,000												\$ 0.50		\$ 0.50			
																	\$ 25,897,367					\$ 11,198,000												
HARLINGEN/ SAN BENITO																																		
																	\$ -																	
HIDALGO																																		
E	2020	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3	Widen to 4 lanes - Urban	Weslaco / HC 1	\$ 12,194,434	\$ 13,657,766	\$ 2,200,000	\$ 1,240,022	\$ 1,700,000	\$ -	\$ 22,594,936	\$ 1,240,022													\$ 1.24	\$ 1.24			
R		Donna Int'l Bridge Commercial Approach	Donna BSIF	Future IBTC / FM 493 intersection	HC-275r	0921-02-382	3.02	Construct 4 lane controlled access tolled facility	Donna	\$ 51,821,636	\$ 51,821,636	\$ 3,300,000	\$ -	\$ -	\$ -	\$ 55,121,636	\$ 3,300,000												\$ 3.30		\$ 3.30			
C	2019	Signal Improvements	Within Hidalgo County		HC-363	0921-02-155		Traffic signal hardware improvements	Various	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 49,000	\$ 75,000	\$ 70,000	\$ 1,256,000	\$ 1,000,000					\$ 1.00								\$ 1.00				
TAP	2020	Pharr Comprehensive Pedestrian Safety Wellness Plan	City limits	City limits	HC-357	0921-02-389	12	Planning study for new construction pedestrian safety improvements	Pharr	\$ -	\$ -	\$ -	\$ 254,000	\$ -	\$ -	\$ 254,000	\$ 254,000							\$ 0.17					\$ 0.09		\$ 0.25			
R		SH 68	US 83	FM 1925	HC-295b	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 187,272,000	\$ 187,272,000	\$ 21,996,250	\$ 9,763,613	\$ 7,751,113	\$ 11,985,408	\$ 244,546,849	\$ 21,996,250													22.00		\$ 22.00		
																	\$ 27,790,272					\$ 1,000,000												
FY 2021		FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021		
BROWNSVILLE																																		
HARLINGEN/ SAN BENITO																																		
																						\$ -												
HIDALGO																																		
C		CS	On 365 Tollway, FM 396 (Anzalduas Highway) Phase II	US 281 Military Highway	RMA-1aa	0921-02-368	12.5	Construct 4-lane controlled access tolled facility	HCRMA	\$ 258,618,363	\$ 258,618,363	\$ 23,475,000	\$13,738,040	\$10,906,321	\$ 3,303,155	\$ 310,040,879	\$ 258,618,363								\$ 22.54			\$ 4.46	\$ 14.39	\$ 217.23		\$ 258.62		
R	2018	CS	On Taylor Rd, from IH-2	BUS 83	HC-256r	0921-02-327	1	Widen from 2 to 4 lanes Roadway	HC 3	\$ 4,494,380	\$ 4,494,380	\$ 1,192,488	\$ 1,989,553	\$ 500,000		\$ 8,176,421	\$ 1,192,488					\$ 1.19									\$ 1.19			
E		SH 495 Ext. (Section 1)	FM 1423	FM 493		0921-02-470		Proposed construction of 4 lane divided urban section within 100ft of ROW	PCT 1	\$ 18,534,600	\$ 18,534,600	\$ 8,753,600	\$ 4,494,851	\$ 2,038,806	\$ -	\$ 33,821,857	\$ 2,244,851												\$ 2.24		\$ 2.24			
E		SH 495 Ext. (Section 2)	FM 493	Mile 6 Rd		0921-02-471		Proposed construction of 4 lane divided urban section within 100ft of ROW.	PCT 1	\$ 11,756,400	\$ 11,756,400	\$ 4,413,440	\$ 3,121,285	\$ 1,293,204	\$ -	\$ 20,584,329	\$ 1,560,643												\$ 1.56		\$ 1.56			
E		FM 1925 (Section 1)	FM 2221	3.1 Miles N		0921-02-472		Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PCT 3	\$ 9,511,200	\$ 9,511,200	\$ 772,727	\$ 2,620,315	\$ 1,046,232	\$ -	\$ 13,950,474	\$ 1,320,315												\$ 1.32		\$ 1.32			
E		FM 1925 (Section 2)	Jarachina Rd	8.6 Miles East (New Location)		0921-02-473		Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PC1 3	\$ 26,222,400	\$ 26,222,400	\$ 4,371,939	\$ 5,764,113	\$ 2,884,464	\$ -	\$ 39,242,916	\$ 2,764,113												\$ 2.76		\$ 2.76			
E	2019	CS	On Cesar Chavez from Business 83	Ridge	HC-344	0921-02-399	1	Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,440,928	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 9,225,356	\$ 249,994												\$ 0.25		\$ 0.25			
R	2019	Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322r	0921-02-403	2.3	Widen from 2 to 4 Lane Divided	HC 2	\$ 12,204,142	\$ 13,180,473	\$ 1,200,000	\$ 893,159	\$ 1,518,417	\$ -	\$ 16,672,565	\$ 1,200,000					\$ 1.20								\$ 1.20				
E		FM 676	Taylor Rd	FM 2220	HC-144	1064-01-043	1	Widen from 2 to 4 Lane Divided	TXDOT / HC 4	\$ 8,263,107	\$ 8,263,107	\$ 1,000,000	\$1,839,870			\$ 11,102,977	\$ 1,839,870												\$ 1.83		\$ 1.83			
C		FM 1926 (23rd st)	SH 1926 (23rd st) & Kendlewood Ave		HC-311	1804-01-069	1	Addition of North and South bound center turn lanes	McAllen	\$ 94,785	\$ 94,785	\$ 16,000	\$ 4,361	\$ 4,450	\$ -	\$ 125,114	\$ 94,785					\$ 0.09									\$ 0.09			
																	\$ 271,085,422					\$ 2,487,273												
FY 2022		FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022		
BROWNSVILLE																																		
C, E	2020	VA	Southmost Nature Trail Ph. II, from Manzano St	La Posada Dr.	BMPO-ST1	0921-06-280	0.8	Construct 10' concrete trail	City of Brownsville	\$ 356,250	\$ 356,250	\$ -	\$ -	\$ 18,750	\$ 26,250	\$ 401,250	\$ 375,000					\$ 0.36							\$ 0.02		\$ 0.38			
E	2020	CS	On West Rail Trail, From Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7	0921-06-293	6.5	Construct Multimodal Facility	CCRMA	\$ 6,000,000	\$ 6,000,000	\$ 90,000	\$ 1,000,000	\$ 660,000	\$ 200,672	\$ 7,950,672	\$ 1,000,000					\$ 1.00									\$ 1.00			
C, E	2020	West Rail Trail, Ph. I	West Rail Trail on Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7	0921-06-293	6.5	Construct Multimodal Facility	Brownsville	\$ 6,000,000	\$ 6,000,000	\$ 90,000	\$ 1,000,000	\$ 660,000	\$ 200,672	\$ 7,950,672	\$ 6,660,000												\$ 6.60		\$ 6.60			
C, E	2020	Veterans International Bridge at Los Tomates	CBP Primary Inspection Lanes		BMPO-AA1	0921-06-313		Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449	\$ 13,134,449	\$ -	\$ 500,000	\$ 1,444,396	\$ 898,345	\$ 15,977,190	\$ 14,578,845					\$ 14.60									\$ 14.60			
																	\$ 22,613,845					\$15,956,250												
HARLINGEN/ SAN BENITO																																		
C		SH 107	Louisiana St.	Hooks E. Hodges Rd.	HSB-118	0342-03-037		Reconstruct to 4 lanes C&G and add ADA sidewalk	TxDOT	\$ 10,185,300	\$ 10,185,300	\$ -	\$ 499,080	\$ 649,822	\$ 131,390	\$ 12,115,414	\$ 10,185,301		\$ 8.80							\$ 1.39					\$ 10.19			
C, E	2019	CS	On Stuart Pl. Rd, 0.18 MI N of Primera Rd	FM 2994/Wilson Rd	HSB-128	0921-06-311		Construction of 1.2mi of ADA-accessible 5 to 6 foot wide sidewalk	City of Primera	\$ 482,010	\$ 482,010	\$ -	\$ 21,690	\$ 50,611	\$ -	\$ 578,412	\$ 578,412						\$ 0.58								\$ 0.58			
C	2017	CS	S.Parallel Corridor, FM 509	FM 2520	HSB-133	0921-06-252	2.4	Construct 2 lane rural	Cameron County	\$ 7,500,000	\$ 7,500,000	\$ -	\$ -	\$ 825,000		\$ 8,749,496	\$ 7,500,000								\$ 1.68		\$ 1.33	\$ 4.50			\$ 7.50			
C, E	2018	Loop 499	Rio Hondo Road	FM 106 (Harrison Ave)	HSB-127	0921-06-312	1.48	Construction of 1.48 mi of ADA accessible 6 ft wide sidewalks	City of Harlingen	\$ 428,489	\$ 428,489	\$ 1,9																						

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMP

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.8% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL		
TAP	2019	VA	Cano St.	Freddy Gonzalez	HC-359	0921-02-392	1	Installation of solar powered lighting along the Cano walking trail	Edinburg	\$ 534,400	\$ 534,400	\$ -	\$ -	\$ -	\$ 34,736	\$ 600,879	\$ 600,879							\$ 0.53						\$ 0.07		\$ 0.60		
TAP	2020	Vision Zero Planning Study	City limits	City limits	HC-356	0921-02-390		Vision Zero Planning Study	McAllen	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 30,000	\$ 187,995	\$ 187,995							\$ 0.15						\$ 0.04		\$ 0.19		
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Hackberry Ave		HC-310	1804-01-068	1	Addition of North and South bound center turn lanes	McAllen	\$ 86,265	\$ 86,265	\$ 16,000	\$ 3,969	\$ 4,050	\$ -	\$ 121,586	\$ 86,265					\$ 0.09									\$ 0.09			
C		SH 336	Intersection Business US 83	135th S Intersection US Business 83	HC-312	0621-01-106	0.025	Addition of north bound right turn lane	McAllen	\$ 77,958	\$ 77,958	\$ 31,000	\$ 3,587	\$ 3,660	\$ -	\$ 123,986	\$ 77,958					\$ 0.08										\$ 0.08		
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Ebony Ave		HC-313	1804-01-071	2	Addition of east, north and south bound center turn lanes	McAllen	\$ 141,219	\$ 141,219	\$ 21,000	\$ 6,497	\$ 6,630	\$ -	\$ 188,521	\$ 141,219					\$ 0.14										\$ 0.14		
PE,CE		Bentsen Rd.	FM 924 (3 Mile)	FM 676 (Mile 5)	HC-900			Widen to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 9,504,000	\$ 11,024,640	\$ 1,100,000	\$ 275,000	\$ 825,000		\$ 13,224,640	\$ 1,100,000												\$ 1.10			\$ 1.10		
C		SS 115	At FM 1926 (23rd st) & Jackson Ave		HC-314	1804-01-072	1	Addition of North and South bound center turn lanes	McAllen	\$ 116,618	\$ 116,618	\$ 31,000	\$ 5,366	\$ 5,475	\$ -	\$ 169,519	\$ 116,618					\$ 0.12										\$ 0.12		
C	2018	VA	Anzalduas Int Bridge Port of Entry	South Bound	HC-277	0921-02-303		Construction of Southbound Inspection Station	McAllen	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 800,000	\$ 1,281,660	\$ -	\$ 12,506,367	\$ 10,000,000					\$ 0.51			\$ 5.49			\$ 4.00				\$ 10.00		
																	\$ 61,701,563					\$ 933,733												
FY 2023 FY 202																																		

