

AGENDA

TECHNICAL ADVISORY COMMITTEE MEETING

THURSDAY, June 10, 2021 – 10:00 AM

RIO GRANDE VALLEY

METROPOLITAN PLANNING ORGANIZATION (RGVMPO)

Full TAC Business Agenda (Meeting Will be Held as a Videoconference)

[Click here to join the meeting](#)

I. Call To Order

II. Roll Call

III. Public Comments – Maybe submitted online or maybe submitted in paper form specifying the matter you wish to address.

1. Approval of May 13, 2021, Minutes

☒ Action ☐ Possible Action ☐ Information

Presenter: **Pete Sepulveda, TAC Chairman**

Item Summary: Approval of the May 13, 2021, meeting minutes contained in Electronic Item “A” will be requested.

Background: N/A

2. Consent Agenda

2.1 Discussion and Possible Action of Re-Designation Amendment

☒ Action ☐ Possible Action ☐ Information

Presenter: **Andrew Canon, RGVMPO**

Item Summary: A Re-designation Agreement is required by law to effectuate the consolidation of MPOs.

Background: The amended Re-Designation is needed to define the Composition of the Policy Board: There is an initial thirty-one **(31) VOTE** Policy Board and is seeking to amend to a 32VOTE Policy Board. The signatories to the Re-designation Agreement will be required to make any changes to the Re- designation agreement (i.e., changes cannot be made by simply amending the bylaws).

This item was tabled at both the TAC and Policy meetings scheduled in May due to final review pending. Staff recommends approval.

2.2 Discussion and Possible Action on 2021-2024 TIP & 2045 MTP Revisions

☐ Action ☒ Possible Action ☐ Information

Presenter: **Rudy Zamora, Planner I / TxDOT**
Item Summary: RGVMPO staff is seeking guidance and recommendations for approval of the 2021-2024 TIP & 2045 MTP Revisions/ADMIN modifications. A draft copy of the Highway TIP and a ranking of Category 7 funded projects will be shared within the meeting packet.

Background: The RGVMPO TIP & MTP is updated quarterly, but due to issues with fiscal constraint, the original deadline (May of 2020) for approval of these documents was set back significantly. A fiscal constraint reset was approved by our TPB in January of 2021. The State TIP (STIP) is pending official approval but a proposed deadline for revisions to the Highway and Transit TIP tables is set for August 2021. Upon official announcement of the STIP approval, a firm deadline will be issued for all revisions and modifications to be uploaded via the E-STIP Portal. Prior to uploading of supporting documentation, a 30-day Public Involvement period will be necessary to establish transparency with our local entities and the public. Please advise on any discrepancies and share comments and/or concerns regarding our region's projects.

2.3 Discussion and Possible Action on the FY2020-2021 UPWP Amendment #5

☐ Action ☒ Possible Action ☐ Information

Presenter: **Fernando Cantu, GIS Specialist II**
Item Summary: Staff will be providing additional information on the FY2020-2021 UPWP Amendment #5.

Background: RGVMPO staff is asking to move over funds from FY2021 Task 2 into Task 4 in the amount of \$100,000, to be utilized to balance out the books and this will be a zero-sum game.

IV. RGVMPO EXECUTIVE DIRECTORS' REPORT AND UPDATES

☐ Action ☐ Possible Action ☒ Information

Presenter: **Andrew A. Canon, RGVMPO**
Item Summary: **New Offices Location – Follow-up**

Action ☐ Possible Action ☒ Information

Presenter: **Andrew A. Canon, RGVMP**

Item Summary: **Financial Update**

Action ☐ Possible Action ☒ Information

Presenter: **Andrew A. Canon, RGVMP**

Item Summary: **Discussion of Possible TIP Workshop**

V. Status Report

A. TxDOT Project Status Report

☐ Action ☐ Possible Action ☒ Information

Presenter: **TxDOT**

B. Cameron County RMA

☐ Action ☐ Possible Action ☒ Information

Presenter: **Pete Sepulveda**

C. Hidalgo County RMA

☐ Action ☐ Possible Action ☒ Information

Presenter: **Eric Davila**

D. McAllen Metro

☐ Action ☐ Possible Action ☒ Information

Presenter: **Jon Bocanegra**

E. Brownsville Metro

☐ Action ☐ Possible Action ☒ Information

Presenter: **Antonio Zubieta**

F. Valley Metro

☐ Action ☐ Possible Action ☒ Information

Presenter: **Frank Jaramillo**

VI. Other Business (Old or New): This item provides an opportunity for members to bring items of interest before the group.

VII. Next Meeting: The next meeting of the RGVMP Transportation Technical Committee is scheduled for **10:00 am on July 8, 2021.**

**RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE
VIA MICROSOFT TEAMS**

May 13, 2021

I) CALL TO ORDER

Pete Sepulveda, (Cameron County RMA) Chairman called the TAC Meeting to order at 10:00 a.m. The TAC Meeting was held remotely with the following TAC Members in attendances.

II) ROLL CALL

RGVTAC Representatives in attendance were as follows:

MEMBERS PRESENT	
ENTITY	VOTING MEMBERS
Cameron County RMA	Pete Sepulveda, Chairman
City of Mission	JP Terrazas, Vice Chairman
City of Brownsville	Joel Garza
City of Edinburg	ABSENT
City of Harlingen	Carlos Sanchez
City of McAllen	Yvette Barrera
City of Pharr	Omar Anzaldua
City of San Benito	Rick Guerra (Mayor)
Cameron County	Benjamin Worsham
Hidalgo County	Armando Garza, Jr.
TxDOT Pharr District	Melba Schaus
Valley Metro	Frank Jaramillo
Hidalgo County RMA	Eric Davila
Brownsville Metro	Antonio Zubieta
McAllen Metro	Jon Bocanegra
Port of Brownsville	Ariel Chavez, III
Port of Harlingen	ABSENT
Port Isabel-San Benito Navigation District	ABSENT
Cameron County Spaceport Dev. Corp.	Mark Yates / Crystal Gonzalez
GUEST	
LRGVDC	Manuel Cruz, Executive Director
STAFF	
RGVMPO	Andrew A. Canon
RGVMPO	Luis Diaz
RGVMPO	Staff

III) PUBLIC COMMENTS

NONE

IV) PRESENTATION, ACTION AND DISCUSSION ITEMS

1. Consideration and Action to Approve the Minutes of April 8, 2021

Pete Sepulveda (Cameron County RMA) Chairman asked if there were any corrections to the minutes of April 8, 2021.

No corrections were noted to the minutes of April 8, 2021, and the City of McAllen made a motion to approve the minutes of April 8, 2021, as presented by staff. The motion was seconded by City of Brownsville; and upon a vote, the motion carried unanimously.

2. CONSENT AGENDAS

2.1 Discussion and Possible Action on FY 2022-2023 United Planning Work Program (UPWP)

Andrew is asking TAC members to consider and approve where appropriate the Unified Planning Work Program (UPWP). The UPWP is the office budget used to meet the daily needs of RGVMPO staff. This budget provides funding for salaries, fringe, and indirect fees as well as funding for contract services as needed, replacement and upgrading of office equipment and staff travel when needed. The UPWP also provides funding for planning partners such as transit providers and local governments when appropriate. TxDOT has identified an approximate budget of \$2.2M annually not including any carryover amounts from unexpended funds of previous years. The City of Harlingen did reach out to staff regarding two (2) Corridor Studies US 77 and FM 509 (Sunshine Strip in Cameron County. These corridors are identified in this UPWP and will be presented to the Policy Board for their consideration and approval. Once approved, Staff will be working on a scope and a budget for these two studies to discuss and present to the City of Harlingen, again once it is approved by the Policy Board.

Cameron County had one correction to the UPWP, under “TAC Members Committee”, Paolina Vega is not the Representative for Cameron County, please change to ... read... “Benjamin Worsham”.

No further discussion took place on this item, the City of Harlingen made a motion to recommend approval of the FY2022-2023 UPWP to the Policy Board with correction by Cameron County. The motion was seconded by Port of Brownsville; and upon a vote, the motion passed unanimously.

2.2 Discussion and Possible Action on “Trade Fair” Partnership with NCTCOG

Andrew provided a brief overview slide presentation on how the proposed RGVMPO “Trade Fair” Partnership Plan is process with other MPOs’. Staff noted that he approached NCTCOG with a proposal of creating a trade of Cat. 7, Surface Transportation Block Grant (STBG) funds. The Rio Grande Valley MPO is requesting to borrow cash flow/allocation authority from RTC/NCTCOG for a total of \$14,578,845 of STBG funds in FY2022. In turn, the RGVMPO would repay the full \$14,578,845 of STBG funds back to NCTCOG in FY2026. The purpose of the request is to advance the Veterans International Bridge project, CSJ # 0921-06-313 which is presently identified in FY 2026 but is capable of being let to construction in FY 2022 should the funding be identified and approved. The term of the repayment is as follows:

Overview of “Trade Fair” Partnership Plan

Fiscal Year	NCTCOG	RGVMPO Cat. 7 Cameron County Sub-Region
2022	(\$14,578,845)	\$14,578,845
2023	\$10,500,000	-
2025	\$10,500,000	-
2026	\$14,578,845	(\$14,578,845)
2028	\$6,903,818	-
2029	\$6,994,465	-
2030	\$7,101,717	-

Requested Action:

- Of a “Trade Fair” Partnership with the Rio Grande Valley MPO of transferring:
- Receipt of \$14,578,845 in STBG/Cat. 7 cash flow/allocation in FY 2022
- Distribution of \$14,578,845 back in FY 2026
- Directing staff to enter interlocal agreements with the NCTCOG that outlined the terms of agreement.
- Directing staff to monitor the funds transfer agreement process at TxDOT to ensure that the terms of agreements are honored over time.

City of McAllen asked what Category the funding is being identified. Staff noted Cat 7 for FY2026, just the amount/funding Year for the project. Staff will provide slide before Policy Meeting for clarity.

No further discussion took place on this item, Cameron County made a motion to recommend approval of the “Trade Fair” Partnership with NCTCOG to the Policy Board as presented by Staff. The motion was seconded by City of Brownsville; and upon a vote, the motion passed unanimously.

2.3 Discussion and Possible Action of Re-Designation Amendment

Staff noted that A Re-designation Agreement is required by law to effectuate the consolidation of MPOs. The amended Re-Designation is needed to define the Composition of the Policy Board and needs to be executed by the Governor, documents will be revised as per the Policy Board to include Starr County and presented to the TAC Committee again with corrections at the June TAC Meeting. **Staff recommends tabling this item.**

No discussion took place on this item, City of Harlingen made a motion to Table the “Re-Designation Amendment” as presented by Staff. The motion was seconded by City of McAllen; and upon a vote, the motion passed unanimously.

2.4 Discussion on 2021-2024 STIP Timeline Update

Staff provided additional information on the STIP Timeline and MTP/TIP amendment process. The STIP was approved by James Bass and forwarded to FHWA. Staff is seeking an update from TxDOT on the next steps in the process and how this will impact the TIP/MTP update/amendment timeline.

No further discussion took place on this item, City of McAllen made a motion to acknowledge the 2021-20224 STIP Timeline as presented by staff. The motion was seconded by TxDOT; and upon a vote, the motion passed unanimously.

IV. RGVMPPO EXECUTIVE DIRECTORS' REPORTS AND UPDATES

New Office Location – Staff noted that no final date is confirmed, still waiting on TxDOT and FHWA for final approval.

FY2021-2022 TASA Program Call for Projects - The FY2021-2022 TASA Call for Projects opens today!

The RGVMPPO Website has been updated with a [FY 2021-2022 TASA webpage](#). Here you may access the application form (via Microsoft Form) and relevant resources. Please feel free to reach out to staff directly if you experience any issues or have questions regarding the application. As a reminder – Application Deadline is Friday, July 30th at 5:00 p.m., which the application form will automatically close.

June – July TAC/Policy Meeting Update – Staff will be sending an email to TAC members, letting them know if Policy members will be combing the June / July Meetings for both TAC and Policy.

Financial Update

Mr. Canon provided the financial update and noted that the current budget continues with a positive trend. **Report filed with the May 13, 2021, RGV TAC Packet.**

V. STATUS REPORTS

A. TxDOT Project Status Report

Melba (TxDOT) provided an updated TxDOT Project Status Report within the RGVMPPO area, Via Microsoft Teams. The following report included some of many TxDOT Monthly Letting Projects that has been extended from (November 2020 - December 2021).

Melba explained to TAC members present as things go through the project development and can be accelerated; some projects will be moved to September or October 2021. **TxDOT Project Status Report is filed with the May 13, 2021, RGV TAC Packet. (Report only, no action taken at this time).**

B. Cameron County RMA

Pete Sepulveda (Cameron County RMA) provided an updated presentation Via Microsoft Teams on projects that are currently within the Cameron County RMA. All projects are moving forward as scheduled. **Cameron County RMA report is filed with the May 13, 2021, RGV TAC Packet. (Report only, no action taken at this time).**

C. Hidalgo County RMA

Eric Davila, PE, (Hidalgo County RMA) provided an updated presentation Via Microsoft Teams on projects that are currently within the Hidalgo County RMA; he discussed the major milestones of each project. **The Hidalgo County RMA monthly report is filed with the May 13, 2021, RGV TAC Packet. (Report only, no action taken at this time).**

D. McAllen Metro

Robert De Leon with McAllen Metro report was provided and is filed with the **May 13, 2021, RGV TAC Packet. (Report only, no action taken at this time).**

E. Brownsville / Island Metros

Antonio Zubietta provided an updated report Via Microsoft Teams which included the Brownsville Metro and Island Metro. These reports include on-going connecting community projects and combined ridership. **The reports are filed with May 13, 2021, RGV TAC Packet. (Report only, no action taken at this time).**

F. Valley Metro

Frank Jaramillo provided an update report Via Microsoft Team, for both the Rural and Urban areas for the Year-To-Date Report. **The Valley Metro Report was provided and is filed with the May 13, 2021, RGV TAC Packet. (Report on, no action taken at this time).**

VI. NEW OR UNFINISHED BUSINESS

Staff noted that TAC meetings are still being held virtual, asking for direction on whether to continue virtual or start holding TAC meetings in person or both.

Next TAC Meeting is scheduled for June 10, 2021.

VII. ADJOURNMENT:

There being no further business to come before the RGV TAC Members, Chairman Sepulveda called for a motion to adjourn. Port of Brownsville made a motion to adjourn the meeting at 10:50 AM. The motion was seconded by City of McAllen; and upon a vote, the motion carried unanimously.

RE-DESIGNATION AGREEMENT FOR MPO CONSOLIDATION

The Parties to this Agreement (hereinafter referred to as "Signatories") agree to the Re-designation of the existing Harlingen-San Benito Metropolitan Planning Organization, Brownsville Metropolitan Planning Organization, and Hidalgo County Metropolitan Planning Organization into a newly created Rio Grande Valley Metropolitan Planning Organizations ("the Valley MPO") arising from the combination of the three existing Metropolitan Planning Organizations (sometimes referred to herein as "MPO(s)") on the following terms and conditions:

Re-designation Agreement

A Re-designation Agreement is required by federal law to effectuate the consolidation of MPOs. In this case, the required parties (i.e., signatories) to the Re-designation Agreement must include: (1) the Governor (or designee), (2) City of McAllen, (3) City of Edinburg, (4) City of Mission, (5) City of Pharr, (6) City of Harlingen, (7) City of Brownsville, (8) Hidalgo County, and (9) Cameron County. The Re-designation Agreement cannot be amended without the consent of all of the signatories.

A. Identification of Valley MPO Boundary: The Valley MPO Boundary shall include all the territory combined from the three (3) existing MPO boundaries and the urbanized areas of Starr County as identified by the latest census designations.

B. Composition of Policy Board: There shall be an initial thirty-one (31) **VOTE** Policy Board as set forth and structured as provided below. The signatories identified below to the Re-designation Agreement will be required to make any changes to the Re-designation agreement (i.e., changes cannot be made by simply amending the bylaws). The Policy Board structure shall be as follows:

(i). The signatory cities are allocated board members as follows:

Brownsville- 4, McAllen - 3, and Harlingen - 2, Edinburg - 2, Pharr - 2 and Mission - 2. All other cities over 50,000 population are allocated one board member.

(ii). Cities with a population over fifty thousand (50,000) are allocated one or more **VOTES** on the Policy Board, along with the two counties and other transportation partners.

(iii). Cities will be given membership on the Policy Board based on one (1) member once the city reaches fifty thousand (50,000) population in an official census (the federal threshold for the creation of an MPO) and one (1) additional **VOTE** for each additional fifty thousand (50,000) population "bracket" marker reached. By way of example, McAllen would be given three (3) **VOTES** to start, with an additional one (1) **VOTE** once the city population reaches one hundred and fifty thousand (150,000).

(iv). Counties will be assigned **VOTES** as follows: Cameron County - five (5) **VOTES**; Hidalgo County - seven (7) **VOTES** Counties will add one (1) **VOTE** when population reaches five hundred thousand (500,000) population "bracket" marker, i.e., Cameron County will receive one additional **VOTE** at five hundred thousand (500,000); Hidalgo County will receive one additional **VOTE** at one million (1,000,000).

- (v). All population requirements will be determined based on the most recent U.S. Decennial Census. Policy board membership shall be "adjusted" following publication of each official decennial census. The total initial board membership will be a thirty-one members with (31) corresponding **WEIGHTED VOTES**.
- (vi). Smaller cities are represented through the vote of the county in which it is located, through non-voting membership, or through the Technical Advisory Committee.
- (vii). Additional Ex Officio members may be added. Ex Officio members do not vote or count for the purposes of a quorum.
- (viii). For Cameron County, one of their allotted member positions must be an elected official or City Manager from the governing body of the next largest city in the county that is not otherwise represented on the Policy Board (currently San Benito).

Table 1. Transportation Policy Board			
	2010 Population by City	Members	Weighted Votes
Hidalgo County	240,273	1	7
City of Brownsville	175,023	1	4
Cameron County	136,486	1	4
City of McAllen	129,877	1	3
City of Edinburg	77,100	1	2
City of Mission	77,058	1	2
City of Pharr	70,400	1	2
City of Harlingen	64,849	1	2
City of San Benito (*reference section 1.05, e.)	24,250	1	1
Cameron County RMA		1	1
Hidalgo County RMA		1	1
Starr County	60,968	1	1
Valley Metro		1	1
TxDOT Pharr District		1	1
Additional cities (N=number of cities that reach the 50,000-population threshold)			
Total		~~13~~ 14	~~31~~ 32

C. All funding distributions and scenarios shall be in compliance with federal and state laws and regulations. Should funding distribution not be in compliance, funding shall be distributed by the MPO Policy Board in a manner consistent with this Resignation Agreement, MPO By-Laws and Federal and State Statutes and Regulations.

- (i) To provide for a balanced and equitable allocation of funds for projects throughout the region, the Valley MPO shall suballocate to each subregion described below. funding amounts from the following funding sources as reflected in the most recently adopted Transportation Improvement Program (TIP) for the MPO.

Federal Apportionment suballocated to Urbanized Areas with Populations Greater than 200,000 (Currently Surface Transportation Block Grant funding designated in Fixing America's Surface Transportation Act or "FAST Act")
State Administered Metropolitan and Urban Area Corridor Project (Unified Transportation Program Category 2) funding distributed to metropolitan planning organizations.

- (ii) The suballocation of funding to each subregion, will be determined using the Category 2 Transportation Management Area funding formula as provided in the Texas Administrative Code Title 43, Part 1, Chapter 1, Subchapter D, Rule 16.154 or as amended hereafter by action of the Texas Transportation Commission. Any change to the suballocation of funding sources or suballocation funding formula must be approved by a majority of the transportation policy board members and a majority of the signatories from the affected sub-region.

- (iii) For the purpose of suballocations of funding, the following sub-regions are initially designated:

Brownsville Sub-Region will encompass the entirety of the Brownsville Census Designated Urbanized Area and align with the last Brownsville MPO boundary.

Harlingen Sub-Region will encompass the entirety of the Harlingen Census Designated Urbanized Area and align with the last Harlingen-San Benito MPO boundary.

Hidalgo County Sub-Region will encompass the entirety of the McAllen Census Designated Urbanized Area and align with the last Hidalgo County MPO boundary.

Maps of these boundaries are included as attachment A.

The boundaries of sub-regions will be automatically adjusted to include any changes in Census Designated Urbanized Areas. Any other changes in the boundaries of the sub-regions must be approved by the transportation policy board members and a majority of the signatories from the affected sub-region. The creation of any new sub-region by the addition of territory not originally included in the Valley MPO must be approved by a majority of transportation policy board members and the signatories.

D. Initial Plan Updates: Subject to state and federal laws and fiscal constraint, to maintain consistency and continuity in the regional planning efforts to-date the existing planning documents of the previous MPOs are adopted, including the fiscally constrained TIPs, as a starting point for future updates, and prioritizing projects currently in the individual (TIPS) for consideration for inclusion in the combined Valley MPO TIP.

E. Designation of Fiscal Agent: The Lower Rio Grande Valley Development Council (LRGVDC) shall be designated to serve as the fiscal agent for the Valley MPO.

F. Amendments: Any changes to the Re-designation Agreement shall be enacted by a written amendment executed by all signatories.

2. Bylaws

The Transportation Policy Board shall adopt By-Laws which among other matters shall include the following provisions:

A. Appointment of Policy Board Members.

(i). Per federal law, the entities identified in the Re-designation Agreement to the Policy Board shall be local elected officials, City Managers, officials of public agencies that administer or operate major modes of transportation in the metropolitan planning area, or appropriate officials of TxDOT.

(ii). With respect to the cities or counties represented on the Policy Board, members must be an elected member of the governing body or City Manager (i.e., the mayor, a member of the city council or city commission, the county judge, or a member of the county commissioners court).

(iii). With respect to cities or counties with more than one-member, additional elected officials shall be designated by the governing body of the city or county.

(iv). For Cameron County, one of their allotted member positions must be an elected official or City Manager from the governing body of the next largest city in the county that is not otherwise represented on the Policy Board (currently San Benito).

(v). The rules for appointing alternate members will be outlined in the bylaws.

(vi). The Policy board shall appoint the Chair and Vice Chair who shall serve two (2) year terms with the Vice Chair assuming the role of Chair after the term concludes. Only elected officials may serve as Chair or Vice-Chair.

(vii). If the Chair resigns, the Vice Chair shall serve as Chair only until a new Chair is selected to serve for the remainder of the Chair's term. The new Chair shall be selected from the same local government as the resigning Chair.

B. Official Actions and Voting by the Policy Board.

(i). Quorum: Sixty-five percent (65%) of members of the Policy Board (excluding ex officio members) must be present to constitute a quorum. If sixty-five percent (65%) of members of the Policy Board is a partial number, said number shall be rounded up to the nearest whole number.

(ii). Official Action: A supermajority seventy-five percent (75%) of the quorum is sufficient to authorize Official Action of the Policy Board.

(iii). Amending the Bylaws: Bylaws may be amended by independent action of the Policy Board within the time limit set by the Policy Board for approval of the proposed amendment. Voting may be at a meeting or by written ballots delivered within the time limit set by the Policy Board to receive written ballots. The following is required to amend the bylaws: (a) a supermajority seventy-five percent (75%) of the full Policy Board (regardless of presence or quorum) must agree to adopt the amendment and (b) the supermajority voting to adopt the amendment must include all Policy Board members from Cameron county, Hidalgo county, McAllen, Harlingen, Brownsville, Edinburg, Mission, Pharr voting for the amendment. The bylaws may not be amended to change the composition of the Policy Board, sub-region boundaries or sub-region allocation. Any change to these items can be made only by amendment to the Re-designation Agreement requiring the agreement to all of the signatories thereto.

C. The Chair and Vice Chair will be from the entities that are the local government signatories to the Re-designation Agreement, being the Cities of McAllen, Harlingen, Brownsville, Edinburg, Mission, Pharr and Hidalgo and Cameron Counties. The Chair/Vice Chair will also be Policy Board members. The Chair and Vice Chair must come from different counties and rotate at the end of the two (2) year terms.

Signed and approved to be effective as of the last signatory hereto.

Hidalgo County by: Date
Richard Cortez, County Judge

Cameron County by: Date
Eddie Trevino, Jr. County Judge

City of McAllen by: Date
James E. Darling, Mayor

City of Brownville by: Date
Tony Martinez, Mayor

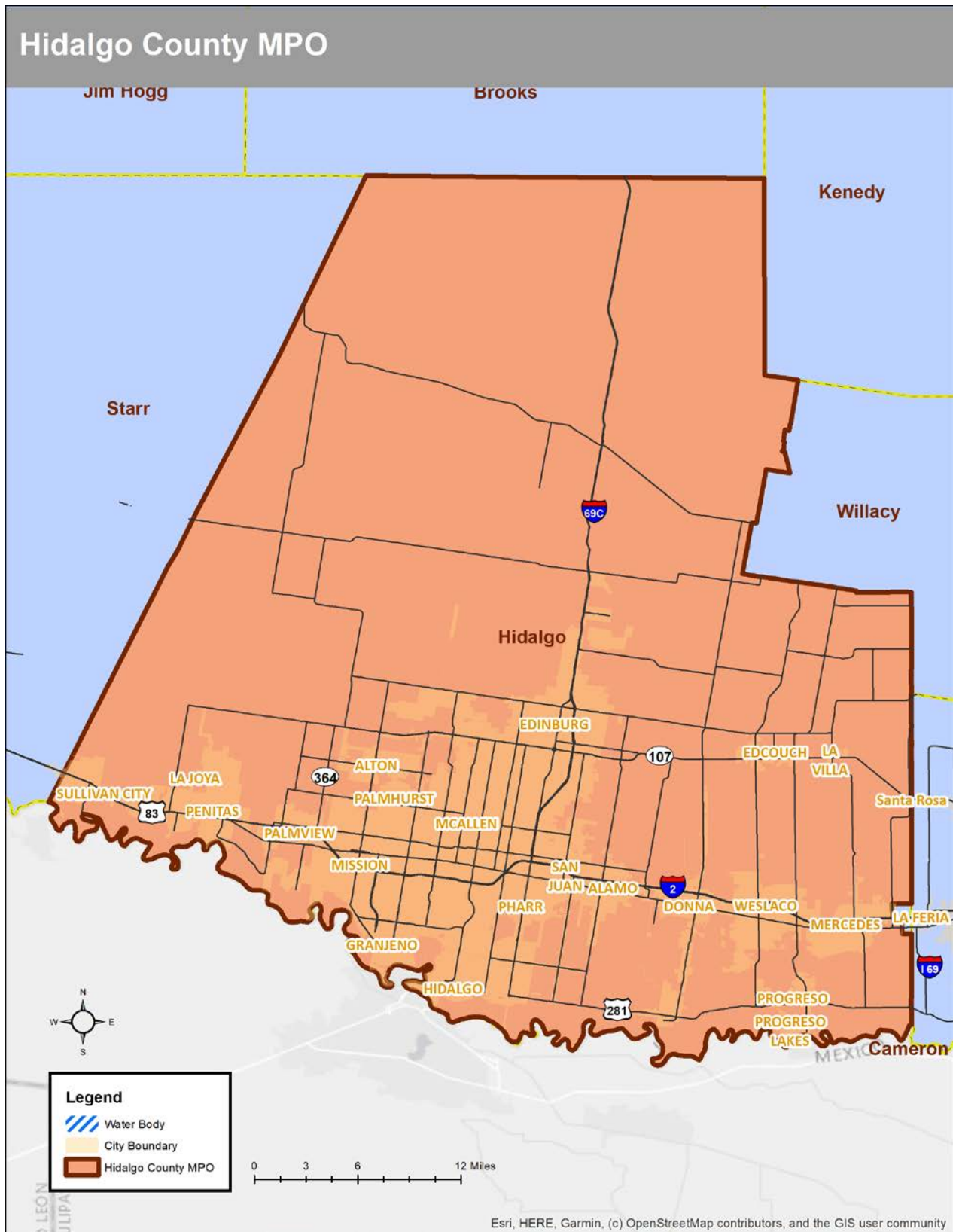
City of Edinburg by: Date
Richard Molina, Mayor

City of Harlingen by: Date
Tony Martinez, Mayor

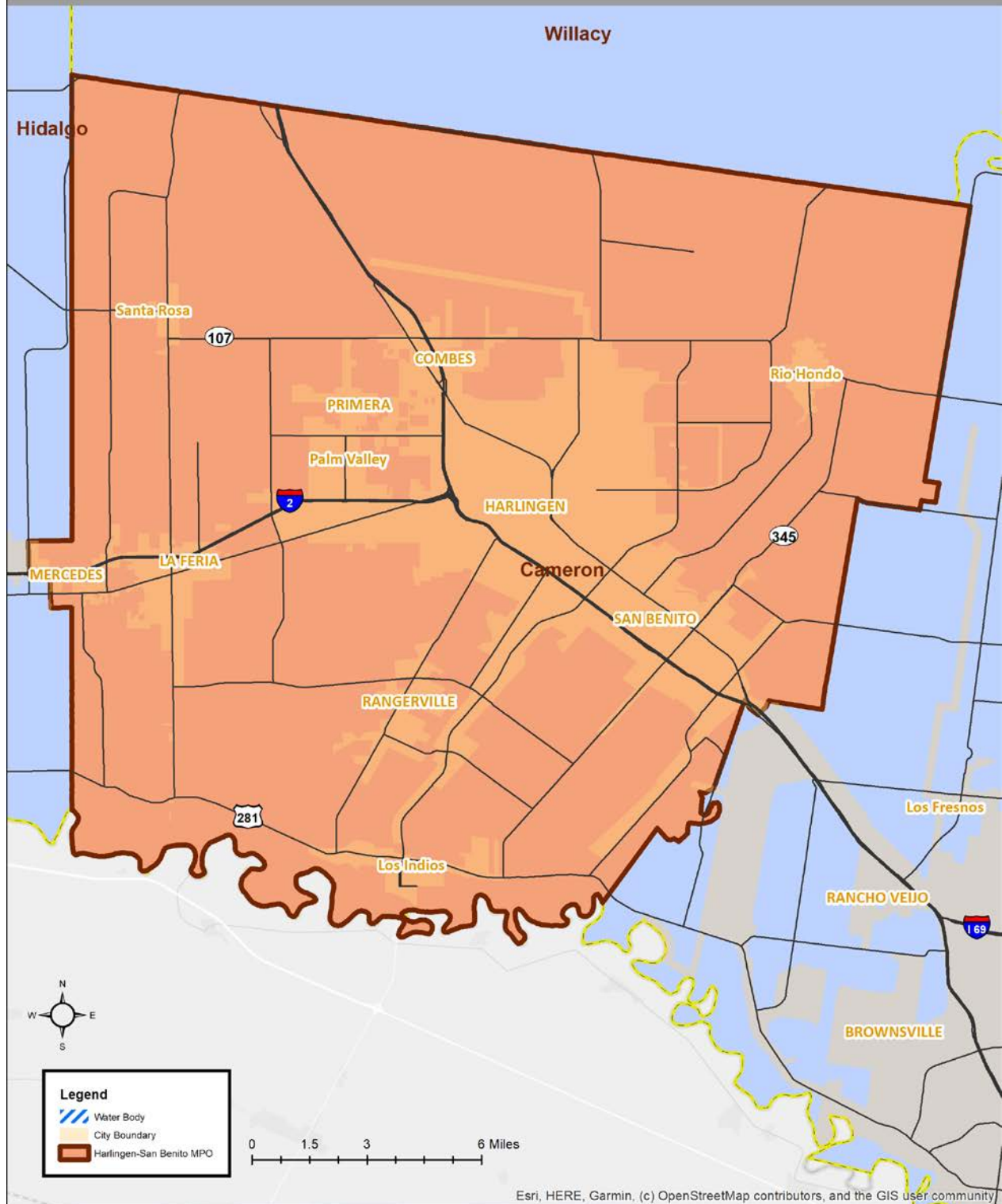
City of Pharr by: Date
Dr. Ambrosio Hernandez, Mayor

City of Mission by: Date
Dr. Armando Ocana, Mayor

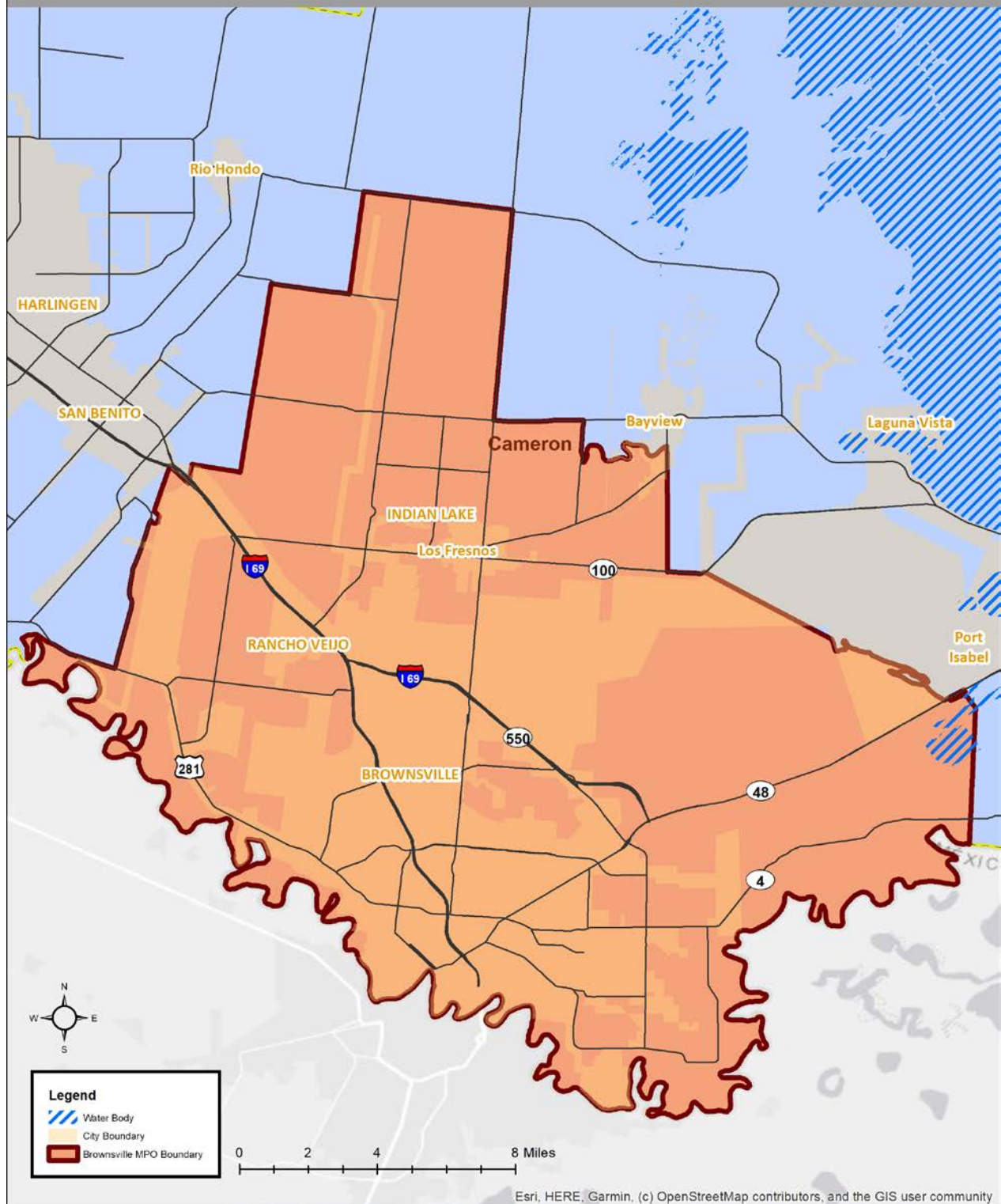
Attachment A



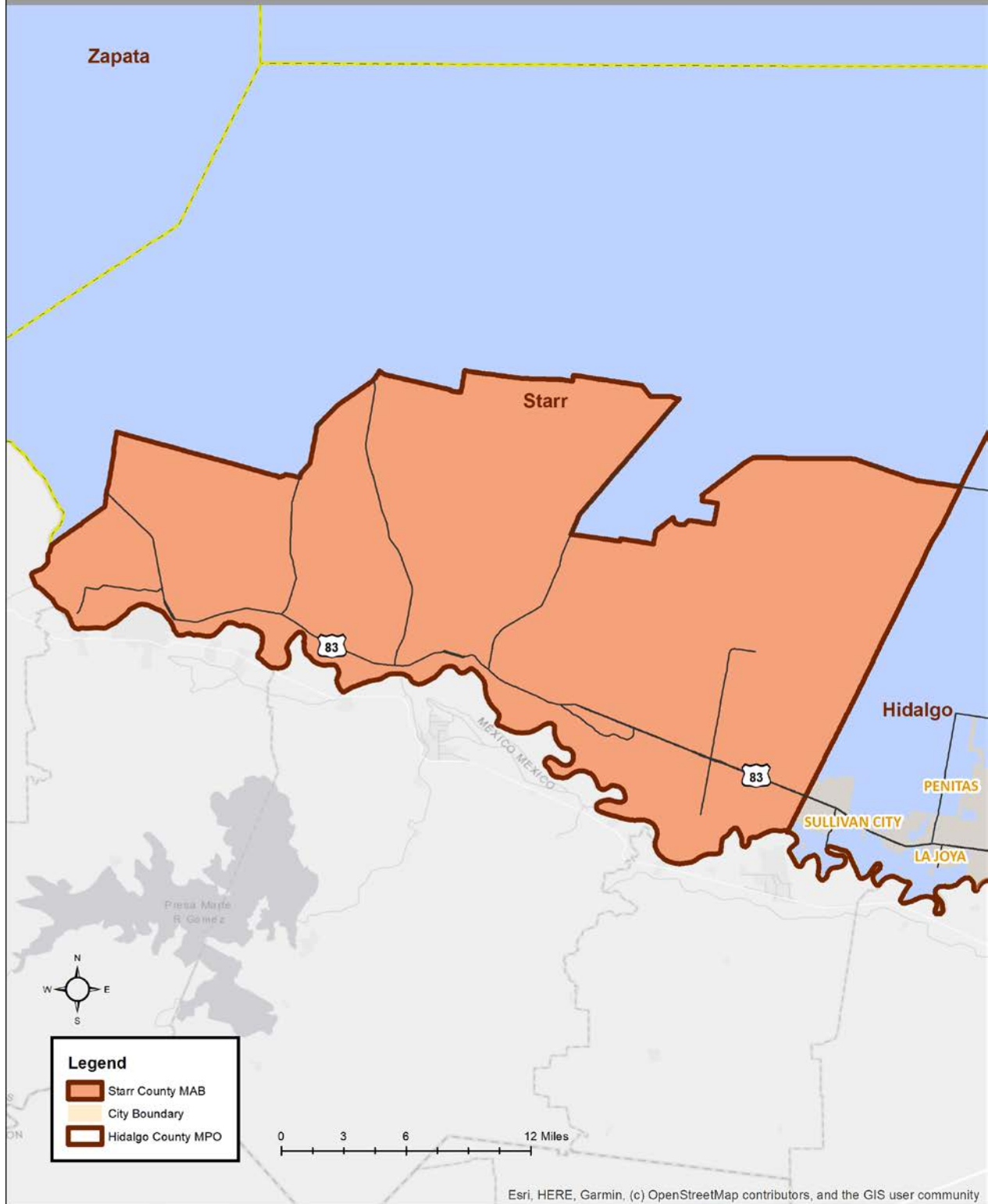
Harlingen-San Benito MPO



Brownsville MPO



Starr County MAB



Potential TIP Revisions - Category 7

CSJ Number	Entity Name	Roadway/Facility Name	Project Limits From	Project Limits To	Current FY/Request to Move	Total Score	CAT 7 Requested Increase
Ranked TIP Projects (FY 2021-2024)							
1064-01-043	TXDOT/ HC PCT4	FM 676	Taylor Rd	FM 2220	2023	110	
0921-06-315	CCRMA	East Loop	ON EAST LOOP FROM I-69	SH 4	2024	110	
0684-01-068	CCRMA	SH 550	.203 Mi S of FM 1847	1.13 Mi Se of UPPR Overpass	2022	105	
0921-02-194	HC Pct 3	Liberty Boulevard	Mile 3	US 83	2023	105	\$ 4,078,412
0921-02-327	Mission	Taylor Rd	Business 83	I-2	2024	105	
0621-01-106	McAllen	SH 336	Intersection Business US 83	135ft S Intersection US Business	2022	100	
1804-01-068	McAllen	23rd St (FM 1926)	Hackberry Ave	Hacberry Ave	2022	95	
1804-01-071	McAllen	23rd St (FM1926)	Ebony Ave	Ebony Ave	2022	95	
0921-02-286	HC PCT 1	Mile 6 W	SH 107	Mile 11 N	2022	90	
0921-02-328	Mission	Taylor Rd	Mile 2 N	Business 83	2022	90	
1804-01-072	McAllen	23rd St (FM 1926)	Jackson Ave	Jackson Ave	2022	90	
1804-01-069	McAllen	Kendlewood Ave	FM 1926		2022	90	
0921-02-479	Pharr	Reynosa Intl. Bridge	Reynosa Intl. Bridge	Reynosa Intl. Bridge	2024	85	
0921-02-375	Pharr	Hi Line E	Cage Blvd	Veterans Rd	2023	70	
0921-02-376	Pharr	Hi Line W	Jackson Rd	Cage Blvd	2023	70	

