FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4% 2011 const cost)	CE Cost (<$2 M 7.5%, $2-$10 M 5%, >$10 M 4.5%, of 2011 const cost)	Contingencies (<$2 M 12.5%, $2-$5 M 11.5%, $5-$50 M 9%, >$50 M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
						FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020
BROWNSVILLE																														
C	2020	South Port Connector	On South Port Connector, From Ostos Road	S.H. 4	BMPO-P1	0921-06-288	2.1	Construct a direct connector at Port of Brownsville	BND	$ 18,840,283	$ 18,840,283	$ 513,700	$ 923,174	$ 600,000	$ 650,000	$ 20,363,457	$ 18,032,868			$ 1.53		$ 11.20			$ 5.30						$ 18.03
C	2019	CS	B Metro Eastside Transfer Station	At Jose Colunga Jr & Billy Mitchell	BMPO-TE14	0921-06-304		Construct Bus Facility	City of Brownsville	$ 812,862	$ 812,862	$ -	$ 39,830	$ 51,861	$ 10,486	$ 915,039	$ 1,010,000							$ 0.51					$ 0.50		$ 1.01
C		FM 802	F.M. 1847	Old Port Isabel Rd.	BMPO-TT1	1140-02-038	1.3	Proposed 6 lanes with raised center median.	TxDOT	$ 7,500,000	$ 7,500,000	$ -	$ 256,487	$ 259,628	$ 104,165	$ 6,050,478	$ 6,354,499	$ 14.00												$ 14.00
E	2020	Veterans International Bridge at Los Tomates	Port of Entry		BMPO-CCR2	0921-06-313		Expansion of primary lanes for passenger vehicles.	CCRMA	$ 13,134,449	$ 13,134,449	$ -	$ 500,000	$ 1,444,396	$ 898,345	$ 15,977,190	$ 500,000												$ 0.50		$ 0.50
																	$ 25,897,367					$ 11,198,000								
HARLINGEN/ SAN BENITO																														
																						$ -								
HIDALGO																														
E	2020	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3	Widen to 4 lanes - Urban	Weslaco / HC 1	$ 12,194,434	$ 13,657,766	$ 2,200,000	$ 1,240,022	$ 1,700,000	$ -	$ 22,594,936	$ 1,240,022												$ 1.24		$ 1.24
R		Donna Int'l Bridge Commercial Approach	Donna BSIF	Future IBTC / FM 493 intersection	HC-275r	0921-02-382	3.02	Construct 4 lane controlled access tolled facility	Donna	$ 51,821,636	$ 51,821,636	$ 3,300,000	$ -	$ -	$ -	$ 55,121,636	$ 3,300,000												$ 3.30		$ 3.30
C	2019	Signal Improvements	Within Hidalgo County		HC-363	0921-02-155		Traffic signal hardware improvements	Various	$ 1,000,000	$ 1,000,000	$ -	$ 49,000	$ 75,000	$ 70,000	$ 1,256,000	$ 1,000,000					$ 1.00									$ 1.00
TAP	2020	Pharr Comprehensive Pedestrian Safety Wellness Plan	City limits	City limits	HC-357	0921-02-389	12	Planning study for new construction pedestrian safety improvements	Pharr	$ -	$ -	$ -	$ 254,000	$ -	$ -	$ 254,000	$ 254,000							$ 0.17					$ 0.09		$ 0.25
TAP	2020	Vision Zero Planning Study	City limits	City limits	HC-356	0921-02-390		Vision Zero Planning Study	McAllen	$ -	$ -	$ -	$ 150,000	$ -	$ -	$ 150,000	$ 150,000							$ 0.15							$ 0.15
R		SH 68	US 83	FM 1925	HC-295b	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	$ 187,272,000	$ 187,272,000	$ 21,996,250	$ 9,763,613	$ 7,751,113	$ 11,985,408	$ 244,546,849	$ 21,996,250												22.00		$ 22.00
																	$ 27,940,272					$ 1,000,000								
						FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021
BROWNSVILLE																														
HARLINGEN/ SAN BENITO																														
																						$ -								
HIDALGO																														
TAP	2019	VA	Cano St.	Freddy Gonzalez	HC-359	0921-02-392	1	Installation of solar powered lighting along the Cano walking trail	Edinburg	$ 534,400	$ 534,400	$ -	$ -	$ -	$ -	$ 556,631	$ 534,400							$ 0.42					$ 0.11		$ 0.53
C		CS	On 365 Tollway, FM 396 (Anzalduas Highway) Phase II	US 281 Military Highway	RMA-1aa	0921-02-368	12.5	Construct 4-lane controlled acess tolled facility	HCRMA	$ 258,618,363	$ 258,618,363	$ 23,475,000	$13,738,040	$10,906,321	$ 3,303,155	$ 310,040,879	$ 258,618,363								$ 22.54			$ 4.46	$ 14.39	$ 217.23		$ 258.62
R	2018	CS	On Taylor Rd, from IH-2	BUS 83	HC-256r	0921-02-327	1	Widen from 2 to 4 lanes Roadway	HC 3	$ 4,494,380	$ 4,494,380	$ 1,192,488	$ 1,989,553	$ 500,000		$ 8,176,421	$ 1,192,488					$ 1.19									$ 1.19
E		SH 495 Ext. (Section 1)	FM 1423	FM 493		0921-02-470		Proposed construction of 4 lane divided urban section within 100ft of ROW	PCT 1	$ 18,534,600	$ 18,534,600	$ 8,753,600	$ 4,494,851	$ 2,038,806	$ -	$ 33,821,857	$ 2,244,851												$ 2.24		$ 2.24
E		SH 495 Ext. (Section 2)	FM 493	Mile 6 Rd		0921-02-471		Proposed construction of 4 lane divided urban section within 100ft of ROW.	PCT 1	$ 11,756,400	$ 11,756,400	$ 4,413,440	$ 3,121,285	$ 1,293,204	$ -	$ 20,584,329	$ 1,560,643												$ 1.56		$ 1.56
E		FM 1925 (Section 1)	FM 2221	3.1 Miles N		0921-02-472		Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PCT 3	$ 9,511,200	$ 9,511,200	$ 772,727	$ 2,620,315	$ 1,046,232	$ -	$ 13,950,474	$ 1,320,315												$ 1.32		$ 1.32
E		FM 1925 (Section 2)	Jarachina Rd	8.6 Miles East (New Location)		0921-02-473		Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PCt 3	$ 26,222,400	$ 26,222,400	$ 4,371,939	$ 5,764,113	$ 2,884,464	$ -	$ 39,242,916	$ 2,764,113												$ 2.76		$ 2.76
E	2019	CS	On Cesar Chavez from Business 83	Ridge	HC-344	0921-02-399	1	Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	$ 6,193,200	$ 6,440,928	$ 1,000,000	$ 249,994	$ 655,000	$ -	$ 9,225,356	$ 249,994												$ 0.25		$ 0.25
R	2019	Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322r	0921-02-403	2.3	Widen from 2 to 4 Lane Divided	HC 2	$ 12,204,142	$ 13,180,473	$ 1,200,000	$ 893,159	$ 1,518,417	$ -	$ 16,672,565	$ 1,200,000					$ 1.20									$ 1.20
E		FM 676	Taylor Rd	FM 2220	HC-144	1064-01-043	1	Widen from 2 to 4 Lane Divided	TXDOT / HC 4	$ 8,263,107	$ 8,263,107	$ 1,000,000	$1,839,870			$ 11,102,977	$ 1,839,870												$ 1.83		$ 1.83
C		FM 1926 (23rd st)	SH 1926 (23rd st) & Kendlewood Ave		HC-311	1804-01-069	1	Addition of North and South bound center turn lanes	McAllen	$ 94,785	$ 94,785	$ 16,000	$ 4,361	$ 4,450	$ -	$ 125,114	$ 94,785					$ 0.09									$ 0.09
																	$ 271,619,822					$ 2,487,273								
						FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022
BROWNSVILLE																														
C, E	2020	VA	Southmost Nature Trail Ph. II, from Manzano St	La Posada Dr.	BMPO-ST1	0921-06-280	0.8	Construct 10' concrete trail	City of Brownsville	$ 356,250	$ 356,250	$ -	$ -	$ 18,750	$ 26,250	$ 401,250	$ 375,000					$ 0.36							$ 0.02		$ 0.38
E	2020	CS	On West Rail Trail, From Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7	0921-06-293	6.5	Construct Multimodal Facility	CCRMA	$ 6,240,000	$ 6,240,000	$ -	$ 1,000,000	$ 660,000	$ 200,672	$ 9,146,001	$ 1,000,000					$ 1.00									$ 1.00
C, E	2020	West Rail Trail, Ph. I	West Rail Trail on Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7	0921-06-293	6.5	Construct Multimodal Facility	Brownsville	$ 6,000,000	$ 6,000,000	$ 90,000	$ 1,000,000	$ 660,000	$ 200,672	$ 7,950,672	$ 6,900,000					$ 2.48							$ 4.42		$ 6.90
C, E	2020	Veterans International Bridge at Los Tomates	CBP Primary Inspection Lanes		BMPO-AA1	0921-06-313		Expansion of primary lanes for passenger vehicles.	CCRMA	$ 13,134,449	$ 13,134,449	$ -	$ 500,000	$ 1,444,396	$ 898,345	$ 15,977,190	$ 14,578,845					$ 14.60									$ 14.60
																	$ 22,853,845					$18,436,250								
HARLINGEN/ SAN BENITO																														
C		SH 107	Louisiana St.	Hooks E. Hodges Rd.	HSB-118	0342-03-037		Reconstruct to 4 lanes C&G and add ADA sidewalk	TxDOT	$ 10,185,300	$ 10,185,300	$ -	$ 499,080	$ 649,822	$ 131,390	$ 12,115,414	$ 10,185,301		$ 8.80								$ 1.39				$ 10.19
C,E	2019	CS	On Stuart PL Rd, 0.18 MI N of Primera Rd	FM 2994/Wilson Rd	HSB-128	0921-06-311		Construction of 1.2mi of ADA-accessible 5 to 6 foot wide sidewalk	City of Primera	$ 482,010	$ 482,010	$ -	$ 21,690	$ 50,611	$ -	$ 578,412	$ 578,412							$ 0.58							$ 0.58
C	2017	CS	S.Parallel Corridor, FM 509	FM 2520	HSB-133	0921-06-252	2.4	Construct 2 lane rural	Cameron County	$ 7,500,000	$ 7,500,000	$ -	$ -	$ 825,000		$ 8,749,496	$ 7,500,000								$ 1.68		$ 1.33	$ 4.50			$ 7.50
C,E	2018	Loop 499	Rio Hondo Road	FM 106 (Harrison Ave)	HSB-127	0921-06-312	1.48	Construction of 1.48 mi of ADA accessible 6 ft wide sidewalks	City of Harlingen	$ 428,489	$ 428,489	$ 1,946	$ 9,732	$ 53,200	$ 25,653	$ 571,490	$ 544,711							$ 0.52					$ 0.026		$ 0.54
																	$ 18,808,424					$ -								

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (10% 2011 const cost)	CE Cost (<$2 M 7.5%, $2-$10 M 5%, >$10 M 4.5%, of 2011 const cost)	Contingencies (<$2 M 12.5%, $2-$5 M 9%, >$5M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
HIDALGO																														
TAP	2019	VA	Donna Sidewalk Project	S. International Blvd.	HC-360	0921-02-393	4.9	Rehabilitation of deteriorated sidewalks and construction of new sidewalks	Donna	$ 340,741	$ 340,741	$ -	$ -	$ -	$ -	$ 357,241	$ 340,741							$ 0.34							$ 0.34
C	2018	TL2	Anzalduas Land Port of Entry NB Empties		HC-352	0921-02-379		Inbound commercial inspection pre-primary inspection pre-cleared cargo traffic	McAllen	$ 43,700,000	$ 43,700,000	$ -	$ 3,496,000	$ 4,370,000	$ -	$ 53,308,091	$ 43,700,000								$ 12.10					$ 31.60		$ 43.70
TAP	2020	VA	Canton Rd & Jackson Rd (Edinburg)	Bicentennial H/B & Wisconsin (McAllen)	HC-370	0921-02-431	2.8	Jackson Rd Hike & Bike Project Phase II	McAllen / Edinburg	$ 2,753,775	$ 2,753,775	$ 370,000	$ -	$ -	$ -	$ 3,211,886	$ 2,753,775							$ 0.81					$ 1.94		$ 2.75
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Hackberry Ave		HC-310	1804-01-068	1	Addition of North and South bound center turn lanes	McAllen	$ 86,265	$ 86,265	$ 16,000	$ 3,969	$ 4,050	$ -	$ 121,586	$ 86,265					$ 0.09								$ 0.09
C		SH 336	Intersection Business US 83	135ft S Intersection US Business 83	HC-312	0621-01-106	0.025	Addition of north bound right turn lane	McAllen	$ 77,958	$ 77,958	$ 31,000	$ 3,587	$ 3,660	$ -	$ 123,986	$ 77,958					$ 0.08								$ 0.08
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Ebony Ave		HC-313	1804-01-071	2	Addition of east, north and south bound center turn lanes	McAllen	$ 141,219	$ 141,219	$ 21,000	$ 6,497	$ 6,630	$ -	$ 188,521	$ 141,219					$ 0.14								$ 0.14
PE,CE		Bentsen Rd.	FM 924 (3 Mile)	FM 676 (Mile 5)	HC-900			Widen to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	$ 9,504,000	$ 11,024,640	$ 1,100,000	$ 275,000	$ 825,000		$ 13,224,640	$ 1,100,000												$ 1.10		$ 1.10
C		SS 115	At FM 1926 (23rd st) & Jackson Ave		HC-314	1804-01-072	1	Addition of North and South bound center turn lanes	McAllen	$ 116,618	$ 116,618	$ 31,000	$ 5,366	$ 5,475	$ -	$ 169,519	$ 116,618					$ 0.12								$ 0.12
C	2018	VA	Anzalduas Int Bridge Port of Entry	South Bound	HC-277	0921-02-303		Construction of Southbound Inspection Station	McAllen	$ 10,000,000	$ 10,000,000	$ -	$ 800,000	$ 1,281,660	$ -	$ 12,506,367	$ 10,000,000					$ 0.51			$ 5.49			$ 4.00			$ 10.00
TAP	2020	VA	City Pharr	City Alamo	HC-371	0921-02-432	13.4	PSJA Tri-City Ped Improvement Phase II	Pharr / San Juan / Alamo	$ 2,196,840	$ 2,196,840	$ -	$ -	$ -	$ -	$ 2,282,736	$ 2,196,840							$ 1.62					$ 0.58		$ 2.20
TAP		VA	Within Hidalgo County		HC-369	0921-02-430		Hidalgo County Active Mobility Plan	Valley Metro	$ 330,000	$ 330,000	$ -	$ -	$ -	$ -	$ 342,903	$ 330,000							$ 0.33							$ 0.33
																	$ 60,843,416					$ 933,733								
										FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023		