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMP

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.8% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL			
R	2019	CS	On Cesar Chavez from Business 83	Ridge Rd.	HC-344r	0921-02-399	1	Widen from 2 to 4 lanes	HC 2	\$ 6,193,200	\$ 6,936,384	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 9,720,812	\$ 1,000,000					\$ 1.00									\$ 1.00				
R		CS	On Benisen Rd., from FM 924 (3 Mile)	FM 676 (Mile 5)	HC-900	0921-02-512		Widen to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 9,504,000	\$ 10,644,480	\$ 1,100,000	\$ 1,100,000			\$ 12,844,480	\$ 1,100,000												\$ 1.10		\$ 1.10				
R	2020	CS	On Mile 10 N from Mile 6 (Westgate)	FM 1015	HC-264r	0921-02-360	3	Widen from 2 to 4 lanes	HC 1	\$ 13,427,988	\$ 15,039,347	\$ 2,200,000	\$ 1,240,022	\$ 1,700,000	\$ -	\$ 20,179,369	\$ 2,200,000					\$ 2.20									\$ 2.20				
R		CS	On Mile 5, from Taylor Rd	FM 2220 (Ware Rd)	HC-144	0921-02-493	1	ROW acquisition for drainage ditch	McAllen / HC 4	\$ 8,263,107	\$ 8,263,107	\$ 1,000,000	\$1,839,870			\$ 11,102,977	\$ 1,000,000					\$ 1.00									\$ 1.00				
TAP		VA	Within Hidalgo County		HC-369	0921-02-430		Hidalgo County Active Mobility Plan	Valley Metro	\$ 330,000	\$ 330,000	\$ -	-	\$ -	\$ 49,500	\$ 397,089	\$ 397,089							\$ 0.33						\$ 0.07		\$ 0.40			
TAP	2020	VA	Canton Rd & Jackson Rd (Edinburg)	Bicentennial H/B & Wisconsin (McAllen)	HC-370	0921-02-431	2.8	Jackson Rd Hike & Bike Project Phase II	McAllen / Edinburg	\$ 1,541,991	\$ 1,541,991	\$ 370,000	\$ -	\$ -	\$ -	\$ 1,911,991	\$ 1,911,991							\$ 1.01						\$ 0.90		\$ 1.91			
TAP	2020	VA	City Pharr	City Alamo	HC-371	0921-02-432	13.4	PSJA Tri-City Ped Improvement Phase II	Pharr / San Juan / Alamo	\$ 2,196,840	\$ 2,196,840	\$ 495	\$ 247,156	\$ -	\$ 183,346	\$ 2,740,214	\$ 2,740,214							\$ 1.62						\$ 1.12		\$ 2.74			
C		Van Weck St.	At UTRGV Campus		HC-480	0921-02-480		Pedestrian/Bike Trail and Bike Racks	UTRGV	\$ 395,625	\$ 395,625	\$ -	\$ 20,000	\$ -	\$ 41,193	\$ 476,644	\$ 476,644							\$ 0.36						\$ 0.12		\$ 0.48			
																	\$ 86,704,144					\$ 40,121,212													
BROWNSVILLE																																			
R	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 96,636,662	\$ 108,233,061	\$ 5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000	\$ 127,439,894	\$ 5,600,000													\$ 5.60		\$ 5.60			
C	2020	CS	On West Rail Trail from Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7B	0921-06-350	6.5	Purchase/Installation of Amenities (Multimodal Facility)	Brownsville	\$ 900,000	\$ 900,000	\$ -			\$ -	\$ 1,125,000	\$ 1,125,000												\$ 1.13			\$ 1.13			
C		CS	On Bejarano-McFarland Galvan Trail Ext., from SH 100 & Roy St	Arturo Galvan Coastal Park Entrance	BMG-1	0921-06-351	6.6	Extend & Construct sidewalk, ADA ramps, and bus stop improvements	Port Isabel	\$ 544,125	\$ 544,125		\$ 88,500	\$ 60,879	\$ 724,978	\$ 724,978												\$ 0.54		\$ 0.18		\$ 0.72			
E,C,CE		CS	On West Blvd., from FM 3248 (Alton Gloor)	FM 802 (Ruben Torres Blvd)	BMPO-WBL	0921-06-340	2.2	Roadway/ Trail Construction Phase of Multi Modal Corridor	CCRMA	\$ 6,378,902	\$ 6,889,214	\$ -	\$ 312,566	\$ 318,945	\$ 414,629	\$ 7,935,354	\$ 7,520,725													\$ 7.52		\$ 7.52			
PE,R		CS	On SPI 2nd Access, from SH 100, across Laguna Madre	PR 100	BMPO-SPI2	0921-06-163		Constructing New Causeway at New Location	CCRMA	\$ 400,000,000	\$ 448,000,000	\$ 5,600,000	\$ 15,000,000	\$ 18,000,000		\$ 486,600,000	\$ 20,600,000												\$ 20.60		\$ 20.60				
																	\$ 35,570,703					\$ -													
HARLINGEN/ SAN BENITO																																			
E		CS	On Arroyo Colorado Trail, Ph. III, from Loop 499 @ McKelvey Park	77 Sunshine Strip @ Hugh Ramsey Nature park.	Arroyo-1	0921-06-349	1.1	Planning for the Arroyo Colorado Trail, Ph. III	Harlingen				\$ 141,568			\$ 179,200	\$ 179,200												\$ 0.18		\$ 0.002		\$ 0.18		
																	\$ 179,200																		
HIDALGO																																			
C,CE	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-372	0921-02-424		Dock Expansion Phase I	Pharr	\$ 10,989,322	\$ 11,868,468	\$ -	\$ 330,000	\$ 934,092	\$ 366,688	\$ 13,866,726	\$ 12,802,560												\$ 3.00		\$ 9.80		\$ 12.80		
C,CE	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-373	0921-02-425		Dock Expansion Phase II	Pharr	\$ 11,686,387	\$ 12,621,298	\$ -	\$ 690,000	\$ 993,343	\$ 389,947	\$ 14,694,588	\$ 13,614,641													\$ 5.00		\$ 8.61		\$ 13.61	
C,CE	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-374	0921-02-423		Pharr Bridge Commercial Vehicle Staging Site	Pharr	\$ 5,938,164	\$ 6,413,217	\$ -	\$ 450,000	\$ 504,744		\$ 7,367,961	\$ 6,917,961												\$ 4.00		\$ 2.92		\$ 6.92		
C		FM 676	Taylor Rd	FM 2220	HC-144	1064-01-043	1	Widen from 2 to 4 Lane Divided	TXDOT / HC 4	\$ 8,235,607	\$ 8,894,456	\$ 1,000,000	\$ 1,839,870			\$ 11,734,326	\$ 8,894,456					\$ 5.00					\$ 3.89					\$ 8.89			
C,CE	2020	CS	On Taylor Rd @Mile 2 N	Business 83	HC-257	0921-02-328	2	Widen from 2 to 4 lanes divided urban	HC 3	\$ 7,600,000	\$ 8,208,000	\$ 2,011,852	\$ 743,333	\$ 887,802	\$ 376,725	\$ 12,587,049	\$ 9,095,802					\$ 8.49								\$ 0.61		\$ 9.10			
C		SH 107 (Conway)	FM 1924 (Mile 3 N)	SH 495	HC-383	0528-01-118	1	Widen from 4 lanes to 6 lanes with raised median	TXDOT	\$20,563,731	\$22,208,829	\$ -	\$ 1,071,002	\$ 1,298,317	\$ 1,293,459	\$ 26,505,466	\$ 22,208,829	\$ 1.67	\$ 20.54													\$ 22.21			
C,E		CS	On Taylor Rd from Bus 83	I-2 (US 83)	HC-256	0921-02-327	1	Widen from 2 to 4 lanes with left turn lane	HC 3	\$ 4,494,380	\$ 4,853,930	\$ 1,192,488	\$ 1,989,553	\$ 500,000		\$ 8,535,971	\$ 5,353,930					5.0 (\$4.5 M CRRSAA)								\$ 0.35		\$ 5.35			
C		FM 494	SH 107	FM 676 (Mile 5)	HC-292a	0864-01-068	2	Widen from 2 to 4 lanes	TxDOT	\$ 17,366,751	\$ 18,756,091	\$ -	\$ 683,175	\$ 691,540	\$ 277,453	\$ 20,795,243	\$ 18,756,091		\$ 18.76													\$ 18.76			
C		FM 2220 (Ware Rd)	FM 1925 (Monte Cristo)	SH 107	HC-20	2094-01-063	2.5	Widen from 2 lanes to 6 lanes with median	TXDOT	\$ 20,481,607	\$ 22,120,136	\$ 6,608,600	\$ 1,066,725	\$ 1,293,132	\$ 1,288,293	\$ 33,008,213	\$ 22,120,136	\$ 1.84	\$ 20.28														\$ 22.12		
E,R		CS	On McColl Rd., from Yuma Ave	Orange Dr	New Project			Widen to 4 lane roadway with continuous turn lane & shoulders	McAllen	\$ 4,320,000	\$ 4,320,000	\$ 1,080,000	\$ 172,800	\$ 518,400		\$ 6,091,200	\$ 1,771,200													\$ 1.77		\$ 1.77			
C		SH 107	Bus 281-W	I-69C (US 281)	HC-337	0342-01-093	1.3	Operational Improvements and Rehabilitation	TXDOT	\$ 19,710,310	\$ 21,287,135	\$ 3,676,572	\$ 1,008,011	\$ 1,662,189	\$ 861,341	\$ 29,091,826	\$ 21,287,135	\$ 2.29	\$ 19.00														\$ 21.29		
C		FM 1925	FM 907 (Alamo Rd)	Sharp Rd	HC-12aa	1803-02-035	1.57	Widen from 2 to 4 Lane Divided	TxDOT/HC 4	\$ 6,722,159	\$ 9,319,535	\$ 1,154,700	\$ 350,104	\$ 424,412	\$ 422,824	\$ 11,878,780	\$ 9,319,535		\$ 9.32													\$ 9.32			
C		FM 1925	10th St	McColl Rd	HC-290	1803-01-092	1.28	Widen from to 2 to 6 lane with raised median	TXDOT	\$ 9,700,000	\$ 10,476,000	\$ 4,190,706	\$ 505,196	\$ 612,422	\$ 610,130	\$ 16,689,448	\$ 10,																		

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMP

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.8% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL						
R		CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	HCRMA	\$ 128,071,891	\$ 128,071,891	\$ 44,584,210	\$ 13,118,273	\$ 9,444,203	\$ 16,223,533	\$ 211,442,110	\$ 44,584,210												\$ 44.58	\$ 44.58								
E		CS	On Bridge St. Bike/Ped Development, from 10th St & Ramon Ayala	Bridge St & INTL Blvd.	BRDG-3	0921-02-496	1	Planning-Conceptual design and estimates	Hidalgo				\$ 70,000			\$ 87,500	\$ 87,500							\$ 0.88							\$ 0.88							
C		CS	On Freddy Gonzalez Hike & Bike Trail, from Freddy Gonzalez Dr. & Clossner	Municipal Park on Raul Longoria	EDFG-1	0921-02-497	1.9	Construct 10 ft. wide concrete shared use path	Edinburg	\$ 699,996	\$ 699,996					\$ 999,994	\$ 999,994							\$ 0.87				\$ 0.12	\$ 1.00									
E		Elsa - Getting Connected	City-Wide		ELGC-1	0921-02-495		Planning Studies for a city-wide Bike/Ped Trail System	Elsa				\$ 46,920			\$ 69,000	\$ 69,000							\$ 0.59				\$ 0.10	\$ 0.69									
C		CS	At Donna Int'l Bridge		HC-361	0921-02-394	1.2	Construction of roadway & commercial facilities for NB loaded/empty & SB loaded trucks	Donna	\$ 40,250,061	\$ 43,470,066	\$ -	\$ 2,017,023	\$ 1,811,204	\$ 913,676	\$ 49,405,717	\$ 43,470,066										\$ 8.90	\$ 34.57	\$ 43.47									
C,E,R		CS	On Russell Rd., from FM 2220 (Ware Rd)	Rooth Rd	HC-RU1	0921-02-362		Realignment - Widening from 2 to 4 lane urban roadway	PCT 4	\$ 2,500,000	\$ 2,700,000	\$ 350,000	\$ 58,800	\$ 212,500		\$ 3,321,300	\$ 3,321,300											\$ 3.32	\$ 3.32									
																	\$ 359,167,277					\$ 34,172,000																
STARR																																						
C		CS	On International Dr., from Intersection of US 83/FM 755 S	Starr-Camargo POE @ Bridge Rd.	ST-01	0921-26-113		New Location - Construct 2 lane roadway	Rio Grande City	\$ 4,000,000	\$ 4,320,000		\$ 208,328	\$ 252,545	\$ 251,600	\$ 5,155,769	\$ 4,320,000												\$ 4.32	\$ 4.32								
C		US 83	.31 Mi S of Placido Rd	.09 Mi N of Loma Blanca Rd	ST-02	0038-06-047		WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED	TxDOT	\$ 25,194,693	\$ 27,210,268	\$ 1,843,821	\$ 1,312,193	\$ 1,590,699	\$ 1,584,746	\$ 34,318,332	\$ 27,210,269	\$ 1.01			\$ 26.20										\$ 27.21							
																	\$ 31,530,269																					
BROWNSVILLE																																						
C,CE		CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 96,636,662	\$ 108,233,061	\$ 5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000	\$ 127,439,894	\$ 113,064,894												\$ 113.06	\$ 113.06								
C		VA	Southmost Nature Trail, from La Posada Dr.	Alamada Dr./Monsees Rd	BMPO-ST2	0921-06-289	3.43	Construct 10' concrete hike and bike trail (Phase IV)	City of Brownsville	\$ 938,130	\$ 1,013,180	\$ -	\$ -	\$ 46,906	\$ 93,813	\$ 1,153,899	\$ 1,153,899					\$ 0.94							\$ 0.21	\$ 1.15								
C & E		VA	Interior Roads at Las Palmas Mobile Estates	FM 802	BMPO-CITY2	0921-06-327		Construct 5' concrete sidewalks	Cameron County	\$ 313,215	\$ 313,215	\$ -	\$ 15,348	\$ -	\$ 6,233	\$ 334,796	\$ 315,925							\$ 0.30				\$ 0.01	\$ 0.32									
																	\$ 114,534,719					\$ 940,000																
HARLINGEN/ SAN BENITO																																						
C,E,R	2019	FM 509	FM 508	FM 1599	HSB-509	0921-06-254	2.3	New Location - Construct 2 lane Rural Roadway	CCRMA	\$ 7,000,000	\$ 7,840,000	\$ 2,000,000	\$ 686,000	\$ 686,000	\$ 124,949	\$ 11,336,949	\$ 11,336,949		\$ 7.28							\$ 0.69			\$ 3.37	\$ 11.34								
E		CS	On Outer Parkway, from IH 69E	FM 106/General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 lane Toll Facility	CCRMA	\$ 120,000,000	\$ 134,400,000	\$ 5,000,000	\$ 2,800,000			\$ 142,200,000	\$ 2,800,000											\$ 2.80	\$ 2.80									
																	\$ 14,136,949																					
HIDALGO																																						
C,E,R		CS	On Mile 1 East, from Bus 83	Mile 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	HC 1	\$ 6,000,000	\$ 6,720,000	\$ 502,000	\$ 778,050	\$ 878,000	\$ 588,485	\$ 10,027,859	\$ 8,100,000					7.38 (\$327,164 CRRSAA)						\$ 0.72	\$ 8.10									
C&CE	2020	CS	On Nolana Loop, from FM 1426	FM 907	HC-152a	0921-02-361	2.25	Widen from 2 to 4 Lane Divided	HC 2	\$ 13,640,418	\$ 15,277,268	\$ 2,000,000	\$ 230,275	\$ 1,200,000	\$ 886,627	\$ 20,439,876	\$ 16,477,268					\$ 14.84						\$ 1.64	\$ 16.48									
C		US 281	3.9 Mi. N. of SH 186	0.315 Mi. N. of SH 186	HC-281	0255-06-069		Contruct 4 Lanes with overpasses and two-2 lane frontage roads	TXDOT	\$ 61,000,000	\$ 183,100,000	\$ 5,265,959	\$ 3,285,210	\$ 3,613,731	\$ 6,045,100	\$ 83,208,349	\$ 183,100,000									\$ 183.10		\$ 183.10										
E,R		CS	On Chapin, from FM 1926 (23rd)	34th lane	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 5,215,000	\$ 5,215,000.00	\$ 644,000	\$ 195,500	\$ 625,000		\$ 6,679,500	\$ 1,464,500										\$ 1.46	\$ 1.46										
C,C,E, R	2019	CS	On Mile 3 N. (Phase II), from FM 2221	Tom Gill Rd.	HC-286b	0921-02-332		New Location - 2 Lane Rural Roadway	HC 3	\$ 7,119,532.00	\$ 7,973,876	\$ 375,520	\$ 368,672	\$ 491,312	\$ 404,389	\$ 9,831,963	\$ 8,840,708					\$ 7.19						\$ 1.65	\$ 8.84									
C		CS	On Bentsen Rd., from FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-900	0921-02-512		Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 9,504,000	\$ 10,644,480	\$ 1,100,000	\$ 275,000	\$ 825,000		\$ 12,844,480	\$ 10,644,480					\$ 1.90					\$ 8.74	\$ 10.64										
C		FM 676	SH 107 (Conway)	Taylor Rd	HC-117c	1064-01-027		Widen from 2 to 4 Lanes w/ Left Turn Lane	TxDOT	\$ 30,273,421	\$ 33,906,232	\$ 4,465,587	\$ 1,576,703	\$ 1,911,351	\$ 1,904,198	\$ 44,697,222	\$ 33,906,232		\$ 22.63						\$ 0.50	\$ 10.78			\$ 33.91									
C		US 281	0.273 mi S SH 186	0.023 mi N FM 490	HC-384	0255-07-140	7.089	Rural Expy Facility- Construct 4 lanes with overpasses & two - 2 lane frontage roads	TXDOT	\$ 135,256,832	\$151,487,652	\$ 5,265,959	\$ 7,239,311	\$ 11,272,641	\$ 12,484,206	\$ 192,034,259	\$ 151,487,652				\$ 143.96						\$ 6.27	\$ 1.25		\$ 151.48								
																	\$ 414,020,840					\$ 31,310,000																
BROWNSVILLE																																						
C		Los Fresnos Hike and Bike Trail	Circles the City of Los Fresnos		BMPO-LF2	0921-06-334		Establish Hike and Bike Trail	City of Los Fresnos	\$ 3,269,268	\$ 3,661,580	\$ -	\$ 160,194	\$ -	\$ 65,058	\$ 3,886,833	\$ 3,661,580					\$ 3.03						\$ 0.63	\$ 3.66									
PE		Henderson Rd.	FM 1847	FM 1575		0921-06-309		Widen from 2 to 4 lanes	CCRMA	\$ 6,733,807	\$ 7,300,000		\$ 785,000	\$ 552,500	\$ 455,000	\$ 9,547,500	\$ 785,000											\$ 0.79	\$ 0.79									
C,CE	2020	CS	On Morrison Rd., from FM 1847	Dana Rd	BMPO-M1	0921-06-291	1.3	Construct 4 lane urban roadway (Seg. 1)	CCRMA	\$ 7,106,667	\$ 7,959,467	\$ -	\$ 151,163	\$ 604,067	\$ 319,800	\$ 9,034,497	\$ 8,563,534											\$ 8.56	\$ 8.56									
C		VA	Southmost NT Ph. III, from Southmost Blvd	Manzano St	BMPO-ST3	0921-06-360	0.79	Construct 10' concrete hike and bike trail	City of Brownsville	\$ 2,257,768	\$ 2,528,700			\$ 112,888	\$ 225,777	\$ 2,867,365	\$ 2,528,700					\$ 2.26						\$ 0.27	\$ 2.53									
C		US 281	0.5 Mi W of FM 1577	FM 1421	BMPO-D3	0220-04-049	3.2	Widen from 2 lanes to 4 lanes rural	TxDOT	\$ 12,500,000	\$ 14,000,000	\$ -	\$ 651,026	\$ 789,203	\$ 786,250	\$ 18,501,780	\$ 14,000,000		\$ 14.00											\$ 14.00								
																	\$ 29,538,814					\$ 5,290,000																
HARLINGEN/ SAN BENITO																																						
C,CE		CS	On S. Parallel Corridor, from FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 10,080,000	\$ 1,200,000	\$ 1,200,000	\$ 765,000	\$ 405,000	\$ 13,650,000	\$ 10,845,000											\$ 10.85	\$ 10.85									
C		US 281	FM 732	.5 Mi. W. of FM 1577	HSB-081	0220-04-050	2.2	Widen from 2 to 4 Lane Rural	TxDOT	\$ 12,000,000	\$ 13,440,000	\$ -	\$ 624,985	\$ 757,635	\$ 754,800	\$ 16,689,309	\$ 13,440,000		\$ 13.44												13.44							
C		Bu 77X	SS 206	Commerce St	HSB-077	0327-08-098		Construct Raised Median	TxDOT	\$ 2,451,362	\$ 4,753,159	\$ -	\$ 120,201	\$ 110,879	\$ 1,716	\$ 5,077,094	\$ 4,753,159		\$ 4.75											\$ 4.75								
																	\$ 29,038,159																					
HIDALGO																																						
R		CS	On Freddy Gonzalez, from SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120	0921-02-440	1.13	Widen and reconstruct to 4 lanes divided urban	Edinburg	\$ 5,196,846	\$ 5,820,468	\$ 560,000	\$ 270,663	\$ 328,109	\$ 326,882	\$ 7,466,310	\$ 560,000					\$ 0.56								\$ 0.56								
PE,R		CS	On Trenton Rd., from I-69 C	FM 907	HC-177a	0921-02-442	3.32	Widen and Reconstruct Roadway from 2 to 4 lanes divided urban	HC 4	\$ 20,105,344	\$ 22,517,985	\$ 715,000	\$ 985,162	\$ 1,708,954		\$ 25,927,101	\$ 1,700,162					\$ 0.72						\$ 0.98	\$ 1.70									