Ranked Projects Outside of TIP (FY 2025-2030) with Requests to Move

0921-06-313	Brownsville	Veteran's International Bridge	CBP Primary Inspection Lanes		2026/Move to 2022	120	\$	14,600,000
0921-02-361	Hidalgo County PCT 2	Nolana Loop	Raul Longoria Rd (Fm 1426)	Alamo Rd (FM 907)	2025/Move to 2022	105	\$	4,587,716
0921-02-403	Pharr/San Juan/HC-2	Eldora Rd	FM 3363(Jackson Rd)	Veterans Blvd(I rd)	2028/Move to 2022	105	\$	-
0921-02-399	San Juan/Alamo/ HC 1 &	Cesar Chavez	BUS 83	Ridge Rd	2027/Move to 2022	100	\$	702,751
0921-02-448	Hidalgo County Pct 1	Mile 6 W Rd	SH 107	Mile 14 1/2	2029/Move to 2024	90	\$	6,152,989
0921-02-322	Hidalgo County PCT 3	Liberty Blvd (Phase II)	Mile 3 Rd	FM 2221	2028/Move to 2024	85	\$	1,530,571
0921-02-360	Weslaco/ HC 1	Mile 10 N	Westgate (Mile 6 W)	FM 1015	2029/Move to 2024	70	\$	6,798,535
0921-02-405	Hidalgo Count PCT 2	Cesar Chavez	Nolana Loop	BUS 83	2027/Move to 2023	120	\$	-
0921-02-332	Hidalgo County PCT 3	Mile 3	Tom Gill	FM 2221	2025/Move to 2024		\$	1,826,668
								Total of Increased CAT 7 Requested for TIP Years (2021-2024):
								\$ 40,277,642

New Projects Requesting CAT 7 Funding

New Projects Requested for Funding				Add Project to FY	
Hidalgo County Pct 1	SH 495 Extension Sec. 1	FM 1423	FM 493	PE: 2021, R: 2024, C: MTP Yrs.	\$ 31,577,006
Hidalgo County Pct 1	SH 495 Extension Sec. 2	FM 493	Mile 6 Rd	PE: 2021, R: 2024, C: MTP Yrs.	\$ 19,023,686
Hidalgo County PCT 3	FM 1925 Extension Sec. 1	FM 2221	3.1 Miles N.	PE: 2021, R: 2024, C: MTP Yrs.	\$ 12,630,159
Hidalgo County PCT 3	FM 1925 Extension Sec. 2	Jarachina Rd	8.6 Miles E.	PE: 2021, R: 2024, C: MTP Yrs.	\$ 36,478,985
McAllen	2nd St	Trenton	Hobbs	C: 2025	\$ 5,525,000
McAllen	Bentsen	3 Mile	5 Mile	C: 2025	\$ 8,976,000
McAllen	Freddy Gonzalez	Shary	10th	C: 2025	\$ 14,016,000
McAllen	La Vista	McColl	Jackson	C: 2026	\$ 2,288,000
McAllen	Violet	McColl	Jackson	C: 2026	\$ 2,320,000
McAllen	Fern	2nd	McColl	C: 2027	\$ 1,082,250
McAllen	Auburn	23rd	31st	C: 2028	\$ 2,025,000
McAllen	Kennedy	Bentsen	Taylor	C: 2030	\$ 2,574,000
McAllen	Oxford	Ware	23rd	C: 2030	\$ 3,500,000
McAllen	Sarah	23rd	International PKWY	C: 2030	\$ 7,424,000
McAllen	Sprague	Ware	10th	C: 2030	\$ 3,375,000
McAllen	Vine	Bentsen	Ware	C: 2030	\$ 6,732,000
McAllen	Taylor	US 83	International PKWY	C: 2040	\$ 12,512,000
McAllen	Taylor	2 Mile	FM 676	C: 2040	\$ 13,464,000
McAllen	Hobbs	23rd	10th	C: 2040	\$ 2,272,000
McAllen	Chapin	23rd	29th	C: 2040	\$ 3,969,000
McAllen	Oakland	K Center	Jackson	C: 2040	\$ 1,440,000
Mission	Glasscock	Military HWY (FM 1016)	Granjeno (FM 494)	C: 2030, R: 2024	\$ 12,047,101
Mission	Holland	SH 495	2 Mile Line	C: 2030, R: 2023	\$ 8,014,220
Mission	Los Ebanos	I-2	FM 1016	C: 2030, R: 2023	\$ 17,521,404
Mission	Los Ebanos	SH 495	Mile 2 Rd	C: 2030, R: 2023	\$ 8,209,820
Mission	Trinity	FM 1016	Bryan Rd	C: 2030, CE: 2024	\$ 6,758,730
					Total of Increased CAT 7 Requested for New Projects
					\$ 245,755,361

Brownsville Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
PHARR	CAMERON	0921-06-291	CS	E	BROWNSVILLE	CCRMA	\$500,000					
LIMITS FROM:	On Morrison Rd., from FM 1847					REVISION DATE:	8_2021					
LIMITS TO:	FM 511					MPO PROJ NUMBER:	BMPO-E3					
Construct 4 Lane Urban Roadway						FUNDING CAT(S):	CAT 7					
PROJECT DESCRIPTION:	PROJECT HISTORY:					REVISION - Added Project						
REMARKS						E= PRELIMINARY ENGINEERING						
P7:												
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE									
PRELIM ENG:	\$500,000	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$150,000	APPROVED	CAT 7	\$400,000						\$100,000		\$500,000
CONST COST:	\$21,000,000	PHASES:										
CONST ENG:	\$900,000	\$500,000										
CONTING:	\$200,000											
IND COSTS:												
POT CHG ORDER:												
BND FINANCING:	\$0											
TOTAL PROJECT COST:	\$22,750,000	TOTALS		\$400,000					\$0	\$100,000	\$0	\$500,000

REVISION

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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
PHARR	CAMERON	0921-06-293	CS	E	BROWNSVILLE	CCRMA	\$1,000,000					
LIMITS FROM:	ON WEST RAIL TRAIL, FROM PALM BLVD @FORMER RAIL LINE				REVISION DATE:	8_2021						
LIMITS TO:	I-69 E SOUTHBOUND FRONTAGE RD W OF OLD ALICE RD				MPO PROJ NUMBER:	BMPO-E7						
PROJECT	CONSTRUCT MULTI-MODAL FACILITY				FUNDING CAT(S):	CAT 7						
DESCRIPTION:					PROJECT HISTORY:							
REMARKS	E= PRELIMINARY ENGINEERING				ADMIN - Costs Updated							
P7:												
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	\$1,000,000	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0	APPROVED	CAT 7	\$800,000						\$200,000		\$1,000,000
CONST COST:	\$6,240,000	PHASES:										
CONST ENG:	\$660,000	\$1,000,000										
CONTING:	\$200,672	ADMIN										
IND COSTS:	\$317,890											
POT CHG ORDER:	\$727,439											
BND FINANCING:	\$0											
TOTAL PROJECT COST:	\$9,146,001	TOTALS	\$800,000					\$0	\$200,000	\$0	\$1,000,000	

PHARR	CAMERON	0921-06-315	CS	E	BROWNSVILLE	CCRMA	\$3,875,000					
LIMITS FROM:	ON EAST LOOP FROM I-69				REVISION DATE:	8_2021						
LIMITS TO:	SH 4				MPO PROJ NUMBER:	BMPO-E4						
PROJECT	CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW				FUNDING CAT(S):	CAT 7 ,10						
DESCRIPTION:	LOCATION				PROJECT HISTORY:							
REMARKS	E= PRELIMINARY ENGINEERING				ADMIN - Costs Updated							
P7:												
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	\$3,875,000	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$5,600,000	APPROVED	CAT 7	\$2,370,788						\$592,697		\$2,963,485
CONST COST:	\$96,636,622	PHASES:	CAT 10	\$911,515								\$911,515
CONST ENG:	\$4,831,833	\$3,875,000	ADMIN									
CONTING:	\$4,900,000											
IND COSTS:	\$0											
BND FINANCING:	\$0											
POT CHG ORDER:	\$5,044,434	TOTALS	\$3,282,303					\$0	\$592,697	\$0	\$3,875,000	

PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUNTY	\$1,100,000					
LIMITS FROM:	ON OLD ALICE ROAD, FROM SH 100				REVISION DATE:	8_2021						
LIMITS TO:	SPORTS PARK BLVD				MPO PROJ NUMBER:	BMPO-E2						
PROJECT	WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY				FUNDING CAT(S):	CAT 7						
DESCRIPTION:					PROJECT HISTORY:							
REMARKS	E= PRELIMINARY ENGINEERING TRANSPORTATION DEVELOPMENT				REVISION - Replace CAT 7 w/ CAT 3 LC							
P7:	CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION											
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	\$1,100,000	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0	APPROVED	CAT 3 LC							\$1,100,000		\$1,100,000
CONST COST:	\$19,131,623	PHASES:										
CONST ENG:	\$1,650,000	\$1,100,000	REVISION									
CONTING:	\$0											
IND COSTS:	\$0											
BND FINANCING:	\$0											
POT CHG ORDER:	\$715,523	TOTALS	\$0					\$0	\$0	\$1,100,000	\$1,100,000	

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* FUNDING NOT FIXED

Brownsville Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-280	VA	C, E	BROWNSVILLE	BROWNSVILLE	\$375,000	
LIMITS FROM:	SOUTHMOST TRAIL, FROM MANZANO ST				REVISION DATE:		8_2021	
LIMITS TO:	LA POSADA DR.				MPO PROJ NUMBER:		BMPO-ST1	
PROJECT DESCRIPTION:	CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL (LENGTH 0.8 MILES)				FUNDING CAT(S):		7, 3LC	
REMARKS	SOUTHMOST NATURE TRAIL PHASE II			E=	PROJECT HISTORY:			
P7:	Construction Engineering							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 7	\$285,000	\$0	\$71,250	\$0	\$356,250
CONST COST:	\$356,250	PHASES:	3 LC				\$18,750	\$18,750
CONST ENG:	\$18,750	\$375,000						
CONTING:	\$26,250							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$12,459							
TOTAL PROJECT COST:	\$413,709	TOTALS		\$285,000	\$0	\$71,250	\$18,750	\$375,000
PHARR	CAMERON	0684-01-068	SH 550	C, E	BROWNSVILLE	CCRMA	\$18,250,000	
LIMITS FROM:	0.203 MI S OF FM 1847				REVISION DATE:		8_2021	
LIMITS TO:	1.13 MI SE OF UPRR OVRPSS FM 3248				MPO PROJ NUMBER:		BMPO-CCR1	
PROJECT DESCRIPTION:	CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY				FUNDING CAT(S):		CAT 7	
REMARKS	E= Preliminary and Construction Engineering				PROJECT HISTORY:			
P7:					REVISION - Costs & Funding Updated			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,000,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 7	\$15,480,000		\$3,870,000		\$19,350,000
CONST COST:	\$18,124,400	PHASES:	CAT 3 LC				\$1,405,903	\$1,405,903
CONST ENG:	\$1,631,503	\$18,250,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
TOTAL PROJECT COST:	\$20,755,903	TOTALS		\$15,480,000	\$0	\$3,870,000	\$1,405,903	\$20,755,903

REVISION

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Cameron	0921-06-292	CS	E	Los Fresnos	CCRMA	\$380,300	
LIMITS FROM:	On Whipple Rd, FM 1575					REVISION DATE:	8_2021	
LIMITS TO:	FM 1847					MPO PROJ NUMBER:	BMPO-E5	
PROJECT	Proposed 2 lane roadway with continuous left turn lane.					FUNDING CAT(S):	7	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS	E= Preliminary Engineering							
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$380,300	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 7	\$304,240		\$76,060		\$380,300
CONST COST:	\$4,000,000	PHASES:						
CONST ENG:	\$440,000	\$380,300						
CONTING:	\$260,000							
POT CHG ORDER:	\$152,592							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$5,232,892	TOTALS		\$304,240	\$0	\$76,060	\$0	\$380,300
Pharr	Cameron	2717-01-027	FM 3248	C	Brownsville	TXDOT	\$15,120,000	
LIMITS FROM:	IH-69E					REVISION DATE:	8_2021	
LIMITS TO:	FM 1847					MPO PROJ NUMBER:	BMPO-AG1	
PROJECT	Widen from 4 lanes to 6 lanes with raised medians					FUNDING CAT(S):	2	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$740,880	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 2	\$12,096,000	\$3,024,000			\$15,120,000
CONST COST:	\$15,120,000	PHASES:						
CONST ENG:	\$749,952	\$15,120,000						
CONTING:	\$300,888							
IND COSTS:	\$0							
POT CHG ORDER:	\$565,488							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$17,477,208	TOTALS		\$12,096,000	\$3,024,000	\$0	\$0	\$15,120,000

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* FUNDING NOT FIXED

Brownsville Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	CAMERON	0921-06-207	VA	C	BROWNSVILLE	TXDOT	\$15,600,000		
LIMITS FROM:	VICINITY OF GSA FACILITY AT BROWNSVILLE					REVISION DATE:	8_2021		
LIMITS TO:	VETERANS INTERNATIONAL BRIDGE AT LOS TOMATES					MPO PROJ NUMBER:	BMPO-LS17		
PROJECT	CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY					FUNDING CAT(S):	CAT 10, CAT 11		
DESCRIPTION:	PROJECT HISTORY:								
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:			COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,950,000		APPROVED	CAT 10	\$1,138,496				\$1,138,496
CONST COST:	\$15,600,000		PHASES:	CAT 10	\$5,361,504				\$5,361,504
CONST ENG:	\$600,000	\$15,600,000		Cat 11	\$7,280,000	\$1,820,000.0			\$9,100,000
CONTING:	\$530,000								
IND COSTS:	\$0								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$18,680,000			TOTALS	\$13,780,000	\$1,820,000	\$0	\$0	\$15,600,000
Pharr	Cameron	0684-03-019	FM 1732	C	Olmito	TXDOT	\$22,560,000		
LIMITS FROM:	US 281					REVISION DATE:	8_2021		
LIMITS TO:	IH-69E					MPO PROJ NUMBER:	BMPO-BB1		
PROJECT	WIDEN FROM 2 TO 4 LANE URBAN					FUNDING CAT(S):	2		
DESCRIPTION:	PROJECT HISTORY:								
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,105,440		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		APPROVED	Cat 2	\$18,048,000	\$4,512,000			\$22,560,000
CONST COST:	\$22,560,000		PHASES:						
CONST ENG:	\$1,118,976	\$22,560,000							
CONTING:	\$448,944								
IND COSTS:	\$0								
POT CHG ORDER:	\$843,744								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$26,077,104			TOTALS	\$18,048,000	\$4,512,000	\$0	\$0	\$22,560,000
PHARR	CAMERON	0921-06-289	VA	C	BROWNSVILLE	BROWNSVILLE	\$6,968,000		
LIMITS FROM:	SOUTHMOST NATURE TRAIL, FROM FM 1847					REVISION DATE:	8_2021		
LIMITS TO:	ALAMEDA DR./MONSEES RD					MPO PROJ NUMBER:	BMPO-ST2		
PROJECT	CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL					FUNDING CAT(S):	CAT 7		
DESCRIPTION:	PROJECT HISTORY:								
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$0		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		APPROVED	CAT 7	\$5,574,400		\$1,393,600		\$6,968,000
CONST COST:	\$6,968,000		PHASES:						
CONST ENG:	\$341,432	\$6,968,000							
CONTING:	\$139,360								
IND COSTS:	\$2,000								
POT CHG ORDER:	\$289,868								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$7,740,660			TOTALS	\$5,574,400	\$0	\$1,393,600	\$0	\$6,968,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-315	CS	C	BROWNSVILLE	CCRMA	\$96,636,662
LIMITS FROM:	ON EAST LOOP FROM I-69					REVISION DATE:	8_2021
LIMITS TO:	SH 4					MPO PROJ NUMBER:	BMPO-E4
PROJECT DESCRIPTION:	CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION					FUNDING CAT(S):	3LC,7,12
REMARKS						PROJECT HISTORY:	
P7:						REVISION - Added Project	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$3,875,000	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$5,600,000		CAT 12	\$700,000		\$175,000	\$875,000
CONST COST:	\$96,636,622		CAT 3 LC	\$3,283,680		\$820,920	\$4,104,600
CONST ENG:	\$4,831,833						\$91,657,062 \$91,657,062
CONTING:	\$4,900,000						
IND COSTS:							
POT CHG ORDER:	\$5,044,434						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$120,887,889		TOTALS	\$3,983,680		\$995,920	\$91,657,062 \$96,636,662

REVISION

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2019-2022 Transportation Improvement Program
Pharr District Projects
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0921-06-252	CS	C	HARLINGEN/SAN BENITO	CAMERON COUNTY	\$7,500,000
LIMITS FROM:	S. PARALLEL CORRIDOR, FM 509				REVISION DATE:	8_2021	
LIMITS TO:	FM 2520				MPO PROJ NUMBER:	HSB-133	
PROJECT	CONSTRUCTION 2 LANE RURAL				FUNDING CAT(S):	10, RIDER 11B, CAT 11	
DESCRIPTION:					PROJECT HISTORY:		
REMARKS	PROJECT NAME: SOUTH PARALLEL CORRIDOR STATE LET -CE						
P7:	COVERED BY TXDOT						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$0	COST OF					
ROW PURCHASE:	\$0	APPROVED	CAT 10	\$1,340,000		\$335,000	\$1,675,000
CONST COST:	\$7,500,000	PHASES:	RIDER 11B	\$3,600,000	\$900,000		\$4,500,000
CONST ENG:	\$825,000	\$7,500,000	Cat 11	\$1,060,000		\$265,000	\$1,325,000
CONTING:	\$0						
IND COSTS:	\$0						
POT CHG ORDER:	\$424,496						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$8,749,496	TOTALS		\$6,000,000	\$900,000	\$600,000	\$0 \$7,500,000

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* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0039-07-257	IH-69E	C	HARLINGEN	TXDOT	\$2,758,554	
LIMITS FROM:	INDUSTRIAL BLVD					REVISION DATE:	8_2021	
LIMITS TO:	LOOP 499/ PRIMERA RD					MPO PROJ NUMBER:	HSB-115	
PROJECT	NB AND SB RAMPS REVERSAL					FUNDING CAT(S):	CAT 2U	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS	Project name: I69/US 77 Ramp Reversal							
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$135,169	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 2U	\$2,206,843	\$551,711	\$0	\$0	\$2,758,554
CONST COST:	\$2,758,554	PHASES:						
CONST ENG:	\$110,618	\$2,758,554						
CONTING:	\$39,171							
IND COSTS:	\$175,996							
POT CHG ORDER:	\$107,859							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$3,327,367	TOTALS		\$2,206,843	\$551,711	\$0	\$0	\$2,758,554
PHARR	CAMERON	0327-08-102	BUS 77X	C	HARLINGEN	TXDOT	\$651,026	
LIMITS FROM:	Jefferson Ave					REVISION DATE:	8_2021	
LIMITS TO:	0.035 Mi S. of SS 206					MPO PROJ NUMBER:	HSB-135	
PROJECT	Install Raised Median					FUNDING CAT(S):	8	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$31,900	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 8	\$585,923	\$65,103		\$0	\$651,026
CONST COST:	\$651,026	PHASES:						
CONST ENG:	\$18,554	\$651,026						
CONTING:	\$6,706							
IND COSTS:								
POT CHG ORDER:	\$10,677							
BND FINANCING:								
TOTAL PROJECT COST:	\$718,863	TOTALS		\$585,923	\$65,103	\$0	\$0	\$651,026

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* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0327-08-098	Business 77X	C	Harlingen	TxDOT	\$5,203,597
LIMITS FROM:	SS206					REVISION DATE:	8_2021
LIMITS TO:	Commerce St.					MPO PROJ NUMBER:	HSB-077
PROJECT	Construct Raided Median					FUNDING CAT(S):	1,2
DESCRIPTION:				PROJECT HISTORY:			
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$254,979	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$0	APPROVED	Cat 1	\$81,625	\$20,406		
CONST COST:	\$5,203,597	PHASES:	Cat 2	\$4,081,253	\$1,020,313		
CONST ENG:	\$258,098	\$5,203,597					
CONTING:	\$103,552						
IND COSTS:	\$0						
POT CHG ORDER:	\$194,614						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$6,014,840		TOTALS	\$4,162,878	\$1,040,719	\$0	\$0
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA	\$9,686,000
LIMITS FROM:	FM 508					REVISION DATE:	8_2021
LIMITS TO:	FM 1599					MPO PROJ NUMBER:	HSB-509
PROJECT	NEW LOCATION, CONSTRUCT 2 LANE RURAL					FUNDING CAT(S):	CAT 2U, 10, Other
DESCRIPTION:				PROJECT HISTORY:			
REMARKS	C, PE, & ROW						
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$686,000	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$2,000,000	APPROVED	CAT 2U	\$5,600,000	\$1,400,000	\$0	\$0
CONST COST:	\$7,000,000	PHASES:	CAT 10	\$686,000	\$0	\$0	\$0
CONST ENG:	\$617,967	\$9,686,000	3LC				\$2,000,000
CONTING:	\$124,949						
IND COSTS:	\$617,967						
POT CHG ORDER:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$11,046,883		TOTALS	\$6,286,000	\$1,400,000	\$0	\$2,000,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0039-12-254	Business 77X	C	Harlingen	TxDOT	\$1,386,649
LIMITS FROM:	Commerce St.					REVISION DATE:	8_2021
LIMITS TO:	Arroyo Bridge					MPO PROJ NUMBER:	HSB-136
PROJECT	Construct Raised Median					FUNDING CAT(S):	1,2
DESCRIPTION:				PROJECT HISTORY:			
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$67,946	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:		APPROVED	Cat 1	\$542,572	\$135,643		\$678,215
CONST COST:	\$1,389,649	PHASES:	Cat 2	\$566,747	\$141,687		\$708,434
CONST ENG:	\$68,778	\$1,386,649					
CONTING:	\$27,594						
IND COSTS:							
POT CHG ORDER:	\$51,860						
BND FINANCING:							
TOTAL PROJECT COST:	\$1,605,827	TOTALS		\$1,109,319	\$277,330	\$0	\$0
							\$1,386,649
Pharr	Cameron	1137-02-038	Loop 499	C	Harlingen	TxDOT	\$15,300,000
LIMITS FROM:	Business 77					REVISION DATE:	8_2021
LIMITS TO:	SS 206					MPO PROJ NUMBER:	HSB-137
PROJECT	WIDEN FROM 4 TO 6 LANE ROADWAY WITH RAISED MEDIAN					FUNDING CAT(S):	1,2
DESCRIPTION:				PROJECT HISTORY:			
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$735,000	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:		APPROVED	Cat 1	\$240,000	\$60,000		\$300,000
CONST COST:	\$15,300,000	PHASES:	Cat 2	\$12,000,000	\$3,000,000		\$15,000,000
CONST ENG:	\$744,000	\$15,300,000					
CONTING:	\$298,500						
IND COSTS:							
POT CHG ORDER:	\$572,220						
BND FINANCING:							
TOTAL PROJECT COST:	\$17,649,720	TOTALS		\$12,240,000	\$3,060,000	\$0	\$0
							\$15,300,000

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HIDALGO COUNTY	\$2,200,000
LIMITS FROM:	ON MILE 10N, FROM MILE 6 (WESTGATE)					REVISION DATE:	8_2021
LIMITS TO:	FM 1015					MPO PROJ NUMBER:	HC-264r
PROJECT	WIDEN FROM 2 TO 4 LANES					FUNDING CAT(S):	7
DESCRIPTION:						PROJECT HISTORY:	
REMARKS	LG RESPONSIBLE FOR CE, LOCAL LET						
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$1,240,022	COST OF					
ROW PURCHASE:	\$2,200,000	APPROVED	CAT 7 (ROW)	FEDERAL	STATE	LOCAL	LC
CONST COST:	\$12,194,434	PHASES:		\$1,760,000		\$440,000	\$2,200,000
CONST ENG:	\$1,700,000	\$2,200,000					
CONTING:	\$0						
IND COSTS:	\$1,341,328						
BND FINANCING:	\$0						
PT CHG ORD	\$549,189						
TOTAL PROJECT COST:	\$19,224,973	TOTALS		\$1,760,000	\$0	\$440,000	\$0
							\$2,200,000
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	HIDALGO COUNTY	\$3,000,000
LIMITS FROM:	ON INSPIRATION RD/MILITARY PARKWAY LOOP FROM IH-2					REVISION DATE:	8_2021
LIMITS TO:	FM 1016					MPO PROJ NUMBER:	HC-341r
PROJECT	WIDEN FROM 2 TO 4 LANE DIVIDED					FUNDING CAT(S):	7
DESCRIPTION:						PROJECT HISTORY:	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$1,276,483	COST OF					
ROW PURCHASE:	\$3,000,000	APPROVED	CAT 7 (ROW)	FEDERAL	STATE	LOCAL	LC
CONST COST:	\$20,047,928	PHASES:		\$2,400,000		\$600,000	\$3,000,000
CONST ENG:	\$2,205,272	\$3,000,000					
CONTING:	\$0						
IND COSTS:	\$1,094,374						
BND FINANCING:	\$0						
PT CHG ORD	\$790,254						
TOTAL PROJECT COST:	\$28,414,311	TOTALS		\$2,400,000	\$0	\$600,000	\$0
							\$3,000,000
PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$44,529,491
LIMITS FROM:	@ DONNA INT'L BRIDGE					REVISION DATE:	8_2021
LIMITS TO:						MPO PROJ NUMBER:	HC-361
PROJECT	CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND					FUNDING CAT(S):	3LC
DESCRIPTION:	LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS					PROJECT HISTORY:	
REMARKS	LOCAL FUNDING FOR CONSTRUCTION, PRELIMINARY ENGINEERING,						
P7:	AND CONSTRUCTION ENGINEERING						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$4,545,234	COST OF					
ROW PURCHASE:	\$0	APPROVED	CAT 3 - LOCAL	FEDERAL	STATE	LOCAL	LC
CONST COST:	\$44,529,491	PHASES:					
CONST ENG:	\$1,500,000	\$44,529,491					
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
PT CHG ORD	\$1,852,427						
TOTAL PROJECT COST:	\$52,427,152	TOTALS		\$0	\$0	\$0	\$44,529,491
							\$44,529,491

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Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-142	IBTC	E	Hidalgo County	HCRMA	\$8,000,000	
LIMITS FROM:	365 Toll and FM 493					REVISION DATE:	8_2021	
LIMITS TO:	IH-2					MPO PROJ NUMBER:	RMA-3	
PROJECT DESCRIPTION:	CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)					FUNDING CAT(S):	12	
REMARKS	E= Preliminary Engineering					PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$8,000,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$40,000,000	APPROVED	Cat 12 VRF	\$6,400,000		\$1,600,000		\$8,000,000
CONST COST:	\$96,270,000	PHASES:						
CONST ENG:	\$6,500,000	\$8,000,000						
CONTING:	\$5,078,652							
IND COSTS:	\$0							
BND FINANCING:	\$0							
PT CHG ORD	\$4,139,586							
TOTAL PROJECT COST:	\$159,988,238	TOTALS		\$6,400,000	\$0	\$1,600,000	\$0	\$8,000,000
PHARR	HIDALGO	0921-02-194	CS	R	PENITAS	HIDALGO COUNTY	\$1,185,242	
LIMITS FROM:	Liberty Blvd, From Mile 3					REVISION DATE:	8_2021	
LIMITS TO:	US 83					MPO PROJ NUMBER:	HC-284ar	
PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANES WITH DEDICATED LEFT TURN LANE					FUNDING CAT(S):	7, 10 - EARMARK, 3 - LOCAL	
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$219,782	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,185,242	APPROVED	CAT 7	\$320,000		\$80,000		\$400,000
CONST COST:	\$9,448,858	PHASES:	CAT 10 - EARMARK	\$560,826		\$140,206		\$701,032
CONST ENG:	\$1,086,619	\$1,185,242	3LC				\$84,210	\$84,210
CONTING:	\$0							
IND COSTS:	\$585,829							
BND FINANCING:	\$0							
PT CHG ORD	\$508,264							
TOTAL PROJECT COST:	\$13,034,594	TOTALS		\$880,826	\$0	\$220,206	\$84,210	\$1,185,242
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT	\$2,699,360	
LIMITS FROM:	On Veterans SH 495 From IH-2/US 83					REVISION DATE:	8_2021	
LIMITS TO:	SH 364 (La Homa Rd)					MPO PROJ NUMBER:	HC-50r	
PROJECT DESCRIPTION:	Construct 4 Lanes Divided Urban section					FUNDING CAT(S):	7	
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$843,140	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,699,360	APPROVED	Cat 7	\$2,159,488		\$539,872		\$2,699,360
CONST COST:	\$11,360,000	PHASES:						
CONST ENG:	\$511,200	\$2,699,360						
CONTING:	\$738,400							
IND COSTS:	\$704,320							
BND FINANCING:	\$0							
PT CHG ORD	\$476,691							
TOTAL PROJECT COST:	\$17,333,111	TOTALS		\$2,159,488	\$0	\$539,872	\$0	\$2,699,360

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-327	CS	R	Mission	Hidalgo County	\$1,192,488
LIMITS FROM:	ON TAYLOR RD. FROM BUSINESS 83					REVISION DATE:	8_2021
LIMITS TO:	I-2 (US 83)					MPO PROJ NUMBER:	HC-256r
PROJECT	Widen from 2 to 4 lanes Roadway					FUNDING CAT(S):	7
DESCRIPTION:	PROJECT HISTORY:						
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$371,667	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$1,192,488	APPROVED	Cat 7	\$953,990		\$238,498	
CONST COST:	\$4,500,000	PHASES:					\$1,192,488
CONST ENG:	\$500,000	\$1,192,488					
CONTING:	\$365,050						
IND COSTS:	\$348,202						
BND FINANCING:							
PT CHG ORD	\$190,816						
TOTAL PROJECT COST:	\$7,468,223	TOTALS		\$953,990	\$0	\$238,498	\$0
							\$1,192,488
PHARR	HIDALGO	0921-02-328	CS	R	Mission	Hidalgo County	\$2,011,852
LIMITS FROM:	On Taylor Rd @Mile 2N					REVISION DATE:	8_2021
LIMITS TO:	Business 83					MPO PROJ NUMBER:	HC-257r
PROJECT	Widen from 2 Lane 4 Lane Divided Urban					FUNDING CAT(S):	7
DESCRIPTION:	PROJECT HISTORY:						
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$743,333	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$2,011,852	APPROVED	Cat 7	\$1,609,482		\$402,370	
CONST COST:	\$6,006,390	PHASES:					\$2,011,852
CONST ENG:	\$887,802	\$2,011,852					
CONTING:	\$376,725						
IND COSTS:	\$359,337						
BND FINANCING:	\$0						
PT CHG ORD	\$277,441						
TOTAL PROJECT COST:	\$10,662,880	TOTALS		\$1,609,482	\$0	\$402,370	\$0
							\$2,011,852
PHARR	HIDALGO	0921-02-322	CS	R	Hidalgo County	Hidalgo County	\$2,030,000
LIMITS FROM:	Mile 3 Rd					REVISION DATE:	8_2021
LIMITS TO:	FM 2221					MPO PROJ NUMBER:	HC-284br
PROJECT	Construct 2 lanes with Shoulders (on new location from Mile 4 to					FUNDING CAT(S):	7
DESCRIPTION:	PROJECT HISTORY:						
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$347,988	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$2,030,000	APPROVED	Cat 7	\$1,624,000		\$406,000	
CONST COST:	\$8,598,629	PHASES:					\$2,030,000
CONST ENG:	\$1,576,755	\$2,030,000					
CONTING:	\$0						
IND COSTS:	\$784,583						
BND FINANCING:	\$0						
PT CHG ORD	\$418,028						
TOTAL PROJECT COST:	\$13,755,983	TOTALS		\$1,624,000	\$0	\$406,000	\$0
							\$2,030,000

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
PHARR	HIDALGO	0921-02-405	Cesar Chavez	E,R	VARIOUS	COUNTY	\$5,721,217					
LIMITS FROM:	On Cesar Chaves from Business 83					REVISION DATE:	8_2021					
LIMITS TO:	Nolana Loop					MPO PROJ NUMBER:	HC-326r					
PROJECT	WIDEN TO 4 LANES					FUNDING CAT(S):	7,3LC					
DESCRIPTION:	PROJECT HISTORY:											
REMARKS						E = Preliminary Engineering						
P7:												
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	\$1,151,217	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$4,570,000	APPROVED	CAT 7 (ROW)	\$3,656,000						\$914,000		\$4,570,000
CONST COST:	\$18,064,345	PHASES:	CAT 3LC							\$1,151,217		\$1,151,217
CONST ENG:	\$2,567,723	\$5,721,217										
CONTING:	\$0											
IND COSTS:	\$2,004,892											
BND FINANCING:	\$0											
PT CHG ORD												
TOTAL PROJECT COST:	\$28,358,177	TOTALS	\$3,656,000					\$0	\$914,000	\$1,151,217	\$5,721,217	
PHARR	HIDALGO	0921-02-399	Cesar Chavez	R	VARIOUS	COUNTY	\$1,000,000					
LIMITS FROM:	Business 83					REVISION DATE:	8_2021					
LIMITS TO:	Ridge Rd.					MPO PROJ NUMBER:	HC-344r					
PROJECT	WIDEN TO 4 LANES					FUNDING CAT(S):	7					
DESCRIPTION:	PROJECT HISTORY:											
REMARKS												
P7:												
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	\$249,994	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,000,000	APPROVED	CAT 7 (ROW)	\$800,000						\$200,000		\$1,000,000
CONST COST:	\$6,193,200	PHASES:										
CONST ENG:	\$655,000	\$1,000,000										
CONTING:	\$0											
IND COSTS:	\$383,978											
BND FINANCING:	\$0											
PT CHG ORD												
TOTAL PROJECT COST:	\$8,482,172	TOTALS	\$800,000					\$0	\$200,000	\$0	\$1,000,000	
PHARR	HIDALGO	0921-02-399	Cesar Chavez	E	VARIOUS	COUNTY	\$249,994					
LIMITS FROM:	Business 83					REVISION DATE:	8_2021					
LIMITS TO:	Ridge Rd.					MPO PROJ NUMBER:	HC-344					
PROJECT	WIDEN TO 4 LANES					FUNDING CAT(S):	7					
DESCRIPTION:	PROJECT HISTORY:											
REMARKS						E = PRELIMINARY ENGINEERING						
P7:												
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	\$249,994	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,000,000	APPROVED	3LC							\$249,994		\$249,994
CONST COST:	\$6,193,200	PHASES:										
CONST ENG:	\$655,000	\$249,994										
CONTING:	\$0											
IND COSTS:	\$383,978											
BND FINANCING:	\$0											
PT CHG ORD												
TOTAL PROJECT COST:	\$8,482,172	TOTALS	\$0					\$0	\$0	\$249,994	\$249,994	

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-361	Nolana Loop (S1)	R	MCALLEN	COUNTY	\$2,000,000
LIMITS FROM:	FM 1426					REVISION DATE:	8_2021
LIMITS TO:	FM 907					MPO PROJ NUMBER:	HC-152ar
PROJECT DESCRIPTION:	WIDEN TO 4 LANE DIVIDED					FUNDING CAT(S):	10 - EARMARK
REMARKS	CAT 10 = EARMARK FUNDING					PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$230,275	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$2,000,000	APPROVED		CAT 10 - EARMARK	\$1,600,000	\$400,000	\$2,000,000
CONST COST:	\$12,140,418	PHASES:					
CONST ENG:	\$1,200,000	\$2,000,000					
CONTING:	\$789,127						
IND COSTS:	\$752,706						
BND FINANCING:	\$0						
PT CHG ORD							
TOTAL PROJECT COST:	\$17,112,526	TOTALS		\$1,600,000	\$0	\$400,000	\$0
							\$2,000,000
PHARR	HIDALGO	0921-02-403	ELDORA RD	R	PHARR	COUNTY	\$1,200,000
LIMITS FROM:	FM 3362 (JACKSON RD)					REVISION DATE:	8_2021
LIMITS TO:	VETERANS BLVD (I RD)					MPO PROJ NUMBER:	HC-322r
PROJECT DESCRIPTION:	DIVIDED URBAN SECTION					FUNDING CAT(S):	7
REMARKS						PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$893,159	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$1,200,000	APPROVED		CAT 7	\$960,000	\$240,000	\$1,200,000
CONST COST:	\$12,204,142	PHASES:					
CONST ENG:	\$1,518,417	\$1,200,000					
CONTING:	\$0						
IND COSTS:	\$856,847						
BND FINANCING:	\$0						
PT CHG ORD							
TOTAL PROJECT COST:	\$16,672,565	TOTALS		\$960,000	\$0	\$240,000	\$0
							\$1,200,000
PHARR	HIDALGO	1064-01-043	FM 676	E, R	MCALLEN	PCT 4	\$2,839,870
LIMITS FROM:	TAYLOR RD					REVISION DATE:	8_2021
LIMITS TO:	FM 2220					MPO PROJ NUMBER:	HC-144
PROJECT DESCRIPTION:	WIDEN FROM 2 LANE TO 4 LANE DIVIDED					FUNDING CAT(S):	3LC, 7
REMARKS	E = PRELIMINARY ENGINEERING					PROJECT HISTORY:	
P7:						REVISION - CAT 7 Added for ROW	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$1,839,870	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$1,202,648	APPROVED		CAT 3 - LOCAL		\$1,839,870	\$1,839,870
CONST COST:	\$6,000,000	PHASES:		CAT 7	\$800,000	\$200,000	\$1,000,000
CONST ENG:	\$297,000	\$2,839,870					
CONTING:	\$119,400						
IND COSTS:	\$0						
BND FINANCING:	\$0						
PT CHG ORD	\$224,400						
TOTAL PROJECT COST:	\$9,683,318	TOTALS		\$800,000	\$200,000	\$0	\$1,839,870
							\$2,839,870