BROWNSVILLE																														
C & E		CS	On Mesquite St., from Interior Roads at Olmito Townsite	FM 1732	BMPO-CTY1	0921-06-326		Construct 5' concrete sidewalks	Cameron County	$ 398,706	$ 398,706	$ -	$ 19,537	$ -	$ 7,934	$ 441,414	$ 418,243							0.40					$ 0.02		$ 0.42
E	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of -4 to 6 lane roadway partially on new location	CCRMA	$ 96,636,662	$ 108,233,061	$ 5,600,000	$ 3,875,000	$ 4,831,833	$ 4,900,000	$ 127,439,894	$ 3,875,000												$ 3.88		$ 3.88
E	2020	CS	On Morrison Rd, from FM 1847	FM 511	BMPO-E3	0921-06-291		Construct 4 lane Urban Roadway.	CCRMA	$ 23,506,667	$ 23,506,667		$ 500,000	$ 1,998,067	$ 1,057,800	$ 27,062,534	$ 500,000												$ 0.50		$ 0.50
E	2021	CS	On Old Alice Road, Sports Park Blvd	SH 100	BMPO-E2	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	CCRMA	$ 18,662,525	$ 20,902,028	$ -	$ 1,100,000	$ 1,650,000	$ 839,814	$ 24,491,842	$ 1,100,000												$ 1.10		$ 1.10
C,E	2020	SH 550	0.203mi S of FM 1847	1.13mi SE of UPRR Overpass @ FM 3248	BMPO-CCR1	0684-01-068	3.9	Construct Contolled Access Tolled Facility	CCRMA	$ 20,474,607	$ 21,293,590	$ -	$ 1,000,000	$ 1,631,503	$ 743,425	$ 24,668,518	$ 22,925,093					**$21.51 ($2.16 CRRSAA)**							$ 1.42		$ 22.93
E		CS	On Dana Rd., from FM 3248	FM 802	BMPO-DR1	0921-06-330	2.4	Widen roadway and add sidewalks	CCRMA	$ 15,378,700	$ 17,224,144		$ 517,540	$ 1,307,190	$ 210,144	$ 19,259,018	$ 517,540												$ 0.52		$ 0.52
E	2020	CS	On Whipple Rd, from FM 1575	FM 1847	BMPO-E5	0921-06-292	1.3	Widening of Existing Roadway to include Continuous Left Turn Lane	CCRMA	$ 5,713,970	$ 6,399,646	$ -	$ 380,300	$ 440,000	$ 260,000	$ 7,739,946	$ 380,300					$ 0.38								$ 0.38
C		CS	On Bejarano-McFarland Galvan Trail Ext., from SH 100 & Roy St	Arturo Galvan Coastal Park Entrance	BMG-1	0921-06-351	6.6	Extend & Construct sidewalk, ADA ramps, and bus stop improvements	Port Isabel	$ 435,300	$ 435,300					$ 741,825	$ 741,825							$ 0.54					$ 0.20		$ 0.74
C	2020	CS	On West Rail Trail from Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7B	0921-06-350	6.5	Purchase/Installation of Amenities (Multimodal Facility)	Brownsville	$ 900,000	$ 900,000	$ -			$ -	$ 1,125,000	$ 1,125,000							$ 1.13							$ 1.13
C		VA	On W side of FM 1847, Henderson Road	First Street	BMPO-BL3	0921-06-325	0.8	Construct sidewalk on west side of FM 1847	City of Los Fresnos	$ 386,012	$ 386,012	$ -	$ 18,915	$ -	$ 7,681	$ 427,701	$ 412,608							$ 0.39					$ 0.03		$ 0.41
C	2020	VA	2 Mi North of FM 511/FM 1847 int.	Along Canal, .7 mi E, .38 mi N, 0.3 mi W	BMPO-BL1	0921-06-322	1.1	Construct 10' Hike and Bike Trail between Brownsville and Los Fresnos	City of Brownsville	$ 999,080	$ 999,080	$ -	$ 48,954	$ -	$ 19,882	$ 1,067,916	$ 999,080							$ 0.64					$ 0.36		$ 1.00
C	2020	VA	Phase 1 terminus, 1 Mile North	0.38 miles west, 0.1 miles north	BMPO-BL2	0921-06-324	1.4	Construct 10' Hike and Bike Trail between Brownsville and Los Fresnos	City of Brownsville	$ 999,080	$ 999,080	$ -	$ 44,954	$ -	$ 19,882	$ 1,063,916	$ 999,080							$ 0.64					$ 0.36		$ 1.00
																	$ 33,993,769					$ 21,890,000								
HARLINGEN/ SAN BENITO																														
E,R		CS	On S. Parallel Corridor, from FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane rural roadway in a proposed 120 Foot ROW	Cameron County	$ 9,000,000	$ 10,080,000	$ 1,200,000	$ 1,200,000	$ 765,000	$ 405,000	$ 13,650,000	$ 2,400,000												$ 2.40		$ 2.40
C		VA	GSA Facility	Los Indios Free Trade Int'l Bridge	HSB-LI1	0921-06-359		Construction of Border Safety Inspection Facility (BSIF)	TXDOT	$ 3,465,955	$ 3,604,593		$ 173,687	$ 155,964	$ 78,677	$ 4,115,715	$ 3,604,593								$ 3.47				$ 0.13		$ 3.60
C		IH-69E	Industrial Blvd	Loop 499/ Primera Rd	HSB-115	0039-07-257		NB and SB Ramps Reversal	TxDOT	$ 2,521,661	$ 2,813,724	$ -	$ 134,966	$ 210,162	$ 232,749	$ 3,391,601	$ 2,813,724	$ 2.81												$ 2.81
E		CS	On Arroyo Colorado Trail, Ph. III, from Loop 499 @ McKelvey Park	?? Sunshine Strip @ Hugh Ramsey Nature park.	Arroyo-1	0921-06-349	1.1	Planning for the Arroyo Colorado Trail, Ph. III	Harlingen				$ 141,568			$ 179,200	$ 179,200							$ 0.179					$ 0.002		$ 0.18
																	$ 8,997,517					$ -								
HIDALGO																														
E,R,C	2018	CS	On Liberty Blvd from Mile 3	US 83	HC-284a	0921-02-194	2.4	Widening and new location, from 2 to 4 lanes with dedicated left turn lane	HC 3	$ 10,934,210	$ 11,371,578	$ 686,011	$ 1,291,874	$ 1,086,619	$ -	$ 14,436,082	$ 13,144,208					$ 10.54				$ 0.69		$ 0.40	$ 1.52		$ 13.14
R	2018	CS	On Veterans (SH 495), from IH-2/US 83	SH 364 (La Homa Rd)	HC-50r	0865-01-108	2.3	Construct 4 lane divided urban section	TXDOT	$ 14,556,786	$ 15,721,328	$ 2,699,360	$ 758,148	$ 919,061	$ 915,622	$ 21,462,220	$ 2,699,360					$ 2.70									$ 2.70
R	2020	CS	On Liberty Blvd. (Ph. II), from Mile 3 Rd	FM 2221	HC-284br	0921-02-322	3.8	Construct 2 lane roadway with shoulders (on New Location from Mile 4 to FM 2221)	HC 3	$ 8,598,629	$ 9,630,464	$ 2,030,000	$ 347,998	$ 1,576,755	$ -	$ 13,585,217	$ 2,030,000					$ 2.03									$ 2.03
C,E,R	2020	CS	On Hi-Line Rd, From Cage Blvd	Veterans Rd	HC-336	0921-02-375	1	Widen to 2 lane with continuous left turn and shoulders	Pharr	$ 7,386,161	$ 7,681,607	$ 350,000	$ 376,399	$ 590,893	$ 499,304	$ 10,170,531	$ 8,622,500				.	$ 6.67							$ 1.95		$ 8.62

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (45% 2011 const cost)	CE Cost (<$2 M 7.5%, $2-$10 M 5%, >$10 M 4.5%, of 2011 const cost)	Contingencies (<$2 M 12.5 M 6.5%, $2-$50 M 9%, >$50 M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
PE		FM 396/I-2 Ph. 1	FM 396	I-2	New Project			Construct 2 access controlled direct connectors at intersection	McAllen	$ 35,000,000	$ 39,200,000	$ 5,000,000	$ 721,875	$ 2,533,475		$ 47,455,350	$ 721,875													$ 0.72		$ 0.72
E,R		CS	On Auburn Ave., from 33rd St	23rd St	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	$ 3,075,000	$ 3,075,000	$ 615,000	$ 123,000	$ 369,000		$ 4,182,000	$ 1,107,000											$ 1.11		$ 1.11
C		FM 676 (Mile 5 N)	SH 364 E (La Homa Rd)	SH 107 (Conway)	HC-117b	1064-01-032	2.39	Widen from 2 to 4 Lane Divided	TXDOT	$ 16,149,113	$ 16,795,078	$ 3,783,390	$ 841,080	$ 1,019,595	$ 1,015,779	$ 23,952,704	$ 16,149,113		$ 16.15										$ 16.15
R	2020	CS	On Mile 6 W from SH 107	Mile 11 N	HC-148bb	0921-02-286	5.5	ROW Acquisition for RECONST. &Widen from 2 to 4 Lanes	HC 1	$ 31,202,489	$ 31,202,489	$ 4,396,313	$ 992,000	$ 3,410,000	$ 1,316,000	$ 43,832,238	$ 4,396,313					$ 4.40								$ 4.40
R	2020	CS	On Taylor Rd @Mile 2 N	Business 83	HC-257r	0921-02-328	2	Widen from 2 lanes to 4 lane divided urban	HC 3	$ 7,600,000	$ 7,904,000	$ 2,011,852	$ 743,333	$ 887,802	$ 376,725	$ 12,256,490	$ 2,011,852					$ 2.01								$ 2.01
R	2019	CS	On Inspiration Rd/ Military Parkway Loop from IH-2	FM 1016	HC-341r	0921-02-395		Widen from 2 to 4 lane Divided	Hidalgo County	$ 16,477,935	$ 20,047,928	$ 3,000,000	$ 1,276,483	$ 2,205,272	$ -	$ 26,529,683	$ 3,000,000					$ 3.00								$ 3.00
PE		CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	HCRMA	$ 128,071,891	$ 128,071,891	$ 44,584,210	$ 13,118,273	$ 9,444,203	$ 16,223,533	$ 211,442,110	$ 13,118,273											$ 13.19		$ 13.19
R	2020	CS	On Nolana Loop (S1), from FM 1426 (Raul Longoria)	FM 907	HC-152ar	0921-02-361	2.25	Widen from 2 to 4 Lane Divided	HC 2 / McAllen	$ 13,640,418	$ 14,731,651	$ 2,000,000	$ 230,275	$ 1,200,000	$ 886,627	$ 19,894,259	$ 2,000,000									$ 2.00				$ 2.00
R,E	2019	CS	On Cesar Chavez from Business 83	Nolana Loop	HC-326r	0921-02-405	2.8	Widen from 2 to 4 lanes	HC 2	$ 18,064,345	$ 20,232,066	$ 4,570,000	$ 1,151,217	$ 2,567,723	$ -	$ 28,521,006	$ 5,721,217					$ 4.57						$ 1.15		$ 5.72
R	2019	CS	On Cesar Chavez from Business 83	Ridge Rd.	HC-344r	0921-02-399	1	Widen from 2 to 4 lanes	HC 2	$ 6,193,200	$ 6,936,384	$ 1,000,000	$ 249,994	$ 655,000	$ -	$ 9,720,812	$ 1,000,000					$ 1.00								$ 1.00
R		CS	On Bentsen Rd., from FM 924 (3 Mile)	FM 676 (Mile 5)	HC-900	0921-02-512		Widen to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	$ 9,504,000	$ 10,644,480	$ 1,100,000	$ 1,100,000			$ 12,844,480	$ 1,100,000											$ 1.10		$ 1.10
R	2020	CS	On Mile 10 N from Mile 6 (Westgate)	FM 1015	HC-264r	0921-02-360	3	Widen from 2 to 4 lanes	HC 1	$ 13,427,988	$ 15,039,347	$ 2,200,000	$ 1,240,022	$ 1,700,000	$ -	$ 20,179,369	$ 2,200,000					$ 2.20								$ 2.20
R		CS	On Mile 5, from Taylor Rd	FM 2220 (Ware Rd)	HC-144	0921-02-493	1	ROW acquisition for drainage ditch	McAllen / HC 4	$ 8,263,107	$ 8,263,107	$ 1,000,000	$1,839,870			$ 11,102,977	$ 1,000,000					$ 1.00								$ 1.00
C		CS	On Freddy Gonzalez Trail & Bike Trail, from Freddy Gonzalez Dr. & Closner Blvd	Municipal Park on Raul Longoria	EDFG-1	0921-02-497	1.9	Construct 10 ft. wide concrete shared use path	Edinburg	$ 699,996	$ 699,996					$ 999,994	$ 999,994							$ 0.87				$ 0.12		$ 1.00
E		CS	On Bridge St. Bike/Ped Development, from 10th St & Ramon Ayala	Bridge St & INTL Blvd.	BRDG-3	0921-02-496	1	Planning-Conceptual design and estimates	Hidalgo				$ 70,000			$ 87,500	$ 87,500							$ 0.88						$ 0.88
E		Elsa - Getting Connected	City-Wide		ELGC-1	0921-02-495		Planning Studies for a city-wide Bike/Ped Trail System	Elsa				$ 46,920			$ 69,000	$ 69,000							$ 0.59				$ 0.10		$ 0.69
																	$ 81,178,206					$ 40,121,212								
										FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024		
BROWNSVILLE																														
R	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	$ 96,636,662	$ 108,233,061	$ 5,600,000	$ 3,875,000	$ 4,831,833	$ 4,900,000	$ 127,439,894	$ 5,600,000											$ 5.60		$ 5.60
E,C,CE		CS	On West Blvd. , from FM 3248 (Alton Gloor)	FM 802 (Ruben Torres Blvd)	BMPO-WBL	0921-06-340	2.2	Roadway/ Trail Construction Phase of Multi Modal Corridor	CCRMA	$ 6,378,902	$ 6,889,214	$ -	$ 312,566	$ 318,945	$ 414,629	$ 7,935,354	$ 7,520,725											$ 7.52		$ 7.52
PE,R		CS	On SPI 2nd Access, from SH 100, across Laguna Madre	PR 100	BMPO-SPI2	0921-06-163		Constructing New Causeway at New Location	CCRMA	$ 400,000,000	$ 448,000,000	$ 5,600,000	$ 15,000,000	$ 18,000,000		$ 486,600,000	$ 20,600,000											$ 20.60		$ 20.60
																	$ 33,720,725					$ -								
HARLINGEN/ SAN BENITO																														
HIDALGO																														
C,CE	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-372	0921-02-424		Dock Expansion Phase I	Pharr	$ 10,989,322	$ 11,868,468	$ -	$ 330,000	$ 934,092	$ 366,688	$ 13,866,726	$ 12,802,560										$ 3.00	$ 9.80		$ 12.80
C,CE	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-373	0921-02-425		Dock Expansion Phase II	Pharr	$ 11,686,387	$ 12,621,298	$ -	$ 690,000	$ 993,343	$ 389,947	$ 14,694,588	$ 13,614,641										$ 5.00	$ 8.61		$ 13.61
C,CE	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-374	0921-02-423		Pharr Bridge Commercial Vehicle Staging Site	Pharr	$ 5,938,164	$ 6,413,217	$ -	$ 450,000	$ 504,744		$ 7,367,961	$ 6,917,961										$ 4.00	$ 2.92		$ 6.92
C		FM 676	Taylor Rd	FM 2220	HC-144	1064-01-043	1	Widen from 2 to 4 Lane Divided	TXDOT / HC 4	$ 8,235,607	$ 8,894,456	$ 1,000,000	$ 1,839,870			$ 11,734,326	$ 8,894,456					$ 5.00				$ 3.89				$ 8.89