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMPO

Project Phase	AFA Execution Year	Highway	From	To	MTF#	CS#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	Road cost (12% 2011 const cost)	Preliminary Engineering (4.8% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL								
C, CE		CS	On I Rd., from Dicker Rd.	Military Hwy (US 281)	HC-499	0921-02-499	2	Widen to a 2-lane divided roadway with continuous shoulders from I-35 to I-10	Pharr	\$ 6,842,586	\$ 7,663,696	\$ -	\$ 335,286	\$ 821,110		\$ 8,820,092	\$ 8,484,806					\$ 6.84								\$ 1.64	\$ 8.48									
C,CE		CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	HCRMA	\$ 128,071,891	\$ 128,071,891	\$ 44,584,210	\$ 13,118,273	\$ 9,444,203	\$ 16,223,533	\$ 211,442,110	\$ 137,516,094													\$ 137.52	\$ 137.52									
C,CE		CS	On Mile 6 W., from Mile 14 1/2	Mile 11 N	HC-148bbb	0921-02-447	3.5	Widen from 2 to 4 Lanes	HC 1	\$ 20,402,489	\$ 22,850,788	\$ 2,797,654	\$ 631,273	\$ 2,210,000	\$ 837,455	\$ 30,125,806	\$ 25,060,788					\$ 22.61								\$ 2.45	\$ 25.06									
C		FM 1925	Wallace Rd	10th St	HC-338	1803-01-094	3.5	Widen from 2 to 6 lanes with raised median	TxDOT	\$ 26,900,000	\$ 30,128,000	\$ 480,375	\$ 1,401,009	\$ 1,698,365	\$ 1,692,010	\$ 36,228,927	\$ 30,128,000	\$ 3.28	\$ 26.85													\$ 30.13								
PE		FM 396/I-2 Ph. 2	FM 396	I-2				Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050	\$ 45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475		\$ 54,236,422	\$ 844,491													\$ 0.84	\$ 0.84									
E,R		CS	On Kennedy Ave, from Taylor Rd	Bentsen Rd.				Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter, w/ bike	McAllen	\$ 4,100,000	\$ 4,592,000	\$ 630,000	\$ 164,000	\$ 492,000		\$ 5,878,000	\$ 1,286,000													\$ 1.29	\$ 1.29									
E,R		CS	On Shary Rd, from 9 Mile Line	SH 107				Widen & realign to 4 lane w/ continuous turn lane, curb & gutter	McAllen	\$ 6,525,000	\$ 7,308,000	\$ 1,522,500	\$ 261,000	\$ 783,000		\$ 9,874,500	\$ 2,566,500													\$ 2.57	\$ 2.57									
E,R		CS	On Freddy Gonzalez, from Ware Rd	26th St				Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 7,253,500	\$ 8,123,920.00	\$ 967,750	\$ 290,140	\$ 870,420		\$ 10,252,230	\$ 2,128,310													\$ 2.13	\$ 2.13									
C		SH 68	US 83	FM 1925	HC-295c	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 187,272,000	\$ 209,744,640	\$ 21,996,250	\$ 9,763,613	\$ 7,751,113	\$ 11,985,408	\$ 267,019,489	\$ 209,744,640									\$ 53.16		\$ 156.58				\$ 209.74								
R,C,E		CS	On Moore Rd, from Jackson Rd	Cage Rd.	HC-379	0921-02-436	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,084,000	\$ 6,814,080	\$ 605,000	\$ 335,286	\$ 486,720		\$ 8,241,086	\$ 7,905,800					\$ 6.08								\$ 1.82	\$ 7.90									
																	\$ 427,925,591																			\$ 36,810,000				
FY 2027		FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027								
BROWNSVILLE																																								
C		VA	Vicinity of GSA Facility at Brownsville	Veterans Intl Bridge at los Tomates	BMPO-LS17	0921-06-207		Construction of Border Safety Inspection Facility	TxDOT	\$ 16,230,240	\$ 16,230,240	\$ 4,458,725	\$ 813,335	\$ 730,341	\$ 368,426	\$ 23,082,428	\$ 17,528,659									\$ 6.70		\$ 10.83				\$ 17.53								
C, CE		VA	Southmost Nature Trail Ph. V., from International rd.	Los Ebanos Blvd/Historic Battlefield TRAIL	BMPO-ST5	0921-06-361	5.33	Construct 10' concrete trail	City of Brownsville	\$ 3,772,102	\$ 4,224,754			\$ 188,605	\$ 377,210	\$ 4,790,569	\$ 4,790,569					\$ 3.77								\$ 1.02	\$ 4.79									
C		FM 3248	IH-69E	FM 1847	BMPO-AG1	2717-01-027	2.12	Widen from 4 lanes to 6 lanes with raised median	TxDOT	\$ 16,074,882	\$ 18,003,868	\$ -	\$ 740,880	\$ 749,952	\$ 300,888	\$ 17,477,208	\$ 18,003,868		\$ 18.00													\$ 18.00								
																	\$ 40,323,096																			\$ 3,770,000				
HIDALGO																																								
C		FM 1426 (Raul Longoria)	Nolana Loop	I-2	HC-345	1429-02-036	2	Widen from 4 lanes to 6 lanes with raised median	TxDOT/ HC 2	\$ 16,319,764	\$ 18,278,136	\$ -	\$ 849,968	\$ 1,030,369	\$ 1,026,513	\$ 19,729,656	\$ 18,278,169		\$ 18.28														\$ 18.28							
C & CE		Cesar Chavez	Bus 83	Ridge	HC-344	0921-02-399	1	Widen to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,936,384	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 8,841,378	\$ 7,591,384					\$ 6.85								\$ 0.74	\$ 7.59									
C,CE	2019	Cesar Chavez Rd	Business 83	Nolana Loop	HC-326	0921-02-405	2.8	Divided Urban Section	San Juan / Alamo / HC 1-2	\$ 18,064,345	\$ 20,232,066	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ -	\$ 28,521,006	\$ 22,799,789					\$ 21.35								\$ 1.45	\$ 22.80									
C,CE	2019	Inspiration Rd/ Military Pkwy Loop	IH-2	FM 1016	HC-341	0921-02-395		Widen to 4 Lane Divided	Mission / McAllen / Hidalgo	\$ 16,477,935	\$ 20,047,928	\$ 3,000,000	\$ 1,276,483	\$ 2,205,272	\$ -	\$ 27,624,057	\$ 22,253,200					\$ 22.25									\$ 22.25									
C		FM 1015	Mile 12 N Rd	SH 107	HC-2	1228-03-041	4.5	Widen to 4 Lane Divided	TXDOT	\$ 32,200,000	\$ 36,064,000		\$ 1,677,044	\$ 2,032,988	\$ 2,025,380	\$ 38,927,948	\$ 36,064,000	\$ 0.96	\$ 35.08													\$ 36.04								
R,CE		FM 396/I-2 Ph. 2	FM 396	I-2				Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050	\$ 45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475		\$ 54,236,422	\$ 7,533,475													\$ 7.53	\$ 7.53									
C		FM 3362	BUS 83 S	SH 495		3468-01-021			TXDOT	\$ 9,170,000	\$ 10,270,400		\$ 477,593	\$ 578,960	\$ 576,793	\$ 11,086,003	\$ 10,270,400		\$ 10.27													\$ 10.27								
																	\$ 124,790,417																			\$ 50,450,000				
FY 2028		FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028								
BROWNSVILLE																																								
C		FM 1732	US 281	IH-69E	BMPO-BB1	0684-03-019	5	Widen from 2 lanes to 4 lanes Urban	TxDOT	\$ 22,560,000	\$ 25,267,200	\$ -	\$ 1,174,972	\$ 1,424,354	\$ 1,419,024	\$ 27,273,742	\$ 25,267,200		\$ 25.27													\$ 25.27								
																	\$ 25,267,200																			\$ -				
HARLINGEN/ SAN BENITO																																								
C		Bus 77X	Commerce St.	Arroyo Bridge	HSB-136	0039-12-254		Construct Raised Median	TxDOT	\$ 577,760	\$647,091	\$ -	\$ 30,091	\$ 36,478	\$ 36,341	\$ 767,809	\$ 647,091		\$ 0.65													\$ 0.65								
C		IH 69E/US 77/83 Northbound	At IH-69 & FM 732 Intersection	At Sherer Rd/ Bus 77 Intersection	HSB-123	0039-07-049	0.3	Proposed Continuous Frontage Roads and Intersection improvement	TxDOT	\$17,810,000	\$ 19,947,200		\$953,239	\$1,484,330	\$ 1,643,863	\$ 22,455,594	\$ 19,947,200		\$ 19.95													\$ 19.95								
																	\$ 20,594,291																			\$ -				
HIDALGO																																								
E,R		Freddy Gonzalez	Shary Rd	Ware Rd				Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 4,900,000	\$ 5,488,000	\$ 1,800,000	\$ 196,000	\$ 588,000		\$ 8,072,000	\$ 2,584,000													\$ 2.58	\$ 2.58									
C&CE	2020	Liberty Blvd (Phase II)	Mile 3 Rd	FM 2221	HC-284b	0921-02-322	3.8	Construct 2 lanes roadway with shoulders (On New Location from Mile 4 to FM 2221)	HC 3	\$ 8,598,629	\$ 9,630,464	\$ 2,030,000	\$ 347,998	\$ 1,576,755	\$ -	\$ 13,585,217	\$ 11,207,219					\$ 10.18								\$ 1.03	\$ 11.21									
C&CE		Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322	0921-02-403	2.3	Divided Urban Section	Pharr/San Juan/HC 2	\$ 12,204,142	\$ 13,668,639	\$ 1,200,000	\$ 893,159	\$ 1,518,417	\$ -	\$ 16,672,565	\$ 15,187,056					\$ 13.72								\$ 1.47	\$ 15.19									
PE, R		Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd				Construct 4-lane Urban Divided Highway	HC Pet 4	\$ 14,000,000	\$ 15,680,000	\$ 3,000,000	\$ 1,580,000	\$ 700,000	\$ 910,000	\$ 21,870,000	\$ 4,580,000													\$ 4.58	\$ 4.58									
																	\$ 79,416,732																			\$ 23,900,000				
FY 2029		FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029								
BROWNSVILLE																																								
C	2020	Whipple Rd	On Whipple Rd, FM 1847	FM 1575	BMPO-P2	0921-06-292	1.3	Proposed 2 lane roadway with continous left turn lane	CCRMA	\$ 5,713,970	\$ 6,399,646	\$ -	\$ 380,300	\$ 440,000	\$ 260,000	\$ 7,739,946	\$ 6,839,646					\$ 4.44								\$ 2.4	\$ 6.84									
C & CE	2021	CS	On Old Alice Road, Sports Park Blvd.	SH 100	BMPO-E2a	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 18,662,525	\$ 20,902,028	\$ -	\$ 1,100,000	\$ 1,650,000	\$ 839,814	\$ 24,491,842	\$ 22,552,028					\$ 19.13								\$ 3.42	\$ 22.55									
																	\$ 29,391,674																			\$ 23,570,000				
HARLINGEN/ SAN BENITO																																								

