FY 2021-2024 RGVMPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5307
MPO Project #	PHRBMPO112	**Federal (FTA) Funds:**	$	1,444,791
		State Funds from TxDOT:		
Apportionment Year:	2021	**Other Funds:**	$	1,444,791
Project Phase:		**Fiscal Year Cost:**	$	2,889,582
Brief Project Description:	Operating Assistance	**Total Project Cost (YOE):**	$	2,889,582
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5307
MPO Project #	PHRBMPO113	**Federal (FTA) Funds:**	$	979,520
		State Funds from TxDOT:	$	-
Apportionment Year:	2021	**Other Funds:**	$	244,880
Project Phase:		**Fiscal Year Cost:**	$	1,224,400
Brief Project Description:	Other Capital Program Items (PM)	**Total Project Cost (YOE):**	$	1,224,400
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5307
MPO Project #	PHRBMPO114	**Federal (FTA) Funds:**	$	39,996
		State Funds from TxDOT:	$	-
Apportionment Year:	2021	**Other Funds:**	$	9,999
Project Phase:		**Fiscal Year Cost:**	$	49,995
Brief Project Description:	Parking Garage	**Total Project Cost (YOE):**	$	49,995
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5310
MPO Project #	PHRBMPO115	**Federal (FTA) Funds:**	$	164,030
		State Funds from TxDOT:	$	-
Apportionment Year:	2021	**Other Funds:**	$	55,570
Project Phase:		**Fiscal Year Cost:**	$	219,600
Brief Project Description:	Other Capital Program Items (Trip Master, ADA Coord., Bay Expansion, & PM)	**Total Project Cost (YOE):**	$	219,600
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5339
MPO Project #	PHRBMPO116	**Federal (FTA) Funds:**	$	264,312
		State Funds from TxDOT:	$	-
Apportionment Year:	2021	**Other Funds:**	$	66,078
Project Phase:		**Fiscal Year Cost:**	$	330,390
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Bus Facilities, Admin facilities, Bus shelters, Support Vehicles, Stations/Terminals and Accessory/Misc. Equipment	**Total Project Cost (YOE):**	$	330,390
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:	ADMIN - 3/18/22	**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5307
MPO Project #	PHRBMPO135	**Federal (FTA) Funds:**	$	83,664
		State Funds from TxDOT:	$	-
Apportionment Year:	2021	**Other Funds:**	$	20,916
Project Phase:		**Fiscal Year Cost:**	$	104,580
Brief Project Description:	Capital (Ride Systems Application)	**Total Project Cost (YOE):**	$	104,580
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5307
MPO Project #	PHRBMPO136	**Federal (FTA) Funds:**	$	24,488
		State Funds from TxDOT:	$	-
Apportionment Year:	2021	**Other Funds:**	$	6,122
Project Phase:		**Fiscal Year Cost:**	$	30,610
Brief Project Description:	Capital (PL)	**Total Project Cost (YOE):**	$	30,610
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5310 (ARP)
MPO Project #	PHRBMPO137	**Federal (FTA) Funds:**	$	28,858
		State Funds from TxDOT:	$	-
Apportionment Year:	2021	**Other Funds:**		
Project Phase:		**Fiscal Year Cost:**	$	28,858
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	**Total Project Cost (YOE):**	$	28,858
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5310 (CRRSAA)
MPO Project #	PHRBMPO138	**Federal (FTA) Funds:**	$	28,857
		State Funds from TxDOT:	$	-
Apportionment Year:	2021	**Other Funds:**		
Project Phase:		**Fiscal Year Cost:**	$	28,857
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	**Total Project Cost (YOE):**	$	28,857
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5307 (ARP)
MPO Project #	PHRBMPO139	**Federal (FTA) Funds:**	$	420,939
		State Funds from TxDOT:	$	-
Apportionment Year:	2021	**Other Funds:**		
Project Phase:		**Fiscal Year Cost:**	$	420,939
Brief Project Description:	Operations ($420,939)	**Total Project Cost (YOE):**	$	420,939
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5307 (ARP)
MPO Project #	PHRBMPO140	**Federal (FTA) Funds:**	$	1,310,000
		State Funds from TxDOT:	$	-
Apportionment Year:	2021	**Other Funds:**		
Project Phase:		**Fiscal Year Cost:**	$	1,310,000
Brief Project Description:	Capital - Rolling Stock, Non-revenue vehicles, & Facility Improvement	**Total Project Cost (YOE):**	$	1,310,000
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:	ADMIN - 3/18/22	**Trans. Deve Credits Awarded (Date & Amount):**		

Federal Share (5307)	$	4,303,398
Local Share (5307)	$	1,726,708
State Share	$	-
5307 Total	**$**	**6,030,106**
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	$	221,745
Local Share 5310	$	55,570
Federal Share 5339	$	264,312
Local Share 5339	$	66,078
Federal Share 5311		
Local Share 5311		
Federal Share TIGER		
Local Share TIGER		
Total	**$**	**6,637,811**

Development Credits

FY 2022 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5307
MPO Project #	PHRBMPO118	**Federal (FTA) Funds:**	$	1,569,180
		State Funds from TxDOT:	$	563,392
Apportionment Year:	2022	**Other Funds:**	$	1,005,788
Project Phase:		**Fiscal Year Cost:**	$	3,138,360
Brief Project Description:	Operating Assistance	**Total Project Cost (YOE):**	$	3,138,360
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5307
MPO Project #	PHRBMPO119	**Federal (FTA) Funds:**	$	1,090,716
		State Funds from TxDOT:	$	-
Apportionment Year:	2022	**Other Funds:**	$	272,679
Project Phase:		**Fiscal Year Cost:**	$	1,363,395
Brief Project Description:	Other Capital Program Items (PM)	**Total Project Cost (YOE):**	$	1,363,395
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5307
MPO Project #	PHRBMPO120	**Federal (FTA) Funds:**	$	26,596
		State Funds from TxDOT:	$	-
Apportionment Year:	2022	**Other Funds:**	$	6,649
Project Phase:		**Fiscal Year Cost:**	$	33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	**Total Project Cost (YOE):**	$	33,245
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5310
MPO Project #	PHRBMPO121	**Federal (FTA) Funds:**	$	166,311
		State Funds from TxDOT:	$	-
Apportionment Year:	2022	**Other Funds:**	$	41,579
Project Phase:		**Fiscal Year Cost:**	$	207,890
Brief Project Description:	Other Capital Program Items (PM) & ADA Coordinator	**Total Project Cost (YOE):**	$	207,890
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5339
MPO Project #	PHRBMPO122	**Federal (FTA) Funds:**	$	303,718
		State Funds from TxDOT:	$	-
Apportionment Year:	2020 ($80,000) | 2021 ($220,000)	**Other Funds:**	$	53,597
Project Phase:		**Fiscal Year Cost:**	$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	**Total Project Cost (YOE):**	$	357,315
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		TIGER
MPO Project #	BMPO-TGR2	**Federal (FTA) Funds:**	$	3,140,141
		State Funds from TxDOT:	$	-
Apportionment Year:	2017	**Other Funds:**	$	1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	**Fiscal Year Cost:**	$	4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	**Total Project Cost (YOE):**	$	4,499,138
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		TIGER
MPO Project #	BMPO-TGR4	**Federal (FTA) Funds:**	$	539,859
		State Funds from TxDOT:	$	-
Apportionment Year:	2017	**Other Funds:**	$	1,075,141
Project Phase:	Project 2: Improve Bus Stop Safety and Comfort	**Fiscal Year Cost:**	$	1,615,000
Brief Project Description:	Bus Stop Improvements - Improvements of approximately 54 bus stops. [Funding Breakdown TIGER: $539,859; CDBG: $350,000 = Total Federal: $889,859// COB: $326,131; Other: $399,010 = Total/ Local: 725,141] *11 Bus stops completed in 2017 with Local Match.	**Total Project Cost (YOE):**	$	1,615,000
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**	$	-
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