REVISION

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Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
PHARR	HIDALGO	0921-02-379	TL2	C	McAllen	ANZALDUAS INT'L BRIDGE BOARD	\$43,700,000				
LIMITS FROM:	AT ANZALDUAS INTERNATIONAL PORT OF ENTRY (NB)					REVISION DATE:	8_2021				
LIMITS TO:						MPO PROJ NUMBER:	HC-352				
PROJECT DESCRIPTION:	INBOUND COMMERCIAL INSPECTION PREPRIMARY INSPECTION PRE-CLEARED CARGO TRAFFIC					FUNDING CAT(S):	10 - CBI, 3LC				
REMARKS	May be accerlerated when project ready					PROJECT HISTORY:					
P7:											
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:	\$3,496,000	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10 - CBI	\$9,680,000	\$2,420,000					\$12,100,000	
CONST COST:	\$43,700,000	PHASES:	3LC					\$31,600,000		\$31,600,000	
CONST ENG:	\$4,370,000	\$43,700,000									
CONTING:	\$0										
IND COSTS:	\$0										
POT CHG ORDER:	\$1,742,091										
BND FINANCING:	\$0										
TOTAL PROJECT COST:	\$53,308,091		TOTALS	\$9,680,000	\$2,420,000	\$0	\$31,600,000			\$43,700,000	
PHARR	HIDALGO	1804-01-068	FM 1926	C	MCALLEN	MCALLEN	\$86,265				
LIMITS FROM:	@ FM 1926 (23RD ST) & HACKBERRY AVE					REVISION DATE:	8_2021				
LIMITS TO:						MPO PROJ NUMBER:	HC-310				
PROJECT DESCRIPTION:	ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES					FUNDING CAT(S):	7				
REMARKS						PROJECT HISTORY:					
P7:											
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:	\$3,969	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$16,000	APPROVED	CAT 7	\$69,012			\$17,253			\$86,265	
CONST COST:	\$86,265	PHASES:									
CONST ENG:	\$4,050	\$86,265									
CONTING:	\$0										
IND COSTS:	\$5,022										
POT CHG ORDER:	\$6,280										
BND FINANCING:	\$0										
TOTAL PROJECT COST:	\$121,586		TOTALS	\$69,012	\$0	\$17,253		\$0		\$86,265	
PHARR	HIDALGO	0621-01-106	SH 336	C	MCALLEN	MCALLEN	\$77,958				
LIMITS FROM:	INTERSECTION BUSINESS US 83					REVISION DATE:	8_2021				
LIMITS TO:	135ft S INTERSECTION US BUSINESS 83					MPO PROJ NUMBER:	HC-312				
PROJECT DESCRIPTION:	ADDITION OF NORTHBOUND RIGHT TURN LANE					FUNDING CAT(S):	7				
REMARKS						PROJECT HISTORY:					
P7:											
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:	\$3,587	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$31,000	APPROVED	CAT 7	\$62,366			\$15,592			\$77,958	
CONST COST:	\$77,958	PHASES:									
CONST ENG:	\$3,660	\$77,958									
CONTING:	\$0										
IND COSTS:	\$4,538										
POT CHG ORDER:	\$3,243										
BND FINANCING:	\$0										
TOTAL PROJECT COST:	\$123,986		TOTALS	\$62,366	\$0	\$15,592		\$0		\$77,958	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1804-01-071	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$141,219
LIMITS FROM:	@ FM 1926 (23RD ST) & EBONY AVE					REVISION DATE:	8_2021
LIMITS TO:						MPO PROJ NUMBER:	HC-313
PROJECT DESCRIPTION:	ADDITION OF EAST, NORTH, AND SOUTHBOUND CENTER TURN LANES					FUNDING CAT(S):	7
REMARKS						PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$6,497	COST OF					
ROW PURCHASE:	\$21,000	APPROVED	CAT 7	FEDERAL	STATE	LOCAL	LC
CONST COST:	\$141,219	PHASES:		\$112,975		\$28,244	
CONST ENG:	\$6,630	\$141,219					
CONTING:	\$0						
IND COSTS:	\$8,221						
POT CHG ORDER:	\$4,954						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$188,521	TOTALS		\$112,975	\$0	\$28,244	\$0
PHARR	HIDALGO	1804-01-072	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$116,618
LIMITS FROM:	@ FM 1926 (23RD ST) & JACKSON AVE					REVISION DATE:	8_2021
LIMITS TO:						MPO PROJ NUMBER:	HC-314
PROJECT DESCRIPTION:	ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES					FUNDING CAT(S):	7
REMARKS						PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$5,366	COST OF					
ROW PURCHASE:	\$31,000	APPROVED	CAT 7	FEDERAL	STATE	LOCAL	LC
CONST COST:	\$116,618	PHASES:		\$93,294		\$23,324	
CONST ENG:	\$5,475	\$116,618					
CONTING:	\$0						
IND COSTS:	\$6,789						
POT CHG ORD:	\$4,271						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$169,519	TOTALS		\$93,294	\$0	\$23,324	\$0
PHARR	HIDALGO	0921-02-328	CS	C,E	VARIOUS	Hidalgo County	\$8,306,011
LIMITS FROM:	ON TAYLOR RD @MILE 2 N					REVISION DATE:	8_2021
LIMITS TO:	BUSINESS 83					MPO PROJ NUMBER:	HC-257
PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANES DIVIDED URBAN					FUNDING CAT(S):	7, 3LC
REMARKS	E = CONSTRUCTION ENGINEERING					PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$743,333	COST OF					
ROW PURCHASE:	\$2,011,852	APPROVED	CAT 7	FEDERAL	STATE	LOCAL	LC
CONST COST:	\$7,418,209	PHASES:	3LC	\$5,515,354		\$1,378,838	
CONST ENG:	\$887,802	\$8,306,011					\$1,411,819
CONTING:	\$376,725						
IND COSTS:	\$359,337						
POT CHG ORD:	\$277,441						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$12,074,699	TOTALS		\$5,515,354	\$0	\$1,378,838	\$1,411,819

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Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-303	VA	C	McAllen	McAllen	\$10,000,000
LIMITS FROM:	Anzalduas Intl Bridge Port of Entry				REVISION DATE:		8_2021
LIMITS TO:	South Bound				MPO PROJ NUMBER:		HC-277
PROJECT DESCRIPTION:	CONSTRUCTION OF SOUTHBOUND INSPECTION STATION				FUNDING CAT(S):		7, 10 - CBI, Rider 11b
REMARKS					PROJECT HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$800,000	COST OF					
ROW PURCHASE:	\$0	APPROVED	CAT 10 - CBI	\$4,393,367	\$1,098,342		\$5,491,709
CONST COST:	\$10,000,000	PHASES:	Rider 11	\$3,200,000	\$800,000		\$4,000,000
CONST ENG:	\$1,281,660	\$10,000,000	Cat 7	\$406,633		\$101,658	\$508,291
CONTING:	\$0						
IND COSTS:	\$0						
POT CHG ORD:	\$424,707						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$12,506,367		TOTALS	\$8,000,000	\$1,898,342	\$101,658	\$0 \$10,000,000
PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	Hidalgo County	\$4,396,313
LIMITS FROM:	On Mile 6W, from SH 107				REVISION DATE:		8_2021
LIMITS TO:	MILE 11 N				MPO PROJ NUMBER:		HC-148bbr
PROJECT DESCRIPTION:	ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):		7
REMARKS					PROJECT HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$992,000	COST OF					
ROW PURCHASE:	\$4,396,313	APPROVED	CAT 7	\$3,517,050		\$879,263	\$4,396,313
CONST COST:	\$31,202,489	PHASES:					
CONST ENG:	\$3,410,000	\$4,396,313					
CONTING:	\$1,316,000						
IND COSTS:	\$1,255,000						
POT CHG ORD:	\$1,260,436						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$43,832,238		TOTALS	\$3,517,050	\$0	\$879,263	\$0 \$4,396,313
PHARR	HIDALGO	0921-02-142	IBTC	R	HIDALGO COUNTY	HCRMA	\$40,000,000
LIMITS FROM:	365 Toll and FM 493				REVISION DATE:		8_2021
LIMITS TO:	IH-2				MPO PROJ NUMBER:		RMA-3
PROJECT DESCRIPTION:	Construct Non-Tolled 4-Lane divided (at grade) highway (Interim)				FUNDING CAT(S):		12, 3LC
REMARKS	Phase I				PROJECT HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$8,000,000	COST OF					
ROW PURCHASE:	\$40,000,000	APPROVED	Cat 12	\$3,254,730		\$813,682	\$4,068,412
CONST COST:	\$96,270,000	PHASES:	Cat 3 Local			\$35,931,588	\$35,931,588
CONST ENG:	\$6,500,000	\$40,000,000					
CONTING:	\$5,078,652						
IND COSTS:	\$0						
POT CHG ORD:	\$4,139,586						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$159,988,238		TOTALS	\$3,254,730	\$0	\$813,682	\$35,931,588 \$40,000,000

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Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1064-01-032	FM 676	C	ALTON	TXDOT	\$15,000,000
LIMITS FROM:	SH 364					REVISION DATE:	8_2021
LIMITS TO:	SH 107					MPO PROJ NUMBER:	
PROJECT DESCRIPTION:	Widen from 2 lane to 4 lane divided					FUNDING CAT(S):	2M
REMARKS				PROJECT HISTORY:			
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$423,987	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$1,200,000	APPROVED	Cat 2M	\$12,000,000	\$3,000,000		
CONST COST:	\$15,000,000	PHASES:					
CONST ENG:	\$450,000	\$15,000,000					
CONTING:	\$650,000						
IND COSTS:	\$620,000						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$18,343,987	TOTALS		\$12,000,000	\$3,000,000	\$0	\$0
							\$15,000,000

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Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-194	CS	C,E	PENITAS	Hidalgo County	\$10,535,477
LIMITS FROM:	Liberty Blvd from Mile 3					REVISION DATE:	8_2021
LIMITS TO:	US 83					MPO PROJ NUMBER:	HC-284a
PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANES WITH DEDICATED LEFT TURN LANE					FUNDING CAT(S):	7, 12S
REMARKS	E = CONSTRUCTION ENGINEERING					PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$219,782	COST OF					
ROW PURCHASE:	\$1,185,242	APPROVED	CAT 7	\$8,108,382	\$2,027,095	\$10,135,477	
CONST COST:	\$9,448,858	PHASES:	CAT 12S	\$320,000	\$80,000	\$400,000	
CONST ENG:	\$1,086,619	\$10,535,477					
CONTING:	\$0						
IND COSTS:	\$585,829						
POT CHG ORD:	\$508,264						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$13,034,594	TOTALS	\$8,428,382	\$0	\$2,107,095	\$0	\$10,535,477
PHARR	HIDALGO	0921-02-375	CS	C,R	PHARR	PHARR	\$4,523,551
LIMITS FROM:	ON HI LINE EAST FROM CAGE BLVD					REVISION DATE:	8_2021
LIMITS TO:	VETERANS RD					MPO PROJ NUMBER:	HC-336
PROJECT DESCRIPTION:	WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS					FUNDING CAT(S):	7
REMARKS	CAT 7 FOR ROW= \$350,000, CAT 7 FOR CONSTRUCTION= \$4,173,551					PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$204,504	COST OF					
ROW PURCHASE:	\$350,000	APPROVED	CAT 7	\$3,618,841	\$0	\$904,710	\$0 \$4,523,551
CONST COST:	\$4,173,551	PHASES:					
CONST ENG:	\$208,678	\$4,523,551					
CONTING:	\$271,281						
IND COSTS:	\$258,760						
POT CHG ORD:	\$196,068						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$5,662,842	TOTALS	\$3,618,841	\$0	\$904,710	\$0	\$4,523,551
Pharr	Hidalgo	1064-01-043	FM 676	C	McAllen	TXDOT	\$6,000,000
LIMITS FROM:	Taylor Rd					REVISION DATE:	8_2021
LIMITS TO:	FM 2220					MPO PROJ NUMBER:	HC-144
PROJECT DESCRIPTION:	Widen From 2 to 4 Lane Divided					FUNDING CAT(S):	Cat 1,7
REMARKS						PROJECT HISTORY:	
P7:						Pending Update on Correct Funding	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$1,839,870	COST OF					
ROW PURCHASE:	\$1,202,648	APPROVED	Cat 7	\$3,600,000	\$900,000	\$4,500,000	
CONST COST:	\$6,000,000	PHASES:	Cat 1	\$1,200,000	\$300,000	\$1,500,000	
CONST ENG:	\$297,600	\$6,000,000					
CONTING:	\$119,400						
IND COSTS:	\$0						
POT CHG ORD:	\$224,400						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$9,683,918	TOTALS	\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000

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Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Hidalgo	0921-02-400	CS	C, R	Pharr	Pharr	\$5,930,000
LIMITS FROM:	On Anaya Rd. from Cage Blvd.				REVISION DATE:		8_2021
LIMITS TO:	Veterans Blvd				MPO PROJ NUMBER:		HC-340
PROJECT DESCRIPTION:	Widen from 2 to 5 lanes				FUNDING CAT(S):		7, 3LC
REMARKS	Construction & ROW				PROJECT HISTORY:		
P7:					REVISION - Remove Project from TIP, Reallocate funding		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$256,270	COST OF					
ROW PURCHASE:	\$700,000	APPROVED	Cat 7	\$3,144,000	STATE	\$786,000	\$2,930,000
CONST COST:	\$5,230,000	PHASES:	CAT 3 LC			\$2,000,000	\$2,000,000
CONST ENG:	\$5,230,000	\$5,930,000					
CONTING:	\$339,950	REVISION					
IND COSTS:	\$324,260						
POT CHG ORD:	\$200,459						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$12,280,939						
Pharr	Hidalgo	0342-01-093	SH 107	C	Edinburg	TxDOT	\$19,000,000
LIMITS FROM:	Bus 281-W				REVISION DATE:		8_2021
LIMITS TO:	I-69C (US 281)				MPO PROJ NUMBER:		HC-337
PROJECT DESCRIPTION:	Operational Improvements and Rehabilitation				FUNDING CAT(S):		2U
REMARKS					PROJECT HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$3,930,484	COST OF					
ROW PURCHASE:	\$1,000,000	APPROVED	Cat 2	\$15,200,000	STATE	\$3,800,000	\$19,000,000
CONST COST:	\$19,000,000	PHASES:					
CONST ENG:	\$2,195,826	\$19,000,000					
CONTING:	\$0	REVISION					
IND COSTS:	\$0						
POT CHG ORD:	\$790,400						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$26,916,710						
Pharr	Hidalgo	0921-02-376	CS	C,R	Pharr	Pharr	\$5,860,000
LIMITS FROM:	On Hi-Line West, From Jackson Rd				REVISION DATE:		8_2021
LIMITS TO:	Cage Blvd				MPO PROJ NUMBER:		HC-339
PROJECT DESCRIPTION:	Widen to 2 lane with continuous left turn lane				FUNDING CAT(S):		7
REMARKS					PROJECT HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$254,800	COST OF					
ROW PURCHASE:	\$660,000	APPROVED	Cat 7	\$4,688,000	STATE	\$1,172,000	\$5,860,000
CONST COST:	\$5,200,000	PHASES:					
CONST ENG:	\$260,000	\$5,860,000					
CONTING:	\$338,000	REVISION					
IND COSTS:	\$322,400						
POT CHG ORD:	\$138,590						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$7,173,790						

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Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	1429-02-036	FM 1426 (Raul Longoria)	C	San Juan	TxDOT	\$16,000,000	
LIMITS FROM:	Nolana Loop					REVISION DATE:	8_2021	
LIMITS TO:	I-2					MPO PROJ NUMBER:		
PROJECT DESCRIPTION:	Widen from 4 to 6 Lanes w/ raised median					FUNDING CAT(S):	2U	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$784,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 2	\$12,800,000	\$3,200,000			\$16,000,000
CONST COST:	\$16,000,000	PHASES:						
CONST ENG:	\$793,600	\$16,000,000						
CONTING:	\$318,400							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$17,896,000	TOTALS		\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
Pharr	Hidalgo	0528-01-118	SH 107 (Conway)	C	Palmhurst	TxDOT	\$20,400,000	
LIMITS FROM:	FM 1924 (Mile 3 N)					REVISION DATE:	8_2021	
LIMITS TO:	SH 495					MPO PROJ NUMBER:	HC-383	
PROJECT DESCRIPTION:	Widen from 4 to 6 Lane w/Raised Median					FUNDING CAT(S):	1,2U	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$999,600	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 1	\$320,000	\$80,000			\$400,000
CONST COST:	\$20,400,000	PHASES:	Cat 2	\$16,000,000	\$4,000,000			\$20,000,000
CONST ENG:	\$1,011,840	\$20,400,000						
CONTING:	\$405,960							
IND COSTS:	\$0							
POT CHG ORD:	\$762,960							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$23,580,360	TOTALS		\$16,320,000	\$4,080,000	\$0	\$0	\$20,400,000
Pharr	Hidalgo	0865-01-108	SH 495	C	Palmview	TxDOT	\$12,745,750	
LIMITS FROM:	Veterans Blvd, from IH-2					REVISION DATE:	8_2021	
LIMITS TO:	SH 364 (La Homa Rd)					MPO PROJ NUMBER:	HC-50	
PROJECT DESCRIPTION:	Construct 4 Lanes divided urban					FUNDING CAT(S):	1,2U	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 1	\$1,108,600	\$277,150			\$1,385,750
CONST COST:	\$12,745,750	PHASES:	Cat 2	\$9,088,000	\$2,272,000			\$11,360,000
CONST ENG:	\$632,189	\$12,745,750						
CONTING:	\$253,640							
IND COSTS:	\$0							
POT CHG ORD:	\$476,691							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$14,108,270	TOTALS		\$10,196,600	\$2,549,150	\$0	\$0	\$12,745,750

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Hidalgo County Area - RGV MPO
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Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-341	CS	C	MCALLEN	MCALLEN	\$1,404,225
LIMITS FROM:	On Dove St, From 41st St					REVISION DATE:	8_2021
LIMITS TO:	Bentsen Rd					MPO PROJ NUMBER:	HC-315
PROJECT	CONSTRUCT 4 LANE DIVIDED ROADWAY (NEW LOCATION)					FUNDING CAT(S):	3LC
DESCRIPTION:	PROJECT HISTORY:						
REMARKS	REVISION - Remove Project from TIP						
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$68,807	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$0	APPROVED	3LC				\$1,404,225
CONST COST:	\$1,404,225	PHASES:					\$1,404,225
CONST ENG:	\$70,211	\$1,404,225					
CONTING:	\$91,275						
IND COSTS:	\$87,066						
POT CHG ORD:	\$76,677						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$1,798,251	TOTALS		\$0	\$0	\$0	\$1,404,225
PHARR	HIDALGO	0921-02-327	CS	C,E	MISSION	HIDALGO COUNTY	\$6,750,196
LIMITS FROM:	ON TAYLOR RD, FROM BUSINESS 83					REVISION DATE:	8_2021
LIMITS TO:	I-2 (US 83)					MPO PROJ NUMBER:	HC-256
PROJECT	WIDEN FROM 2 LANE TO 4 LANE ROADWAY					FUNDING CAT(S):	7,3LC
DESCRIPTION:	PROJECT HISTORY:						
REMARKS	E = CONSTRUCTION ENGINEERING						
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$1,930,000	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$1,620,318	APPROVED	CAT 7	\$4,000,000		\$1,000,000	\$5,000,000
CONST COST:	\$6,026,960	PHASES:	3LC				\$1,750,196
CONST ENG:	\$723,236	\$6,750,196					\$1,750,196
CONTING:	\$0						
IND COSTS:	\$0						
POT CHG ORD:	\$190,810						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$10,491,330	TOTALS		\$4,000,000	\$0	\$1,000,000	\$1,750,196
Pharr	Hidalgo	0921-02-358	CS	C, R	Edinburg	PHARR	\$5,500,000
LIMITS FROM:	On Owassa Rd, from IH-69C (US 281)					REVISION DATE:	8_2021
LIMITS TO:	I Road					MPO PROJ NUMBER:	HC-156a
PROJECT	Widen From 2 to 4 Lane roadway					FUNDING CAT(S):	7
DESCRIPTION:	PROJECT HISTORY:						
REMARKS	REVISION - Remove Project from TIP, Reallocate Funding						
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$220,500	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$1,000,000	APPROVED	Cat 7	\$4,400,000		\$1,100,000	\$5,500,000
CONST COST:	\$4,500,000	PHASES:					
CONST ENG:	\$225,000	\$5,500,000					
CONTING:	\$292,500						
IND COSTS:	\$0						
POT CHG ORD:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$6,238,000	TOTALS		\$4,400,000	\$0	\$1,100,000	\$0

REVISION

DRAFT

REVISION

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C	Pharr	Pharr	\$14,577,764	
LIMITS FROM:	At Pharr/Reynosa Int'l Bridge				REVISION DATE:		8_2021	
LIMITS TO:					MPO PROJ NUMBER:		HC-372	
PROJECT	Dock Expansion Phase I				FUNDING CAT(S):		Rider 11, Cat 3	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS	CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND							
P7:	CONSTRUCTION ENGINEERING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$330,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Rider 11	\$2,400,000	\$600,000			\$3,000,000
CONST COST:	\$14,577,764	PHASES:	3LC				\$11,577,764	\$11,577,764
CONST ENG:	\$275,000	\$14,577,764						
CONTING:	\$275,000							
IND COSTS:	\$110,000							
POT CHG ORD:	\$569,991							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$16,137,755	TOTALS		\$2,400,000	\$600,000	\$0	\$11,577,764	\$14,577,764
Pharr	Hidalgo	0921-02-425	Pharr Bridge	C	Pharr	Pharr	\$13,610,000	
LIMITS FROM:	At Pharr/ Reynosa Int'l Bridge				REVISION DATE:		8_2021	
LIMITS TO:					MPO PROJ NUMBER:		HC-373	
PROJECT	Dock Expansion Phase II				FUNDING CAT(S):		Rider 11 Cat 3	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS	CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND							
P7:	CONSTRUCTION ENGINEERING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$690,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Rider 11	\$4,000,000	\$1,000,000			\$5,000,000
CONST COST:	\$13,610,000	PHASES:	3LC				\$8,610,000	\$8,610,000
CONST ENG:	\$575,000	\$13,610,000						
CONTING:	\$575,000							
IND COSTS:	\$270,000							
POT CHG ORD:	\$532,151							
BND FINANCING:								
TOTAL PROJECT COST:	\$15,720,000	TOTALS		\$4,000,000	\$1,000,000	\$0	\$8,610,000	\$13,610,000
Pharr	Hidalgo	0921-02-423	Pharr Bridge	C	Pharr	Pharr	\$7,500,000	
LIMITS FROM:	At Pharr/ Reynosa Int'l Bridge				REVISION DATE:		8_2021	
LIMITS TO:					MPO PROJ NUMBER:		HC-374	
PROJECT	Pharr Bridge Commercial Vehicle Staging Site				FUNDING CAT(S):		Rider 11 Cat 3	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS	CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND							
P7:	CONSTRUCTION ENGINEERING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$450,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Rider 11	\$3,200,000	\$800,000			\$4,000,000
CONST COST:	\$7,500,000	PHASES:	3LC				\$3,500,000	\$3,500,000
CONST ENG:	\$375,000	\$7,500,000						
CONTING:	\$375,000							
IND COSTS:	\$150,000							
POT CHG ORD:	\$293,250							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$9,143,250	TOTALS		\$3,200,000	\$800,000	\$0	\$3,500,000	\$7,500,000

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Hidalgo	0864-01-068	FM 494	C	McAllen	TxDOT	\$13,942,377
LIMITS FROM:	SH 107					REVISION DATE:	8_2021
LIMITS TO:	FM 676 (Mile 5)					MPO PROJ NUMBER:	HC-292a
PROJECT	Widen from 2 to 4 lanes					FUNDING CAT(S):	1,2U
DESCRIPTION:				PROJECT HISTORY:			
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$683,175	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$0	APPROVED	Cat 1	\$4,227,502	\$1,056,875		\$5,284,377
CONST COST:	\$13,942,343	PHASES:	Cat 2	\$6,926,373	\$1,731,593		\$8,657,966
CONST ENG:	\$691,540	\$13,942,343					
CONTING:	\$277,453						
IND COSTS:	\$0						
POT CHG ORD:	\$386,984						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$15,981,495	TOTALS		\$11,153,874	\$2,788,469	\$0	\$0
							\$13,942,343
Pharr	Hidalgo	2094-01-063	FM 2220 (Ware Rd)	C	McAllen	TxDOT	\$18,774,045
LIMITS FROM:	FM 1925 (Monte Cristo)					REVISION DATE:	8_2021
LIMITS TO:	SH 107					MPO PROJ NUMBER:	HC-20
PROJECT	Widen from 2 to 6 Lanes With Median					FUNDING CAT(S):	1,2
DESCRIPTION:				PROJECT HISTORY:			
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$919,928	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$0	APPROVED	Cat 1	\$1,419,236	\$354,809		\$1,774,045
CONST COST:	\$18,774,045	PHASES:	Cat 2	\$13,600,000	\$3,400,000		\$17,000,000
CONST ENG:	\$931,193	\$18,774,045					
CONTING:	\$373,604						
IND COSTS:	\$0						
POT CHG ORD:	\$702,149						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$21,700,919	TOTALS		\$15,019,236	\$3,754,809	\$0	\$0
							\$18,774,045
Pharr	Hidalgo	3629-01-001	SH 68	C	PCT 1	TxDOT	\$183,600,000
LIMITS FROM:	US 83					REVISION DATE:	8_2021
LIMITS TO:	FM 1925					MPO PROJ NUMBER:	HC-295c
PROJECT	Divided Rural Highway Facility					FUNDING CAT(S):	1,2U,12
DESCRIPTION:				PROJECT HISTORY:			
REMARKS	New Location						
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$8,820,000	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$0	APPROVED	Cat 1	\$2,880,000	\$720,000		\$3,600,000
CONST COST:	\$183,600,000	PHASES:	Cat 2	\$18,736,000	\$4,684,000		\$23,420,000
CONST ENG:	\$8,226,000	\$183,600,000	Cat 12	\$44,000,000	\$11,000,000		\$55,000,000
CONTING:	\$14,904,000		Cat 12 (TTC)	\$81,264,000	\$20,316,000		\$101,580,000
IND COSTS:	\$0						
POT CHG ORD:	\$10,795,680						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$226,345,680	TOTALS		\$146,880,000	\$36,720,000	\$0	\$0
							\$183,600,000

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	1803-01-092	FM 1925	C	McAllen	TxDOT	\$9,125,000	
LIMITS FROM:	10th Street					REVISION DATE:	8_2021	
LIMITS TO:	McColl Rd					MPO PROJ NUMBER:	HC-290	
PROJECT	Widen from 2 to 6 lane with raised median					FUNDING CAT(S):	1,2	
DESCRIPTION:	PROJECT HISTORY:							
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$447,125	COST OF APPROVED PHASES:	Cat 1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0			\$708,000	\$177,000			\$885,000
CONST COST:	\$9,125,000	\$9,125,000	Cat 2	\$6,592,000	\$1,648,000			\$8,240,000
CONST ENG:	\$452,600							
CONTING:	\$181,588							
IND COSTS:	\$0							
POT CHG ORD:	\$341,275							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$10,547,588		TOTALS	\$7,300,000	\$1,825,000	\$0	\$0	\$9,125,000
PHARR	HIDALGO	1803-02-035	FM 1925	C	COUNTY	TXDOT	\$10,000,000	
LIMITS FROM:	FM 907 (ALAMO RD)					REVISION DATE:	8_2021	
LIMITS TO:	SHARP RD					MPO PROJ NUMBER:	HC-12aa	
PROJECT	WIDEN FROM 2 TO 4 LANE DIVIDED					FUNDING CAT(S):	2U	
DESCRIPTION:	PROJECT HISTORY:							
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$414,540	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0			\$8,000,000	\$2,000,000			\$10,000,000
CONST COST:	\$10,000,000	\$10,000,000						
CONST ENG:	\$419,616							
CONTING:	\$168,354							
IND COSTS:	\$0							
POT CHG ORD:	\$374,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$11,376,510		TOTALS	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
PHARR	HIDALGO	0921-02-479	Pharr-Reynosa International Bridge Expansion	C, E	PHARR	PHARR	\$27,936,000	
LIMITS FROM:	At Pharr International Bridge					REVISION DATE:	8_2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-12bb	
PROJECT	Construct Twin Span Bridge					FUNDING CAT(S):	7, 3LC	
DESCRIPTION:	PROJECT HISTORY:							
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,176,000	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0			\$1,600,000		\$400,000		\$2,000,000
CONST COST:	\$24,000,000	\$27,936,000	3LC				\$25,936,000	\$25,936,000
CONST ENG:	\$1,080,000							
CONTING:	\$1,680,000							
IND COSTS:	\$760,867							
POT CHG ORD:	\$1,756,800							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$30,453,667		TOTALS	\$1,600,000	\$0	\$400,000	\$25,936,000	\$27,936,000

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-363	I Rd.	C	PHARR	PHARR	\$6,300,000	
LIMITS FROM:		.4 Mi. South of Rancho Blanco Rd.			REVISION DATE:		8_2021	
LIMITS TO:		Dicker Rd.			MPO PROJ NUMBER:		HC-12ac	
PROJECT		Widen to 4 lane			FUNDING CAT(S):		3 LC, 7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E= Preliminary Engineering			REVISION - Construction Funding Added, Limits, PE & CE Revised			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$308,700	COST OF APPROVED PHASES: \$6,300,000	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:				\$5,040,000		\$1,260,000		\$6,300,000
CONST COST:	\$6,300,000							
CONST ENG:	\$693,000							
CONTING:	\$760,408							
IND COSTS:	\$725,312							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,787,420		TOTALS	\$5,040,000	\$0	\$1,260,000	\$0	\$6,300,000
PHARR	HIDALGO	0921-02-435	Las Milpas Rd.	R	PHARR	PHARR	\$455,000	
LIMITS FROM:		Cage Rd.			REVISION DATE:		8_2021	
LIMITS TO:		I Rd.			MPO PROJ NUMBER:		HC-378	
PROJECT		Widen to 4 lane curb & gutter			FUNDING CAT(S):		7,3LC	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS					REVISION - Added Project			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$275,625	COST OF APPROVED PHASES: \$455,000	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$455,000			\$364,000		\$91,000		\$455,000
CONST COST:	\$5,625,000							
CONST ENG:	\$618,750							
CONTING:								
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$6,974,375		TOTALS	\$364,000	\$0	\$91,000	\$0	\$455,000
PHARR	HIDALGO	0921-02-434	Las Milpas Rd.	R	PHARR	PHARR	\$792,000	
LIMITS FROM:		Jackson Rd.			REVISION DATE:		8_2021	
LIMITS TO:		Cage Rd.			MPO PROJ NUMBER:		HC-377	
PROJECT		Widen to 4 lane curb & gutter			FUNDING CAT(S):		7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS					REVISION - Added Project			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$275,625	COST OF APPROVED PHASES: \$792,000	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$792,000			\$633,600		\$158,400		\$792,000
CONST COST:	\$5,625,000							
CONST ENG:	\$618,750							
CONTING:								
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,311,375		TOTALS	\$633,600	\$0	\$158,400	\$0	\$792,000

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-436	Moore Rd.	E	PHARR	PHARR	\$330,482
LIMITS FROM:	Jackson Rd.					REVISION DATE:	8_2021
LIMITS TO:	Cage Rd.					MPO PROJ NUMBER:	HC-379
PROJECT DESCRIPTION:	Widen to 5 lane curb & gutter w/ left turn lane					FUNDING CAT(S):	3LC
REMARKS	E= Preliminary Engineering					PROJECT HISTORY:	
P7:						REVISION - Added Project	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$330,482						
ROW PURCHASE:	\$605,000						
CONST COST:	\$6,744,537						
CONST ENG:	\$741,899						
CONTING:							
IND COSTS:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$8,421,918						
PHARR	HIDALGO	0921-02-436	Moore Rd.	E	PHARR	PHARR	\$330,482
LIMITS FROM:	Cage Rd.					REVISION DATE:	8_2021
LIMITS TO:	I Rd.					MPO PROJ NUMBER:	HC-380
PROJECT DESCRIPTION:	Widen to 5 lane curb & gutter w/ left turn lane					FUNDING CAT(S):	3LC
REMARKS	E= Preliminary Engineering					PROJECT HISTORY:	
P7:						REVISION - Added Project	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$330,482						
ROW PURCHASE:	\$605,000						
CONST COST:	\$6,744,537						
CONST ENG:	\$741,899						
CONTING:							
IND COSTS:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$8,421,918						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

FY 2020-21 Unified Planning Work Program

**RGV
MPO**

Amendment #5, Adopted July 28, 2021

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I. INTRODUCTION

The Federal-Aid Highway Act of 1962 was the first piece of legislation to require a transportation plan from a metropolitan area in order to receive federal funds. This was the first time that a planning process was required of an urban area rather than a city. The act also mandated that the process for developing such plans and programs provide for consideration of all modes of transportation and be *continuing*, *cooperative*, and *comprehensive* (3C), to the degree appropriate.

In 1973, the Federal-Aid Highway Act formally created Metropolitan Planning Organizations (MPOs), which had the ability to choose a transportation planning process that would best fit the community. MPOs would prepare Transportation Improvement Programs (TIPs), Unified Planning Work Programs (UPWPs) [currently required under 23 CFR Part 420 and 23 CFR Part 450.308], and long-range plans, but could not prioritize projects depending on their degree of importance for the urbanized area.

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 expanded the roles of the MPOs as well as the states making them more powerful as a decision-making organization. They were also required to prioritize their projects, placing emphasis on those needed due to financial constraints. Projects in the Transportation Improvement Program (TIP) were now obligated to precisely follow the recommendations of the adopted Long-Range Plan in the metropolitan area.

The Transportation Equity Act for the 21st Century (TEA 21) of 1998 continued the expanded roles of MPOs in the planning process. The sixteen factors of planning were then rolled into seven areas of planning emphasis known also as planning factors. TEA21 further refined many questions that arose out of ISTEA.

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) approved by the President on August 10, 2005 addresses the many challenges facing our transportation system today – challenges such as improving safety, reducing traffic congestion, improving efficiency in freight movement, increasing inter-modal connectivity, and protecting the environment – as well as laying the groundwork for addressing future challenges.

SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities.

The Moving Ahead for Progress on the 21st Century (MAP-21) signed into law in 2012 supports the same transportation factors with the difference of placing considerable effort and emphasis towards developing and implementing performance measures to identify the effectiveness of transportation investments.

The new Transportation Bill Fixing America's Surface Transportation Act (FAST-Act) signed into law by President Obama on December 4th, 2015, is the first federal law in over ten years to provide long-term funding for surface transportation. It authorizes funding for highway infrastructure, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail and research technology and statistics programs. FAST Act continues the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

HISTORY OF THE RIO GRANDE VALLEY MPO

On April 24, 2019, regional elected leaders held a signing ceremony at the Lower Rio Grande Valley Development Council requesting a re-designation for the 3 Metropolitan Planning Organizations located in in the Rio Grande Valley, Brownsville MPO, Harlingen-San Benito MPO and Hidalgo County MPO, into a singular regional planning organization names the Rio Grande Valley Metropolitan Planning Organization (RGVMPO). On May 14, 2019 Governor, Greg Abbott signed and approved the re-designation and creation of the RGVMPO and on June 26, 2019 the RGVMPO Policy Board held its first official meeting. By-laws and Chairman Ambrosio Hernandez, Mayor of Pharr and Vice Chairman, Eddie Trevino, Cameron County Judge were the first officers elected to the newly formed RGVMPO.

A. PURPOSE

The FY 2020-2021 UPWP is a two-year budget in which the Rio Grande Valley Metropolitan Planning Organization (RGVMPO) staff defines the tasks that are to be undertaken to meet the requirements of MAP-21 and FAST-Act, and to provide an open, transparent resource for the public on what funds are being expended to meet these requirements.

FAST-Act amended the Scope of the Planning Process to include the following planning factors:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency
- 2) Increase the safety of the transportation system for motorized and non-motorized users
- 3) Increase the security of the transportation system for motorized and non-motorized users
- 4) Increase the accessibility and mobility of people and for freight
- 5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns
- 6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
- 7) Promote efficient system management and operation
- 8) Emphasize the preservation of the existing transportation system
- 9) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation
- 10) Enhance travel and tourism

In compliance with FAST-Act just like with MAP 21, the RGVMPO will be working and will continue working on developing performance measures to address the following goals identified in 23 USC 150:

- 1) Safety. - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- 2) Infrastructure condition. - To maintain the highway infrastructure asset system in a state of good repair

- 3) Congestion reduction. - To achieve a significant reduction in congestion on the National Highway System.
- 4) System reliability. - To improve the efficiency of the surface transportation system.
- 5) Freight movement and economic vitality. - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- 6) Environmental sustainability. - To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- 7) Reduced project delivery delays. - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

ADDRESSING MAP-21 PLANNING EMPHASIS AREAS

As conveyed by the US Department of Transportation on April 23rd, 2014 where it stated “With the renewed focus on transportation planning brought about by the MAP-21, Transportation Secretary Foxx, and the pending issuance of proposed transportation planning regulations.

Federal Highway Administration (FHWA) and Federal Transit Administration’s (FTA) Offices of Planning are jointly issuing Planning Emphasis Areas (PEAs). The PEAs are planning topical areas that we want to place emphasis on as the Metropolitan Planning Organizations (MPOs) and the State DOTs develop their respective planning work programs”. We are asking our FHWA and FTA field offices to meet with their MPO and State DOT counterparts to discuss these emphasis areas and encourage the MPOs and the States to develop and identify work tasks associated with the planning emphasis areas for inclusion in their upcoming unified planning work programs and statewide planning and research work programs for federal FY-2016. The planning emphasis areas for Federal FY-2016 include:

MAP-21 Implementation. - *Transition to Performance Based Planning and Programming.*

RGVMPO Expected Activities. - The development of performance measures in consultation with local transit providers and planning partners in establishing, developing, and monitoring performance measures as they relate to safety and congestion. Some of these MAP-21 efforts are already part of the RGVMPO's planning activities as identified in Subtask 5.2 Incident Management Program and Subtask 5.3 Congestion Data Collection. In these subtasks the RGVMPO has been utilizing the Crash Records Information System (CRIS) created by the Texas Department of Transportation to monitor and analyze crash and fatality incidents in Hidalgo County. Just as other MPO's, the RGVMPO is new in establishing performance measures and will do so as soon as possible.

Ladders of Opportunity. - Access to essential services - as part of the transportation planning process, identify transportation connectivity gaps in access to essential services.