C,CE	2020	CS	On Taylor Rd @Mile 2 N	Business 83	HC-257	0921-02-328	2	Widen from 2 to 4 lanes divided urban	HC 3	$ 7,600,000	$ 8,208,000	$ 2,011,852	$ 743,333	$ 887,802	$ 376,725	$ 12,587,049	$ 9,095,802					$ 8.49						$ 0.61		$ 9.10
C		SH 107 (Conway)	FM 1924 (Mile 3 N)	SH 495	HC-383	0528-01-118	1	Widen from 4 lanes to 6 lanes with raised median	TXDOT		$20,563,731	$22,208,829	$ -	$ 1,071,002	$ 1,298,317	$ 1,293,459	$ 26,505,466	$ 22,208,829	$ 1.67	$ 20.54										$ 22.21
C,E		CS	On Taylor Rd from Bus 83	I-2 (US 83)	HC-256	0921-02-327	1	Widen from 2 to 4 lanes with left turn lane	HC 3	$ 4,494,380	$ 4,853,930	$ 1,192,488	$ 1,989,553	$ 500,000		$ 8,535,971	$ 5,353,930					**5.0 ($4.5 M CRRSAA)**						$ 0.35		$ 5.35
C		FM 494	SH 107	FM 676 (Mile 5)	HC-292a	0864-01-068	2	Widen from 2 to 4 lanes	TxDOT	$ 17,366,751	$ 18,756,091	$ -	$ 683,175	$ 691,540	$ 277,453	$ 20,795,243	$ 18,756,091		$ 18.76										$ 18.76
C		FM 2220 (Ware Rd)	FM 1925 (Monte Cristo)	SH 107	HC-20	2094-01-063	2.5	Widen from 2 lanes to 6 lanes with median	TXDOT	$ 20,481,607	$ 22,120,136	$ 6,608,600	$ 1,066,725	$ 1,293,132	$ 1,288,293	$ 33,008,213	$ 22,120,136	$ 1.84	$ 20.28										$ 22.12
E,R		CS	On McColl Rd., from Yuma Ave	Orange Dr	New Project			Widen to 4 lane roadway with continuous turn lane & sidewalks	McAllen	$ 4,320,000	$ 4,320,000	$ 1,080,000	$ 172,800	$ 518,400		$ 6,091,200	$ 1,771,200											$ 1.77		$ 1.77
C		SH 107	Bus 281-W	I-69C (US 281)	HC-337	0342-01-093	1.3	Operational Improvements and Rehabilitation	TXDOT	$ 19,710,310	$ 21,287,135	$ 3,676,572	$ 1,008,011	$ 1,662,189	$ 861,341	$ 29,091,826	$ 21,287,135	$ 2.29	$ 19.00										$ 21.29
C		FM 1925	FM 907 (Alamo Rd)	Sharp Rd	HC-12aa	1803-02-035	1.57	Widen from 2 to 4 Lane Divided	TxDOT/HC 4	$ 6,722,159	$ 9,319,535	$ 1,154,700	$ 350,104	$ 424,412	$ 422,824	$ 11,878,780	$ 9,319,535		$ 9.32										$ 9.32
C		FM 1925	10th St	McColl Rd	HC-290	1803-01-092	1.28	Widen from to 2 to 6 lane with raised median	TXDOT	$ 9,700,000	$ 10,476,000	$ 4,190,706	$ 505,196	$ 612,422	$ 610,130	$ 16,689,448	$ 10,476,000	$ 0.42	$ 10.05										$ 10.47
C,R,E	2021	CS	On Hi Line West, from Jackson Rd	Cage Blvd	HC-339	0921-02-376	1	Widen to 2 lane with continuous left turn lane	Pharr	$ 7,268,685	$ 7,850,180	$ 100,000	$ 254,800	$ 617,839		$ 8,822,819	$ 8,568,019					$ 6.13						$ 2.44		$ 8.57
C,E		Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-12bb	0921-02-479		Construct Twin Span Bridge	Pharr	$ 35,500,000	$ 38,340,000	$ -	$ 3,037,402	$ 3,017,500		$ 44,394,902	$ 41,357,500					$ 2.00						$ 39.36		$ 41.36
C,E	2021	Pharr Bridge Agricultural Lab	at Pharr/Reynosa Int'l Bridge		HC-376	0921-02-433		Agricultural Lab and Training Center	Pharr	$ 16,717,029	$ 18,054,391	$ -	$ 843,545	$ 1,127,595	$ 498,167	$ 20,523,698	$ 19,181,986										$ 8.00	$ 11.18		$ 19.18
C	2018	SH 495	Veteran's Blvd, from IH-2	SH 364 (La Homa Rd)	HC-50	0865-01-108	2.3	Construct 4 lane divided urban section	TXDOT	$ 14,556,786	$ 15,721,328	$ 2,699,360	$ 758,148	$ 919,061	$ 915,622	$ 21,462,220	$ 15,721,328	$ 0.66	$ 15.06										$ 15.72

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (45% 2011 const cost)	CE Cost (<$2 M 7.5%, $2-$10 M 5%, >$10 M 4.5%, of 2011 const cost)	Contingencies (<$2 M 12.5 M 6.5%, $2-$5 M 9%, >$50 M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
C,E		CS	On I Rd. from .4 Mi. South of Rancho Blanco Rd.	Dicker Rd.	HC-12ac	0921-02-363	2.5	Reconstruct 2 lane roadway with shoulders	Pharr	$ 6,300,000	$ 6,804,000	$ -	$ 308,700	$ 693,000	$ 760,408	$ 9,291,420	$ 7,497,000					6.3 ($2.41 CRRSAA)							$ 1.20		$ 7.50
R		CS	On Las Milpas from Cage Blvd.	I Rd	HC-378	0921-02-435	1.25	Widen from 2 to 4 lane curb & gutter	Pharr	$ 7,020,000	$ 7,862,400	$ 455,000	$ 330,482	$ 597,125		$ 9,245,007	$ 455,000					$ 0.46								$ 0.46
R		CS	On Las Milpas Rd. from Jackson Rd	Cage Blvd.	HC-377	0921-02-434	1.25	Widen from 2 to 4 lane curb & gutter	Pharr	$ 5,625,000	$ 6,300,000	$ 792,000	$ 275,625	$ 618,750		$ 7,986,375	$ 792,000					$ 0.79								$ 0.79
R,CE		FM 396/I-2 Ph. 1	FM 396	I-2	New Project			Construct 2 access controlled direct connectors at intersection	McAllen	$ 35,000,000	$ 39,200,000	$ 5,000,000	$ 721,875	$ 2,533,475		$ 47,455,350	$ 7,533,475												$ 7.17		$ 7.17
E,R		CS	On Freddy Gonzalez, from 26th St.	10th St	New Project			Construct & widen from 2 to 4 lanes w/ cont. turn ln, curb & gutter	McAllen	$ 6,521,750	$ 6,521,750	$ 1,201,375	$ 260,870	$ 782,610		$ 8,766,605	$ 2,244,855												$ 2.24		$ 2.24
E		CS	On Moore Rd. from Jackson Rd	Cage Rd	HC-379	0921-02-436	1.25	Widen from 2 to 5 lane curb & gutter roadway w/ center turn lane	Pharr	$ 6,084,000	$ 6,814,080	$ 605,000	$ 335,286	$ 486,720		$ 8,241,086	$ 335,286												$ 0.34		$ 0.34
E		CS	On Moore Rd. from Cage Rd	I Rd	HC-380	0921-02-437	1.25	Widen from 2 to 4 lanes, curb & gutter w/ center turn lane	Pharr	$ 6,744,537	$ 8,777,781	$ 605,000	$ 330,482	$ 597,125		$ 10,310,388	$ 330,482												$ 0.33		$ 0.33
R		CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	HCRMA	$ 128,071,891	$ 128,071,891	$ 44,584,210	$ 13,118,273	$ 9,444,203	$ 16,223,533	$ 211,442,110	$ 44,584,210												$ 44.58		$ 44.58
C		CS	At Donna Int'l Bridge		HC-361	0921-02-394	1.2	Construction of roadway & commercial facilities for NB loaded/empty & SB loaded trucks	Donna	$ 40,250,061	$ 43,470,066	$ -	$ 2,017,023	$ 1,811,204	$ 913,676	$ 49,405,717	$ 43,470,066												$ 34.57		$ 43.47
C,E,R		CS	On Russell Rd., from FM 2220 (Ware Rd)	Rooth Rd	HC-RU1	0921-02-362		Realignment - Widening from 2 to 4 lane urban roadway	PCT 4	$ 2,500,000	$ 2,700,000	$ 350,000	$ 58,800	$ 212,500		$ 3,321,300	$ 3,321,300												$ 3.32		$ 3.32
C		Van Week St.	At UTRGV Campus		HC-480	0921-02-480		Pedestrian/Bike Trail and Bike Racks	UTRGV	$ 356,625	$ 356,625	$ -	$ -	$ -	$ -	$ 356,625	$ 356,625							$ 0.36							$ 0.36
																	$ 358,367,408					$ 34,172,000								
STARR																														
C		CS	Intersection of US 83/FM 755 S.	Starr-Camargo POE @ Bridge Rd.	ST-01	0921-26-113		New Location - Construct 2 lane roadway	Pending	$ 4,000,000	$ 4,320,000		$ 208,328	$ 252,545	$ 251,600	$ 5,155,769	$ 4,320,000												$ 4.32		$ 4.32
C		US 83	.31 Mi S of Placido Rd	.09 Mi N of Loma Blanca Rd	ST-02	0038-06-047		WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED	TxDOT	$ 25,194,693	$ 27,210,268	$ 1,843,821	$ 1,312,193	$ 1,590,699	$ 1,584,746	$ 34,318,332	$ 27,210,269	$ 1.01			$ 26.20								$ 27.21
																	$ 31,530,269												
										FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025
BROWNSVILLE																														
C,CE		CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	$ 96,636,662	$ 108,233,061	$ 5,600,000	$ 3,875,000	$ 4,831,833	$ 4,900,000	$ 127,439,894	$ 113,064,894												$ 113.06		$ 113.06
C		VA	Southmost Nature Trail, from La Posada Dr.	Alamada Dr./Monsees Rd	BMPO-ST2	0921-06-289	3.43	Construct 10' concrete hike and bike trail (Phase IV)	City of Brownsville	$ 938,130	$ 1,013,180	$ -	$ -	$ 46,906	$ 93,813	$ 1,153,899	$ 1,153,899					$ 0.94							$ 0.21		$ 1.15
C		VA	Southmost NT Ph. III, from Southmost Blvd	Manzano St	BMPO-ST3	0921-06-360	0.79	Construct 10' concrete hike and bike trail	City of Brownsville	$ 2,257,768	$ 2,528,700			$ 112,888	$ 225,777	$ 2,867,365	$ 2,528,700					$ 2.26							$ 0.27		$ 2.53
C & E		VA	Interior Roads at Las Palmas Mobile Estates	FM 802	BMPO-CTY2	0921-06-327		Construct 5' concrete sidewalks	Cameron County	$ 313,215	$ 313,215	$ -	$ 15,348	$ -	$ 6,233	$ 334,796	$ 315,925							$ 0.30					$ 0.01		$ 0.32
																	$ 117,063,419					$ 3,200,000								
HARLINGEN/ SAN BENITO																														
C,E,R	2019	FM 509	FM 508	FM 1599	HSB-509	0921-06-254	2.3	New Location - Construct 2 lane Rural Roadway	CCRMA	$ 7,000,000	$ 7,840,000	$ 2,000,000	$ 686,000	$ 686,000	$ 124,949	$ 11,336,949	$ 11,336,949		$ 7.28						$ 0.69				$ 3.37		$ 11.34
E		CS	On Outer Parkway, from IH 69E	FM 106/General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 lane Toll Facility	CCRMA	$ 120,000,000	$ 134,400,000	$ 5,000,000	$ 2,800,000			$ 142,200,000	$ 2,800,000												$ 2.80		$ 2.80
																	$ 14,136,949												
HIDALGO																														
C,E,R		CS	On Mile 1 East, from Bus 83	Mile 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	HC 1	$ 6,000,000	$ 6,720,000	$ 502,000	$ 778,050	$ 878,000	$ 588,485	$ 10,027,859	$ 8,100,000					7.38 ($327,164 CRRSAA)							$ 0.72		$ 8.10
C&CE	2020	CS	On Nolana Loop, from FM 1426	FM 907	HC-152a	0921-02-361	2.25	Widen from 2 to 4 Lane Divided	HC 2	$ 13,640,418	$ 15,277,268	$ 2,000,000	$ 230,275	$ 1,200,000	$ 886,627	$ 20,439,876	$ 16,477,268					$ 14.84							$ 1.64		$ 16.48
C		US 281	3.9 Mi. N. of SH 186	0.315 Mi. N. of SH 186		0255-06-069		Contruct 4 Lanes with overpasses and two-2 lane frontage roads	TXDOT	$ 61,000,000	$ 183,100,000	$ 5,265,959	$ 3,285,210	$ 3,613,731	$ 6,045,100	$ 83,208,349	$ 183,100,000										$ 183.10				$ 183.10
E,R		CS	On Chapin, from FM 1926 (23rd)	34th lane	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	$ 5,215,000	$ 5,215,000.00	$ 644,000	$ 195,500	$ 625,000		$ 6,679,500	$ 1,464,500												$ 1.46		$ 1.46
C,CE, R	2019	CS	On Mile 3 N. (Phase II), from FM 2221	Tom Gill Rd.	HC-286b	0921-02-332		New Location - 2 Lane Rural Roadway	HC 3		$7,119,532	$ 7,973,876	$ 375,520	$ 368,672	$ 491,312	$ 404,389	$ 9,831,963	$ 8,840,708					$ 7.19							$ 1.65		$ 8.84
C		CS	On Bentsen Rd., from FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-900	0921-02-512		Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	$ 9,504,000	$ 10,644,480	$ 1,100,000	$ 275,000	$ 825,000		$ 12,844,480	$ 10,644,480					$ 1.90							$ 8.74		$ 10.64
C		FM 676	SH 107 (Conway)	Taylor Rd	HC-117c	1064-01-027		Widen from 2 to 4 Lanes w/ Left Turn Lane	TxDOT	$ 30,273,421	$ 33,906,232	$ 4,465,587	$ 1,576,703	$ 1,911,351	$ 1,904,198	$ 44,697,222	$ 33,906,232		$ 22.63						$ 0.50	$ 10.78					$ 33.91
C		US 281	0.273 mi S SH 186	0.023 mi N FM 490	HC-384	0255-07-140	7.089	Rural Expy Facility- Construct 4 lanes with overpasses & two - 2 lane frontage roads	TXDOT	$ 135,256,832	$151,487,652	$ 5,265,959	$ 7,239,311	$ 11,272,641	$ 12,484,206	$ 192,034,259	$ 151,487,652				$ 143.96					$ 6.27	$ 1.25			$ 151.48
																	$ 414,020,840					$ 24,120,000								
										FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026
BROWNSVILLE																														
C		Los Fresnos Hike and Bike Trail	Circles the City of Los Fresnos		BMPO-LF2	0921-06-334		Establish Hike and Bike Trail	City of Los Fresnos	$ 3,269,268	$ 3,661,580	$ -	$ 160,194	$ -	$ 65,058	$ 3,886,833	$ 3,661,580					$ 3.03							$ 0.63		$ 3.66
PE		Henderson Rd.	FM 1847	FM 1575		0921-06-309		Widen from 2 to 4 lanes	CCRMA	$ 6,733,807	$ 7,300,000		$ 785,000	$ 552,500	$ 455,000	$ 9,547,500	$ 785,000												$ 0.79		$ 0.79
C,CE	2020	CS	On Morrison Rd., from FM 1847	Dana Rd	BMPO-M1	0921-06-291	1.3	Construct 4 lane urban roadway (Seg. 1)	CCRMA	$ 7,106,667	$ 7,959,467	$ -	$ 151,163	$ 604,067	$ 319,800	$ 9,034,497	$ 8,563,534												$ 8.56		$ 8.56

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (45% 2011 const cost)	CE Cost (<$2 M 7.5%, $2-$10 M 5%, >$10 M 4.5%, of 2011 const cost)	Contingencies (<$2 M 12.5% M $2-$5 M 9%, >$50 M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