Federal Share (5307)	$	2,686,492
Local Share (5307)	$	1,285,116
State Share	$	563,392
5307 Total	**$**	**4,535,000**
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	$	166,311
Local Share 5310	$	41,579
Federal Share 5339	$	303,718
Local Share 5339	$	53,597
Federal Share 5311		
Local Share 5311		
Federal Share TIGER	$	3,680,000
Local Share TIGER	$	2,434,138
Total	**$**	**11,214,343**

Development Credits

FY 2023 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5307
MPO Project #	PHRBMPO125	**Federal (FTA) Funds:**	$	1,569,180
		State Funds from TxDOT:	$	563,392
Apportionment Year:	2023	**Other Funds:**	$	1,005,788
Project Phase:		**Fiscal Year Cost:**	$	3,138,360
Brief Project Description:	Operating Assistance	**Total Project Cost (YOE):**	$	3,138,360
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5307
MPO Project #	PHRBMPO126	**Federal (FTA) Funds:**	$	1,090,716
		State Funds from TxDOT:	$	-
Apportionment Year:	2023	**Other Funds:**	$	272,679
Project Phase:		**Fiscal Year Cost:**	$	1,363,395
Brief Project Description:	Other Capital Program Items (PM)	**Total Project Cost (YOE):**	$	1,363,395
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5307
MPO Project #	PHRBMPO127	**Federal (FTA) Funds:**	$	26,596
		State Funds from TxDOT:	$	-
Apportionment Year:	2023	**Other Funds:**	$	6,649
Project Phase:		**Fiscal Year Cost:**	$	33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	**Total Project Cost (YOE):**	$	33,245
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5310
MPO Project #	PHRBMPO128	**Federal (FTA) Funds:**	$	166,311
		State Funds from TxDOT:	$	-
Apportionment Year:	2023	**Other Funds:**	$	41,579
Project Phase:		**Fiscal Year Cost:**	$	207,890
Brief Project Description:	Other Capital Program Items (PM)	**Total Project Cost (YOE):**	$	207,890
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5339
MPO Project #	PHRBMPO129	**Federal (FTA) Funds:**	$	303,718
		State Funds from TxDOT:	$	-
Apportionment Year:	2023	**Other Funds:**	$	53,597
Project Phase:		**Fiscal Year Cost:**	$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	**Total Project Cost (YOE):**	$	357,315
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

Federal Share (5307)	$	2,686,492
Local Share (5307)	$	1,285,116
State Share	$	563,392
5307 Total:	**$**	**4,535,000**
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	$	166,311
Local Share 5310	$	41,579
Federal Share 5339	$	303,718
Local Share 5339	$	53,597
Federal Share 5311		
Local Share 5311		
Federal Share TIGER		
Local Share TIGER		
Total	**$**	**5,100,205**

Development Credits

FY 2024 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5307
MPO Project #	PHRBMPO130	**Federal (FTA) Funds:**	$	1,569,180
		State Funds from TxDOT:	$	563,392
Apportionment Year:	2024	**Other Funds:**	$	1,005,788
Project Phase:		**Fiscal Year Cost:**	$	3,138,360
Brief Project Description:	Operating Assistance	**Total Project Cost (YOE):**	$	3,138,360
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5307
MPO Project #	PHRBMPO131	**Federal (FTA) Funds:**	$	1,090,716
		State Funds from TxDOT:	$	-
Apportionment Year:	2024	**Other Funds:**	$	272,679
Project Phase:		**Fiscal Year Cost:**	$	1,363,395
Brief Project Description:	Other Capital Program Items (PM)	**Total Project Cost (YOE):**	$	1,363,395
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5307
MPO Project #	PHRBMPO132	**Federal (FTA) Funds:**	$	26,596
		State Funds from TxDOT:	$	-
Apportionment Year:	2024	**Other Funds:**	$	6,649
Project Phase:		**Fiscal Year Cost:**	$	33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	**Total Project Cost (YOE):**	$	33,245
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5310
MPO Project #	PHRBMPO133	**Federal (FTA) Funds:**	$	166,311
		State Funds from TxDOT:	$	-
Apportionment Year:	2024	**Other Funds:**	$	41,579
Project Phase:		**Fiscal Year Cost:**	$	207,890
Brief Project Description:	Other Capital Program Items (PM)	**Total Project Cost (YOE):**	$	207,890
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	**Federal Funding Category:**		5339
MPO Project #	PHRBMPO134	**Federal (FTA) Funds:**	$	303,718
		State Funds from TxDOT:	$	-
Apportionment Year:	2024	**Other Funds:**	$	53,597
Project Phase:		**Fiscal Year Cost:**	$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	**Total Project Cost (YOE):**	$	357,315
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

Federal Share (5307)	$	2,686,492
Local Share (5307)	$	1,285,116
State Share	$	563,392
5307 Total:	**$**	**4,535,000**
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	$	166,311
Local Share 5310	$	41,579
Federal Share 5339	$	303,718
Local Share 5339	$	53,597
Federal Share 5311		
Local Share 5311		
Federal Share TIGER		
Local Share TIGER		
Total	**$**	**5,100,205**

Development Credits

Transit Financial Summary
Brownsville Area - RGVMPO
FY 2021 - 2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2022

	Transit Program	FY 2021			FY 2022			FY 2023		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	4,303,398	1,726,708	6,030,106	2,686,492	1,848,508	4,535,000	2,686,492	1,848,508	4,535,000
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities	221,745	55,570	277,315	166,311	41,579	207,890	166,311	41,579	207,890
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	264,312.00	66,078.00	330,390.00	303,718.00	53,597.00	357,315.00	303,718.00	53,597.00	357,315.00
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other				3,680,000	2,434,138	6,114,138			
	Total Funds	**$4,789,455**	**$1,848,356**	**$6,637,811**	**$6,836,521**	**$4,377,822**	**$11,214,343**	**$3,156,521**	**$1,943,684**	**$5,100,205**
	Transportation Development Credits									
	Requested									
	Awarded			$0			$0			$0

All Figures in Year of Expenditure (YOE) Dollars

	Transit Program	FY 2024			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,686,492	1,848,508	4,535,000	12,362,874	7,272,232	19,635,106
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities	166,311	41,579	207,890	720,678	180,307	900,985
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	303,718.00	53,597.00	357,315.00	$ 1,175,466.00	226,869	1,402,335
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				3,680,000	2,434,138	6,114,138
	Total Funds	**$3,156,521**	**$1,943,684**	**$5,100,205**	**$17,939,018**	**$10,113,546**	**$28,052,564**
	Transportation Development Credits						
	Requested						$0
	Awarded			$0			$0