RGVMPO Expected Activities. - Due to the nature of the Rio Grande Valley having many *colonias*, and a large number of the population under the poverty level, the RGVMPO will address Title VI and Environmental Justice efforts as soon as possible. These documents also provide the RGVMPO with the opportunity to hear from the under-served populations in identifying gaps in transportation and connectivity. Some of these efforts are identified in Subtasks 1.2 Public Participation, 2.2 Title VI, and 4.1 Metropolitan Multimodal Plan.

The RGVMPO will be producing its transit plan, bike plan and pedestrian plan thru the facilitation of a consultant. Once the three plans have been updated, it is the goal of the RGVMPO to identify gaps between pedestrian, bicycle, transit and highway facilities as part of the overall multimodal plan to provide every person with access to mobility thru the transportation alternative of their choice.

PUBLIC PARTICIPATION PLAN

The RGVMPO at a minimum, has produced a written and adopted on September 25, 2019, a Public Participation Plan. This policy covers minimum time periods for public review and comments on initiatives undertaken or amended by the RGVMPO.

The RGVMPO will consult and coordinate with other transportation planning agencies such as Valley Metro and McAllen and Brownsville Metro to partner with them in the transportation planning process.

Becoming a cooperative and continuing effort to provide citizens, public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, representatives of the disabled, and other interested parties with a reasonable opportunity to comment on any planning activity.

To reach out to citizens and agencies listed above, the RGVMPO staff will initiate a quarterly newsletter as an effort to provide greater outreach to the RGV region. In other attempts, the RGVMPO will initiate the MPO's Web Page, the RGVMPO will constantly be updating it with meeting agendas, meeting minutes, oral meeting minutes in English and Spanish, amendments, calendar events, completed studies, Metropolitan Transportation Plan (MTP), Transportation Improvement Program (TIP), Unified Planning Working Program (UPWP), Annual Performance and Expenditure Report (APER), Annual Project Listing (APL), and any other updates. In addition, the RGVMPO will mail out flyers of amendments and public meetings and/or hearings to the libraries, city halls and chambers of commerce to post at a visual and accessible location for public access. As identified in the PPP, the public meetings and/or hearings will be located on a transit accessible route.

In accordance to Senate Bill 1237 signed by the Governor on June 19th, 2015 requiring "Internet broadcast and archive of open meetings in a manner that complies with Section 551.128(c), Government Code.

A metropolitan planning organization shall broadcast over the Internet live video and audio of each open meeting held by the policy board. Subsequently, the organization shall make available through the organization's Internet website archived video and audio for each meeting for which live video and audio has provided under this section". The RGVMPO staff purchased hardware and software to have the capability to comply with this requirement.

B. DEFINITION OF THE AREA

The Rio Grande Valley Metropolitan Planning Organization is in the southern part of the state of Texas, sharing an international border with Mexico, and within the Lower Rio Grande Valley, now known as Rio South Texas. The RGVMPO is comprised of the following cities: Alamo, Alton, Bayview, Brownsville, Combes, Donna, Edcouch, Edinburg, Elsa, Granjeno, Harlingen, Hidalgo, Indian Lake, La Feria, La Joya, La Villa, Los Fresnos, Los Indios, McAllen, Mercedes, Mission, Palm Valley, Palmhurst, Palmview, Peñitas, Pharr, Primera, Progreso, Progreso Lakes, Rancho Viejo, Rangerville, Rio Hondo, San Benito, San Juan, Santa Rosa, Sullivan City, and Weslaco. The MPO is also comprised of unincorporated urbanized areas of Cameron and Hidalgo County.

Governor Greg Abbott approved the re-designation agreement for the Rio Grande Valley Metropolitan Planning Organization (RGVMPO) on May 14, 2019. The three (3) separate Rio Grande Valley MPO's, Brownsville, Harlingen-San Benito and Hidalgo County merged their planning areas and thus created the RGVMPO Metropolitan Area Boundary (MAB) as approved by the newly formed Transportation Policy Board (TPB) for the RGVMPO on June 26, 2019. A letter was submitted to Peter Smith, Director of TPPP on November 5, 2019 seeking approval of the newly formed MAB along with minutes of the Policy Board adoption on June 26, 2019. and staff are awaiting approval. A map depicts the area in Appendix B.

C. ORGANIZATION

The RGVMPO is composed of a Technical Advisory Committee (TAC) and a Transportation Policy Board (TPB). The TAC membership consists of local officials and planners from the cities and the counties within the MPO boundary. The TAC is responsible for making planning recommendations to the TPB for action. The TPB is responsible for policymaking in transportation planning issues. An updated list of the policy committee members is enclosed in Appendix A.

The RGVMPO contains subcommittees, which deal with specialized issues such as Transit, Multimodal, Data Criteria, Freight, Congestion, Land Use and more recently the Bicycle and Pedestrian Advisory Committee (BPAC). The TAC Chairperson will appoint subcommittees to carry out the Technical Advisory Committee's tasks, as he/she deems necessary. Appendix G contains an updated list of the Technical Committee and subcommittee members.

D. PRIVATE SECTOR INVOLVEMENT

The private sector has been utilized in the past to develop plans for special studies. A consultant has been engaged by the MPO's of the region before merging, in developing Long Range Plans (MTP) as well as a Transit Short Range plan for McAllen Metro. Furthermore, a consultant has been contracted by TxDOT, Transportation and Planning Program (TPP) to coordinate and create a regional Transportation Demand Model (TDM). Brownsville MPO secured professional services to help conduct two MPO-sponsored studies: (1) Brownsville Metro Strategic Transit Plan and (2) Rancho Viejo Bicycle & Pedestrian Master Plan. A contract for the Brownsville Metro Strategic Transit Plan was signed with Nelson/Nygaard.

E. PLANNING ISSUES AND EMPHASIS

The RGV MPO as in many other areas has the need to address mobility thru both added capacity and rehabilitation of the existing system as well as public transportation needs without the financial resources required, thus, public participation as well as the participation of the transportation planning partners is critical in order to prioritize projects and funding to obtain the utmost benefit for the community with the resources available. This is where subcommittees such as transit, land use, freight, multimodal, data criteria, congestion, and the bicycle and pedestrian advisory committee play a vital role.

The active participation of the RGVMPO TPB and Technical Advisory Committees as well as the subcommittees will make it possible for the RGVMPO to accomplish successful planning decisions and strategies to address mobility and transit in Lower Rio Grande Valley.

II. TASK 1.0- ADMINISTRATION/MANAGEMENT

A. OBJECTIVE

This task includes coordinating of transportation planning activities among local, state, and federal participating agencies. It also includes training, supply/equipment purchases, the hiring and training of new MPO Staff and MPO Public Participation Plan.

Additional objectives:

- To develop public information exchange and education program which increases public interest and participation in ongoing transportation planning activities.
- To promote public involvement and communication in “best practices” for land use/transportation interactions.
- To obtain and maintain computer hardware, software, technical support, and training necessary to maintain transportation planning activities.
- To re-develop the RGVMPOs website to meet the growing needs of the organization. For the website to meet all work aspects, the RGVMPO needs to migrate from a freeware content management system to a better supported content management system that will tie in with our current video live stream provider. The RGVMPO has contracted a consultant to design and develop a new intuitive and modern website.

B. EXPECTED PRODUCTS

LRGVDC staff in coordination with RGVMPO staff will submit billing statements to the Texas Department of Transportation (TxDOT), implement Transportation Systems Management Elements, and coordinate public participation programs. These tasks will be distributed between the Administration, Public Participation, and Staff Development sub-tasks.

Travel for the director and and/or staff to attend the annual Transportation Research Board (TRB) conference and the annual Association of MPO's (AMPO) conferences will be allocated to this task. Staff is also expected to have representation at the Texas Association of MPO's (TEMPO) meetings.

RGVMPO seeks to establish a new office in Edinburg due to space limitations of staff growth at the current Valley Metro Weslaco location and to provide space for staff growth as identified through a TTI study performed in 2020, identifying the need in staff from 13 to 16 persons. Moving services will be acquired following all procurement requirements, for the possible relocation to the Valley Metro Station in Edinburg. Lease rates for the location are preapproved by FTA and are required to adhere to Fair Market Value for their locations. Professional services such as custodial services will be acquired if compliant with 2 CFR 200.459, Professional services costs. Moving services for the offices will be acquired in compliance with LRGVDC procurement guidance.

C. PREVIOUS WORK

The Brownsville, Harlingen-San Benito and Hidalgo County MPO Staff performed a number of activities under this task, including, but not limited to, the development and management of the planning work program; the coordination of transportation planning activities; the development of the budget and management of transportation planning funds; the development and implementation of policies necessary to maintain the "3-C" planning process; the development of a process to obtain public input and participation; as well as the provision of staff access to appropriate courses, workshops, and seminars. RGVMPO staff coordinated efforts with Reynosa in transportation planning.

D. SUBTASKS

Subtask 1.1: Program Support

This task will be performed entirely by the staff of the MPO. The primary activities, which take place under Program Support, include the following:

- 1.1.1 Development and printing of reports required by the federal government or by the Transportation Policy Committee.
- 1.1.2 Development of transportation planning activities
- 1.1.3 Coordination of transportation planning activities
- 1.1.4 Budgeting and management of transportation planning activities.
- 1.1.5 Development and implementation of the policies/guidelines necessary to maintain the “3-C” planning process.
- 1.1.6 Conducting meetings necessary to carry out and maintain the transportation planning process by providing support to advisory committees.
- 1.1.7 Development of processes for obtaining increased public input and participation in the transportation planning process.
- 1.1.8 Development and revision of the PPP, Bylaws, and other related documents as needed.
- 1.1.9 Coordinating and working with other agencies and organizations involved in the planning, programming and implementation of transportation projects and other transportation activities.

Subtask 1.2: Public Participation Plan (adopted September 25, 2019)

This task consists of our public participation plan activities. Included in this task are our quarterly newsletters provided in English and Spanish and advertising budget. MPO Staff will continue to create and distribute a quarterly newsletter statewide. The newsletters will be made available to the public online at www.RGVMPO.org, via mail, e-mail, Facebook, Twitter and You Tube, as well as posted in several locations within Hidalgo County, including but not limited to, Libraries, Transit Routes, City Halls, Chambers of Commerce, and the Lower Rio Grande Valley

Development Council (LRGVDC). MPO Staff will continuously update the MPO website through coordination with the Webmaster. The RGVMPO will archive TPB meetings as part of the SB 1237 so they can be reviewed by the public. The RGVMPO will also look for other advertisement options such as radio, public outreach at special events, bus wraps and other venues that will allow the staff to reach the public. MPO Staff will also work with guidance from the TPB to assure that the current Public Participation Plan process is updated and reflective of the current needs and assessments of the RGVMPO. RGVMPO staff will also continue with the Bicycle and Pedestrian Advisory Committee. The RGVMPO staff will also continue efforts to address essential services in identifying transportation connectivity gaps as part of the Ladders of Opportunity established by MAP-21 and continued with FAST-Act by utilizing Spanish material to target the under-served populations in Hidalgo County in conjunction with the LEP and Four Factor Analysis tools.

Brownsville Metro staff will undertake public involvement and correspondence activities for special projects that would involve the leveraging of funds through Cameron County, leveraging 5307 funding as well as Economic Development Corporations, and other opportunities, some of which may require revisions to the TIP/MTP documents.

Subtask 1.3: TAC and TPB Workshops

When feasible, the MPO staff will conduct a workshop on a variety of MPO topics for the TPB and TAC members. Some past examples include: a Multimodal Workshop, a review of basic MPO documents, including the UPWP and TIP, and an Introduction to the MPO for newer members.

Subtask 1.4: Computer and Equipment Purchases

This task consists of MPO software licenses and agreements for the computer system within the RGVMPO offices. The RGVMPO has a contract with a local firm, Wireless Internet, for the provision of technical (IT) support for the entire RGVMPO network of computers, plotters, printers, iPads, server, etc. RGVMPO Staff will continue upgrading computer(s)/server, hardware and software as the budget allows. As a result, from the purchase of an additional GIS server in 2016, the RGVMPO Staff was able to create the United Metropolitan Area Planning (UMAP) database which is an interactive system that reflects all types of data such as geographic, statistical, economic, and demographic data and information for Counties of Cameron and Hidalgo, and which is accessible to the public and planning partners for their review and consultation. As the server becomes outdated, or out of space, RGVMPO Staff will need to purchase a server upgrades and supporting hardware

and software to save and store the day-to-day work projects. As the number of RGVMPO Staff grows, the RGVMPO will need to purchase laptops, monitors, keyboards, and peripherals as needed as well as GIS devices and/or GIS desktop computers, to accommodate RGVMPO Staff or replace existing units as they become outdated and/or they stop functioning. The RGVMPO will also be seeking software licenses and updates as appropriate and update visualization and social media software as appropriate to assure seamless planning processes and public information sharing. RGVMPO staff will examine the probabilities of virtual cloud server services to assure seamless information sharing, regardless of staff location, which may possibly replace our current physical server environment. RGVMPO is examining the possibility of identifying satellite offices in both Cameron and Hidalgo County and will purchase, as needed, office furniture such as, but not limited to, desks, workstations, video monitors, video cameras, network switches, upgraded internet services, servers, server backups, reception desks and seating, reception software, conference room tables and chairs, storage cabinets and/or shelves, break room table and chairs. Based on the result of the probability of pursuing virtual cloud server services; the RGVMPO may need to purchase a backup server system as the current backup system has become outdated and is no longer functioning.

All LRGVDC Procurement Regulations and Federal Regulations will be followed during the purchase of all new office equipment, and equipment purchases greater than \$5,000 will require and seek prior approval from FHWA and TxDOT.

In accordance with Senate Bill 1237 signed by the Governor on June 19th, 2015 and taking effect on September 1st, 2015, requiring “Internet broadcast and archive of open meetings in a manner that complies with Section 551.128(c), Government Code.

A metropolitan planning organization shall broadcast over the Internet live video and audio of each open meeting held by the policy board. Subsequently, the organization shall make available through the organization’s Internet website archived video and audio for each meeting for which live video and audio has provided under this section”.

Subtask 1.5: Staff Development

This subtask is to allow the Directors and staff to attend appropriate courses, seminars, and workshops to develop expertise in technical and policy transportation planning as the budget and staff workloads allow. Travel for the directors and/or staff to attend the annual TRB conference in January and the annual AMPO conference and TEMPO meetings will be allocated to this subtask. Out of state travel will require prior TPP approval.

Subtask 1.6: Transit Administration/Brownsville Metro

- Brownsville Metro staff will administer the associated transit planning activities for the Brownsville urbanized area. These activities include revisions/updates to the transit asset management plan, development of the public transportation agency safety plan, as well as liaison work with the regional transit advisory panel and other local agencies.

E. FUNDING SUMMARY

Task 1 –FY2020-2021

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹	FTA Sect. 5307	Local	Total
1.1	MPO	\$ 1,169,367.13	\$0	\$0	\$ 1,169,367.13
1.2	MPO, Brownsville	\$ 276,628.66	\$16,000	\$4,000	\$ 296,628.66
1.3	MPO	\$ 5,468.25	\$0	\$0	\$ 5,468.25
1.4	MPO	\$ 47,100.00	\$0	\$0	\$ 47,100.00
1.5	MPO	\$ 129,530.67	\$0	\$0	\$ 129,530.67
1.6	Brownsville	\$0	\$24,000	\$6,000	\$ 30,000.00
TOTAL		\$1,628,094.71	\$40,000	\$10,000	\$ 1,678,094.71

TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

(1) TPF– This includes both FHWA PL-112 and FTA Section 5303 funds

III. TASK 2.0 DATA DEVELOPMENT AND MAINTENANCE

A. OBJECTIVE

The main objective of this task is to maintain and update the databases we have established. The databases have been created for the provision of information and analysis to support the Metropolitan Planning Organization's planning efforts. This includes population forecasting, employment information, and income growth information contained within the national emphasis on Title VI of the Civil Rights Act of 1964.

- To collect, process and analyze demographic and geographic data necessary to develop and implement regional transportation plans and systems.
- To develop and maintain advanced state-of-the-practice travel demand modeling tools and explore *advanced practice* modeling methods that enhances the region's capabilities for regional, sub regional, and corridor planning and analysis.
- To participate in the ongoing data collection efforts of other transportation agencies in the region and expedite the sharing of roadway inventory data and candidate roadway project information between transportation agencies.
- Enhance the understanding of regional impacts of commercial vehicle operations and traffic accidents in the region.
- To develop the technical expertise to support for emergency evacuation planning for the region.

B. EXPECTED PRODUCTS

Data base development and maintenance involves continuously updating the transportation model network and trip generation base. RGVMPO staff will update the FY 2045 Forecast Model and continue to develop a comprehensive scenario planning based Land Use Plan.

C. PREVIOUS WORK

Staff worked with TxDOT, Transportation Planning and Programing (TPP) to update demographic data for the forecasted 2040 travel demand model. Staff updated parcel data and land use data in preparation for a 2040 MTP update. Staff worked with transit providers to assist in identification of possible transit needs of Colonia residents.

D. SUBTASKS

Subtask 2.1: Demographic Data

This task involves the continued updating of land use and socio-economic data as the member cities provide. The MPO Staff will be responsible for gathering all data pertinent to this task, except, data purchases from vendors. Examples of such vendors that the MPO would obtain socio-economic data from include Dun & Bradstreet, Manta, Texas Workforce Commission, or calling/visiting the vendor. RGVMPO staff is planning to integrate Land Use into the demographic update for the FY 2045 model. Staff will continue development and updating of its land use database for use in demographic and employment forecasting to support regional and local transportation planning efforts. RGVMPO Staff will be doing an inventory of all neighborhoods (including colonias) and monitor for any new development. [Ongoing]

Subtask 2.2: Title VI Civil Rights Evaluation

The RGVMPO Staff will continue to study analysis tools as related to Title VI, as well as the MPO's adopted performance measure of Travel Time Savings for each community.

RGVMPO Staff will be performing special analysis work to identify where low-income, minority, and *colonia* populations, are located within Cameron and Hidalgo County. RGVMPO Staff will then produce various visual aids to show the relation of current and future projects, including location relative to the identified groups as well as the relation of transit routes to these identified areas. MPO Staff will produce maps to be used as analysis tools for identifying any possible equity issues with relationship to projects, transit routes and the relationship of transit routes to hospitals, schools, daycares, *colonias*, historical landmarks, wildlife refuges, elderly communities, and grocery store locations (to mention a few). Maps produced for the TIP will clearly indicate that none of the identified communities will suffer any undue burden for the region's greater benefit.

The RGVMPO staff will also continue efforts to address essential services in identifying transportation connectivity gaps as part of the Ladders of Opportunity established by FAST-Act by utilizing Spanish material to target the under-served populations in Cameron and Hidalgo County in conjunction with the LEP and Four Factor Analysis tools.

Subtask 2.3: Model Work

In 2009, regional MPO Staff began work on the joint district wide transportation model, as well as the new base year 2009 model for Hidalgo County, as provided by the Texas Department of Transportation, and the Transportation Planning and Programming Division. MPO Staff will coordinate the new model work with the Harlingen-San Benito and Brownsville MPOs to assure a true reflection of traffic movement throughout the valley region. MPO staff will attend training courses pertaining to the different computer programs and/or databases being utilized by the RGVMPO. RGVMPO Staff in coordination with TxDOT has contracted a consultant to aide in the development of the overall Rio Grande Valley Regional Travel Demand Model (TDM) which will produce a 2045 forecasted TDM, ATG has 19 years' experience in TDM development. The scope of work includes: 1) Holding Delphi meetings with all stakeholders to acquire demographic information, 2) Working with RGVMPO staff to collect and verify demographic data, 3) Review and revise traffic analysis zones (TAZs), 4) Review and analyze existing roadway network and attribute, 5) Develop a forecast year network, 6) Present final TDM to RGVMPO, and 7) Train RGVMPO staff on TDM functionality.

TxDOT Data Collection - to conduct travel surveys and/or traffic saturation counts in the MPO region for use in the travel demand models and transportation analysis for pavement and geometric design.

Subtask 2.4: Land Use Map

Staff will coordinate efforts with Cameron and Hidalgo Counties Appraisal Districts to receive parcel data, as the information is available the first quarter of every year. The parcel data is cleaned, and any missing data is filled. Such materials will allow staff to prepare the basis for county wide comprehensive map. Changes in the development for residential and employment areas, both in terms of design and location will potentially cause people to reassess how they move about the region. If available, Staff will attend workshops and peer-to-peer programs to educate themselves on Land Use, and Scenario Planning process.

Subtask 2.5: Transit Planning/Brownsville Metro Geographic Information System (GIS)

Brownsville Metro staff will undertake the production of transit route(s) maps and service area maps needed for connectivity within the Brownsville Metro service area to facilitate pedestrian access to bus stops and frequent destinations.

E. FUNDING SUMMARY

Task 2 – FY2020-2021

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹	FTA Section 5307	Local	Total
2.1	MPO	\$102,163.33	\$0	\$0	\$102,163.33
2.2	MPO	\$77,930.67	\$0	\$0	\$77,930.67
2.3	MPO, TPP	\$53,700.49	\$0	\$0	\$ 53,700.49
2.4	MPO, Cities	\$53,700.49	\$0	\$0	\$ 53,700.49
2.5	Brownsville	\$0	\$24,000	\$6,000	\$ 30,000.00
TOTAL		\$ 287,494.98	\$24,000.00	\$6,000.00	\$ 317,494.98

TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

(1) TPF– This includes both FHWA PL-112 and FTA Section 5303 funds

IV. TASK 3.0 SHORT RANGE PLANNING

A. OBJECTIVE

The objective of this task is to include planning activities associated with immediate implementation relating to the near time frame. Examples include development and revision of the TIP, project development of selection process criteria and award of Transportation Planning Alternative funds known as TAP, Americans with Disabilities (ADA) implementation, transit planning, UPWP development and revisions, annual listing of projects, annual performance and expenditure reports, as well as establishing and implementing the planning procedures necessary to fulfill the requirements of Section 5303 of the Federal Transit Act of 1991.

B. EXPECTED PRODUCTS

Expected outcomes of this task include written and disseminated reports such as the annual listing of projects, the FY 2019-2022 TIP, the development of the new FY 2021-2024 TIP, development of project selection criteria and award of the FY 2021-2022 Transportation Alternative Program (TAP), and the UPWP. The MPO Staff will also be expected to provide technical assistance to member cities as needed. For example, the RGVMPO staff will be coordinating with the member cities to update the Thoroughfare Plan Map. The RGVMPO staff will also aid the regional public transportation service plan preparation process by attending meetings and providing technical assistance support within the Metropolitan Area Boundary (MAB).

C. PREVIOUS WORK

Regional MPO Staff assisted in the amendments to the FY 2017-2020 TIP and the development of the FY 2019 – 2022 TIP. The regional MPO staff attended Job Access and Reverse Commute (JARC) and New Freedom meetings and provided technical assistance to the group with respect to mapping and data collection, as well as technical expertise. Brownsville and HCMPO staff also developed selection criteria and awarded 2015-2016 and 2017-2018 Transportation Alternative Program (TAP) funding programs.

D. SUBTASKS

Subtask 3.1: Service Coordination

This task is intended to provide member cities with a quick review of the traffic impact study the city Planning and Zoning Boards have received. This task is also intended to guide the newer members through the TIP process for the first time. The MPO also serves as expert testimony when requested. There are no consultants for this task. RGVMPO Staff shall participate on the district's Regional Transit Advisory Panel (RTAP) under this subtask. The Transit Advisory Panel coordinates efforts such as FTA 5303 funds, and the JARC and New Freedom programs which under MAP-21 have been absorbed into FTA Categories 5307 and 5310 but will assist with any upcoming Program Calls. Any traffic counts performed, will be charged to this task as part of the coordination and cooperation with RGVMPO local governments.

Subtask 3.2: Planning Assistance

This task will provide planning assistance to the regional planning project to develop transit service areas. This may include items such as: data sharing, the preparation of maps, attending meetings, and providing general transportation planning expertise to this effort. Staff has coordinated efforts with TxDOT and its planning partners and will continue to do so for the development of a financial forecast tool to be used by MPOs in the development of future MTP's. Travel to any meetings out of the MAB to surrounding areas will be charged under this subtask which is inclusive of discussions of transportation planning with our neighboring country, Mexico. The creation of the FY 2021-2024 TIP, annual list of projects, the development of project selection criteria and award of the 2021-2022 Transportation Alternatives Program, the UPWP, and the annual performance and expenditure reports will be attributed to this subtask.

Subtask 3.3: Transit Planning/Brownsville Metro-short range planning

Brownsville Metro staff will work on enhancing existing bus stops, and developing new bus stops that will incorporate bike and pedestrian amenities, in addition to, carrying out the necessary reporting requirements to meet grant compliance.

E. FUNDING SUMMARY

Task 3 – FY2020-2021

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹	FTA Section 5307	Local	Total
3.1	MPO, TxDOT, Cities	\$152,946.00	\$0	\$0	\$152,946.00
3.2	MPO, TxDOT, Cities	\$219,344.00	\$0	\$0	\$219,344.00
3.3	Brownsville	\$0	\$32,000.00	\$8,000.00	\$ 40,000.00
TOTAL		\$372,290.00	\$32,000.00	\$8,000.00	\$412,290.00

TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

(1)TPF – This includes both FHWA PL-112 and FTA Section 5303 funds.

V. TASK 4.0 METROPOLITAN TRANSPORTATION PLAN

A. OBJECTIVE

The objective of this task is to develop, maintain, and update a multi-modal Metropolitan Transportation Plan for the RGVMPO, while keeping a 25-year horizon always. Previously referred to as the Long-Range Plan, the MTP will address the previous needs identified in Tasks 2.0 & 5.0.

B. EXPECTED PRODUCTS

In continuation from FY 2018-2019, the RGVMPO Staff intends to address components of the 2020-2045 MTP to make it FAST-Act compliant and incorporate relevant reports into the plan to ensure that it remains as complete as possible and incorporating the newly mandated performance measures. Also, as part of this effort, the RGVMPO Staff will work closely with TxDOT's adopted application to identify performance measures and values that are important to the communities within Cameron and Hidalgo County.

C. PREVIOUS WORK

The regional MPO staff continued to work with the TAC, TPC and TxDOT to amend projects and costs in the MTPs as needed. The MTPs were adopted to meet MAP-21 compliance.

D. SUBTASKS

Subtask 4.1: Project Selection Criteria

This task will be developed in coordination with a consultant who will be contracted to develop the RGVMPO 2045 MTP.

Subtask 4.2: Metropolitan Bike and Pedestrian Plan

Staff plans to develop, through a private consultant contract, a bike/pedestrian plan for the region. Staff plans to update and add elements to the plan every year in coordination with our planning partners and monitor its progress towards implementation. The purpose of this plan is to increase the connectivity between all modes of transportation including bicycle lanes/trails, pedestrian sidewalks/trails facilities, and public transportation routes/facilities. We consider this an on-going sub-task due to the changing nature of the transportation system.

The Bicycle and Pedestrian Advisory Committee known as the BPAC formed in late 2014 will be the planning partner with the largest contribution to updating the multimodal plan. It will also work on the new 2021-2022 TAP project selection criteria and project funding selection. The RGVMPO staff will also continue efforts to address essential services in identifying transportation connectivity gaps as part of the Ladders of Opportunity established by MAP-21 and continued with FAST-Act. As part of bicycle awareness and planning efforts, the RGVMPO Staff has utilized Strava to receive data that identifies the corridors being utilized by the region for either walking or cycling, having a better tool for sharing the need of improvement of such corridors with elected officials.

Subtask 4.3: Truck Route & Freight Planning

Staff plans to work with members of local trucking companies and freight stakeholders to develop a freight plan that could be incorporated into future MTP developments once the RGVMPO has a modal split on its travel demand model. This task is also used to support travel expenses of RGVMPO staff for attending TxDOT freight committee meetings.

Subtask 4.4: County Thoroughfare Plan

The Hidalgo County Thoroughfare Plan was last adopted in 1996 and last amended in March 2017. This subtask involves amending the thoroughfare plan (changing periodically) and updating information that is inclusive of both Cameron and Hidalgo Counties by obtaining the thoroughfare plans of member cities (as well as the counties) and synthesizing these respective plans into the RGVMPO thoroughfare plan. The Thoroughfare plan will be used as a tool for effective planning and Right of Way preservation. This plan is expected to be amended every year.

Subtask 4.5: Metropolitan Transportation Plan

The RGVMPO will be adopting a new 2020-2045 MTP in December of 2020. As required by MAP-21, the RGVMPO staff will develop visualization techniques to provide the LRGV citizens with more insight on the impact, design and function of future transportation projects.

RGVMPO staff in conjunction with TxDOT has hired Alliance Transportation Group to update the transportation model attributes to make the MPO's 2045 forecast models more accurate by utilizing more up to date information than currently utilized. The RGVMPO will hire a consultant to develop the new 2020-2045 MTP by December of 2019.

E. FUNDING SUMMARY

Task 4 – FY2020-2021

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹	FTA Section 5307	Local	Total
4.1	MPO	\$24,235.15	\$0	\$0	\$24,235.15
4.2	MPO	\$396,996.00	\$0	\$0	\$396,996.00
4.3	MPO	\$72,700.49	\$0	\$0	\$72,700.49
4.4	MPO	\$30,485.15	\$0	\$0	\$30,485.15
4.5	MPO	\$416,772.67	\$0	\$0	\$416,772.67
TOTAL		\$941,189.46	\$0	\$0	\$941,189.46

TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

(1) **TPF**- This includes both FHWA PL-112 and FTA Section 5303 funds.

VI. TASK 5.0 SPECIAL STUDIES

A. OBJECTIVE

The objectives of this task are: to optimize the performance of current and future transportation systems through the maximum utilization of management system outputs; to develop management systems, which provide information and strategies to improve the performance of existing and future facilities; to provide input into the transportation planning process for consideration at the system level; to undertake studies of specific aspects of the transportation system in order to provide the specialized information required in developing an efficient, multi-modal mobility system for the RGVMPO.

B. EXPECTED PRODUCTS

The RGVMPO staff in coordination with the counties of Cameron and Hidalgo County will perform a Congestion Management Study for the FY 2020. The RGVMPO will award a contract to a consultant thru the adopted Request for Proposal (RFP) process. Staff will continue monitoring of crash locations in order to identify the worst locations, statistically. These areas are identified as “Hot Spots”. After sites have been identified, further analysis is performed in order to discover the causes for incidents and identify safety improvements to these locations.

Staff will continue processing information from the Crash Report Information System (CRIS) data received from TxDOT for incorporation into the Incident Management Program (IMP), now called the Transportation Incident Management (TIM) under FAST-Act. Program Staff has been asked to possibly examine the regional Intelligent Transportation System and explore possible recommendations for further integration into the transportation network. RGVMPO Staff will work with Brownsville Metro, Island Metro, McAllen Metro and Valley Metro to develop a 10 year “Long Range Transit Plan” in their current service areas and in the areas where expansion may occur. The RGVMPO Staff will collect traffic count data for Off-system roadways that are functionally classified and/or are on the thoroughfare plan since these are not part of the assessment made by TxDOT for On-system roadways. The RGVMPO is planning to conduct one CMP data collection initiative in FY 2020. RGVMPO staff are planning on hiring a consultant to perform this study. This study will include a comparison of previous CMP studies of the Brownsville and Hidalgo County areas to present data collection in identified corridors where early deployment initiatives were initiated. The RGVMPO will develop congestion performance measures in FY 2020 utilizing the data obtained thru this subtask as part of the MAP-21 Implementation Planning Emphasis Area required by MAP-21 and FAST-Act.

C. PREVIOUS WORK

The Brownsville and Hidalgo staff completed through a consultant contract the FY2019 Congestion Management Process (CMP) in Brownsville and Hidalgo County which identified the most congested corridors based upon congestion levels. The Brownsville and HCMPO staff through consultants from the private sector also completed the McAllen Metro short range study, as well as MTP updates for the Harlingen-San Benito and Hidalgo County MPO areas.

D. SUBTASK

Subtask 5.1: Regional Transit Plan

RGVMPO Staff will work with Brownsville Metro, Island Metro, McAllen Metro and Valley Metro to develop a 10 year “Long Range Transit Plan” in their current service areas and in the areas where expansion may occur. This study intends to develop a three-phased ten-year plan to improve the existing facility and its resources, address the issues in the facility and to provide an action plan to systematically overcome those identified issues and develop a financial plan for the recently approved Regional Transit Authority which will be administered by the LRGVDC.

Subtask 5.2: Incident Management & Safety Study

This task involves the continuous monitoring of crash locations in order to identify the worst locations, statistically. These areas are identified as “Hot Spots”. After sites have been identified by utilizing the data received from TxDOT thru CRIS, further analysis is performed in order to discover the causes for incidents and identify safety improvements to these locations. Through the Transportation Incident Management (TIM), we place primary planning emphasis on safety. This task will also involve a Transportation Safety Study which will be an extension to identifying the “Hot Spots”. The safety study will keep safety at the forefront of the RGVMPO planning efforts by identifying transportation safety problem areas within the Metropolitan Areas. The data will be mapped and available through the website. The RGVMPO will develop safety performance measures in FY 2020-2021 utilizing the data obtained thru this subtask as part of the MAP-21 Implementation Planning Emphasis Area required by MAP-21 and continued with FAST-Act.

Subtask 5.3: Congestion Data Collection

This task involves the continuous monitoring of congestion, which is required of all Transportation Management Areas (TMAs) under FAST-Act. The RGVMPO is planning to conduct one CMP data collection initiative in FY 2020. RGVMPO staff are planning on hiring a consultant to perform this study. This study will include a comparison of previous CMP studies of the Brownsville and Hidalgo County areas to present data collection in identified corridors where early deployment initiatives were initiated. The RGVMPO will develop congestion performance measures in FY 2020 utilizing the data obtained thru this subtask as part of the MAP-21 Implementation Planning Emphasis Area required by MAP-21 and FAST-Act. Recommendations to address delay within the region will be a paramount outcome of this study.

Subtask 5.4: Corridor Study

RGVMPO Staff will collect data and evaluate the traffic impact on S.H. 48 in Cameron County. Due to the tremendous growth of the only deep water along the U.S/Mexico border located in Brownsville and the growth of the LNG industry; safe, efficient corridors are even more of a local concern. The S.H. 48 corridor would include, but not limited to, the segment from S.H. 802 to the planning boundary of the RGVMPO. The study shall provide recommendations such as additional frontage roads, overpasses and exit ramps, signal improvements, improved drainage and other related improvements.

Subtask 5.5: Traffic Counts

The RGVMPO Staff will collect traffic count data for Off-system roadways that are functionally classified and/or are on the thoroughfare plan since these are not part of the assessment made by TxDOT for On-system roadways. Staff is planning on purchasing additional traffic counter equipment and software as necessary in order to work on this task. This will be a continuous task.

E. FUNDING SUMMARY

Task 5 – FY2020-2021

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹	FTA Section 5307	Local	Total
5.1	MPO Regional Transit Plan	\$504,465.33	\$0	\$0	\$504,465.33
5.2	MPO TxDOT	\$48,465.33	\$0	\$0	\$48,465.33
5.3	Consultant CMP	\$379,101.69	\$0	\$0	\$379,101.69
5.4	MPO Corridor Study	\$74,285.15	\$0	\$0	\$74,285.15
5.5	MPO Traffic Counts	\$45,956.37	\$0	\$0	\$45,956.37
TOTAL		\$1,052,273.87			\$1,052,273.87

TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

- (1) **TPF**- This includes both FHWA PL-112 and FTA Section 5303 funds.

VII. BUDGET SUMMARY FY 2020

TABLE 1 – RGVMPO

UPWP Task	FTA Task	Description	TPF ¹ Funds	FTA Section 5307	Local Funds	Total Funds
1.0	44.21.00 44.22.00 44.23.01 44.23.02	Administration- Management	\$ 647,941.00	\$20,000.00	\$5,000.00	\$ 672,941.00
2.0		Data Development & Maintenance	\$ 158,327.00	\$12,000.00	\$3,000.00	\$ 173,327.00
3.0	44.23.02 44.24.00 44.25.00	Short Range Planning	\$ 150,725.00	\$16,000.00	\$4,000.00	\$ 170,725.00
4.0		Metropolitan Transportation Plan	\$ 307,028.00			\$ 307,028.00
5.0		Special Studies	\$ 607,202.00			\$ 607,202.00
		Total	\$ 1,871,223.00	\$48,000.00	\$12,000.00	\$ 1,931,223.00

¹TRANSPORTATION PLANNING FUNDS

FHWA (PL-112 & FTA 5303)²	\$ 1,222,412.00
<u>2019 Expected Carryover</u>	<u>\$ 648,811.00</u>
TOTAL TPF	\$ 1,871,223.00
TOTAL 5307	\$60,000.00

By minute order, the Texas Transportation Commission authorizes the use of transportation development credits as TxDOT's non-Federal share for FHWA (PL-112) and FTA 5303 funds. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

BUDGET SUMMARY FY 2021

TABLE 2 – RGVMPO

UPWP Task	FTA Task	Description	TPF ¹ Funds	FTA Section 5307	Local Funds	Total Funds
1.0	44.21.00 44.22.00 44.23.01 44.23.02	Administration- Management	\$980,153.71	\$20,000.00	\$5,000.00	\$1,005,153.71
2.0		Data Development & Maintenance	\$129,167.98	\$12,000.00	\$3,000.00	\$144,167.98
3.0	44.23.02 44.24.00 44.25.00	Short Range Planning	\$221,565.00	\$16,000.00	\$4,000.00	\$241,565.00
4.0		Metropolitan Transportation Plan	\$634,161.46	\$0	\$0	\$634,161.46
5.0		Special Studies	\$445,071.87	\$0	\$0	\$445,071.87
		Total	\$2,410,120.02	\$48,000.00	\$12,000.00	\$2,470,120.02

¹TRANSPORTATION PLANNING FUNDS

FHWA (PL-112 & FTA 5303) ²	\$ 1,660,120.02
Carry-Over	\$ 750,000.00
TOTAL TPF	\$ 2,410,120.02
TOTAL 5307	\$60,000.00

²Estimate based on prior year's authorizations.

By minute order, the Texas Transportation Commission authorizes the use of transportation development credits as TxDOT's non-Federal share for FHWA (PL-112) and FTA 5303 funds. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

APPENDIX A

POLICY BOARD MEMBERSHIP

RIO GRANDE METROPOLITAN PLANNING ORGANIZATION

510 South Pleasantview Drive, Weslaco, Texas 78596

(956) 969-5778 – Office Number

Policy Transportation Board (RGVTPB)

Members

The Policy Transportation Board consists of Elected Officials who serve as spokesperson for the Citizens of the County and cities in the Metropolitan Area.

