

AGENDA

TECHNICAL ADVISORY COMMITTEE MEETING

THURSDAY, AUGUST 12, 2021 – 10:00 AM

RIO GRANDE VALLEY

METROPOLITAN PLANNING ORGANIZATION (RGVMPO)

Full TAC Business Agenda (Meeting Will be Held as a Videoconference)

[Click here to join the meeting](#)

I. Call To Order

II. Roll Call

III. Public Comments – Maybe submitted online or maybe submitted in paper form specifying the matter you wish to address.

1. Approval of July 8, 2021, Minutes

☒ Action ☐ Possible Action ☐ Information
Presenter: **Pete Sepulveda, TAC Chairman**
Item Summary: Approval of the June 10, 2021, meeting minutes contained in Electronic Item “A” will be requested.
Background: N/A

2. Consent Agenda

2.1 Discussion on ROW Funding Update

Presenter: **Norma Garza, TxDOT**

2.2. Discussion and Possible Action of FY2019 TASA Projects Updates and Potential AFA Amendments

☐ Action ☒ Possible Action ☐ Information

Presenter: Eva Garcia, Planner III/BikePed Program Coordinator
Item Summary: RGVMPO Staff continues to review and monitor projects that have been awarded TASA funds. To ensure regional FY 2019 funds are obligated by September 2022, staff has been working with local government agencies to collect project updates. This presentation will highlight project challenges and potential changes that may be considered to amend AFAs, or otherwise provide clarification on how to proceed.

Background: Two years have passed since FY 2019 TASA funds were programmed to awarded/selected projects. Through the project development process, some challenges and changes have been discussed. RGVMPO Staff, and our TxDOT partners, intend to continue to ensure transparency with the RGVMPO’s policymakers and transportation professionals. After the presentation, staff will be seeking feedback and guidance from TAC members.

2.3 Discussion and Possible Action of Projects for FY2021-2022 TASA Funds

☐ Action ☒ Possible Action ☐ Information

Presenter: Eva Garcia, Planner III/BikePed Program Coordinator

Item Summary: RGVMPPO Staff will present information regarding the evaluated and scored projects that have been recommended by the RGVMPPO's Bicycle and Pedestrian Advisory Committee.

Background: The RGVMPPO opened the FY 2021-2022 TASA Program Call for Projects on June 1, 2021. The Call closed on Friday, July 30, 2021. The RGVMPPO BPAC reviewed, evaluated, and scored project submittals on Wednesday, August 4, 2021. RGVMPPO Staff anticipates discussion from TAC members on the presented project list. The official programming of funds, through consideration and action, is tentatively set to take place during the September 2021 RGVMPPO Transportation Policy Board meeting.

2.4 Discussion on the Emergency Management Funds

☐ Action ☐ Possible Action ☒ Information

Presenter: Missy Lowe, TxDOT Maintenance Division

Item Summary: Presentation regarding Federal Reimbursement Programs for Emergency Situations (Floods, Hurricanes, etc).

Background: The presentation is regarding the federal reimbursement programs, determining which agency will reimburse for damages during disasters, what types of expenditures are reimbursable, and meeting federal reimbursement requirements.

2.5 Discussion on the RGV Thoroughfare Plan Amendment

☐ Action ☐ Possible Action ☒ Information

Presenter: Luis Diaz, RGVMPO

Summary: As part of the Yearly RGV Thoroughfare Plan Amendment Process, Staff will be accepting amendments to the RGV Thoroughfare Plan until December 17, 2021. Please keep in mind that all Thoroughfare Plan Amendments must be accompanied by a Thoroughfare Plan Amendment Form and Approved Resolution or Ordinance from the Jurisdictions Governing Body.

Background: The RGVMPO performs a yearly Thoroughfare Plan Amendment Process. Where planning partners throughout the region are asked to compare their jurisdiction's Right of Way (ROW) data with the [RGVMPOs UMAP Interactive Map](#) Thoroughfare Plan Data and provide any amendments to the data reflected. The 2020 RGV Amendments Thoroughfare Plan was presented and approved on April 13, 2021, by Hidalgo County Commissioner's Court. Thoroughfare Plan received were solely from Hidalgo County Commissioner Precincts 1 and 4.

2.6 Discussion on the City of Mission Ongoing Projects

☐ Action ☐ Possible Action ☒ Information

Presenter: Mayor, Dr. Armando O'Caña, City of Mission

Item Summary: Project #1 - An update on the Mission Madero Multi Modal International Bridge.

Project#2 – Introduction High Speed Train to Mission. High Speed Rail to connect from Houston to Mission.

Project#3 – Introduction Multi-Counties Loop Video Presentation. Four County Loop Corridor for 18-Wheeler, Rail, and Freight Traffic.

Background: U.S. Department of State issued Presidential Permit to the City of Mission for the construction and operation of a Vehicular and Rail Bridge in 1978. As the only railroad bridge to Mexico between Brownsville and Laredo, this bridge will improve the international trade between Mexico and the United States.

IV. RGVMPO EXECUTIVE DIRECTORS' REPORT AND UPDATES

Presenter: **Andrew A. Canon, RGVMPO**
Item Summary: **New Offices Location – Follow-up**

Action ☐ Possible Action ☒ Information

Presenter: **Andrew A. Canon, RGVMPO**
Item Summary: **Financial Update**

Action ☐ Possible Action ☒ Information

V. Status Report

A. TxDOT Project Status Report

☐ Action ☐ Possible Action ☒ Information
Presenter: **TxDOT**

B. Cameron County RMA

☐ Action ☐ Possible Action ☒ Information
Presenter: **Pete Sepulveda**

C. Hidalgo County RMA

☐ Action ☐ Possible Action ☒ Information
Presenter: **Eric Davila**

D. McAllen Metro

☐ Action ☐ Possible Action ☒ Information
Presenter: **Jon Bocanegra**

E. Brownsville Metro

☐ Action ☐ Possible Action ☒ Information
Presenter: **Antonio Zubieta**

F. Valley Metro

☐ Action ☐ Possible Action ☒ Information
Presenter: **Frank Jaramillo**

VI. **Other Business (Old or New):** This item provides an opportunity for members to bring items of interest before the group.

VII. **Next Meeting:** The next meeting of the RGVMPO Transportation Technical Committee is scheduled for **10:00 am on September 9, 2021.**

**RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE
VIA MICROSOFT TEAMS**

June 8, 2021

I) CALL TO ORDER

Pete Sepulveda, (Cameron County RMA) Chairman called the TAC Meeting to order at 10:00 a.m. The TAC Meeting was held remotely with the following TAC Members in attendances.

II) ROLL CALL

RGVTAC Representatives in attendance were as follows:

MEMBERS PRESENT	
ENTITY	VOTING MEMBERS
Cameron County RMA	Pete Sepulveda, Chairman
City of Mission	JP Terrazas, Vice Chairman
City of Brownsville	Joel Garza
City of Edinburg	Tom Reyna
City of Harlingen	Carlos Sanchez
City of McAllen	Yvette Barrera
City of Pharr	Omar Anzaldua
City of San Benito	Rick Guerra (Mayor)
Cameron County	Benjamin Worsham
Hidalgo County	Armando Garza, Jr.
TxDOT Pharr District	Melba Schaus
Valley Metro	Frank Jaramillo
Hidalgo County RMA	Eric Davila
Brownsville Metro	Antonio Zubieta
McAllen Metro	Jon Bocanegra
Port of Brownsville	Ariel Chavez, III
Port of Harlingen	ABSENT
Port Isabel-San Benito Navigation District	ABSENT
Cameron County Spaceport Dev. Corp.	Mark Yates / Crystal Gonzalez
GUEST	
LRGVDC	Manuel Cruz, Executive Director
STAFF	
RGVMPO	Andrew A. Canon
RGVMPO	Luis Diaz
RGVMPO	Staff

III) PUBLIC COMMENTS
NONE

IV) PRESENTATION, ACTION AND DISCUSSION ITEMS

1. Consideration and Action to Approve the Minutes of June 10, 2021

Pete Sepulveda (Cameron County RMA) Chairman asked if there were any corrections to the minutes of June 10, 2021.

No corrections were noted to the minutes of June 10, 2021, and the City of Edinburg made a motion to approve the minutes of June 10, 2021, as presented by staff. The motion was seconded by City of Harlingen; and upon a vote, the motion carried unanimously.

2. CONSENT AGENDAS

2.1 Discussion and Possible Action of Amendment to Targets for Roadway System Performance Targets - Resolution 2021-09

Miguel Arispe, GIS Specialist II provided a brief update on Amendment to Resolution 2021-04 which states the RGVMPO agrees to support the updated Statewide PM2 and PM3 Performance Targets (Approved 02/24/2021). On February 24, 2021, the RGVMPO Policy Board approved Resolution 2021-04 agreeing to support the Statewide Targets set forth by the Texas Department of Transportation for PM2 and PM3 Performance Targets. The Amended "Resolution 2021-09" reflects 3 Revised Targets which were initially displayed incorrectly are highlighted in RED as follows:

The State of Texas Department of Transportation has adopted the following adjusted 2022 targets for Bridge and Pavement Conditions and Roadway System performance:

1. Pavement in Good Condition
 - a. National Highway System (Interstate): 66.5%
 - b. National Highway System (Non-Interstate): 54.1%
2. Pavement in Poor Condition
 - c. National Highway System (Interstate): 0.2%
 - d. National Highway System (Non-Interstate): 14.2%
3. National Highway System Bridge Condition
 - a. Good: 50.42%
 - b. Poor: 1.50%
4. Interstate Reliability: 70.0%
5. Non-interstate National Highway System Reliability: 70.0%
6. Truck Travel Time Reliability: 1.76

No discussion took place on this item, City of Brownsville made a motion to recommend approving the Amendment to Targets for Roadway System Performance Targets - Resolution 2021-09 to the Policy Board; with the corrections noted and as presented by staff. The motion was seconded by City of Benito; and upon a vote, the motion passed unanimously.

2.2 Discussion and Possible Action on 2021-2024 TIP & 2045 MTP Revisions and Administrative Modifications

Rudy Zamora updated TAC Member present on the quarterly TIP & MTP Revisions and Administrative Modifications (Attachment Provided). Staff noted that due to issues with fiscal constraint, the original deadline (May of 2020) for approval of these documents were set back significantly. A fiscal constraint reset was approved by our TPB in January of 2021. The State TIP (STIP) is pending official approval but a proposed deadline for revisions to the Highway and Transit TIP tables was set for August of 2021. A deadline of July 27th has been assigned for all revisions and modifications to be uploaded via the E-STIP Portal. A 30-day Public Involvement period began on June 11th and will end on July 11th, 2021. Please take in consideration all updates received from our local governments, the diligent communication between RGVMPO staff, TXDOT staff, our TAC & TPB, and all items reviewed during the workshop held on July 7th, before approving these documents. RGVMPO staff is available to address any questions, comments, or concerns.

Staff concluded his presentation and is seeking approval of the 2021-2024 TIP & 2045 MTP revisions /Administrative Modifications. A final draft copy of the Highway & Transit TIP, MTP, and Summary Sheets have been included for TAC Members' review.

No discussion on this item, City of San Benito made a motion to recommend approving the 2021-2024 TIP & 2045 MTP Revisions and Administrative Modification to the Policy Board as presented by Staff. The motion was seconded by the City of Edinburg; and upon a vote, the motion passed unanimously.

2.3 Discussion and Possible Action on FY 2022-2023 United Planning Work Program (UPWP)

Christopher Nelson informed TAC members present that a Resolution for this UPWP had previously been adopted by the Transportation Policy Board. However, several revisions were subsequently made at the request of TxDOT, necessitating that another resolution be passed by the TPB. The changes made to the document following TxDOT's review include the following:

- Page numbers were added, for improved navigation through the document
- The language regarding the acquisition of drones was removed, as this found to be a duplication of TxDOT's resources
- Administrative modifications were made to numbers in the budget tables, in order to correct an administrative error that was made when inputting these numbers

No discussion took place on this item, City of Brownsville made a motion to recommend approval of the FY2022-2023 UPWP to the Policy Board as presented by staff. The motion was seconded by Hidalgo County RMA; and upon a vote, the motion passed unanimously.

2.4 Discussion of Category 7 Funds for Direct State Cost

Andrew informed TAC Members presented that Commissioner Fuentes had requested that this item be added to the agenda for discussion and clarification with our partners at TxDOT on the "Eligibility of Using Category 7 Funding" to cover the Direct State Cost associated with project development. It is believed that TxDOT is revising the way the Direct State Costs are charged to Off-System Roadways beginning with the Mile 6 Project. Staff concluded by letting TAC members know that "historically, Category 7 has been used at times to cover the Direct State Cost associated with projects.

As per the Texas Administrative Code – Title 43 – Chapter 15 Financing and Construction of Transportation Projects (4) Funding Arrangement. The agreement will specify the funding arrangement designated by the department. Funding arrangements in the agreement shall include any adjustments required by 15.55 of subchapter. The funding arrangement for drainage construction costs will be as specified under 15.54 of this subchapter (relating to Construction).

(B) Specified percentage. The local government is responsible for a specified percentage of actual projects costs.

- Minimum percentage participation amounts for preliminary engineering, construction engineering, construction, right of way, and eligible utilities for various state and federal funding programs will be designated by the department. In addition to the designated specified percentages, with this funding type, the local government is also responsible for the direct cost of any work included in the project which is ineligible for federal or state participation and all project costs that are greater than the maximum state and federal participation specified in the funding agreement between the department and the local government.
- For federally funded non-construction programs, the local government is responsible for any required match and for any work included that is ineligible for federal or state participation.

After some discussion on this item TAC members noted to present this item to the Policy Board for further discussion at their next meeting.

IV. RGVMPPO EXECUTIVE DIRECTORS' REPORTS AND UPDATES

New Office Location –Edinburg Staff moving date is set for the first week of August 2021, phone numbers and emails for staff will remain the same.

Brownsville Office – Staff moving date is also set for the first week of August 2021. New phone numbers will be assigned for staff in Brownsville, emails will remain the same.

Financial Update

Mr. Canon provided the financial update and noted that the current budget continues with a positive trend.
Report filed with the June 10, 2021, RGV TAC Packet.

TASA / Category 9 Update - Staff provided background/current status/ and the next steps regarding TASA Funding discussions, decisions, and / or potential impact on future and other projects with the following slides: **(Report only, no action taken at this time).**

V. STATUS REPORTS

A. TxDOT Project Status Report

Norma Garza (TxDOT) provided an updated TxDOT Project Status Report within the RGVMPO area, Via Microsoft Teams. The following report included some of many TxDOT Monthly Letting Projects that has been extended from (November 2020 – August 2022). ***TxDOT Project Status Report is filed with the July 8, 2021, RGV TAC Packet. (Report only, no action taken at this time).***

B. Cameron County RMA

Pete Sepulveda (Cameron County RMA) provided an updated presentation Via Microsoft Teams on projects that are currently within the Cameron County RMA. All projects are moving forward as scheduled. ***Cameron County RMA report is filed with the July 8, 2021, RGV TAC Packet. (Report only, no action taken at this time).***

C. Hidalgo County RMA

Eric Davila, PE, (Hidalgo County RMA) provided an updated presentation Via Microsoft Teams on projects that are currently within the Hidalgo County RMA; he discussed the major milestones of each project. ***The Hidalgo County RMA monthly report is filed with the July 8, 2021, RGV TAC Packet. (Report only, no action taken at this time).***

D. McAllen Metro

Jon Ray Bocanegra with McAllen Metro report was provided and is filed with the ***July 8, 2021, RGV TAC Packet. (Report only, no action taken at this time).***

E. Brownsville / Island Metros

Antonio Zubieta provided an updated report Via Microsoft Teams which included the Brownsville Metro and Island Metro. These reports include on-going connecting community projects and combined ridership. ***The reports are filed with July 8, 2021, RGV TAC Packet. (Report only, no action taken at this time).***

F. Valley Metro

Frank Jaramillo provided an update report Via Microsoft Team, for both the Rural and Urban areas for the Year-To-Date Report. ***The Valley Metro Report was provided and is filed with the July 8, 2021, RGV TAC Packet. (Report on, no action taken at this time).***

VI. NEW OR UNFINISHED BUSINESS

TAC Meeting – Scheduled for August 12, 2021 (Virtual) Governor has issued an in “Persons Meeting” effective September 2021.

Policy Meeting – Rescheduled for July 14, 2021 “In Person Meeting” at Ken Jones Boardroom.

Funding Assistance / Emergency Maintenance Funds - To be discussed at the next TAC Meeting – TxDOT to provide presentation at the next TAC Meeting.

VII. ADJOURNMENT:

There being no further business to come before the RGV TAC Members, Chairman Sepulveda called for a motion to adjourn. City of San Benito made a motion to adjourn the meeting at 10:55 AM. The motion was seconded by Port of Brownsville; and upon a vote, the motion carried unanimously.



ROW Update

Pharr District

August 6, 2021



1	ROW Update	4-5
2	ROW Process beginning FY 2022	6
3	Estimated Needs	7
4	Current LG Projects	8



#EndTheStreakTX

End the streak of daily deaths on Texas roadways.



- On May 3, 2021, the District was directed to cease work on ROW acquisition for projects not in FY 20 or FY 21 lettings due to Statewide ROW budget issues (expenditures were projected to extend beyond allocation).
- ROW directive was later expanded to also include Local Government (LG) projects ROW acquisition with reimbursement from Federal funds (Category 7).
- In late June/early July 2021, ROW Division began having discussions on how to move forward and prevent the same budget issues from occurring in the future.



- The result...Effective September 1, 2021 (FY 2022), each TxDOT district will be given it's own ROW budget allocation to manage for their respective ROW/Utility needs.
- In PHR's case, the District will also need to cover the LG projects with MPO Cat 7 for ROW/Utilities using state funds allocated to the District.
- This means that the previous process of the ROW Division covering all expenditures under their umbrella is no longer feasible, and now the District will be managing and allocating ROW funds to the respective LG projects as available.
- TxDOT and LGs will need to prioritize the projects to be worked on by FY and adhere to the selected projects list.
- The expectation is that all ROW funds allocated to the District need to be expended in FY 22 (i.e. 9/1/21 to 8/31/22). Same expectations will hold for the LG for any funds allotted to their projects.
- Our 1st priority should be on projects in the STIP/Construct years (2022-2025).



Local Government

- Provide the District with a project status of all active ROW/Utility projects, including the anticipated eligible expenditures in FY 22. (Please include an updated project schedule.)
- Provide monthly updates on project progress to the District/ROW section
- Submit reimbursement requests for selected project(s) as soon as possible for review and processing.

TxDOT-PHR

- Will use the updated project status reports provided by LG to determine/select what projects and how much funding can be allocated for FY 22.
- ROW section will monitor/track the projects on a monthly basis, and provide monthly reports to District.
- District and ROW section will evaluate projects not progressing and determine if that funding will need to be re-allocated to another project at District's discretion.

ROW Division

- ROW Division will be monitoring the District's expenditures and budget.

It is imperative that the District and Local Governments prioritize our projects based on project health, ranking, and letting date to make sure we do not lose any ROW funds.