FY 2021 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HSB-2021-001	**Federal (FTA) Funds:**	$	1,306,806
		State Funds from TxDOT:	$	-
Apportionment Year:	2021	**Other Funds:**	$	326,702
Project Phase:		**Fiscal Year Cost:**	$	1,633,508
Brief Project Description:	Harlingen Terminal/Park & Ride 1,306,806 local 26,702 and inkind 300,000 as match	**Total Project Cost (YOE):**	$	1,633,508
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HSB-2021-002	**Federal (FTA) Funds:**	$	324,831
		State Funds from TxDOT:	$	-
Apportionment Year:	2020	**Other Funds:**		
Project Phase:		**Fiscal Year Cost:**	$	324,831
Brief Project Description:	Preventive Maintenance	**Total Project Cost (YOE):**	$	324,831
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**	$	64,966
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HSB-2021-003	**Federal (FTA) Funds:**	$	300,000
		State Funds from TxDOT:	$	-
Apportionment Year:	2021	**Other Funds:** REVISION	$	-
Project Phase:		**Fiscal Year Cost:**	$	300,000
Brief Project Description:	Bus Shelters Project	**Total Project Cost (YOE):**	$	300,000
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**	$	65,490
Amendment Date & Action:	Revised funding & Description	**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HSB-2021-004	**Federal (FTA) Funds:**	$	300,000
		State Funds from TxDOT:	$	-
Apportionment Year:	2020 ($80,000) | 2021 ($220,000)	**Other Funds:**	$	161,000
Project Phase:		**Fiscal Year Cost:**	$	461,000
Brief Project Description:	San Benito Sidewalk Project (w San Benito Local Match)	**Total Project Cost (YOE):**	$	461,000
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**	$	-
Amendment Date & Action:	Project LET	**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307 & C.A.
MPO Project #	HSB-2020-003	**Federal (FTA) Funds:**	$	2,027,735
		State Funds from TxDOT:	$	-
Apportionment Year:	2020	**Other Funds:**	$	-
Project Phase:		**Fiscal Year Cost:**	$	4,027,735
Brief Project Description:	Harlingen Multimodal Terminal (A&E, Construction, Misc., Land Acquisition $2M CARES Act)	**CARES Act**	$	2,000,000
		Total Project Cost (YOE):	$	4,027,735
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**	$	506,934
Amendment Date & Action:	Project LET	**Trans. Deve Credits Awarded (Date & Amount):**		

Federal Share (5307)	$	4,259,372
Local Share (5307)	$	487,702
State Share		
5307 Total:	**$**	**4,747,074**
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	**$**	**4,747,074**

Development credits:
$637,390

FY 2022 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HSB-2022-001	**Federal (FTA) Funds:**	$	1,245,787
		State Funds from TxDOT:	$	-
Apportionment Year:	2022	**Other Funds:**	$	1,245,787
Project Phase:		**Fiscal Year Cost:**	$	2,491,574
Brief Project Description:	Operations - Harlingen Urbanized Area	**Total Project Cost (YOE):**	$	2,491,574
Sec 5309 ID Number:		**Trans. Dev. Credits**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HSB-2022-002	**Federal (FTA) Funds:**	$	280,283
		State Funds from TxDOT:	$	-
Apportionment Year:	2022	**Other Funds:**		
Project Phase:		**Fiscal Year Cost:**	$	280,283
Brief Project Description:	Preventive Maintenance	**Total Project Cost (YOE):**	$	280,283
Sec 5309 ID Number:		**Trans. Dev. Credits**	$	70,071
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HSB-2022-003	**Federal (FTA) Funds:**	$	150,000
		State Funds from TxDOT:	$	-
Apportionment Year:	2022	**Other Funds:**	$	-
Project Phase:		**Fiscal Year Cost:**	$	150,000
Brief Project Description:	Software & Annual Subscriptions	REVISION		
		Total Project Cost (YOE):	$	150,000
Sec 5309 ID Number:		**Trans. Dev. Credits**	$	37,500
Amendment Date & Action:	Revised Description	**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HSB-2022-004	**Federal (FTA) Funds:**	$	431,665
		State Funds from TxDOT:		
Apportionment Year:	2022	**Other Funds:** REVISION		
Project Phase:		**Fiscal Year Cost:**	$	431,665
Brief Project Description:	VM Transit Terminal/A&E	**Total Project Cost (YOE):**		
Sec 5309 ID Number:		**Trans. Dev. Credits**	$	107,916
Amendment Date & Action:	Revised Description	**Trans. Deve Credits Awarded (Date & Amount):**		

Federal Share (5307)	$	2,107,735
Local Share (5307)	$	1,245,787
State Share		
5307 Total:	**$**	**3,353,522**
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	**$**	**3,353,522**
Development Credits	$	215,487

FY 2023 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HSB-2023-001	**Federal (FTA) Funds:**	$	1,500,000
		State Funds from TxDOT:	$	-
Apportionment Year:	2023	**Other Funds:**	$	1,500,000
Project Phase:		**Fiscal Year Cost:**	$	3,000,000
Brief Project Description:	Operations - Harlingen Urbanized Area	**Total Project Cost (YOE):**	$	3,000,000
Sec 5309 ID Number:		**Trans. Dev. Credits**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HSB-2023-002	**Federal (FTA) Funds:**	$	280,283
		State Funds from TxDOT:	$	-
Apportionment Year:	2023	**Other Funds:**		
Project Phase:		**Fiscal Year Cost:**	$	280,283
Brief Project Description:	Preventive Maintenance	**Total Project Cost (YOE):**	$	280,283
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**	$	70,071
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HSB-2023-003	**Federal (FTA) Funds:**	$	27,452
		State Funds from TxDOT:	$	-
Apportionment Year:	2023	**Other Funds:**	$	-
Project Phase:		**Fiscal Year Cost:**	$	27,452
Brief Project Description:	Software/Annual Subscriptions	**REVISION**		
		Total Project Cost (YOE):	$	27,452
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**	$	6,863
Amendment Date & Action:	Revised Description	**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HSB-2023-004	**Federal (FTA) Funds:**	$	300,000
		State Funds from TxDOT:	$	-
Apportionment Year:	2023	**Other Funds:** **REVISION**		
Project Phase:		**Fiscal Year Cost:**	$	300,000
Brief Project Description:	VM Transit Terminal Construction/A&E	**Total Project Cost (YOE):**	$	300,000
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**	$	75,000
Amendment Date & Action:	Revised Description	**Trans. Deve Credits Awarded (Date & Amount):**		

Federal Share (5307)	$	2,107,735
Local Share (5307)	$	1,500,000
State Share		
5307 Total:	**$**	**3,607,735**
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	**$**	**3,607,735**