C		US 281	0.5 Mi W of FM 1577	FM 1421	BMPO-D3	0220-04-049	3.2	Widen from 2 lanes to 4 lanes rural	TxDOT	$ 12,500,000	$ 14,000,000	$ -	$ 651,026	$ 789,203	$ 786,250	$ 18,501,780	$ 14,000,000		$ 14.00											$ 14.00
																	$ 27,010,114					$ 3,030,000								
HARLINGEN/ SAN BENITO																														
C,CE		CS	On S. Parallel Corridor, from FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	$ 9,000,000	$ 10,080,000	$ 1,200,000	$ 1,200,000	$ 765,000	$ 405,000	$ 13,650,000	$ 10,845,000											$ 10.85		$ 10.85
C		US 281	FM 732	.5 Mi. W. of FM 1577	HSB-081	0220-04-050	2.2	Widen from 2 to 4 Lane Rural	TxDOT	$ 12,000,000	$ 13,440,000	$ -	$ 624,985	$ 757,635	$ 754,800	$ 16,689,309	$ 13,440,000		$ 13.44											13.44
C		Bu 77X	SS 206	Commerce St	HSB-077	0327-08-098		Construct Raised Median	TxDOT	$ 2,451,362	$ 4,753,159	$ -	$ 120,201	$ 110,879	$ 1,716	$ 5,077,094	$ 4,753,159		$ 4.75											$ 4.75
																	$ 29,038,159												
HIDALGO																														
R		CS	On Freddy Gonzalez, from SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120	0921-02-440	1.13	Widen and reconstruct to 4 lanes divided urban	Edinburg	$ 5,196,846	$ 5,820,468	$ 560,000	$ 270,663	$ 328,109	$ 326,882	$ 7,466,310	$ 560,000					$ 0.56								$ 0.56
PE,R		CS	On Trenton Rd., from I-69 C	FM 907	HC-177a	0921-02-442	3.32	Widen and Reconstruct Roadway from 2 to 4 lanes divided urban	HC 4	$ 20,105,344	$ 22,517,985	$ 715,000	$ 985,162	$ 1,708,954		$ 25,927,101	$ 1,700,162					$ 0.72							$ 0.98		$ 1.70
C, CE		CS	On I Rd., from Dicker Rd.	Military Hwy (US 281)		0921-02-499	2	Reconstruct 2 Lane w/ Shoulders	Pharr	$ 6,842,586	$ 7,663,696	$ -	$ 335,286	$ 821,110		$ 8,820,092	$ 8,484,806					$ 6.84							$ 1.64		$ 8.48
C,CE		CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	HCRMA	$ 128,071,891	$ 128,071,891	$ 44,584,210	$ 13,118,273	$ 9,444,203	$ 16,223,533	$ 211,442,110	$ 137,516,094											$ 137.52		$ 137.52
C,CE		CS	On Mile 6 W., from Mile 14 1/2	Mile 11 N	HC-148bbb	0921-02-447	3.5	Widen from 2 to 4 Lanes	HC 1	$ 20,402,489	$ 22,850,788	$ 2,797,654	631,273	$ 2,210,000	$ 837,455	$ 30,125,806	$ 25,060,788					$ 22.61							$ 2.45		$ 25.06
C		FM 1925	Wallace Rd	10th St	HC-338	1803-01-094	3.5	Widen from 2 to 6 lanes with raised median	TxDOT	$ 26,900,000	$ 30,128,000	$ 480,375	$ 1,401,009	$ 1,698,365	$ 1,692,010	$ 36,228,927	$ 30,128,000	$ 3.28	$ 26.85											$ 30.13
PE		FM 396/I-2 Ph. 2	FM 396	I-2	New Project			Construct 2 access controlled direct connectors at intersection	McAllen	$ 40,945,050	$ 45,858,456	$ 5,000,000	$ 844,491	$ 2,533,475		$ 54,236,422	$ 844,491											$ 0.84		$ 0.84
E,R		CS	On Kennedy Ave, from Taylor Rd	Bentsen Rd.	New Project			Construct & widen from 2 to 4 lanes w/ continuous trun lane, curb & gutter, w/ bike	McAllen	$ 4,100,000	$ 4,592,000	$ 630,000	$ 164,000	$ 492,000		$ 5,878,000	$ 1,286,000											$ 1.29		$ 1.29
E,R		CS	On Shary Rd, from 9 Mile Line	SH 107	New Project			Widen & realign to 4 lane w/ continuous turn lane, curb & gutter	McAllen	$ 6,525,000	$ 7,308,000	$ 1,522,500	$ 261,000	$ 783,000		$ 9,874,500	$ 2,566,500											$ 2.57		$ 2.57
E,R		CS	On Freddy Gonzalez, from Ware Rd	26th St	New Project			Construct & widen from 2 to 4 lanes w/ continuoues trun lane, curb & gutter	McAllen	$ 7,253,500	$ 8,123,920.00	$ 967,750	$ 290,140	$ 870,420		$ 10,252,230	$ 2,128,310											$ 2.13		$ 2.13
C		SH 68	US 83	FM 1925	HC-295c	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	$ 187,272,000	$ 209,744,640	$ 21,996,250	$ 9,763,613	$ 7,751,113	$ 11,985,408	$ 267,019,489	$ 209,744,640										$ 53.16		$ 156.58		$ 209.74
E,R,C		CS	On Moore Rd. from Jackson Rd	Cage Rd.	HC-379	0921-02-436	1.25	Widen from 2 to 4 lane curb and gutter roadway with left turn lane	Pharr	$ 6,084,000	$ 6,814,080	$ 605,000	$ 335,286	$ 486,720		$ 8,241,086	$ 7,905,800					$ 6.08							$ 1.82		$ 7.90
																	$ 427,925,591					$ 36,810,000								
										FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	
BROWNSVILLE																														
C		VA	Vicinity of GSA Facility at Brownsville	Veterans Intl Bridge at los Tomates	BMPO-LS17	0921-06-207		Construction of Border Safety Inspection Facility	TxDOT	$ 16,230,240	$ 16,230,240	$ 4,458,725	$ 813,335	$ 730,341	$ 368,426	$ 23,082,428	$ 17,528,659								$ 6.70		$ 10.83				$ 17.53
C, CE		VA	Southmost Nature Trail Ph. V, from International Blvd	Los Ebanos Blvd/Historic Battlefield TRAIL	BMPO-ST5	0921-06-361	5.33	Construct 10' concrete trail	City of Brownsville	$ 3,772,102	$ 4,224,754			$ 188,605	$ 377,210	$ 4,790,569	$ 4,790,569					$ 3.77							$ 1.02		$ 4.79
C		FM 3248	IH-69E	FM 1847	BMPO-AG1	2717-01-027	2.12	Widen from 4 lanes to 6 lanes with raised median.	TxDOT	$ 16,074,882	$ 18,003,868	$ -	$ 740,880	$ 749,952	$ 300,888	$ 17,477,208	$ 18,003,868		$ 18.00											$ 18.00
																	$ 40,323,096					$ 3,770,000								
HIDALGO																														
C		FM 1426 (Raul Longoria)	Nolana Loop	I-2	HC-345	1429-02-036	2	Widen from 4 lanes to 6 lanes with raised median	TxDOT/ HC 2	$ 16,319,764	$ 18,278,136	$ -	$ 849,968	$ 1,030,369	$ 1,026,513	$ 19,729,656	$ 18,278,169		$ 18.28											$ 18.28
C & CE		Cesar Chavez	Bus 83	Ridge	HC-344	0921-02-399	1	Widen to 4 lanes	San Juan / Alamo / HC 1-2	$ 6,193,200	$ 6,936,384	$ 1,000,000	$ 249,994	$ 655,000	$ -	$ 8,841,378	$ 7,591,384					$ 6.85							$ 0.74		$ 7.59
C,CE	2019	Cesar Chavez Rd	Business 83	Nolana Loop	HC-326	0921-02-405	2.8	Divided Urban Section	San Juan / Alamo / HC 1-2	$ 18,064,345	$ 20,232,066	$ 4,570,000	$ 1,151,217	$ 2,567,723	$ -	$ 28,521,006	$ 22,799,789					$ 21.35							$ 1.45		$ 22.80
C,CE	2019	Inspiration Rd/ Military Pkwy Loop	IH-2	FM 1016	HC-341	0921-02-395		Widen to 4 Lane Divided	Mission / McAllen / Hidalgo	$ 16,477,935	$ 20,047,928	$ 3,000,000	$ 1,276,483	$ 2,205,272	$ -	$ 27,624,057	$ 22,253,200					$ 22.25									$ 22.25
C		FM 1015	Mile 12 N Rd	SH 107	HC-2	1228-03-041	4.5	Widen to 4 Lane Divided	TXDOT	$ 32,200,000	$ 36,064,000		$ 1,677,044	$ 2,032,988	$ 2,025,380	$ 38,927,948	$ 36,064,000	$ 0.96	$ 35.08											$ 36.04
R,CE		FM 396/I-2 Ph. 2	FM 396	I-2	New Project			Construct 2 access controlled direct connectors at intersection	McAllen	$ 40,945,050	$ 45,858,456	$ 5,000,000	$ 844,491	$ 2,533,475		$ 54,236,422	$ 7,533,475											$ 7.53		$ 7.53
C		FM 3362	BUS 83 S	SH 495		3468-01-021			TXDOT	$ 9,170,000	$ 10,270,400		$ 477,593	$ 578,960	$ 576,793	$ 11,086,003	$ 10,270,400		$ 10.27											$ 10.27
																	$ 124,790,417					$ 50,450,000								
										FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	
BROWNSVILLE																														
C		FM 1732	US 281	IH-69E	BMPO-BB1	0684-03-019	5	Widen from 2 lanes to 4 lanes Urban	TxDOT	$ 22,560,000	$ 25,267,200	$ -	$ 1,174,972	$ 1,424,354	$ 1,419,024	$ 27,273,742	$ 25,267,200		$ 25.27											$ 25.27
																	$ 25,267,200					$ -								
HARLINGEN/ SAN BENITO																														
C		Bus 77X	Commerce St.	Arroyo Bridge	HSB-136	0039-12-254		Construct Raised Median	TxDOT	$ 577,760	$647,091	$ -	$ 30,091	$ 36,478	$ 36,341	$ 767,809	$ 647,091		$ 0.65											$ 0.65
C		IH 69E/US 77/83 Northbound	At IH-69 & FM 732 Intersection	At Sherer Rd/ Bus 77 Intersection	HSB-123	0039-07-049	0.3	Proposed Continuous Frontage Roads and Intersection improvement	TxDOT	$17,810,000	$ 19,947,200		$953,239	$1,484,330	$ 1,643,863	$ 22,455,594	$ 19,947,200		$ 19.95											$ 19.95
																	$ 20,594,291					$ -								
HIDALGO																														
E,R		Freddy Gonzalez	Shary Rd	Ware Rd	New Project			Construct & widen from 2 to 4 lanes w/ continuoues trun lane, curb & gutter	McAllen	$ 4,900,000	$ 5,488,000	$ 1,800,000	$ 196,000	$ 588,000		$ 8,072,000	$ 2,584,000											$ 2.58		$ 2.58

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (45% 2011 const cost)	CE Cost (<$2 M 7.5%, $2-$10 M 5%, >$10 M 4.5% of 2011 const cost)	Contingencies (<$2 M 12.5%, $2-$5 M 11%, >$5 M 9% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
C&CE	2020	Liberty Blvd (Phase II)	Mile 3 Rd	FM 2221	HC-284b	0921-02-322	3.8	Construct 2 lanes roadway with shoulders (On New Location from Mile 4 to FM 2221)	HC 3	$ 8,598,629	$ 9,630,464	$ 2,030,000	$ 347,998	$ 1,576,755	$ -	$ 13,585,217	$ 11,207,219					$ 10.18							$ 1.03		$ 11.21
C&CE		Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322	0921-02-403	2.3	Divided Urban Section	Pharr/San Juan/HC 2	$ 12,204,142	$ 13,668,639	$ 1,200,000	$ 893,159	$ 1,518,417	$ -	$ 16,672,565	$ 15,187,056					$ 13.72							$ 1.47		$ 15.19
PE, R		Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd	New Project			Construct 4-lane Urban Divided Highway	HC Pct 4	$ 14,000,000	$ 15,680,000	$ 3,000,000	$ 1,580,000	$ 700,000	$ 910,000	$ 21,870,000	$ 4,580,000												$ 4.58		$ 4.58
																	$ 79,416,732					$ 23,900,000								
											FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029			
BROWNSVILLE																														
C	2020	Whipple Rd	On Whipple Rd, FM 1847	FM 1575	BMPO-P2	0921-06-292	1.3	Proposed 2 lane roadway with continous left turn lane	CCRMA	$ 5,713,970	$ 6,399,646	$ -	$ 380,300	$ 440,000	$ 260,000	$ 7,739,946	$ 6,839,646					$ 4.44							$ 2.4		$ 6.84
C & CE	2021	CS	On Old Alice Road, Sports Park Blvd.	SH 100	BMPO-E2a	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	$ 18,662,525	$ 20,902,028	$ -	$ 1,100,000	$ 1,650,000	$ 839,814	$ 24,491,842	$ 22,552,028					$ 19.13							$ 3.42		$ 22.55
																	$ 29,391,674					$ 23,570,000								
HARLINGEN/ SAN BENITO																														
C		Bus 77X	Jefferson Ave	0.035 Mi S of SS 206	HSB-135	0327-08-102		Install Raised Median	TxDOT	$ 2,451,362	$2,745,525	$ -	$ 120,993	$ 155,069	$ 17,894	$ 2,816,928	$ 2,745,525												$ 2.75		$ 2.75
																	$ 2,745,525					$ -								
HIDALGO																														
C,E		Nolana Loop	FM 2220 (Ware Rd)	FM 1926 (23rd st)	HC-155a	0921-02-396	1	Widen to 6 Lane	McAllen	$ 3,346,151	$ 3,747,689	$ 1,099,198	$ 183,637	$ 187,384	$ 243,600	$ 5,693,865	$ 4,362,310					$ 3.42							$ 0.94		$ 4.36
C		FM 1925	FM 681	Wallace Rd	HC-348	1803-01-095	4.75	Widen from 2 to 4 lane roadway	TXDOT	$ 24,480,000	$ 27,417,600	$ -	$ 1,274,970	$ 1,545,576	$ 1,539,792	$ 29,594,912	$ 27,417,600		$ 27.42											$ 27.42
C		SH 107	Hidalgo/Cameron Co. Line	Lousiana St		0342-03-040		Widen from 2 to 4 lane roadway	TXDOT	$ 13,767,575	$ 15,419,684		$ 717,044	$ 869,233	$ 865,981	$ 16,644,206	$ 15,419,684	$ 10.28	$ 5.14										$ 15.42
R	2021	Nolana Loop (S 2-4)	FM 907	FM 88	HC-152r	0921-02-169	7.65	Widen to 4 Lane Divided	HC 1-2	$ 9,752,330	$ 10,922,610	$ 3,500,000	$ 690,825	$ 667,337	$ 760,682	$ 16,541,454	$ 3,500,000					$ 3.50									$ 3.50
CE & C	2020	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3	Widen to 4 lanes - Urban	Weslaco / HC 1	$ 13,427,988	$ 15,039,347	$ 2,200,000	$ 1,240,022	$ 1,700,000	$ -	$ 20,179,369	$ 16,739,347					$ 15.12								$ 1.62	$ 16.74
C & CE	2021	Mile 6 W Rd	SH 107	Mile 14 1/2	HC-148bba	0921-02-448	2	Widen to 4 Lane	HC 1	$ 10,800,000	$ 12,096,000.0	$ 1,598,659	$ 360,727	$ 1,200,000	$ 478,545	$ 15,733,931	$ 13,296,000					$ 12.00							$ 1.30		$ 13.30