 Chairperson- Honorable Ambrosio "Amon" Hernandez- Mayor City of Pharr Mayor@pharr-tx.gov	 Vice-Chairperson- Honorable Eddie Treviño, Jr. – Judge Cameron County etrevino@co.cameron.tx.us	 Frank Parke, Jr. Cameron County RMA fparker@parker-logistics.com
 Honorable – Try Mendez – Mayor City of Brownsville Trey.mendez@cob.us	 Honorable – Richard Molina – Mayor City of Edinburg Richmolina111@gmail.com	 Honorable – Chris Boswell – Mayor City of Harlingen cboswell@southtexlaw.com
 Honorable – Jim Darling – Mayor City of McAllen jdarling@mcallen.net	 Honorable – Armando O'Caña – Mayor City of Mission mayor@missiontexas.us	 Honorable- Mayor Ricardo "Rick" Guerra City of San Benito rguerra2@cityofsanbenito.com
 Eduardo "Eddie" Cantu Hidalgo County-Comm Precinct 2 Eduardo.cantu@co.hidalgo.tx.us	 S. David Deanda, Jr. Hidalgo County RMA David.deanda@hcrma.net	 Pedro "Pete" Alvarez, P.E. TxDOT Phar District – Engineer Pedro.alvarez@txdot.gov
 Tom Logan Valley Metro - Director tlogan@lrgvdc.org	 Andrew Canon RGVMPO – Director acanon@rgvmppo.org	

APPENDIX B

RGV MPO METROPOLITAN AREA BOUNDARY MAP

APPENDIX C

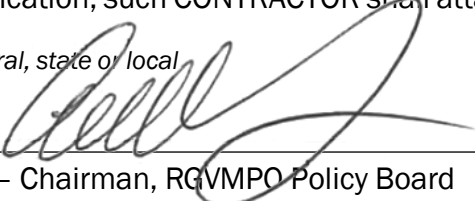
DEBARMENT CERTIFICATION

DEBARMENT CERTIFICATION

(Negotiated Contracts)

- (1) The RGVMPO as CONTRACTOR certifies to the best of its knowledge and belief that it and its principals:
- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any federal department or agency;
 - (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public* transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity* with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
 - (d) Have not within a three-year period preceding this application/proposal had one or more public transactions* terminated for cause or default.
- (2) Where the CONTRACTOR is unable to certify to any of the statements in this certification, such CONTRACTOR shall attach an explanation to this certification.

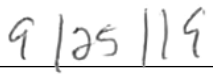
**federal, state or local*



Signature – Chairman, RGVMPO Policy Board

Chairman, Transportation Policy Board

Title



Date

APPENDIX D

LOBBYING CERTIFICATION

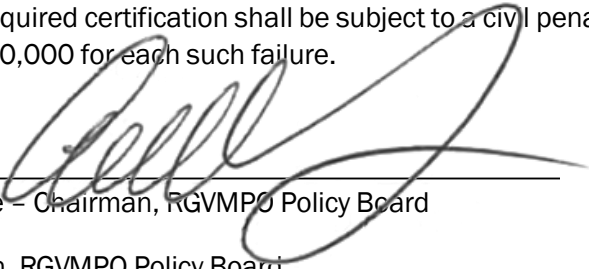
LOBBYING CERTIFICATION

CERTIFICATION FOR CONTRACTS, GRANTS, LOANS AND COOPERATIVE AGREEMENTS

The undersigned certifies to the best of his or her knowledge and belief, that

- (1) No federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclosure accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.



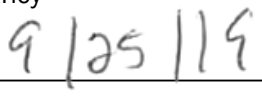
Signature – Chairman, RGVMPD Policy Board

Chairman, RGVMPD Policy Board

Title

Rio Grande Valley MPO

Agency



Date

APPENDIX E

CERTIFICATION OF COMPLIANCE

CERTIFICATION OF COMPLIANCE

I, **AMBROSIO "AMOS" HERNANDEZ, CHAIRMAN**

(Name and Position, Typed or Printed)

a duly authorized officer/representative of the **RIO GRANDE VALLEY**
(MPO)

do hereby certify that the contract and procurement procedures that are in effect and used by the forenamed MPO are in compliance with 2 CFR 200, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," as it may be revised or superseded.



Signature - Chairman, MPO Policy Committee

Attest:



Name

RGVMPO Interim Director

Title

APPENDIX F

CERTIFICATION OF INTERNAL ETHICS AND COMPLIANCE PROGRAM

CERTIFICATION OF INTERNAL ETHICS AND COMPLIANCE PROGRAM

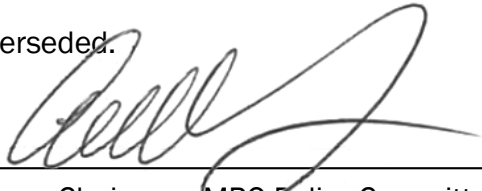
I, AMBROSIO "AMOS" HERNANDEZ, CHAIRMAN,

(Name and Position, Typed or Printed)

a duly authorized officer/representative of the RIO GRANDE VALLEY

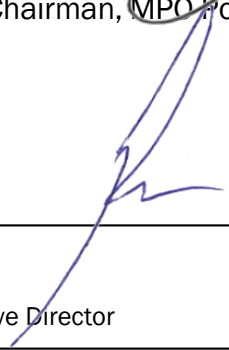
(MPO)

do hereby certify that the forenamed MPO has adopted and does enforce an internal ethics and compliance program that is designed to detect and prevent violations of law, including regulations and ethical standards applicable to this entity or its officers or employees and that the internal ethics and compliance program satisfies the requirements of by 43 TAC § 31.39 "Required Internal Ethics and Compliance Program" and 43 TAC § 10.51 "Internal Ethics and Compliance Program" as may be revised or superseded.



Signature - Chairman, MPO Policy Committee

Attest:



Name

Interim Executive Director

Title

APPENDIX G

MPO SELF-CERTIFICATION

MPO Self-Certification Guidelines

Metropolitan Planning:

The State and the MPO shall annually certify to FHWA and FTA that the planning process is addressing major issues facing their area and is being conducted in accordance with all applicable transportation planning requirements. The planning process will undergo joint review and evaluation by FHWA, FTA and TxDOT to determine if the process meets requirements. The Federal administrators will take the appropriate action for each TMA to either issue certification action, or deny certification if the TMA planning process fails to substantially meet requirements. If FHWA and FTA jointly determine that the transportation planning process in a TMA does not substantially meet the requirements, they may withhold, in whole or in part, the apportionment attributed to the relevant metropolitan planning area, or withhold approval of all or certain categories of projects. Upon full, joint certification by FHWA and FTA, all funds will be restored to the metropolitan area, unless they have lapsed.

(23 CFR 450.334; 49 CFR613; USC Title 23, Sec. 134; and USC Title 49, CH. 53, Sec's 5303 –5306)

Statewide Planning:

The process for developing the transportation plans and programs shall provide for consideration of all modes of transportation and shall be continuing, cooperative, and comprehensive to the degree appropriate, based on the complexity of the transportation problems to be addressed. The State shall coordinate transportation planning activities for metropolitan areas of the State and shall carry out its responsibilities for the development of the transportation portion of the State implementation plan (STIP) to the extent required by the Clean Air Act.

The State will carry out the long-range planning processes and the STIP in cooperation and consultation with designated metropolitan planning organizations, affected local transportation officials and affected tribal governments.

Transportation improvement programs should include financial plans that demonstrate how the programs can be implemented, indicate resources from public and private sources reasonably expected to be made available for carrying out the programs, and recommend any additional financing strategies for needed projects.

(23 CFR 450.220; USC Title 23, Sec. 135; and USC Title 49, Ch. 53, Sec 5307-5311,5323(l))

Title VI, Civil Rights Act of 1964

Title VI prohibits exclusion from participation in, denial of benefits of, and discrimination under federally assisted programs on grounds of race, color, or national origin. Title VI assurance regulations were also executed by each State prohibiting discrimination on the basis of sex or disability.

(23 USC 324, 29 USC 794)

Environmental Justice

In support of Title VI regulations, each Federal agency must identify and address, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority and low-income populations. Recipients of federally assisted programs shall keep documentation, for federal review, demonstrating the extent to which members of target populations are beneficiaries of such programs.

(EO 12898, 23 CFR 200.9 (b)(4), and 49 CFR 21.9(b))

Disadvantage Business Enterprises

The Disadvantaged Business Enterprise (DBE) program ensures equal opportunity in transportation contracting markets, addresses the effects of discrimination in transportation contracting, and promotes increased participation in federally funded contracts by small, socially and economically disadvantaged businesses, including minority and women owned enterprises. The Statute provides that at least 10% of the amounts made available for any Federal – aid highways, mass transit, and transportation research and technology program be expended with certified DBEs.

(TEA-21, Pub. L. 105-178, Sec. 1101(b); CFR 49, Subtitle A, Part 26)

Americans with Disabilities Act of 1990

Programs and activities funded with Federal dollars are prohibited from discrimination based on disability. Compliance with the applicable regulations is a condition of receiving Federal financial assistance from the Department of Transportation.

(Pub.L. 101-336, 104 Stat.327 as amended; 49 CFR Parts 27, 37 and 38)

Restrictions on influencing certain Federal activities

No appropriated funds may be expended by the recipient of a Federal contract, grant, loan, or cooperative agreement to pay any person for influencing a federal employee regarding the award of Federal contracts, grants, loans or cooperative agreements.

(49 CFR, Part 20)

MPO SELF-CERTIFICATION – ATTAINMENT AREA

In accordance with 23 CFR Part 450.334, the Texas Department of Transportation, and the **RGV** Metropolitan Planning Organization for the **McAllen-Brownsville-Harlingen** urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 United States Code (U.S.C.) 134, 49 U.S.C. 503, and 23 CFR 450 subpart C – Metropolitan Transportation Planning and Programming;
- (2) In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the Fixing America's Surface Transportation Act FAST-Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

PHARR
District
Texas Department of Transportation

District Engineer

9-25-19
Date

Metropolitan Planning Organization
Policy Board Chairperson

Chairperson

9/25/19
Date

APPENDIX H

TECHNICAL ADVISORY COMMITTEE (TAC)
MEMBERSHIP
AND
TECHNICAL SUBCOMMITTEES

Technical Advisory Committee (TAC) Membership

RIO GRANDE METROPOLITAN PLANNING ORGANIZATION

510 South Pleasantview Drive, Weslaco, Texas 78596

(956) 969-5778 – Office Number

Technical Advisory Committee (TAC)

Members

Pete Sepulveda, Jr. - Chairman Cameron County RMA psepulveda@ccrma.org	JP Terrazas, P.E. - Vice Chairman City of Mission jpterraz@missiontexas.us	Paolina Vega Cameron County paolina.vega@co.cameron.tx.us
Mark Lund City of Brownsville bmpo@cob.us	Tomas D. Reyna City of Edinburg treyna@cityofedinburg.com	Gabriel Gonzalez City of Harlingen ggonzalez@myharlingen.us
Patrizia Longoria City of McAllen plongoria@mcallen.net	Eleazar Guajardo - Commissioner City of Pharr Commissioner1@pharr-tx.gov	Bernard Rodriguez City of San Benito brodriguez@cityofsanbenito.com
Jacinto Garza Hidalgo County jacinto@lgengineers.com	Eric Davila Hidalgo County RMA eric.davila@hcrma.net	Melba Schaus TxDOT (Pharr District) Melba.schaus@txdot.gov
Frank Jaramillo Valley Metro fjaramillo@lrgvdc.org	Norma Zamora City of Brownsville normaz@cob.us	Jon Ray Bocanegra McAllen Metro jbocanegra@mcallen.net
Alan Johnson Port of Harlingen Alanjohnson7@me.com	Mark Yates Cameron Co. Spceport Dev. Corp mark.yates@co.cameron.tx.us	Port of Brownsville
Port Isabel – San Benito Nav. District		

TECHNICAL SUB-COMMITTEES
Transit Subcommittee

Freight Subcommittee

Congestion Subcommittee

Multi-Modal Sub-Committee

Data Criteria Sub-Committee

Land Use Sub-Committee

Scenario Planning Sub-Committee

Bicycle and Pedestrian Advisory Committee

Congestion Management Process Committee

Pete Sepulveda, Jr.	Cameron County RMA
Armando Garza, Jr.	Hidalgo County
Mardequero Hinojosa	City of Edinburg
Melba Schaus	TxDOT
Yvette Barrera	City of McAllen
Armando Gutierrez, Jr.	City of Brownsville

Metropolitan Transportation Plan Committee

Benjamin Worsham	Cameron County
Gabriel Gonzalez	City of Harlingen
Yvette Barrera	City of McAllen
Eric Davila	HCRMA
Melba Schaus	TxDOT
Mark Lund	City of Brownsville

APPENDIX I

TITLE VI ANALYTICAL FRAMEWORK

The RGVMPO is committed to being in the forefront of Title VI analysis and identifying Environmental Justice needs. Many MPOs have adopted elements of the framework referenced below and included a written description in their planning work products.

1. Develop maps with EJ information (race, income or proxies such as households receiving TANF, or other forms of public assistance) with existing and planned transportation facilities (including transit) overlaid. The RGVMPO has placed major destinations and/or critical service providers that EJ populations depend upon (e.g. schools, hospitals, public housing, daycare centers, grocery stores, social service agencies, employment centers, homeless shelters, etc.) or where other special populations exist (e.g. retirement communities) on maps for analysis as a part of the Job Access and Reverse Commute program. The RGVMPO has partnered with TxDOT and the regional transportation providers of both Hidalgo and Cameron County, as well as the Harlingen-San Benito and Brownsville MPOs to identify any gaps in the service provider network that EJ populations and individuals who are part of the JARC program may depend upon. Bicycle networks were also added to the network overlay to assist in identifying gaps in multi-modal transportation needs. Using the map, the MPO will do a spatial/access analysis to see if there are any potential equity issues.

2. The RGVMPO TAC will evaluate the previously identified maps annually for updates and enhancements.

3. The RGVMPO uses the maps when considering public involvement activities and make reference to this in the MPO's Public Involvement Policy (PIP).

4. RGVMPO staff and the TAC will consult the maps after project selections and perform spatial/access analysis.

5. Populations with limited-English proficiency (LEP) fall under Title VI and are addressed in the MPO's Title VI discussions and in its Public Involvement Policy.

TITLE VI NON-DISCRIMINATION POLICY STATEMENT

The Hidalgo County Metropolitan Planning Organization is committed to ensuring that no person is excluded from participation in, or denied the benefits of, or be subjected to discrimination in the receipt of its services or programs on the basis of race, color or national origin or any other characteristics protected by law, including Title I of the Civil Rights Act of 1964, as amended. Further, under the Americans with Disabilities Act (ADA) of 1990, no entity shall discriminate against an individual with a physical or mental disability in connection with the provision of transportation service.

To obtain more information on the Rio Grande Valley Metropolitan Planning Organization's Non-discrimination obligations or to file a Title VI complaint, contact:

Rio Grande Valley Metropolitan Planning Organization
510 S. Pleasantview Drive
Weslaco, Texas 78596

You may file a written complaint no later than 180 calendar days after the date of the alleged discrimination.

Information on non-English alternative formats may be obtained from the Rio Grande Valley Metropolitan Planning Organization office.

APPENDIX J

RESOLUTIONS

RESOLUTION 2019-03

SUBJECT: APPROVAL OF FY 2020-2021 UNIFIED PLANNING WORK PROGRAM (UPWP)

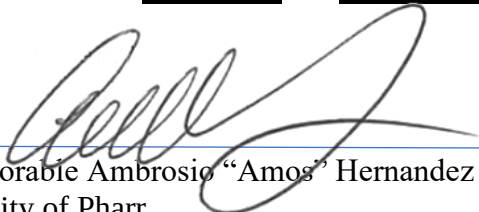
WHEREAS, the **Rio Grande Valley Metropolitan Planning Organization Transportation Planning Board (RGVMPO)**, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the **RGVMPO** is required to have a systematic way to gather citizen input on transportation issues; and

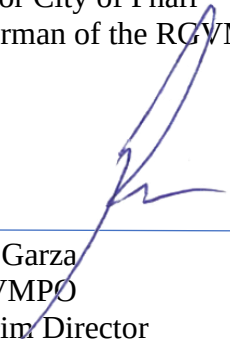
WHEREAS, these procedures have been duly discussed and gone through the required Public Comments Period; and

NOW THEREFORE, BE IT RESOLVED, that the **Rio Grande Valley Metropolitan Planning Organization Transportation Planning Board (RGVMPO)** agreed by a majority vote to approve the **FY2020-2021 Unified Planning Work Program (UPWP)**.

APPROVED THIS 25TH DAY OF SEPTEMBER 2019.



The Honorable Ambrosio "Amos" Hernandez
Mayor City of Pharr
Chairman of the RGVMPO Policy Board

Pedro "Pete" Álvarez
District Engineer
TxDOT – Pharr District

Ron Garza
RGVMPO
Interim Director

Addendum for Task 1.0 Administration/Management Cost

*Office Furniture USA quote includes all disassembly of present furniture and assembly of new furniture. Table provided below of items sought.

VENDORS	QUOTE	
*Office Furniture USA	\$10,384.00	All Furniture as Requested
GATEWAY	\$16,735.00	Assembly Charge per Item not provided
FRIO MARKETING GROUP	\$17,549.96	All Furniture as Requested
A & W	\$21,793.43	Receptionist Desk not available through this company.

Expense to office relocation to Edinburg Transit terminal, approximately **\$2,000**. This estimate is based upon phone calls to 3 moving companies and are dependent upon weekday or weekend move and the number of movers provided.

Large Video monitor for Edinburg Conference to facilitate large group video conferencing, SAMSUNG 85-inch Class Crystal UHD TU-8000 Series - 4K UHD HDR Smart TV (UN85TU8000FXZA, 2020 Model) **\$1,798.00**

Kanto MTM82PL Height Adjustable Mobile TV Stand with Adjustable Shelf for 50-inch to 82-inch TVs **\$271.00**

Wireless Net, IT support. Relocation of server and IP equipment from Weslaco to Edinburg location. Approximately 35 hours @ \$95/hour contract rate, **\$3,325.00**

QTY	Item Number	Description	Price	Ext Price
1	PL207ESP	CABINET,WARDROBE,ESPRESSO	\$ 681.00	\$ 681.00
1	PLCB14ESP	TABLE,CONFERENCE,BOATSHAPE,14',ESPRESSO	\$ 1,061.00	\$ 1,061.00
1	PL219ESP	TABLE,COFFEE,RECT,48"X23",ESPRESSO	\$ 171.00	\$ 171.00
1	PL220ESP	TABLE,END,SQUARE,24"X24",ESPRESSO	\$ 120.00	\$ 120.00
1	9682AMBLK	LOVESEAT,TRIBECA,SILVER LEGS,ANTI MICROBIAL,BLACK	\$ 747.00	\$ 747.00
1	9683AMBLK	SOFA,TRIBECA,SILVER LEGS,ANTI MICROBIAL,BLACK	\$ 984.00	\$ 984.00
12	610BLK	CHAIR, MESH BACK, W/TASK ARMS,BLACK	\$ 109.00	\$ 1,308.00
1	OS36ESP	RECEPTION DESK,PLEX,TRANS TOP,6'X6',SP,ESPRESSO	\$ 1,047.00	\$ 1,047.00
1	PL235ESP	TABLE,BOAT SHAPE,6',SLAB BASE,ESPRESSO	\$ 225.00	\$ 225.00
2	PL189ESP	DESK SHELL,BOWFRONT,71"X41",ESPRESSO	\$ 259.00	\$ 518.00
2	PL197ESP	BRIDGE,EXEC,24"X42",ESPRESSO	\$ 100.00	\$ 200.00
2	PL143ESP	CREDENZA SHELL,24"X71",ESPRESSO	\$ 161.00	\$ 322.00
4	PL166ESP	PEDESTAL,FULL,B/B/F,ESPRESSO	\$ 189.00	\$ 756.00
2	PL144OHESP	HUTCH,OPEN,15"D X 71"W X 36"H,ESPRESSO	\$ 235.00	\$ 470.00
4	PL44SGD	GLASS DOORS,W/SILVER FRAME	\$ 109.00	\$ 436.00
2	PL118	TACKBOARD,VISCONTI FABRIC	\$ 99.00	\$ 198.00
		SUBTOTAL	\$ 9,244.00	
38	Delivery	Delivery Charge per Item	\$ 15.00	\$ 570.00
38	Assembly	Assembly Charge per Item	\$ 15.00	\$ 570.00
		Subtotal		\$ 10,384.00
		Tax		EXEMPT
		Grand Total		\$ 10,384.00

RIO GRANDE VALLEY MPO FY 2020-2021 UPWP

TASK NAME	UPWP TASK	UPWP Budget	FY 2020 Budget	Adjusted Amount	FY 2020 ADJUSTED BUDGET	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	August 2020	September 2020	FY 2020 TOTAL	FY 2020 BALANCE
MPO Administration	1.1	\$1,069,367.13	\$445,036.00		\$445,036.00	\$30,067.26	\$31,275.87	\$35,531.58	\$20,796.97	\$36,156.59	\$31,601.77	\$39,516.84	\$42,539.57	\$51,913.28	\$36,465.71	\$22,686.92	\$44,277.91	\$422,830.27	\$22,205.73
Public Participation Plan	1.2	\$276,628.66	\$121,785.00		\$121,785.00	\$8,727.57	\$4,584.03	\$2,853.38	\$2,739.26	\$1,647.87	\$1,419.60	\$3,548.95	\$1,419.58	\$2,129.30	\$1,863.49	\$2,857.82	\$898.32	\$34,689.17	\$87,095.83
Training for TAC & TPC	1.3	\$5,468.25	\$2,250.00		\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,037.50	\$3,063.33	\$813.33
Computer Purchases	1.4	\$47,100.00	\$23,550.00		\$23,550.00	\$155.00	\$2,982.79	\$3,722.50	\$0.00	\$3,037.50	\$9,100.00	\$0.00	\$0.00	\$558.90	\$310.00	\$3,948.21	\$33,033.65	\$33,033.65	\$9,483.65
Staff Development	1.5	\$129,530.67	\$55,320.00		\$55,320.00	\$635.87	\$3,308.54	\$5,415.28	\$5,328.88	\$6,382.72	\$6,473.91	\$0.00	\$0.00	\$2,144.39	\$221.91	\$0.00	\$2,100.00	\$27,811.50	\$27,508.50
Demographic Data	2.1	\$127,163.33	\$51,775.00		\$51,775.00	\$1,477.82	\$0.00	\$4,710.58	\$2,037.54	\$4,115.22	\$5,876.20	\$6,992.15	\$6,569.75	\$7,140.49	\$3,964.34	\$0.00	\$0.00	\$42,884.09	\$8,890.91
Title VI Civil Rights Evaluation	2.2	\$102,930.67	\$42,020.00		\$42,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,226.32	\$6,936.58	\$7,581.83	\$17,744.73	\$24,275.27
Model Work	2.3	\$78,700.49	\$32,266.00		\$32,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,266.09	\$20,465.04	\$21,527.07	\$54,258.20	\$21,992.20
Land Use Map	2.4	\$78,700.49	\$32,266.00		\$32,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,266.00
Service Coordination	3.1	\$152,946.00	\$62,305.00		\$62,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,130.00	\$10,324.21	\$9,517.64	\$25,971.85	\$36,333.15
Planning Assistance	3.2	\$219,344.00	\$88,420.00		\$88,420.00	\$2,380.65	\$6,188.84	\$17,447.18	\$10,709.66	\$11,652.69	\$12,499.31	\$5,203.05	\$5,348.16	\$7,514.80	\$6,764.89	\$0.00	\$3,989.34	\$89,698.57	\$1,278.57
Project Selection Criteria	4.1	\$24,235.15	\$9,756.00		\$9,756.00	\$293.66	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$1,531.19	\$177.54	\$0.00	\$0.00	\$0.00	\$0.00	\$2,002.40	\$7,753.60
Bike And Pedestrian	4.2	\$396,996.00	\$309,330.00		\$59,330.00	\$880.95	\$1,101.19	\$862.58	\$0.00	\$819.21	\$1,926.93	\$1,680.69	\$2,827.39	\$523.29	\$21,806.80	\$39,023.88	\$90,226.39	\$161,679.30	\$102,349.30
Truck Route & Freight Planning	4.3	\$72,700.49	\$29,266.00		\$29,266.00	\$0.00	\$0.00	\$293.63	\$0.00	\$426.29	\$0.00	\$296.54	\$0.00	\$0.00	\$259.46	\$389.21	\$741.33	\$2,406.46	\$26,859.54
County Thoroughfare Plan	4.4	\$30,485.15	\$12,881.00		\$12,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,452.01	\$1,096.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,548.95	\$9,332.05
Metropolitan Transportation Plan	4.5	\$316,772.67	\$295,795.00		\$195,795.00	\$5,857.10	\$6,786.13	\$11,320.21	\$13,100.59	\$26,530.26	\$9,806.98	\$35,243.25	\$8,408.00	\$120,563.64	\$92,423.18	\$74,462.91	\$112,060.14	\$331,716.03	\$135,921.03
Regional Transit Plan	5.1	\$504,465.33	\$472,510.00		\$222,510.00	\$880.95	\$587.30	\$0.00	\$287.91	\$157.01	\$0.00	\$0.00	\$0.00	\$0.00	\$168,093.94	\$62,476.30	\$90,322.46	\$322,805.87	\$100,295.87
Incident Management & Safety Study	5.2	\$48,465.33	\$19,510.00		\$19,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,510.00
Congestion Data Collection	5.3	\$379,101.69	\$361,901.00		\$286,901.00	\$0.00	\$0.00	\$1,463.09	\$12,004.39	\$39,175.11	\$0.00	\$65,511.63	\$0.00	\$34,804.27	\$1,935.84	\$70,167.60	\$33,037.21	\$258,099.14	\$28,801.86
Corridor Study	5.4	\$74,285.15	\$59,781.00		\$59,781.00	\$0.00	\$2,124.37	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,124.48	\$57,656.52
Traffic Counts	5.5	\$45,956.37	\$18,500.00		\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00
Totals		\$4,181,343.02	\$2,546,223.00		\$1,871,223.00	\$51,356.83	\$58,939.06	\$83,620.01	\$67,005.20	\$130,100.59	\$81,182.54	\$160,621.23	\$67,289.99	\$227,292.36	\$170,885.61	\$319,009.22	\$419,065.35	\$1,836,367.99	\$34,855.01

TASK NAME	UPWP TASK	UPWP Budget	FY 2021 Budget	Adjusted Amount	FY 2021 ADJUSTED BUDGET	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	FY 2021 TOTAL	FY 2021 BALANCE
MPO Administration	1.1	\$1,069,367.13	\$624,331.13		\$724,331.13	\$34,562.93	\$39,922.86	\$61,010.64	\$33,006.27	\$56,511.04	\$57,165.33	\$74,741.93	\$65,137.61					\$422,058.61	\$302,272.52
Public Participation Plan	1.2	\$276,628.66	\$154,843.66		\$154,843.66	\$774.32	\$3,355.37	\$2,631.34	\$1,111.08	\$1,623.12	\$1,525.87	\$1,080.82	\$1,621.23					\$13,723.15	\$141,120.51
Training for TAC & TPC	1.3	\$5,468.25	\$3,218.25		\$3,218.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	\$3,218.25
Computer Purchases	1.4	\$47,100.00	\$23,550.00		\$23,550.00	\$0.00	\$2,520.00	\$155.00	\$969.94	\$9,742.69	\$750.00	\$17,080.58	\$5,166.96					\$36,385.17	\$12,835.17
Staff Development	1.5	\$129,530.67	\$74,210.67		\$74,210.67	\$0.00	\$3,525.06	\$3,014.92	\$236.00	\$1,753.97	\$1,107.42	\$236.02	\$1,420.60					\$11,293.99	\$62,916.68
Demographic Data	2.1	\$127,163.33	\$75,388.33	\$25,000.00	\$50,388.33	\$0.00	\$0.00	\$3,653.32	\$1,897.15	\$3,607.32	\$1,847.25	\$3,694.49	\$9,415.04					\$24,114.57	\$26,273.76
Title VI Civil Rights Evaluation	2.2	\$102,930.67	\$60,910.67	\$25,000.00	\$35,910.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	\$35,910.67
Model Work	2.3	\$78,700.49	\$46,434.49	\$25,000.00	\$21,434.49	\$0.00	\$0.00	\$1,670.09	\$2,396.43	\$2,047.01	\$0.00	\$0.00	\$0.00					\$6,113.53	\$15,320.96
Land Use Map	2.4	\$78,700.49	\$46,434.49	\$25,000.00	\$21,434.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	\$21,434.49
Service Coordination	3.1	\$152,946.00	\$90,641.00		\$90,641.00	\$0.00	\$1,356.95	\$123.35	\$0.00	\$0.09	\$826.05	\$295.00	\$0.00					\$2,601.44	\$88,039.56
Planning Assistance	3.2	\$219,344.00	\$130,924.00		\$130,924.00	\$4,743.84	\$11,164.53	\$7,811.50	\$2,705.04	\$12,686.73	\$16,732.16	\$14,797.04	\$14,555.72					\$85,196.56	\$45,727.44
Project Selection Criteria	4.1	\$24,235.15	\$14,479.15		\$14,479.15	\$0.00	\$0.00	\$7,698.08	\$5,916.16	\$0.41	\$0.00	\$0.00	\$0.00					\$13,614.65	\$864.50
Bike And Pedestrian	4.2	\$396,996.00	\$87,666.00		\$337,666.00	\$1,039.33	\$20,200.94	\$13,786.77	\$10,455.51	\$32,172.36	\$0.00	\$0.00	\$826.04					\$78,480.95	\$259,185.05
Truck Route & Freight Planning	4.3	\$72,700.49	\$43,434.49		\$43,434.49	\$741.35	\$148.29	\$1,297.33	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00					\$2,187.09	\$41,247.40
County Thoroughfare Plan	4.4	\$30,485.15	\$17,604.15		\$17,604.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$798.82	\$0.00	\$0.00					\$798.82	\$16,805.33
Metropolitan Transportation Plan	4.5	\$316,772.67	\$20,977.67	\$100,000.00	\$220,977.67	\$1,003.73	\$82,505.76	\$50,733.73	\$40,897.52	\$65,767.80	\$0.00	\$0.00	\$0.00					\$240,908.54	\$19,930.87
Regional Transit Plan	5.1	\$504,465.33	\$31,955.33		\$281,955.33	\$963.76	\$39,619.89	\$20,204.87	\$18,144.17	\$69,890.27	\$0.00	\$0.00	\$0.00					\$148,822.96	\$133,132.37
Incident Management & Safety Study	5.2	\$48,465.33	\$28,955.33		\$28,955.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,346.50	\$3,794.34					\$6,140.84	\$22,814.49
Congestion Data Collection	5.3	\$379,101.69	\$17,200.69		\$92,200.69	\$0.00	\$9,423.10	\$0.00	\$0.00	\$36,597.54	\$52,183.04	\$0.00	\$0.00					\$98,203.68	\$6,002.99
Corridor Study	5.4	\$74,285.15	\$14,504.15		\$14,504.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	\$14,504.15
Traffic Counts	5.5	\$45,956.37	\$27,456.37		\$27,456.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	\$27,456.37
Totals		\$4,181,343.02	\$1,635,120.02		\$2,410,120.02	\$43,829.26	\$213,742.75	\$173,790.94	\$117,735.27	\$292,400.47	\$132,935.94	\$114,272.38	\$101,937.54					\$1,190,644.55	\$1,219,475.47

FY 2020	Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference	FY 2021	Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference
1		\$647,941.00	\$521,427.92	80.47%	\$647,941	\$126,513	1		\$980,153.71	\$483,460.92	49.33%	\$653,436	\$169,975
2		\$158,327.00	\$114,887.02	72.56%	\$158,327	\$43,440	2		\$129,167.98	\$30,228.10	23.40%	\$86,112	\$55,884
3		\$150,725.00	\$115,670.42	76.74%	\$150,725	\$35,055	3		\$221,565.00	\$87,798.00	39.63%	\$147,710	\$59,912
4		\$307,028.00	\$501,353.14	163.29%	\$307,028	(\$194,325)	4		\$634,161.46	\$335,990.05	52.98%	\$422,774	\$86,784
5		\$607,202.00	\$583,029.49	96.02%	\$607,202	\$24,173	5		\$445,071.87	\$253,167.48	56.88%	\$296,715	\$43,547
Totals		\$1,871,223.00	\$1,836,367.99	98.14% 100.00%	\$1,871,223.00	\$34,855.01	Totals		\$2,410,120.02	\$1,190,644.55	49.40% 66.67%	\$1,606,746.68	\$416,102.13

FY 20-21	Task	Adjusted UPWP	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference
1		\$1,628,094.71	\$1,004,888.84	61.72%	\$1,356,746	\$351,857
2		\$287,494.98	\$145,115.12	50.48%	\$239,579	\$94,464
3		\$372,290.00	\$203,468.42	54.65%	\$310,242	\$106,773
4		\$941,189.46	\$837,343.19	88.97%	\$784,325	(\$53,019)
5		\$1,052,273.87	\$836,196.97	79.47%	\$876,895	\$40,698
Totals		\$4,281,343.02	\$3,027,012.54	70.70% 83.33%	\$3,567,785.85	\$540,773.31

June 10, 2021

TxDOT Monthly Letting Update

(Projects within Rio Grande Valley MPO Area)

PROJECTS TO BE LET IN April 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-PSJA Tri-City Ped Safety <i>0921-02-391</i>	HID	Within City Limits of Alamo, Pharr & San Juan	Construct Safety Ped Improvements	\$2,014,506 / \$0.00	CAT 3 & 9
LL-North Alamo Rd <i>0921-02-311</i>	HID	FM 1925 to .54 Miles North of FM 1925	New Location – 2 Lane Rural Roadway	\$607,100 / \$0.00	CAT 3 & 7

PROJECTS TO BE LET IN June 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Cano St Hike & Bike <i>0921-02-392</i>	HID	Cano St to Freddy Gonzalez St	Installation of Solar Powered Lighting	\$534,400 / \$0.00	CAT 3 & 9

PROJECTS TO BE LET IN August 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-FM 1926 <i>1804-01-068</i>	HID	@ FM 1926 (23 rd St) & Hackberry Ave	Addition of North & South Bound Center Turn Lanes	\$150,968 / \$0.00	CAT 7
LL-FM 1926 <i>1804-01-069</i>	HID	@ FM 1926 (23 rd St) & Kendlewood Ave	Addition of North & South Bound Center Turn Lanes	\$103,113 / \$0.00	CAT 7
LL-FM 1926 <i>1804-01-071</i>	HID	@ FM 2916 (23 rd St) & Ebony Ave	Addition of East, North & Southbound Center Turn Lanes	\$119,088 / \$0.00	CAT 7

PROJECTS TO BE LET IN October 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Donna Sidewalk Project <i>0921-02-393</i>	HID	South International Blvd	Rehabilitation of Deteriorated Sidewalks	\$396,640 / \$0.00	CAT 3 & 9
Stuart Place Rd – Sidewalks <i>0921-06-311</i>	CAM	.18 Mi N of Primera Rd to FM 2992/Wilson Rd	Construction of 5 to 6 Ft Wide Sidewalks	\$525,391 / \$0.00	CAT 3 & 9
LL – Loop 499 – Sidewalks <i>0921-06-312</i>	CAM	Rio Hondo Rd to FM 106 (Harrison Rd)	Construction of ADA Accessible 6 Ft wide Sidewalks	\$574,484, / \$0.00	CAT 3 & 9

Disclaimer: Work in Progress and Subject to Change

June 10, 2021

PROJECTS TO BE LET IN November 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Brownsville/Los Fresnos Hike & Bike Trail 0921-06-322	CAM	2/0 Miles North of FM 511 / FM 1847 Intersection Along Canal, .7 Miles East, .38 Miles North, .3 Miles West	Construct 10' Hike & Bike Trail between Brownsville and Los Fresnos	\$640,001 / \$0.00	CAT 3 & 9
LL-CS-Southmost Nature Trail 0921-06-280	CAM	Manzano St to La Posado St	Construct 10' Concrete Trail	\$299,498 / \$0.00	CAT 7

PROJECTS TO BE LET IN December 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – FM 1926 1804-01-072	HID	@SS 115 (23 rd St) & Jackson Ave	Addition of North & South Bound Center Turn Lanes	\$102,663 / \$0.00	CAT 7
LL – SH 336 0621-01-106	HID	Intersection of Bus 83 to 135 Ft S of Intersection of Bus 83	Addition of North & South Bound Center Turn Lanes	\$77,958 / \$0.00	CAT 7
S Parallel Corridor (Phase 2) 0921-06-252	CAM	FM 509 to FM 1577	Construct 2 Lane Rural	\$8,368,925 / \$0.00	CAT 3, 10, 11 & 11B
LL-365 Tollway 0921-02-368	HID	FM 396 TO US 281	Construct 4 Ln Controlled Access Tolloed Facility	\$260,123,640 / \$0.00	CAT 3, 10, 11B & 12

PROJECTS TO BE LET IN February 2022

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 676 (5 Mile) 1064-01-032	HID	SH 364 (La Homa) East to SH 107	Widen to 4 Lane Divided	\$15,000,000 / \$0.00	CAT 2

PROJECTS TO BE LET IN March 2022

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
SH 550 0684-01-068	CAM	.203 Mi W of FM 1847 to 1/13 Mi S of UPRR Overpass @ FM 3248	Construct 4 Lane Toll Facility	\$21,072,461 / \$0.00	CAT 3 & 7

June 10, 2021

PROJECTS TO BE LET IN August 2022

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
IH-69E 0039-07-257	CAM	Industrial Blvd to Loop 499 (Primera Rd)	North Bound & South Bound Ramp Reversal	\$2,813,725 / \$0.00	CAT 1 & 2
Taylor Rd 0921-02-328	HID	Mile 2 to Bus 83	Widen to 4 Lane Divided Roadway	\$8,837,651 / \$0.00	CAT 7 & 3
LL-Anzalduas Int'l Bridge 0921-02-379	HID	Port of Entry North Bound	Inbound Commercial Inspection Pre-Cleared Cargo Traffic	\$36,056,462 / \$0.00	CAT 10 & 3
LL-RGV Bicycle Share 0921-02-429	HID	Within Hidalgo County	Rio Grande Valley Bicycle Share	\$544,000 / \$0.00	CAT 9 & 3
LL-Bicentennial Hike & Bike & Wisconsin Rd	HID	Canton Rd & Jackson Rd to Bicentennial H&B & Wisconsin Rd	Jackson Hike & Bike (Phase II)	\$2,256,485 / \$0.00	CAT 9 & 3
LL-City of Pharr & City of Alamo 0921-02-432	HID	Within the City of Pharr & Alamo	PSJA TriCity Pedestrian Improvements (Phase II)	\$2,196,840 / \$0.00	CAT 9 & 3
LL-Anzalduas Int'l Bridge	HID	At Anzalduas International Bridge Port of Entry – South Bound	Construct South Bound Inspection Station	\$12,008,326 / \$0.00	CAT 10, 7, 11 & 3

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 5-17-2021)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6						STATEWIDE FUND 6						Cat 11 (RIDER 11B)/(Rider 45)	Cat 11 (Energy Sector)	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT 1 TOTALS	Cat 10 Charge (CBI)	Cat 12	DISTRICT FUND 6 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS	Cat 3 Thru	Pass			