Estimated need in FY 22 and FY 23 (On-system & Off-system)



- We have not received our ROW allocation to date
- Based on information we have available from LGs for current LG projects, our needs are:

FISCAL YEAR	TOTAL	OFF-SYSTEM ROW	ON-SYSTEM ROW	OFF-SYSTEM UTILITIES	ON-SYSTEM UTILITIES	ON-SYSTEM SURVEY
FY 2022	\$48,907,806	\$9,713,000	\$18,872,000	\$3,369,303	\$14,689,003	\$2,264,500
FY 2023	\$155,235,808	\$4,967,000	\$29,450,000	\$4,460,588	\$113,993,220	\$2,365,000



■ Current projects

Let Date	CSJ	LG	RCSJ	HWY
Feb-16	0921-02-301	Mission	0921-02-306	US 83
Aug-19	0921-02-312	Hidalgo Cnty	0921-02-370	Dicker Rd.
Nov-20	0921-02-321	Hidalgo Cnty	0921-02-344	Mile 3 N
Oct-21	0921-06-311	Primera		STUART PLACE/PED/RR
Oct-21	0921-06-312	Harlingen		CS/RR/PED
Dec-21	0921-06-252	Cameron Cnty	0921-06-307	S. Parallel Corridor
Jan-22	0921-02-168	Hidalgo Cnty	0921-02-356	CS/Mile 6 W
Jan-22	0921-02-286	Hidalgo Cnty	0921-02-355	CR 623/Mile 6 W
Aug-22	0921-02-328	Mission	0921-02-377	Taylor Road PH II
Sep-22	0921-02-375	Pharr	0921-02-413	HI LINE RD W
Sep-22	0921-02-376	Pharr	0921-02-418	HI LINE RD W
Dec-22	0921-02-194	Hidalgo Cnty	0921-02-372	Liberty Blvd. PH I
Feb-24	0921-02-327	Mission	0921-02-378	Taylor Road PH I
Jan-25	0921-02-332	Hidalgo Cnty	0921-02-422	Mile 3 Road
Jan-26	0921-02-361	Hidalgo Cnty	0921-02-421	Nolana Loop
Jan-28	0921-02-403	Hidalgo Cnty	0921-02-404	El Dora Road
Jan-28	0921-02-322	Hidalgo Cnty	0921-02-364	Liberty Blvd. PH II



Contact Information:

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TxDOT-PHR

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Mobile: (956) 638-3518

RGVMPO FY2021-2022 TASA Program Call
BPAC Construction Project Scoring

EVALUATOR:	TOTAL POINTS:	PROJECT UNDER EVALUATION:
G	98	CONSTRUCTION: West Rail Trail
E	107	CONSTRUCTION: West Rail Trail
A	77	CONSTRUCTION: West Rail Trail
F	112	CONSTRUCTION: West Rail Trail
B	71	CONSTRUCTION: West Rail Trail
D	114	CONSTRUCTION: West Rail Trail
H	54	CONSTRUCTION: West Rail Trail
TOTAL SCORE:		633

AVERAGED SCORE:	90	West Rail Trail
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G	104	CONSTRUCTION: Freddy Gonzalez Hike-and-Bike Trail
B	84	CONSTRUCTION: Freddy Gonzalez Hike-and-Bike Trail
E	67	CONSTRUCTION: Freddy Gonzalez Hike-and-Bike Trail
D	103	CONSTRUCTION: Freddy Gonzalez Hike-and-Bike Trail
F	102	CONSTRUCTION: Freddy Gonzalez Hike-and-Bike Trail
A	69	CONSTRUCTION: Freddy Gonzalez Hike-and-Bike Trail
H	95	CONSTRUCTION: Freddy Gonzalez Hike-and-Bike Trail
TOTAL SCORE:		624

AVERAGED SCORE:	89	Freddy Gonzalez Hike-and-Bike Trail
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G	61	CONSTRUCTION: Bejarano-McFarland-Galvan Trail Extension
E	56	CONSTRUCTION: Bejarano-McFarland-Galvan Trail Extension
F	107	CONSTRUCTION: Bejarano-McFarland-Galvan Trail Extension
C	109	CONSTRUCTION: Bejarano-McFarland-Galvan Trail Extension
D	103	CONSTRUCTION: Bejarano-McFarland-Galvan Trail Extension
B	73	CONSTRUCTION: Bejarano-McFarland-Galvan Trail Extension
A	91	CONSTRUCTION: Bejarano-McFarland-Galvan Trail Extension
H	92	CONSTRUCTION: Bejarano-McFarland-Galvan Trail Extension
TOTAL SCORE:		692

AVERAGED SCORE:	87	Bejarano-McFarland-Galvan Trail Extension
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A	76	CONSTRUCTION: Pharr I Road/Santa Ana Refuge Phase I Connector
B	77	CONSTRUCTION: Pharr I Road/Santa Ana Refuge Phase I Connector
C	78	CONSTRUCTION: Pharr I Road/Santa Ana Refuge Phase I Connector
D	116	CONSTRUCTION: Pharr I Road/Santa Ana Refuge Phase I Connector
E	52	CONSTRUCTION: Pharr I Road/Santa Ana Refuge Phase I Connector
F	77	CONSTRUCTION: Pharr I Road/Santa Ana Refuge Phase I Connector
TOTAL SCORE:		476

AVERAGED SCORE:	79	Pharr I Road/Santa Ana Refuge Phase I Connector
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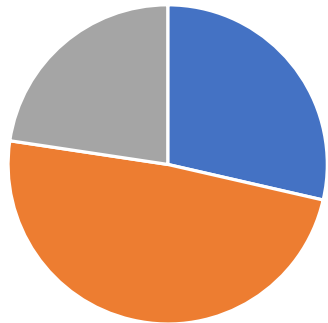
C	96	CONSTRUCTION: Lamar Elementary School and Victor Park Connectivity Project
B	92	CONSTRUCTION: Lamar Elementary School and Victor Park Connectivity Project
D	37	CONSTRUCTION: Lamar Elementary School and Victor Park Connectivity Project
G	46	CONSTRUCTION: Lamar Elementary School and Victor Park Connectivity Project
E	71	CONSTRUCTION: Lamar Elementary School and Victor Park Connectivity Project
F	90	CONSTRUCTION: Lamar Elementary School and Victor Park Connectivity Project
A	86	CONSTRUCTION: Lamar Elementary School and Victor Park Connectivity Project
H	76	CONSTRUCTION: Lamar Elementary School and Victor Park Connectivity Project
TOTAL SCORE:		594

AVERAGED SCORE:	74	Lamar Elementary School and Victor Park Connectivity Project
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RGVMPO FY 2021-2022 TASA Application Funding Amounts:

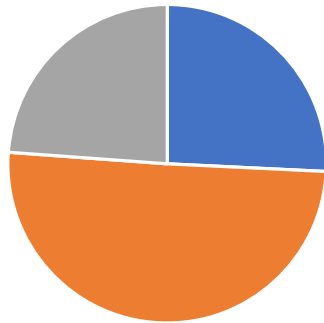
Project Name:	Federal Amount Requested	Adjusted Federal Award	Local Match	New Local Match	Total Project Cost:	NOTES:
Planning Projects Proposals						
Elsa- Getting Connected	\$46,920	\$41,749	\$22,080	\$27,251	\$69,000	Recommended Adjusted Amount
Arroyo Colorado Trail Phase III Planning and Design	\$141,568	\$125,966	\$37,682	\$53,234	\$179,200	Total Recommended Adjusted Federal Amount **\$230,000 (Maximum total TASA amount available for planning)**
Bridge Street Pedestrian and Bicycle Development	\$70,000	\$62,285	\$17,500	\$25,215	\$87,500	Total Recommended Adjusted Local Amount
Total amount currently:	\$258,488		\$77,262			\$28,488 Amount Difference
	[- \$28,488]	\$230,000	[+ \$28,488]	\$105,750		
Total amount recommended:	\$230,000		\$105,750		\$335,700	

Local Match



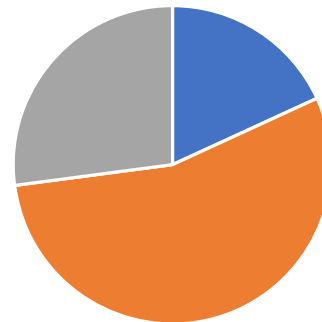
- Elsa- Getting Connected
- Arroyo Colorado Trail Phase III Planning and Design
- Bridge Street Pedestrian and Bicycle Development

NEW Local Match



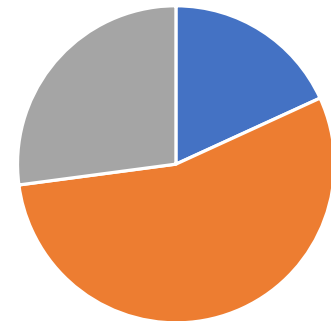
- Elsa- Getting Connected
- Arroyo Colorado Trail Phase III Planning and Design
- Bridge Street Pedestrian and Bicycle Development

Federal Amount Requested



- Elsa- Getting Connected
- Arroyo Colorado Trail Phase III Planning and Design
- Bridge Street Pedestrian and Bicycle Development

Adjusted Federal Award



- Elsa- Getting Connected
- Arroyo Colorado Trail Phase III Planning and Design
- Bridge Street Pedestrian and Bicycle Development



Rio Grande Valley

Thoroughfare Plan Amendment Form

(For most current map refer to UMAP Interactive Map on RGV MPO website WWW.RGVMPO.ORG)

Please keep in mind Thoroughfare Plan records Right of Way of 80' or larger only

Entity: _____

Contact Person: _____

Contact Person Phone Number: _____

Date: _____

Amendment Details:

Roadway Name: _____

Roadway Limits
From: _____

To: _____

Please see below for Explanation of designations

Current Right of Way Description:

*Existing _____ 'ft *Expansion _____ 'ft *New _____ 'ft

Adding to Thoroughfare Plan Map _____
80' Right of Way or less _____

Thoroughfare Plan Map Amendment Description:

*Existing _____ 'ft *Expansion _____ 'ft *New _____ 'ft

Removing from Thoroughfare Plan Map _____

Additional Amendment Information: _____

Supporting Documentation Required with Amendment Form:

Please submit Rio Grande Valley Thoroughfare Plan Amendment form and approved resolution or ordinance by entities governing body or supporting written documentation with an authorized signature to:

Luis Diaz: LDIAZ@RGVMPO.ORG

Rio Grande Valley MPO

510 S Pleasantview Drive

Weslaco, TX 78596

(956) 969-5778

Explanation of designations:

*Existing = Assigned Right of Way fully utilized.

*Expansion = Portion of assigned Right of Way utilized.

*New = Reservation of Right of Way for future developments.

RGVMPO Staff Use Only

Date Received: _____

Date Approved by Transportation Policy Board: _____

RIO GRANDE VALLEY MPO FY 2020-2021 UPWP

TASK NAME	UPWP TASK	UPWP Budget	FY 2020 Budget	Adjusted Amount	FY 2020 ADJUSTED BUDGET	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	August 2020	September 2020	FY 2020 TOTAL	FY 2020 BALANCE
MPO Administration	1.1	\$1,069,367.13	\$445,036.00		\$445,036.00	\$30,067.26	\$31,275.87	\$35,531.58	\$20,796.97	\$36,156.59	\$31,601.77	\$39,516.84	\$42,539.57	\$51,913.28	\$36,465.71	\$22,686.92	\$44,277.91	\$422,830.27	\$22,205.73
Public Participation Plan	1.2	\$276,628.66	\$121,785.00		\$121,785.00	\$8,727.57	\$4,584.03	\$2,853.38	\$2,739.26	\$1,647.87	\$1,419.60	\$3,548.95	\$1,419.58	\$2,129.30	\$1,863.49	\$2,857.82	\$898.32	\$34,689.17	\$87,095.83
Training for TAC & TPC	1.3	\$5,468.25	\$2,250.00		\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,037.50	\$3,063.33	\$813.33
Computer Purchases	1.4	\$47,100.00	\$23,550.00		\$23,550.00	\$155.00	\$2,982.79	\$3,722.50	\$0.00	\$3,037.50	\$9,100.00	\$0.00	\$0.00	\$558.90	\$310.00	\$9,218.75	\$3,948.21	\$33,033.65	\$9,483.65
Staff Development	1.5	\$129,530.67	\$55,320.00		\$55,320.00	\$635.87	\$3,308.54	\$5,415.28	\$5,328.88	\$6,382.72	\$6,473.91	\$0.00	\$0.00	\$2,144.39	\$221.91	\$0.00	\$2,100.00	\$27,811.50	\$27,508.50
Demographic Data	2.1	\$127,163.33	\$51,775.00		\$51,775.00	\$1,477.82	\$0.00	\$4,710.58	\$2,037.54	\$4,115.22	\$5,876.20	\$6,992.15	\$6,569.75	\$7,140.49	\$3,964.34	\$0.00	\$0.00	\$42,884.09	\$8,890.91
Title VI Civil Rights Evaluation	2.2	\$102,930.67	\$42,020.00		\$42,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,226.32	\$6,936.58	\$7,581.83	\$17,744.73	\$24,275.27
Model Work	2.3	\$78,700.49	\$32,266.00		\$32,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,266.09	\$20,465.04	\$21,527.07	\$54,258.20	\$21,992.20
Land Use Map	2.4	\$78,700.49	\$32,266.00		\$32,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,266.00
Service Coordination	3.1	\$152,946.00	\$62,305.00		\$62,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,130.00	\$10,324.21	\$9,517.64	\$25,971.85	\$36,333.15
Planning Assistance	3.2	\$219,344.00	\$88,420.00		\$88,420.00	\$2,380.65	\$6,188.84	\$17,447.18	\$10,709.66	\$11,652.69	\$12,499.31	\$5,203.05	\$5,348.16	\$7,514.80	\$6,764.89	\$0.00	\$3,989.34	\$89,698.57	\$1,278.57
Project Selection Criteria	4.1	\$24,235.15	\$9,756.00		\$9,756.00	\$293.66	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$1,531.19	\$177.54	\$0.00	\$0.00	\$0.00	\$0.00	\$2,002.40	\$7,753.60
Bike And Pedestrian	4.2	\$396,996.00	\$309,330.00		\$59,330.00	\$880.95	\$1,101.19	\$862.58	\$0.00	\$819.21	\$1,926.93	\$1,680.69	\$2,827.39	\$523.29	\$21,806.80	\$39,023.88	\$90,226.39	\$161,679.30	\$102,349.30
Truck Route & Freight Planning	4.3	\$72,700.49	\$29,266.00		\$29,266.00	\$0.00	\$0.00	\$293.63	\$0.00	\$426.29	\$0.00	\$296.54	\$0.00	\$0.00	\$259.46	\$389.21	\$741.33	\$2,406.46	\$26,859.54
County Thoroughfare Plan	4.4	\$30,485.15	\$12,881.00		\$12,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,452.01	\$1,096.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,548.95	\$9,332.05
Metropolitan Transportation Plan	4.5	\$316,772.67	\$295,795.00		\$195,795.00	\$5,857.10	\$6,786.13	\$11,320.21	\$13,100.59	\$26,530.26	\$9,806.98	\$35,243.25	\$8,408.00	\$120,563.64	\$92,423.18	\$74,462.91	\$112,060.14	\$331,716.03	\$135,921.03
Regional Transit Plan	5.1	\$504,465.33	\$472,510.00		\$222,510.00	\$880.95	\$587.30	\$0.00	\$287.91	\$157.01	\$0.00	\$0.00	\$0.00	\$0.00	\$168,093.94	\$62,476.30	\$90,322.46	\$322,805.87	\$100,295.87
Incident Management & Safety Study	5.2	\$48,465.33	\$19,510.00		\$19,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,510.00
Congestion Data Collection	5.3	\$379,101.69	\$361,901.00		\$286,901.00	\$0.00	\$0.00	\$1,463.09	\$12,004.39	\$39,175.11	\$0.00	\$65,511.63	\$0.00	\$34,804.27	\$1,935.84	\$70,167.60	\$33,037.21	\$258,099.14	\$28,801.86
Corridor Study	5.4	\$74,285.15	\$59,781.00		\$59,781.00	\$0.00	\$2,124.37	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,124.48	\$57,656.52
Traffic Counts	5.5	\$45,956.37	\$18,500.00		\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00
Totals		\$4,181,343.02	\$2,546,223.00		\$1,871,223.00	\$51,356.83	\$58,939.06	\$83,620.01	\$67,005.20	\$130,100.59	\$81,182.54	\$160,621.23	\$67,289.99	\$227,292.36	\$170,885.61	\$319,009.22	\$419,065.35	\$1,836,367.99	\$34,855.01

TASK NAME	UPWP TASK	UPWP Budget	FY 2021 Budget	Adjusted Amount	FY 2021 ADJUSTED BUDGET	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	FY 2021 TOTAL	FY 2021 BALANCE
MPO Administration	1.1	\$1,069,367.13	\$624,331.13		\$724,331.13	\$34,562.93	\$39,922.86	\$61,010.64	\$33,006.27	\$56,511.04	\$57,165.33	\$74,741.93	\$65,137.61	\$51,073.76				\$473,132.37	\$251,198.76
Public Participation Plan	1.2	\$276,628.66	\$154,843.66		\$154,843.66	\$774.32	\$3,355.37	\$2,631.34	\$1,111.08	\$1,623.12	\$1,525.87	\$1,080.82	\$1,621.23	\$1,716.63				\$15,439.78	\$139,403.88
Training for TAC & TPC	1.3	\$5,468.25	\$3,218.25		\$3,218.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$3,218.25
Computer Purchases	1.4	\$47,100.00	\$23,550.00		\$23,550.00	\$0.00	\$2,520.00	\$155.00	\$969.94	\$9,742.69	\$750.00	\$17,080.58	\$5,166.96	\$5,802.54				\$42,187.71	\$18,637.71
Staff Development	1.5	\$129,530.67	\$74,210.67		\$74,210.67	\$0.00	\$3,525.06	\$3,014.92	\$236.00	\$1,753.97	\$1,107.42	\$236.02	\$1,420.60	\$2,404.61				\$13,698.60	\$60,512.07
Demographic Data	2.1	\$127,163.33	\$75,388.33		\$50,388.33	\$0.00	\$0.00	\$3,653.32	\$1,897.15	\$3,607.32	\$1,847.25	\$3,694.49	\$9,415.04	\$0.00				\$24,114.57	\$26,273.76
Title VI Civil Rights Evaluation	2.2	\$102,930.67	\$60,910.67		\$35,910.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$35,910.67
Model Work	2.3	\$78,700.49	\$46,434.49		\$21,434.49	\$0.00	\$0.00	\$1,670.09	\$2,396.43	\$2,047.01	\$0.00	\$0.00	\$0.00	\$1,897.18				\$8,010.71	\$13,423.78
Land Use Map	2.4	\$78,700.49	\$46,434.49		\$21,434.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,221.22				\$13,221.22	\$8,213.27
Service Coordination	3.1	\$152,946.00	\$90,641.00		\$90,641.00	\$0.00	\$1,356.95	\$123.35	\$0.00	\$0.09	\$826.05	\$295.00	\$0.00	\$4,693.01				\$7,294.45	\$83,346.55
Planning Assistance	3.2	\$219,344.00	\$130,924.00		\$130,924.00	\$4,743.84	\$11,164.53	\$7,811.50	\$2,705.04	\$12,686.73	\$16,732.16	\$14,797.04	\$14,555.72	\$17,020.05				\$102,216.61	\$28,707.39
Project Selection Criteria	4.1	\$24,235.15	\$14,479.15		\$14,479.15	\$0.00	\$0.00	\$7,698.08	\$5,916.16	\$0.41	\$0.00	\$0.00	\$0.00	\$549.20				\$14,163.85	\$315.30
Bike And Pedestrian	4.2	\$396,996.00	\$87,666.00		\$337,666.00	\$1,039.33	\$20,200.94	\$13,786.77	\$10,455.51	\$32,172.36	\$0.00	\$0.00	\$826.04	\$0.00				\$78,480.95	\$259,185.05
Truck Route & Freight Planning	4.3	\$72,700.49	\$43,434.49		\$43,434.49	\$741.35	\$148.29	\$1,297.33	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00				\$2,187.09	\$41,247.40
County Thoroughfare Plan	4.4	\$30,485.15	\$17,604.15		\$17,604.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$798.82	\$0.00	\$0.00	\$0.00				\$798.82	\$16,805.33
Metropolitan Transportation Plan	4.5	\$316,772.67	\$20,977.67		\$220,977.67	\$1,003.73	\$82,505.76	\$50,733.73	\$40,897.52	\$65,767.80	\$0.00	\$0.00	\$0.00	\$0.00				\$240,908.54	\$19,930.87
Regional Transit Plan	5.1	\$504,465.33	\$31,955.33		\$281,955.33	\$963.76	\$39,619.89	\$20,204.87	\$18,144.17	\$69,890.27	\$0.00	\$0.00	\$0.00	\$0.00				\$148,822.96	\$133,132.37
Incident Management & Safety Study	5.2	\$48,465.33	\$28,955.33		\$28,955.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,346.50	\$3,794.34	\$0.00				\$6,140.84	\$22,814.49
Congestion Data Collection	5.3	\$379,101.69	\$17,200.69		\$92,200.69	\$0.00	\$9,423.10	\$0.00	\$0.00	\$36,597.54	\$52,183.04	\$0.00	\$0.00	\$0.00				\$98,203.68	\$6,002.99
Corridor Study	5.4	\$74,285.15	\$14,504.15		\$14,504.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$14,504.15
Traffic Counts	5.5	\$45,956.37	\$27,456.37		\$27,456.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$27,456.37
Totals		\$4,181,343.02	\$1,635,120.02		\$2,410,120.02	\$43,829.26	\$213,742.75	\$173,790.94	\$117,735.27	\$292,400.47	\$132,935.94	\$114,272.38	\$101,937.54	\$98,378.20				\$1,289,022.75	\$1,121,097.27

FY 2020	Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference	FY 2021	Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference
1		\$647,941.00	\$521,427.92	80.47%	\$647,941	\$126,513	1		\$980,153.71	\$544,458.46	55.55%	\$735,115	\$190,657
2		\$158,327.00	\$114,887.02	72.56%	\$158,327	\$43,440	2		\$129,167.98	\$45,346.50	35.11%	\$96,876	\$51,529
3		\$150,725.00	\$115,670.42	76.74%	\$150,725	\$35,055	3		\$221,565.00	\$109,511.06	49.43%	\$166,174	\$56,663
4		\$307,028.00	\$501,353.14	163.29%	\$307,028	(\$194,325)	4		\$634,161.46	\$336,539.25	53.07%	\$475,621	\$139,082
5		\$607,202.00	\$583,029.49	96.02%	\$607,202	\$24,173	5		\$445,071.87	\$253,167.48	56.88%	\$333,804	\$80,636
Totals		\$1,871,223.00	\$1,836,367.99	98.14% 100.00%	\$1,871,223.00	\$34,855.01	Totals		\$2,410,120.02	\$1,289,022.75	53.48% 75.00%	\$1,807,590.02	\$518,567.27

FY 20-21	Task	Adjusted UPWP	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference
1		\$1,628,094.71	\$1,065,886.38	65.47%	\$1,424,583	\$358,696
2		\$287,494.98	\$160,233.52	55.73%	\$251,558	\$91,325
3		\$372,290.00	\$225,181.48	60.49%	\$325,754	\$100,572
4		\$941,189.46	\$837,892.39	89.02%	\$823,541	(\$14,352)
5		\$1,052,273.87	\$836,196.97	79.47%	\$920,740	\$84,543
Totals		\$4,281,343.02	\$3,125,390.74	73.00% 87.50%	\$3,746,175.14	\$620,784.40

August 12, 2021

TxDOT Monthly Letting Update

(Projects within Rio Grande Valley MPO Area)

PROJECTS HAVE LET IN April 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-PSJA Tri-City Ped Safety <i>0921-02-391</i>	HID	Within City Limits of Alamo, Pharr & San Juan	Construct Safety Ped Improvements	\$2,014,506 / \$0.00	CAT 3 & 9
LL-North Alamo Rd <i>0921-02-311</i>	HID	FM 1925 to .54 Miles North of FM 1925	New Location – 2 Lane Rural Roadway	\$607,100 / \$615,015.33	CAT 3 & 7

PROJECTS TO BE LET IN May 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Cano St Hike & Bike <i>0921-02-392</i>	HID	Cano St to Freddy Gonzalez St	Installation of Solar Powered Lighting	\$534,400 / \$0.00	CAT 3 & 9

PROJECTS TO BE LET IN August 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-FM 1926 <i>1804-01-068</i>	HID	@ FM 1926 (23 rd St) & Hackberry Ave	Addition of North & South Bound Center Turn Lanes	\$150,968 / \$0.00	CAT 7
LL-FM 1926 <i>1804-01-069</i>	HID	@ FM 1926 (23 rd St) & Kendlewood Ave	Addition of North & South Bound Center Turn Lanes	\$103,113 / \$0.00	CAT 7
LL-FM 1926 <i>1804-01-071</i>	HID	@ FM 2916 (23 rd St) & Ebony Ave	Addition of East, North & Southbound Center Turn Lanes	\$119,088 / \$0.00	CAT 7

PROJECTS TO BE LET IN October 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
Stuart Place Rd – Sidewalks <i>0921-06-311</i>	CAM	.18 Mi N of Primera Rd to FM 2992/Wilson Rd	Construction of 5 to 6 Ft Wide Sidewalks	\$525,391 / \$0.00	CAT 3 & 9
LL – Loop 499 – Sidewalks <i>0921-06-312</i>	CAM	Rio Hondo Rd to FM 106 (Harrison Rd)	Construction of ADA Accessible 6 Ft wide Sidewalks	\$574,484, / \$0.00	CAT 3 & 9