Development credits	$	151,934

FY 2024 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HSB-2024-001	**Federal (FTA) Funds:**	$	1,245,787
		State Funds from TxDOT:	$	-
Apportionment Year:	2024	**Other Funds:**	$	1,245,787
Project Phase:		**Fiscal Year Cost:**	$	2,491,574
Brief Project Description:	Operations - Harlingen Urbanized Area	**Total Project Cost (YOE):**	$	2,491,574
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HSB-2024-002	**Federal (FTA) Funds:**	$	200,000
		State Funds from TxDOT:	$	-
Apportionment Year:	2024	**Other Funds:**	$	40,000
Project Phase:		**Fiscal Year Cost:**	$	240,000
Brief Project Description:	Preventive Maintenance	**Total Project Cost (YOE):**	$	240,000
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**	$	-
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HSB-2024-003	**Federal (FTA) Funds:**	$	581,665
		State Funds from TxDOT:	$	-
Apportionment Year:	2024	**Other Funds:**	$	-
Project Phase:		**Fiscal Year Cost:**	$	581,665
Brief Project Description:	Capital Involvement Plan	**Total Project Cost (YOE):**	$	581,665
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**	$	116,333
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

Federal Share (5307)	$	2,027,452
Local Share (5307)	$	1,285,787
State Share		
5307 Total:	**$**	**3,313,239**
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	**$**	**3,313,239**
Development Credits	$	116,333

Transit Financial Summary
Harlingen-San Benito Area - RGVMPO
FY 2021-2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars — Current as of May 2022

	Transit Program	FY 2021			FY 2022			FY 2023		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K									
2	Sec. 5307 - Urbanized Formula <200K	4,259,372	487,702	4,747,074	2,107,735	1,245,787	3,353,522	2,107,735	1,500,000	3,607,735
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities									
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities									
13	Other FTA									
14	Regionally Significant or Other									
	Total Funds	**$4,259,372**	**$487,702**	**$4,747,074**	**$2,107,735**	**$1,245,787**	**$3,353,522**	**$2,107,735**	**$1,500,000**	**$3,607,735**
Transportation Development Credits										
	Requested			$637,390			$215,487			$151,934
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

	Transit Program	FY 2024			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K						
2	Sec. 5307 - Urbanized Formula <200K	2,027,452	1,285,787	3,313,239	10,502,294	4,519,276	15,021,570
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities						
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities						
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
	Total Funds	**$2,027,452**	**$1,285,787**	**$3,313,239**	**$10,502,294**	**$4,519,276**	**$15,021,570**
Transportation Development Credits							
	Requested			$116,333			$1,121,144
	Awarded						

FY 2021 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5310
MPO Project #	HCVM-047	**Federal (FTA) Funds:**	$	44,895
		State Funds from TxDOT:	$	-
Apportionment Year:		**Other Funds:**	$	8,979
Project Phase:	(2019) 44,895	**Fiscal Year Cost:**	$	53,874
Brief Project Description:	Capital/Operations/Admin.	**Total Project Cost (YOE):**	$	53,874
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5310
MPO Project #	HCVM-080	**Federal (FTA) Funds:**	$	602,553
		State Funds from TxDOT:	$	-
Apportionment Year:	(2020) 602,553	**Other Funds:**	$	108,460
Project Phase:		**Fiscal Year Cost:**	$	711,013
Brief Project Description:	Capital/Operations 542,298 /Admin. 60,255	**Total Project Cost (YOE):**	$	711,013
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HCVM-081	**Federal (FTA) Funds:**	$	2,500,000
		State Funds from TxDOT:	$	-
Apportionment Year	2021	**Other Funds:**	$	2,500,000
Project Phase:		**Fiscal Year Cost:**	$	5,000,000
Brief Project Description:	Operating (2,500,000 w/lm)	**Total Project Cost (YOE):**	$	5,000,000
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5339
MPO Project #	HCVM-083	**Federal (FTA) Funds:**	$	754,922
		State Funds from TxDOT:		
Apportionment Year	2021	**Other Funds:**		
Project Phase:		**Fiscal Year Cost:**	$	754,922
Brief Project Description:	Capital Fleet Replacement w/ STC	**Total Project Cost (YOE):**	$	754,922
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**	$	188,731
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HCVM-099	**Federal (FTA) Funds:**	$	80,000
		State Funds from TxDOT:	$	-
Apportionment Year	2018	**Other Funds:**	$	16,000
Project Phase:		**Fiscal Year Cost:**	$	96,000
Brief Project Description:	La Villa Streetscape Project	**Total Project Cost (YOE):**	$	96,000
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:	Added Project	**Trans. Deve Credits Awarded (Date & Amount):**		

REVISION

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5310
MPO Project #	HCVM-085	**Federal (FTA) Funds:**	$	620,251
		State Funds from TxDOT:	$	-
Apportionment Year	2021	**Other Funds:**	$	111,645
Project Phase:		**Fiscal Year Cost:**	$	731,896
Brief Project Description:	Capital/Operations: $558,226 - Admin: $62,025	**Total Project Cost (YOE):**	$	731,896
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:	ADMIN - Funding	**Trans. Deve Credits Awarded (Date & Amount):**		

ADMIN

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HCVM-117	**Federal (FTA) Funds:**	$	1,090,823
		State Funds from TxDOT:	$	-
Apportionment Year	2021	**Other Funds:**	$	-
Project Phase:		**Fiscal Year Cost:**	$	1,090,823
Brief Project Description:	Land Acquisition/Valley Metro Transit Terminal			
		Total Project Cost (YOE):	$	1,090,823
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**	$	272,706
Amendment Date & Action:	Revised Description	**Trans. Deve Credits Awarded (Date & Amount):**		

REVISION

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HCVM-116	**Federal (FTA) Funds:**	$	3,565,185
		State Funds from TxDOT:	$	-
Apportionment Year	2020	**Other Funds:**	$	1,016,777
Project Phase:		**Fiscal Year Cost:**	$	4,581,962
Brief Project Description:	Edinburg Transit Terminal/Edinburg Park & Ride (1,500,000w/E-lm) VM Rehab/expansion Proj. (1,000,000 /tdc) Hidalgo Streetscape Project (400,000w/lm), Operating (541,777w/lm), & VM Operations Study (123,408 w/tdc)	**Total Project Cost (YOE):**	$	4,831,962
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**	$	280,852
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HCVM-118	**Federal (FTA) Funds:**	$	63,000
		State Funds from TxDOT:	$	-
Apportionment Year	2018	**Other Funds:**	$	-
Project Phase:		**Fiscal Year Cost:**	$	63,000
Brief Project Description:	Bus Stop Improvements			
		Total Project Cost (YOE):	$	1,090,823
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**	$	15,750
Amendment Date & Action:	Added Project	**Trans. Deve Credits Awarded (Date & Amount):**		