Construction Lettings																				
Jan-21		NO PROJECTS						\$ -			\$ -				\$ -			\$ -		\$ -
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Feb-21	HID	FM 1423	1427-01-040, etc.	Overlay	IH-2 to Bus 83		\$ 799,849	\$ 799,849			\$ -				\$ -			\$ -		\$ 799,849
	HID	>FM 1423	1427-01-041	Overlay	SH 107 to Wisconsin Rd		\$ 877,165	\$ 877,165			\$ -				\$ -			\$ -		\$ 877,165
	HID	>FM 493	0863-01-071	Overlay	IH-2 to Bus 83		\$ 367,311	\$ 367,311			\$ -				\$ -			\$ -		\$ 367,311
	HID	>FM 2061	1939-02-040	Overlay	Ridge Rd to FM 3072		\$ 2,078,804	\$ 2,078,804			\$ -				\$ -			\$ -		\$ 2,078,804
	CAM	>BUS 77X	0327-08-099	Overlay	FM 507 to Floodway Bridge		\$ 932,878	\$ 932,878			\$ -				\$ -			\$ -		\$ 932,878
	CAM	>BUS 77X	0039-12-255	Overlay	Floodway Bridge to LP 499		\$ 226,165	\$ 226,165			\$ -				\$ -			\$ -		\$ 226,165
						\$ -	\$ 5,282,172	\$ 5,282,172	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ 5,282,172
Mar-21	HID	FM 2221	0862-01-059	Rehabilitation	FM 492 to FM 681	\$ 3,118,299		\$ 3,118,299			\$ -				\$ -			\$ -		\$ 3,118,299
						\$ 3,118,299	\$ -	\$ 3,118,299	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ 3,118,299
Apr-21		NO PROJECTS						\$ -			\$ -				\$ -			\$ -		\$ -
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
May-21		NO PROJECTS						\$ -			\$ -				\$ -			\$ -		\$ -
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Jun-21	CAM	FM 511	0684-02-014	Replace Bridge and Approaches	.4 Mi S of SH 4 STR# 0684-02-007 To Over Drainage Ditch			\$ -			\$ -	\$ 911,397			\$ 911,397			\$ -		\$ 911,397
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 911,397		\$ -	\$ 911,397	\$ -		\$ -	\$ -	\$ 911,397
Jul-21		NO PROJECTS						\$ -			\$ -				\$ -			\$ -		\$ -
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Aug-21	VAR	Various	0921-02-465	Network, Integrate, and Updgrade Signal Cabinet Equipment	Various			\$ -		\$ 7,089,796	\$ 7,089,796				\$ -			\$ -		\$ 7,089,796
						\$ -	\$ -	\$ -	\$ -	\$ 7,089,796	\$ 7,089,796	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ 7,089,796
Sep-21	CAM	FM 1419	1426-01-054	Seal Coat	FM 3068 to FM 511		\$ 183,636	\$ 183,636			\$ -				\$ -			\$ -		\$ 183,636
	CAM	FM 1419	1426-01-055	Seal Coat	FM 511 to SH 4		\$ 308,882	\$ 308,882			\$ -				\$ -			\$ -		\$ 308,882
	CAM	FM 509	2369-01-029	Seal Coat	FM 508 to FM 106		\$ 133,994	\$ 133,994												\$ 133,994
	CAM	FM 509	2369-01-030	Seal Coat	Bus 77 to FM 800 IH 69E		\$ 35,480	\$ 35,480												\$ 35,480
	CAM	FM 509	1065-01-017	Seal Coat	IH-69E to FM 800		\$ 115,420	\$ 115,420												\$ 115,420
	CAM	FM 800	1136-02-054	Seal Coat	FM 3067 to FM 1479		\$ 315,181	\$ 315,181												\$ 315,181
	CAM	SH 345	0630-01-055	Seal Coat	FM 1561 to FM 106		\$ 155,500	\$ 155,500												\$ 155,500
	CAM	FM 3248	2717-01-029	Seal Coat	IH-69E to FM 1847		\$ 212,562	\$ 212,562												\$ 212,562
	CAM	FM 733	0872-03-012	Seal Coat	Bus 83 to Tio Cano Lake Cross		\$ 108,357	\$ 108,357												\$ 108,357
	CAM	FM 506	0872-02-020	Seal Coat	Willacy/Cameron C.L. to SH 107		\$ 207,791	\$ 207,791												\$ 207,791
	CAM	FM 506	0872-04-031	Seal Coat	SH 107 to IH-2		\$ 356,069	\$ 356,069												\$ 356,069
	CAM	FM 506	0872-04-032	Seal Coat	IH-2 to Bux 83		\$ 25,612	\$ 25,612												\$ 25,612
	CAM	FM 506	0872-02-033	Seal Coat	FM 3067 to US 281		\$ 157,193	\$ 157,193												\$ 157,193
	CAM	SS 486	1065-02-038	Seal Coat	IH-69E to Bus 77		\$ 80,581	\$ 80,581												\$ 80,581
	CAM	FM 3067	3094-03-007	Seal Coat	FM 506 to FM 800		\$ 85,613	\$ 85,613												\$ 85,613
	CAM	FM 1847	1801-02-019	Seal Coat	FM 2925 to FM 106		\$ 265,649	\$ 265,649												\$ 265,649
	CAM	FM 1847	1801-01-051, etc	Seal Coat	FM 2893 to SH 550		\$ 534,935	\$ 534,935												\$ 534,935
	CAM	FM 1847	1801-01-052	SealCoat	SH 550 to FM 3248		\$ 178,504	\$ 178,504												\$ 178,504
	HID	FM 2221	2416-02-006	SealCoat	US 83 to 6.244 Mi N. of US 83		\$ 531,889	\$ 531,889												\$ 531,889
	HID	FM 2221	0669-03-027	SealCoat	6.244 Mi N. of US 83 to FM 492		\$ 211,042	\$ 211,042												\$ 211,042
	HID	FM 492	0862-01-060	SealCoat	FM 2221 to Bus 83		\$ 250,908	\$ 250,908												\$ 250,908
	HID	>FM 3071	3096-01-007	Seal Coat	FM 1925 to SH 107		\$ 103,215	\$ 103,215												\$ 103,215

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 5-17-2021)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6						STATEWIDE FUND 6						Cat 11 (RIDER 11B)/(Rider 45)	Cat 11 (Energy Sector)	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 10 Charge (CBI)	Cat 12	DISTRICT FUND 6 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS	Cat 3 Thru	Pass DISTRICT NON-TRADITIONAL TOTALS			
	HID	>FM 1015	1228-02-030	Seal Coat	Hidalgo/Willacy C.L. to SH 107		\$ 550,805	\$ 550,805												\$ 550,805
	HID	>FM 491	0861-01-064	Seal Coat	SH 107 to Mile 10 N Rd.		\$ 396,730	\$ 396,730			\$ -				\$ -		\$ -		\$ -	\$ 396,730
	HID	>FM 493	0863-03-034	Seal Coat	SH 186 to FM 2812 (South Leg)		\$ 511,558	\$ 511,558												\$ 511,558
	HID	>FM 493	0863-03-035	Seal Coat	FM 1925 to SH 107		\$ 97,110	\$ 97,110												\$ 97,110
	HID	>FM 490	0860-01-019	Seal Coat	US 281 to FM 493		\$ 345,963	\$ 345,963												\$ 345,963
	HID	SH 107	0528-01-121, etc.	Overlay	FM 2061 to 4th St.		\$ 1,419,737	\$ 1,419,737												\$ 1,419,737
	HID	>SH 495	0865-01-113	Overlay	FM 1926 to FM 3362		\$ 1,170,785	\$ 1,170,785												\$ 1,170,785
	CAM	>SH 48	0220-07-063	Overlay	FM 511 to SH 550		\$ 476,256	\$ 476,256												\$ 476,256
	CAM	>IH-69E	0039-16-069	Overlay	FM 802 to 0.49 Mile S. of SH 4		\$ 3,026,144	\$ 3,026,144			\$ -				\$ -		\$ -		\$ -	\$ 3,026,144
	CAM	SH 100	0331-01-048, etc.	Overlay	IH-69E to FM 803		\$ 1,427,789	\$ 1,427,789			\$ -				\$ -		\$ -		\$ -	\$ 1,427,789
	CAM	>SH 100	0331-01-049	Overlay	FM 803 to FM 1575		\$ 678,579	\$ 678,579			\$ -				\$ -		\$ -		\$ -	\$ 678,579
	CAM	>SS 206	1425-03-066	Overlay	Commerce St. to Bus 77		\$ 686,114	\$ 686,114			\$ -				\$ -		\$ -		\$ -	\$ 686,114
	CAM	>SS 206	1425-03-067	Overlay	Bus 77 to SL 499		\$ 803,055	\$ 803,055			\$ -				\$ -		\$ -		\$ -	\$ 803,055
	CAM	>SS 206	1425-03-072	Overlay	IH-69E to Commerce St.		\$ 1,076,416	\$ 1,076,416			\$ -				\$ -		\$ -		\$ -	\$ 1,076,416
						\$ -	\$ 17,225,054	\$ 17,225,054	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,225,054
Oct-21	HID	FM 3072	3098-01-016	Rehabilitation	FM 2061 to Veterans Rd.	\$ 6,183,970		\$ 6,183,970			\$ -				\$ -		\$ -		\$ -	\$ 6,183,970
						\$ 6,183,970	\$ -	\$ 6,183,970	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,183,970
Nov-21	CAM	FM 1846	1065-02-039	Rehabilitation	San Jose Ranch Road to BUS 77	\$ 3,100,000		\$ 3,100,000												\$ 3,100,000
						\$ 3,100,000	\$ -	\$ 3,100,000	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,100,000
Dec-21	HID	FM 907	1586-01-079	Rehabilitation	FM 3072 to US 281	\$ 3,080,000		\$ 3,080,000			\$ -				\$ -		\$ -		\$ -	\$ 3,080,000
						\$ 3,080,000	\$ -	\$ 3,080,000	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,080,000
Apr-22	HID	IH 69C	0255-08-108,etc	Overlay	Nolana Ave to Sprague St		\$ 5,901,288	\$ 5,901,288			\$ -				\$ -		\$ -		\$ -	\$ 5,901,288
						\$ -	\$ 38,782,384	\$ 38,782,384	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,901,288
May-22	HID	FM 2061	1939-01-060	Install Raised Median	SH 107 to Trenton Rd	\$ -	\$ -	\$ -			\$ -	\$ -	\$ 3,196,034		\$ 3,196,034	\$ 489,267	\$ 489,267		\$ -	\$ 3,685,301
	CAM	SH 4	0039-10-083	Install Raised Median	SH 48 to FM 313	\$ -	\$ -	\$ -			\$ -	\$ -	\$ 2,579,584		\$ 2,579,584	\$ 1,806,967	\$ 1,806,967		\$ -	\$ 4,386,551
	CAM	SH 48	0220-05-080	Install Raised Median	SH 4 to FM 511	\$ -	\$ -	\$ -			\$ -	\$ -	\$ 4,369,522		\$ 4,369,522	\$ 539,432	\$ 539,432		\$ -	\$ 4,908,954
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,145,140	\$ -	\$ 10,145,140	\$ 2,835,666	\$ 2,835,666	\$ -	\$ -	\$ 12,980,806
Jul-22	CAM	BUS 77	0327-08-102	Install Raised Median	Jefferson Ave. to .035 Mi S of SS 206	\$ -	\$ -	\$ -			\$ -	\$ -	\$ 651,026		\$ 651,026		\$ -		\$ -	\$ 651,026
	HID	>Bus 83	0039-04-130, etc.	Improve Traffic Signal	@ Victoria Rd.	\$ -	\$ -	\$ -			\$ -	\$ -	\$ 154,057		\$ 154,057		\$ -		\$ -	\$ 154,057
	CAM	>BUS 77	0039-12-264	Improve Traffic Signal	@ FM 1846 / SS 486	\$ -	\$ -	\$ -				\$ -	\$ 188,102		\$ 188,102					\$ 188,102
	CAM	>BUS 77	0039-12-265	Install Intersection Flashing Beacon	@ Iowa Gardens Road	\$ -	\$ -	\$ -				\$ -	\$ 188,102		\$ 188,102					\$ 188,102
	CAM	>BUS 77	0039-12-266	Install Intersection Flashing Beacon	@ Camino Real Blvd/Yoakum St	\$ -	\$ -	\$ -				\$ -	\$ 54,652		\$ 54,652					\$ 54,652
	CAM	>BUS 77	0039-10-087	Improve Traffic Signal	@ US 281/SH48	\$ -	\$ -	\$ -				\$ -	\$ 154,057		\$ 154,057					\$ 154,057
	HID	>FM 492	0862-01-065	Improve Traffic Signal	@ SH 495	\$ -	\$ -	\$ -				\$ -	\$ 154,057		\$ 154,057					\$ 154,057
	HID	>FM 493	0863-03-039	Improve Traffic Signal	@ FM 1925	\$ -	\$ -	\$ -				\$ -	\$ 154,057		\$ 154,057					\$ 154,057
	CAM	>FM 509	2369-01-031	Improve Traffic Signal	@ Russell Ln / Haine Dr	\$ -	\$ -	\$ -				\$ -	\$ 154,057		\$ 154,057					\$ 154,057
	STR	>FM 649	0329-02-039	Safety Lighting	La Morita Rd. to 0.18 Miles S of FM 3167	\$ -	\$ -	\$ -				\$ -	\$ 118,835		\$ 118,835					\$ 118,835
	HID	>FM 907	1586-01-086	Improve Traffic Signal	@ Mile 17 N Rd	\$ -	\$ -	\$ -				\$ -	\$ 154,057		\$ 154,057					\$ 154,057

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 5-17-2021)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6						STATEWIDE FUND 6						Cat 11 (RIDER 11B)/(Rider 45)	Cat 11 (Energy Sector)	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT 1 TOTALS	Cat 10 Charge (CBI)	Cat 12	DISTRICT FUND 6 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS	Cat 3 Thru	Pass DISTRICT NON-TRADITIONAL TOTALS			
	HID	>FM 907	1586-01-087	Improve Traffic Signal	@ Wisconsin Rd	\$ -	\$ -	\$ -				\$ -	\$ 154,057		\$ 154,057					\$ 154,057
	HID	>FM 1423	1427-01-046	Improve Traffic Signal	@ SH 495	\$ -	\$ -	\$ -				\$ -	\$ 154,057		\$ 154,057					\$ 154,057
	HID	>FM 2812	2831-01-015	Install Intersection Flashing Beacon	@ Cesar Chavez Rd	\$ -	\$ -	\$ -				\$ -	\$ 51,867		\$ 51,867					\$ 51,867
	HID	>IH 2	0039-18-125	Improve Traffic Signal	@ SHS 433	\$ -	\$ -	\$ -				\$ -	\$ 188,103		\$ 188,103					\$ 188,103
	HID	>IH 69C	0255-07-147	Improve Traffic Signal	@ SH 107	\$ -	\$ -	\$ -				\$ -	\$ 188,103		\$ 188,103					\$ 188,103
	CAM	>IH 69E	0039-16-071	Install Pedestrian Signal	@ E. 14th St.	\$ -	\$ -	\$ -				\$ -	\$ 188,103		\$ 188,103					\$ 188,103
	HID	>Various (Hidalgo County)	0921-02-482	Improve Traffic Signal	Various Locations in Hidalgo County	\$ -	\$ -	\$ -				\$ -	\$ 563,149		\$ 563,149					\$ 563,149
	HID	>UP 281	0255-09-104	Improve Traffic Signal	@ SS115	\$ -	\$ -	\$ -				\$ -	\$ 188,103		\$ 188,103					\$ 188,103
	HID	Various (Hidalgo County)	0921-02-483	Install Warning/Guide Signs, Install Pavement Markings	Various Locations in Hidalgo County	\$ -	\$ -	\$ -				\$ -	\$ 726,537		\$ 726,537					\$ 726,537
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,527,138	\$ -	\$ 4,527,138	\$ -	\$ -	\$ -	\$ -	\$ 4,527,138
Aug-22	CAM	SH 107	0342-03-037	Rehabilitate Existing Roadway	Louisiana St. to Hooks E. Hodges St.	\$ 7,000,000	\$ -	\$ 7,000,000				\$ -	\$ -		\$ -					\$ 7,000,000
	HID	Nittler Rd. - West Bridge	0921-02-445, etc.	Reconstruct Bridge	1.25 Miles West of FM 88 (NBI: 21-109-0-AA03-41-004)	\$ -	\$ -	\$ -				\$ 600,000	\$ -		\$ 600,000					\$ 600,000
	HID	>Nittler Rd. - East Bridge	0921-02-446	Reconstruct Bridge	.2 Miles West of FM 88 (NBI: 21-109-0-AA03-41-005)	\$ -	\$ -	\$ -				\$ 600,000	\$ -		\$ 600,000					\$ 600,000
						\$ 7,000,000	\$ -	\$ 7,000,000	\$ -	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 16,018,337
								\$ 83,771,879			\$ 7,089,796				\$ 16,783,675		\$ 2,835,666		\$ -	\$ 110,481,016

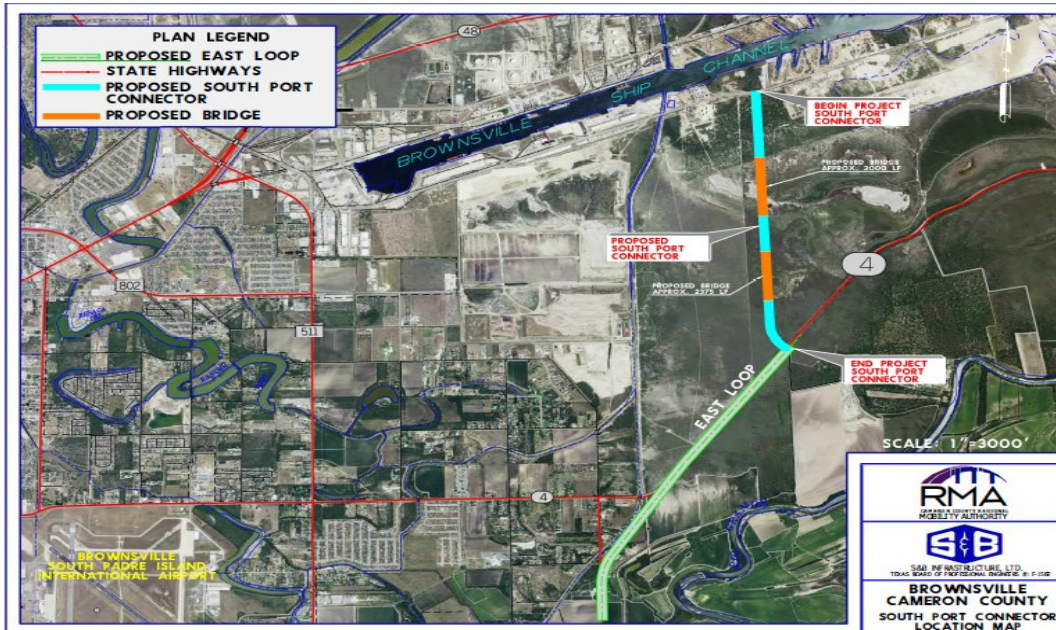
CCRMA
Project Status Presentation
RGVMPO Technical Advisory Committee

June 10, 2021



South Port Connector

CSJ: 0921-06-288



Recent Activity:

- Currently Under Construction - 55% Complete
- Estimated Completion Date – December 2021

1

Environmental



2

Preliminary
Engineering



3

ROW & Utilities:



4

Design



5

Funding



Under
Construction



- Included in Border Master Plan- High Impact Project
- CBP/GSA Approval Received – DAA Executed
- Received TxDOT concurrence on Public Interest Finding for specialized equipment
- Pending – TxDOT Final Approval for Project Letting / Approval of 100% PS&E
- Pending August/November 2021 TIP Amendment for FY 2022 Letting

1

Environmental



2

Preliminary Engineering



3

ROW & Utilities:



4

Design



5

Funding



Shovel Ready

SH 550 GAP 2 Project

CSJ: 0684-01-068



Recent Activity:

- Included in Border Master Plan- High Impact Project
- ROW in Place / Utilities Adjusted
- Environmental Re Evaluation Underway
- PS&E-90% complete
- TxDOT Commission Approved 2.5 Miles of Interstate Designation - March 2020
- UPRR Structure Group reviewing comments

1

Environmental



2

Preliminary Engineering



3

ROW & Utilities:



4

Design

- 90% PS&E Completed

5

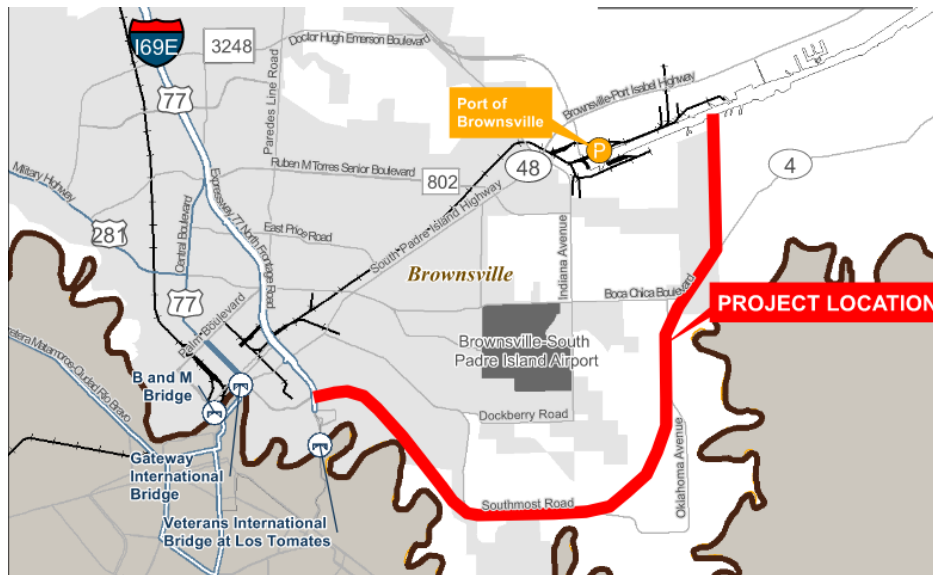
Funding



Shovel Ready

East Loop

CSJ: 0921-06-315



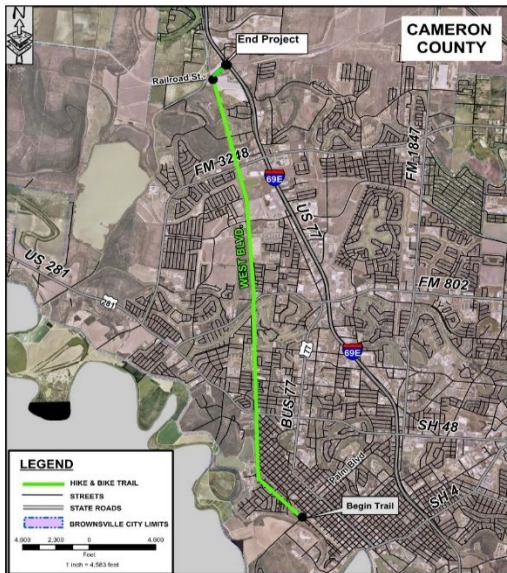
- | | | |
|---|--------------------------------|--------------------|
| 1 | Environmental | - 80% complete |
| 2 | Preliminary Engineering | ✓ |
| 3 | ROW & Utilities: | - In Process |
| 4 | Design | - Under Design |
| 5 | Funding | - Partially Funded |

Recent Activity:

- Included in Border Master Plan- High Impact Project
- USFWS Land Swap Agreement FONSI Issued
- Environmental Documents are 80% complete
- USFWS and IBWC Addressing 90% schematic comments
- Pending August/November 2021 TIP Amendment

West Rail Trail

CSJ: 0921-06-293



Recent Activity:

- Included in Border Master Plan- High Impact Project
- Bi-National Hike & Bike Trail
- Environmental Documents at 80%.
- ROW is in place
- PS&E Design 60% Complete
- Virtual Public Meeting held on February 23, 2021
- All public comments addressed on March 22, 2021

1

Environmental - Underway

2

**Preliminary
Engineering**



3

ROW & Utilities:



4

Design

- In Process

5

Funding



Flor De Mayo Bridge

CSJ: TBD



1

Environmental - Underway

2

Preliminary Engineering - Underway

3

ROW & Utilities:



4

Design - Pending

5

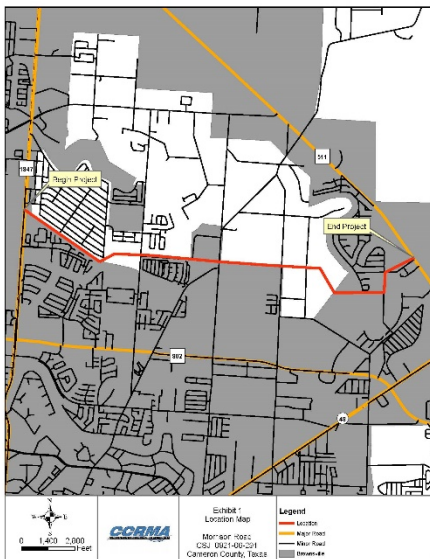
Funding - Pending

Recent Activity:

- Included in Border Master Plan- High Impact Project
- Development of Presidential Permit Application on going
- Feasibility study Complete

Morrison Road

CSJ: 0921-06-291



1 **Environmental** - Underway

2 **Preliminary Engineering** - Underway

3 **ROW & Utilities:** - Pending

4 **Design** - Pending

5 **Funding**



Recent Activity:

- Included in Border Master Plan- High Impact Project
- Consultant selected and environmental and schematic are under development
- Preliminary Coordination with City and Drainage / District Underway
- Functional Classification under review by FHWA

Old Alice Rd

CSJ: 0921-06-290



1 **Environmental** - 95% Complete

2 **Preliminary Engineering** ✓

3 **ROW & Utilities:** ✓

4 **Design** - Pending

5 **Funding** ✓

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- 60% PS&E submitted to TxDOT. 100% by end of July
- Virtual Public Meeting Held August 11, 2020
- ROW Acquisition Complete
- Ready to Let in FY 2021

FM 509

CSJ: 0921-06-254



1	Environmental	- Pending
2	Preliminary Engineering	- Pending
3	ROW & Utilities:	- Pending
4	Design	- Pending
5	Funding	✓

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Transportation Commission Approved On-System Minute Order - May 2021
- TxDOT has funded the project fully in the 2021 UTP
- Consultant negotiations for Preliminary Engineering Underway
- Functional Classification under review by FHWA

SPI 2nd Access CSJ: TBD



Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Recently redesignated to a Non-Tolled project development strategy
- Environmental Status
- Design Status

1

Environmental - Underway

2

Preliminary Engineering - Underway

3

ROW & Utilities: - Pending

4

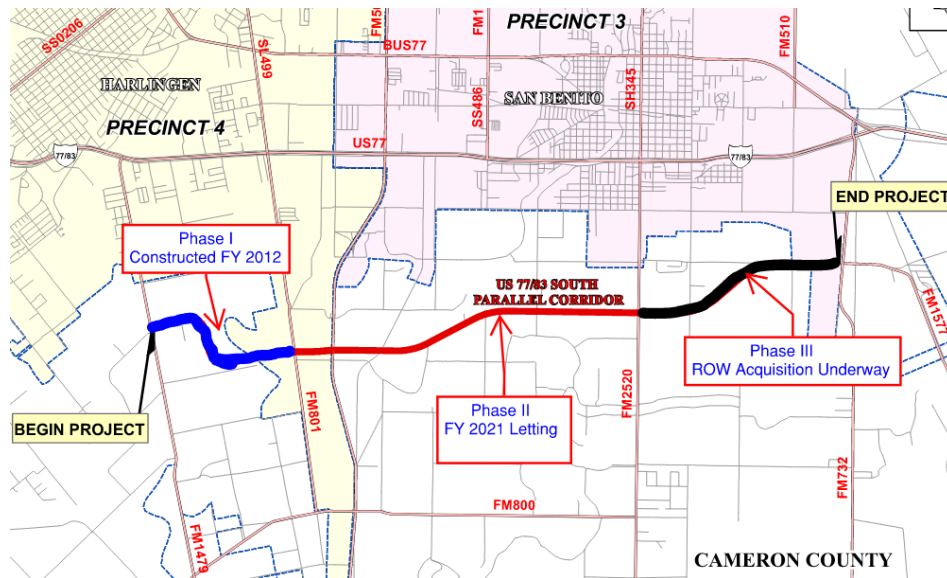
Design - Pending

5

Funding - Pending

S. Parallel Corridor Phase II

CSJ: 0921-06-252



1

Environmental



2

Preliminary
Engineering



3

ROW & Utilities:



4

Design



5

Funding

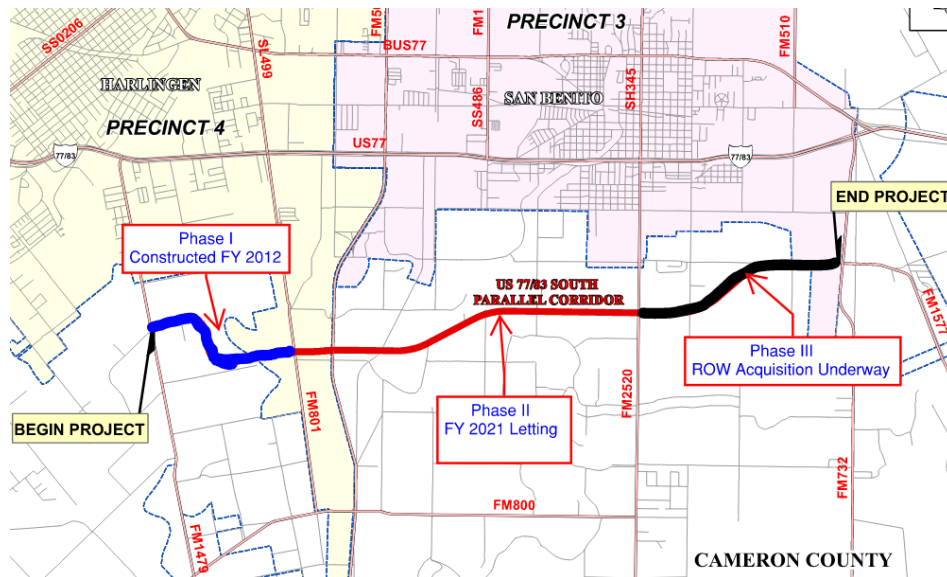


Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- 100% PS&E Approved by TxDOT
- 100% of ROW Acquired, 100% Utilities Adjusted
- Fully Funded for Construction
- December 2021 Letting

S. Parallel Corridor Phase III

CSJ: 0921-06-257



Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- ROW Acquisition Underway
- Utility Coordination Underway
- Needs Funding to construct the entire 10-Mile Corridor to a 5-Lane Urban Section

1

Environmental



2

Preliminary
Engineering



3

ROW & Utilities: - Underway

4

Design - Underway

5

Funding - Pending

US 281 Connector



1

Environmental

- Pending

2

**Preliminary
Engineering**

- Pending

3

ROW & Utilities:

- Pending

4

Design

- Pending

5

Funding

- Pending

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- CCRMA Conceptual Project to provide a connection between US281 (Military Highway) and I69E. Ultimately connecting the International Bridges Directly with the Port of Brownsville Via SH 550

West Blvd – Roadway CSJ:



Recent Activity:

- Preliminary Engineering is being completed with 100% Local Funds
- Functional Classification under development
- Roadway Construction Funding - FY 2022 of the TIP / MTP
- Environmental Documents Under Development In-House (CCRMA)
- ROW is in place

1

Environmental - Underway

2

Preliminary Engineering - Underway

3

ROW & Utilities:



4

Design - Pending

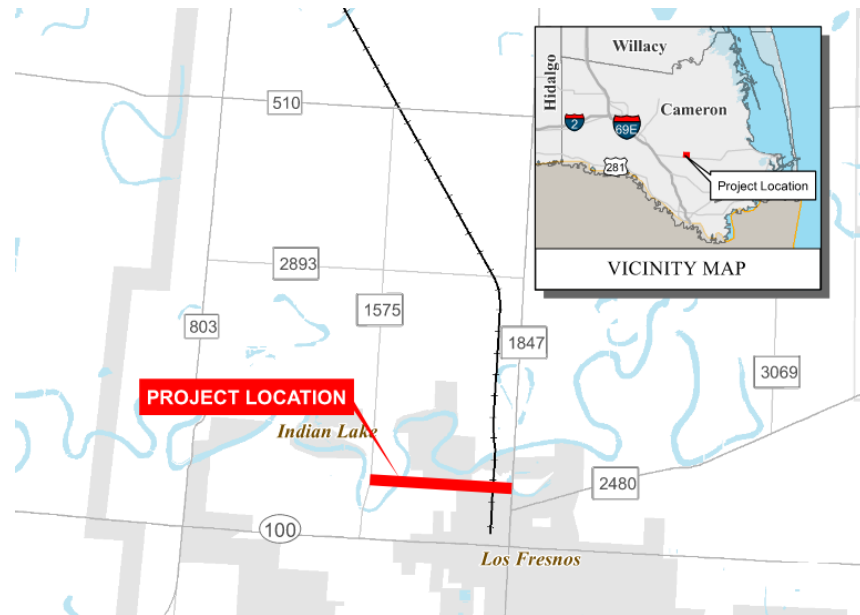
5

Funding



Whipple Road

CSJ: 0921-06-292



1 **Environmental** - Underway

2 **Preliminary Engineering** - Underway

3 **ROW & Utilities:** ✓

4 **Design** - Pending

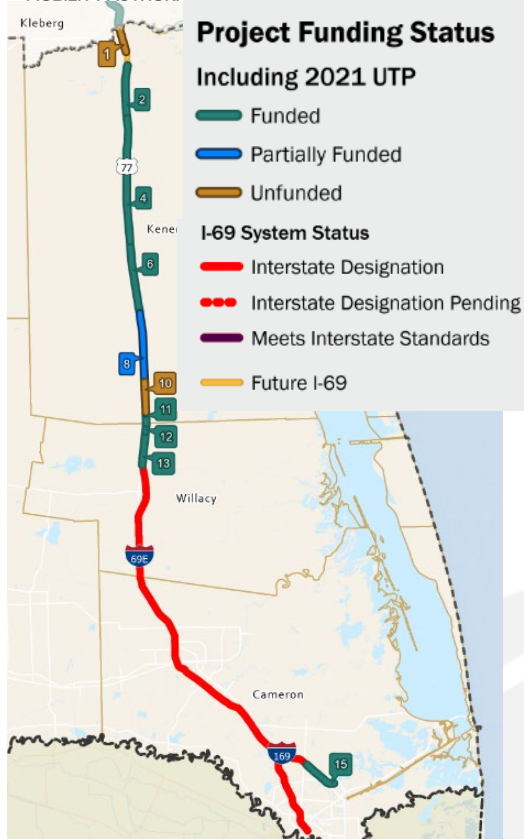
5 **Funding** ✓

Recent Activity:

- Construction 100% Funded in 2021 UTP
- DCC held on September 14, 2020
- Schematic 60% submitted to TxDOT
- Environmental at 60%

U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP

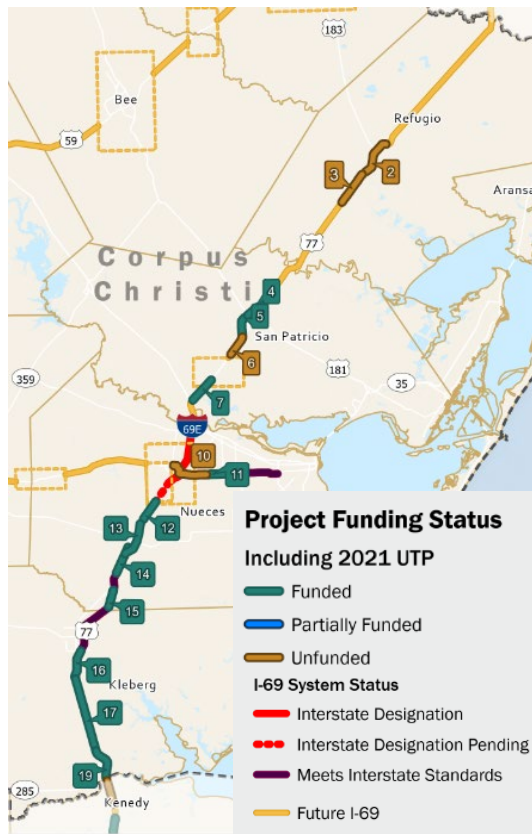


#	CSJ	HWY	Current XS ²	Limits	Description	EST CONSTR COST (M)	EST TOTAL COST ³	MILES	FUNDING STATUS ⁵	LET YEAR
1	0327-02-055	US 77	4D+	KENEDY/KLEBERG COUNTY LINE to 0.71 MILES N. OF LA PARRA AVE.	Interstate Designation	\$23.3	\$28.0	TBD	Unfunded	2025
2	0327-02-056	US 77	4D+	0.87 MILES S. OF LA PARRA AVE. to 8 MILES S. OF LA PARRA AVE.	Interstate Designation	\$66.9	\$80.3	7.1	Full	2026
4	0327-03-048	US 77	4D+	8 MILES S. OF LA PARRA AVE.. to 9.6 MILES N. OF NORIAS RD.	Interstate Designation	\$60.4	\$72.5	12.5	Full	2026
6	0327-04-037	US 77	4D+	9.6 MILES NORTH OF NORIAS RD to NORIAS RD.	Interstate Designation	\$84.6	\$101.5	9.6	Full	2024
8	0327-05-041	US 77	4D+	NORIAS RD to 1.34 MILES N OF WILLACY/KENEDY COUNTY LINE	Interstate Designation	\$108.3	\$130.0	11.6	Partial	2024
10	0327-05-043	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to 1.19 MILES S OF CRYSTAL GATE/NORIAS DI	Construct Main lanes & Overpasses	\$24.5	\$29.4	3.5	Unfunded	2035
11	0327-05-042	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to WILLACY/KENEDY COUNTY LINE	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$7.2	\$8.6	1.3	Full	2018
12	0327-10-062	US 77	4D+	WILLACY/KENEDY COUNTY LINE to 0.93 MILES S OF WILLACY/KENEDY C.L.	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$8.2	\$9.9	0.9	Full	2018
13	0327-10-057	US 77	4D+	0.93 MILES S OF WILLACY/KENEDY COUNTY LINE to BUSINESS 77	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$22.7	\$27.2	4.0	Full	2017
15	0684-01-068	SH 550	4D+	.203 MILES S OF FM 1847 to 1.13 MILES SE OF UPRR OVRPSS AT FM 3248	Construct New Toll Road	\$17.3	\$20.8	3.9	Full	2022
Total						\$1,085.2	\$1,302.3	103.8		

Included in Border Master Plan

U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP



#	CSJ	HWY	Current XS ²	Limits	Description	EST CONST COST (\$M)	EST TOTAL COST (\$M)	MILES	FUNDING STATUS ⁵	LET YEAR
2	0371-03-090	US 77	4CTL, 4D+	N OF REFUGIO TO S OF REFUGIO (RELIEF ROUTE)	Construct New Roadway Lanes	\$360.0	\$432.0	10.1	Unfunded	2029
3	0371-03-130	US 77	4D+	S OF REFUGIO RR TO S OF WOODSBORO	Convert Non-Freeway	\$70.0	\$84.0	4.1	Unfunded	2029
4	0371-04-062	US 77	4D+	CHILTIPI CREEK BR (CONTROL BREAK) to BUSINESS NORTH (SINTON)	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
5	0372-01-101	US 77	4D+	BUSINESS SOUTH (SINTON) to CHILTIPI CREEK BR (CONTROL BREAK)	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
6	0372-01-109	US 77	4D+	NORTH OF ODEM to BUSINESS SOUTH (SINTON)	Convert Non-Freeway	\$60.0	\$72.0	2.2	Unfunded	2029
7	0372-01-106	US 77	4D+	IH 37 AND INTERCHANGE to SOUTH OF ODEM	Convert Non-Freeway	\$127.5	\$153.0	4.3	Full	2028
12	0102-02-101	US 77	4D+	NORTH OF FM 2826 to SOUTH OF CR 28 (CONTROL BREAK)	Construct Main Lanes, Frontage Roads And Structures	\$12.7	\$15.2	2.4	Full	2018
13	0102-16-001	US 77	NA	CR 28 to CR 16	Construct New Roadway Lanes	\$82.4	\$98.9	5.1	Full	2018
14	0102-03-082	US 77	4D+	CR 16 to SOUTH OF FM 3354	Convert Non-Freeway	\$23.2	\$27.9	2.9	Full	2018
15	0102-03-087	US 77	4D+	CR 4 to FM 70	Construct Ramps	\$9.0	\$10.8	2.0	Full	2021
16	0102-04-099	US 77	4D+	FM 1356 to CR 2130	Convert Non-Freeway	\$55.2	\$66.3	3.4	Full	2020
17	0102-04-097	US 77	4D+	CR 2130 to 1.5 MILES N. OF SH 285	Convert Non-Freeway	\$115.0	\$138.0	8.6	Full	2022
19	0327-09-002	US 77	NA	1.5 MILES N. OF SH 285 INTERSECTION to KENEDY/KLEBERG COUNTY LINE	Construct New Roadway Lanes	\$110.0	\$132.0	4.0	Full	2024

Included in Border Master Plan

CCRMA TOLL SYSTEM PROJECTS

CCRMA Back Office Update

- Estimated Go Live – TBD
- Customer Tag Functionality
- Electronic Communications
- Customization of Accounts to accommodate Bridges & Parks
- Redesigned reporting for Interoperability
- Account migration to Prepaid accounts
- New interfaces with Neopost (print & mail), Interop Systems, and Collections

Vendors:
TollPlus, LLC

CC Intl Bridge Toll Collection System

- Estimated Go Live – TBD
- New lane functionality with ETC Tags and RFID Cards
- Improved Lane processing logic
- Improved transaction accountability and Cash Management process
- Account migration from current system to CCRMA Back Office
- Improvements to increase electronic payment versus cash payment
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)

CC Parks User Fee Collection System

- Estimated Go Live - TBD
- Complete new system design leveraging ETC in the lanes
- Daily passes can now be offered to ETC customers
- CCRMA tag functionality to replace current monthly, annual, and RV passes
- Improved revenue enforcement using automatic license plate readers (ALPR)
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)

CCRMA PARTNERSHIP PROJECTS WITH CAMERON COUNTY

Cameron County Parks Administration Building Project

- New construction with site work of the two-story 8,695 SF County Parks Administration Building, located within Isla Blanca Park.
- Estimated project cost: \$3.2 Million

Cameron County Parks

- Wi-Fi Connectivity
- Estimated project cost: \$.5 Million

Isla Blanca Toll Booths

- Construction of toll booth for Cameron County Beach Access #1
- Estimated project cost: \$.3 Million

Cameron County Parks Warehouse

- New construction with site work of the Cameron County Parks Warehouse
- Estimated project cost: \$2 Million

Mountain Bike Trail

- Enhancements to existing mountain bike trail at the Pedro "Pete" Benavides County Park, Cameron County Texas
- Estimated project cost: \$.1 Million

CCRMA Project Executive Summary

\$30 Million in Projects Currently Under Construction

\$1.5 Billion CCRMA Overall Project Portfolio

Shovel Ready Projects

- SH 550 Gap II
 - **\$21 M**
- Old Alice Road
 - **\$ 17.75 M**
- West Rail Trail
 - **\$7.5 M**
- South Parallel Corridor Ph. II
 - **\$8.5 M**
- Veterans Intl. Bridge Expansion
 - **\$15 M**

\$70 Million in Locally Developed Shovel Ready Projects.