August 12, 2021

PROJECTS TO BE LET IN November 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-CS-Southmost Nature Trail 0921-06-280	CAM	Manzano St to La Posado St	Construct 10' Concrete Trail	\$299,498 / \$0.00	CAT 7

PROJECTS TO BE LET IN December 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – FM 1926 1804-01-072	HID	@SS 115 (23 rd St) & Jackson Ave	Addition of North & South Bound Center Turn Lanes	\$102,663 / \$0.00	CAT 7
LL – SH 336 0621-01-106	HID	Intersection of Bus 83 to 135 Ft S of Intersection of Bus 83	Addition of North & South Bound Center Turn Lanes	\$77,958 / \$0.00	CAT 7
S Parallel Corridor (Phase 2) 0921-06-252	CAM	FM 509 to FM 1577	Construct 2 Lane Rural	\$8,368,925 / \$0.00	CAT 3, 10, 11 & 11B
LL-365 Tollway 0921-02-368	HID	FM 396 TO US 281	Construct 4 Ln Controlled Access Tolled Facility	\$260,123,640 / \$0.00	CAT 3, 10, 11B & 12

PROJECTS TO BE LET IN February 2022

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 676 (5 Mile) 1064-01-032	HID	SH 364 (La Homa) East to SH 107	Widen to 4 Lane Divided	\$15,000,000 / \$0.00	CAT 2
LL – Donna Sidewalk Project 0921-02-393	HID	South International Blvd	Rehabilitation of Deteriorated Sidewalks	\$396,640 / \$0.00	CAT 3 & 9

PROJECTS TO BE LET IN Mar 2022

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
SH 550 0684-01-068	CAM	.203 Mi W of FM 1847 to 1/13 Mi S of UPRR Overpass @ FM 3248	Construct 4 Lane Toll Facility	\$21,072,461 / \$0.00	CAT 3 & 7

August 12, 2021

PROJECTS TO BE LET IN April 2022

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Brownsville/Los Fresnos Hike & Bike Trail 0921-06-322	CAM	2.0 Miles North of FM 511 / FM 1847 Intersection to Along Canal, .7 Miles East, .38 Miles North, .3 Miles West	Construct 10' Hike & Bike Trail between Brownsville and Los Fresnos	\$640,001 / \$0.00	CAT 3 & 9
LL=Brownsville/Los Fresnos Hike & Bike Trail 0921-06-324	CAM	Phase I Terminus, 1 Mile North, .38 Miles West, .1 Mile North	Construct 10' Hike & Bike Trail	\$662,370 / \$0.00	CAT 3 & 9

PROJECTS TO BE LET IN August 2022

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
IH-69E 0039-07-257	CAM	Industrial Blvd to Loop 499 (Primera Rd)	North Bound & South Bound Ramp Reversal	\$2,813,725 / \$0.00	CAT 1 & 2
Taylor Rd 0921-02-328	HID	Mile 2 to Bus 83	Widen to 4 Lane Divided Roadway	\$8,837,651 / \$0.00	CAT 7 & 3
LL-Anzalduas Int'l Bridge 0921-02-379	HID	Port of Entry North Bound	Inbound Commercial Inspection Pre-Cleared Cargo Traffic	\$36,056,462 / \$0.00	CAT 10 & 3
LL-RGV Bicycle Share 0921-02-429	HID	Within Hidalgo County	Rio Grande Valley Bicycle Share	\$544,000 / \$0.00	CAT 9 & 3
LL-Bicentennial Hike & Bike & Wisconsin Rd 0921-02-431	HID	Canton Rd & Jackson Rd to Bicentennial H&B & Wisconsin Rd	Jackson Hike & Bike (Phase II)	\$2,256,485 / \$0.00	CAT 9 & 3
LL-City of Pharr & City of Alamo 0921-02-432	HID	Within the City of Pharr & Alamo	PSJA TriCity Pedestrian Improvements (Phase II)	\$2,196,840 / \$0.00	CAT 9 & 3
LL-Anzalduas Int'l Bridge 0921-02-303	HID	At Anzalduas International Bridge Port of Entry – South Bound	Construct South Bound Inspection Station	\$12,008,326 / \$0.00	CAT 10, 7, 11 & 3

Disclaimer: Work in Progress and Subject to Change

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 7-27-2021)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6						STATEWIDE FUND 6						Cat 11 (RIDER 11B)/(Rider 45)	Cat 11 (Energy Sector)	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT 1 TOTALS	Cat 10 Charge (CBI)	Cat 12	DISTRICT FUND 6 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS	Cat 3 Thru	Pass DISTRICT NON-TRADITIONAL TOTALS			

Construction Lettings																				
Jan-21		NO PROJECTS						\$ -				\$ -				\$ -		\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Feb-21	HID	FM 1423	1427-01-040, etc.	Overlay	IH-2 to Bus 83		\$ 799,849	\$ 799,849			\$ -			\$ -		\$ -		\$ -	\$ 799,849	
	HID	>FM 1423	1427-01-041	Overlay	SH 107 to Wisconsin Rd		\$ 877,165	\$ 877,165			\$ -			\$ -		\$ -		\$ -	\$ 877,165	
		HID	>FM 493	0863-01-071	Overlay	IH-2 to Bus 83		\$ 367,311	\$ 367,311			\$ -			\$ -		\$ -	\$ 367,311		
		HID	>FM 2061	1939-02-040	Overlay	Ridge Rd to FM 3072		\$ 2,078,804	\$ 2,078,804			\$ -			\$ -		\$ -	\$ 2,078,804		
		CAM	>BUS 77X	0327-08-099	Overlay	FM 507 to Floodway Bridge		\$ 932,878	\$ 932,878			\$ -			\$ -		\$ -	\$ 932,878		
		CAM	>BUS 77X	0039-12-255	Overlay	Floodway Bridge to LP 499		\$ 226,165	\$ 226,165			\$ -			\$ -		\$ -	\$ 226,165		
						\$ -	\$ 5,282,172	\$ 5,282,172	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,282,172		
Mar-21	HID	FM 2221	0862-01-059	Rehabilitation	FM 492 to FM 681	\$ 3,118,299		\$ 3,118,299			\$ -			\$ -		\$ -		\$ -	\$ 3,118,299	
						\$ 3,118,299	\$ -	\$ 3,118,299	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,118,299		
Apr-21		NO PROJECTS						\$ -			\$ -			\$ -		\$ -		\$ -	\$ -	
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
May-21		NO PROJECTS						\$ -			\$ -			\$ -		\$ -		\$ -	\$ -	
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Jun-21	CAM	FM 511	0684-02-014	Replace Bridge and Approaches	.4 Mi S of SH 4 STR# 0684-02-007 To Over Drainage Ditch			\$ -			\$ -	\$ 911,397		\$ 911,397		\$ -		\$ -	\$ 911,397	
						\$ -	\$ -	\$ -	\$ -	\$ 911,397		\$ -	\$ 911,397	\$ -	\$ -	\$ -	\$ -	\$ 911,397		
Jul-21		NO PROJECTS						\$ -			\$ -			\$ -		\$ -		\$ -	\$ -	
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Aug-21	VAR	Various	0921-02-465	Network, Integrate, and Updgrade Signal Cabinet Equipment	Various			\$ -		\$ 7,089,796	\$ 7,089,796			\$ -		\$ -		\$ -	\$ 7,089,796	
	CAM	IH-69E - Traffic Signal Improvements	0039-07-258	Improve Traffic Signals	0.1 Miles North of New Hampshire St to 0.1 Miles South of New Hampshire St							\$ 188,103		\$ 188,103				\$ 188,103		
						\$ -	\$ -	\$ -	\$ -	\$ 7,089,796	\$ 7,089,796	\$ -	\$ 188,103	\$ -	\$ 188,103	\$ -	\$ -	\$ -	\$ 7,277,899	
Sep-21	CAM	FM 1419	1426-01-054	Seal Coat	FM 3068 to FM 511		\$ 183,636	\$ 183,636			\$ -			\$ -		\$ -		\$ -	\$ 183,636	
		CAM	FM 1419	1426-01-055	Seal Coat	FM 511 to SH 4		\$ 308,882	\$ 308,882			\$ -			\$ -		\$ -	\$ 308,882		
	CAM	FM 509	2369-01-029	Seal Coat	FM 508 to FM 106		\$ 133,994	\$ 133,994										\$ 133,994		
	CAM	FM 509	2369-01-030	Seal Coat	Bus 77 to FM 800 IH 69E		\$ 35,480	\$ 35,480										\$ 35,480		
	CAM	FM 800	1136-02-054	Seal Coat	FM 3067 to FM 1479		\$ 315,181	\$ 315,181										\$ 315,181		
	CAM	SH 345	0630-01-055	Seal Coat	FM 1561 to FM 106		\$ 155,500	\$ 155,500										\$ 155,500		
	CAM	FM 3248	2717-01-029	Seal Coat	IH-69E to FM 1847		\$ 212,562	\$ 212,562										\$ 212,562		
	CAM	FM 733	0872-03-012	Seal Coat	Bus 83 to Tio Cano Lake Cross		\$ 108,357	\$ 108,357										\$ 108,357		
	CAM	FM 506	0872-02-020	Seal Coat	Willacy/Cameron C.L. to SH 107		\$ 207,791	\$ 207,791										\$ 207,791		
	CAM	FM 506	0872-04-031	Seal Coat	SH 107 to IH-2		\$ 356,069	\$ 356,069										\$ 356,069		
	CAM	FM 506	0872-04-032	Seal Coat	IH-2 to Bux 83		\$ 25,612	\$ 25,612										\$ 25,612		
	CAM	FM 506	0872-02-033	Seal Coat	FM 3067 to US 281		\$ 157,193	\$ 157,193										\$ 157,193		
	CAM	SS 486	1065-02-038	Seal Coat	IH-69E to Bus 77		\$ 80,581	\$ 80,581										\$ 80,581		
	CAM	FM 3067	3094-03-007	Seal Coat	FM 506 to FM 800		\$ 85,613	\$ 85,613										\$ 85,613		
	CAM	FM 1847	1801-02-019	Seal Coat	FM 2925 to FM 106		\$ 265,649	\$ 265,649										\$ 265,649		
	CAM	FM 1847	1801-01-051, etc	Seal Coat	FM 2893 to SH 550		\$ 534,935	\$ 534,935										\$ 534,935		
	CAM	FM 1847	1801-01-052	SealCoat	SH 550 to FM 3248		\$ 178,504	\$ 178,504										\$ 178,504		
	HID	FM 2221	2416-02-006	SealCoat	US 83 to 6.244 Mi N. of US 83		\$ 531,889	\$ 531,889										\$ 531,889		
	HID	FM 2221	0669-03-027	SealCoat	6.244 Mi N. of US 83 to FM 492		\$ 211,042	\$ 211,042										\$ 211,042		
	HID	FM 492	0862-01-060	SealCoat	FM 2221 to Bus 83		\$ 250,908	\$ 250,908										\$ 250,908		
	HID	>FM 3071	3096-01-007	Seal Coat	FM 1925 to SH 107		\$ 103,215	\$ 103,215										\$ 103,215		

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 7-27-2021)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6						STATEWIDE FUND 6						Cat 11 (RIDER 11B)/(Rider 45)	Cat 11 (Energy Sector)	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 10 Charge (CBI)	Cat 12	DISTRICT FUND 6 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS	Cat 3 Thru	Pass DISTRICT NON-TRADITIONAL TOTALS			
	HID	>FM 1015	1228-02-030	Seal Coat	Hidalgo/Willacy C.L. to SH 107		\$ 550,805	\$ 550,805											\$ 550,805	
	HID	>FM 491	0861-01-064	Seal Coat	SH 107 to Mile 10 N Rd.		\$ 396,730	\$ 396,730			\$ -				\$ -		\$ -	\$ -	\$ 396,730	
	HID	>FM 493	0863-03-034	Seal Coat	SH 186 to FM 2812 (South Leg)		\$ 511,558	\$ 511,558											\$ 511,558	
	HID	>FM 493	0863-03-035	Seal Coat	FM 1925 to SH 107		\$ 97,110	\$ 97,110											\$ 97,110	
	HID	>FM 490	0860-01-019	Seal Coat	US 281 to FM 493		\$ 345,963	\$ 345,963											\$ 345,963	
						\$ -	\$ 6,344,759	\$ 6,344,759	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,344,759	
Oct-21	HID	FM 3072	3098-01-016	Rehabilitation	FM 2061 to Veterans Rd.	\$ 6,183,970		\$ 6,183,970			\$ -				\$ -		\$ -	\$ -	\$ 6,183,970	
						\$ 6,183,970	\$ -	\$ 6,183,970	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,183,970	
Nov-21	CAM	FM 1846	1065-02-039	Rehabilitation	San Jose Ranch Road to BUS 77	\$ 3,100,000		\$ 3,100,000											\$ 3,100,000	
						\$ 3,100,000	\$ -	\$ 3,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,100,000	
Mar-22	HID	FM 907	1586-01-079	Rehabilitation	FM 3072 to US 281	\$ 3,080,000		\$ 3,080,000			\$ -				\$ -		\$ -	\$ -	\$ 3,080,000	
						\$ 3,080,000	\$ -	\$ 3,080,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,080,000	
Apr-22	HID	IH 69C	0255-08-108,etc	Overlay	Nolana Ave to Sprague St		\$ 5,901,288	\$ 5,901,288			\$ -				\$ -		\$ -	\$ -	\$ 5,901,288	
						\$ -	\$ 17,137,214	\$ 17,137,214	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,901,288	
Jul-22	HID	>Bus 83	0039-04-130, etc.	Improve Traffic Signal	@ Victoria Rd.	\$ -	\$ -	\$ -			\$ -	\$ -	\$ 154,057		\$ 154,057		\$ -	\$ -	\$ 154,057	
	CAM	FM 3069	3093-01-002	Reconstruct and Widen Roadway with 4-ft Shoulders to address Lane Departures and Safety	FM 510 to FM 2480							\$ 4,830,356		\$ 4,830,356				\$ 4,830,356		
	CAM	>BUS 77	0039-12-264	Improve Traffic Signal	@ FM 1846 / SS 486	\$ -	\$ -	\$ -				\$ -	\$ 188,102		\$ 188,102				\$ 188,102	
	CAM	>BUS 77	0039-12-265	Install Intersection Flashing Beacon	@ Iowa Gardens Road	\$ -	\$ -	\$ -				\$ -	\$ 188,102		\$ 188,102				\$ 188,102	
	CAM	>BUS 77	0039-12-266	Install Intersection Flashing Beacon	@ Camino Real Blvd/Yoakum St	\$ -	\$ -	\$ -				\$ -	\$ 54,652		\$ 54,652				\$ 54,652	
	CAM	>BUS 77	0039-10-087	Improve Traffic Signal	@ US 281/SH48	\$ -	\$ -	\$ -				\$ -	\$ 154,057		\$ 154,057				\$ 154,057	
	HID	>FM 492	0862-01-065	Improve Traffic Signal	@ SH 495	\$ -	\$ -	\$ -				\$ -	\$ 154,057		\$ 154,057				\$ 154,057	
	HID	>FM 493	0863-03-039	Improve Traffic Signal	@ FM 1925	\$ -	\$ -	\$ -				\$ -	\$ 154,057		\$ 154,057				\$ 154,057	
	CAM	>FM 509	2369-01-031	Improve Traffic Signal	@ Russell Ln / Haine Dr	\$ -	\$ -	\$ -				\$ -	\$ 154,057		\$ 154,057				\$ 154,057	
	HID	>FM 907	1586-01-086	Improve Traffic Signal	@ Mile 17 N Rd	\$ -	\$ -	\$ -				\$ -	\$ 154,057		\$ 154,057				\$ 154,057	
	HID	>FM 907	1586-01-087	Improve Traffic Signal	@ Wisconsin Rd	\$ -	\$ -	\$ -				\$ -	\$ 154,057		\$ 154,057				\$ 154,057	
	HID	>FM 1423	1427-01-046	Improve Traffic Signal	@ SH 495	\$ -	\$ -	\$ -				\$ -	\$ 154,057		\$ 154,057				\$ 154,057	
	HID	>FM 2812	2831-01-015	Install Intersection Flashing Beacon	@ Cesar Chavez Rd	\$ -	\$ -	\$ -				\$ -	\$ 51,867		\$ 51,867				\$ 51,867	
	HID	>IH 2	0039-18-125	Improve Traffic Signal	@ SHS 433	\$ -	\$ -	\$ -				\$ -	\$ 188,103		\$ 188,103				\$ 188,103	
	HID	>IH 69C	0255-07-147	Improve Traffic Signal	@ SH 107	\$ -	\$ -	\$ -				\$ -	\$ 188,103		\$ 188,103				\$ 188,103	
	CAM	>IH 69E	0039-16-071	Install Pedestrian Signal	@ E. 14th St.	\$ -	\$ -	\$ -				\$ -	\$ 188,103		\$ 188,103				\$ 188,103	
	HID	>Various (Hidalgo County)	0921-02-482	Improve Traffic Signal	Various Locations in Hidalgo County	\$ -	\$ -	\$ -				\$ -	\$ 563,149		\$ 563,149				\$ 563,149	
	HID	>UP 281	0255-09-104	Improve Traffic Signal	@ SS115	\$ -	\$ -	\$ -				\$ -	\$ 188,103		\$ 188,103				\$ 188,103	
	HID	Various (Hidalgo County)	0921-02-483	Install Warning/Guide Signs, Install Pavement Markings	Various Locations in Hidalgo County	\$ -	\$ -	\$ -				\$ -	\$ 726,537		\$ 726,537				\$ 726,537	
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,587,633	\$ -	\$ 8,587,633	\$ -	\$ -	\$ -	\$ 8,587,633	
Aug-22	CAM	SH 107	0342-03-037	Rehabilitate Existing Roadway	Louisiana St. to Hooks E. Hodges St.	\$ 7,000,000	\$ -	\$ 7,000,000				\$ -	\$ -		\$ -				\$ 7,000,000	
	HID	Nittler Rd. - West Bridge	0921-02-445, etc.	Reconstruct Bridge	1.25 Miles West of FM 88 (NBI: 21-109-0-AA03-41-004)	\$ -	\$ -	\$ -				\$ 600,000	\$ -		\$ 600,000				\$ 600,000	
	HID	>Nittler Rd. - East Bridge	0921-02-446	Reconstruct Bridge	.2 Miles West of FM 88 (NBI: 21-109-0-AA03-41-005)	\$ -	\$ -	\$ -				\$ 600,000	\$ -		\$ 600,000				\$ 600,000	
						\$ 7,000,000	\$ -	\$ 7,000,000	\$ -	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 19,959,997	
								\$ 51,246,414	\$ -	\$ 7,089,796	\$ 7,089,796	\$ 2,111,397	\$ 8,775,736	\$ -	\$ 10,887,133	\$ -	\$ -	\$ -	\$ 69,223,343	

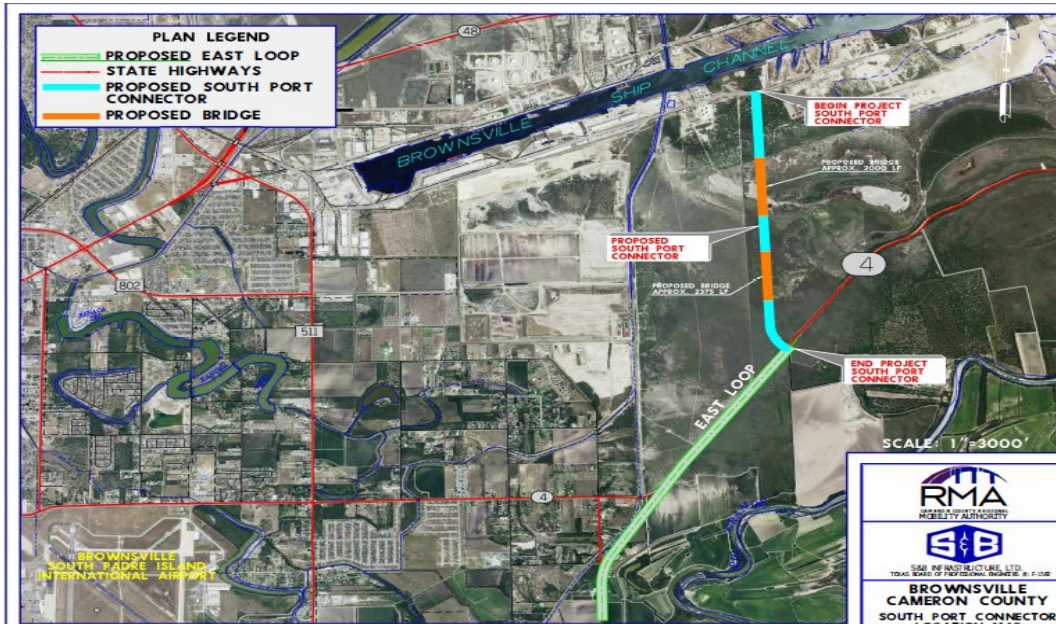
CCRMA
Project Status Presentation
RGVMPO Technical Advisory Committee

August 12, 2021



South Port Connector

CSJ: 0921-06-288



Recent Activity:

- Currently Under Construction - 70% Complete
- Estimated Completion Date – December 2021

1

Environmental



2

Preliminary
Engineering



3

ROW & Utilities:



4

Design



5

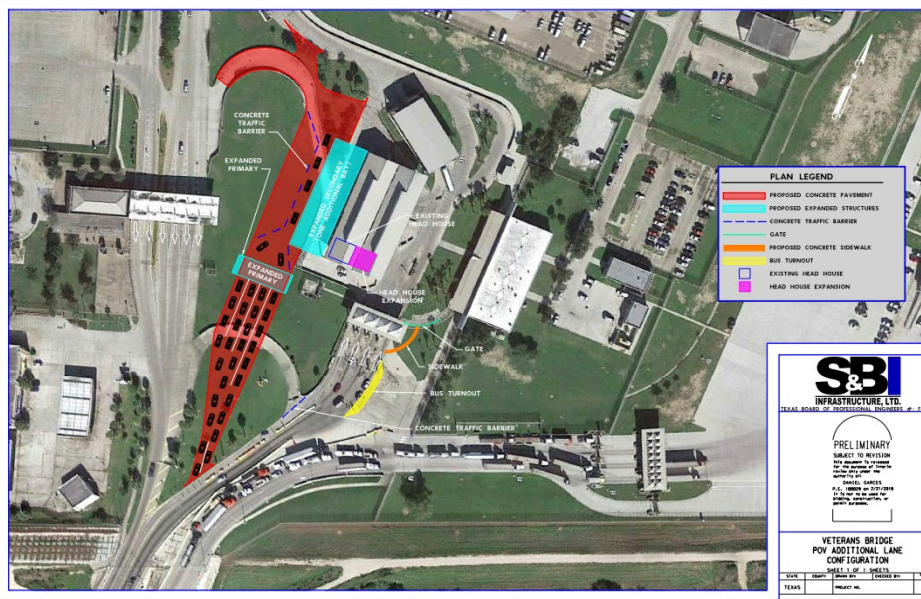
Funding



Under
Construction

Veterans POV Expansion

CSJ: 0921-06-313



Recent Activity:

- Included in Border Master Plan- High Impact Project
- CBP/GSA Approval Received – DAA Executed
- Received TxDOT concurrence on Public Interest Finding for specialized equipment
- Pending – TxDOT Final Approval for Project Letting / Approval of 100% PS&E
- Pending Trade Fair Agreement & TIP Amendment for FY 2022 Letting

1

Environmental



2

Preliminary
Engineering



3

ROW & Utilities:



4

Design



5

Funding



Shovel
Ready

SH 550 GAP 2 Project

CSJ: 0684-01-068



Recent Activity:

- Included in Border Master Plan- High Impact Project
- ROW in Place / Utilities Adjusted
- Environmental Re Evaluation Underway
- PS&E-90% complete
- TxDOT Commission Approved 2.5 Miles of Interstate Designation - March 2020
- UPRR Structure Group reviewing comments

1

Environmental



2

Preliminary Engineering



3

ROW & Utilities:



4

Design

- 90% PS&E Completed

5

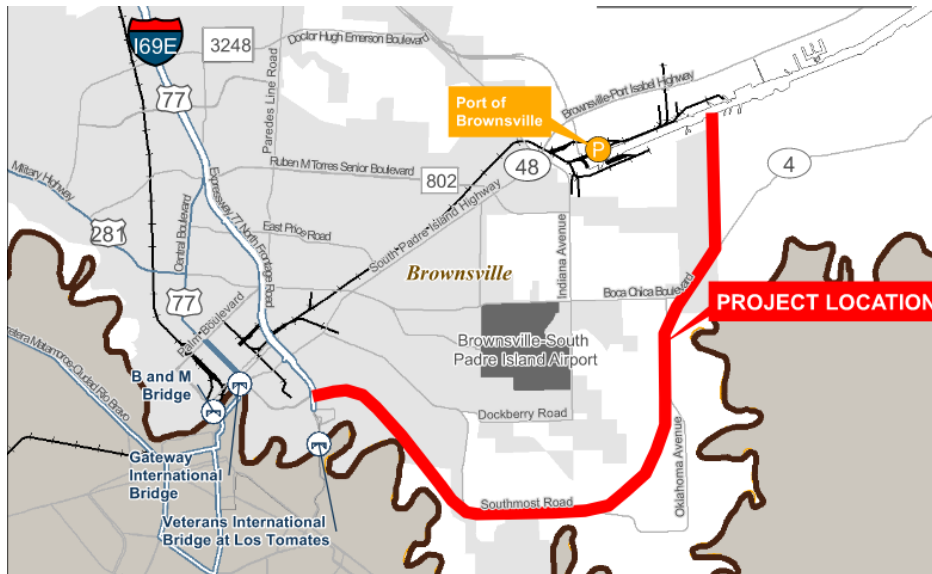
Funding



Shovel Ready

East Loop

CSJ: 0921-06-315



Recent Activity:

- Included in Border Master Plan- High Impact Project
- USFWS Land Swap Agreement FONSI Issued
- Environmental Documents are 80% complete
- USFWS and IBWC Addressing 90% schematic comments
- Pending August/November 2021 TIP Amendment
- CCRMA is Proceeding with 100% Local Funding for Preliminary Engineering to Expedite

1

Environmental - 80% complete

2

Preliminary Engineering



3

ROW & Utilities: - In Process

4

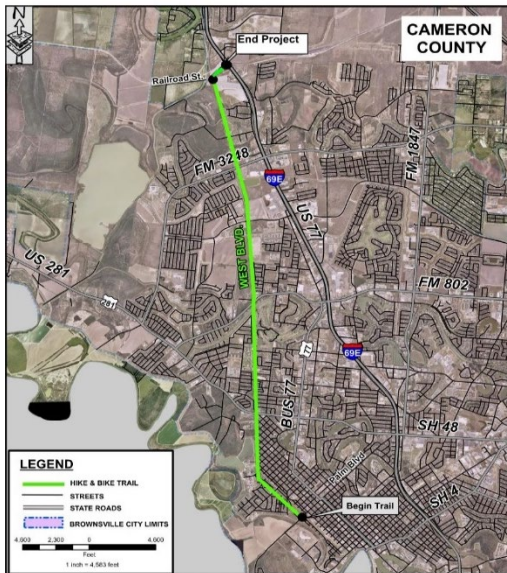
Design - Under Design

5

Funding - Partially Funded

West Rail Trail

CSJ: 0921-06-293



Recent Activity:

- Included in Border Master Plan- High Impact Project
- Bi-National Hike & Bike Trail
- Environmental Documents at 95%.
- ROW is in place
- PS&E Design 90% Complete
- Virtual Public Meeting held on February 23, 2021
- All public comments addressed on March 22, 2021

1

Environmental - Underway

2

**Preliminary
Engineering**



3

ROW & Utilities:



4

Design

- In Process

5

Funding



Flor De Mayo Bridge

CSJ: TBD



1 **Environmental** - Underway

2 **Preliminary Engineering** - Underway

3 **ROW & Utilities:** 

4 **Design** - Pending

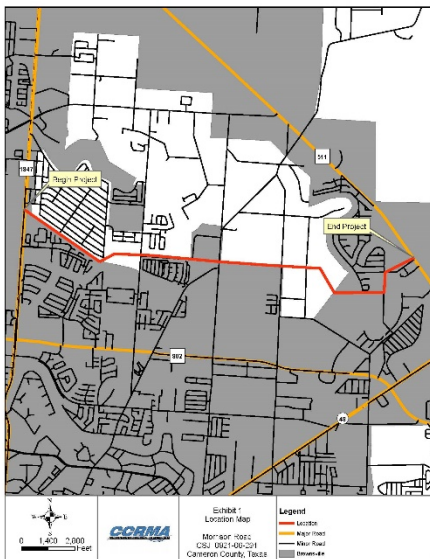
5 **Funding** - Pending

Recent Activity:

- Included in Border Master Plan- High Impact Project
- Development of Presidential Permit Application on going
- Feasibility study Complete

Morrison Road

CSJ: 0921-06-291



1 **Environmental** - Underway

2 **Preliminary Engineering** - Underway

3 **ROW & Utilities:** - Pending

4 **Design** - Pending

5 **Funding**



Recent Activity:

- Included in Border Master Plan- High Impact Project
- Consultant selected and environmental and schematic are under development
- Preliminary Coordination with City and Drainage / District Underway
- Functional Classification under review by FHWA

Old Alice Rd

CSJ: 0921-06-290



1 **Environmental** - 95% Complete

2 **Preliminary Engineering** ✓

3 **ROW & Utilities:** ✓

4 **Design** - Pending

5 **Funding** ✓

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- 90% PS&E complete. 100% by end of July
- Virtual Public Meeting Held August 11, 2020
- ROW 100% in place, Utilities Adjusted.

FM 509

CSJ: 0921-06-254



Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Transportation Commission Approved On-System Minute Order - May 2021
- TxDOT has funded the project fully in the 2021 UTP
- Functional Classification under review by FHWA
- CCRMA will utilize 100% Local Funds for Preliminary Engineering to expedite

1 **Environmental** - Pending

2 **Preliminary Engineering** - Pending

3 **ROW & Utilities:** - Pending

4 **Design** - Pending

5 **Funding** ✓

SPI 2nd Access

CSJ: TBD



Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Recently redesignated to a Non-Tolled project development strategy
- Environmental Status
- Design Status

1 **Environmental** - Underway

2 **Preliminary Engineering** - Underway

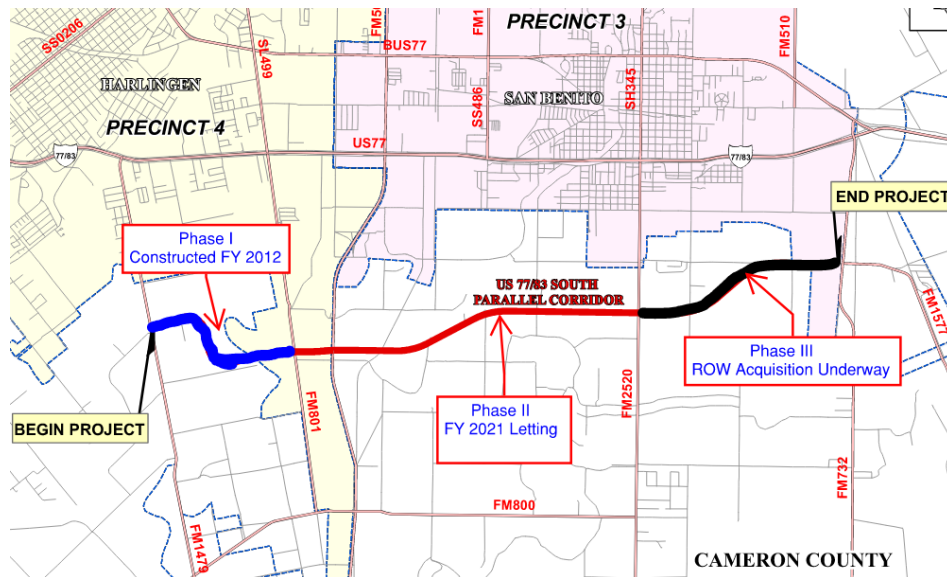
3 **ROW & Utilities:** - Pending

4 **Design** - Pending

5 **Funding** - Pending

S. Parallel Corridor Phase II

CSJ: 0921-06-252



1

Environmental



2

Preliminary
Engineering



3

ROW & Utilities:



4

Design



5

Funding

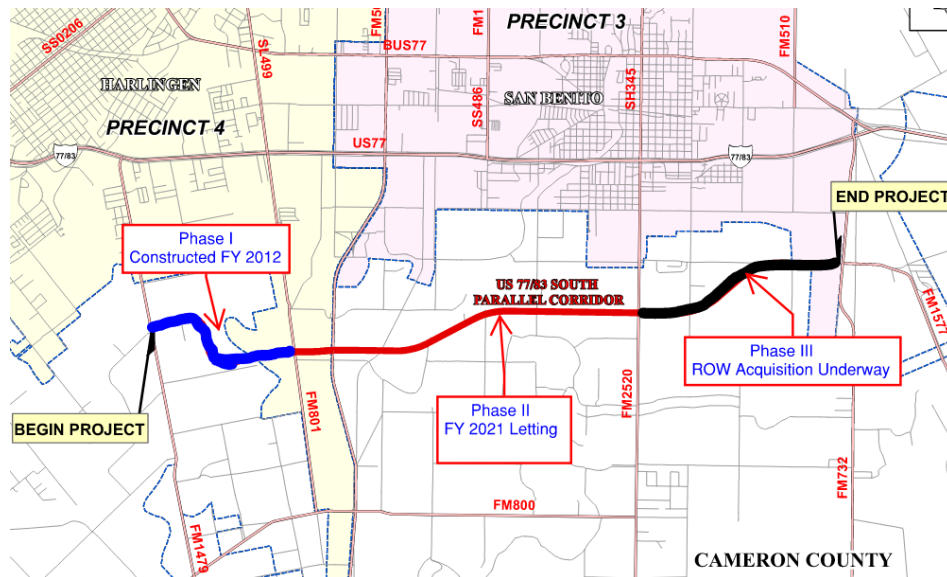


Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- 100% PS&E Approved by TxDOT
- 100% of ROW Acquired, 100% Utilities Adjusted
- Fully Funded for Construction
- December 2021 Letting

S. Parallel Corridor Phase III

CSJ: 0921-06-257



Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- ROW Acquisition Underway
- Utility Coordination Underway
- Needs Funding to construct the entire 10-Mile Corridor to a 5-Lane Urban Section
- Pending approval of Earmark Funding for ROW & Construction

1

Environmental



2

Preliminary
Engineering



3

ROW & Utilities: - Underway

4

Design - Underway

5

Funding - Pending

US 281 Connector



1

Environmental

- Pending

2

**Preliminary
Engineering**

- Pending

3

ROW & Utilities:

- Pending

4

Design

- Pending

5

Funding

- Pending

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- CCRMA Conceptual Project to provide a connection between US281 (Military Highway) and I69E. Ultimately connecting the International Bridges Directly with the Port of Brownsville Via SH 550

West Blvd – Roadway CSJ:



Recent Activity:

- Preliminary Engineering is being completed with 100% Local Funds
- Functional Classification under development
- Roadway Construction Funding - FY 2022 of the TIP / MTP
- Environmental Documents Under Development In-House (CCRMA)
- ROW is in place

1

Environmental - Underway

2

Preliminary Engineering - Underway

3

ROW & Utilities:



4

Design - Pending

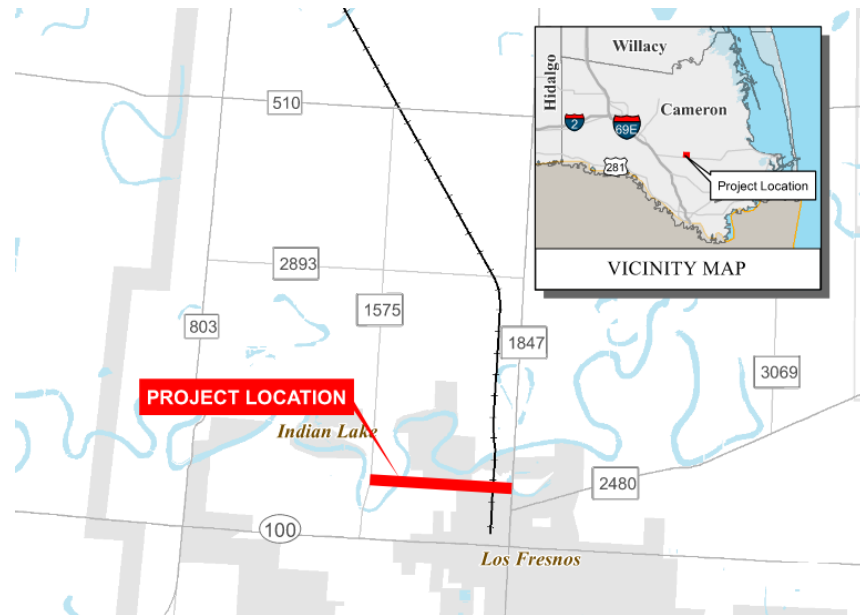
5

Funding



Whipple Road

CSJ: 0921-06-292



Recent Activity:

- Construction 100% Funded in 2021 UTP
- DCC held on September 14, 2020
- Schematic 60% TxDOT comments being addressed
- Environmental at 20%

1 **Environmental** - Underway

2 **Preliminary Engineering** - Underway

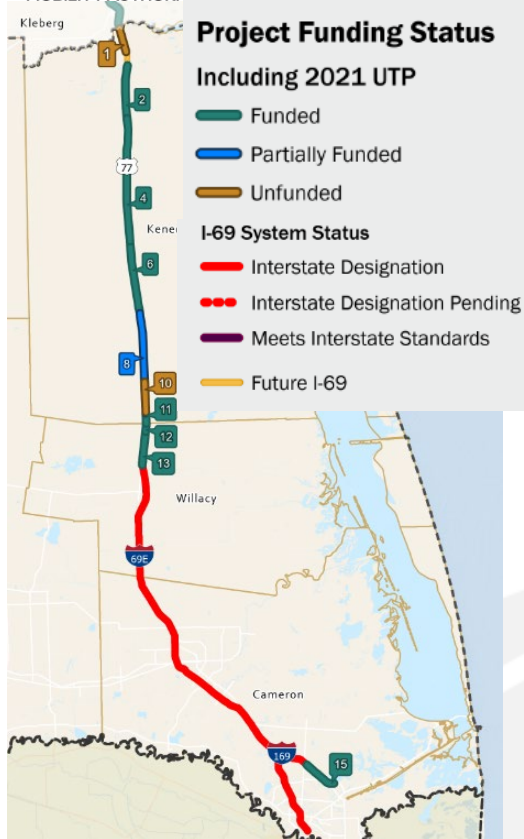
3 **ROW & Utilities:** ✓

4 **Design** - Pending

5 **Funding** ✓

U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP

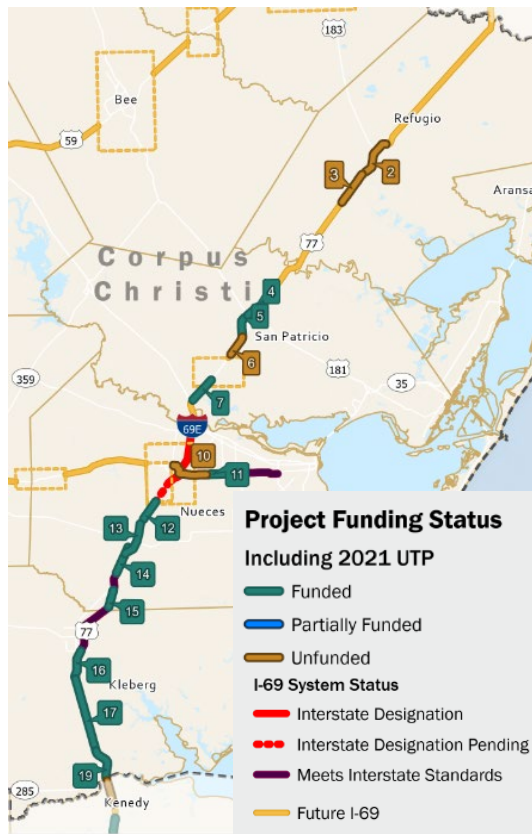


#	CSJ	HWY	Current XS ²	Limits	Description	EST CONSTRUCTION COST (M)	EST TOTAL COST ³	MILES	FUNDING STATUS ⁵	LET YEAR
1	0327-02-055	US 77	4D+	KENEDY/KLEBERG COUNTY LINE to 0.71 MILES N. OF LA PARRA AVE.	Interstate Designation	\$23.3	\$28.0	TBD	Unfunded	2025
2	0327-02-056	US 77	4D+	0.87 MILES S. OF LA PARRA AVE. to 8 MILES S. OF LA PARRA AVE.	Interstate Designation	\$66.9	\$80.3	7.1	Full	2026
4	0327-03-048	US 77	4D+	8 MILES S. OF LA PARRA AVE.. to 9.6 MILES N. OF NORIAS RD.	Interstate Designation	\$60.4	\$72.5	12.5	Full	2026
6	0327-04-037	US 77	4D+	9.6 MILES NORTH OF NORIAS RD to NORIAS RD.	Interstate Designation	\$84.6	\$101.5	9.6	Full	2024
8	0327-05-041	US 77	4D+	NORIAS RD to 1.34 MILES N OF WILLACY/KENEDY COUNTY LINE	Interstate Designation	\$108.3	\$130.0	11.6	Partial	2024
10	0327-05-043	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to 1.19 MILES S OF CRYSTAL GATE/NORIAS DI	Construct Main lanes & Overpasses	\$24.5	\$29.4	3.5	Unfunded	2035
11	0327-05-042	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to WILLACY/KENEDY COUNTY LINE	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$7.2	\$8.6	1.3	Full	2018
12	0327-10-062	US 77	4D+	WILLACY/KENEDY COUNTY LINE to 0.93 MILES S OF WILLACY/KENEDY C.L.	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$8.2	\$9.9	0.9	Full	2018
13	0327-10-057	US 77	4D+	0.93 MILES S OF WILLACY/KENEDY COUNTY LINE to BUSINESS 77	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$22.7	\$27.2	4.0	Full	2017
15	0684-01-068	SH 550	4D+	.203 MILES S OF FM 1847 to 1.13 MILES SE OF UPRR OVRPSS AT FM 3248	Construct New Toll Road	\$17.3	\$20.8	3.9	Full	2022
Total						\$1,085.2	\$1,302.3	103.8		

Included in Border Master Plan

U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP



#	CSJ	HWY	Current XS ²	Limits	Description	EST CONST COST (\$M)	EST TOTAL COST (\$M)	MILES	FUNDING STATUS ⁵	LET YEAR
2	0371-03-090	US 77	4CTL, 4D+	N OF REFUGIO TO S OF REFUGIO (RELIEF ROUTE)	Construct New Roadway Lanes	\$360.0	\$432.0	10.1	Unfunded	2029
3	0371-03-130	US 77	4D+	S OF REFUGIO RR TO S OF WOODSBORO	Convert Non-Freeway	\$70.0	\$84.0	4.1	Unfunded	2029
4	0371-04-062	US 77	4D+	CHILTIPI CREEK BR (CONTROL BREAK) to BUSINESS NORTH (SINTON)	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
5	0372-01-101	US 77	4D+	BUSINESS SOUTH (SINTON) to CHILTIPI CREEK BR (CONTROL BREAK)	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
6	0372-01-109	US 77	4D+	NORTH OF ODEM to BUSINESS SOUTH (SINTON)	Convert Non-Freeway	\$60.0	\$72.0	2.2	Unfunded	2029
7	0372-01-106	US 77	4D+	IH 37 AND INTERCHANGE to SOUTH OF ODEM	Convert Non-Freeway	\$127.5	\$153.0	4.3	Full	2028
12	0102-02-101	US 77	4D+	NORTH OF FM 2826 to SOUTH OF CR 28 (CONTROL BREAK)	Construct Main Lanes, Frontage Roads And Structures	\$12.7	\$15.2	2.4	Full	2018
13	0102-16-001	US 77	NA	CR 28 to CR 16	Construct New Roadway Lanes	\$82.4	\$98.9	5.1	Full	2018
14	0102-03-082	US 77	4D+	CR 16 to SOUTH OF FM 3354	Convert Non-Freeway	\$23.2	\$27.9	2.9	Full	2018
15	0102-03-087	US 77	4D+	CR 4 to FM 70	Construct Ramps	\$9.0	\$10.8	2.0	Full	2021
16	0102-04-099	US 77	4D+	FM 1356 to CR 2130	Convert Non-Freeway	\$55.2	\$66.3	3.4	Full	2020
17	0102-04-097	US 77	4D+	CR 2130 to 1.5 MILES N. OF SH 285	Convert Non-Freeway	\$115.0	\$138.0	8.6	Full	2022
19	0327-09-002	US 77	NA	1.5 MILES N. OF SH 285 INTERSECTION to KENEDY/KLEBERG COUNTY LINE	Construct New Roadway Lanes	\$110.0	\$132.0	4.0	Full	2024

Included in Border Master Plan

CCRMA TOLL SYSTEM PROJECTS

CCRMA Back Office Update

- Estimated Go Live – TBD
- Customer Tag Functionality
- Electronic Communications
- Customization of Accounts to accommodate Bridges & Parks
- Redesigned reporting for Interoperability
- Account migration to Prepaid accounts
- New interfaces with Neopost (print & mail), Interop Systems, and Collections

Vendors:
TollPlus, LLC

CC Intl Bridge Toll Collection System

- Estimated Go Live – TBD
- New lane functionality with ETC Tags and RFID Cards
- Improved Lane processing logic
- Improved transaction accountability and Cash Management process
- Account migration from current system to CCRMA Back Office
- Improvements to increase electronic payment versus cash payment
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)

CC Parks User Fee Collection System

- Estimated Go Live - TBD
- Complete new system design leveraging ETC in the lanes
- Daily passes can now be offered to ETC customers
- CCRMA tag functionality to replace current monthly, annual, and RV passes
- Improved revenue enforcement using automatic license plate readers (ALPR)
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)

CCRMA PARTNERSHIP PROJECTS WITH CAMERON COUNTY

Cameron County Parks Administration Building Project

- New construction with site work of the two-story 8,695 SF County Parks Administration Building, located within Isla Blanca Park.
- Estimated project cost: \$3.2 Million

Cameron County Parks

- Wi-Fi Connectivity
- Estimated project cost: \$.5 Million

Isla Blanca Toll Booths

- Construction of toll booth for Cameron County Beach Access #1
- Estimated project cost: \$.3 Million

Cameron County Parks Warehouse

- New construction with site work of the Cameron County Parks Warehouse
- Estimated project cost: \$2 Million

Mountain Bike Trail

- Enhancements to existing mountain bike trail at the Pedro "Pete" Benavides County Park, Cameron County Texas
- Estimated project cost: \$.1 Million

CCRMA Project Executive Summary

\$30 Million in Projects Currently Under Construction

\$1.5 Billion CCRMA Overall Project Portfolio

Shovel Ready Projects

- SH 550 Gap II
 - **\$21 M**
- Old Alice Road
 - **\$ 17.75 M**
- West Rail Trail
 - **\$7.5 M**
- South Parallel Corridor Ph. II
 - **\$8.5 M**
- Veterans Intl. Bridge Expansion
 - **\$15 M**

\$70 Million in Locally Developed Shovel Ready Projects.