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMP

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering cost (4.8% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL	
C		Bus 77X	Jefferson Ave	0.035 Mi S of SS 206	HSB-135	0327-08-102		Install Raised Median	TxDOT	\$ 2,451,362	\$2,745,525	\$ -	\$ 120,993	\$ 155,069	\$ 17,894	\$ 2,816,928	\$ 2,745,525													\$ 2.75		\$ 2.75	
																\$ 2,745,525					\$ -												
HIDALGO																																	
C,E		Nolana Loop	FM 2220 (Ware Rd)	FM 1926 (23rd st)	HC-155a	0921-02-396	1	Widen to 6 Lane	McAllen	\$ 3,346,151	\$ 3,747,689	\$ 1,099,198	\$ 183,637	\$ 187,384	\$ 243,600	\$ 5,693,865	\$ 4,362,310					\$ 3.42								\$ 0.94		\$ 4.36	
C		FM 1925	FM 681	Wallace Rd	HC-348	1803-01-095	4.75	Widen from 2 to 4 lane roadway	TXDOT	\$ 24,480,000	\$ 27,417,600	\$ -	\$ 1,274,970	\$ 1,545,576	\$ 1,539,792	\$ 29,594,912	\$ 27,417,600		\$ 27.42													\$ 27.42	
C		SH 107	Hidalgo/Cameron Co. Line	Lousiana St		0342-03-040		Widen from 2 to 4 lane roadway	TXDOT	\$ 13,767,575	\$ 15,419,684		\$ 717,044	\$ 869,233	\$ 865,981	\$ 16,644,206	\$ 15,419,684	\$ 10.28	\$ 5.14													\$ 15.42	
R	2021	Nolana Loop (S 2-4)	FM 907	FM 88	HC-152r	0921-02-169	7.65	Widen to 4 Lane Divided	HC 1-2	\$ 9,752,330	\$ 10,922,610	\$ 3,500,000	\$ 690,825	\$ 667,337	\$ 760,682	\$ 16,541,454	\$ 3,500,000					\$ 3.50										\$ 3.50	
CE & C	2020	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3	Widen to 4 lanes - Urban	Weslaco / HC 1	\$ 13,427,988	\$ 15,039,347	\$ 2,200,000	\$ 1,240,022	\$ 1,700,000	\$ -	\$ 20,179,369	\$ 16,739,347					\$ 15.12									\$ 1.62	\$ 16.74	
C & CE	2021	Mile 6 W Rd	SH 107	Mile 14 1/2	HC-1488ba	0921-02-448	2	Widen to 4 Lane	HC 1	\$ 10,800,000	\$ 12,096,000.0	\$ 1,598,659	\$ 360,727	\$ 1,200,000	\$ 478,545	\$ 15,733,931	\$ 13,296,000					\$ 12.00								\$ 1.30		\$ 13.30	
C		FM 2220 (Ware Rd)	SH 107	Mile 5 N (Auburn Ave)	HC-19a	2094-01-062	2.5	Widen from 2 to 6 lane w/ median	TxDOT	\$ 17,736,649	\$ 19,865,047		\$ 923,762	\$ 1,119,826	\$ 1,115,635	\$ 23,752,588	\$ 19,865,047		\$ 19.41								\$ 0.46					\$ 19.87	
																\$ 100,599,988					\$ 34,040,000												
FY 2030 FY 2030 FY 2030 FY 2030 FY 2030 FY 2030 FY 2030 FY 2030 FY 2030 FY 2030 FY 2030 FY 2030 FY 2030 FY 2030 FY 2030 FY 2030 FY 2030 FY 2030 FY 2030																																	
BROWNSVILLE																																	
C,CE		Dana Ave.	FM 3248	FM 802	BMPO-DR1	0921-06-330	2.4	Widen roadway and add sidewalks	CCRMA	\$ 15,378,700	\$ 17,224,144		\$ 517,540	\$ 1,307,190	\$ 210,144	\$ 19,259,018	\$ 18,531,334				\$ 0.40	\$ 16.18								\$ 1.95		\$ 18.53	
																\$ 18,531,334					\$ 16,180,000												
HARLINGEN/ SAN BENITO																																	
HIDALGO																																	
C&CE		Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120	0921-02-440	1.13	Widen and Reconstruct Roadway (2 to 4 Lanes) Divided Urban	Edinburg	\$ 5,196,846	\$ 5,820,468	\$ 560,000	\$ 270,663	\$ 328,109	\$ 326,882	\$ 7,666,991	\$ 6,148,577					\$ 5.52								\$ 0.62		\$ 6.14	
C,CE		Trenton Rd	I-69 CUS 281	FM 907	HC-177a	0921-02-442	1.3	Construct 4 Lane	Edinburg / HC 4	\$ 20,105,344	\$ 22,517,985	\$ 715,000	\$ 985,162	\$ 1,708,954		\$ 25,927,101	\$ 24,226,939					\$ 14.44								\$ 9.79		\$ 24.23	
C		Sprague Ave	Sugar Rd	SH 336 (N 10th St)	HC-170	0921-02-466	2.13	Widen to 4 Lane	Edinburg	\$ 4,460,000	\$ 4,995,200	\$ 951,200	\$ 244,765	\$ 249,760	\$ 324,688	\$ 7,075,315	\$ 4,995,200					\$ 4.50										\$ 4.50	
C		Nolana Loop (S2)	FM 907	FM 1423	HC-152b	0921-02-460	2.3	Widen to 4 Lane Divided	HC 1-2	\$ 2,903,952	\$ 3,252,426	\$ 348,474	\$ 230,275	\$ 162,621	\$ 211,408	\$ 4,406,855	\$ 3,252,426													\$ 3.25		\$ 3.25	
C		Nolana Loop (S3)	FM 1423	FM 493	HC-152c	0921-02-461	2.8	Widen to 4 Lane Divided	HC 1	\$ 3,816,526	\$ 4,274,509	\$ 457,983	\$ 230,275	\$ 213,725	\$ 277,843	\$ 5,719,355	\$ 4,274,509														\$ 4.27		\$ 4.27
C		Nolana Loop (S4)	FM 493	FM 88	HC-152d	0921-02-475	2.55	Widen to 4 Lane Divided	HC 1	\$ 3,031,852	\$ 3,395,674	\$ 363,822	\$ 230,275	\$ 169,784	\$ 220,719	\$ 4,590,806	\$ 3,395,674														\$ 3.40		\$ 3.40
C		Mile 4 1/2 W Rd	US 83	Mile 9 N Rd	HC-244	0921-02-458	0.8	Widen to 4 Lane Divided	Weslaco	\$ 1,788,000	\$ 2,002,560	\$ 214,560	\$ 98,125	\$ 100,128	\$ 130,166	\$ 2,669,699	\$ 2,002,560														\$ 2.00		\$ 2.00
C		Trenton Rd	FM 1926 (23rd st)	SH 336 (10th St)	HC-253	0921-02-468	1	Widen 6 lanes divided with landscaped median	McAllen	\$ 2,445,000	\$ 2,738,400	\$ 401,538	\$ 134,182	\$ 136,920	\$ 177,996	\$ 3,758,816	\$ 2,738,400														\$ 2.74		\$ 2.74
C		Hutto Rd	US 83	Bus 83	HC-125	0921-02-456	0.7	Widen to 4 Lane	Donna	\$ 1,564,500	\$ 1,752,240	\$ 187,740	\$ 85,860	\$ 131,418	\$ 122,657	\$ 2,388,553	\$ 1,752,240														\$ 1.75		\$ 1.75
C		6th St (Weslaco)	Westgate Drive	Bus 83	HC-83	0921-02-449	2.3	Widen to 4 Lane	Weslaco	\$ 5,140,500	\$ 5,757,360	\$ 616,860	\$ 282,111	\$ 287,868	\$ 374,228	\$ 7,675,383	\$ 5,757,360														\$ 5.76		\$ 5.76
C		SH 107 (Conway)	FM 1924 N (Mile 3 N)	FM 676 (Mile 5 N)	HC-224	0528-01-113	1.954	Widen from 4 to 6 lane divided rural	TxDOT/HC 3	\$ 16,200,000	\$ 18,144,000	\$ -	\$ 529,788	\$ 536,275	\$ 215,159	\$ 19,425,222	\$ 18,144,000		\$ 18.14														\$ 18.14
PE		SH 365 (Ultimate Construction Phase IV)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c	0921-02-477		Expansion from a 4-lane to 6-lane controlled access toll facility (constructing an additional 2-lanes)	CCRMA	\$ 75,371,557	\$ 84,416,144	\$ -	\$ 3,924,032	\$ 4,708,838	\$ 4,710,722	\$ 91,037,535	\$ 3,924,032														\$ 3.92		\$ 3.92
																\$ 80,611,917					\$ 24,460,000										\$ 24,790,000		
FY 2031 FY 2031 FY 2031 FY 2031 FY 2031 FY 2031 FY 2031 FY 2031 FY 2031 FY 2031 FY 2031 FY 2031 FY 2031 FY 2031 FY 2031 FY 2031 FY 2031 FY 2031																																	
BROWNSVILLE																																	
C		SH 48	SH 4	FM 511	BMPO-G2	0220-05-076	3.7	Proposed 6 lanes with raised median	TxDOT	\$ 28,043,000	\$ 31,408,160		\$ 1,460,538	\$ 1,770,530	\$ 1,763,905	\$ 33,902,373	\$ 31,408,160		\$ 31.41													\$ 31.41	
																\$ 31,408,160																	
																\$ 31,408,160																	
HIDALGO																																	
FY 2032 - FY 2036 FY 2032 - FY 2036 FY 2032 - FY 2036 FY 2032 - FY 2036 FY 2032 - FY 2036 FY 2032 - FY 2036 FY 2032 - FY 2036 FY 2032 - FY 2036 FY 2032 - FY 2036 FY 2032 - FY 2036																																	
BROWNSVILLE																																	
C		IH-69E Grade Separation	.5 MI N of University Blvd	.5 MI S of University Blvd	BMPO-UB1	0039-16-070		Construct a grade separation	TxDOT	\$ 11,000,000	\$ 12,320,000		\$ 588,750	\$ 916,767	\$ 1,015,300	\$ 13,869,261	\$ 12,320,000														\$ 12.32		\$ 12.32
C		FM 1847	FM 510	FM 2925	BMPO-PL3	1801-02-020	13.4	Widen from 2 to 4 lanes	TxDOT	\$ 27,500,000	\$ 30,800,000		\$ 1,432,258	\$ 1,736,247	\$ 1,729,750	\$ 33,245,918	\$ 30,800,000														\$ 30.80		\$ 30.80
C,CE	2020	Morrison Rd Seg. 2	Dana Rd.	FM 511	BMPO-M1-2	Pending	3	Construct 4 lane urban roadway	CCRMA	\$ 20,336,000	\$ 20,336,000	\$ -	\$ 348,837	\$ 1,394,000	\$ 738,000	\$ 22,816,837	\$ 21,730,000					\$ 16.											