Projects in Design

- East Loop
 - **\$100 M**
- FM 509 Extension
 - **\$9 M**
- Whipple Rd.
 - **\$6M**
- Morrison Road Project
 - **\$17M**
- South Parallel Corridor Ph. III
 - **\$10 M**
- South Parallel Corridor Ultimate 5 Lane
 - **\$30 M**
- West Rail Roadway
 - **\$6 M**
- Misc. Projects

\$185 Million in Locally Developed Shovel Ready Projects.

Projects In Development

- US 77 / I69E
 - **\$140M**
- SPI 2nd access
 - **\$500M**
- Outer Parkway
 - **\$200M**
- Flor de Mayo International Bridge
 - **\$40M**
- I69 Connector
 - **\$160M**
- US 281 Connector
 - **\$140M**

\$1.18 Billion
Planning Phase

14 CCRMA Projects Currently included in the TxDOT Border Master Plan



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

BOARD OF DIRECTORS MEETING FOR JUNE 2021

HCRMA Board of Directors

S. David Deanda, Jr., Chairman

Forrest Runnels, Vice-Chairman

Ezequiel Reyna, Jr., Secretary/Treasurer

Alonzo Cantu, Director

Paul S. Moxley, Director

Francisco “Frank” Pardo, Director

Joaquin Spamer, Director

HCRMA Administrative Staff

Pilar Rodriguez, PE, Executive Director

Eric Davila, PE, PMP, CCM, Chief Dev. Eng.

Ramon Navarro IV, PE, CFM, Chief Constr. Eng.

Celia Gaona, CIA, Chief Auditor/Compliance Ofcr.

Jose Castillo, Chief Financial Ofcr.

General Engineering Consultant

HDR ENGINEERING, INC.

***Report on HCRMA Program Management Activity
Chief Development Engineer – Eric Davila, PE, PMP, CCM***

► OVERVIEW

- ❑ 365 TOLL Project Overview
- ❑ IBTC Project Overview
- ❑ Overweight Permit Summary
- ❑ Construction Economics Update

MISSION STATEMENT:

“To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services”



**DEVELOP THE
INFRASTRUCTURE TO
SERVE A POPULATION
OF APPROXIMATELY
800,000 RESIDENTS
AND
5 INTERNATIONAL
PORTS OF ENTRY**



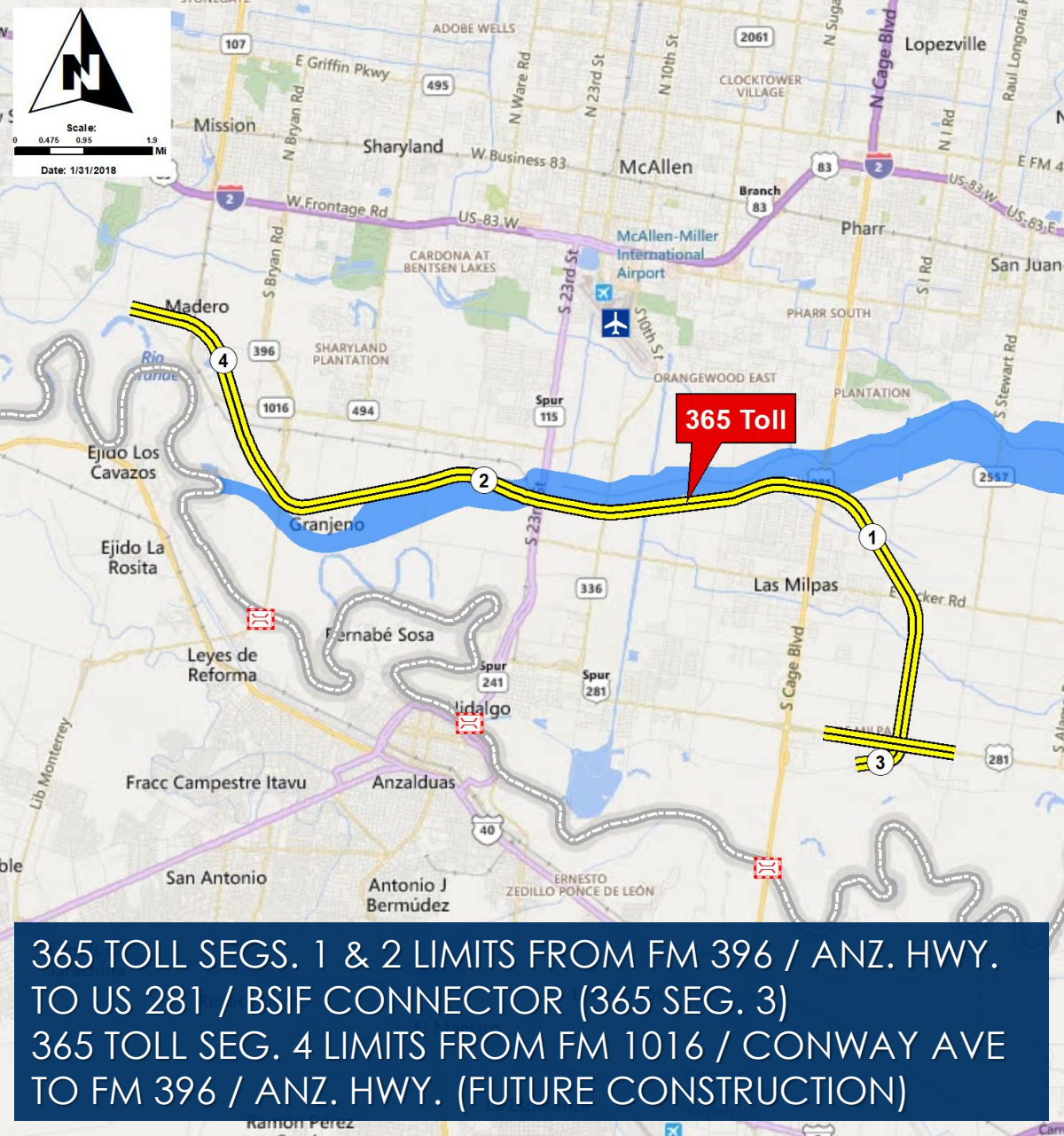
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

PDA – Project Development Agreement
FAA – Financial Assistance Agreement
TIP – Transportation Improvement Program (Short range)
MTP – Metropolitan Transportation Plan (Long Range)

► Post 2021 UTP APPROVAL

- ❑ Approval of 2021 UTP (Aug 2020)
 - 365 Toll: gap-funded construction funding was budgeted in 2021 UTP Update in 12/2020. Now need a 1st /2nd reading of a PDA/FAA to allocate funding for HCRMA's use.
 - IBTC: the \$15.5M listed under Cat 12 / TBD needs revised PDA and direction from TxDOT as to whether approved funding can be used for advanced planning (e.g. design, ROW, and/or utility) work.
- ❑ What's in the RGVMPO (Local Plan)
 - 365 Toll Project (TIP / MTP) thru construction
 - IBTC Project (TIP / MTP) thru design (pending funding commitments for construction)





MAJOR MILESTONES:

NEPA CLEARANCE
07/03/2015

98% ROW ACQUIRED

PH 1: 365 SEG. 3 –
LET: 08/2015
COMPLETED

PH 2: 365 TOLL
SEGS. 1 & 2 –
RE-LET: 2021

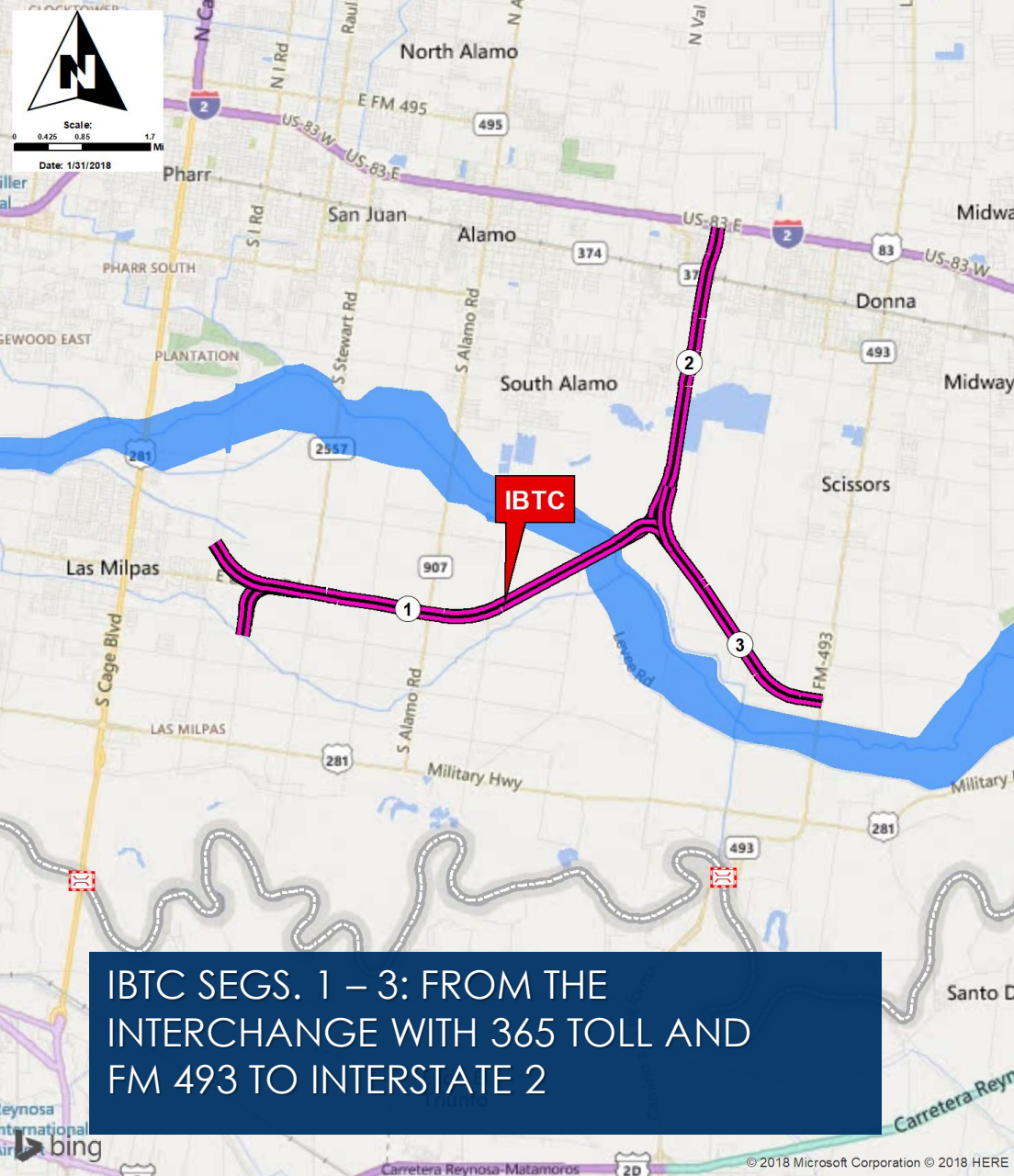


365 TOLL

► SCHEDULE:

- ☐ ~~04/2020-05/2020~~, Submit RGVMPOTIP Revisions based on draft 2021 UTP Funding Tables that are up for potential adoption by the Texas Transportation Commission (TTC) in 08/2020,
 - ☐ ~~08/2020~~, Obtain addl. funding commitments via adoption of 2021 UTP,
 - ☐ ~~08/2020~~, HCRMA to provide NTP on Investment Grade T&R Study with a 5-month completion period ending 04/2021,
 - ☐ ~~11/2020-12/2020~~, TxDOT initiated a 2021 UTP Update to include grandfathered sources of funding,
- ☐ **06/2021 - 07/2021**, TTC to read then adopt a new Minute Order (M.O.) for a new FAA to incorporate the gap funding into the project,
 - ☐ **07/2021 - 08/2021**, TxDOT to process the FPAA Modification for the gap funding on 365 Tollway,
- ☐ **07/2021**, HCRMA to submit Utility Mitigation Plan for approval by TxDOT ahead of Federal Project Authorization and Agreement (FPAA) Modification request,
 - ☐ **08/2021**, TxDOT to provide "release to advertise" notice to HCRMA,
 - ☐ **08/2021 - 09/2021**, HCRMA to advertise the 365 Toll (60 days) & hold prebid last week in that period,
 - ☐ **10/2021**, Open Bids by 1st week & by 2nd week conditionally award contract,
 - ☐ **Mid 11/2021**, Receive TxDOT / FHWA concurrence with award of contract,
 - ☐ **Mid 11/2021- 12/2021**, HCRMA meets with rating agencies, prices bonds, and conducts toll revenue bond sale,
 - ☐ **01/2022**, Purchase remaining 5% of ROW and finalize remaining utility relocation agreements,
 - ☐ **01/2021**, Commence 42-month construction, and
 - ☐ **07/2025**, Open to traffic.





IBTC SEGS. 1 – 3: FROM THE
INTERCHANGE WITH 365 TOLL AND
FM 493 TO INTERSTATE 2

IBTC

MAJOR MILESTONES:

OBTAINED EA ENV
CLASSIF.: 11/2017

EST. NEPA CLEARANCE:
MID 2021

EST. OPEN: EARLY 2026



International Bridge Trade Corridor (IBTC) (CSJ: 0921-02-142)

(From the Interchange with 365 Toll and FM 493 to Interstate 2)

Project Milestones	2021												2022												2023											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Environmental (Ongoing)																																				
Surveys (65%)																																				
ROW Title Research / Appraisals																																				
ROW Acquisition (5% Adv. Acq.)																																				
Plans, Specs., & Estimates (50%)																																				
Utility Coord / Relocation																																				
Constr. Contract Letting Phase																																				
Constr. Award / Commence																																				

CONSTRUCTION FROM 2023-2025



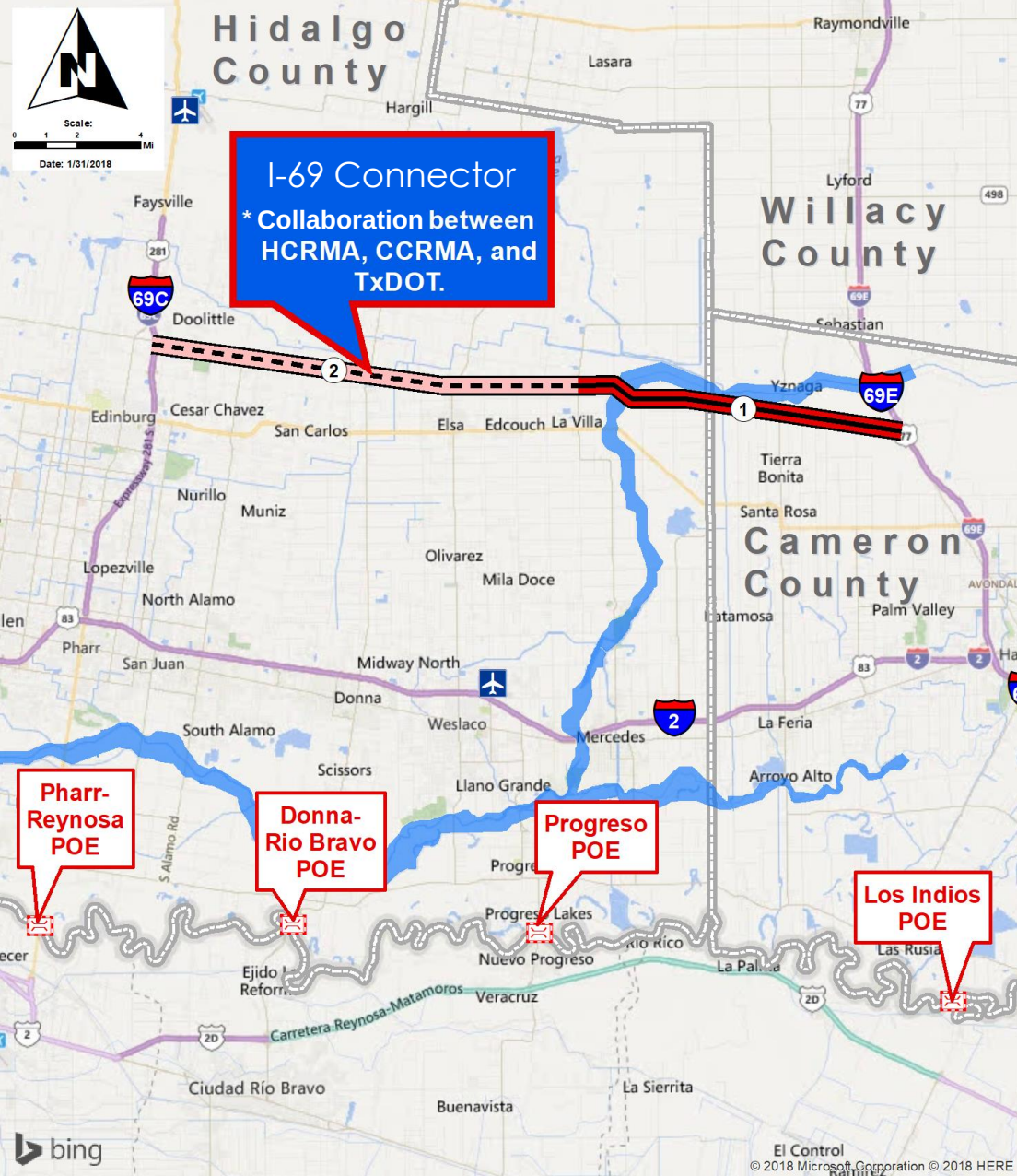
► ADVANCE PLANNING

- ❑ Env.: Classification Letter and Scoping Toolkit Submitted Aug 2017
- ❑ Held IBTC Environmental Kick off with TxDOT PHR / ENV April 6, 2018.
- ❑ VRF UTP Matching Funds request processed at the HCMPO—pending adoption by TxDOT at State Level.
- ❑ All env. fieldwork complete: Waters of the US and Archeological trenching—Internal ROE efforts were instrumental to accelerating this work.
- ❑ Meeting held with EPA/TCEQ/TxDOT to discuss Donna Reservoir site for the Hazmat portion of the NEPA Document Oct 2018.
- ❑ Public Meeting took place at Donna High School March 29, 2019.
- ❑ All major milestone reports submitted and undergoing reviews: Project Description, Hazmat, Historic Resources, Public Meeting Summary Report, Waters of the US, and Archaeological Resources.
- ❑ Pending review / approval from TxDOT on: Noise Report, Archaeological Mitigation Plan, and CIC Report – so that final document can be submitted.

► OTHER:

- ❑ Surveys (65% complete) – anticipate new survey pool procurement once TxDOT approves new federalized procurement procedures by end of Fall 2019.
- ❑ ROW Acquisition (5% complete)
- ❑ Utility Relo. (SUE 100%, coordination initiated, Overall 20%)
- ❑ Design (PS&E, 50% complete): On Hold





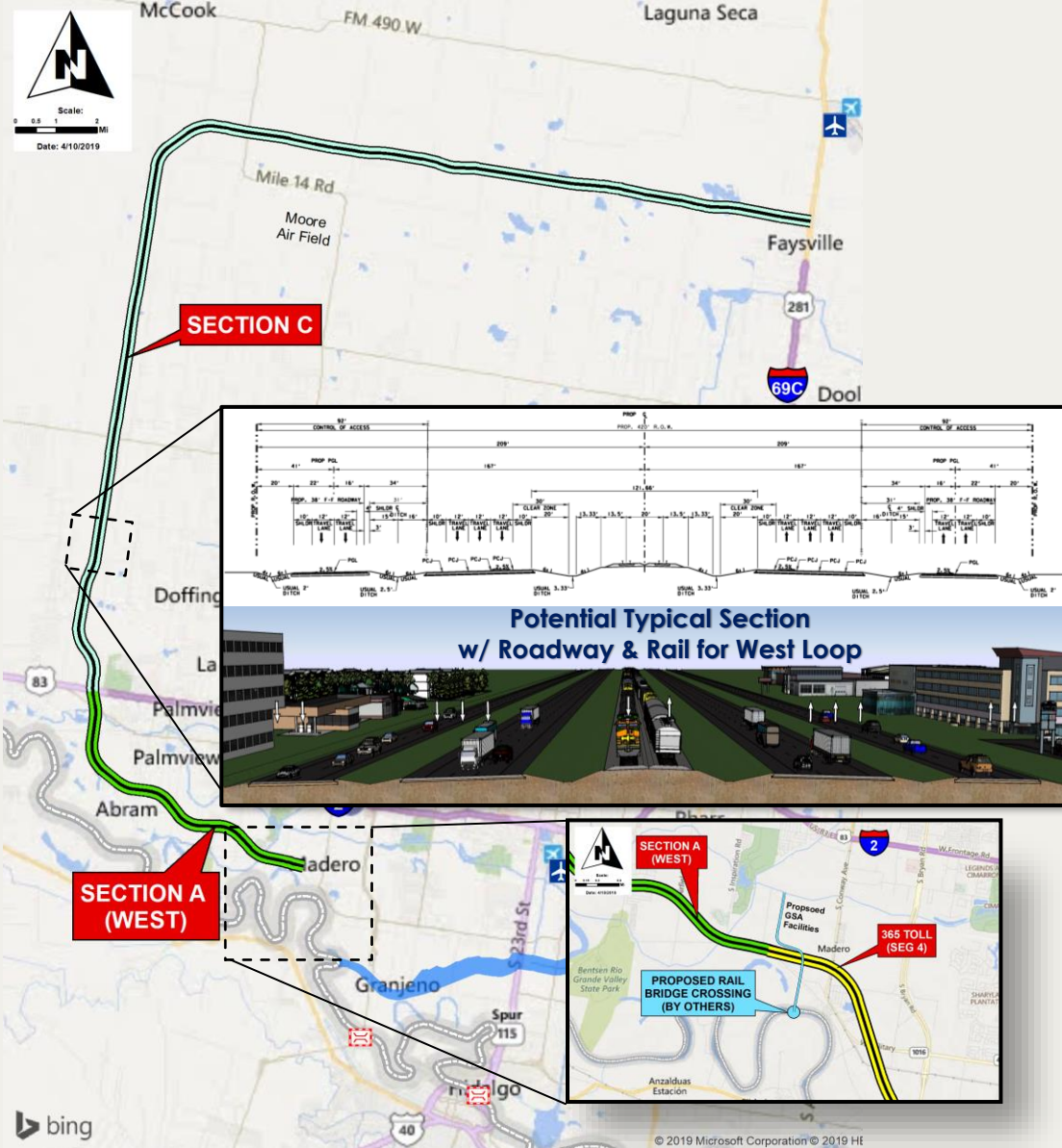
I-69 Connector

(COLLABORATION W/ TxDOT, CCRMA, AND HCRMA)

DESCRIPTION:

- ▶ PROJECT LENGTH ~27 MILES
- ▶ FROM I-69C IN HIDALGO COUNTY TO I-69-E IN CAMERON COUNTY
- ▶ KEY PARALLEL CORRIDOR TO I-2 WITH IMPORTANCE TO MOBILITY PROJECTS BY TxDOT, CCRMA AND HCRMA
- ▶ TxDOT COMMITTED SUPPLEMENTAL DEVELOPMENT AUTHORITY FUNDS FOR THE ENTIRE 27 MILE CORRIDOR AS AN EXPRESSWAY FACILITY.
- ▶ TxDOT HAS COMMITTED TO FUNDING THE DEVELOPMENT OF THE SCHEMATIC DESIGN AND ENVIRONMENTAL DOCUMENTS.
- ▶ FEASIBILITY STUDIES KICKED OFF WITH A STAKEHOLDER MEETING OCT 2019.
- ▶ PUBLIC MEETING ON FEASIBILITY STUDIES HELD DECEMBER 2019.





WEST LOOP

SECTION A(WEST) / SECTION C

*COMPLIMENTS PROPOSED MISSION/MADERO-REYNOSA INTERNATIONAL BORDER CROSSING (BY OTHERS)

DESCRIPTION:

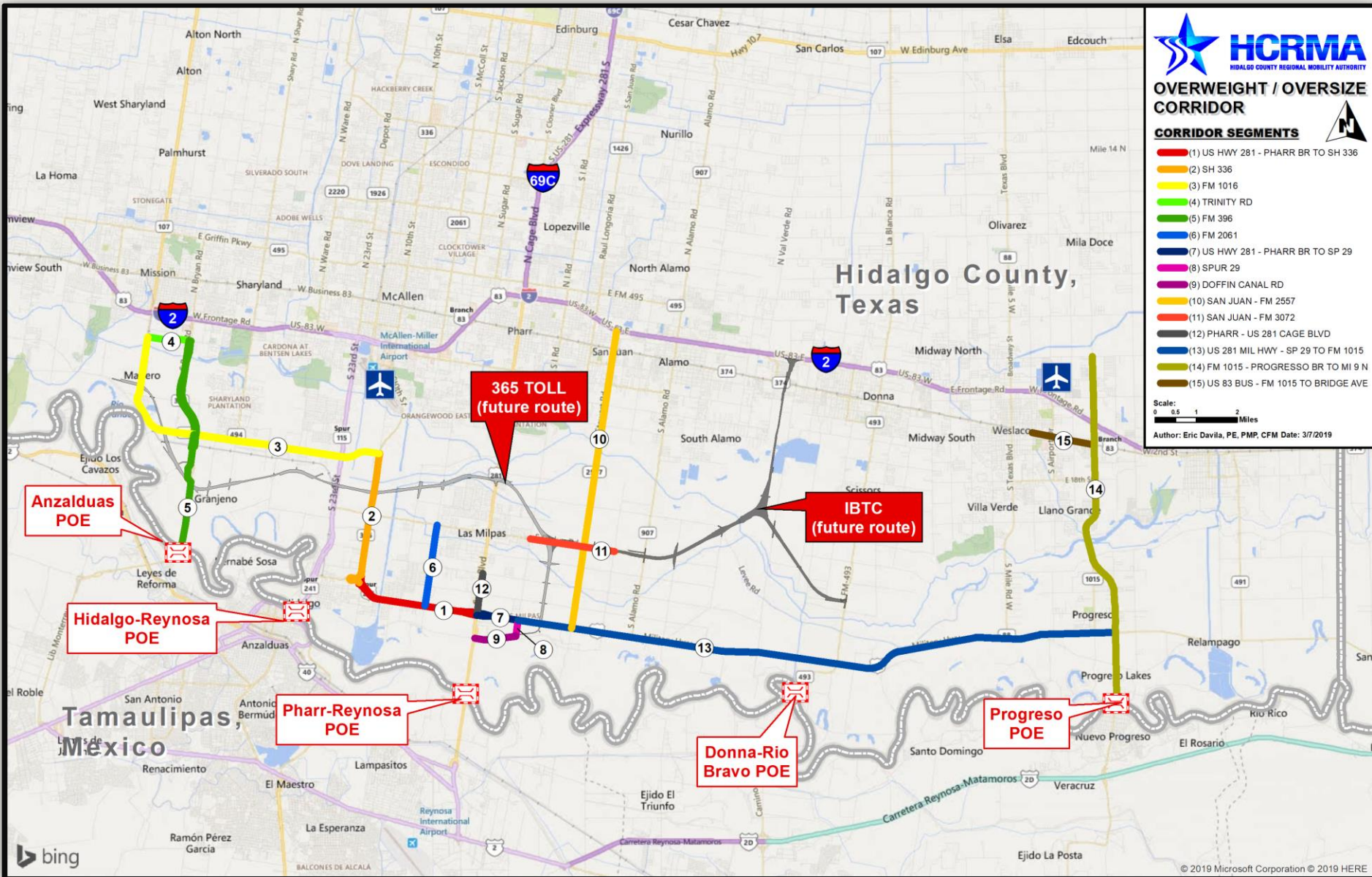
- ▶ COMBINED PROJECT LENGTH:
38 MILES FROM FM 1016 / CONWAY AVE (MISSION/MADERO) TO I-69C (NORTH EDINBURG)
- ▶ LIKELY TO BE CLASSIFIED AS AN ENVIRONMENTAL IMPACT STATEMENT (EIS) NEPA DOCUMENT (36 TO 48 MONTHS)—TO BE ENGAGED AFTER IBTC ENV.
- ▶ POTENTIAL FOR CLASS I RAIL WITHIN THE ROW PENDING DEVELOPMENTS FOR RAIL CROSSING IN MISSION AREA.
- ▶ INTERLOCAL AGREEMENT IN PLACE WITH CITY OF MISSION FOR HCRMA'S ASSISTANCE WITH ENVIRONMENTAL CLEARANCE EFFORTS.
- ▶ MARCH 2020 - HELD AN ILA KICK OFF MEETING WITH THE CITY OF MISSION TO BEGIN ALIGNING ENV. CLEARANCE EFFORTS WITH THE CITY'S INTENDED OVERALL PROJECT PLAN.
- ▶ MAY 2020 – HCRMA PROVIDED CITY OF MISSION W DRAFT SCOPES FOR ENV / TRAFFIC ENG. FOR THEIR PROPOSED ENV. CLEARANCE EFFORTS AT THE PROPOSED RAIL BRIDGE CROSSING.
- ▶ SEPTEMBER 2020 – TXDOT APPROVED CITY OF MISSION PROCUREMENT RULES TO ALIGN WITH THE "FEDERAL PROCESS"

OVERWEIGHT / OVERSIZE CORRIDOR

CORRIDOR SEGMENTS

- (1) US HWY 281 - PHARR BR TO SH 336
- (2) SH 336
- (3) FM 1016
- (4) TRINITY RD
- (5) FM 396
- (6) FM 2061
- (7) US HWY 281 - PHARR BR TO SP 29
- (8) SPUR 29
- (9) DOFFIN CANAL RD
- (10) SAN JUAN - FM 2557
- (11) SAN JUAN - FM 3072
- (12) PHARR - US 281 CAGE BLVD
- (13) US 281 MIL HWY - SP 29 TO FM 1015
- (14) FM 1015 - PROGRESSO BR TO MI 9 N
- (15) US 83 BUS - FM 1015 TO BRIDGE AVE

Scale: 0 0.5 1 2 Miles
 Author: Eric Davila, PE, PMP, CFM Date: 3/7/2019



► **OVERWEIGHT REPORT FOR PERIOD:
JAN 1, 2014 – MAY 31, 2021**

OW

Total Permits Issued:	202,074
Total Amount Collected:	\$ 31,927,566
■ Convenience Fees:	\$ 676,566
■ Total Permit Fees:	\$ 31,251,000
– Pro Miles:	\$ 606,222
– TxDOT:	\$ 26,563,350
– HCRMA:	\$ 4,081,428



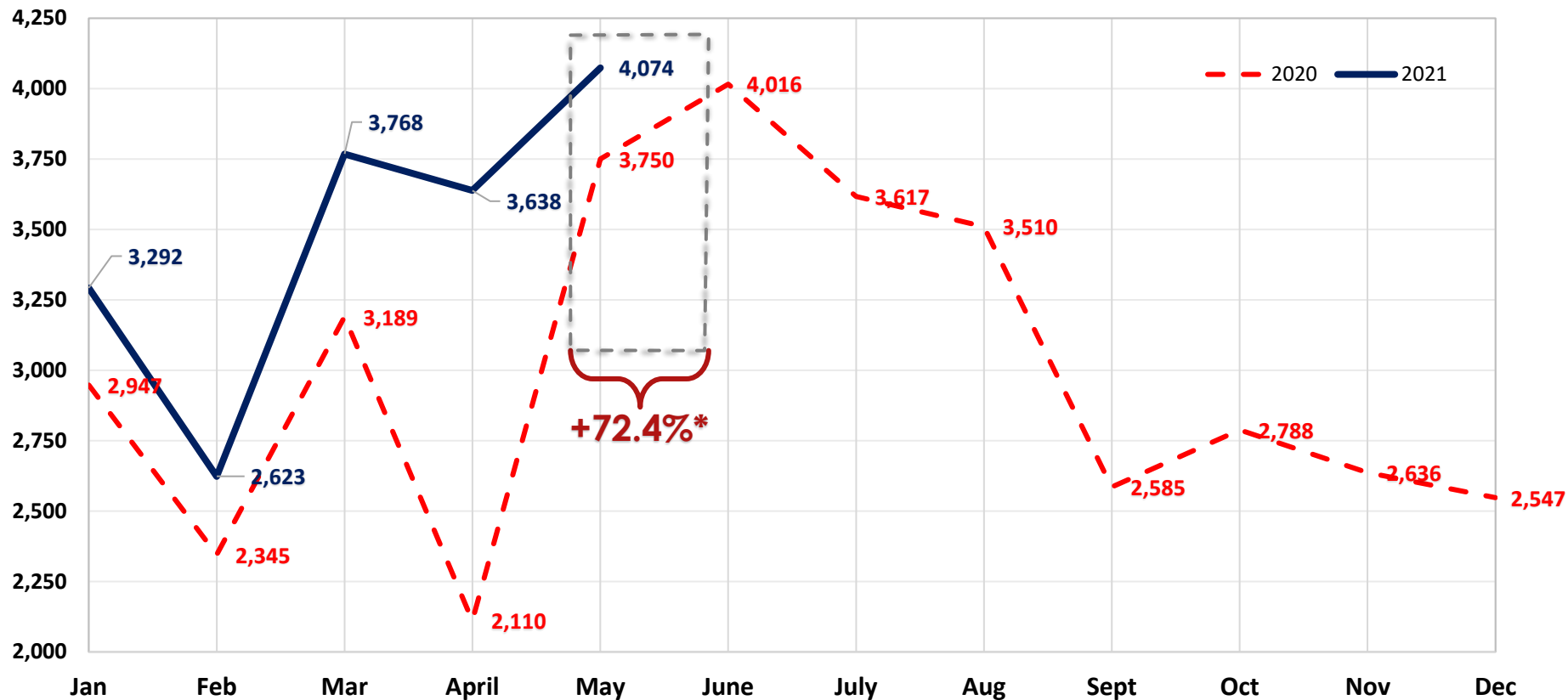
► **OVERWEIGHT REPORT FOR PERIOD:
JAN 1, 2021 – MAY 31, 2021**

OW

Total Permits Issued:	17,395
Total Amount Collected:	\$ 3,523,406
■ Convenience Fees:	\$ 44,406
■ Total Permit Fees:	\$ 3,479,000
– Pro Miles:	\$ 52,185
– TxDOT:	\$ 2,957,150
– HCRMA:	\$ 469,665



Overweight/Oversized Permit Count 2020 - 2021 Monthly Comparison

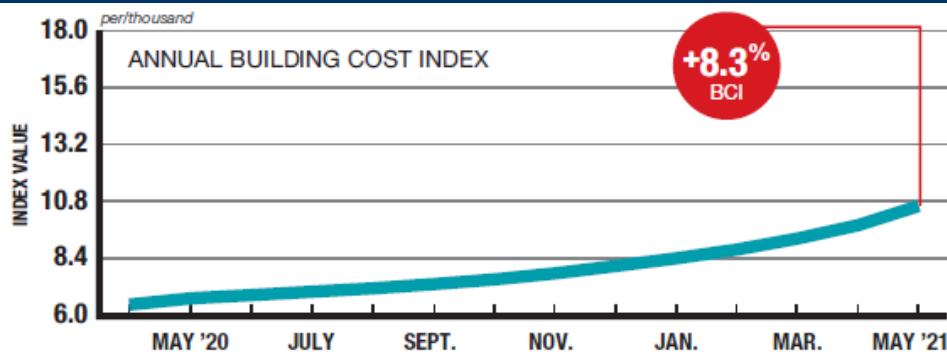
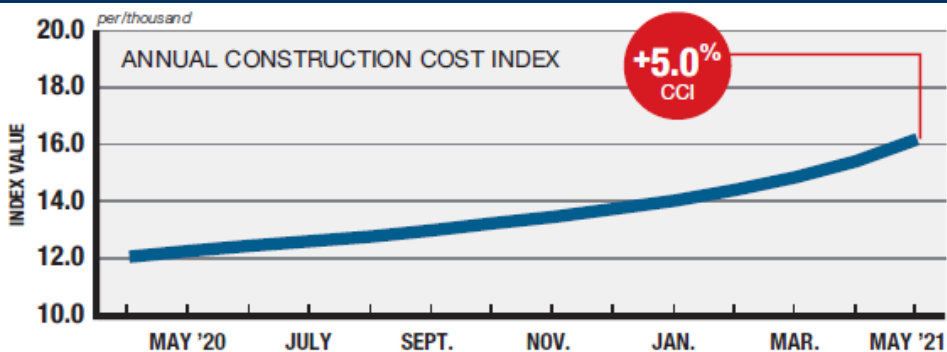
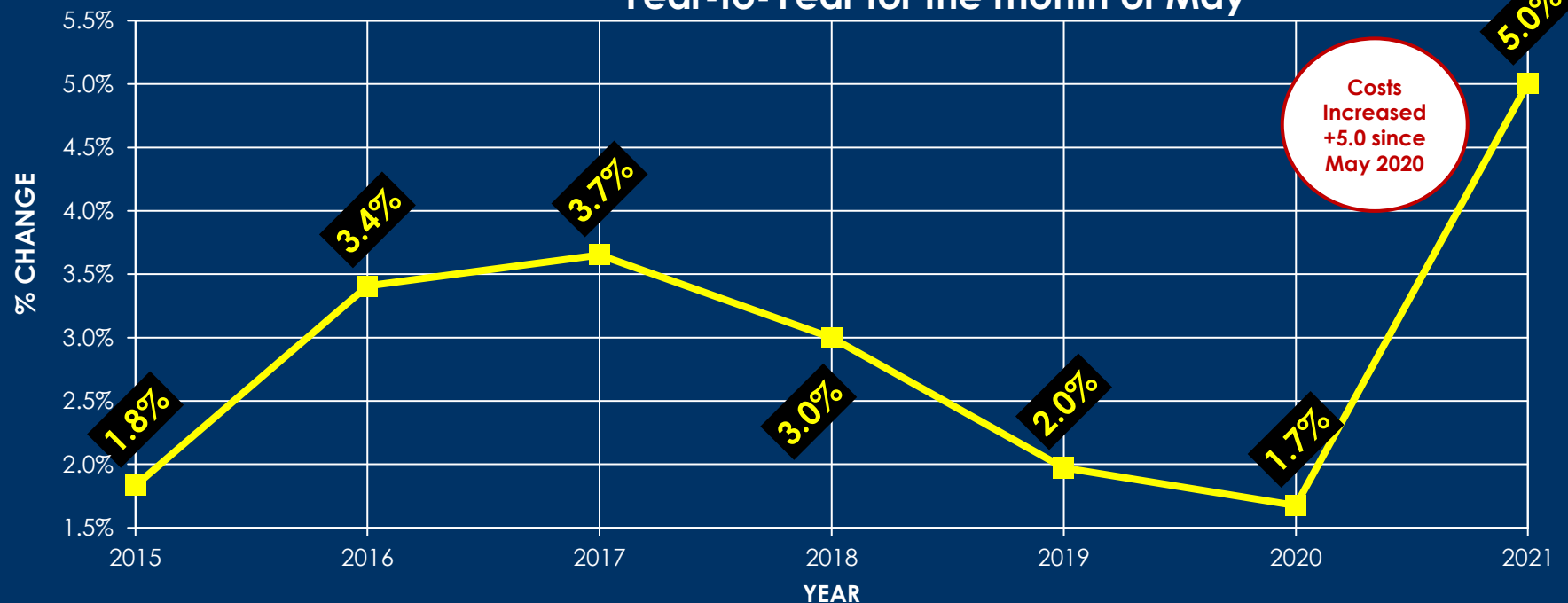


Notes:

1. The permit count for 2020 (36,040) ended with a +6.7% increase compared to 2019 (33,790).
2. For the year 2021, the total monthly permit count of 4,074 represents an +8.6% increase compared to the same month in 2020.