Projects in Design

- East Loop
 - **\$100 M**
- FM 509 Extension
 - **\$9 M**
- Whipple Rd.
 - **\$6M**
- Morrison Road Project
 - **\$17M**
- South Parallel Corridor Ph. III
 - **\$10 M**
- South Parallel Corridor Ultimate 5 Lane
 - **\$30 M**
- West Rail Roadway
 - **\$6 M**
- Misc. Projects

\$185 Million in Locally Developed Shovel Ready Projects.

Projects In Development

- US 77 / I69E
 - **\$140M**
- SPI 2nd access
 - **\$500M**
- Outer Parkway
 - **\$200M**
- Flor de Mayo International Bridge
 - **\$40M**
- I69 Connector
 - **\$160M**
- US 281 Connector
 - **\$140M**

\$1.18 Billion
Planning Phase

14 CCRMA Projects Currently included in the TxDOT Border Master Plan



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

BOARD OF DIRECTORS MEETING FOR AUGUST 2021

HCRMA Board of Directors

S. David Deanda, Jr., Chairman
Forrest Runnels, Vice-Chairman
Ezequiel Reyna, Jr., Secretary/Treasurer
Alonzo Cantu, Director
Paul S. Moxley, Director
Francisco “Frank” Pardo, Director
Joaquin Spamer, Director

HCRMA Administrative Staff

Pilar Rodriguez, PE, Executive Director
Eric Davila, PE, PMP, CCM, Chief Dev. Eng.
Ramon Navarro IV, PE, CFM, Chief Constr. Eng.
Celia Gaona, CIA, Chief Auditor/Compliance Ofcr.
Jose Castillo, Chief Financial Ofcr.

General Engineering Consultant
HDR ENGINEERING, INC.

Report on HCRMA Program Management Activity
Chief Development Engineer – Eric Davila, PE, PMP, CCM

► OVERVIEW

- ❑ 365 TOLL Project Overview
- ❑ IBTC Project Overview
- ❑ Overweight Permit Summary
- ❑ Construction Economics Update

MISSION STATEMENT:

“To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services”



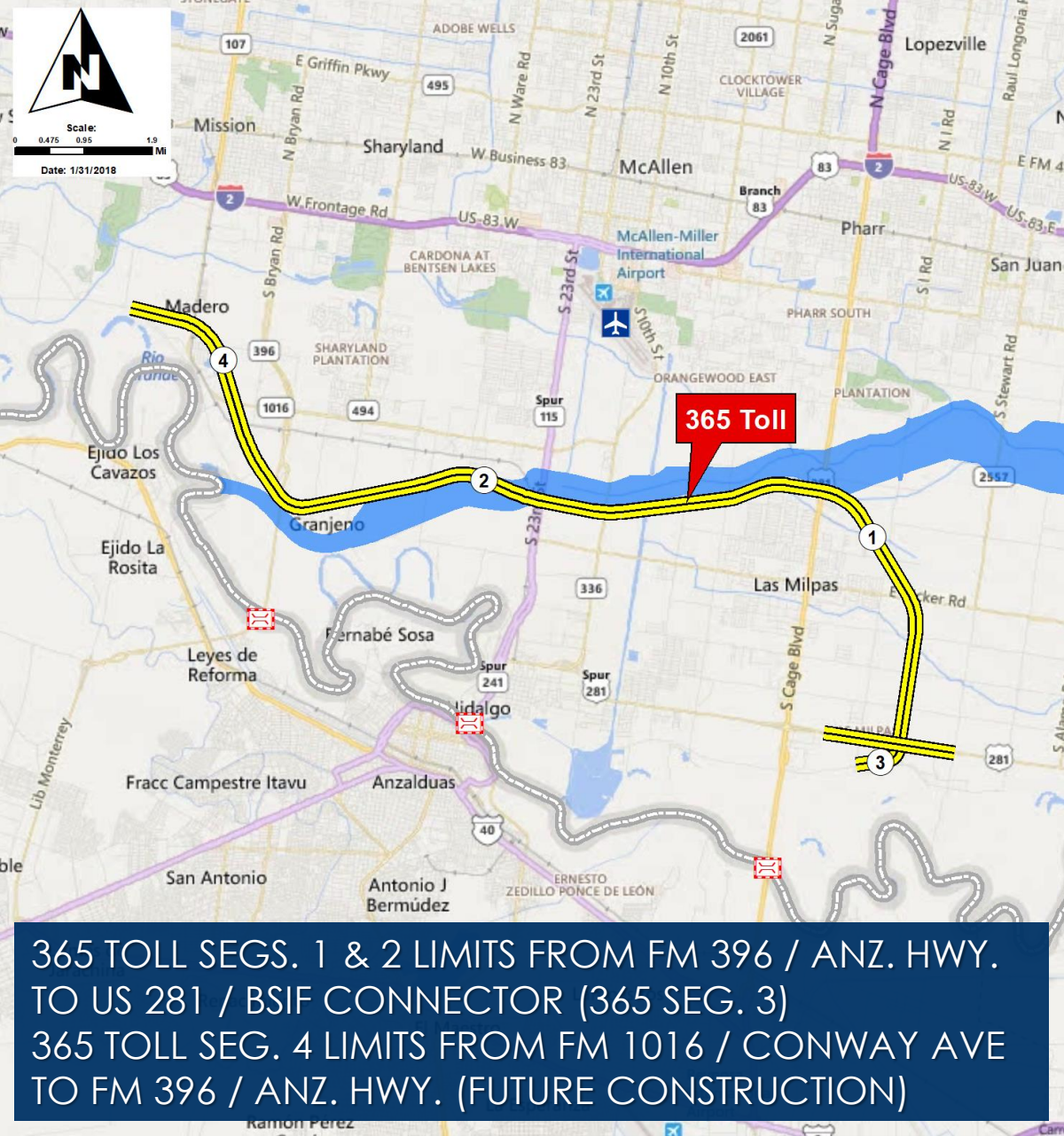
SYSTEM WIDE

PDA – Project Development Agreement
FAA – Financial Assistance Agreement
TIP – Transportation Improvement Program (Short range)
MTP – Metropolitan Transportation Plan (Long Range)

► Post 2021 UTP APPROVAL

- ❑ Approval of 2021 UTP (Aug 2020)
 - 365 Toll: gap-funded construction funding was budgeted in 2021 UTP Update in 12/2020. On 06/2021 a 2nd FAA was granted to assign the gap funding contingent upon successful contract execution and sale of toll revenue bonds.
 - IBTC: funds listed under Cat 12 / TBD needs revised PDA and direction from TxDOT as to whether approved funding can be used for advanced planning (e.g. design, ROW, and/or utility) work.
- ❑ What's in the RGVMPO (Local Plan)
 - 365 Toll Project (TIP / MTP) thru construction
 - IBTC Project (TIP / MTP) thru design (pending funding commitments for construction)





MAJOR MILESTONES:

NEPA CLEARANCE
07/03/2015

98% ROW ACQUIRED

PH 1: 365 SEG. 3 –
LET: 08/2015
COMPLETED

PH 2: 365 TOLL
SEGS. 1 & 2 –
RE-LET: 2021

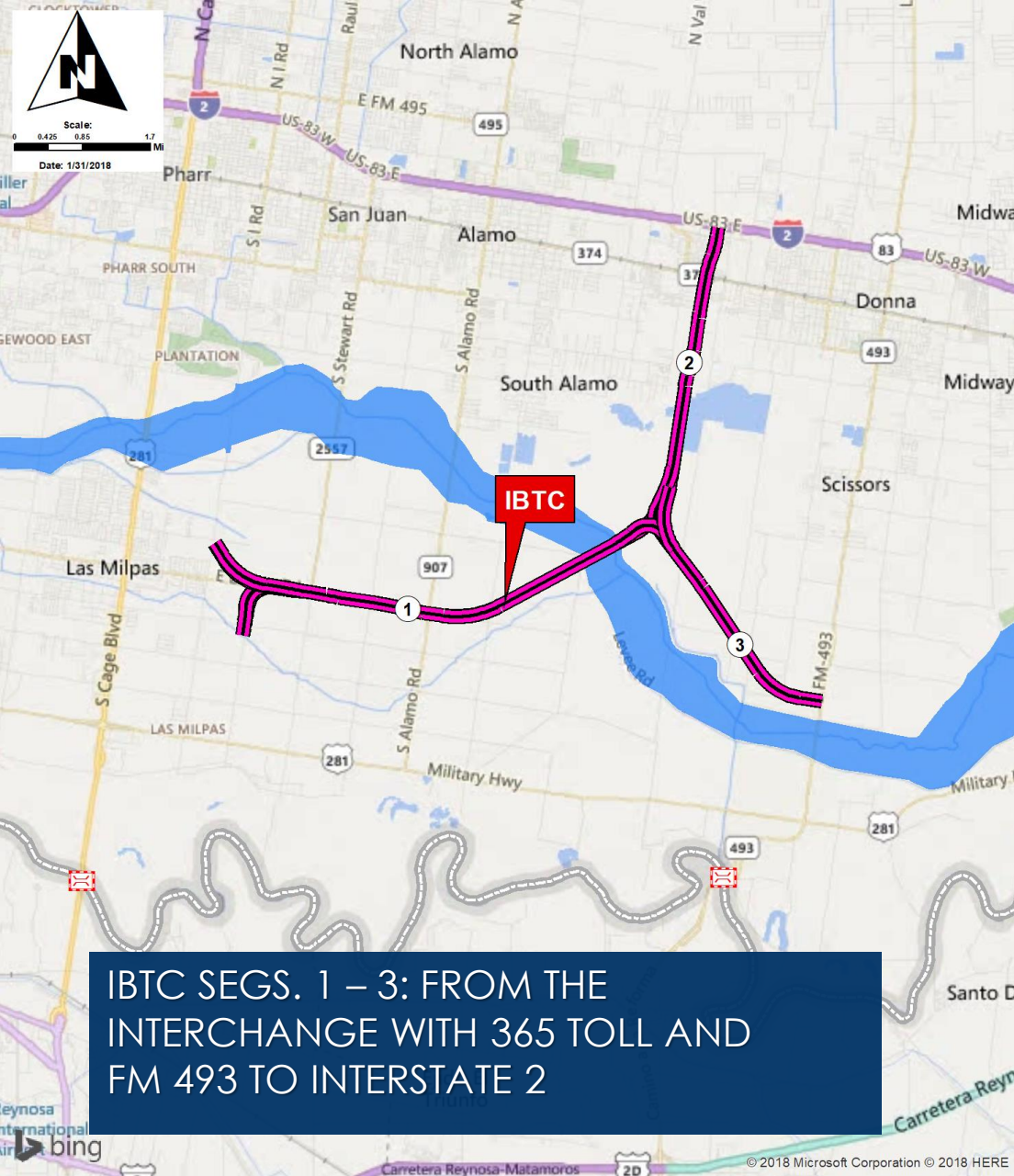


► SCHEDULE:

365 TOLL

- ☐ ~~12/2021~~, TxDOT processed the Federal Project Authorization and Agreement (FPAA) Modification for the gap funding on 365 Tollway,
- ☐ ~~03/2021~~, TxDOT amended the Federal Project Authorization and Agreement (FPAA) with FHWA,
- ☐ ~~06/2021~~, TTC to read a Minute Order (M.O.) for a 2nd FAA to incorporate the gap funding into the project,
- ☐ **Early 08/2021**, TxDOT to provide “release to advertise” notice to HCRMA,
- ☐ **08/08/2021 - 10/13/2021**, HCRMA to advertise the 365 Toll (66 days), hold prebid 08/31/2021, and open bids 10/13/2021,
- ☐ **10/19/2021**, HCRMA Approves Award of Contract,
- ☐ **10/20/2021 - 10/22/2021**, HCRMA meets with rating agencies, prices bonds,
- ☐ **12/01/2021**, Receive TxDOT PHR/CST concurrence with award of contract,
- ☐ **12/14/2021**, HCRMA closes toll revenue bonds,
- ☐ **01/2022**, Commence 42-month construction, and
- ☐ **07/2025**, Open to traffic.





IBTC

MAJOR MILESTONES:

OBTAINED EA ENV
CLASSIF.: 11/2017

EST. NEPA CLEARANCE:
EARLY FALL 2021

EST. OPEN: EARLY 2026



International Bridge Trade Corridor (IBTC) (CSJ: 0921-02-142)

(From the Interchange with 365 Toll and FM 493 to Interstate 2)

Project Milestones	2021												2022												2023												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Environmental (Ongoing)																																					
Surveys (65%)																																					
ROW Title Research / Appraisals																																					
ROW Acquisition (5% Adv. Acq.)																																					
Plans, Specs., & Estimates (50%)																																					
Utility Coord / Relocation																																					
Constr. Contract Letting Phase																																					
Constr. Award / Commence																																					

CONSTRUCTION FROM 2023-2025



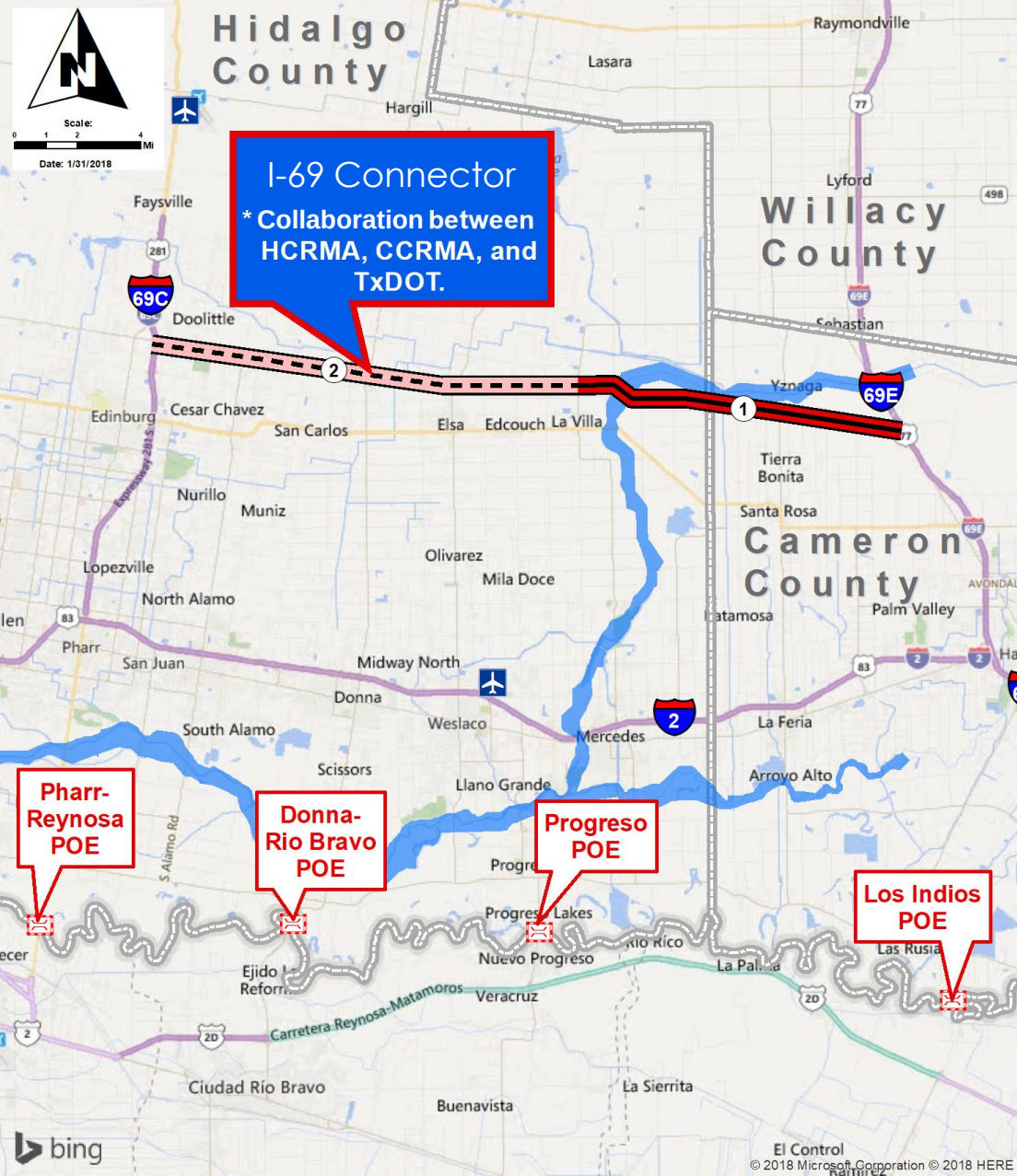
► ADVANCE PLANNING

- ❑ Env.: Classification Letter and Scoping Toolkit Submitted Aug 2017
- ❑ Held IBTC Environmental Kick off with TxDOT PHR / ENV April 6, 2018.
- ❑ VRF UTP Matching Funds request processed at the HCMPO—pending adoption by TxDOT at State Level.
- ❑ All env. fieldwork complete: Waters of the US and Archeological trenching—Internal ROE efforts were instrumental to accelerating this work.
- ❑ Meeting held with EPA/TCEQ/TxDOT to discuss Donna Reservoir site for the Hazmat portion of the NEPA Document Oct 2018.
- ❑ Public Meeting took place at Donna High School March 29, 2019.
- ❑ All major milestone reports submitted and undergoing reviews: Project Description, Hazmat, Historic Resources, Public Meeting Summary Report, Waters of the US, and Archaeological Resources.
- ❑ Pending review / approval from TxDOT on: Noise Report, Archaeological Mitigation Plan, and CIC Report – so that final document can be submitted.