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMP

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering cost estimate (4.8% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CB	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL																														
HIDALGO																																																														
C		SH 107 (Conway)	FM 676	FM 681/ FM 2993.	HC-343	0528-01-112	2	Widen from 4 lanes to 6 lanes divided urban	TxDOT/ HC 3	\$ 15,913,044	\$ 20,440,000	\$ -	\$ 828,785	\$ 1,004,690	\$ 1,000,930	\$ 21,147,520	\$ 20,440,000														\$ 20.44		\$ 20.44																													
C		SH 364 (La Homa)	FM 2221	FM 676	HC-182ab	2966-01-014	2	Widen from 2 lanes to 5 lane curb and gutter	TxDOT	\$ 5,500,000	\$ 6,160,000		\$ 286,452	\$ 347,249	\$ 345,950	\$ 7,309,184	\$ 6,160,000														\$ 6.16		\$ 6.16																													
C		Airport Drive (Weslaco)	Bus 83	US 83	HC-85	0921-02-451	0.9	Widen to 4 Lane	Weslaco	\$ 2,011,500	\$ 2,252,880	\$ 241,380	\$ 110,391	\$ 112,644	\$ 146,437	\$ 3,003,411	\$ 2,252,880															\$ 2.25	\$ 2.25																													
C		Sugar Rd	SH 107	Schunior Ave	HC-171	0921-02-467	0.5	Widen to 4 Lane	Edinburg	\$ 1,117,500	\$ 1,251,600	\$ 223,286	\$ 61,328	\$ 93,870	\$ 87,612	\$ 1,795,296	\$ 1,251,600															\$ 1.25	\$ 1.25																													
C		SH 107	FM 681	FM 2220	HC-349	0528-01-116	5.75	Widen to 6 lane with raised median	IIC 3	\$37,991,807	\$42,550,823	\$0	\$1,978,693	\$2,398,661	\$2,389,684	\$50,488,925	\$42,550,823														\$ 42.55		\$ 42.55																													
C		FM 2062 (Bentson Palm)	US 83 S	Bus 83	HC-18	0921-02-455	0.85	Widen to 4 Lane Divided	Mission	\$ 1,899,750	\$ 2,127,720	\$ 227,970	\$ 104,258	\$ 106,386	\$ 138,302	\$ 2,836,555	\$ 2,127,720															\$ 2.13	\$ 2.13																													
C		SP 115 (S 23rd St)	US 83	FM 1016 (Military Hwy)	HC-51a	1804-01-057	2.9	Widen to 6 Lane Divided Urban	McAllen/Hidalgo/HC 2	\$ 13,461,538	\$ 15,076,923	\$ 1,615,385	\$ 738,769	\$ 678,462	\$ 980,000	\$ 20,024,307	\$ 15,076,923															\$ 15.08	\$ 15.08																													
C		FM 1925	3rd Street	FM 493 (La Blanca)	HC-12b	1803-02-901	2.1	Widen to 4 Lane Divided	HC 4	\$ 6,395,566	\$ 7,163,034	\$ -	\$ 350,989	\$ 358,152	\$ 465,597	\$ 8,781,880	\$ 7,163,034															\$ 7.16	\$ 7.16																													
C		FM 493 (La Blanca)	Mile 14 N Rd	Mile 10 N Rd	HC-34a	0863-01-048	4	Widen to 4 Lane Divided	HC 1-4	\$ 30,000,000	\$ 33,600,000		\$1,562,463	\$ 1,894,088		\$39,868,274	\$ 33,600,000														\$ 33.60		\$ 33.60																													
C		Sioux Rd	1 Rd	FM 1426 (Raul Longoria)	HC-167	0921-02-464	0.8	Widen to 4 Lane	San Juan	\$ 1,788,000	\$ 2,002,560	\$ 214,560	\$ 98,125	\$ 100,128	\$ 130,166	\$ 2,669,699	\$ 2,002,560															\$ 2.00	\$ 2.00																													
C		Paso del Norte	Bus 83	2nd St	HC-242	0921-02-476	0.3	Widen to 4 Lane Divided	Weslaco	\$ 670,500	\$ 750,960	\$ 80,460	\$ 36,797	\$ 56,322	\$ 52,567	\$ 1,023,666	\$ 750,960															\$ 0.75	\$ 0.75																													
C		Schunior Ave	Sugar Rd	4th St	HC-166	0921-02-463	0.52	Widen to 4 Lane	Edinburg	\$ 1,162,200	\$ 1,301,664	\$ 190,866	\$ 63,782	\$ 97,625	\$ 91,116	\$ 1,825,756	\$ 1,301,664															\$ 1.30	\$ 1.30																													
C		Jackson Ave	S Bicentennial Ave	S 2nd St	HC-130	0921-02-457	0.85	Widen to 4 Lane	McAllen	\$ 1,899,750	\$ 2,355,690	\$ 227,970	\$ 115,429	\$ 117,785	\$ 153,120	\$ 6,232,092	\$ 2,355,690															\$ 2.36	\$ 2.36																													
C		FM 676 (Mile 5 N)	FM 492 (Doffing)	SH 364 (La Homa Rd)	HC-117a	1064-01-044	1.5	Widen to 4 Lane Rev TIP 0506 Revised Estimate	IIC 3	\$ 3,352,500	\$ 3,754,800	\$ 450,576	\$ 183,985	\$ 187,740	\$ 244,062	\$ 5,053,961	\$ 3,754,800															\$ 3.75	\$ 3.75																													
C		Westgate	Business 83	Mile 5 N	HC-321	0921-02-469	2.5	Widen to 4 lane divided	Weslaco	\$ 12,507,079	\$ 14,007,928	\$ 1,500,849	\$ 686,388	\$ 630,357	\$ 910,515	\$ 18,604,530	\$ 14,007,928															\$ 14.01	\$ 14.01																													
C		Mile 6 N (18th St)	FM 88	Mile 2 W	HC-146	0921-02-459	3.2	Widen to 4 Lane	Weslaco/ Mercedes/HC 1	\$ 7,152,000	\$ 8,010,240	\$ 858,240	\$ 392,502	\$ 400,512	\$ 520,666	\$ 10,678,794	\$ 8,010,240															\$ 8.01	\$ 8.01																													
C,CE		Coyote Rd Overpass	.8 Mi. E of FM 2221		New Project			Construct 4-lane Overpass	IIC 3	\$ 11,000,000	\$ 12,320,000		\$ 1,100,000	\$ 1,100,000		\$ 14,520,000	\$ 13,420,000															\$ 13.42	\$ 13.42																													
C		FM 396/I-2 Ph. 1	FM 396	I-2	New Project			Construct 2 access controlled direct connectors at intersection	McAllen	\$ 35,000,000	\$ 39,200,000	\$ 5,000,000	\$ 721,875	\$ 2,533,475		\$ 47,455,350	\$ 39,200,000															\$ 39.20	\$ 39.20																													
C		FM 396/I-2 Ph. 2	FM 396	I-2	New Project			Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050	\$ 45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475		\$ 54,236,422	\$ 45,858,456															\$ 45.86	\$ 45.86																													
C		FM 494	FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-292b	0864-01-069	2	Widen to 4 lane	TXDOT / HC 3	\$ 14,190,156	\$ 15,892,974	\$ 7,687,115	\$ 739,053	\$ 895,913	\$ 892,561	\$ 29,546,552	\$ 12,560,000															\$ 12.56	\$ 12.56																													
C		SH 107	West Levee	FM 1425		0342-02-052		Reconstruct and Widen to 4 lane rural	TxDOT	\$ 50,032,508	\$ 50,032,508	\$ -	\$ 2,605,798	\$ 3,158,865	\$ 3,147,045	\$ 60,486,423	\$ 45,498,132															\$ 45.50	\$ 45.50																													
C,CE		SH 365 (Ultimate Construction Phase IV)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c	0921-02-477		Expansion from a 4-lane to 6-lane controlled access toll facility (constructing an additional 2-lanes)	HCRMA	\$ 75,371,557	\$ 84,416,144	\$ -	\$ 3,841,693	\$ 4,899,151	\$ -	\$ 94,287,561	\$ 90,445,868															\$ 90.45	\$ 90.45																													
R,E,C		Moore Rd East	Cage Rd	1 Rd	HC-380	0921-02-437	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,744,537	\$ 8,777,781	\$ 605,000	\$ 330,482	\$ 597,125		\$ 10,310,388	\$ 7,946,662					\$ 7.95										\$ 7.95	\$ 7.95																													
C,CE		Las Milpas Rd West	Jackson Rd	Cage Rd	HC-377	0921-02-434	1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 5,625,000	\$ 6,300,000	\$ 792,000	\$ 275,625	\$ 618,750		\$ 7,986,375	\$ 6,243,750					\$ 6.24										\$ 6.24	\$ 6.24																													
C		SH 336 (10th st)	Trenton Rd	SH 107	HC-249b	0621-01-112	2.8	Widen to 6 Lanes	Edinburg / McAllen	\$ 7,290,000	\$ 8,164,800	\$ 874,800	\$ 400,075	\$ 408,240	\$ 530,712	\$ 10,884,845	\$ 8,164,800															\$ 8.16	\$ 8.16																													
C,RE		Minnesota Rd West	Jackson Rd	IH-69C	HC-381	0921-02-438	1.25	Widen to 2 lane curb and gutter road with shoulders and left turn lane	Pharr	\$ 7,792,544	\$ 8,727,649		\$ 405,852	\$ 491,992	\$ 490,151	\$ 10,355,843	\$ 7,792,544					\$ 7.79										\$ 7.79	\$ 7.79																													
C,RE		Minnesota Rd East	IH-69C	1 Rd	HC-382	0921-02-439	1.25	Widen to 3 lane curb and gutter road with shoulders and left turn lane	Pharr</																																																					

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.5% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL		
C		FM 3248 Extension to Flor the Mayo Intl Bridge	US 281	Flor de Mayo Bridge	BMPO-AG4	0921-06-331		Construct 4 divided highway to the Flor de Mayo Intl. Bridge	CCRMA	\$ 10,880,000	\$12,185,600		\$ 545,222	\$ 489,587	\$ 246,976	\$ 13,790,067	\$ 12,185,600												\$ 12.19		\$ 12.19			
																	\$ 57,084,018											\$ 20,220,216						
HARLINGEN/SAN BENITO																																		
																	\$ -																	
HIDALGO																																		
C		Sioux Rd	On Sioux Rd from N I RD	Cesar Chavez Rd	HC-306	0921-02-464	2.1	Divided Urban Section	San Juan	\$ 12,600,000	\$ 14,112,000	\$ 3,000,000	\$ 691,488	\$ 635,040	\$ 917,280	\$ 20,230,752	\$ 14,112,000													\$ 14.11		\$ 14.11		
C		East Eldora Rd (Segment II)	FM 907 (Alamo Rd)	I Rd	HC-323	0921-02-454	2.6	Divided Urban Section	San Juan/ HC 2	\$ 5,400,000	\$ 6,048,000	\$ 1,300,000	\$ 296,352	\$ 492,273	\$ 393,120	\$ 8,904,721	\$ 6,048,000														\$ 6.05	\$ 6.05		
C		FM 88	SH 107	0.2mi N of FM 1925	HC-39cb	0698-02-043	1.65	Widen to 4 Lane Divided	Elba/ HC 1	\$ 8,147,277	\$ 9,124,950		\$ 193,275	\$ 719,229		\$ 10,037,454	\$ 9,124,950												\$ 9.12		\$ 9.12			
C		Alberta Rd	McColl Rd	US 281	HC-87	0921-02-452	2.07	Widen to 4 Lane	Edinburg	\$ 4,626,450	\$ 5,181,624	\$ 759,794	\$ 253,900	\$ 259,081	\$ 336,806	\$ 7,112,465	\$ 5,181,624														\$ 5.18	\$ 5.18		
C		Abram Rd	Bus 83	US Expressway 83	HC-84a	0921-02-450	1	4 Lane Divided Urban Section	Palmview / HC 3	\$ 4,500,000	\$ 5,040,000	\$ 1,060,000	\$ 246,960	\$ 252,000	\$ 327,600	\$ 7,239,040	\$ 5,040,000														\$ 5.04	\$ 5.04		
C		FM 3072 (Dicker Rd)	S Cage Blvd	FM 907 (Alamo Rd)	HC-26	3098-01-018	4	Widen to 4 Lane Divided	San Juan / Pharr	\$ 8,940,000	\$ 10,012,800	\$ 1,072,800	\$ 490,627	\$ 450,576	\$ 650,832	\$ 13,298,429	\$ 10,012,800														\$ 10.01	\$ 10.01		
C		FM 1015	SH 107	FM 1925	HC-3	1228-02-031	1.5	Widen to 4 Lane Divided	Edcouch / HC 1	\$ 3,116,500	\$ 3,490,480	\$ 373,980	\$ 152,709	\$ 155,825	\$ 202,573	\$ 4,568,789	\$ 3,490,480														\$ 3.49	\$ 3.49		
C		International Bridge Trade Corridor (IBTC) - Phase II ultimate	365 Tollway at FM 493	IH-2	RMA-3	0921-02-202		6 lane non-tolled controlled access facility with 4 lane access roads	HCRMA	\$ 158,805,648	\$ 177,862,326	\$ 35,688,406	\$ 9,654,264	\$ -	\$ -	\$ 223,204,996	\$ 177,862,326													\$ 177.86		\$ 177.86		
																	\$ 230,872,180											\$ -						
																		\$ 7.87	\$ 473.74	\$ 1.53	\$ 143.96	\$ 449.56	\$ 2.75	\$ 12.67	\$ 53.81	\$ 3.19	\$ 17.49	\$ 27.23	\$ 355.72					
																		Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7	Cat 8	Cat 9	Cat 10 CBI	Cat 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, bonds)	Trends			
UNFUNDED PROJECTS UNFUNDED PROJECTS UNFUNDED PROJECTS UNFUNDED PROJECTS UNFUNDED PROJECTS UNFUNDED PROJECTS UNFUNDED PROJECTS UNFUNDED PROJECTS UNFUNDED PROJECTS																																		
BROWNSVILLE																																		
		SH 48			BMPO-SH9			Build a SH 48 overpass (with ramps) at the entrance to the Next Decade LNG facility.	TxDOT	\$ 15,000,000			\$ 735,000	\$ 744,000	\$ 298,500	\$ 16,777,500																		
		SH 550 Connector	IH-69E	IH-169E	BMPO-SHC1			Construct direct connector	CCRMA	\$ 40,000,000	\$ 3,000,000	\$ 1,960,000	\$ 1,984,000	\$ 796,000	\$ 47,740,000																			
		Flor de Mayo Bridge	FM 3248	US 281	BMPO-FM3B1			Construct International Beadaa	CCRMA	\$ 20,000,000	\$ -	\$ 980,000	\$ 992,000	\$ 398,000	\$ 22,370,000																			
		Old Port Isabel Rd	SH 550	SH 100	BMPO-OP5		7.3	Construct two lane rural	CCRMA	\$ 20,000,000	\$ 500,000	\$ 980,000	\$ 992,000	\$ 398,000	\$ 22,870,000																			
		N. Vermillion Ave.	SH 4	FM 802	BMPO-NV1		1.5	Reconstruct roadway and add shoulders	Cameron County	\$ 5,625,000	\$ 600,000	\$ 275,625	\$ 279,000	\$ 111,938	\$ 6,891,563																			
		IH-69E	13th Street	14th Street	BMPO-PR3			Construct a Park and Ride facility under IH-69E	City of Brownsville	\$ 3,000,000		\$ 147,000	\$ 148,800	\$ 59,700	\$ 3,355,500																			
		FM 3248	On FM 3248, 2 miles west of IH-69E		BMPO-TS2			Construct a North-West side transit transfer station	City of Brownsville	\$ 1,250,000	\$ 250,000	\$ 61,250	\$ 62,000	\$ 24,875	\$ 1,648,125																			
		Palo Alto Hike and Bike Trail	Palo Alto Battlefield National Historical Park	Eco Tourism at Laguna Vista	BMPO-PA3		15	Construct Hike and Bike trail	CCRMA	\$ 8,000,000			\$ 392,000	\$ 396,800	\$ 159,200	\$ 8,948,000																		
		West Blvd.	US 281/ Boca Chica Blvd.	IH-69E SB Frontage Road, W. of Old Alice Rd.	BMPO-WR2		7	Construct Multimodal Facility	CCRMA	\$ 12,000,000			\$ 588,000	\$ 595,200	\$ 238,800	\$ 13,422,000																		
		ITS changeable message signs	IH-69E various locations		BMPO-IT6		15	Install ITS changeable messages	TxDOT	\$ 1,500,000			\$ 73,500	\$ 74,400	\$ 29,850	\$ 1,677,750																		
HIDALGO																																		
		Pharr Intl Bridge	At Pharr/Reynosa Intl bridge		HC-231c	0921-02-255		Improvements (cold storage) at Pharr/Reynosa Intl bridge	County	\$ 352,000	\$ 42,240	\$ 17,248	\$ 26,400	\$ 24,640	\$ 484,352																		\$ -	
C,CE		Los Ebanos Rd.	I-2	FM 1016 (Military HWY)	New Project		2.2	Construct 4 lane urban roadway	Mission	\$ 14,654,418	\$ 14,654,418	\$ 1,255,000		\$ 1,611,986		\$ 17,521,404																		
R		Holland Rd.	SH 495	2 Mile Line	New Project		1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 620,400		\$ 732,721		\$ 8,014,220																		
C,CE		Glasscock Rd.	FM 1016 (Military HWY)	FM 494	New Project		1.44	Construct 4 lane urban roadway	Mission	\$ 9,591,983	\$ 9,591,983	\$ 1,400,000		\$ 1,055,118		\$ 12,047,101																		
C,CE		Los Ebanos Rd.	SH 495	Mile 2 Rd.	New Project		1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 816,000		\$ 732,721		\$ 8,209,820																		
CE		Trinity Rd.	FM 1016 (Military HWY)	Bryan Rd.	New Project			Pending	Mission	\$ 6,034,580	\$ 6,034,580			\$ 724,150		\$ 6,758,730																		
C		Freddy Gonzalez	Shary Rd	Ware Rd	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 4,900,000	\$ 4,900,000	\$ 1,800,000	\$ 196,000	\$ 588,000		\$ 7,484,000																		
C		Freddy Gonzalez	Ware Rd	26th St	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 7,253,500	\$ 7,253,500	\$ 967,750	\$ 290,140	\$ 870,420		\$ 9,381,810																		
C		Shary Rd	9 Mile Line	SH 107	New Project			Widen & realign to 4 lane w/ continuous turn lane, curb & gutter	McAllen	\$ 6,525,000	\$ 6,525,000	\$ 1,522,500	\$ 261,000	\$ 783,000		\$ 9,091,500																		
C		Kennedy Ave	Taylor Rd	Bentzen Rd.	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter, w/ bike	McAllen	\$ 4,100,000	\$ 4,100,000	\$ 630,000	\$ 164,000	\$ 492,000		\$ 5,386,000																		
C		Chapin	FM 1926 (23rd)	34th lane	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 5,215,000	\$ 5,215,000.00	\$ 644,000	\$ 195,500	\$ 625,000		\$ 6,679,500																		
C		Freddy Gonzalez	26th St	10th St	New Project			Construct & widen from 2 to 4 lanes w/ cont. turn ln, curb & gutter	McAllen	\$ 6,521,750	\$ 6,521,750	\$ 1,201,375	\$ 260,870	\$ 782,610		\$ 8,766,605																		
C		McColl Rd	Yuma Ave	Orange Dr	New Project			Widen to 4 lane roadway w/ continuous turn lane & sidewalks	McAllen	\$ 4,320,000	\$ 4,320,000	\$ 1,080,000	\$ 172,800	\$ 518,400		\$ 6,091,200																		
C		Auburn Ave	33rd St	23rd St	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 3,075,000	\$ 3,075,000	\$ 615,000	\$ 123,000	\$ 369,000		\$ 4,182,000																		