REVISION

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	**Federal Funding Category:**		5307
MPO Project Information (reference number, etc.)	HCMM-022	**Federal (FTA) Funds**	$	3,650,319
		State Funds from TxDOT:		
Apportionment Year	2015 ($ 1,740,000); 2016 ($ 320,000); 2017 ($ 950,319); 2018 ($ 640,000)	**Other Funds**		
Project Phase:		**Fiscal Year Cost**	$	3,650,319
Brief Project Description:	New Facility Construction	**Total Project Cost (YOE)**	$	3,650,319
Sec 5309 ID Number		**Trans. Dev. Credits Requested**	$	912,580
Amendment Date & Action		**Trans. Deve Credits Awarded (Date & Amount)**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	**Federal Funding Category:**		5307
MPO Project Information (reference number, etc.)	HCMM-024	**Federal (FTA) Funds**	$	2,000,000
		State Funds from TxDOT:		
Apportionment Year	2016	**Other Funds**	$	-
Project Phase:		**Fiscal Year Cost**	$	2,000,000
Brief Project Description:	Accessibility Improvements & Pathways	**Total Project Cost (YOE)**	$	2,000,000
Sec 5309 ID Number		**Trans. Dev. Credits Requested**	$	500,000
Amendment Date & Action		**Trans. Deve Credits Awarded (Date & Amount)**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	**Federal Funding Category:**		5307
MPO Project Information (reference number, etc.)	HCMM-029	**Federal (FTA) Funds**	$	2,610,929
		State Funds from TxDOT:	$	-
Apportionment Year	2018 ($2,217,192)| 2019 ($393,737)	**Other Funds**		
Project Phase:		**Fiscal Year Cost**	$	2,610,929
Brief Project Description:	BUS PROCUREMENT - REPLACEMENT	**Total Project Cost (YOE)**	$	2,610,929
Sec 5309 ID Number		**Trans. Dev. Credits Requested**	$	534,769
Amendment Date & Action		**Trans. Deve Credits Awarded (Date & Amount)**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	**Federal Funding Category:**		5307
MPO Project Information (reference number, etc.)	HCMM-044	**Federal (FTA) Funds**	$	50,000
		State Funds from TxDOT:		
Apportionment Year	2017	**Other Funds**	$	10,000
Project Phase:		**Fiscal Year Cost**	$	60,000
Brief Project Description:	Training	**Total Project Cost (YOE)**	$	60,000
Sec 5309 ID Number		**Trans. Dev. Credits Requested**	$	10,000
Amendment Date & Action		**Trans. Deve Credits Awarded (Date & Amount)**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	**Federal Funding Category:**		5307
MPO Project Information (reference number, etc.)	HCMM-045	**Federal (FTA) Funds**	$	109,570
		State Funds from TxDOT:		
Apportionment Year	2017	**Other Funds**	$	21,914
Project Phase:		**Fiscal Year Cost**	$	131,484
Brief Project Description:	Marketing	**Total Project Cost (YOE)**	$	131,484
Sec 5309 ID Number		**Trans. Dev. Credits Requested**		
Amendment Date & Action		**Trans. Deve Credits Awarded (Date & Amount)**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	**Federal Funding Category:**		
MPO Project Information (reference number, etc.)	HCMM-041	**Federal (FTA) Funds**		
		State Funds from TxDOT:	$	210,057
Apportionment Year	2020	**Other Funds**		
Project Phase:		**Fiscal Year Cost**	$	210,057
Brief Project Description:	ADMINISTRATION / OPERATION	**Total Project Cost (YOE)**	$	210,057
Sec 5309 ID Number		**Trans. Dev. Credits Requested**		
Amendment Date & Action		**Trans. Deve Credits Awarded (Date & Amount)**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	**Federal Funding Category:**		5307
MPO Project Information (reference number, etc.)	HCMM-048	**Federal (FTA) Funds**	$	749,905
		State Funds from TxDOT:	$	-
Apportionment Year	2021	**Other Funds**	$	225,000
Project Phase:		**Fiscal Year Cost**	$	974,905
Brief Project Description:	PREVENTIVE MAINTENANCE	**Total Project Cost (YOE)**	$	974,905
Sec 5309 ID Number		**Trans. Dev. Credits Requested**		
Amendment Date & Action		**Trans. Deve Credits Awarded (Date & Amount)**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	**Federal Funding Category:**		
MPO Project Information (reference number, etc.)	HCMM-049	**Federal (FTA) Funds**		
		State Funds from TxDOT:	$	210,057
Apportionment Year	2021	**Other Funds**		
Project Phase:		**Fiscal Year Cost**	$	210,057
Brief Project Description:	ADMINISTRATION / OPERATION	**Total Project Cost (YOE)**	$	210,057
Sec 5309 ID Number		**Trans. Dev. Credits Requested**		
Amendment Date & Action		**Trans. Deve Credits Awarded (Date & Amount)**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	**Federal Funding Category:**		5307
MPO Project Information (reference number, etc.)	HCMM-055	**Federal (FTA) Funds**	$	4,820,067
		State Funds from TxDOT:		
Apportionment Year	2017 ($ 682,321)| 2019 ($ 1,734,871)| 2020 ($ 1,652,970) Added to 2021 Amount	**Other Funds**	$	964,013
Project Phase:		**Fiscal Year Cost**	$	5,784,080
Brief Project Description:	Park and Ride South	**Total Project Cost (YOE)**	$	5,784,080
Sec 5309 ID Number		**Trans. Dev. Credits Requested**		
Amendment Date & Action		**Trans. Deve Credits Awarded (Date & Amount)**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	**Federal Funding Category:**		5307
MPO Project Information (reference number, etc.)	HCMM-062	**Federal (FTA) Funds**	$	255,191
		State Funds from TxDOT:		
Apportionment Year	2017	**Other Funds**	$	51,038
Project Phase:		**Fiscal Year Cost**	$	306,229
Brief Project Description:	Planning - Bus Rapid Transit	**Total Project Cost (YOE)**	$	306,229
Sec 5309 ID Number		**Trans. Dev. Credits Requested**		
Amendment Date & Action		**Trans. Deve Credits Awarded (Date & Amount)**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	**Federal Funding Category:**		5307
MPO Project Information (reference number, etc.)	HCMM-063	**Federal (FTA) Funds**	$	777,831
		State Funds from TxDOT:		
Apportionment Year	2020 ($687,831)	**Other Funds**	$	155,566
Project Phase:		**Fiscal Year Cost**	$	933,397
Brief Project Description:	Land Acquisition - Bus Rapid Transit	**Total Project Cost (YOE)**	$	933,397
Sec 5309 ID Number		**Trans. Dev. Credits Requested**		
Amendment Date & Action		**Trans. Deve Credits Awarded (Date & Amount)**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	**Federal Funding Category:**		5307
MPO Project Information (reference number, etc.)	HCMM-064	**Federal (FTA) Funds**	$	687,831
		State Funds from TxDOT:		
Apportionment Year	2019	**Other Funds**	$	137,566
Project Phase:		**Fiscal Year Cost**	$	825,397
Brief Project Description:	Shop Equipment	**Total Project Cost (YOE)**	$	825,397
Sec 5309 ID Number		**Trans. Dev. Credits Requested**		
Amendment Date & Action		**Trans. Deve Credits Awarded (Date & Amount)**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	**Federal Funding Category:**		5307
MPO Project Information (reference number, etc.)	HCMM-065	**Federal (FTA) Funds**	$	1,023,002
		State Funds from TxDOT:		
Apportionment Year	2019 ($188,618), 2020 ($834,384)	**Other Funds**	$	204,600
Project Phase:		**Fiscal Year Cost**	$	1,227,602
Brief Project Description:	Consulting - Bus Rapid Transit	**Total Project Cost (YOE)**	$	1,227,602
Sec 5309 ID Number		**Trans. Dev. Credits Requested**		
Amendment Date & Action		**Trans. Deve Credits Awarded (Date & Amount)**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	**Federal Funding Category:**		5307
MPO Project Information (reference number, etc.)	HCMM-066	**Federal (FTA) Funds**	$	300,000
		State Funds from TxDOT:		
Apportionment Year	2020	**Other Funds**		
Project Phase:		**Fiscal Year Cost**	$	300,000
Brief Project Description:	Security Cameras			
		Total Project Cost (YOE)	$	300,000
Sec 5309 ID Number		**Trans. Dev. Credits Requested**	$	60,000
Amendment Date & Action		**Trans. Deve Credits Awarded (Date & Amount)**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	**Federal Funding Category:**		5307
MPO Project Information (reference number, etc.)	HCMM-067	**Federal (FTA) Funds**	$	4,150,681
		State Funds from TxDOT:		
Apportionment Year	2018 ($556,978) 2019 ($323,703) 2021 ($3,200,000)	**Other Funds**		
Project Phase:		**Fiscal Year Cost**	$	4,150,681
Brief Project Description:	North Transfer Hub Construction			
		Total Project Cost (YOE)	$	4,150,681
Sec 5309 ID Number		**Trans. Dev. Credits Requested**	$	830,136
Amendment Date & Action		**Trans. Deve Credits Awarded (Date & Amount)**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	**Federal Funding Category:**		5307
MPO Project Information (reference number, etc.)	HCMM-068	**Federal (FTA) Funds**	$	692,034
		State Funds from TxDOT:		
Apportionment Year	2021	**Other Funds**		
Project Phase:		**Fiscal Year Cost**	$	692,034
Brief Project Description:	Operations/Administration (American Rescue Plan)	**Total Project Cost (YOE)**	$	692,034
Sec 5309 ID Number		**Trans. Dev. Credits Requested**		
Amendment Date & Action		**Trans. Deve Credits Awarded (Date & Amount)**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HCVM-077	**Federal (FTA) Funds:**	$	202,920
		State Funds from TxDOT:	$	-
Apportionment Year	2018	**Other Funds:**	$	-
Project Phase:		**Fiscal Year Cost:**	$	202,920
Brief Project Description:	Technology			
		Total Project Cost (YOE):	$	202,920
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**	$	50,730
Amendment Date & Action:	ADMIN	**Trans. Deve Credits Awarded (Date & Amount):**		