► OTHER:

- ❑ Surveys (65% complete) – anticipate new survey pool procurement once TxDOT approves new federalized procurement procedures by end of Fall 2019.
- ❑ ROW Acquisition (5% complete)
- ❑ Utility Relo. (SUE 100%, coordination initiated, Overall 20%)
- ❑ Design (PS&E, 50% complete): On Hold





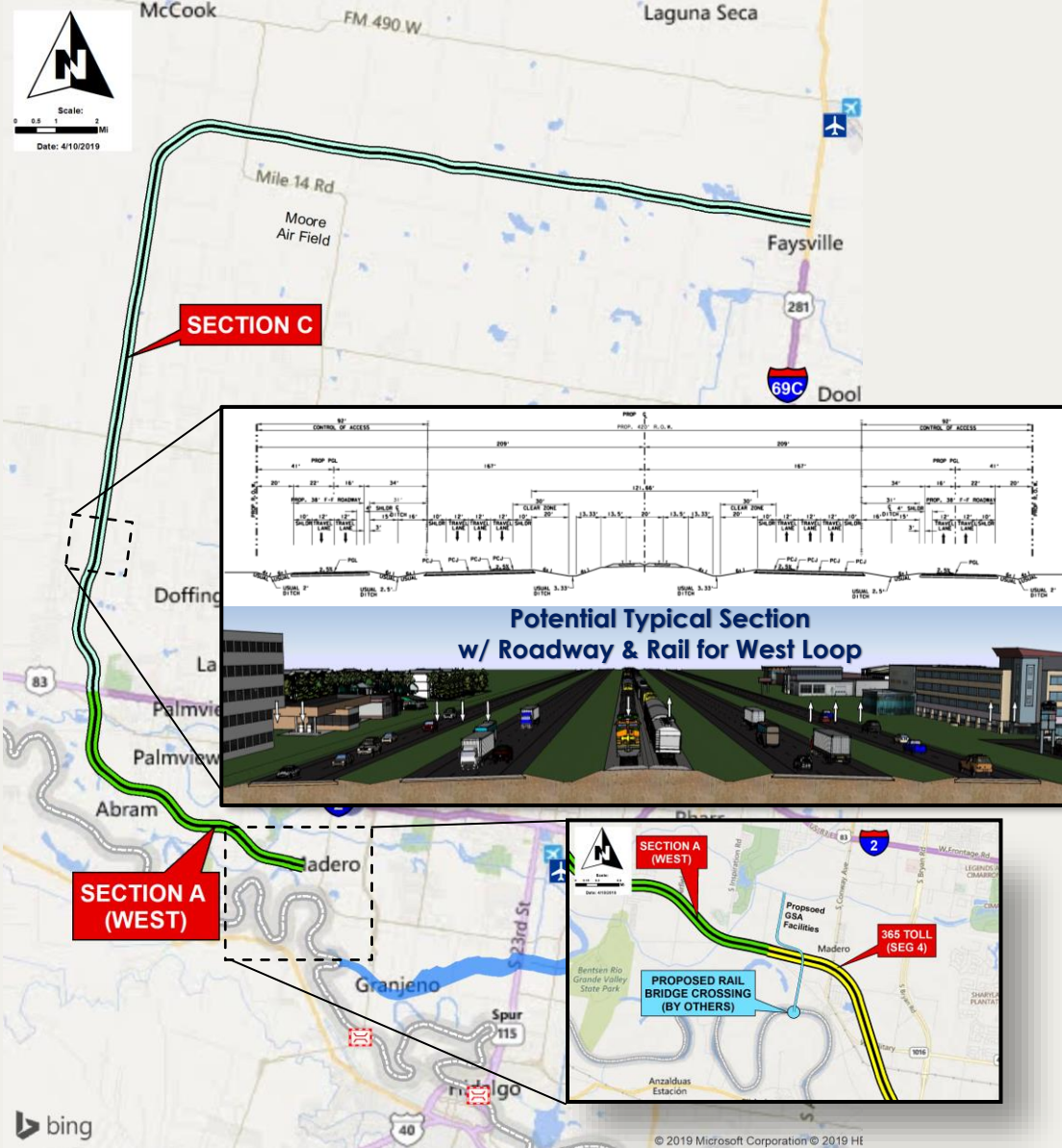
I-69 Connector

(COLLABORATION W/ TxDOT, CCRMA, AND HCRMA)

DESCRIPTION:

- ▶ PROJECT LENGTH ~27 MILES
- ▶ FROM I-69C IN HIDALGO COUNTY TO I-69-E IN CAMERON COUNTY
- ▶ KEY PARALLEL CORRIDOR TO I-2 WITH IMPORTANCE TO MOBILITY PROJECTS BY TxDOT, CCRMA AND HCRMA
- ▶ TxDOT COMMITTED SUPPLEMENTAL DEVELOPMENT AUTHORITY FUNDS FOR THE ENTIRE 27 MILE CORRIDOR AS AN EXPRESSWAY FACILITY.
- ▶ TxDOT HAS COMMITTED TO FUNDING THE DEVELOPMENT OF THE SCHEMATIC DESIGN AND ENVIRONMENTAL DOCUMENTS.
- ▶ FEASIBILITY STUDIES KICKED OFF WITH A STAKEHOLDER MEETING OCT 2019.
- ▶ PUBLIC MEETING ON FEASIBILITY STUDIES HELD DECEMBER 2019.





WEST LOOP

SECTION A(WEST) / SECTION C

*COMPLIMENTS PROPOSED MISSION/MADERO-REYNOSA
INTERNATIONAL BORDER CROSSING (BY OTHERS)

DESCRIPTION:

- ▶ COMBINED PROJECT LENGTH:
38 MILES FROM FM 1016 / CONWAY AVE
(MISSION/MADERO) TO I-69C (NORTH EDINBURG)
- ▶ LIKELY TO BE CLASSIFIED AS AN ENVIRONMENTAL
IMPACT STATEMENT (EIS) NEPA DOCUMENT (36 TO 48
MONTHS)—TO BE ENGAGED AFTER IBTC ENV.
- ▶ POTENTIAL FOR CLASS I RAIL WITHIN THE ROW
PENDING DEVELOPMENTS FOR RAIL CROSSING IN
MISSION AREA.
- ▶ INTERLOCAL AGREEMENT IN PLACE WITH CITY OF
MISSION FOR HCRMA'S ASSISTANCE WITH
ENVIRONMENTAL CLEARANCE EFFORTS.
- ▶ MARCH 2020 - HELD AN ILA KICK OFF MEETING WITH
THE CITY OF MISSION TO BEGIN ALIGNING ENV.
CLEARANCE EFFORTS WITH THE CITY'S INTENDED
OVERALL PROJECT PLAN.
- ▶ MAY 2020 – HCRMA PROVIDED CITY OF MISSION W
DRAFT SCOPES FOR ENV / TRAFFIC ENG. FOR THEIR
PROPOSED ENV. CLEARANCE EFFORTS AT THE
PROPOSED RAIL BRIDGE CROSSING.
- ▶ SEPTEMBER 2020 – TXDOT APPROVED CITY OF
MISSION PROCUREMENT RULES TO ALIGN WITH THE
“FEDERAL PROCESS”

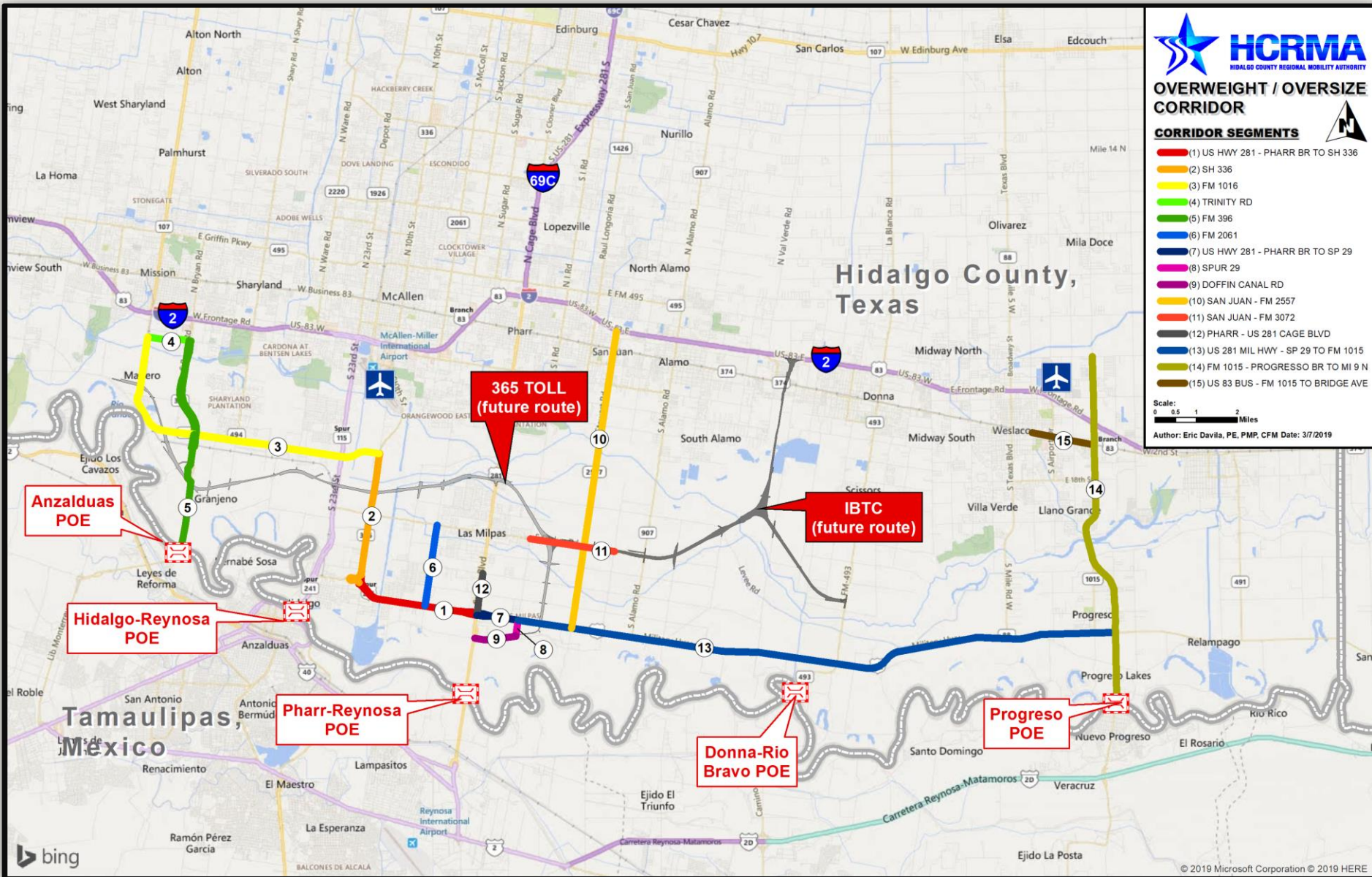


OVERWEIGHT / OVERSIZE CORRIDOR

CORRIDOR SEGMENTS

- (1) US HWY 281 - PHARR BR TO SH 336
- (2) SH 336
- (3) FM 1016
- (4) TRINITY RD
- (5) FM 396
- (6) FM 2061
- (7) US HWY 281 - PHARR BR TO SP 29
- (8) SPUR 29
- (9) DOFFIN CANAL RD
- (10) SAN JUAN - FM 2557
- (11) SAN JUAN - FM 3072
- (12) PHARR - US 281 CAGE BLVD
- (13) US 281 MIL HWY - SP 29 TO FM 1015
- (14) FM 1015 - PROGRESSO BR TO MI 9 N
- (15) US 83 BUS - FM 1015 TO BRIDGE AVE

Scale: 0 0.5 1 2 Miles
 Author: Eric Davila, PE, PMP, CFM Date: 3/7/2019



► **OVERWEIGHT REPORT FOR PERIOD:**
JAN 1, 2014 – JULY 31, 2021

OW

Total Permits Issued:	210,017
Total Amount Collected:	\$ 33,535,084
■ Convenience Fees:	\$ 695,484
■ Total Permit Fees:	\$ 32,839,600
– Pro Miles:	\$ 630,051
– TxDOT:	\$ 27,913,660
– HCRMA:	\$ 4,295,889



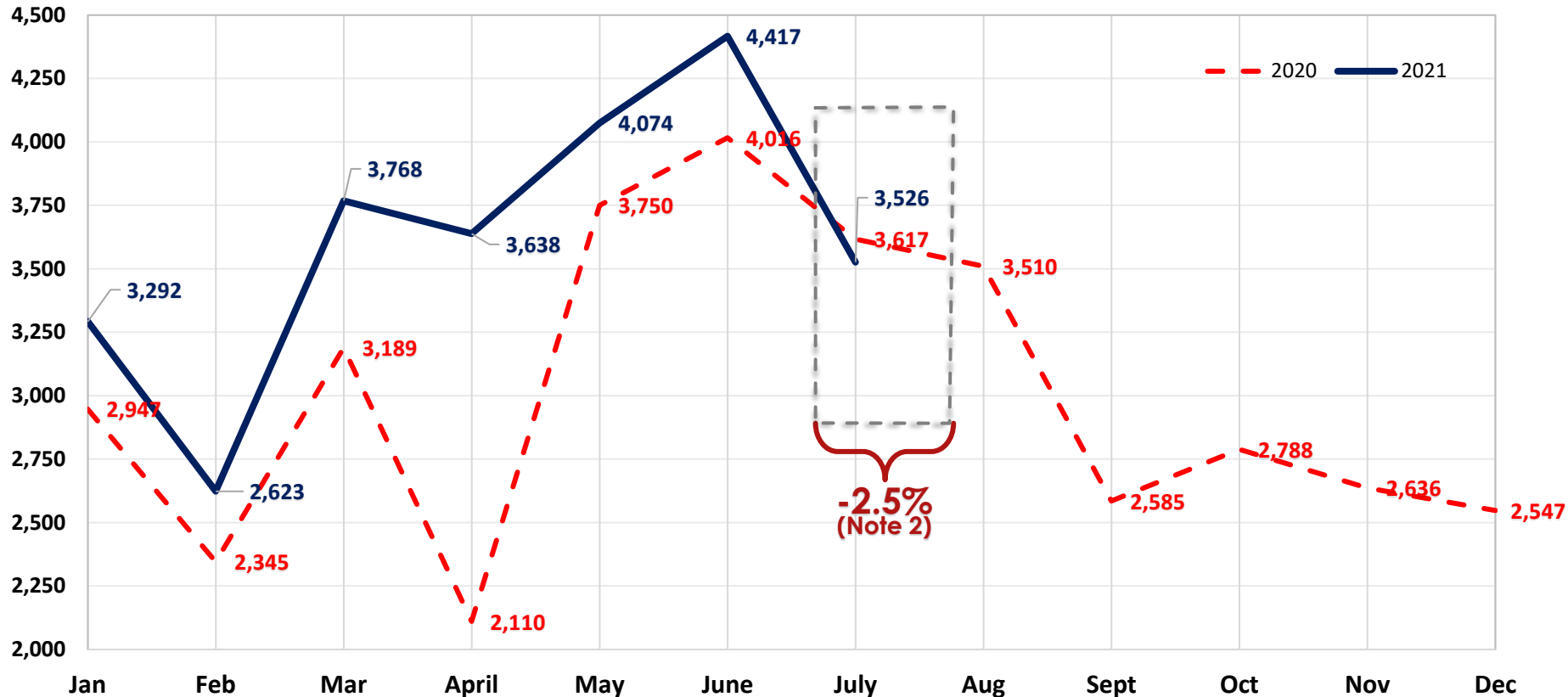
► **OVERWEIGHT REPORT FOR PERIOD:**
JAN 1, 2021 – JULY 31, 2021

OW

Total Permits Issued:	25,338
Total Amount Collected:	\$ 5,130,924
■ Convenience Fees:	\$ 63,324
■ Total Permit Fees:	\$ 5,067,600
– Pro Miles:	\$ 76,014
– TxDOT:	\$ 4,307,460
– HCRMA:	\$ 684,126



Overweight/Oversized Permit Count 2020 - 2021 Monthly Comparison

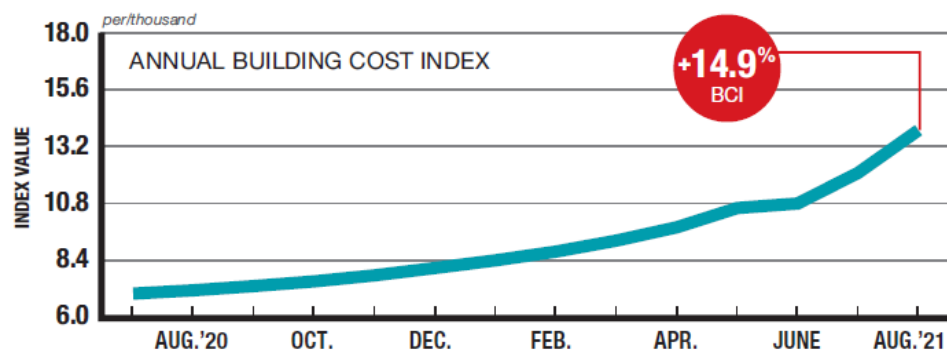
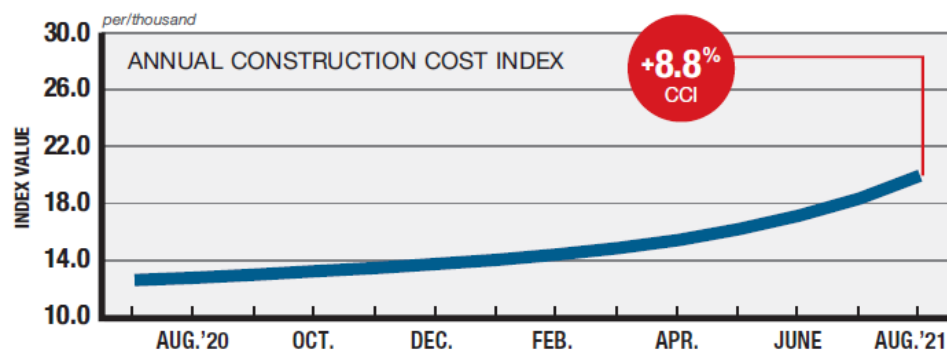
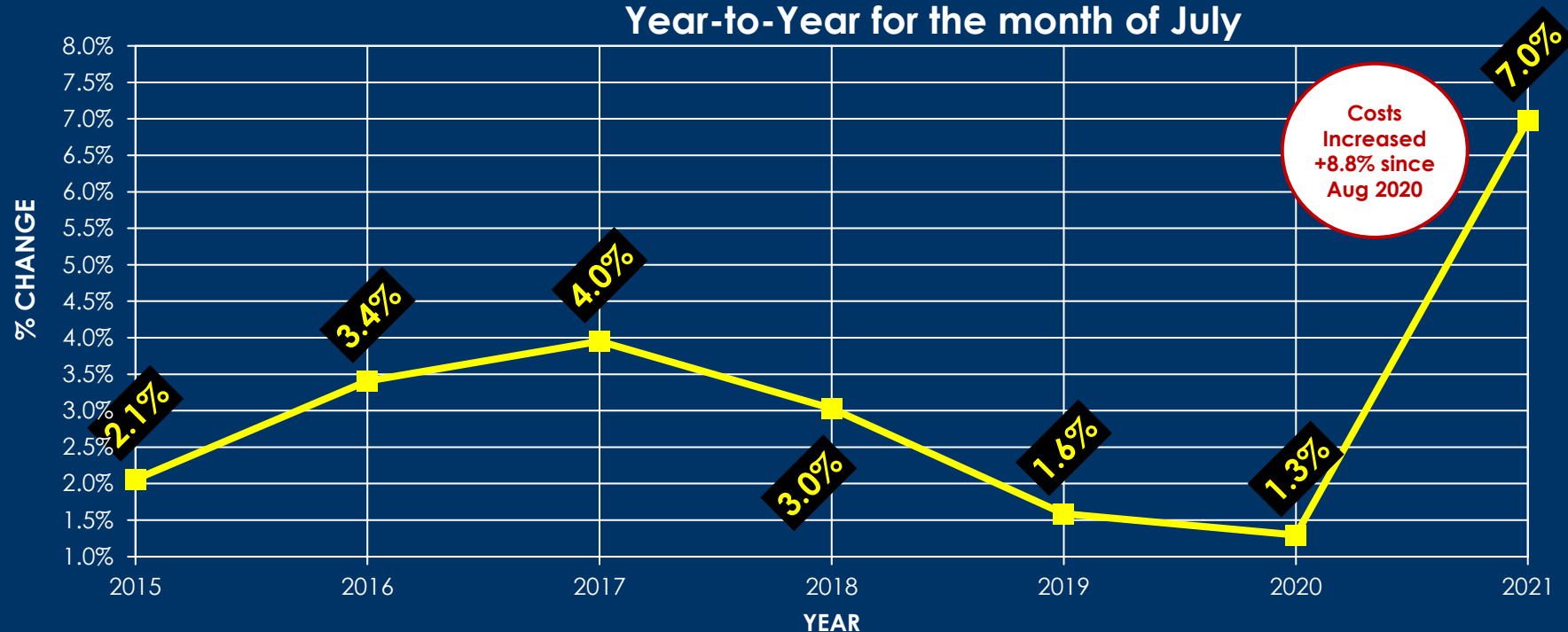


Notes:

1. The permit count for 2020 (36,040) ended with a +6.7% increase compared to 2019 (33,790).
2. For the year 2021, the total monthly permit count of 3,526 represents an -2.5% decrease compared to the same month in 2020.



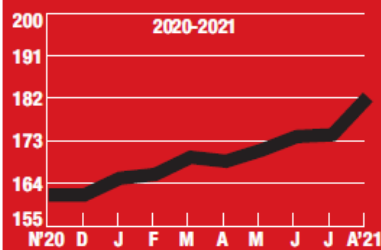
Construction Cost Index (CCI) Change (%)
Year-to-Year for the month of July



CONCRETE BLOCK

+4.6%

MONTHLY PRICES INCREASED 4.6%, WHILE YEARLY PRICES ROSE 15.9%.

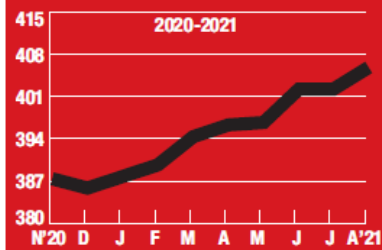


1992=100

READY-MIX CONCRETE

+0.9%

READY-MIX CONCRETE PRICES INCREASED 0.9% SINCE LAST MONTH.

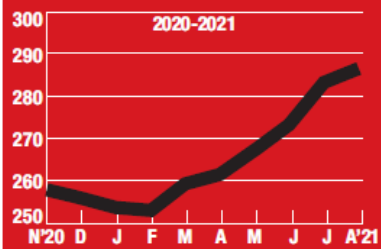


1992=100

ASPHALT PAVING

+1.2%

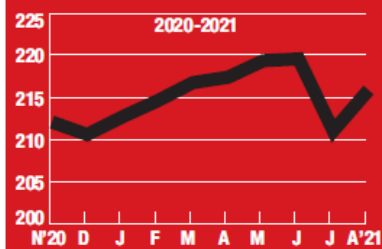
ASPHALT PRICES ROSE 1.2% THIS MONTH, WHILE YEARLY PRICES ARE UP 13.5%.



PORTLAND CEMENT

+2.3%

MONTHLY PRICES FOR PORTLAND CEMENT INCREASED 2.3% IN AUGUST.