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMP

Project Phase	AFA Execution Year	Highway	From	To	MTF#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.5% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
R		Glasscock Rd.	FM 1016 (Military HWY)	FM 494	New Project		1.44	Construct 4 lane urban roadway	Mission	\$ 9,591,983	\$ 9,591,983	\$ 1,400,000		\$ 1,055,118		\$ 12,047,101																
CE		Trinity Rd.	FM 1016 (Military HWY)	Bryan Rd.	New Project			Pending	Mission	\$ 6,034,580	\$ 6,034,580			\$ 724,150		\$ 6,758,730																
R		Los Ebanos Rd.	I-2	FM 1016 (Military HWY)	New Project		2.2	Construct 4 lane urban roadway	Mission	\$ 14,654,418	\$ 14,654,418	\$ 1,255,000		\$ 1,611,986		\$ 17,521,404																
R		Holland Rd.	SH 495	2 Mile Line	New Project		1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 620,400		\$ 732,721		\$ 8,014,220																
R		Los Ebanos Rd.	SH 495	Mile 2 Rd.	New Project		1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 816,000		\$ 732,721		\$ 8,209,820																
C		Mission/Madero-Reynosa Intl. Border Crossing	Mission/Madero	Reynosa	New Project				Mission	\$ 95,000,000	\$ 95,000,000	\$ 3,000,000	\$ 11,000,000		\$ 5,000,000	\$ 114,000,000																
C		Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd	New Project			Construct 4-lane Urban Divided Highway	HC Pct 4	\$ 14,000,000	\$ 15,120,000	\$ 3,000,000	\$ 1,580,000	\$ 700,000	\$ 910,000	\$ 21,310,000																
		Trenton Rd	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-252		0.5	Widen 6 lanes divided with landscaped median	Edinburg/ McAllen	\$ 1,222,500		\$ 146,700	\$ 59,903	\$ 91,688	\$ 85,575	\$ 1,682,160																\$
		FM 907 (Alamo Rd)	SH 107	Nolana	HC-40	1586-01-075	4.7	Proposed 4 Lanes curb and gutter	County 2-4	\$ 24,000,000		\$ 2,880,000	\$ 1,176,000	\$ 1,080,000	\$ 1,560,000	\$ 32,184,000																\$
		FM 907 (Alamo Rd)	FM 1925 (Monte Cristo)	SH 107	HC-42		2.5	Widen to 4 Lanes	County	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 363,188	\$ 7,520,775																	\$
		US 83	0.25 Mi W of FM 2221	FM 1427	HC-178a		5.2	Wided to 6 lanes	TXDOT	\$ 12,714,000		\$ 1,525,680	\$ 622,986	\$ 572,130	\$ 826,410	\$ 17,049,474																\$
		Bryan Rd	FM 676 (Mi 5 N)	FM 495	HC-94		4	Widen to 4 Lane Divided	Alton/Palmhurst/ Mission	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100	\$ 12,033,240																\$
		Sioux Rd (La Vista Ave)	FM 2061 (McColl Rd)	US 281	HC-168		1.8	Widen to 4 Lane	McAllen / Pharr / County	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958																\$
		Mile 6 West	FM 491	FM 491	HC-139		5.7	Widen to 4 Lane	County	\$ 12,739,500		\$ 1,528,740	\$ 624,236	\$ 573,278	\$ 828,068	\$ 17,083,670																\$
		Pike Blvd	Mile 6 W (Westgate)	US 83	HC-159		1.9	Widen to 4 Lane Divided	Weslaco	\$ 4,246,500		\$ 509,580	\$ 208,079	\$ 212,325	\$ 276,023	\$ 5,715,789																\$
		SH 336 (10th st)	S 2nd St.	US 281 Military Hwy (extension of Reifel)	HC-47	0621-01-095	4.8	Widen to 6 Lanes Divided	McAllen / Hidalgo / County 2	\$ 11,736,000		\$ 1,408,320	\$ 575,064	\$ 528,120	\$ 762,840	\$ 15,737,976																\$
		FM 495	Conway Ave	FM 1926 (23rd Street)	HC-62b		5.1	Widen to 6 lane divided	McAllen	\$ 12,469,500		\$ 1,496,340	\$ 611,006	\$ 561,128	\$ 810,518	\$ 16,721,600																\$
		FM 495	FM 1423 (Val Verde)	FM 1015	HC-44		9	Extend 2 Lane FM Road	County	\$ 17,509,500		\$ 2,101,140	\$ 857,966	\$ 787,928	\$ 1,138,118	\$ 23,480,240																\$
		Roosevelt (Mile 12 1/2 N rd)	FM 1423	FM 88	HC-160		5.3	Widen to 4 Lane	County	\$ 11,845,500		\$ 1,421,460	\$ 580,430	\$ 533,048	\$ 769,958	\$ 15,884,816																\$
		Cesar Chavez	FM 2128 (Schunior)	Sioux Rd	HC-100		6.3	Widen to 4 Lane	County	\$ 14,080,500		\$ 1,689,660	\$ 689,945	\$ 633,623	\$ 915,233	\$ 18,881,951																\$
		FM 492	US 83	FM 2221	HC-121		6.5	Widen to 4 Lane	County	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378																\$
		FM 492 (Doffing)	FM 1924 (Mile 3 N)	FM 2221	HC-30		4	Widen to 4 Lane Divided	Palmview	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100	\$ 12,033,240																\$
		Violet Ave (Minnesota)	FM 2061 (McColl Rd)	US 281	HC-180		1.8	Widen to 4 Lane	McAllen	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958																\$
		Jackson Rd	FM 1925 (Monte Cristo)	Chapin Rd	HC-132		1.5	Widen to 4 Lane	Edinburg	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																\$
		Victoria Rd	Mile 10 N Rd	US 83	HC-179		1.5	Widen to 4 Lane	Donna / county	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																\$
		FM 2993 (N Conway)	FM 1925 (Monte Cristo)	SH 107	HC-25		3	Widen to 4 Lane Rural	County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																\$
		Sugar Rd	FM 495	Sam Houston Blvd	HC-174		2	Widen to 4 Lane Divided	Pharr	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550	\$ 6,016,620																\$
		FM 491 (Base Line)	Mile 10 N Rd	SH 107	HC-28		6.5	Widen to 4 Lane Divided	La Villa / county	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378																\$
		FM 1925	FM 2993 (N Conway)	FM 2220 (Ware Rd)	HC-11		3.6	Widen to 4 Lane Rural	County	\$ 8,046,000		\$ 965,520	\$ 394,254	\$ 402,300	\$ 522,990	\$ 10,829,916																\$
		El Rancho/Hall Acres	2nd St (McAllen)	S Cage Blvd	HC-123		2.4	Widen to 4 Lane	McAllen / Pharr	\$ 5,364,000		\$ 643,680	\$ 262,836	\$ 268,200	\$ 348,660	\$ 7,219,944																\$
		Military Hwy	S Cage Blvd	Mile 3 E - Cameron County Line	HC-55	0220-01-903	22.1	Widen to 4 Lane Divided	County	\$ 49,393,500		\$ 5,927,220	\$ 2,420,282	\$ 2,222,708	\$ 4,445,415	\$ 67,471,521																\$
		Owassa Rd	I road	FM 1426 (Raul Longoria)	HC-156b		0.9	Widen to 4 Lane	Pharr/SJ/Co	\$ 4,550,000		\$ 546,000	\$ 222,950	\$ 227,500	\$ 295,750	\$ 6,124,300																\$
		FM 1425	SH 107	MILE 9 N	HC-6		6	Widen to 4 Lane Divided	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																\$
		FM 491 (Base Line)	SH 107	FM 1925 (Monte Cristo)	HC-29		1.5	Widen to 4 Lane Divided	La Villa	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																\$
		Goodwin Rd	US 83	FM 1924 (Mile 3 N)	HC-31		2.2	Widen to 4 Lane	County	\$ 4,917,000		\$ 590,040	\$ 240,933	\$ 245,850	\$ 319,605	\$ 6,618,282																\$
		Pleasantview Dr (Mile 3 1/2 W Rd)	Mile 5 N	FM 9 N	HC-243		4	Widen to 4 Lane Divided	Weslaco	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100	\$ 12,033,240																\$
		Mile 11 N Rd	Mile 6 West	FM 491	HC-137		6	Widen to 4 Lane	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																\$
		Mile 6 1/2 W Rd	Mile 12 North	Mile 5 N Rd	HC-145		7	Widen to 4 Lane	Weslaco / County	\$ 15,645,000		\$ 1,877,400	\$ 766,605	\$ 704,025	\$ 1,016,925	\$ 20,979,945																\$
		Tower Rd	US 83	SH 107	HC-176		7.2	Widen to 4 Lane	Alamo	\$ 16,092,000		\$ 1,931,040	\$ 788,508	\$ 724,140	\$ 1,045,980	\$ 21,579,372																\$
		Abram Rd	US 83	FM 2221	HC-84b		6	Widen to 4 Lane	Palmview / County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																\$
		Trenton Rd	FM 1426 (Raul Longoria)	FM 1423 (Val Verde)	HC-177b		4.3	Construct 4 Lane	County	\$ 9,610,500		\$ 1,153,260	\$ 470,915	\$ 480,525	\$ 624,683	\$ 12,935,733																\$
		FM 1016 (S Conway)	US 83	Military Hwy	HC-4		2.15	Widen to 6 Lanes	Mission / county	\$ 5,256,750		\$ 630,810	\$ 257,581	\$ 262,838	\$ 341,689	\$ 7,075,586																\$
		Sugar Rd	Schunior Ave	FM 1925	HC-172		2	Widen to 4 Lane	County	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550	\$ 6,016,620																\$
		FM 907 (Alamo Rd)	Ridge Rd	Military Hwy	HC-41		6	Widen to 4 Lane Divided	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																\$
		Wisconsin Rd	.25 miles E of 2nd St	US 281	HC-182		2.9	Widen to 4 Lane	Edinburg	\$ 6,481,500		\$ 777,780	\$ 317,594	\$ 324,075	\$ 421,298	\$ 8,724,099																\$
		Bentzen Palm Drive (FM 2067)	1 Mile Line Rd	US 83	HC-88		0.2	Widen to 4 Lane	Palmview	\$ 447,000		\$ 53,640	\$ 21,903	\$ 33,525	\$ 31,290	\$ 615,072																\$
		MonMack	SH 107	FM 1925	HC-260		2.5	Widen to 4 lane	Edinburg	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775																\$
		8th St	Mile 5 1/2 W Rd	Airport Dr	HC-247		1.5	Widen to 4 Lane Divided	Weslaco	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																\$
		Owassa Rd	FM 1426 (Raul Longoria)	FM 907	HC-157		2	Widen to 4 Lane	County	\$ 9,000,000		\$ 1,080,000	\$ 441,000	\$ 450,000	\$ 585,000	\$ 12,114,000																\$
		Mile 12 N Rd	Mile 6 West	FM 1015	HC-138		3	Widen to 4 Lane	County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																\$
		Los Ebanos Rd	FM 1924 (3 Mile N)	Bus 83	HC-135		3	Widen to 4 Lane	Palmhurst/Mission/County	\$ 6,705,000		\$ 804,600	\$ 328,5																			