ADMIN

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HCVM-119	**Federal (FTA) Funds:**	$	96,000
		State Funds from TxDOT:	$	-
Apportionment Year	2018	**Other Funds:**	$	-
Project Phase:		**Fiscal Year Cost:**	$	96,000
Brief Project Description:	Bus Shelter Project			
		Total Project Cost (YOE):	$	96,000
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**	$	24,000
Amendment Date & Action:	Added Project	**Trans. Deve Credits Awarded (Date & Amount):**		

REVISION

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HCVM-065	**Federal (FTA) Funds:**	$	801,023
		State Funds from TxDOT:	$	-
Apportionment Year	2019	**Other Funds:**	$	160,205
Project Phase:		**Fiscal Year Cost:**	$	961,228
Brief Project Description:	Fleet Expansion (Trolleys)			
		Total Project Cost (YOE):	$	961,228
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:	ADMIN	**Trans. Deve Credits Awarded (Date & Amount):**		

ADMIN

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HCVM-078	**Federal (FTA) Funds:**	$	120,000
		State Funds from TxDOT:	$	-
Apportionment Year	2019	**Other Funds:**		
Project Phase:		**Fiscal Year Cost:**	$	120,000
Brief Project Description:	Maintenance/Support Vehicles			
		Total Project Cost (YOE):	$	120,000
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**	$	30,000
Amendment Date & Action:	ADMIN	**Trans. Deve Credits Awarded (Date & Amount):**		

ADMIN

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HCVM-120	**Federal (FTA) Funds:**	$	204,000
		State Funds from TxDOT:	$	-
Apportionment Year	2019	**Other Funds:**	$	-
Project Phase:		**Fiscal Year Cost:**	$	204,000
Brief Project Description:	Bus Shelter Project			
		Total Project Cost (YOE):	$	204,000
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**	$	51,000
Amendment Date & Action:	Added Project	**Trans. Deve Credits Awarded (Date & Amount):**		

REVISION

Federal Share (5307)	$	30,600,311
Local Share (5307)	$	5,302,474
State Share	$	420,114
5307 Total:	**$**	**36,322,899**
Federal Share 5310	$	1,267,699
Local Share 5310	$	229,084
Federal Share 5339	$	754,922
Local Share 5339		
Total	**$**	**38,574,604**

Development Credits:	$	3,761,253

FY 2022 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HCVM-086	**Federal (FTA) Funds:**	$	1,090,823
		State Funds from TxDOT:	$	-
Apportionment Year:	2022	**Other Funds:** REVISION	$	-
Project Phase:		**Fiscal Year Cost:**	$	1,090,823
Brief Project Description:	Land Acquisition/VM Transit Terminal Const./A&E	**Total Project Cost (YOE):**	$	1,090,823
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**	$	272,706
Amendment Date & Action:	Revised Description	**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HCVM-087	**Federal (FTA) Funds:**	$	1,800,000
		State Funds from TxDOT:	$	-
Apportionment Year:	2022	**Other Funds:** REVISION	$	1,800,000
Project Phase:		**Fiscal Year Cost:**	$	3,600,000
Brief Project Description:	Operations	**Total Project Cost (YOE):**	$	3,600,000
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:	Revised Funding	**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HCVM-121	**Federal (FTA) Funds:**	$	500,000
		State Funds from TxDOT:		
Apportionment Year:	2022	**Other Funds:** REVISION		
Project Phase:		**Fiscal Year Cost:**	$	500,000
Brief Project Description:	Mobility Management	**Total Project Cost (YOE):**	$	500,000
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**	$	125,000
Amendment Date & Action:	Added Project	**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		
MPO Project #	HCVM-089	**Federal (FTA) Funds:**	$	-
		State Funds from TxDOT:	$	250,709
Apportionment Year:	2022	**Other Funds:**	$	-
Project Phase:		**Fiscal Year Cost:**	$	250,709
Brief Project Description:	Operations	**Total Project Cost (YOE):**	$	250,709
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5339
MPO Project #	HCVM-090	**Federal (FTA) Funds:**	$	532,369
		State Funds from TxDOT:	$	-
Apportionment Year:	2022	**Other Funds:**	$	133,092
Project Phase:		**Fiscal Year Cost:**	$	665,461
Brief Project Description:	Capital			
		Total Project Cost (YOE):	$	665,461
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5310
MPO Project #	HCVM-091	**Federal (FTA) Funds:**	$	500,000
		State Funds from TxDOT:	$	-
Apportionment Year:	2022	**Other Funds:**	ADMIN	
Project Phase:		**Fiscal Year Cost.**	$	500,000
Brief Project Description:	Preventative Maintenance			
		Total Project Cost (YOE):	$	500,000
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**	$	125,000
Amendment Date & Action:	Revised Funding	**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HCVM-094	**Federal (FTA) Funds:**	$	400,000
		State Funds from TxDOT:	$	-
Apportionment Year:	2022	**Other Funds:**	REVISION	
Project Phase:		**Fiscal Year Cost:**	$	400,000
Brief Project Description:	Hidalgo County Steetscape (Bus Shelters)			
		Total Project Cost (YOE):	$	400,000
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**	$	100,000
Amendment Date & Action:	Revised Description & Funding	**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HCVM-122	**Federal (FTA) Funds:**	$	200,000
		State Funds from TxDOT:	$	-
Apportionment Year:	2022	**Other Funds:**	REVISION	
Project Phase:		**Fiscal Year Cost:**	$	200,000
Brief Project Description:	Software/Annual Subscriptions			
		Total Project Cost (YOE):	$	200,000
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**	$	50,000
Amendment Date & Action:	Added Project	**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	**Federal Funding Category:**		5307
MPO Project #	HCMM-050	**Federal (FTA) Funds:**	$	687,831
		State Funds from TxDOT:	$	-
Apportionment Year:	2022	**Other Funds:**	$	687,831
Project Phase:		**Fiscal Year Cost:**	$	1,375,662
Brief Project Description:	Operating Assistance	**Total Project Cost (YOE):**	$	1,375,662
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	**Federal Funding Category:**		5307
MPO Project #	HCMM-051	**Federal (FTA) Funds:**	$	2,217,192
		State Funds from TxDOT:	$	-
Apportionment Year:	2022	**Other Funds:**	$	454,124
Project Phase:		**Fiscal Year Cost:**	$	2,671,316
Brief Project Description:	Preventive Maintenance	**Total Project Cost (YOE):**	$	2,671,316
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	**Federal Funding Category:**		
MPO Project #	HCMM-052	**Federal (FTA) Funds:**		
		State Funds from TxDOT:	$	301,619
Apportionment Year:	2022	**Other Funds:**		
Project Phase:		**Fiscal Year Cost:**	$	301,619
Brief Project Description:	Administration/Operation	**Total Project Cost (YOE):**	$	301,619
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5339
MPO Project #	HCVM-084	**Federal (FTA) Funds:**	$	699,040
		State Funds from TxDOT:	$	-
Apportionment Year	2022	**Other Funds:**	$	-
Project Phase:		**Fiscal Year Cos**	$	699,040
Brief Project Description:	Capital Fleet Replacement w/ STC	**Total Project Cost (YOE):**	$	699,040
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**	$	174,760
Amendment Date & Action:	Moved from 2021	**Trans. Deve Credits Awarded (Date & Amount):**		