C		FM 2220 (Ware Rd)	SH 107	Mile 5 N (Auburn Ave)	HC-19a	2094-01-062	2.5	Widen from 2 to 6 lane w/ median	TxDOT	$ 17,736,649	$ 19,865,047		$ 923,762	$ 1,119,826	$ 1,115,635	$ 23,752,588	$ 19,865,047		$ 19.41							$ 0.46					$ 19.87
																	$ 100,599,988					$ 34,040,000								
											FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030			
BROWNSVILLE																														
C,CE		Dana Road	FM 3248	FM 802	BMPO-DR1	0921-06-330	2.4	Widen roadway and add sidewalks	CCRMA	$ 15,378,700	$ 17,224,144		$ 517,540	$ 1,307,190	$ 210,144	$ 19,259,018	$ 18,531,334				$ 0.40	$ 16.18						$ 1.95		$ 18.53
																	$ 18,531,334					$ 16,180,000								
HARLINGEN/ SAN BENITO																														
HIDALGO																														
C&CE		Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120	0921-02-440	1.13	Widen and Reconstruct Roadway (2 to 4 Lanes) Divided Urban	Edinburg	$ 5,196,846	$ 5,820,468	$ 560,000	$ 270,663	$ 328,109	$ 326,882	$ 7,666,991	$ 6,148,577					$ 5.52							$ 0.62		$ 6.14
C,CE		Trenton Rd	I-69 C/US 281	FM 907	HC-177a	0921-02-442	1.3	Construct 4 Lane	Edinburg / HC 4	$ 20,105,344	$ 22,517,985	$ 715,000	$ 985,162	$ 1,708,954		$ 25,927,101	$ 24,226,939					$ 14.44							$ 9.79		$ 24.23
C		Sprague Ave	Sugar Rd	SH 336 (N 10th St)	HC-170	0921-02-466	2.13	Widen to 4 Lane	Edinburg	$ 4,460,000	$ 4,995,200	$ 951,200	$ 244,765	$ 249,760	$ 324,688	$ 7,075,315	$ 4,995,200					$ 5.00									$ 5.00
C		Nolana Loop (S2)	FM 907	FM 1423	HC-152b	0921-02-460	2.3	Widen to 4 Lane Divided	HC 1-2	$ 2,903,952	$ 3,252,426	$ 348,474	$ 230,275	$ 162,621	$ 211,408	$ 4,406,855	$ 3,252,426												$ 3.25		$ 3.25
C		Nolana Loop (S3)	FM 1423	FM 493	HC-152c	0921-02-461	2.8	Widen to 4 Lane Divided	HC 1	$ 3,816,526	$ 4,274,509	$ 457,983	$ 230,275	$ 213,725	$ 277,843	$ 5,719,355	$ 4,274,509												$ 4.27		$ 4.27
C		Nolana Loop (S4)	FM 493	FM 88	HC-152d	0921-02-475	2.55	Widen to 4 Lane Divided	HC 1	$ 3,031,852	$ 3,395,674	$ 363,822	$ 230,275	$ 169,784	$ 220,719	$ 4,590,806	$ 3,395,674												$ 3.40		$ 3.40
C		Mile 4 1/2 W Rd	US 83	Mile 9 N Rd	HC-244	0921-02-458	0.8	Widen to 4 Lane Divided	Weslaco	$ 1,788,000	$ 2,002,560	$ 214,560	$ 98,125	$ 100,128	$ 130,166	$ 2,669,699	$ 2,002,560												$ 2.00		$ 2.00
C		Trenton Rd	FM 1926 (23rd st)	SH 336 (10th St)	HC-253	0921-02-468	1	Widen 6 lanes divided with landscaped median	McAllen	$ 2,445,000	$ 2,738,400	$ 401,538	$ 134,182	$ 136,920	$ 177,996	$ 3,758,816	$ 2,738,400												$ 2.74		$ 2.74
C		Hutto Rd	US 83	Bus 83	HC-125	0921-02-456	0.7	Widen to 4 Lane	Donna	$ 1,564,500	$ 1,752,240	$ 187,740	$ 85,860	$ 131,418	$ 122,657	$ 2,388,553	$ 1,752,240												$ 1.75		$ 1.75
C		6th St (Weslaco)	Westgate Drive	Bus 83	HC-83	0921-02-449	2.3	Widen to 4 Lane	Weslaco	$ 5,140,500	$ 5,757,360	$ 616,860	$ 282,111	$ 287,868	$ 374,228	$ 7,675,383	$ 5,757,360												$ 5.76		$ 5.76
C		SH 107 (Conway)	FM 1924 N (Mile 3 N)	FM 676 (Mile 5 N)	HC-224	0528-01-113	1.954	Widen from 4 to 6 lane divided rural	TxDOT/HC 3	$ 16,200,000	$ 18,144,000	$ -	$ 529,788	$ 536,275	$ 215,159	$ 19,425,222	$ 18,144,000		$ 18.14											$ 18.14
PE		SH 365 (Ultimate Construction Phase IV)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c	0921-02-477		Expansion from a 4-lane to 6-lane controlled access toll facility (constructing an additional 2-lanes)	HCRMA	$ 75,371,557	$ 84,416,144	$ -	$ 3,924,032	$ 4,708,838	$ 4,710,722	$ 91,037,535	$ 3,924,032												$ 3.92		$ 3.92
																	$ 80,611,917					$ 24,960,000						$ 24,790,000		
											FY 2031	FY 2031	FY 2031	FY 2031	FY 2031	FY 2031	FY 2031	FY 2031	FY 2031	FY 2031	FY 2031	FY 2031	FY 2031	FY 2031	FY 2031	FY 2031	FY 2031			
BROWNSVILLE																														
C		SH 48	SH 4	FM 511	BMPO-G2	0220-05-076	3.7	Proposed 6 lanes with raised median	TxDOT	$ 28,043,000	$ 31,408,160		$ 1,460,538	$ 1,770,530	$ 1,763,905	$ 33,902,373	$ 31,408,160		$ 31.41											$ 31.41
																	$ 31,408,160													
HIDALGO																														
											FY 2032 - FY 2036	FY 2032 - FY 2036	FY 2032 - FY 2036	FY 2032 - FY 2036	FY 2032 - FY 2036	FY 2032 - FY 2036	FY 2032 - FY 2036	FY 2032 - FY 2036	FY 2032 - FY 2036	FY 2032 - FY 2036	FY 2032 - FY 2036	FY 2032 - FY 2036	FY 2032 - FY 2036	FY 2032 - FY 2036	FY 2032 - FY 2036	FY 2032 - FY 2036	FY 2032 - FY 2036			
BROWNSVILLE																														
C		IH-69E Grade Seperation	.5 MI N of University Blvd	.5 MI S of University Blvd	BMPO-UB1	0039-16-070		Construct a grade seperation	TxDOT	$ 11,000,000	$ 12,320,000		$ 588,750	$ 916,767	$ 1,015,300	$ 13,869,261	$ 12,320,000												$ 12.32		$ 12.32

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4% 2011 const cost)	CE Cost (<$2 M 7.5%, $2-$10 M 5%, >$10 M 4.5%, of 2011 const cost)	Contingencies (<$2 M 12.5 M 6.5%, $2-$50 M 9%, >$50 M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
C		FM 1847	FM 510	FM 2925	BMPO-PL3	1801-02-020	13.4	Widen from 2 to 4 lanes	TxDOT	$ 27,500,000	$ 30,800,000		$ 1,432,258	$ 1,736,247	$ 1,729,750	$ 33,245,918	$ 30,800,000													$ 30.80		$ 30.80
C,CE	2020	Morrison Rd Seg. 2	Dana Rd.	FM 511	BMPO-M12	Pending	3	Construct 4 lane urban roadway	CCRMA	$ 20,336,000	$ 20,336,000	$ -	$ 348,837	$ 1,394,000	$ 738,000	$ 22,816,837	$ 21,730,000					$ 16.4							$ 5.33		$ 21.73
C		Billy Mitchell Blvd FM 2519	SH 4	Jose Colunga Street	BMPO-BM3	0487-01-015	1.4	Construct raised median, sidewalks, pavement overlay.	TxDOT/ Brownsville	$ 1,500,000	$ 1,680,000		$ 74,037	$ 94,888	$ 10,950	$ 1,903,692	$ 1,500,000													$ 1.50		$ 1.50
C		International Blvd	IH-69E	Washington St.	BMPO-IB3	1504-01-038	0.8	Install raised median	TxDOT/ Brownsville	$ 600,000	$ 672,000	$ -	$ 29,615	$ 37,955	$ 4,380	$ 761,476	$ 600,000													$ 0.60		$ 0.60
C,CE		Henderson Rd.	FM 1847	FM 1575		0921-06-309		Widen from 2 to 4 lanes	CCRMA	$ 6,733,807	$ 7,300,000		$ 785,000	$ 552,500	$ 455,000	$ 9,547,500	$ 7,852,500													$ 7.85		$ 7.85
C,CE		SPI 2nd Access	SH 100, across Laguna Madre	PR 100	BMPO-SPI2	0921-06-163		Construct 4-lane Readway with Elevated Bridge	CCRMA	$ 400,000,000	$ 448,000,000.00	$ 5,600,000	$ 15,000,000	$ 18,000,000		$ 486,600,000	$ 466,000,000													$ 466.00		$ 466.00
																	$ 540,802,500					$ 16,400,000								
HARLINGEN/ SAN BENITO																														
C,R		FM 1925	IH 69E	Cameron/Hidalgo County Line	HSB-124	0921-02-353	6.5	New Location 4 lane roadway	CCRMA	$ 30,000,000	$ 33,600,000	$ 5,000,000				$ 38,600,000	$ 38,600,000												$ 38.60		38.60
C		Outer Parkway	IH 69E	FM 106/General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 lane Toll Facility	CCRMA	$ 120,000,000	$ 134,400,000	$ 5,000,000	$ 2,800,000			$ 156,600,000	$ 139,400,000												$ 139.40		$ 139.40
C		Loop 499	Business 77	SS 206	HSB-137	1137-02-038		Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	$ 12,566,684	$ 14,048,162	$ -	$ 615,766	$ 746,459	$ 743,666	$ 15,712,063	$ 14,048,162												$ 14.05		$ 14.05
C		Bus 77X	Arroyo Colorado Bridge	FM 510	HSB-122	0039-12-057	1.6	Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	$ 32,880,364	$ 36,826,008	$ -	$ 1,712,478	$ 2,075,943	$ 2,068,175	$ 43,696,112	$ 36,826,008												36.83		36.83
																	$ 228,874,170													
HIDALGO																														
C		SH 107 (Conway)	FM 676	FM 681/FM 2993.	HC-343	0528-01-112	2	Widen from 4 lanes to 6 lanes divided urban	TxDOT/ HC 3	$ 15,913,044	$ 20,440,000	$ -	$ 828,785	$ 1,004,690	$ 1,000,930	$ 21,147,520	$ 20,440,000												$ 20.44		$ 20.44
C		SH 364 (La Homa)	FM 2221	FM 676	HC-182ab	2966-01-014	2	Widen from 2 lanes to 5 lane curb and gutter	TxDOT	$ 5,500,000	$ 6,160,000		$ 286,452	$ 347,249	$ 345,950	$ 7,309,184	$ 6,160,000												$ 6.16		$ 6.16
C		Airport Drive (Weslaco)	Bus 83	US 83	HC-85	0921-02-451	0.9	Widen to 4 Lane	Weslaco	$ 2,011,500	$ 2,252,880	$ 241,380	$ 110,391	$ 112,644	$ 146,437	$ 3,003,411	$ 2,252,880													$ 2.25	$ 2.25
C		Sugar Rd	SH 107	Schunior Ave	HC-171	0921-02-467	0.5	Widen to 4 Lane	Edinburg	$ 1,117,500	$ 1,251,600	$ 223,286	$ 61,328	$ 93,870	$ 87,612	$ 1,795,296	$ 1,251,600													$ 1.25	$ 1.25
C		SH 107	FM 681	FM 2220	HC-349	0528-01-116	5.75	Widen to 6 lane with raised median	HC 3	$37,991,807	$42,550,823	$0	$1,978,693	$2,398,661	$2,389,684	$50,488,925	$42,550,823												$ 42.55		$ 42.55
C		FM 2062 (Bentsen Palm)	US 83 S	Bus 83	HC-18	0921-02-455	0.85	Widen to 4 Lane Divided	Mission	$ 1,899,750	$ 2,127,720	$ 227,970	$ 104,258	$ 106,386	$ 138,302	$ 2,836,555	$ 2,127,720													$ 2.13	$ 2.13
C		SP 115 (S 23rd St)	US 83	FM 1016 (Military Hwy)	HC-51a	1804-01-057	2.9	Widen to 6 Lane Divided Urban	McAllen/Hidalgo/HC 2	$ 13,461,538	$ 15,076,923	$ 1,615,385	$ 738,769	$ 678,462	$ 980,000	$ 20,024,307	$ 15,076,923													$ 15.08	$ 15.08
C		FM 1925	3rd Street	FM 493 (La Blanca)	HC-12b	1803-02-901	2.1	Widen to 4 Lane Divided	HC 4	$ 6,395,566	$ 7,163,034	$ -	$ 350,989	$ 358,152	$ 465,597	$ 8,781,880	$ 7,163,034													$ 7.16	$ 7.16
C		FM 493 (La Blanca)	Mile 14 N Rd	Mile 10 N Rd	HC-34a	0863-01-048	4	Widen to 4 Lane Divided	HC 1-4	$ 30,000,000	$ 33,600,000		$1,562,463	$ 1,894,088		$39,868,274	$ 33,600,000												$ 33.60		$ 33.60
C		Sioux Rd	I Rd	FM 1426 (Raul Longoria)	HC-167	0921-02-464	0.8	Widen to 4 Lane	San Juan	$ 1,788,000	$ 2,002,560	$ 214,560	$ 98,125	$ 100,128	$ 130,166	$ 2,669,699	$ 2,002,560													$ 2.00	$ 2.00
C		Paso del Norte	Bus 83	2nd St	HC-242	0921-02-476	0.3	Widen to 4 Lane Divided	Weslaco	$ 670,500	$ 750,960	$ 80,460	$ 36,797	$ 56,322	$ 52,567	$ 1,023,666	$ 750,960													$ 0.75	$ 0.75
C		Schunior Ave	Sugar Rd	4th St	HC-166	0921-02-463	0.52	Widen to 4 Lane	Edinburg	$ 1,162,200	$ 1,301,664	$ 190,866	$ 63,782	$ 97,625	$ 91,116	$ 1,825,756	$ 1,301,664													$ 1.30	$ 1.30
C		Jackson Ave	S Bicentennial Ave	S 2nd St	HC-130	0921-02-457	0.85	Widen to 4 Lane	McAllen	$ 1,899,750	$ 2,355,690	$ 227,970	$ 115,429	$ 117,785	$ 153,120	$ 6,232,092	$ 2,355,690													$ 2.36	$ 2.36
C		FM 676 (Mile 5 N)	FM 492 (Doffing)	SH 364 (La Homa Rd)	HC-117a	1064-01-044	1.5	Widen to 4 Lane Rev TIP 05'06 Revised Estimate	HC 3	$ 3,352,500	$ 3,754,800	$ 450,576	$ 183,985	$ 187,740	$ 244,062	$ 5,053,961	$ 3,754,800													$ 3.75	$ 3.75
C		Westgate	Business 83	Mile 5 N	HC-321	0921-02-469	2.5	Widen to 4 lane divided	Weslaco	$ 12,507,079	$ 14,007,928	$ 1,500,849	$ 686,388	$ 630,357	$ 910,515	$ 18,604,530	$ 14,007,928													$ 14.01	$ 14.01
C		Mile 6 N (18th St)	FM 88	Mile 2 W	HC-146	0921-02-459	3.2	Widen to 4 Lane	Weslaco/ Mercedes/HC 1	$ 7,152,000	$ 8,010,240	$ 858,240	$ 392,502	$ 400,512	$ 520,666	$ 10,678,794	$ 8,010,240												$ 8.01		$ 8.01
C,CE		Coyote Rd Overpass	.8 Mi. E of FM 2221		New Project			Construct 4-lane Overpass	HC 3	$ 11,000,000	$ 12,320,000		$ 1,100,000	$ 1,100,000		$ 14,520,000	$ 13,420,000												$ 13.42		$ 13.42
C		FM 396/I-2 Ph. 1	FM 396	I-2	New Project			Construct 2 access controlled direct connectors at intersection	McAllen	$ 35,000,000	$ 39,200,000	$ 5,000,000	$ 721,875	$ 2,533,475		$ 47,455,350	$ 39,200,000												$ 39.20		$ 39.20
C		FM 396/I-2 Ph. 2	FM 396	I-2	New Project			Construct 2 access controlled direct connectors at intersection	McAllen	$ 40,945,050	$ 45,858,456	$ 5,000,000	$ 844,491	$ 2,533,475		$ 54,236,422	$ 45,858,456												$ 45.86		$ 45.86