20-CITY AVERAGE

ITEM	UNIT	\$PRICE	%MONTH	%YEAR
ASPHALT PAVING				
PG 58	TON	444.50	+1.2	+13.5
Cutback, MC800	TON	386.35	-0.2	+3.2
Emulsion, RAPID SET	TON	360.78	0.0	+1.2
Emulsion, SLOW SET	TON	372.95	+0.4	+1.5
PORTLAND CEMENT				
Type one	TON	150.48	+2.3	+1.3
MASONRY CEMENT				
70-lb bag	TON	11.12	-0.6	+3.3
CRUSHED STONE				
Base course	TON	13.60	+6.7	+7.9
Concrete course	TON	13.39	+13.4	+13.6
Asphalt course	TON	14.29	+0.4	+3.8
SAND				
Concrete	TON	11.25	+3.0	+7.6
Masonry	TON	13.90	+2.2	+11.9
READY-MIX CONCRETE				
3,000 psi	CY	130.37	+0.9	+7.2
4,000 psi	CY	143.66	+0.6	+2.1
5,000 psi	CY	182.94	-2.0	-5.4
CONCRETE BLOCK				
Normal weight: 8" x 8" x 16"	C	170.34	+4.6	+15.9
Lightweight: 8" x 8" x 16"	C	161.84	+1.4	-5.8
12" x 8" x 16"	C	225.63	+10.4	+23.4



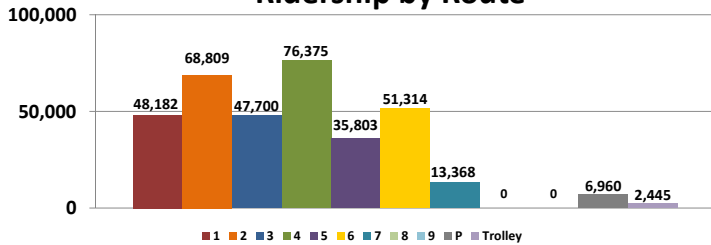
FY 2020-2021 METRO MCALLEN

OCTOBER 1, 2020 thru JUNE 30, 2021 Ridership and Fares

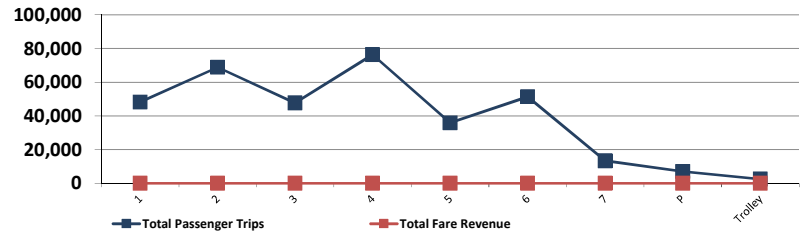
TOTAL RIDERSHIP= 350,956

TOTAL ANNUAL FARE REVENUE= \$2

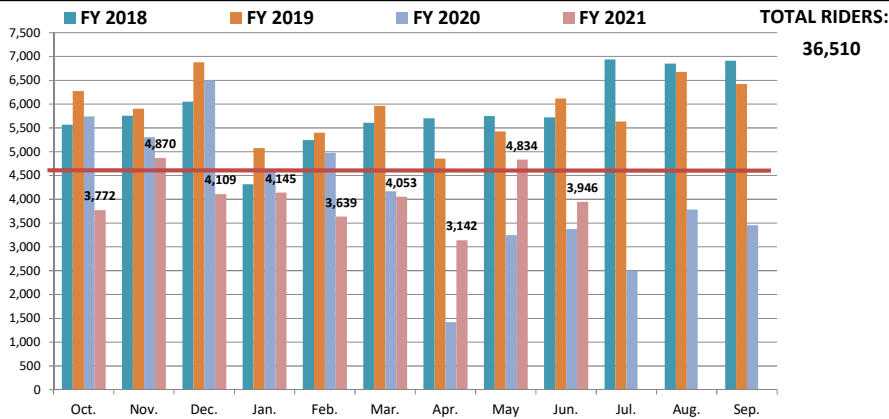
Ridership by Route



Route Summary



SERVICE EXTENSION - YTD Ridership



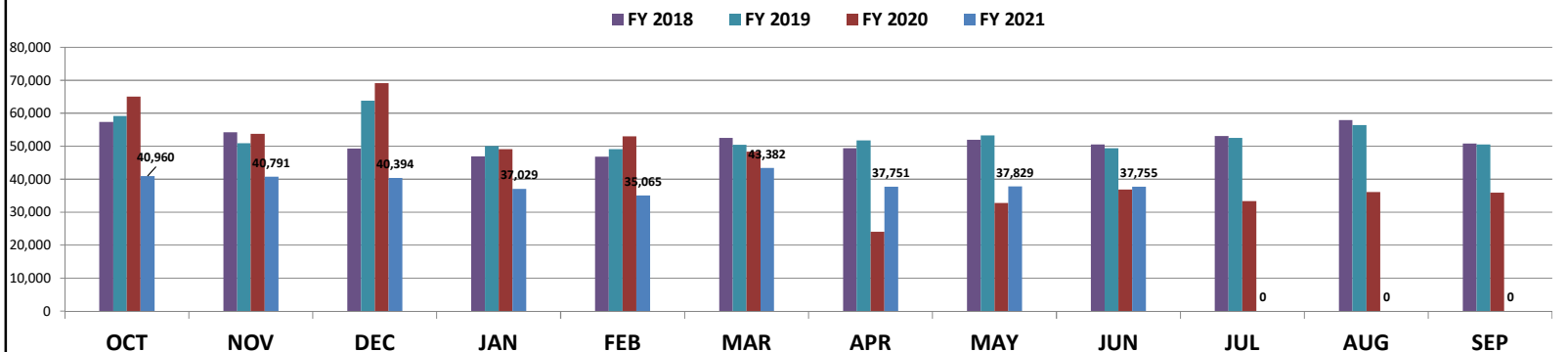
MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES



MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2018	5,566	5,750	6,052	4,318	5,245	5,607	5,700	5,747	5,718	6,937	6,847	6,910	70,397
FY 2019	6,271	5,901	6,875	5,077	5,397	5,963	4,853	5,425	6,114	5,632	6,674	6,422	70,606
FY 2020	5,742	5,306	6,493	4,634	4,971	4,172	1,420	3,244	3,374	2,502	3,787	3,459	49,104
FY 2021	3,772	4,870	4,109	4,145	3,639	4,053	3,142	4,834	3,946				36,510
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

FY 2018 - FY 2021 RIDERSHIP SUMMARY



Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2018	57,362	54,208	49,299	46,919	46,832	52,501	49,400	51,919	50,509	53,107	57,952	50,802	620,809	-10%
FY 2019	59,124	50,893	63,768	50,089	49,104	50,408	51,768	53,334	49,413	52,514	56,433	50,512	637,360	3%
FY 2020	64,986	53,801	69,133	49,137	53,039	48,364	24,095	32,856	36,896	33,340	36,130	35,922	537,699	-16%
FY 2021	40,960	40,791	40,394	37,029	35,065	43,382	37,751	37,829	37,755	0	0	0	350,956	-35%

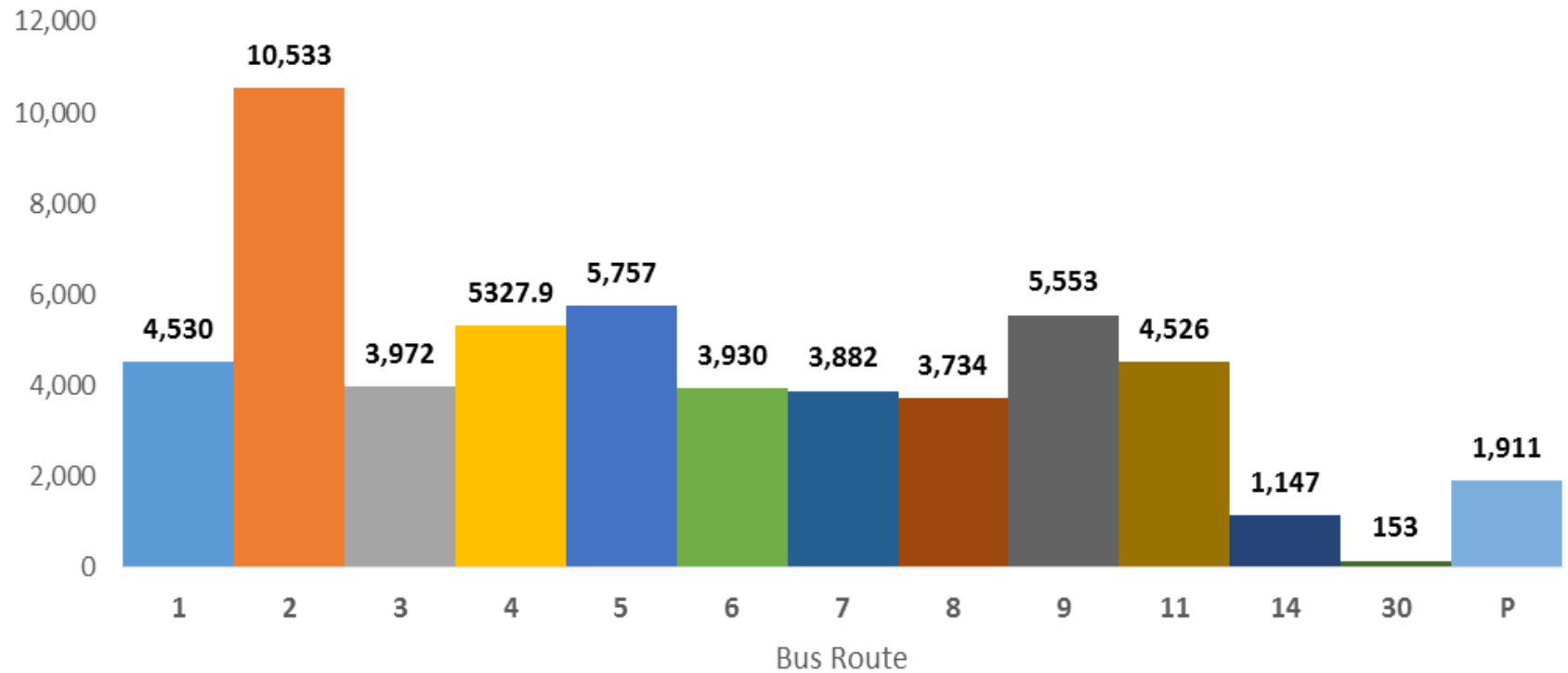
Brownsville Metro & Island Metro Transit Reports



Brownsville Metro

Ridership by Routes - June 2021

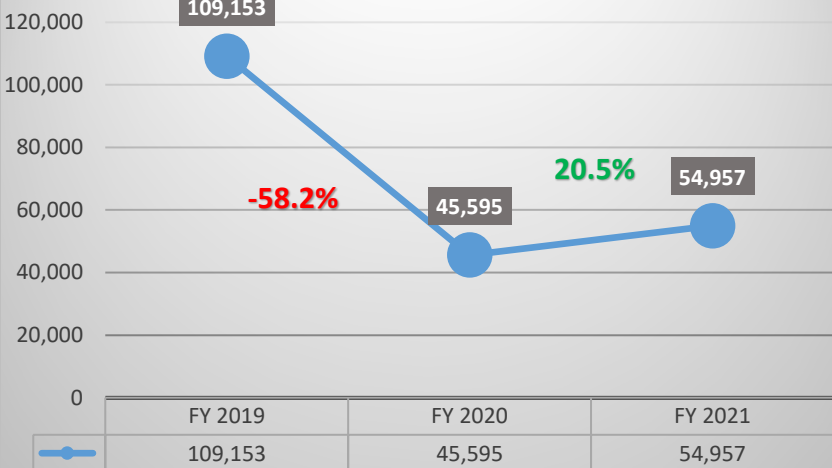
Total Ridership: 54,957



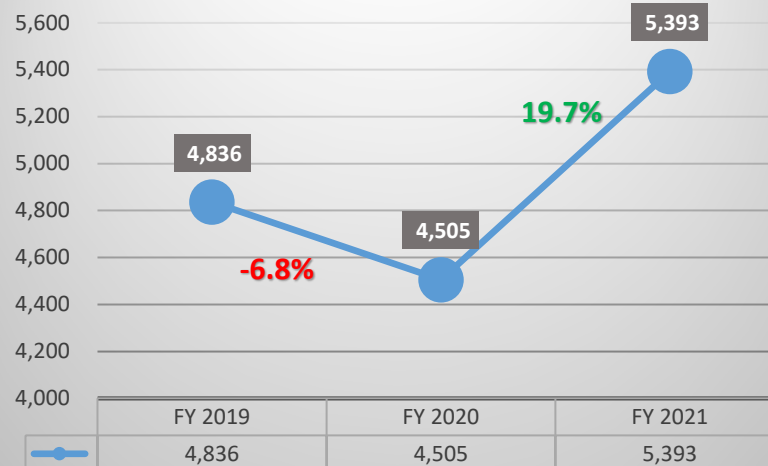


Brownsville Metro

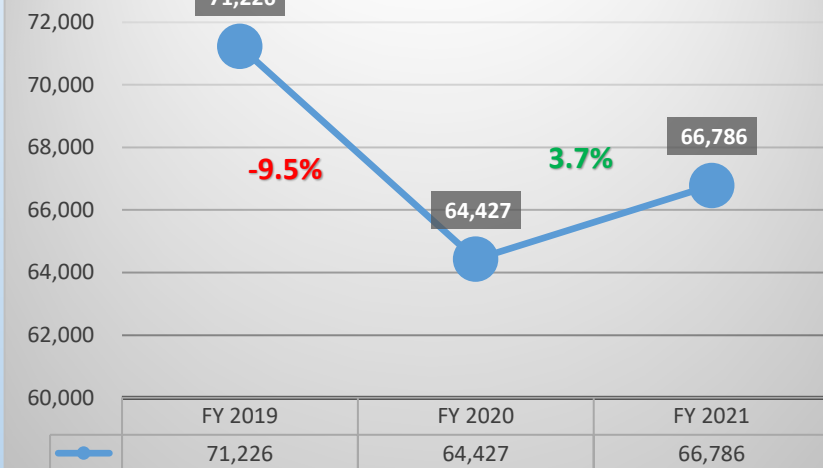
June 2021 Ridership



June 2021 Revenue Hours



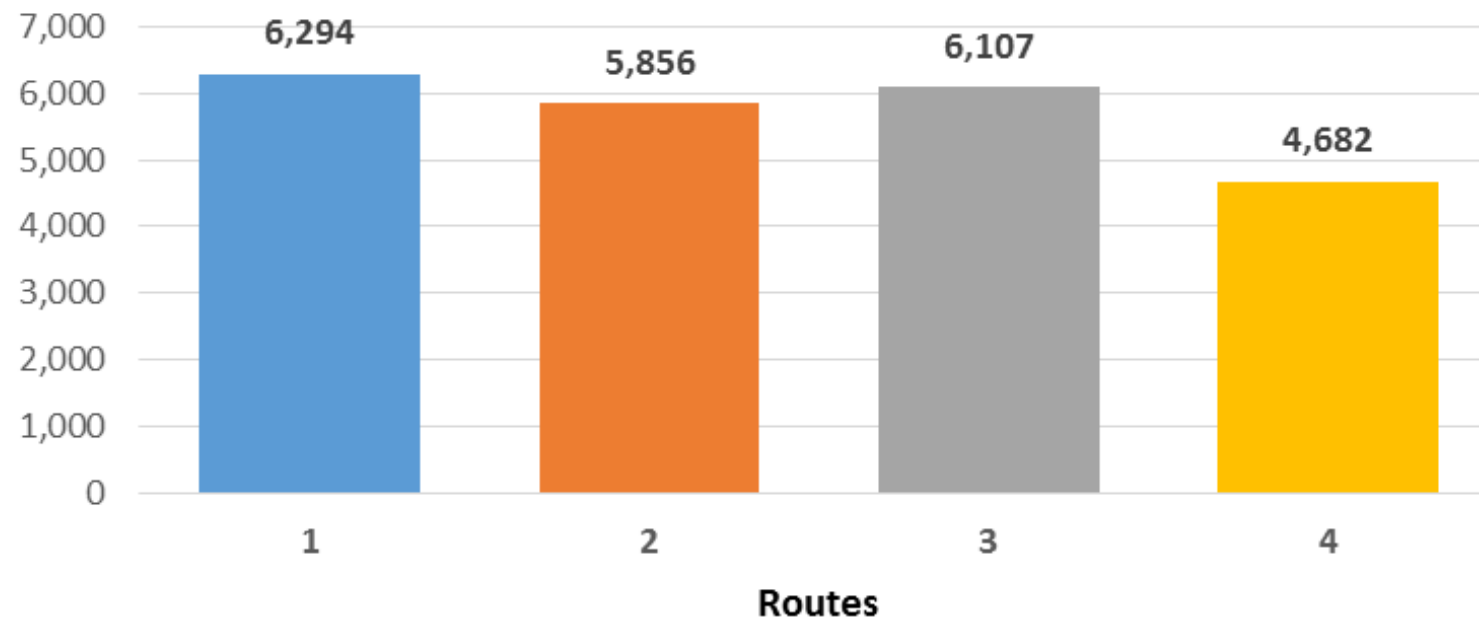
June 2021 Revenue Miles





Island Metro

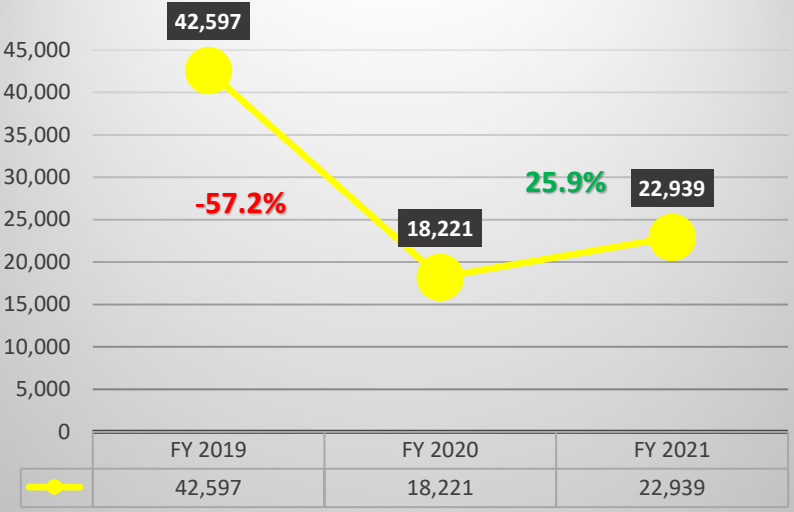
Ridership by Routes - June 2021
Total Ridership: 22,939



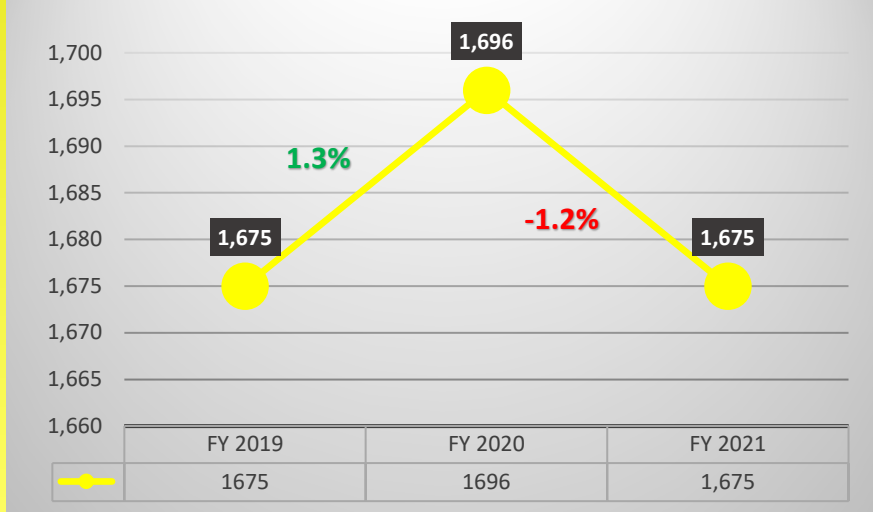


Island Metro

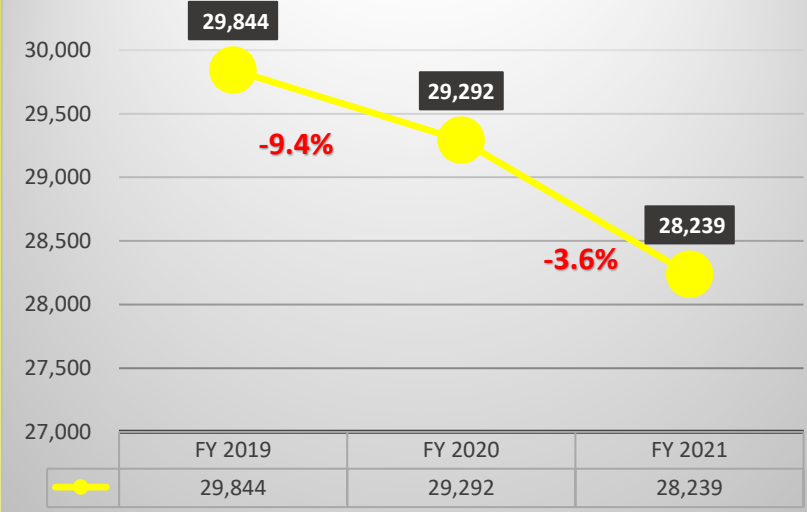
June 2021 Ridership



June 2021 Revenue Hours



June 2021 Revenue Miles

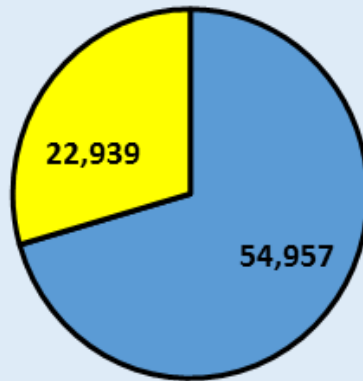




Combined Ridership

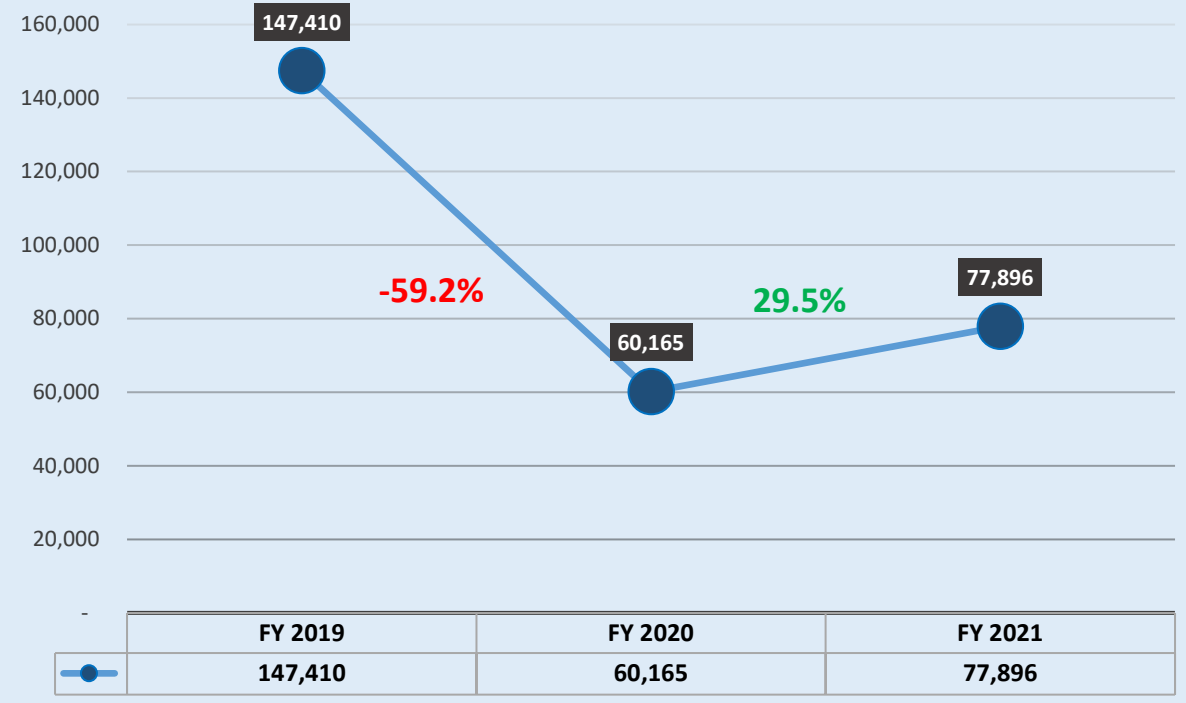


June 2021 Total Ridership 77,896



■ Brownsville Metro ■ Island Metro

June Ridership

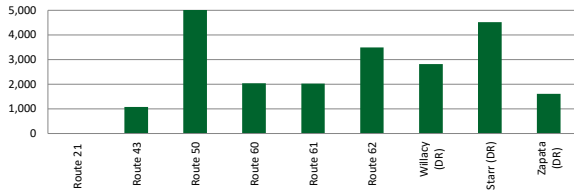


Thank You

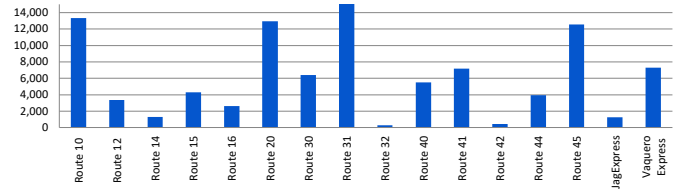


LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL Valley Metro Service Summary FY 2021 June