ADMIN

Federal Share (5307)	$	6,895,846
Local Share (5307)	$	2,941,955
State Share	$	552,328
5307 Total:	**$**	**10,390,129**
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	$	500,000
Local Share 5310	$	-
Federal Share 5339	$	1,231,409
Local Share 5339	$	133,092
Total	**$**	**12,254,630**
Development credits	$	722,466

FY 2023 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5310
MPO Project #	HCVM-103	**Federal (FTA) Funds:**	$	44,895
		State Funds from TxDOT:	$	-
Apportionment Year:		**Other Funds:**	$	8,979
Project Phase:	2023	**Fiscal Year Cost:**	$	53,874
Brief Project Description:	Capital/Operations/Admin.	**Total Project Cost (YOE):**	$	53,874
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HCVM-104	**Federal (FTA) Funds:**	$	420,023
		State Funds from TxDOT:	$	-
Apportionment Year:	2023	**Other Funds:**	$	230,006
Project Phase:		**Fiscal Year Cost:**	$	650,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	**Total Project Cost (YOE):**	$	650,029
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HCVM-105	**Federal (FTA) Funds:**	$	385,000
		State Funds from TxDOT:	$	-
Apportionment Year	2023	**Other Funds:**	$	96,250
Project Phase:		**Fiscal Year Cost:**	$	481,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	**Total Project Cost (YOE):**	$	481,250
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HCVM-106	**Federal (FTA) Funds:**	$	2,100,000
		State Funds from TxDOT:	$	-
Apportionment Year	2021 CRRSAA ($132,506), 2023 ($1,967,494)	**Other Funds:**	$	2,100,000
Project Phase:		**Fiscal Year Cost:**	$	4,200,000
Brief Project Description:	Operations - (2021: Vehicle Purchase UTRGV)	**Total Project Cost (YOE):**	$	4,200,000
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:	ADMIN - 3/2022	**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HCVM-107	**Federal (FTA) Funds:**	$	400,000
		State Funds from TxDOT:	$	250,709
Apportionment Year	2023	**Other Funds:**	$	100,000
Project Phase:		**Fiscal Year Cost:**	$	750,709
Brief Project Description:	Operations	**Total Project Cost (YOE):**	$	750,709
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5339
MPO Project #	HCVM-108	**Federal (FTA) Funds:**	$	532,369
		State Funds from TxDOT:	$	-
Apportionment Year	2023	**Other Funds:**	$	133,092
Project Phase:		**Fiscal Year Cost:**	$	665,461
Brief Project Description:	Capital	**Total Project Cost (YOE):**	$	665,461
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5310
MPO Project #	HCVM-109	**Federal (FTA) Funds:**	$	584,124
		State Funds from TxDOT:	$	-
Apportionment Year	2023	**Other Funds:**	$	146,031
Project Phase:		**Fiscal Year Cost:**	$	730,155
Brief Project Description:	Capital	**Total Project Cost (YOE):**	$	730,155
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	**Federal Funding Category:**		5307
MPO Project Information (reference number, etc.)	HCMM-056	**Federal (FTA) Funds**	$	687,831
		State Funds from TxDOT:	$	-
Apportionment Year	2023	**Other Funds**	$	687,831
Project Phase:		**Fiscal Year Cost**	$	1,375,662
Brief Project Description:	OPERATING ASSISTANCE	**Total Project Cost (YOE)**	$	1,375,662
Sec 5309 ID Number		**Trans. Dev. Credits Requested**		
Amendment Date & Action		**Trans. Deve Credits Awarded (Date & Amount)**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	**Federal Funding Category:**		5307
MPO Project Information (reference number, etc.)	HCMM-057	**Federal (FTA) Funds**	$	2,217,192
		State Funds from TxDOT:	$	-
Apportionment Year	2023	**Other Funds**	$	443,448
Project Phase:		**Fiscal Year Cost**	$	2,660,640
Brief Project Description:	PREVENTIVE MAINTENANCE	**Total Project Cost (YOE)**	$	2,660,640
Sec 5309 ID Number		**Trans. Dev. Credits Requested**		
Amendment Date & Action		**Trans. Deve Credits Awarded (Date & Amount)**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	**Federal Funding Category:**		
MPO Project Information (reference number, etc.)	HCMM-058	**Federal (FTA) Funds**		
		State Funds from TxDOT:	$	210,057
Apportionment Year	2023	**Other Funds**		
Project Phase:		**Fiscal Year Cost**	$	210,057
Brief Project Description:	ADMINISTRATION / OPERATION	**Total Project Cost (YOE)**	$	210,057
Sec 5309 ID Number		**Trans. Dev. Credits Requested**		
Amendment Date & Action		**Trans. Deve Credits Awarded (Date & Amount)**		

Federal Share (5307)	$	6,210,046
Local Share (5307)	$	3,657,535
State Share	$	210,057
5307 Total:	**$**	**10,077,638**
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	$	629,019
Local Share 5310	$	155,010
Federal Share 5339	$	532,369
Local Share 5339	$	133,092
Total	**$**	**11,527,128**