C		FM 494	FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-292b	0864-01-069	2	Widen to 4 lane	TXDOT / HC 3	$ 14,190,156	$ 15,892,974	$ 7,687,115	$ 739,053	$ 895,913	$ 892,561	$ 29,546,552	$ 12,560,000												$ 12.56		$ 12.56
C		SH 107	West Levee	FM 1425		0342-02-052		Reconstruct and Widen to 4 lane rural	TxDOT	$ 50,032,508	$ 50,032,508	$ -	$ 2,605,798	$ 3,158,865	$ 3,147,045	$ 60,486,423	$ 45,498,132												$ 45.50		$ 45.50
C,CE		SH 365 (Ultimate Construction Phase IV)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c	0921-02-477		Expansion from a 4-lane to 6-lane controlled access toll facility (constructing an additional 2-lanes)	HCRMA	$ 75,371,557	$ 84,416,144	$ -	$ 3,841,693	$ 4,899,151	$ -	$ 94,287,561	$ 90,445,868												$ 90.45		$ 90.45
R,E,C		Moore Rd East	Cage Rd	I Rd	HC-380	0921-02-437	1.25	Widen to 5 lane curb and gutter road with left turn lane	Pharr	$ 6,744,537	$ 8,777,781	$ 605,000	$ 330,482	$ 597,125		$ 10,310,388	$ 9,979,906					$ 9.98									$ 9.98
C		Las Milpas Rd West	Jackson Rd	Cage Rd	HC-377	0921-02-434	1.25	Widen to 4 lane curb and gutter rd	Pharr	$ 5,625,000	$ 6,300,000	$ 792,000	$ 275,625	$ 618,750		$ 7,986,375	$ 6,918,750					$ 6.92									$ 6.92
C		SH 336 (10th st)	Trenton Rd	SH 107	HC-249b	0621-01-112	2.8	Widen to 6 Lanes	Edinburg / McAllen	$ 7,290,000	$ 8,164,800	$ 874,800	$ 400,075	$ 408,240	$ 530,712	$ 10,884,845	$ 8,164,800													$ 8.16	$ 8.16
C,R,E		Minnesota Rd West	Jackson Rd	IH-69C	HC-381	0921-02-438	1.25	Widen to 2 lane curb and gutter road with shoulders and left turn lane	Pharr	$ 7,792,544	$ 8,727,649		$ 405,852	$ 491,992	$ 490,151	$ 10,355,843	$ 7,792,544					$ 7.79									$ 7.79
C,R,E		Minnesota Rd East	IH-69C	I Rd	HC-382	0921-02-439	1.25	Widen to 3 lane curb and gutter road with shoulders and left turn lane	Pharr	$ 7,792,544	$ 8,727,649		$ 405,852	$ 491,992	$ 490,151	$ 10,355,843	$ 7,792,544					$ 7.79									$ 7.79
C		FM 3461 (Nolana)	FM 2061 (McColl Rd)	US 281	HC-113	1802-02-014	1.746	Widen to 6 Lanes	McAllen / Pharr	$ 7,250,000	$ 8,120,000	$ 870,000	$ 397,880	$ 406,000	$ 527,800	$ 10,825,120	$ 8,120,000													$ 8.12	$ 8.12
C		SH 495	2nd St (McAllen)	US 281	HC-62a	0865-01-115	3.9	Widen to 6 lane divided	McAllen / Pharr	$ 9,535,500	$ 10,679,760	$ 1,144,260	$ 523,308	$ 480,589	$ 694,184	$ 14,184,247	$ 10,679,760													$ 10.68	$ 10.68
C		FM 493 (La Blanca)	SH 107	Mile 14 N Rd	HC-34b	0863-01-051	2.3	Widen to 4 Lane Divided	HC 1-4	$ 6,670,000	$ 7,470,400	$ 800,400	$ 366,050	$ 373,520	$ 485,576	$ 9,959,110	$ 7,470,400													$ 7.47	$ 7.47
C,R		SH 68 - Phase II	FM 1925	IH 69C / US 281	HC-327	3629-01-002	12.38	Divided Rural Highway	TxDOT	$ 81,819,137	$ 91,637,433	$ 38,636,495	$ 4,265,723	$ 3,386,461	$ 5,236,425	$ 97,232,357	$ 130,273,928												$ 130.27		$ 130.27

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (45% 2011 const cost)	CE Cost (<$2 M 7.5%, $2-$10 M 5%, >$10 M 4.5%, of 2011 const cost)	Contingencies (<$2 M 12.5% M 6.5%, $2-$50 M 9%, >$50 M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
C		SH 68 - Phase III	IH 2 / US 83	IH 69C / US 281	HC-328	3629-01-003	20	Main Lanes with Overpasses	TxDOT	$ 319,032,483	$ 357,316,381	$ -	$ 16,633,078	$ 13,204,627	$ 20,418,079	$ 379,132,333	$ 357,316,381												$ 357.32		$ 357.32
C,E		SH 365 (Phase III)	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002		Toll improvement being a 4 lane controlled access facility	HCRMA	$ 37,620,524	$ 42,134,987	$ 5,406,143	$ 3,215,286	$ 1,380,765	$ -	$ 52,907,943	$ 43,515,752												$ 43.52		$ 43.52
C,CE		Las Milpas Rd East	Cage Rd	I Rd	HC-378	0921-02-435	1.25	Widen to 4 lane curb and gutter rd	Pharr	$ 7,020,000	$ 7,862,400	$ 455,000	$ 330,482	$ 597,125		$ 9,245,007	$ 8,459,525					$ 8.46									$ 8.46
C & CE		FM 1423	Minnesota Rd	IH-2		1427-01-037		Widen and reconstruct roadway (2 to 6 lanes) divided urban	TXDOT	$ 48,665,792	$ 54,505,687	$ -	$ 2,534,617	$ 3,072,576	$ 3,061,078	$ 58,834,142	$ 54,505,687												$ 54.51		$ 54.51
																	$ 1,070,779,255					$ 40,945,088								
FY 2037 - FY 2041										FY 2037 - FY 2041			FY 2037 - FY 2041			FY 2037 - FY 2041	FY 2037 - FY 2041					FY 2037 - FY 2041		FY 2037 - FY 2041		FY 2037 - FY 2041					
BROWNSVILLE																														
C,E		Coffee Port Road	FM 802	N. Central Ave.	BMPO-CP4	0921-06-329	4	Road Reconstruction and add shoulders	City of Brownsville	$ 10,560,000	$ 11,827,200	$ -	$ 517,440	$ 523,776	$ 210,144	$ 13,078,560	$ 12,350,976					$ 10.56							$ 1.79		$ 12.35
C		San Roman Rd.	FM 2480	SH 100	BMPO-SR3	0921-06-335	3	Full road reconstruction	CCMRA	$ 2,472,216	$ 2,768,882	$ 271,944	$ 121,139	$ 122,622	$ 49,197	$ 3,333,784	$ 2,768,882					$ 2.47							$ 0.30		$ 2.77
C		Old Port Isabel Rd	Morrison Road	240' NE of Randy Lee Rd.	BMPO-OP4	0921-06-332	1.4	Full road reconstruction	CCRMA	$ 3,300,000	$ 3,696,000	$ 396,000	$ 161,700	$ 163,680	$ 65,670	$ 4,483,050	$ 3,696,000					$ 3.30							$ 0.40		$ 3.70
C		14th Street	Security Dr.	Tyler Street	BMPO-CB3	0921-06-328	1.62	Reconstruction of Roadway	City of Brownsville	$ 3,888,000	$ 4,354,560	$ -	$ 190,512	$ 192,845	$ 77,371	$ 4,815,288	$ 4,354,560					$ 3.89							$ 0.46		$ 4.35
C		SH 48	1/4 mile East of FM 511	1/4 mile East of entrace to the Fishing Harbor	BMPO-SH5	0220-07-065		Construct 2 lane frontage road and ramps (East bound)	TxDOT	$ 9,500,000	$ 10,640,000		$ 508,466	$ 791,754	$ 876,850	$ 13,117,998	$ 10,640,000												$ 10.64		$ 10.64
C		SH 48	1/4 mile East of entrace to the Fishing Harbor	FM 511/SH 48 overpass	BMPO-SH6	0220-07-066		Construct 2 lane frontage road and ramps (West bound)	TxDOT	$ 9,900,000	$ 11,088,000		$ 529,874	$ 825,091	$ 913,770	$ 13,670,335	$ 11,088,000												$ 11.09		$ 11.09
C		FM 3248 Extension to Flor the Mayo Intl Bridge	US 281	Flor de Mayo Brdige	BMPO-AG4	0921-06-331		Construct 4 divided highway to the Flor de Mayo Intl. Bridge	CCRMA	$ 10,880,000	$12,185,600		$ 545,222	$ 489,587	$ 246,976	$ 13,790,067	$ 12,185,600												$ 12.19		$ 12.19
																	$ 57,084,018					$ 20,220,216								
HARLINGEN/SAN BENITO																														
																	$ -													
HIDALGO																														
C		Sioux Rd	On Sioux Rd from N I RD	Cesar Chavez Rd	HC-306	0921-02-464	2.1	Divided Urban Section	San Juan	$ 12,600,000	$ 14,112,000	$ 3,000,000	$ 691,488	$ 635,040	$ 917,280	$ 20,230,752	$ 14,112,000												$ 14.11		$ 14.11
C		East Eldora Rd (Segment II)	FM 907 (Alamo Rd)	I Rd	HC-323	0921-02-454	2.6	Divided Urban Section	San Juan/ HC 2	$ 5,400,000	$ 6,048,000	$ 1,300,000	$ 296,352	$ 492,273	$ 393,120	$ 8,904,721	$ 6,048,000													$ 6.05	$ 6.05
C		FM 88	SH 107	0.2mi N of FM 1925	HC-39cb	0698-02-043	1.65	Widen to 4 Lane Divided	Elsa/ HC 1	$ 8,147,277	$ 9,124,950		$ 193,275	$ 719,229		$ 10,037,454	$ 9,124,950												$ 9.12		$ 9.12
C		Alberta Rd	McColl Rd	US 281	HC-87	0921-02-452	2.07	Widen to 4 Lane	Edinburg	$ 4,626,450	$ 5,181,624	$ 759,794	$ 253,900	$ 259,081	$ 336,806	$ 7,112,465	$ 5,181,624													$ 5.18	$ 5.18
C		Abram Rd	Bus 83	US Expressway 83	HC-84a	0921-02-450	1	4 Lane Divided Urban Section	Palmview / HC 3	$ 4,500,000	$ 5,040,000	$ 1,060,000	$ 246,960	$ 252,000	$ 327,600	$ 7,239,040	$ 5,040,000													$ 5.04	$ 5.04
C		FM 3072 (Dicker Rd)	S Cage Blvd	FM 907 (Alamo Rd)	HC-26	3098-01-018	4	Widen to 4 Lane Divided	San Juan / Pharr	$ 8,940,000	$ 10,012,800	$ 1,072,800	$ 490,627	$ 450,576	$ 650,832	$ 13,298,429	$ 10,012,800													$ 10.01	$ 10.01
C		FM 1015	SH 107	FM 1925	HC-3	1228-02-031	1.5	Widen to 4 Lane Divided	Edcouch / HC 1	$ 3,116,500	$ 3,490,480	$ 373,980	$ 152,709	$ 155,825	$ 202,573	$ 4,568,789	$ 3,490,480													$ 3.49	$ 3.49
C		International Bridge Trade Corridor (IBTC) - Phase II ultimate	365 Tollway at FM 493	IH-2	RMA-3	0921-02-202		6 lane non-tolled controlled access facility with 4 lane access roads	HCRMA	$ 158,805,648	$ 177,862,326	$ 35,688,406	$ 9,654,264	$ -	$ -	$ 223,204,996	$ 177,862,326												$ 177.86		$ 177.86
																	$ 230,872,180					$ -								
																		$ 7.87	$ 473.74	$ 1.53	$ 143.96	$ 448.06	$ 2.75	$ 12.36	$ 53.81	$ 3.19	$ 17.49	$ 27.23	$ 355.72		
																		Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7	Cat 8	Cat 9	Cat 10 CBI	Cat 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, bond, bonds)	Trends	
UNFUNDED PROJECTS										UNFUNDED PROJECTS			UNFUNDED PROJECTS			UNFUNDED PROJECTS	UNFUNDED PROJECTS					UNFUNDED PROJECTS		UNFUNDED PROJECTS		UNFUNDED PROJECTS					
BROWNSVILLE																														
		SH 48			BMPO-SH9			Build a SH 48 overpass (with ramps) at the entrance to the Next Decade LNG facility.	TxDOT	$ 15,000,000			$ 735,000	$ 744,000	$ 298,500	$ 16,777,500															
		SH 550 Connector	IH-69E	IH-169E	BMPO-SHC1			Construct direct connector	CCRMA	$ 40,000,000		$ 3,000,000	$ 1,960,000	$ 1,984,000	$ 796,000	$ 47,740,000															
		Flor de Mayo Bridge	FM 3248	US 281	BMPO-FMB1			Construct International Bridge	CCRMA	$ 20,000,000		$ -	$ 980,000	$ 992,000	$ 398,000	$ 22,370,000															
		Old Port Isabel Rd	SH 550	SH 100	BMPO-OP5		7.3	Construct two lane rural	CCRMA	$ 20,000,000		$ 500,000	$ 980,000	$ 992,000	$ 398,000	$ 22,870,000															
		N. Vermillion Ave.	SH 4	FM 802	BMPO-NV1		1.5	Reconstruct roadway and add shoulders	Cameron County	$ 5,625,000		$ 600,000	$ 275,625	$ 279,000	$ 111,938	$ 6,891,563															
		IH-69E	13th Steet	14th Street	BMPO-PR3			Construct a Park and Ride facility under IH-69E	City of Brownsville	$ 3,000,000			$ 147,000	$ 148,800	$ 59,700	$ 3,355,500															
		FM 3248	On FM 3248, .2 miles west of IH-69E		BMPO-TS2			Construct a North-West side transit transfer station	City of Brownsville	$ 1,250,000		$ 250,000	$ 61,250	$ 62,000	$ 24,875	$ 1,648,125															
		Palo Alto Hike and Bike Trail	Palo Alto Battlefield National Historical Park	Eco Tourism at Laguna Vista	BMPO-PA3		15	Construct Hike and Bike trail	CCRMA	$ 8,000,000			$ 392,000	$ 396,800	$ 159,200	$ 8,948,000															
		West Blvd.	US 281/ Boca Chica Blvd.	IH-69E SB Frontage Road, W. of Old Alice Rd.	BMPO-WR2		7	Construct Multimodal Facility	CCRMA	$ 12,000,000			$ 588,000	$ 595,200	$ 238,800	$ 13,422,000															
		ITS changeable message signs	IH-69E various locations		BMPO-IT6		15	Install ITS changeable messag	TxDOT	$ 1,500,000			$ 73,500	$ 74,400	$ 29,850	$ 1,677,750															
HIDALGO																														
		Pharr Intl Bridge	At Pharr/Reynosa Intl bridge		HC-231e	0921-02-255		Improvements (cold storage) at Pharr/Reynosa Intl bridge	County	$ 352,000		$ 42,240	$ 17,248	$ 26,400	$ 24,640	$ 484,352															$
C,CE		Los Ebanos Rd.	I-2	FM 1016 (Military HWY)	New Project		2.2	Construct 4 lane urban roadway	Mission	$ 14,654,418	$ 14,654,418	$ 1,255,000		$ 1,611,986		$ 17,521,404															
R		Holland Rd.	SH 495	2 Mile Line	New Project		1	Construct 4 lane urban roadway	Mission	$ 6,661,099	$ 6,661,099	$ 620,400		$ 732,721		$ 8,014,220															

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4% 2011 const cost)	CE Cost (<$2 M 7.5%, $2-$10 M 5%, >$10 M 4.5%, of 2011 const cost)	Contingencies (<$2 M 12.5%, $2-$5 M 11%, >$5 M 9%, >$50 M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