RURAL Ridership by Route

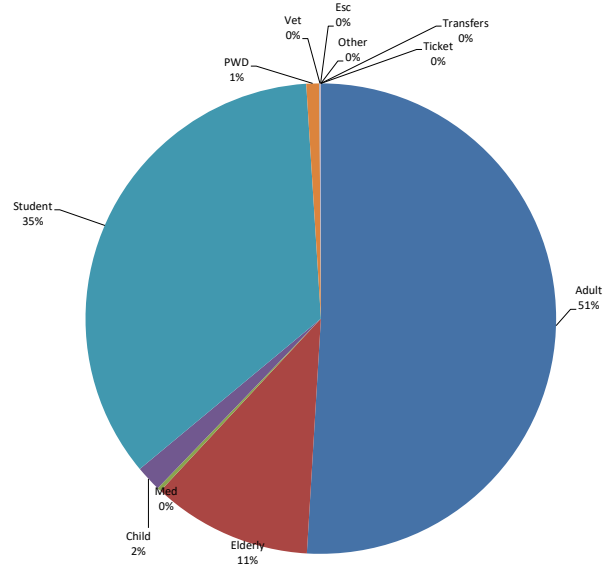


URBAN Ridership by Route



	Route	Total Passenger Trips	Route Activity	Area(s) Served
RURAL	Route 21	0	0%	Sullivan City, West Hidalgo County
	Route 43	1,072	1%	South Cameron County
	Route 50	24,094	14%	Brownsville, Port Isabel
	Route 60	2,030	1%	Roma, Rio Grande City
	Route 61	2,026	1%	Rio Grande City
	Route 62	3,495	2%	Rio Grande City
	Willacy (DR)	2,816	2%	Willacy County
	Starr (DR)	4,513	3%	Starr County
	Zapata (DR)	1,600	1%	Zapata County
URBAN	Metro Express	17,306	10%	Rio Grande Valley
	Route 10	13,334	8%	Edinburg
	Route 12	3,367	2%	Edcouch, Elsa, Edinburg
	Route 14	1,312	1%	Edinburg
	Route 15	4,306	3%	Edinburg
	Route 16	2,618	2%	Edinburg
	Route 20	12,957	8%	Mission
	Route 30	6,404	4%	Pharr, San Juan
	Route 31	27,061	16%	Hidalgo County
	Route 32	264	0%	Donna
	Route 40	5,512	3%	Harlingen
	Route 41	7,172	4%	Harlingen
	Route 42	443	0%	San Benito
	Route 44	3,946	2%	Primera, La Feria, Santa Rosa
	Route 45	12,563	7%	Cameron County
	JagExpress	1,254	2%	Weslaco, Pharr, McAllen
	Vaquero Express	7,281	4%	Edinburg
	Hidalgo	210	0%	City of Hidalgo
TOTAL		168,956	100%	

Ridership Breakdown by Category



FY 2020 Sept-June
589,263

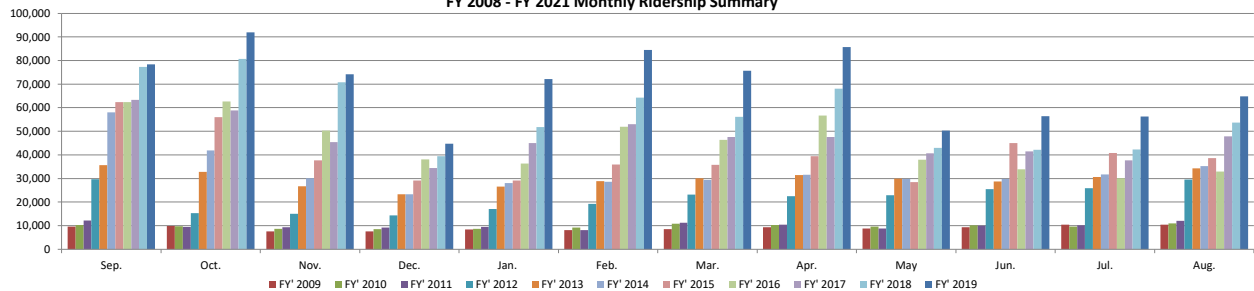
YEAR TO DATE RIDERSHIP REPORT
FY 2021 Sept-June
168,956

DIFFERENCE
-420,307

% DIFFERENCE
-71%

* Rural service - service in rural low -population areas outside of urbanized areas
* Urban service- service between or within urbanized areas

FY 2008 - FY 2021 Monthly Ridership Summary



Fiscal Year	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Total	Difference	%Change
FY 2008	9,978	4,927	4,378	4,077	9,057	9,065	8,832	9,195	9,624	9,031	8,706	9,568	96,438	45,095	88%
FY 2009	9,538	9,913	7,540	7,562	8,323	8,113	8,567	9,344	8,720	9,363	10,483	10,428	107,894	11,456	12%
FY 2010	10,274	9,702	8,580	8,471	8,670	9,204	10,836	10,274	9,566	10,107	9,537	10,931	116,152	8,258	8%
FY 2011	12,184	9,480	9,336	9,254	9,445	8,016	11,255	10,460	8,801	10,046	10,176	12,111	120,564	4,412	4%
FY 2012	29,644	15,256	14,982	14,267	17,057	19,196	23,184	22,450	22,827	25,436	25,807	29,518	259,624	139,060	115%
FY 2013	35,707	32,758	26,634	23,293	26,542	28,858	30,087	31,465	29,911	28,744	30,596	34,255	358,850	99,226	38%
FY 2014	58,118	41,893	30,069	23,338	28,011	28,593	29,386	31,638	29,761	29,806	31,793	39,587	397,587	38,737	11%
FY 2015	62,315	55,976	37,648	29,214	29,063	35,854	35,785	39,503	28,431	45,056	40,891	38,683	478,419	80,832	20%
FY 2016	62,317	62,627	50,274	38,130	36,305	51,887	46,286	56,675	37,990	33,822	30,148	32,939	539,400	60,981	13%
FY 2017	63,305	58,773	45,397	34,433	45,012	53,051	47,542	47,628	40,601	41,409	37,719	47,917	562,787	23,388	4%
FY 2018	77,255	80,744	70,823	39,507	51,877	64,209	56,076	68,058	42,956	42,169	42,264	53,725	689,663	126,876	23%
FY 2019	78,440	91,930	74,137	44,709	72,199	84,562	75,604	85,670	50,318	56,330	56,234	64,773	834,906	145,243	21%
FY 2020	91,929	98,308	83,799	56,545	78,630	89,404	46,276	11,431	15,009	17,932	14,182	16,121	619,566	-215,340	-26%
FY 2021	17,146	16,894	15,751	16,072	16,620	14,593	19,164	16,231	16,199	17,850	0	0	166,520	-668,386	-80%
Monthly Change from Previous FY	-74,783	-81,414	-68,048	-40,473	-62,010	-74,811	-27,112	4,800	1,190	-82	0	0	-668,386	18,367	2%
% Change	-81%	-83%	-81%	-72%	-79%	-84%	-59%	42%	8%	0%	0%	0%	-119%	79%	51%

FY 2018 URBANIZED PERFORMANCE MEASURES*

COST EFFECTIVENESS
Cost per revenue mile =
Cost per revenue hour =
Cost per passenger =

\$2.40 State Avg. = \$4.85
\$46.22 State Avg. = \$73.39
\$4.16 State Avg. = \$5.21

SERVICE EFFICIENCY

Passengers per revenue mile = 0.58 State Avg. = .93
Passengers per revenue hour = 11.12 State Avg. = 14.10

FY 2018 NONURBANIZED PERFORMANCE MEASURES*

COST EFFECTIVENESS
Cost per revenue mile =
Cost per revenue hour =
Cost per passenger =

\$3.03 State Avg. = \$2.99
\$71.08 State Avg. = \$59.91
\$14.83 State Avg. = \$20.21

SERVICE EFFICIENCY

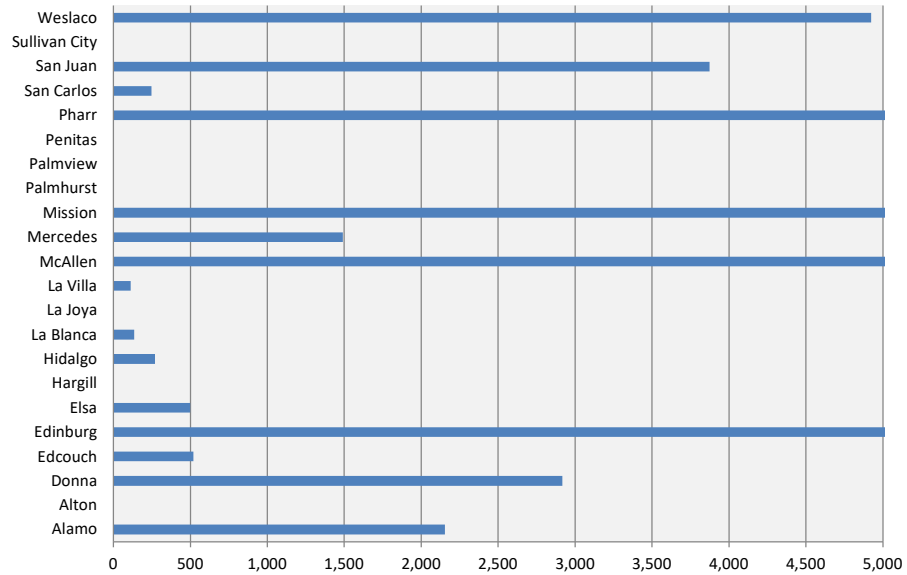
Passengers per revenue mile = 0.20 State Avg. = .15
Passengers per revenue hour = 5.44 State Avg. = 2.96

Distribution of Ridership

Hidalgo County

Alamo	2,153
Alton	0
Donna	2,917
Edcouch	519
Edinburg	25,029
Elsa	498
Hargill	0
Hidalgo	269
La Blanca	135
La Joya	0
La Villa	111
McAllen	26,282
Mercedes	1,490
Mission	6,977
Palmhurst	0
Palmview	0
Penitas	0
Pharr	7,598
San Carlos	246
San Juan	3,873
Sullivan City	0
Weslaco	4,925
Total	83,022

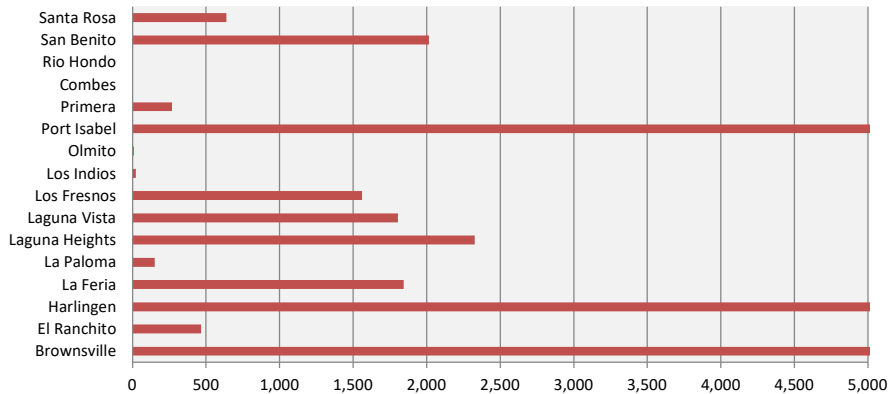
Hidalgo County by Cities



Cameron County

Brownsville	25,785
El Ranchito	467
Harlingen	20,170
La Feria	1,843
La Paloma	151
Laguna Heights	2,328
Laguna Vista	1,806
Los Fresnos	1,561
Los Indios	23
Olmito	9
Port Isabel	10,010
Primera	270
Combes	0
Rio Hondo	0
San Benito	2,015
Santa Rosa	639
Total	67,077

Cameron County by Cities



Willacy County

Total	2,816
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Starr County

Total	12,064
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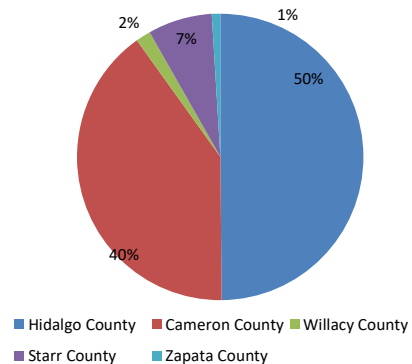
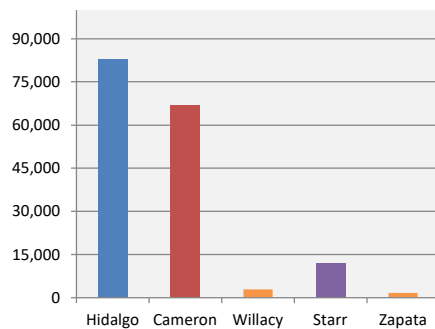
Zapata County

Total	1,600
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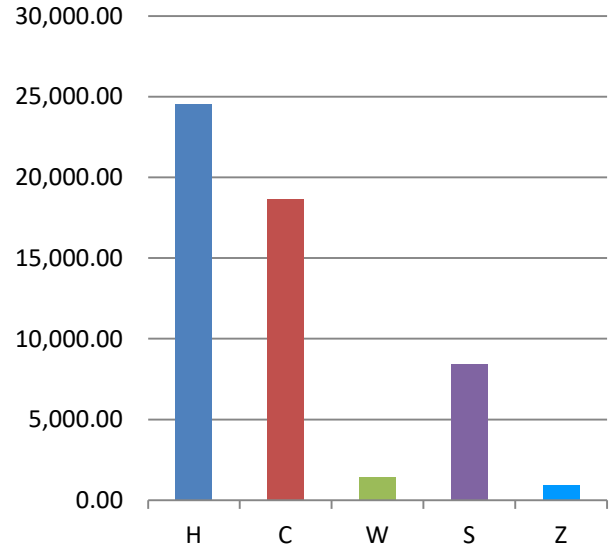
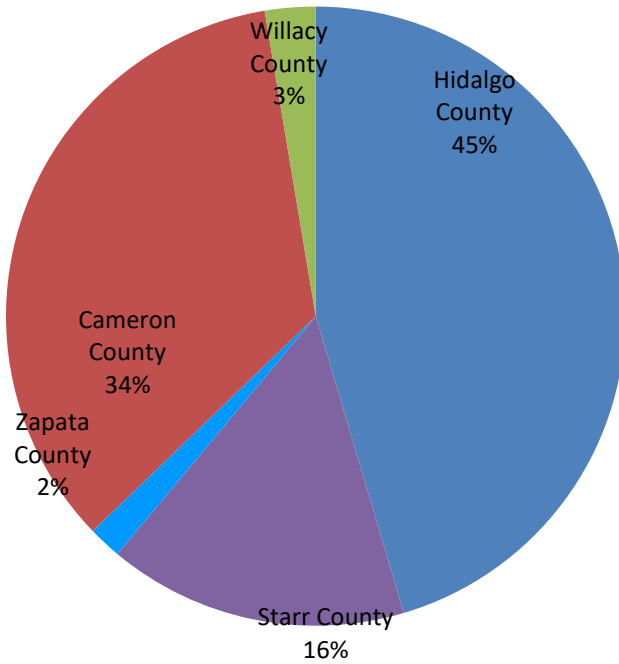
SYSTEM TOTAL

166,579

Ridership by County

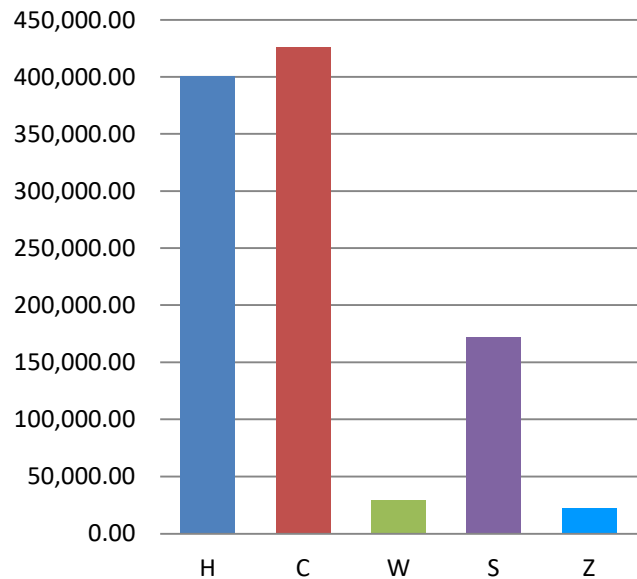
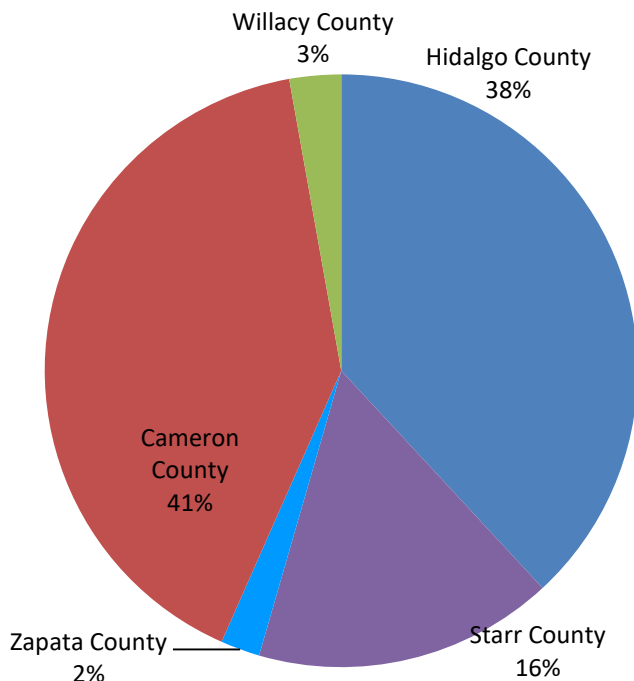


Distribution of Revenue Hours



Revenue Hours Provided	
Hidalgo County	24,504.00
Starr County	8,454.00
Zapata County	933.54
Cameron County	18,654.00
Willacy County	1,427.00
Total Revenue Hours	53,972.54

Distribution of Revenue Miles



Revenue Miles Provided	
Hidalgo County	400,079
Starr County	171,948
Zapata County	22,498
Cameron County	426,106
Willacy County	29,485
Total Revenue Miles	1,050,116



**FY 2021 TSTC
Valley Metro Routes
Monthly Cumulative Passenger Counts**

Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	0	0	0	0	0	0	0	0	0	0			0
12	0	0	0	0	0	0	0	0	0	0			0
14	0	0	0	0	0	0	0	0	0	0			0
31	0	0	0	0	2	0	0	0	4	2			8
40	0	0	0	0	0	0	0	0	0	0			0
41	0	0	0	0	0	0	0	0	0	0			0
42	0	0	0	0	0	0	0	0	0	0			0
43	0	0	0	0	0	0	0	0	0	0			0
44	6	4	7	3	1	0	1	0	3	0			25
45	9	16	10	6	11	2	1	3	1	0			59
50	0	0	0	0	0	0	0	0	0	0			0
Willacy	0	0	0	0	0	0	0	0	0	0			0
Total	15	20	17	9	14	2	2	3	8	2	0	0	92
Change Over Previous Month		5	-3	-8	5	-12	0	1	5	-6	-2	0	-15

TSTC Student Ridership