Development credits

FY 2024 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HCVM-110	**Federal (FTA) Funds:**	$	120,023
		State Funds from TxDOT:	$	-
Apportionment Year:	2024	**Other Funds:**	$	230,006
Project Phase:		**Fiscal Year Cost:**	$	350,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	**Total Project Cost (YOE):**	$	350,029
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HCVM-111	**Federal (FTA) Funds:**	$	685,000
		State Funds from TxDOT:	$	-
Apportionment Year:	2024	**Other Funds:**	$	96,250
Project Phase:		**Fiscal Year Cost:**	$	781,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	**Total Project Cost (YOE):**	$	781,250
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5307
MPO Project #	HCVM-112	**Federal (FTA) Funds:**	$	2,100,000
		State Funds from TxDOT:	$	-
Apportionment Year:	2024	**Other Funds:**	$	2,100,000
Project Phase:		**Fiscal Year Cost:**	$	4,200,000
Brief Project Description:	Operations	**Total Project Cost (YOE):**	$	4,200,000
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		
MPO Project #	HCVM-113	**Federal (FTA) Funds:**	$	-
		State Funds from TxDOT:	$	250,709
Apportionment Year:	2024	**Other Funds:**	$	-
Project Phase:		**Fiscal Year Cost:**	$	250,709
Brief Project Description:	Operations	**Total Project Cost (YOE):**	$	250,709
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5339
MPO Project #	HCVM-114	**Federal (FTA) Funds:**	$	532,369
		State Funds from TxDOT:	$	-
Apportionment Year:	2024	**Other Funds:**	$	133,092
Project Phase:		**Fiscal Year Cost:**	$	665,461
Brief Project Description:	Capital	**Total Project Cost (YOE):**	$	665,461
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	**Federal Funding Category:**		5310
MPO Project #	HCVM-115	**Federal (FTA) Funds:**	$	584,124
		State Funds from TxDOT:	$	-
Apportionment Year:	2024	**Other Funds:**	$	146,031
Project Phase:		**Fiscal Year Cost:**	$	730,155
Brief Project Description:	Capital	**Total Project Cost (YOE):**	$	730,155
Sec 5309 ID Number:		**Trans. Dev. Credits Requested:**		
Amendment Date & Action:		**Trans. Deve Credits Awarded (Date & Amount):**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	**Federal Funding Category:**		5307
MPO Project Information (reference number, etc.)	HCMM-059	**Federal (FTA) Funds**	$	687,831
		State Funds from TxDOT:	$	-
Apportionment Year	2024	**Other Funds**	$	687,831
Project Phase:		**Fiscal Year Cost**	$	1,375,662
Brief Project Description:	OPERATING ASSISTANCE	**Total Project Cost (YOE)**	$	1,375,662
Sec 5309 ID Number		**Trans. Dev. Credits Requested**		
Amendment Date & Action		**Trans. Deve Credits Awarded (Date & Amount)**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	**Federal Funding Category:**		5307
MPO Project Information (reference number, etc.)	HCMM-060	**Federal (FTA) Funds**	$	2,217,192
		State Funds from TxDOT:	$	-
Apportionment Year	2024	**Other Funds**	$	443,448
Project Phase:		**Fiscal Year Cost**	$	2,660,640
Brief Project Description:	PREVENTIVE MAINTENANCE	**Total Project Cost (YOE)**	$	2,660,640
Sec 5309 ID Number		**Trans. Dev. Credits Requested**		
Amendment Date & Action		**Trans. Deve Credits Awarded (Date & Amount)**		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	**Federal Funding Category:**		
MPO Project		**Federal (FTA) Funds**		
Information (reference number, etc.)	HCMM-061	**State Funds from TxDOT:**	$	210,057
Apportionment Year	2024	**Other Funds**		
Project Phase:		**Fiscal Year Cost**	$	210,057
Brief Project	ADMINISTRATION /			
Description:	OPERATION	**Total Project Cost (YOE)**	$	210,057
Sec 5309 ID Number		**Trans. Dev. Credits Requested**		
Amendment Date &		**Trans. Deve Credits Awarded**		
Action		**(Date & Amount)**		

Federal Share (5307)	$	5,810,046
Local Share (5307)	$	3,557,535
State Share	$	460,766
5307 Total:	**$**	**9,828,347**
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	$	584,124
Local Share 5310	$	146,031
Federal Share 5339	$	532,369
Local Share 5339	$	133,092
Total	**$**	**11,223,963**

Development credits

Transit Financial Summary
Hidalgo County Area - RGVMPO
FY 2021-2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars — Current as of May 2022

	Transit Program	FY 2021			FY 2022			FY 2023		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	30,600,311	5,722,588	36,322,899	6,895,846	3,494,283	10,390,129	6,210,046	3,867,592	10,077,638
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities	1,267,699	229,084	1,496,783	500,000	0	500,000	629,019	155,010	784,029
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	754,922	0	754,922	1,231,409	133,092	1,364,501	532,369	133,092	665,461
13	Other FTA									
14	Regionally Significant or Other									
	Total Funds	**$32,622,932**	**$5,951,672**	**$38,574,604**	**$8,627,255**	**$3,627,375**	**$12,254,630**	**$7,371,434**	**$4,155,694**	**$11,527,128**
	Transportation Development Credits									
	Requested			$3,761,253						
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

	Transit Program	FY 2024			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	5,810,046	4,018,301	9,828,347	49,516,249	17,102,764	66,619,013
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities	584,124	146,031	730,155	2,980,842	530,125	3,510,967
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	3,051,069	399,276	3,450,345
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
	Total Funds	**$6,926,539**	**$4,297,424**	**$11,223,963**	**$55,548,160**	**$18,032,165**	**$73,580,325**
	Transportation Development Credits						
	Requested						$3,761,253
	Awarded						

Transit Financial Summary
RGVMPO - Regional Totals
FY 2021 - 2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2022

	Transit Program	FY 2021			FY 2022			FY 2023		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	34,903,709	7,449,296	42,353,005	9,582,338	5,342,791	14,925,129	8,896,538	5,716,100	14,612,638
2	Sec. 5307 - Urbanized Formula <200K	4,259,372	487,702	4,747,074	2,107,735	1,245,787	3,353,522			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilitie	1,489,444	284,654	1,774,098	666,311	41,579	707,890	795,330	196,589	991,919
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	1,019,234.00	66,078.00	1,085,312.00	1,535,127.00	186,689.00	1,721,816.00	836,087.00	186,689.00	1,022,776.00
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other									
	Total Funds	**$41,671,759**	**$8,287,730**	**$49,959,489**	**$13,891,511**	**$6,816,846**	**$20,708,357**	**$10,527,955**	**$6,099,378**	**$16,627,333**
	Transportation Development Credits									
	Requested			$4,398,643			$215,487			$151,934
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

	Transit Program	FY 2024			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	8,496,538	5,866,809	14,363,347	61,879,123	24,374,996	86,254,119
2	Sec. 5307 - Urbanized Formula <200K				6,367,107	1,733,489	8,100,596
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilitie	750,435	187,610	938,045	3,701,520	710,432	4,411,952
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	836,087.00	186,689.00	1,022,776.00	4,226,535	626,145	4,852,680
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				0	0	0
	Total Funds	**$10,083,060**	**$6,241,108**	**$16,324,168**	**$76,174,285**	**$27,445,062**	**$103,619,347**
	Transportation Development Credits						
	Requested			$116,333			$4,882,397
	Awarded						