C,CE		Glasscock Rd.	FM 1016 (Military HWY)	FM 494	New Project		1.44	Construct 4 lane urban roadway	Mission	$ 9,591,983	$ 9,591,983	$ 1,400,000		$ 1,055,118		$ 12,047,101																
C,CE		Los Ebanos Rd.	SH 495	Mile 2 Rd.	New Project		1	Construct 4 lane urban roadway	Mission	$ 6,661,099	$ 6,661,099	$ 816,000		$ 732,721		$ 8,209,820																
CE		Trinity Rd.	FM 1016 (Military HWY)	Bryan Rd.	New Project			Pending	Mission	$ 6,034,580	$ 6,034,580			$ 724,150		$ 6,758,730																
C		Freddy Gonzalez	Shary Rd	Ware Rd	New Project			Construct & widen from 2 to 4 lanes w/ continuoues trun lane, curb & gutter	McAllen	$ 4,900,000	$ 4,900,000	$ 1,800,000	$ 196,000	$ 588,000		$ 7,484,000																
C		Freddy Gonzalez	Ware Rd	26th St	New Project			Construct & widen from 2 to 4 lanes w/ continuoues trun lane, curb & gutter	McAllen	$ 7,253,500	$ 7,253,500	$ 967,750	$ 290,140	$ 870,420		$ 9,381,810																
C		Shary Rd	9 Mile Line	SH 107	New Project			Widen & realign to 4 lane w/ continuous turn lane, curb & gutter	McAllen	$ 6,525,000	$ 6,525,000	$ 1,522,500	$ 261,000	$ 783,000		$ 9,091,500																
C		Kennedy Ave	Taylor Rd	Bentsen Rd.	New Project			Construct & widen from 2 to 4 lanes w/ continuoues trun lane, curb & gutter, w/ bike	McAllen	$ 4,100,000	$ 4,100,000	$ 630,000	$ 164,000	$ 492,000		$ 5,386,000																
C		Chapin	FM 1926 (23rd)	34th lane	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	$ 5,215,000	$ 5,215,000.00	$ 644,000	$ 195,500	$ 625,000		$ 6,679,500																
C		Freddy Gonzalez	26th St	10th St	New Project			Construct & widen from 2 to 4 lanes w/ cont. turn ln, curb & gutter	McAllen	$ 6,521,750	$ 6,521,750	$ 1,201,375	$ 260,870	$ 782,610		$ 8,766,605																
C		McColl Rd	Yuma Ave	Orange Dr	New Project			Widen to 4 lane roadway w/ continuous turn lane & sidewalks	McAllen	$ 4,320,000	$ 4,320,000	$ 1,080,000	$ 172,800	$ 518,400		$ 6,091,200																
C		Auburn Ave	33rd St	23rd St	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	$ 3,075,000	$ 3,075,000	$ 615,000	$ 123,000	$ 369,000		$ 4,182,000																
R		Glasscock Rd.	FM 1016 (Military HWY)	FM 494	New Project		1.44	Construct 4 lane urban roadway	Mission	$ 9,591,983	$ 9,591,983	$ 1,400,000		$ 1,055,118		$ 12,047,101																
CE		Trinity Rd.	FM 1016 (Military HWY)	Bryan Rd.	New Project			Pending	Mission	$ 6,034,580	$ 6,034,580			$ 724,150		$ 6,758,730																
R		Los Ebanos Rd.	I-2	FM 1016 (Military HWY)	New Project		2.2	Construct 4 lane urban roadway	Mission	$ 14,654,418	$ 14,654,418	$ 1,255,000		$ 1,611,986		$ 17,521,404																
R		Holland Rd.	SH 495	2 Mile Line	New Project		1	Construct 4 lane urban roadway	Mission	$ 6,661,099	$ 6,661,099	$ 620,400		$ 732,721		$ 8,014,220																
R		Los Ebanos Rd.	SH 495	Mile 2 Rd.	New Project		1	Construct 4 lane urban roadway	Mission	$ 6,661,099	$ 6,661,099	$ 816,000		$ 732,721		$ 8,209,820																
C		Mission/Madero-Reynosa Intl. Border Crossing	Mission/Madero	Reynosa	New Project				Mission	$ 95,000,000	$ 95,000,000	$ 3,000,000	$ 11,000,000		$ 5,000,000	$ 114,000,000																
C		Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd	New Project			Construct 4-lane Urban Divided Highway	HC Pct 4	$ 14,000,000	$ 15,120,000	$ 3,000,000	$ 1,580,000	$ 700,000	$ 910,000	$ 21,310,000																
		Trenton Rd	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-252		0.5	Widen 6 lanes divided with landscaped median	Edinburg/ McAllen	$ 1,222,500		$ 146,700	$ 59,903	$ 91,688	$ 85,575	$ 1,682,160																$ -
		FM 907 (Alamo Rd)	SH 107	Nolana	HC-40	1586-01-075	4.7	Proposed 4 Lanes curb and eutter	County 2-4	$ 24,000,000		$ 2,880,000	$ 1,176,000	$ 1,080,000	$ 1,560,000	$ 32,184,000																$ -
		FM 907 (Alamo Rd)	FM 1925 (Monte Cristo)	SH 107	HC-42		2.5	Widen to 4 Lanes	County	$ 5,587,500		$ 670,500	$ 273,788	$ 279,375	$ 363,188	$ 7,520,775																$ -
		US 83	0.25 Mi W of FM 2221	FM 1427	HC-178a		5.2	Wided to 6 lanes	TXDOT	$ 12,714,000		$ 1,525,680	$ 622,986	$ 572,130	$ 826,410	$ 17,049,474																$ -
		Bryan Rd	FM 676 (Mi 5 N)	FM 495	HC-94		4	Widen to 4 Lane Divided	Alton/Palmhurst/ Mission	$ 8,940,000		$ 1,072,800	$ 438,060	$ 447,000	$ 581,100	$ 12,033,240																$ -
		Sioux Rd (La Vista Ave)	FM 2061 (McColl Rd)	US 281	HC-168		1.8	Widen to 4 Lane	McAllen / Phr / Countv	$ 4,023,000		$ 482,760	$ 197,127	$ 201,150	$ 261,495	$ 5,414,958																$ -
		Mile 17 N Rd	Mile 6 West	FM 491	HC-139		5.7	Widen to 4 Lane	County	$ 12,739,500		$ 1,528,740	$ 624,236	$ 573,278	$ 828,068	$ 17,083,670																$ -
		Pike Blvd	Mile 6 W (Westgate)	US 83	HC-159		1.9	Widen to 4 Lane Divided	Weslaco	$ 4,246,500		$ 509,580	$ 208,079	$ 212,325	$ 276,023	$ 5,715,789																$ -
		SH 336 (10th st)	S 2nd St.	US 281 Military Hwy (widening of Bridge)	HC-47	0621-01-095	4.8	Widen to 6 Lanes Divided 2966-01-009	McAllen / Hidalgo / County 2	$ 11,736,000		$ 1,408,320	$ 575,064	$ 528,120	$ 762,840	$ 15,737,976																$ -
		FM 495	Conway Ave	FM 1926 (23rd Street)	HC-62b		5.1	Widen to 6 lane divided	McAllen	$ 12,469,500		$ 1,496,340	$ 611,006	$ 561,128	$ 810,518	$ 16,721,600																$ -
		FM 495	FM 1423 (Val Verde)	FM 1015	HC-44		9	Extend 2 Lane FM Road	County	$ 17,509,500		$ 2,101,140	$ 857,966	$ 787,928	$ 1,138,118	$ 23,480,240																$ -
		Roosevelt (Mile 12 1/2 N rd)	FM 1423	FM 88	HC-160		5.3	Widen to 4 Lane	County	$ 11,845,500		$ 1,421,460	$ 580,430	$ 533,048	$ 769,958	$ 15,884,816																$ -
		Cesar Chavez	FM 2128 (Schunior)	Sioux Rd	HC-100		6.3	Widen to 4 Lane	County	$ 14,080,500		$ 1,689,660	$ 689,945	$ 633,623	$ 915,233	$ 18,881,951																$ -
		FM 492	US 83	FM 2221	HC-121		6.5	Widen to 4 Lane	County	$ 14,527,500		$ 1,743,300	$ 711,848	$ 653,738	$ 944,288	$ 19,481,378																$ -
		FM 492 (Doffing)	FM 1924 (Mile 3 N)	FM 2221	HC-30		4	Widen to 4 Lane Divided	Palmview	$ 8,940,000		$ 1,072,800	$ 438,060	$ 447,000	$ 581,100	$ 12,033,240																$ -
		Violet Ave (Minnessota)	FM 2061 (McColl Rd)	US 281	HC-180		1.8	Widen to 4 Lane	McAllen	$ 4,023,000		$ 482,760	$ 197,127	$ 201,150	$ 261,495	$ 5,414,958																$ -
		Jackson Rd	FM 1925 (Monte Cristo)	Chapin Rd	HC-132		1.5	Widen to 4 Lane	Edinburg	$ 3,352,500		$ 402,300	$ 164,273	$ 167,625	$ 217,913	$ 4,512,465																$ -
		Victoria Rd	Mile 10 N Rd	US 83	HC-179		1.5	Widen to 4 Lane	Donna / county	$ 3,352,500		$ 402,300	$ 164,273	$ 167,625	$ 217,913	$ 4,512,465																$ -
		FM 2993 (N Conway)	FM 1925 (Monte Cristo)	SH 107	HC-25		3	Widen to 4 Lane Rural	County	$ 6,705,000		$ 804,600	$ 328,545	$ 335,250	$ 435,825	$ 9,024,930																$ -
		Sugar Rd	FM 495	Sam Houston Blvd	HC-174		2	Widen to 4 Lane Divided	Pharr	$ 4,470,000		$ 536,400	$ 219,030	$ 223,500	$ 290,550	$ 6,016,620																$ -
		FM 491 (Base Line)	Mile 10 N Rd	SH 107	HC-28		6.5	Widen to 4 Lane Divided	La Villa / county	$ 14,527,500		$ 1,743,300	$ 711,848	$ 653,738	$ 944,288	$ 19,481,378																$ -
		FM 1925	FM 2993 (N Conway)	FM 2220 (Ware Rd)	HC-11		3.6	Widen to 4 Lane Rural	County	$ 8,046,000		$ 965,520	$ 394,254	$ 402,300	$ 522,990	$ 10,829,916																$ -
		El Rancho/Hall Acres	2nd St (McAllen)	S Cage Blvd	HC-123		2.4	Widen to 4 Lane	McAllen / Pharr	$ 5,364,000		$ 643,680	$ 262,836	$ 268,200	$ 348,660	$ 7,219,944																$ -
		Military Hwy	S Cage Blvd	Mile 3 E - Cameron County Line	HC-55	0220-01-903	22.1	Widen to 4 Lane Divided Rural	County	$ 49,393,500		$ 5,927,220	$ 2,420,282	$ 2,222,708	$ 4,445,415	$ 67,471,521																$ -
		Owassa Rd	I road	FM 1426 (Raul Longoria)	HC-156b		0.9	Widen to 4 Lane	Phr/SJ/Co	$ 4,550,000		$ 546,000	$ 222,950	$ 227,500	$ 295,750	$ 6,124,300																$ -
		FM 1425	SH 107	MILE 9 N	HC-6		6	Widen to 4 Lane Divided	County	$ 13,410,000		$ 1,609,200	$ 657,090	$ 603,450	$ 871,650	$ 17,982,810																$ -
		FM 491 (Base Line)	SH 107	FM 1925 (Monte Cristo)	HC-29		1.5	Widen to 4 Lane Divided	La Villa	$ 3,352,500		$ 402,300	$ 164,273	$ 167,625	$ 217,913	$ 4,512,465																$ -
		Goodwin Rd	US 83	FM 1924 (Mile 3 N)	HC-31		2.2	Widen to 4 Lane	County	$ 4,917,000		$ 590,040	$ 240,933	$ 245,850	$ 319,605	$ 6,618,282																$ -
		Pleasantview Dr (Mile 3 1/2 W Rd)	Mile 5 N	Mile 9 N	HC-243		4	Widen to 4 Lane Divided	Weslaco	$ 8,940,000		$ 1,072,800	$ 438,060	$ 447,000	$ 581,100	$ 12,033,240																$ -
		Mile 11 N Rd	Mile 6 West	FM 491	HC-137		6	Widen to 4 Lane	County	$ 13,410,000		$ 1,609,200	$ 657,090	$ 603,450	$ 871,650	$ 17,982,810																$ -
		Mile 6 1/2 W Rd	Mile 12 North	Mile 5 N Rd	HC-145		7	Widen to 4 Lane	Weslaco / County	$ 15,645,000		$ 1,877,400	$ 766,605	$ 704,025	$ 1,016,925	$ 20,979,945																$ -

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (45% 2011 const cost)	CE Cost (<$2 M 7.5%, $2-$10 M 5%, >$10 M 4.5%, of 2011 const cost)	Contingencies (<$2 M 12.5% M 6.5%, $2<$5 M 9%, >$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
		Tower Rd	US 83	SH 107	HC-176		7.2	Widen to 4 Lane	Alamo	$ 16,092,000		$ 1,931,040	$ 788,508	$ 724,140	$ 1,045,980	$ 21,579,372																$ -
		Abram Rd	US 83	FM 2221	HC-84b		6	Widen to 4 Lane	Palmview / County	$ 13,410,000		$ 1,609,200	$ 657,090	$ 603,450	$ 871,650	$ 17,982,810																$ -
		Trenton Rd	FM 1426 (Raul Longoria)	FM 1423 (Val Verde)	HC-177b		4.3	Construct 4 Lane	County	$ 9,610,500		$ 1,153,260	$ 470,915	$ 480,525	$ 624,683	$ 12,935,733																$ -
		FM 1016 (S Conway)	US 83	Military Hwy	HC-4		2.15	Widen to 6 Lanes	Mission / county	$ 5,256,750		$ 630,810	$ 257,581	$ 262,838	$ 341,689	$ 7,075,586																$ -
		Sugar Rd	Schunior Ave	FM 1925	HC-172		2	Widen to 4 Lane	County	$ 4,470,000		$ 536,400	$ 219,030	$ 223,500	$ 290,550	$ 6,016,620																$ -
		FM 907 (Alamo Rd)	Ridge Rd	Military Hwy	HC-41		6	Widen to 4 Lane Divided	County	$ 13,410,000		$ 1,609,200	$ 657,090	$ 603,450	$ 871,650	$ 17,982,810																$ -
		Wisconsin Rd	.25 miles E of 2nd St	US 281	HC-182		2.9	Widen to 4 Lane	Edinburg	$ 6,481,500		$ 777,780	$ 317,594	$ 324,075	$ 421,298	$ 8,724,099																$ -
		Bentsen Palm Drive (FM 2062)	1 Mile Line Rd	US 83	HC-88		0.2	Widen to 4 Lane	Palmview	$ 447,000		$ 53,640	$ 21,903	$ 33,525	$ 31,290	$ 615,072																$ -
		MonMack	SH 107	FM 1925	HC-260		2.5	Widen to 4 lane	Edinburg	$ 5,587,500		$ 670,500	$ 273,788	$ 279,375	$ 363,188	$ 7,520,775																$ -
		8th St	Mile 5 1/2 W Rd	Airport Dr	HC-247		1.5	Widen to 4 Lane Divided	Weslaco	$ 3,352,500		$ 402,300	$ 164,273	$ 167,625	$ 217,913	$ 4,512,465																$ -
		Owassa Rd	FM 1426 (Raul Longoria)	FM 907	HC-157		2	Widen to 4 Lane	County	$ 9,000,000		$ 1,080,000	$ 441,000	$ 450,000	$ 585,000	$ 12,114,000																$ -
		Mile 12 N Rd	Mile 6 West	FM 1015	HC-138		3	Widen to 4 Lane	County	$ 6,705,000		$ 804,600	$ 328,545	$ 335,250	$ 435,825	$ 9,024,930																$ -
		Los Ebanos Rd	FM 1924 (3 Mile N)	Bus 83	HC-135		3	Widen to 4 Lane	Palmhurst/Mission /County	$ 6,705,000		$ 804,600	$ 328,545	$ 335,250	$ 435,825	$ 9,024,930																$ -