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMPO

[illegible]

RGVMPO Category 9 - Transportation Alternatives Set-Aside (TASA) Grouped Project Sheets

RGVMPO - Category 9 TASA Projects
FY 2022 - 2026 Transportation Improvement Program

Funding by Category

Adopted:

		FY 2022		FY 2023		FY 2024		FY 2025		Total FY 2022 - 2025	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
9	TAP Set-Aside Program	\$4,067,847	\$4,067,847	\$5,682,971	\$5,682,971	\$2,867,230	\$2,867,230	\$0	\$0	\$12,618,048	\$12,618,048
Total		\$4,067,847	\$4,067,847	\$5,682,971	\$5,682,971	\$2,867,230	\$2,867,230	\$0	\$0	\$12,618,048	\$12,618,048

Funding Participation Source

Source	FY 2022	FY 2023	FY 2024	FY 2025	Total FY 22-25
Federal	\$3,250,278	\$4,546,377	\$2,293,784	\$0	\$10,090,439
State	\$553,310	\$393,221	\$87,060	\$0	\$1,033,591
Local Match	\$264,259	\$743,373	\$486,386	\$0	\$1,494,018
CAT 3 - Local Contributions (LC)	\$622,845	\$2,973,657	\$286,968	\$0	\$3,883,470
Total	\$4,690,692	\$8,656,628	\$3,154,198	\$0	\$16,501,518

Annotations

1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
3. You can add / delete funding source rows as needed.
4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

RGVMPO Category 9 - TASA Projects
FY 2022-2025 Transportation Improvement Program

FY 2022							
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-311	CS	C,E,	PRIMERA	CITY OF PRIMERA	\$578,412
LIMITS FROM:	ON STUART PL RD, 0.18 MI N OF PRIMERA RD					REVISION DATE:	7_2020
LIMITS TO:	FM 2994/WILSON RD					MPO PROJ NUMBER:	HSB-128
PROJECT	CONSTRUCTION OF 1.2 MI OF ADA ACCESSIBLE 5 TO 6 FOOT WIDE					FUNDING CAT(S):	9TAP
DESCRIPTION:	SIDEWALK					PROJECT HISTORY:	
REMARKS					STATE AWARDED ADDITIONAL CAT 9 FUND. TOTAL TO \$824,105 (as per FIN report 6.7.22)		
P7: GROUPED TASA FY 2022							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$21,690	COST OF		FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9	\$462,730	\$77,122	\$38,560	\$0 \$578,412
CONST COST:	\$482,010	PHASES:					
CONST ENG:	\$50,611	\$578,412					
CONTING:	\$0						
IND COSTS:	\$24,101						
POT CHG ORDER:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$578,412	TOTALS		\$462,730	\$77,122	\$38,560	\$0 \$578,412
PHARR	CAMERON	0921-06-312	LOOP 499	C,E	HARLINGEN	HARLINGEN	\$544,711
LIMITS FROM:	RIO HONDO ROAD					REVISION DATE:	7_2020
LIMITS TO:	FM 106 (HARRISON AVE)					MPO PROJ NUMBER:	HSB-127
PROJECT	CONSTRUCTION OF 1.48 MI OF ADA-ACCESSIBLE 6FT WIDE SIDEWALKS					FUNDING CAT(S):	CAT 9, LC
DESCRIPTION:	PROJECT NAME: HARLINGEN- LOOP 499 SIDEWALKS IN-KIND					PROJECT HISTORY:	
REMARKS					CAT 9 TOTAL \$454,142 (as per FIN report 6.7.22)		
P7: CONTRIBUTION =\$21,626 GROUPED TASA FY 2022							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$9,732	COST OF		FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$1,946	APPROVED	CAT 9 (TASA)	\$415,215	\$69,203	\$34,601	\$0 \$519,019
CONST COST:	\$428,489	PHASES:	3LC				\$25,692 \$25,692
CONST ENG:	\$53,200	\$544,711					
CONTING:	\$25,653						
IND COSTS:	\$25,691						
POT CHG ORDER:	\$26,779						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$571,490	TOTALS		\$415,215	\$69,203	\$34,601	\$25,692 \$544,711
PHARR	HIDALGO	0921-06-390	VA	E	MCALLEN	MCALLEN	\$187,995
LIMITS FROM:	CITY LIMITS					REVISION DATE:	7/1/2022
LIMITS TO:						MPO PROJ NUMBER:	HC-356
PROJECT	MCALLEN VISION ZERO PLANNING STUDY					FUNDING CAT(S):	9TAP
DESCRIPTION:	E= Preliminary Engineering GROUPED TASA FY 2022					PROJECT HISTORY:	
REMARKS					Awarded funds from the 2017 TASA Program Call of the Hidalgo County MPO. Moved from 2019 to 2020.		
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$150,000	COST OF		FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9- TAP	\$120,000		\$30,000	\$150,000
CONST COST:	\$0	PHASES:	3LC				\$30,000 \$30,000
CONST ENG:	\$0	\$187,995	IND		\$7,995		\$7,995
CONTING:	\$30,000						
IND COSTS:	\$7,995						
POT CHG ORDER:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$187,995	TOTALS		\$120,000	\$7,995	\$30,000	\$30,000 \$187,995

PHARR	HIDALGO	0921-02-391	VA	C	PHARR	PHARR	\$2,561,454	
LIMITS FROM:	WITHIN THE CITIES OF ALAMO & PHARR				REVISION DATE:			
LIMITS TO:					MPO PROJ NUMBER:			
PROJECT	PSJA Tri-City Ped Safety Improvements - PHASE I				FUNDING CAT(S):			
DESCRIPTION:					9TAP			
C= Construction - GROUPED TASA FY 2022				PROJECT HISTORY:				
REMARKS P7:				Awarded funds from the 2017 TASA Program Call of the Hidalgo County MPO.				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9- TAP	\$1,557,340	\$347,015	\$47,320		\$1,951,675
CONST COST:	\$2,286,000	PHASES:	3LC				\$474,905	\$474,905
CONST ENG:	\$0	\$2,561,454	IND		\$134,874			\$134,874
CONTING:	\$140,580							
IND COSTS:	\$134,874							
POT CHG ORDER:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$2,561,454	TOTALS		\$1,557,340	\$481,889	\$47,320	\$474,905	\$2,561,454
PHARR	HIDALGO	0921-02-392	VA	C	EDINBURG	EDINBURG	\$600,879	
LIMITS FROM:	CANO				REVISION DATE:			
LIMITS TO:	FREDDY GONZALEZ				7_2020			
PROJECT	INSTALLATION OF SOLAR POWERED LIGHTING ALONG THE CANO				MPO PROJ NUMBER:			
DESCRIPTION:	WALKING TRAIL				FUNDING CAT(S):			
GROUPED TASA FY 2022				9-TAP, LOCAL				
REMARKS P7:				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9 - TAP	\$422,400		\$105,600		\$528,000
CONST COST:	\$534,400	PHASES:	CAT 3 - LOCAL				\$41,136	\$41,136
CONST ENG:	\$0	\$600,879	IND		\$31,743			\$31,743
CONTING:	\$34,736							
IND COSTS:	\$31,743							
BND FINANCING:	\$0							
PT CHG ORD	\$0							
TOTAL PROJECT COST:	\$600,879	TOTALS		\$422,400	\$31,743	\$105,600	\$41,136	\$600,879
PHARR	HIDALGO	0921-02-393	VA	C	DONNA	DONNA	\$410,014	
LIMITS FROM:	DONNA SIDEWALK PROJECT				REVISION DATE:			
LIMITS TO:	SOUTH INTERNATIONAL BLVD				7_2020			
PROJECT	REHABILITATION OF DETERIORATED SIDEWALKS AND CONSTRUCTION				MPO PROJ NUMBER:			
DESCRIPTION:	OF NEW SIDEWALKS				FUNDING CAT(S):			
GROUPED TASA FY 2022				9-TAP				
REMARKS P7:				DONNA SIDEWALK PROJECT				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9 - TAP	\$272,593	\$59,970	\$8,178		\$340,741
CONST COST:	\$340,741	PHASES:	3LC				\$51,112	\$51,112
CONST ENG:	\$0	\$410,014	IND		\$18,161			\$18,161
CONTING:	\$51,112							
IND COSTS:	\$18,161							
POT CHG ORDER:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$410,014	TOTALS		\$272,593	\$78,131	\$8,178	\$51,112	\$410,014

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0921-06-322	VA	C	BROWNSVILLE	BROWNSVILLE	\$1,143,557
LIMITS FROM:	2.0 MILES NORTH OF FM 511/FM 1847 INT.					REVISION DATE:	7_2020
LIMITS TO:	ALONG CANAL, 0.7 MI E, 0.38 MI N, 3 MI W					MPO PROJ NUMBER:	BMPO-BL1
PROJECT	CONSTRUCT 10' HIKE AND BIKE TRAIL BETWEEN BROWNSVILLE AND					FUNDING CAT(S):	9TAP, 3LC
DESCRIPTION:	LOS FRESNOS					PROJECT HISTORY:	
Brownsville Los Fresnos Connect PHASE I GROUPED TASA FY 2023							
REMARKS	P7:						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$48,954	COST OF	FEDERAL STATE LOCAL LC TOTAL				
ROW PURCHASE:	\$0	APPROVED	CAT 9	\$512,000	\$128,000		\$640,000
CONST COST:	\$999,080	PHASES:	3 LC			\$447,697	\$447,697
CONST ENG:	\$0	\$1,143,557	IND		\$55,860		\$55,860
CONTING:	\$39,663						
IND COSTS:	\$55,860						
BND FINANCING:	\$0						
POT CHG ORDER:	\$0						
TOTAL PROJECT COST:	\$1,143,557	TOTALS		\$512,000	\$55,860	\$128,000	\$447,697 \$1,143,557
PHARR	CAMERON	0921-06-324	VA	C	BROWNSVILLE	BROWNSVILLE	\$1,138,144
LIMITS FROM:	PHASE I TERMINUS, 1 MILE NORTH					REVISION DATE:	7_2020
LIMITS TO:	0.38 miles west, 0.1 miles north					MPO PROJ NUMBER:	BMPO -BL2
PROJECT	CONSTRUCT 10' HIKE AND BIKE TRAIL BETWEEN BROWNSVILLE AND					FUNDING CAT(S):	CAT 9, CAT 3LC
DESCRIPTION:	LOS FRESNOS					PROJECT HISTORY:	
Brownsville, Los Fresnos Connect Phase 2 GROUPED TASA FY 2023							
REMARKS	P7:						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$44,954	COST OF	FEDERAL STATE LOCAL LC TOTAL				
ROW PURCHASE:	\$0	APPROVED	CAT 9	\$512,000	\$128,000		\$640,000
CONST COST:	\$999,080	PHASES:	3LC			\$442,497	\$442,497
CONST ENG:	\$0	\$1,138,144	IND		\$55,647		\$55,647
CONTING:	\$38,463						
IND COSTS:	\$55,647						
POT CHG ORD	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$1,138,144	TOTALS		\$512,000	\$55,647	\$128,000	\$442,497 \$1,138,144
Pharr	Cameron	0921-06-325	VA	C,E	Los Fresnos	Los Fresnos	\$466,242
LIMITS FROM:	On the West side of FM 1847, Henderson Road					REVISION DATE:	7_2020
LIMITS TO:	First Street					MPO PROJ NUMBER:	BMPO-BL3
PROJECT	Construct Sidewalk on west side of FM 1847					FUNDING CAT(S):	9, Local
DESCRIPTION:	E= Preliminary Engineering GROUPED TASA FY 2023					PROJECT HISTORY:	
North High School Park Connection							
REMARKS	P7:						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$13,240	COST OF	FEDERAL STATE LOCAL LC TOTAL				
ROW PURCHASE:	\$0	APPROVED	Cat 9	\$308,810	\$38,601	\$38,601	\$386,012
CONST COST:	\$412,608	PHASES:	3LC			\$60,725	\$60,725
CONST ENG:	\$0	\$466,242	IND		\$19,505		\$19,505
CONTING:	\$20,889						
IND COSTS:	\$19,505						
BND FINANCING:	\$0						
POT CHG ORD	\$0						
TOTAL PROJECT COST:	\$466,242	TOTALS		\$308,810	\$58,106	\$38,601	\$60,725 \$466,242
Pharr	Cameron	0921-06-326	MESQUITE ST	C, E	Olmito	CAMERON COUNTY	\$535,357
LIMITS FROM:	Interior Roads at Olmito					REVISION DATE:	7_2020
LIMITS TO:	E= Preliminary Engineering & C= Construction *Olmito Sidewalk					PHARR	
PROJECT	Improvements GROUPED TASA FY 2023						
DESCRIPTION:							
REMARKS							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$19,537	COST OF	FEDERAL STATE LOCAL LC TOTAL				
ROW PURCHASE:	\$0	APPROVED	Cat 9	\$318,965	\$35,884	\$43,858	\$398,707
CONST COST:	\$400,858	PHASES:	3LC			\$113,080	\$113,080
CONST ENG:	\$59,806	\$535,357	IND		\$23,570		\$23,570
CONTING:	\$31,586						
IND COSTS:	\$23,570						
POT CHG ORDER:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$535,357	TOTALS		\$318,965	\$59,454	\$43,858	\$113,080 \$535,357

PHARR	CAMERON	0921-06-327	VA	C,E	Las Palmas	CAMERON COUNTY	\$423,131
LIMITS FROM:	Interior Rds @ Las Palmas Mobile Estates					REVISION DATE:	7_2020
LIMITS TO:	FM 802					MPO PROJ NUMBER:	BMPO-CTY2
PROJECT	Construct 5' Wide Concrete Sidewalks					FUNDING CAT(S):	9-TAP, Local
DESCRIPTION:	PED - Pedestrian, Sidewalks & Curb Ramps - Hike And/Or Bike					PROJECT HISTORY:	
	E= Preliminary Engineering & C= Construction *Las Palmas						
REMARKS	P7:	Sidewalk Improvements GROUPED TASA FY 2023					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$16,710	COST OF		FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9 - TAP	\$240,934	\$27,105	\$33,128	\$301,167
CONST COST:	\$334,598	PHASES:	3LC				\$103,335 \$103,335
CONST ENG:	\$48,516	\$423,132	IND		\$18,629		\$18,629
CONTING:	\$4,678						
IND COSTS:	\$18,629						
POT CHG ORD:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$423,131	TOTALS		\$240,934	\$45,734	\$33,128	\$103,335 \$423,131

PHARR	HIDALGO	0921-02-430	VA	E	VARIOUS	LRGVDC	\$397,089				
LIMITS FROM:		WITHIN HIDALGO COUNTY			REVISION DATE:		7_2020				
LIMITS TO:					MPO PROJ NUMBER:		HC-369				
PROJECT		HIDALGO COUNTY ACTIVE MOBILITY PLAN			FUNDING CAT(S):		9-TAP				
DESCRIPTION:		E= Preliminary Engineering GROUPED TASA FY 2023			PROJECT HISTORY:						
REMARKS	P7:										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:	\$330,000	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9 - TAP	\$264,000		\$66,000				\$330,000	
CONST COST:	\$0	PHASES:	3LC						\$49,500	\$49,500	
CONST ENG:	\$0	\$397,089	IND			\$17,589				\$17,589	
CONTING:	\$49,500										
IND COSTS:	\$17,589										
POT CHG ORD:	\$0										
BND FINANCING:	\$0										
TOTAL PROJECT COST:	\$397,089		TOTALS	\$264,000	\$17,589	\$66,000	\$49,500			\$397,089	

PHARR	HIDALGO	0921-02-431	VA	C	VARIOUS	MCALLEN	\$1,911,991	
LIMITS FROM:		Various Locations within Cities of Edinburg and McAllen				REVISION DATE:	7_2020	
LIMITS TO:						MPO PROJ NUMBER:	HC-370	
PROJECT		JACKSON RD HIKE AND BIKE PROJECT PHASE II				FUNDING CAT(S):	9, 3LC	
DESCRIPTION:		Construction of three hike and bike trail segments within Cities of				PROJECT HISTORY:		
		JACKSON RD HIKE AND BIKE PHASE II GROUPED TASA FY 2023						
REMARKS		P7: Three segments within City of McAllen and City of Edinburg:				Received Additional Funds from RGV Bike Share deobligation and Change of Project Map		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$370,000	APPROVED	CAT 9 - TAP	\$808,232		\$202,058		\$1,010,290
CONST COST:	\$1,541,991	PHASES:	3LC				\$901,991	\$901,702
CONST ENG:	\$0	\$1,911,991						
CONTING:	\$0							
IND COSTS:	\$0							
POT CHG ORDER:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$1,911,991	TOTALS		\$808,232	\$0	\$202,058	\$901,991	\$1,911,991

PHARR	HIDALGO	0921-02-432	VA	C	VARIOUS	PHARR	\$2,740,214				
LIMITS FROM:	CITY PHARR					REVISION DATE:	7_2020				
LIMITS TO:	CITY ALAMO					MPO PROJ NUMBER:	HC-371				
PROJECT	PSJA TriCity Pedestrian Improvements (Phase II)					FUNDING CAT(S):	9, 3LC				
DESCRIPTION:	PSJA TriCity Pedestrian Improvements (Phase II) GROUPED TASA FY 2023					PROJECT HISTORY:					
REMARKS	P7:	Project Limits changed and AFA amended to reflect.									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:	\$247,156	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$495	APPROVED	CAT 9 - TAP	\$1,296,136	\$291,631	\$32,403				\$1,620,170	
CONST COST:	\$2,196,840	PHASES:	CAT 3 - LOCAL					\$1,007,667		\$1,007,667	
CONST ENG:	\$0	\$2,740,214	IND		\$112,377					\$112,377	
CONTING:	\$183,346										
IND COSTS:	\$112,377										
POT CHG ORD:	\$0										
BND FINANCING:	\$0										

TOTAL PROJECT COST:			\$2,740,214	TOTALS		\$1,296,136	\$404,008	\$32,403	\$1,007,667	\$2,740,214
PHARR	HIDALGO	0921-02-480	Van Week St	C	Edinburg	UTRGV			\$476,644	
LIMITS FROM:			At UTRGV Campus			REVISION DATE:			7_2020	
LIMITS TO:						MPO PROJ NUMBER:			HC-480	
PROJECT			Pedestrian/Bike Trail and Bike Racks			FUNDING CAT(S):			9	
DESCRIPTION:						PROJECT HISTORY:				
			GROUPED TASA FY 2023			Hike & Bike Trail + Bike Racks				
REMARKS	P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$20,000	COST OF								
ROW PURCHASE:	\$0	APPROVED	Cat 9	\$285,300		\$	71,325		\$356,625	
CONST COST:	\$395,625	PHASES:	3LC					\$100,193	\$100,193	
CONST ENG:	\$0	\$476,644	IND		\$19,826				\$19,826	
CONTING:	\$41,193									
IND COSTS:	\$19,826									
POT CHG ORD:										
BND FINANCING:	\$0									
TOTAL PROJECT COST:	\$476,644	TOTALS		\$285,300	\$19,826	\$71,325	\$100,193		\$476,644	

FY 2024										
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	CAMERON	0921-06-349	Arroyo Trail	E	HARLINGEN	HARLINGEN	\$179,200			
LIMITS FROM:		McKelvey Park				REVISION DATE:		10/1/2021		
LIMITS TO:		Loop 499 (Hugh Ramsey Nature Park)				MPO PROJ NUMBER:		ARROYO-1		
PROJECT		Planning for the Arroyo Colorado Trail, Phase III (1.1 miles)				FUNDING CAT(S):		9		
DESCRIPTION:		Grouped CAT 9 - TASA (FY 2024); \$179,200 Total Project Cost (100%) - \$141,568 Federal Portion of TASA Award				PROJECT HISTORY:				
REMARKS						New Project - FY 2021-2022 Project Call				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:		\$141,568	COST OF APPROVED PHASES: \$179,200	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:				CAT 9 - TASA		\$141,568	\$	35,392		\$176,960
CONST COST:				CAT 3 - LC				\$2,240		\$2,240
CONST ENG:										
CONTING:										
IND COSTS:		\$37,632								
BND FINANCING:										
PT CHG ORD										
TOTAL PROJECT COST:		\$179,200	TOTALS		\$141,568	\$0	\$35,392	\$2,240	\$179,200	
PHARR	CAMERON	0921-06-350	West Rail Trail	C	BROWNSVILLE	BROWNSVILLE	\$1,125,000			
LIMITS FROM:		On West Rail Trail from PALM BLVD @FORMER RAIL LINE				REVISION DATE:		2/15/2022		
LIMITS TO:		I-69 E SOUTHBOUND FRONTAGE RD W OF OLD ALICE RD				MPO PROJ NUMBER:		BMPO-E7B		
PROJECT		INSTALLATION OF AMENITIES (6.6 Miles - 12 ft. wide shared use path)				FUNDING CAT(S):		CAT 9, LOCAL		
DESCRIPTION:		Grouped CAT 9 - TASA (FY 2024); \$1,125,000 Total Project Cost (100%) = \$900,000 Federal Portion of Award				PROJECT HISTORY:				
REMARKS						New Project - FY 2021-2022 Project Call; LG (CCRMA) received CAT 7 Funds for PE (complete); LG (Brownsville) is using Local Funds for CONST COST (not in TIP/MTP)				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:			COST OF APPROVED PHASES: \$1,125,000	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:				CAT 9 - TASA		\$900,000		\$225,000		\$1,125,000
CONST COST:		\$900,000								
CONST ENG:										
CONTING:										
IND COSTS:		\$225,000								
POT CHG ORDER:										
BND FINANCING:										
TOTAL PROJECT COST:		\$1,125,000	TOTALS		\$900,000	\$0	\$225,000	\$0	\$1,125,000	
PHARR	CAMERON	0921-06-351	B-M-G Trail Ext.	C	PORT ISABEL	PORT ISABEL	\$724,978			
LIMITS FROM:		SH 100 & Roy St.				REVISION DATE:		10/1/2021		
LIMITS TO:		Arturo Galvan Coastal Park Entrance				MPO PROJ NUMBER:		BMG-1		
PROJECT		Bejarano-McFarland-Galvan Trail Extension, Extend and Costruct				FUNDING CAT(S):		CAT 9, LOCAL		
DESCRIPTION:		Sidewalk, ADA Ramps, and Bus Stop Improvements (6.6 Miles) Grouped CAT 9 - TASA (FY 2024); \$741,825 Total Project Cost (100%) = \$435,300 Federal Portion of Award				PROJECT HISTORY:				
REMARKS						New Project - FY 2021-2022 Project Call				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:		\$88,500	COST OF APPROVED PHASES: \$724,978	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:				CAT 9 - TASA		\$435,300	\$87,060	\$21,765		\$544,125
CONST COST:		\$544,125		CAT 3 - LC					\$149,379	\$149,379
CONST ENG:				IND			\$31,474			\$31,474
CONTING:		\$60,879								
IND COSTS:		\$31,474								
POT CHG ORDER:										
BND FINANCING:										
TOTAL PROJECT COST:		\$724,978	TOTALS		\$435,300	\$118,534	\$21,765	\$149,379	\$724,978	

PHARR	HIDALGO	0921-02-495	ELSA-GC	C	PHARR	PHARR	\$69,000	
LIMITS FROM: City-Wide					REVISION DATE: 10/1/2021			
LIMITS TO:					MPO PROJ NUMBER: ELGC-1			
PROJECT PSJA Tri-City Ped Safety Improvements - PHASE I					FUNDING CAT(S): 9			
DESCRIPTION: C= Construction - GROUPED TASA FY 2022					PROJECT HISTORY:			
REMARKS P7:					New Project - FY 2021-2022 Project Call			
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$46,920	COST OF APPROVED PHASES: \$69,000	CAT 9 - TASA	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 3 - LC	\$46,920		\$11,730		\$58,650
CONST COST:							\$10,350	\$10,350
CONST ENG:								
CONTING:								
IND COSTS:	\$22,080							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$69,000	TOTALS	\$46,920	\$0	\$11,730	\$10,350	\$69,000
PHARR	HIDALGO	0921-02-496	Bridge St Bike/PED	E	HIDALGO	HIDALGO	\$87,500	
LIMITS FROM: 10th St. and Ramon Ayala					REVISION DATE: 10/1/2021			
LIMITS TO: Bridge St. and International Blvd.					MPO PROJ NUMBER: BRDG-3			
PROJECT Bridge St. Pedestrian and Bike Development, Planning - Conceptual					FUNDING CAT(S): 9			
DESCRIPTION: design and estimates (1 mile)					PROJECT HISTORY:			
REMARKS P7: Grouped CAT 9 - TASA (FY 2024); \$87,500 Total Project Cost (100%) - \$70,000 Federal portion of TASA Award					New Project - FY 2021-2022 Project Call			
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$70,000	COST OF APPROVED PHASES: \$87,500	CAT 9 - TASA	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:				\$70,000		\$17,500		\$87,500
CONST COST:								
CONST ENG:								
CONTING:								
IND COSTS:	\$17,500							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$87,500	TOTALS	\$70,000	\$0	\$17,500	\$0	\$87,500
PHARR	HIDALGO	0921-02-497	Freddy Gonzalez Trail	C	EDINBURG	EDINBURG	\$999,994	
LIMITS FROM: Freddy Gonzalez Dr. and Closner Blvd.					REVISION DATE: 10/1/2021			
LIMITS TO: Municipal Park on Raul Longoria Rd.					MPO PROJ NUMBER: EDFG-1			
PROJECT Freddy Gonzalez Hike & Bike Trail - Construct (1.9 mile) 10 ft. wide,					FUNDING CAT(S): CAT 9, LOCAL			
DESCRIPTION: concrete shared use path					PROJECT HISTORY:			
REMARKS P7: Grouped CAT 9 - TASA (FY 2024); \$999,994 Total Project Cost (100%) = \$699,996 Federal Portion of Award					New Project - FY 2021-2022 Project Call			
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:		COST OF APPROVED PHASES: \$999,994	CAT 9 - TASA	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 3 - LC	\$699,996		\$174,999		\$874,995
CONST COST:	\$699,996						\$124,999	\$124,999
CONST ENG:								
CONTING:								
IND COSTS:	\$299,998							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$999,994	TOTALS	\$699,996	\$0	\$174,999	\$124,999	\$999,994