		Alberta Rd	I road	FM 1423 (Val Verde)	HC-86b		5.1	Widen to 4 Lane	County	$ 11,398,500		$ 1,367,820	$ 558,527	$ 512,933	$ 740,903	$ 15,285,389																$ -
		Nebraska Ave (Alamo)	Cesar Chavez	Border Ave	HC-151		2.5	Widen to 4 Lane	Alamo	$ 5,587,500		$ 670,500	$ 273,788	$ 279,375	$ 363,188	$ 7,520,775																$ -
		Goodwin Rd	Bus 83	FM 492	HC-122		1	Widen to 4 Lane	County	$ 2,235,000		$ 268,200	$ 109,515	$ 111,750	$ 145,275	$ 3,008,310																$ -
		FM 2062 (Bentsen Palm)	Bus 83 S	Bentsen State Park	HC-17		2.7	Widen to 4 Lane Divided	County	$ 6,034,500		$ 724,140	$ 295,691	$ 301,725	$ 392,243	$ 8,122,437																$ -
		FM 491 (Base Line)	US 83	Mile 10 N Rd	HC-43		3	Widen to 4 Lane Divided	Mercedes	$ 6,705,000		$ 804,600	$ 328,545	$ 335,250	$ 435,825	$ 9,024,930																$ -
		FM 493 (La Blanca)	SH 107	FM 1925 (Monte Cristo)	HC-33		1.9	Widen to 4 Lane Divided	La Blanca	$ 4,246,500		$ 509,580	$ 208,079	$ 212,325	$ 276,023	$ 5,715,789																$ -
		FM 1425	US 83	Mile 9 N Rd	HC-5		1.8	Widen to 4 Lane Rural	County	$ 4,023,000		$ 482,760	$ 197,127	$ 201,150	$ 261,495	$ 5,414,958																$ -
		Seminary Rd	FM 1925	FM 2812 (W of US 281)	HC-263		2.85	Widen to 4 lane	Edinburg	$ 6,369,750		$ 764,370	$ 312,118	$ 318,488	$ 414,034	$ 8,573,684																$ -
		Russell Rd	Bus 281 (Closner)	Doolittle Road	HC-262		1.3	Widen to 4 lane	Edinburg	$ 2,905,500		$ 348,660	$ 142,370	$ 145,275	$ 188,858	$ 3,910,803																$ -
		Doolittle Rd	FM 2128 (Richardson Road)	FM 1925	HC-261		2	Widen to 4 lane	Edinburg	$ 4,470,000		$ 536,400	$ 219,030	$ 223,500	$ 290,550	$ 6,016,620																$ -
		Doolittle Rd	FM 1925	FM 2812	HC-227a		3.5	Widen to 4 Lane Divided w/ Br	Edinburg / County	$ 7,822,500		$ 938,700	$ 383,303	$ 391,125	$ 508,463	$ 10,529,085																$ -
		Schunior Ave	MonMack Rd	Sugar Rd	HC-164		1.5	Widen to 4 Lane	Edinburg	$ 3,352,500		$ 402,300	$ 164,273	$ 167,625	$ 217,913	$ 4,512,465																$ -
		FM 2812	US 281	2 mi E of US 281	HC-24		2	Widen to 4 Lane with left turn lane	Edinburg	$ 6,000,000		$ 720,000	$ 294,000	$ 300,000	$ 390,000	$ 8,076,000																$ -
		FM 676 (Mile 5 N)	Jara Chinas	FM 492	HC-143		6.3	Extend 2 Lane FM Road	County	$ 12,256,650		$ 1,470,798	$ 600,576	$ 551,549	$ 796,682	$ 16,436,168																$ -
		SP 433 (Main St-Donna)	US 83	Bus 83	HC-169		0.8	Widen to 4 Lane Divided	Donna	$ 1,788,000		$ 214,560	$ 87,612	$ 134,100	$ 125,160	$ 2,460,288																$ -
		El Gato Rd	S Cage Blvd	FM 907 (Alamo Rd)	HC-124		3.8	Widen to 4 Lane	Pharr / San Juan	$ 8,493,000		$ 1,019,160	$ 416,157	$ 424,650	$ 552,045	$ 11,431,578																$ -
		Military Hwy	FM 494 (Shary Rd)	FM 1427 (Abram)	HC-149		6	Construct 4 Lane	Mission	$ 13,410,000		$ 1,609,200	$ 657,090	$ 603,450	$ 871,650	$ 17,982,810																$ -
		28th St (Mile 5 1/2 N Rd)	S. Bridge St	FM 1015	HC-246		1.5	Widen to 4 Lane Divided	Weslaco	$ 3,352,500		$ 402,300	$ 164,273	$ 167,625	$ 217,913	$ 4,512,465																$ -
		Border Ave	Bus 83	Mile 10 N Rd	HC-245		2.6	Widen to 4 Lane Divided	Weslaco	$ 5,811,000		$ 697,320	$ 284,739	$ 290,550	$ 377,715	$ 7,821,606																$ -
		Moore Field Rd	FM 2221	US 83	HC-150		6.5	Widen to 4 Lane	County	$ 14,527,500		$ 1,743,300	$ 711,848	$ 653,738	$ 944,288	$ 19,481,378																$ -
		Inspiration Rd	2 Mile Line Rd	US 83	HC-129		2.9	Widen to 4 Lane	Mission	$ 6,481,500		$ 777,780	$ 317,594	$ 324,075	$ 421,298	$ 8,724,099																$ -
		Delta Blvd	US 83	Mile 9 N Rd	HC-226		0.8	Construct new 4 Lane	Weslaco	$ 1,788,000		$ 214,560	$ 87,612	$ 134,100	$ 125,160	$ 2,460,288																$ -
		Tower Rd	Bus 83	Ridge Rd	HC-175		0.75	Widen to 4 Lane	Alamo	$ 1,676,250		$ 201,150	$ 82,136	$ 125,719	$ 117,338	$ 2,306,520																$ -
		Jara Chinas	FM 2221	US 83	HC-23		6.26	Widen to 4 Lane Divided Rural	La Joya	$ 13,991,100		$ 1,678,932	$ 685,564	$ 629,600	$ 909,422	$ 18,762,065																$ -
		Russell Rd	Doolittle	FM 907 (Alamo Rd)	HC-161		1.5	Widen to 4 Lane	County	$ 3,352,500		$ 402,300	$ 164,273	$ 167,625	$ 217,913	$ 4,512,465																$ -
		Wichita Ave	SH 336 (S 10th St)	2nd St	HC-181		0.6	Widen to 4 Lane	McAllen	$ 1,341,000		$ 160,920	$ 65,709	$ 100,575	$ 93,870	$ 1,845,216																$ -
		Oxford (Hobbs)	Ware Rd	FM 1926 (Depot Rd)	HC-158		1.2	Construct New 4 Lane	McAllen	$ 2,682,000		$ 321,840	$ 131,418	$ 134,100	$ 174,330	$ 3,609,972																$ -
		Colbath Ave	FM 2220	Taylor Rd	HC-101		1	Widen to 4 Lane	McAllen	$ 2,235,000		$ 268,200	$ 109,515	$ 111,750	$ 145,275	$ 3,008,310																$ -
		Mile 6 N (Mercedes)	FM 491 E to Mile 1 East	Mile 1 East	HC-78		0.5	Widen to 4 Lane	Mercedes	$ 1,117,500		$ 134,100	$ 54,758	$ 83,813	$ 78,225	$ 1,537,680																$ -
		Nolana Loop	FM 494 (Shary Rd)	Taylor Rd	HC-153		0.5	Construct New 4 Lane	Mission / Palmhurst	$ 558,750		$ 67,050	$ 27,379	$ 41,906	$ 39,113	$ 768,840																$ -
		FM 1427	US 83	Abram	HC-7		4.5	Widen to 4 Lane Divided	County	$ 10,057,500		$ 1,206,900	$ 492,818	$ 452,588	$ 653,738	$ 13,487,108																$ -
		Rooth Rd	Russell Rd	FM 1925 (Monte Cristo)	HC-251		1	Widen 4 lanes with left turn lane	McAllen	$ 2,235,000		$ 268,200	$ 109,515	$ 111,750	$ 145,275	$ 3,008,310																$ -
		Rooth Rd	SH 107	Russell Rd	HC-250		1.5	Widen 4 lanes with left turn lane	McAllen	$ 3,352,500		$ 402,300	$ 164,273	$ 167,625	$ 217,913	$ 4,512,465																$ -
		Trenton Rd	FM 1423 (Val Verde)	FM 1015	HC-178		7.2	Construct New 4 Lane Divided	County	$ 16,092,000		$ 1,931,040	$ 788,508	$ 724,140	$ 1,045,980	$ 21,579,372																$ -
		Mile 4 1/2 W Rd	SH 107	Mile 9 N Rd	HC-142		7.5	Widen to 4 Lane	County	$ 16,762,500		$ 2,011,500	$ 821,363	$ 754,313	$ 1,089,563	$ 22,478,513																$ -
		Mile 1 East	Mile 11 North	US 83	HC-136		3.7	Improve widen to 4 Lane	Mercedes	$ 8,269,500		$ 992,340	$ 405,206	$ 413,475	$ 537,518	$ 11,130,747																$ -
		FM 1427	Abram E & N	Bus 83	HC-8		2.1	Widen to 4 Lane Divided	Peñitas / Mission	$ 4,693,500		$ 563,220	$ 229,982	$ 234,675	$ 305,078	$ 6,317,451																$ -
		FM 2812 W	Seminary Rd	US 281	HC-266		1.2	Construct new 4 lane	Edinburg	$ 2,682,000		$ 321,840	$ 131,418	$ 134,100	$ 174,330	$ 3,609,972																$ -
		Inspiration Rd	US 83	Military Hwy	HC-128		3.1	Widen to 4 Lane	Mission	$ 6,928,500		$ 831,420	$ 339,497	$ 346,425	$ 450,353	$ 9,325,761																$ -
		Alberta Rd	US 281	I road	HC-86a		0.7	Widen to 4 Lane	County	$ 1,564,500		$ 187,740	$ 76,661	$ 117,338	$ 109,515	$ 2,152,752																$ -
		FM 493 (Salinas)	Champion St	Military Hwy (US281)	HC-32		5.68	Widen to 4 Lane	TxDOT	$ 12,000,000		$ 1,440,000	$ 588,000	$ 540,000	$ 780,000	$ 16,092,000																$ -
		Thomas Road	FM 2061 (McColl Rd)	FM 2557 (Stewart Rd)	HC-268		3.95	Construct 52 foot urban roadway with curb and gutter	County	$ 11,600,000		$ 1,392,000	$ 568,400	$ 580,000	$ 812,000	$ 15,671,600																$ -
		Mile 5 N	FM 1015	Westgate	HC-320		2.9	Widen to 4 lane divided	Weslaco / County 1	$ 15,417,426		$ 1,850,091	$ 755,454	$ 770,871	$ 1,079,220	$ 20,828,943																$ -
		West Eldora Rd	FM 3662 (Jackson Rd)	US 281	HC-324		1.2	Divided Urban Section	Pharr	$ 5,400,000		$ 1,300,000	$ 264,600	$ 270,000	$ 378,000	$ 7,947,400																$ -
		US 83 @ 2nd St	FM 2061 (McColl Rd)	SH 336 (10th St)	HC-325	0039-17-188	1.2	Convert existing Underpass to diamond intersection	McAllen / County 2	$ 22,090,000		$ 2,650,800	$ 1,082,410	$ 1,104,500	$ 1,546,300	$ 29,843,590																$ -
		Anzalduas Int'l POE	@ Anzalduas Int'l POE		HC-331		0.23	Construction of two additional northbound	Anzalduas Int'l Bridge	$ 5,300,000		$ -	$ 265,000	$ 265,000	$ 530,000	$ 6,688,600																$ -
		FM 1423 (Val Verde)	Roosevelt	SH 107	HC-346	1427-01-032	4	Proposed 4 Lanes curb and gutter	County 4	$ 24,000,000		$ 2,880,000	$ 1,176,000	$ 1,200,000	$ 1,680,000	$ 32,424,000																$ -
		Russell Rd	FM 2220	US 281	HC-347		6.5		Edinburg/McAllen/County 4	$ 10,000,000		$ 1,300,000	$ 490,000	$ 500,000	$ 700,000	$ 13,610,000																$ -
		Freddy Gonzalez Dr	Ware Rd (FM 2220)	10th St (SH 336)	HC-365		2.34	Construct & Widen 4 Lane Urban Roadway	McAllen / County 4	$ 13,342,000		$ -	$ 653,758	$ 667,100	$ 933,940	$ 16,424,002																$ -
		S Jackson Rd	W Moore Rd	Bus 83	HC-375		2	Widen to 6 lane curb and gutter road	Pharr	$ 16,000,000		$ 320,000	$ 960,000	$ 800,000	$ 800,000	$ 16,000,000																$ -
C,R		CS	On Owassa Rd, from IH-69 (US 281)	I road	HC-156a	0921-02-358	1	Widen from 2 lanes to 4 Lane roadway	Pharr	$ 4,500,000	$ 4,500,000	$ 1,000,000	$ 220,500	$ 225,000	$ 292,500	$ 6,238,000																$ -
C,R		CS	On Anaya Rd, from Cage Blvd	Veterans Blvd	HC-340	0921-02-400	1	Widen from 2 lanes to 5 lanes	Pharr	$ 5,230,000	$ 5,230,000	$ 700,000	$ 256,270	$ 5,230,000	$ 339,950	$ 12,280,939																$ -

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (10% 2011 const cost)	CE Cost (<$2 M 7.5%, $2-$10 M 5%, >$10 M 4.5%, of 2011 const cost)	Contingencies (<$2 M 12.5%, $2-$5 M 10%, $5-$50 M 9%, >$50 M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
		Owassa Rd	I Rd	Cesar Chavez Rd	HC-335r	0921-02-374	2	Construct a 4 lane urban roadway	Pharr	$ -	$ -	$ 800,000	$ -	$ -	$ -	$ 800,000																$ -
HARLINGEN/SAN BENITO																															
PE,R,C		E. Washington Ave	Loop 499	FM 106	HAR-11		3.45	Extend 2 lane roadway	Harlingen	$ 13,200,000		$ 1,650,000	$ 330,000			$ 15,180,000																
PE,C		I-69 N Frontage	Primera Rd	Loop 499	HAR-10			Reconfigure intersection and install traffic signal	Harlingen	$ 4,400,000			$ 110,000			$ 4,510,000																
C		Loop 499	N 77 Sunshine Strip	FM 106/E Harrison Rd	HAR-09		5.43	Installation of LED lighting along Loop 499	Harlingen	$ 1,100,000						$ 1,100,000																
C		I-69E	TX-54 Spur W	TX-54 Spur E				Construct turnaround lanes at intersection	Harlingen	$ 2,200,000						$ 2,200,000																
C		I-69E	FM 2629	Wilson Rd	HAR-08		8	Installation of LED lighting along I-69E	Harlingen	$ 2,200,000						$ 2,200,000																
C		I-69E	I-69E/US-83/US-77	Lincoln St	HAR-07		0.2	Construct new southbound exit ramp	Harlingen	$ 1,100,000						$ 1,100,000																
PE,C		I-2 Connector Bridge	I-2 Frontage Rd	W TX-54 Spur	HAR-06		0.3	Construct an Overpass bridge	Harlingen	$ 16,500,000			$ 110,000			$ 16,610,000																
PE,R,C		Grimes St	FM 509	FM 106/Cemetary Rd	HAR-05		1.86	Extend 2 lane roadway	Harlingen	$ 6,600,000		$ 1,100,000	$ 220,000			$ 7,920,000																
PE,C		FM 509	BUS 77	FM 508	HAR-04		6.85	Widen from 2 to 4 lanes	Harlingen	$ 33,000,000			$ 550,000			$ 33,550,000																
C		Dixieland Rd	Garret Rd	FM 1479/Rangerville Rd	HAR-03			Installation of LED lighting along Dixieland Rd	Harlingen	$ 550,000						$ 550,000																
PE,C		Commerce St	N 77/Sunshine Strip	Taft Ave	HAR-02			Reconstruct Commerce St	Harlingen	$ 18,700,000			$ 550,000			$ 19,250,000																
R,C		Chester Park Rd	Hand Rd	Chester Park Rd	HAR-01			Realignment and Install Traffic Signal	Harlingen	$ 1,650,000		$ 200,000				$ 1,850,000																
PE,C		BUS 77	N. Business 77X	S. Business 77x	HAR-77			Install traffic circle & pedestrian improvements	Harlingen	$ 3,850,000			$ 82,500			$ 3,932,500																