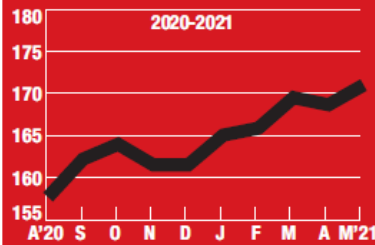
Construction Cost Index (CCI) Change (%) Year-to-Year for the month of May



CONCRETE BLOCK

+1.4%

MONTHLY PRICES INCREASED 1.4%, WHILE YEARLY PRICES ROSE 8.7%.

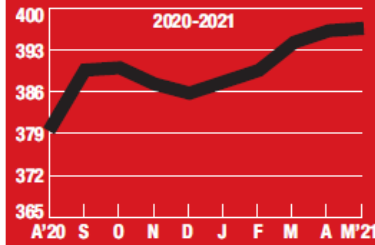


1992=100

READY-MIX CONCRETE

+0.1%

READY-MIX CONCRETE PRICES INCREASED 0.1% SINCE LAST MONTH.

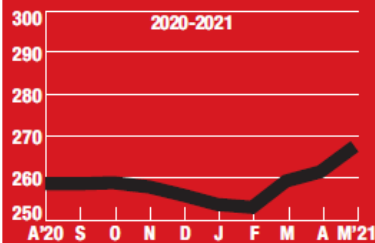


1992=100

ASPHALT PAVING

+2.4%

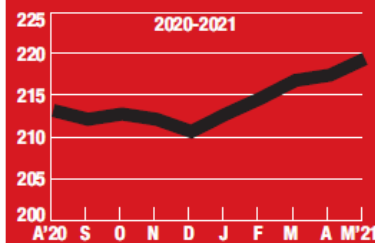
ASPHALT PRICES ROSE 2.4% THIS MONTH, WHILE YEARLY PRICES ARE UP 4%.



PORTLAND CEMENT

+0.9%

MONTHLY PRICES FOR PORTLAND CEMENT INCREASED 0.9% THIS MONTH.



20-CITY AVERAGE

ITEM	UNIT	\$PRICE	%MONTH	%YEAR
------	------	---------	--------	-------

ASPHALT PAVING

PG 58	TON	423.07	+2.4	+4.0
Cutback, MC800	TON	384.63	+3.8	+2.2
Emulsion, RAPID SET	TON	359.73	+1.3	+0.7
Emulsion, SLOW SET	TON	370.52	+1.2	+0.6

PORTLAND CEMENT

Type one	TON	152.89	+0.9	+3.9
----------	-----	--------	-------------	------

MASONRY CEMENT

70-lb bag	TON	11.15	-0.5	+2.3
-----------	-----	-------	------	------

CRUSHED STONE

Base course	TON	12.68	+0.3	+0.7
Concrete course	TON	11.83	-0.1	+0.5
Asphalt course	TON	14.10	+1.2	+8.2

SAND

Concrete	TON	10.57	+0.5	+1.3
Masonry	TON	12.64	+0.4	+2.1

READY-MIX CONCRETE

3,000 psi	CY	127.44	+0.1	+7.3
4,000 psi	CY	141.87	-0.6	+1.2
5,000 psi	CY	187.17	-1.8	-2.3

CONCRETE BLOCK

Normal weight: 8" x 8" x 16"	C	159.82	+1.4	+8.7
Lightweight: 8" x 8" x 16"	C	159.47	+1.5	-7.2
12" x 8" x 16"	C	198.81	+0.6	+8.6



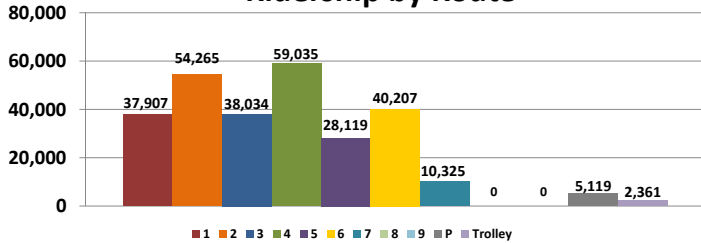
FY 2020-2021 METRO MCALLEN

OCTOBER 1, 2020 thru APRIL 30, 2021 Ridership and Fares

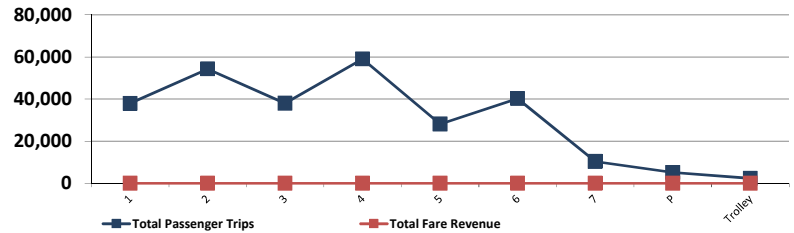
TOTAL RIDERSHIP= 275,372

TOTAL ANNUAL FARE REVENUE= \$2

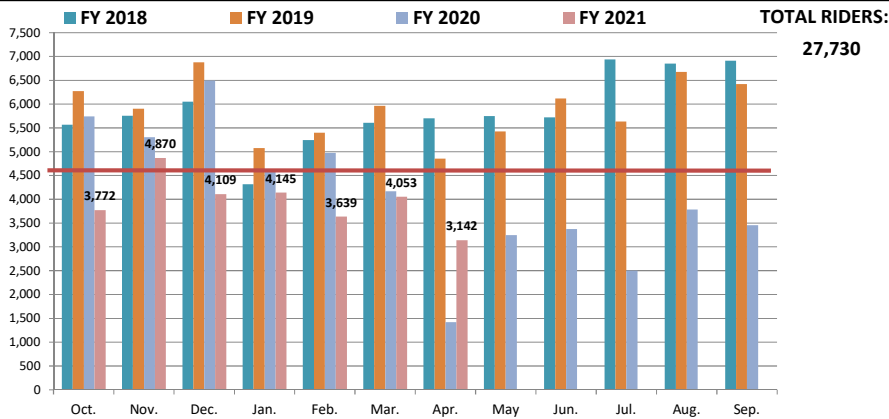
Ridership by Route



Route Summary



SERVICE EXTENSION - YTD Ridership



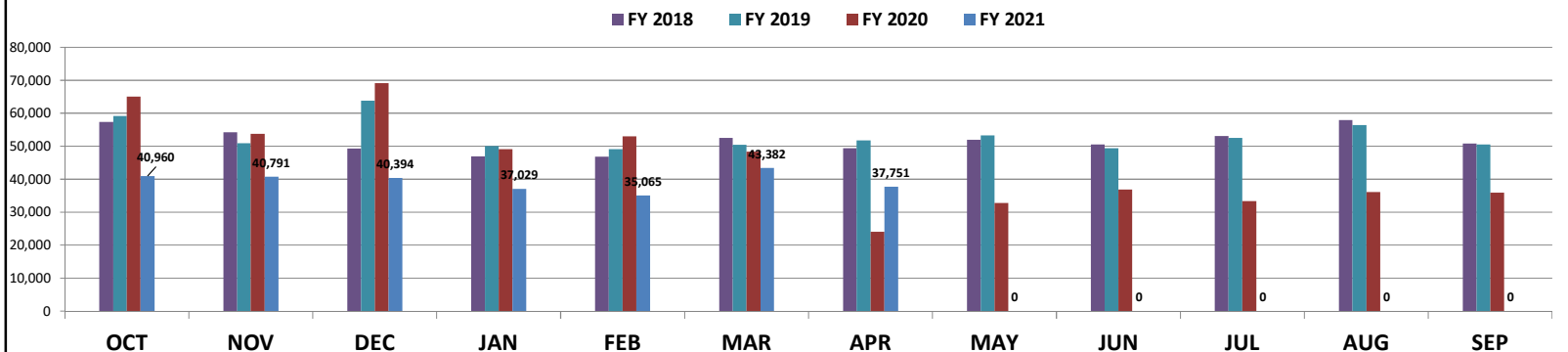
MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES



MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2018	5,566	5,750	6,052	4,318	5,245	5,607	5,700	5,747	5,718	6,937	6,847	6,910	70,397
FY 2019	6,271	5,901	6,875	5,077	5,397	5,963	4,853	5,425	6,114	5,632	6,674	6,422	70,606
FY 2020	5,742	5,306	6,493	4,634	4,971	4,172	1,420	3,244	3,374	2,502	3,787	3,459	49,104
FY 2021	3,772	4,870	4,109	4,145	3,639	4,053	3,142						27,730
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

FY 2018 - FY 2021 RIDERSHIP SUMMARY



Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2018	57,362	54,208	49,299	46,919	46,832	52,501	49,400	51,919	50,509	53,107	57,952	50,802	620,809	-10%
FY 2019	59,124	50,893	63,768	50,089	49,104	50,408	51,768	53,334	49,413	52,514	56,433	50,512	637,360	3%
FY 2020	64,986	53,801	69,133	49,137	53,039	48,364	24,095	32,856	36,896	33,340	36,130	35,922	537,699	-16%
FY 2021	40,960	40,791	40,394	37,029	35,065	43,382	37,751	0	0	0	0	0	275,372	-49%

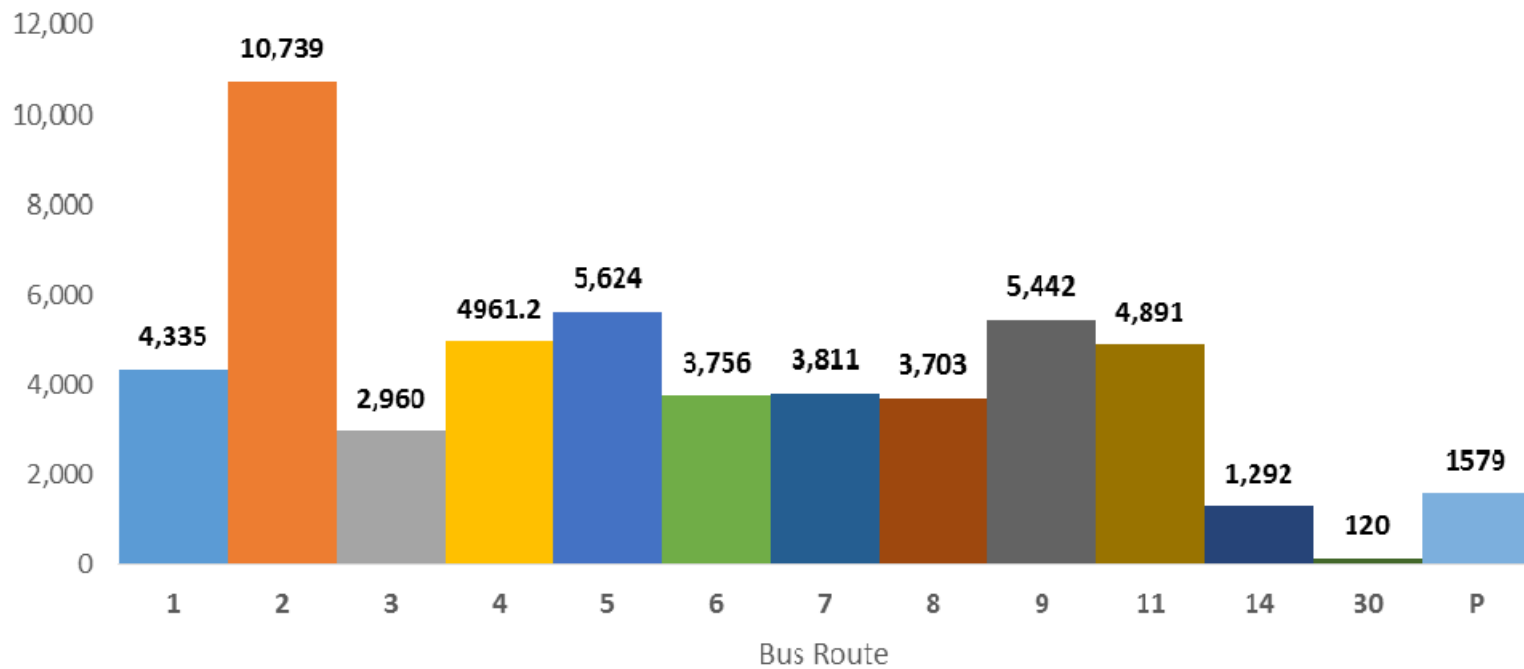
Brownsville Metro & Island Metro Transit Reports





Brownsville Metro

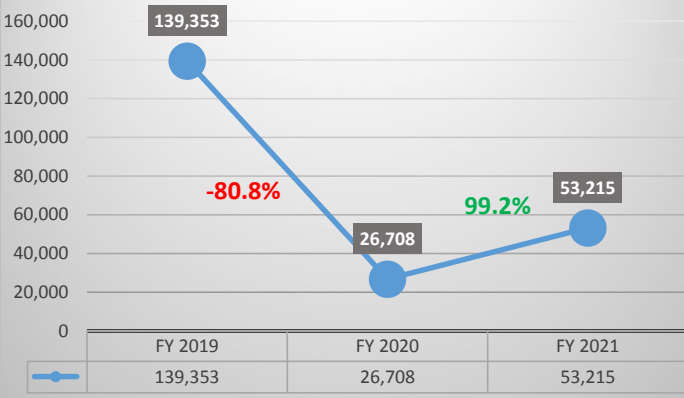
Ridership by Routes - April 2021
Total Ridership: 53,215



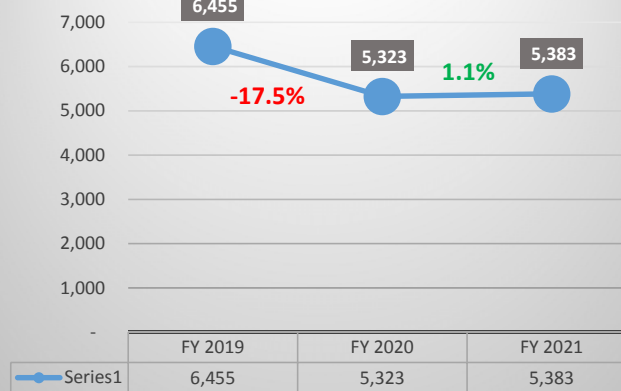


Brownsville Metro

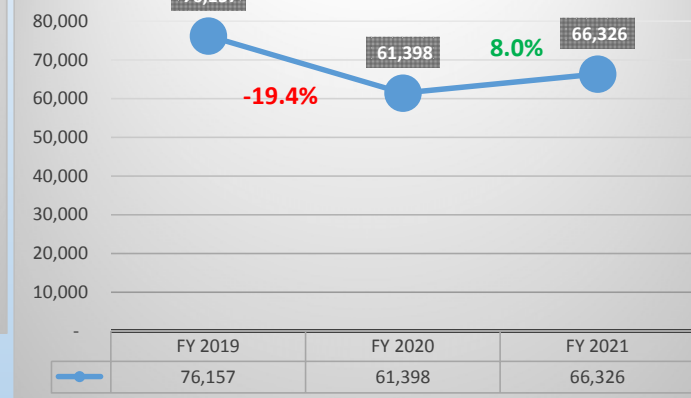
April 2021 Ridership



April 2021 Revenue Hours



April 2021 Revenue Miles

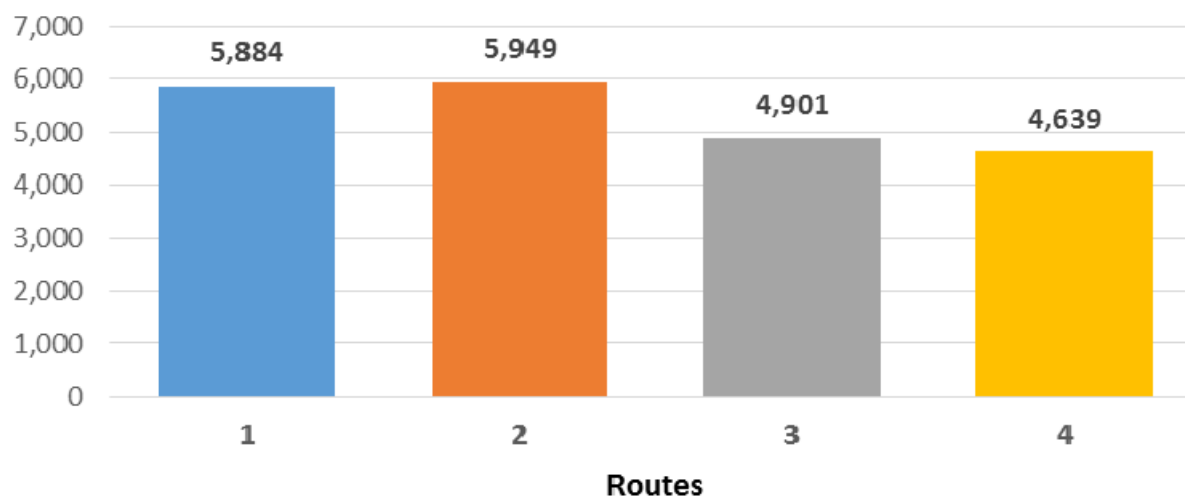




Island Metro

Ridership by Routes - April 2021

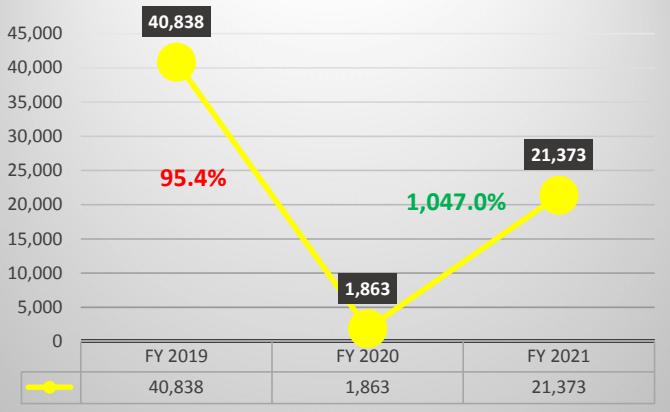
Total Ridership: 21,373



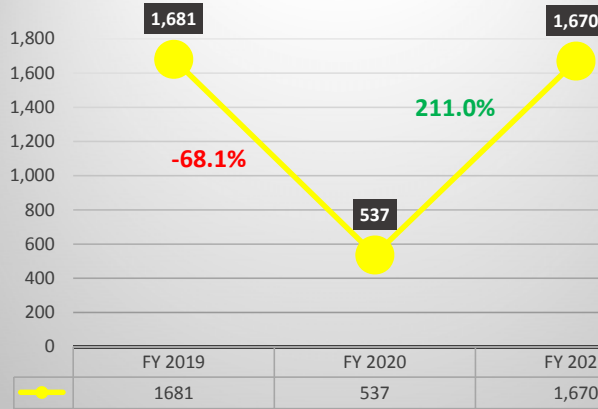


Island Metro

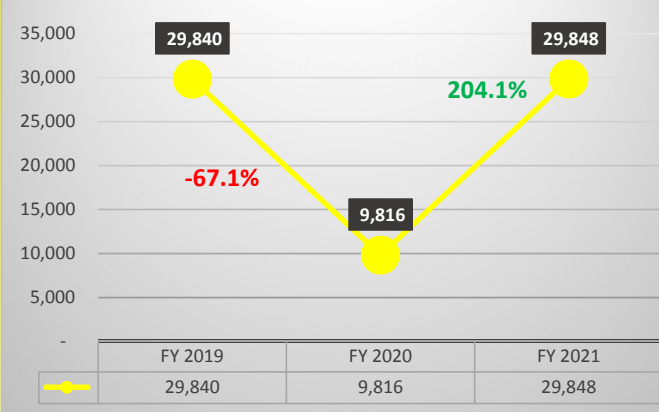
April 2021 Ridership



April 2021 Revenue Hours



April 2021 Revenue Miles





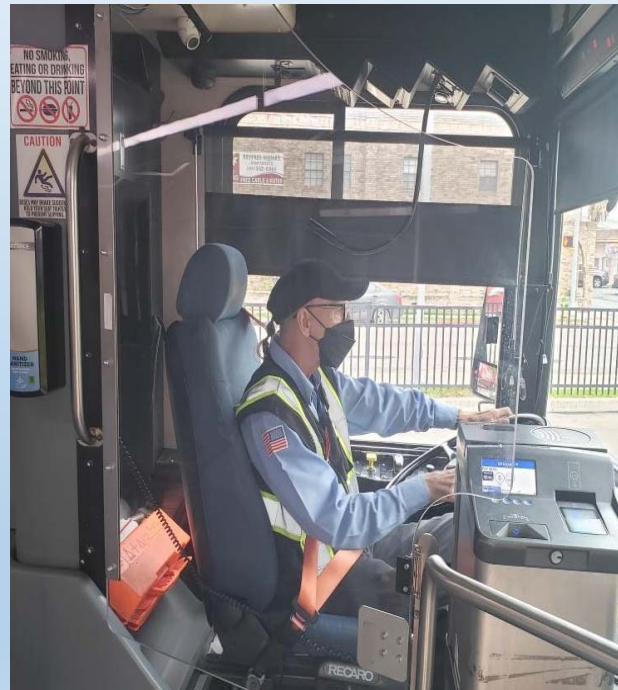
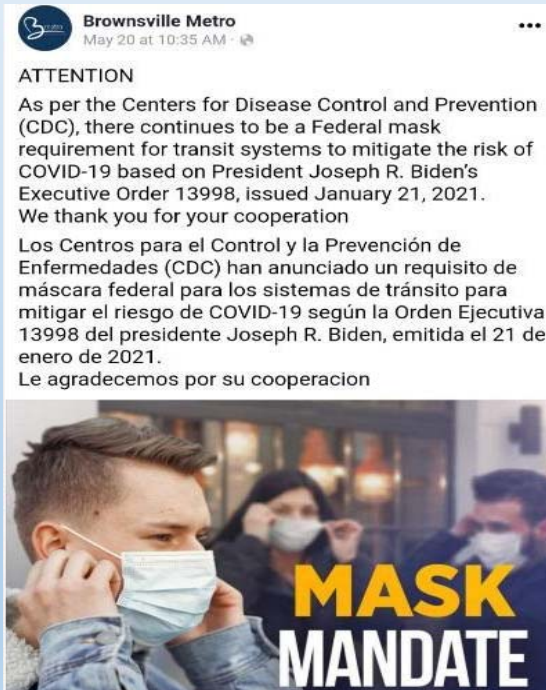
Plan of action to attract & increase ridership



- Increased bus capacity
- Federal Mask Mandate requirements
- Hourly disinfection of facilities and buses
- Promote COVID-19 Vaccination for employees and passengers
- Installation of driver barriers on all fixed route units
- Increased Public Outreach
 - Hiring of Public Outreach Coordinator
 - Public outreach at public events such as “COVID-19 Vaccination Sites”
 - Frequent Facebook Updates
- Planning of Sunday Service (Implementation Date: 07/25/2021)
- Improvements to bus stops and the purchase of a 35ft Hybrid Diesel Bus



Plan of action to attract & increase ridership

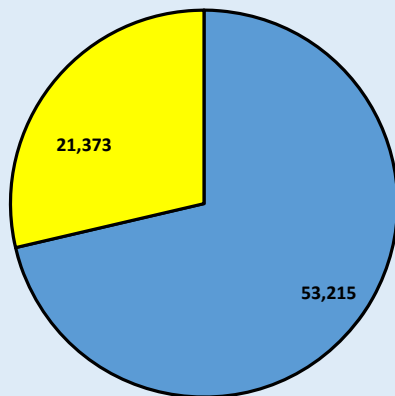




Combined Ridership

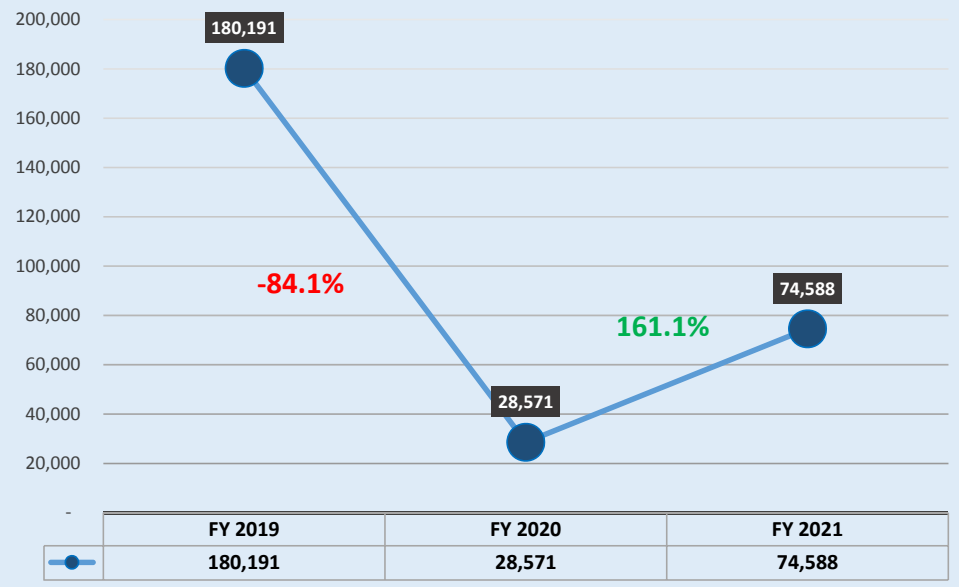


April 2021 Total Ridership
74,588



■ Brownsville Metro ■ Island Metro

April Ridership

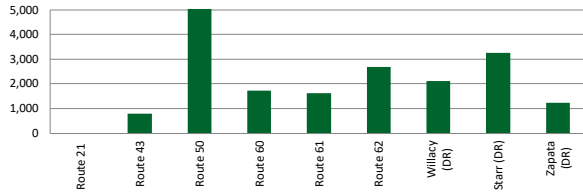


Thank You

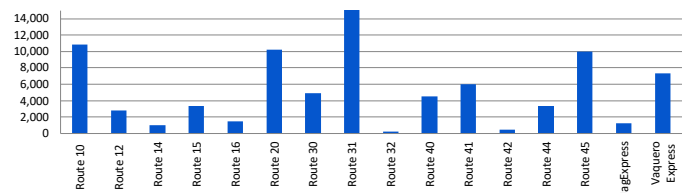


LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL Valley Metro Service Summary FY 2021 April

RURAL Ridership by Route

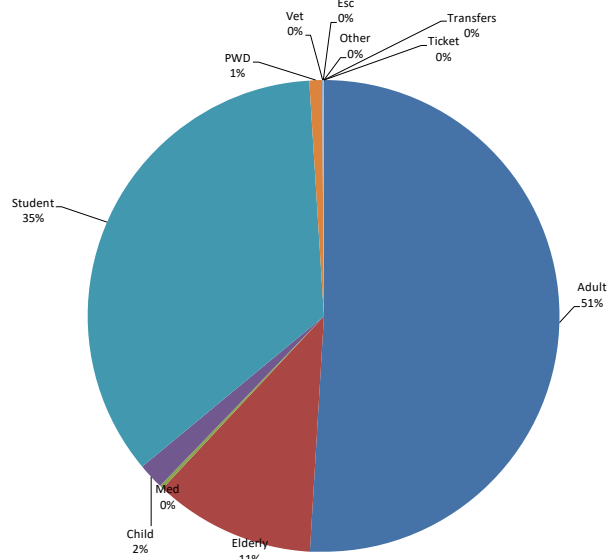


URBAN Ridership by Route



	Route	Total Passenger Trips	Route Activity	Area(s) Served
RURAL	Route 21	0	0%	Sullivan City, West Hidalgo County
	Route 43	784	1%	South Cameron County
	Route 50	18,921	14%	Brownsville, Port Isabel
	Route 60	1,717	1%	Roma, Rio Grande City
	Route 61	1,613	1%	Rio Grande City
	Route 62	2,687	2%	Rio Grande City
	Willacy (DR)	2,111	2%	Willacy County
	Starr (DR)	3,251	2%	Starr County
	Zapata (DR)	1,238	1%	Zapata County
URBAN	Metro Express	13,334	10%	Rio Grande Valley
	Route 10	10,814	8%	Edinburg
	Route 12	2,807	2%	Edcouch, Elsa, Edinburg
	Route 14	998	1%	Edinburg
	Route 15	3,344	2%	Edinburg
	Route 16	1,505	1%	Edinburg
	Route 20	10,185	7%	Mission
	Route 30	4,879	4%	Pharr, San Juan
	Route 31	21,601	16%	Hidalgo County
	Route 32	264	0%	Donna
	Route 40	4,494	3%	Harlingen
	Route 41	5,970	4%	Harlingen
	Route 42	443	0%	San Benito
	Route 44	3,318	2%	Primera, La Feria, Santa Rosa
	Route 45	9,950	7%	Cameron County
	JagExpress	1,254	2%	Weslaco, Pharr, McAllen
	Vaquero Express	7,281	5%	Edinburg
	Hidalgo	144	0%	City of Hidalgo
TOTAL		134,907	100%	

Ridership Breakdown by Category



FY 2020 Sept-April
556,322

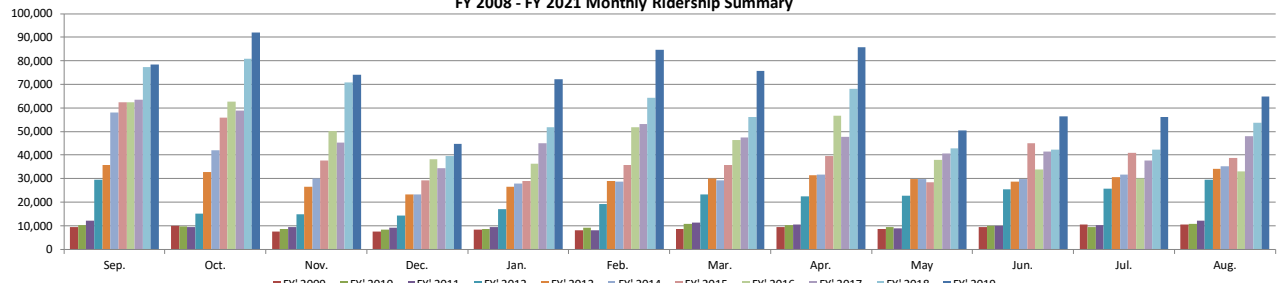
YEAR TO DATE RIDERSHIP REPORT
FY 2021 Sept-April
134,907

DIFFERENCE
-421,415

% DIFFERENCE
-76%

* Rural service - service in rural low -population areas outside of urbanized areas
* Urban service- service between or within urbanized areas

FY 2008 - FY 2021 Monthly Ridership Summary



Fiscal Year	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Total	Difference	%Change
FY* 2008	9,978	4,927	4,378	4,077	9,057	9,065	8,832	9,195	9,624	9,031	8,706	9,568	96,438	45,095	88%
FY* 2009	9,538	9,913	7,540	7,562	8,323	8,113	8,567	9,344	8,720	9,363	10,483	10,428	107,894	11,456	12%
FY* 2010	10,274	9,702	8,580	8,471	8,670	9,204	10,836	10,274	9,566	10,107	9,537	10,931	116,152	8,258	8%
FY* 2011	12,184	9,480	9,336	9,254	9,445	8,016	11,255	10,460	8,801	10,046	10,176	12,111	120,564	4,412	4%
FY* 2012	29,644	15,256	14,982	14,267	17,057	19,196	23,184	22,450	22,827	25,436	25,807	29,518	259,624	139,060	115%
FY* 2013	35,707	32,758	26,634	23,293	26,542	28,858	30,087	31,465	29,911	28,744	30,596	34,255	358,850	99,226	38%
FY* 2014	58,118	41,893	30,069	23,338	28,011	28,593	29,386	31,638	29,761	29,806	31,733	35,241	397,587	38,737	11%
FY* 2015	62,315	55,976	37,648	29,214	29,063	35,854	35,785	39,503	28,431	45,056	40,891	38,683	478,419	80,832	20%
FY* 2016	62,317	62,627	50,274	38,130	36,305	51,887	46,286	56,675	37,990	33,822	30,148	32,939	539,400	60,981	13%
FY* 2017	63,305	58,773	45,397	34,433	45,012	53,051	47,542	47,628	40,601	41,409	37,719	47,917	562,787	23,388	4%
FY* 2018	77,255	80,744	70,823	39,507	51,877	64,209	56,076	68,058	42,956	42,169	42,264	53,725	689,663	126,876	23%
FY* 2019	78,440	91,930	74,137	44,709	72,199	84,562	75,604	85,670	50,318	56,330	56,234	64,773	834,906	145,243	21%
FY* 2020	91,929	98,308	83,799	56,545	78,630	89,404	46,276	11,431	15,009	17,932	14,182	16,121	619,566	-215,340	-26%
FY* 2021	17,146	16,894	15,751	16,072	16,620	14,593	19,164	16,231	0	0	0	0	132,471	-702,435	-84%
Monthly Change from Previous FY	-74,783	-81,414	-68,048	-40,473	-62,010	-74,811	-27,112	4,800	-50,318	-56,330	-56,234	-64,773	-702,435	18,367	2%
% Change	-81%	-83%	-81%	-72%	-79%	-84%	-59%	42%	-335%	-314%	-397%	-402%	-125%	79%	51%

FY 2018 URBANIZED PERFORMANCE MEASURES*

COST EFFECTIVENESS
Cost per revenue mile =
Cost per revenue hour =
Cost per passenger =

\$2.40 State Avg. = \$4.85
\$46.22 State Avg. = \$73.39
\$4.16 State Avg. = \$5.21

SERVICE EFFICIENCY

Passengers per revenue mile = 0.58 State Avg. = .93
Passengers per revenue hour = 11.12 State Avg. = 14.10

FY 2018 NONURBANIZED PERFORMANCE MEASURES*

COST EFFECTIVENESS
Cost per revenue mile =
Cost per revenue hour =
Cost per passenger =

\$3.03 State Avg. = \$2.99
\$71.08 State Avg. = \$59.91
\$14.83 State Avg. = \$20.21

SERVICE EFFICIENCY

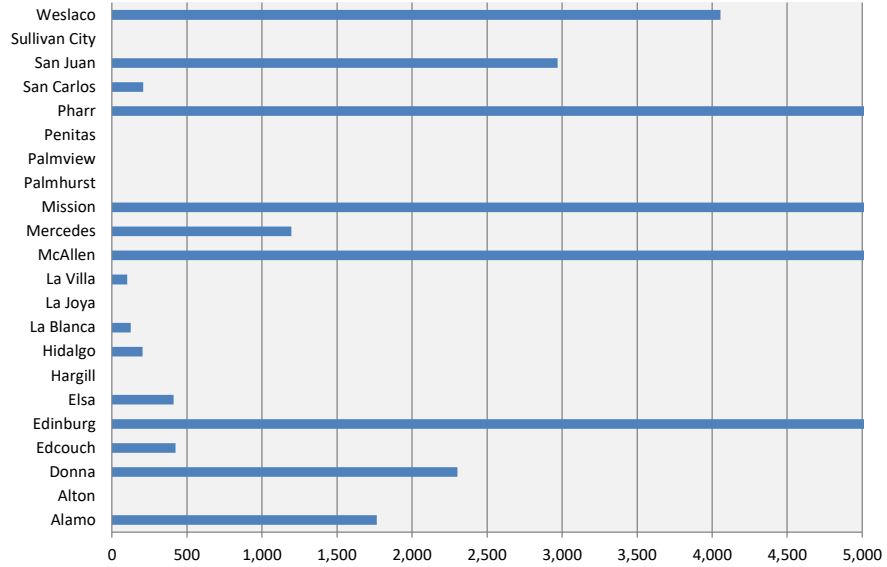
Passengers per revenue mile = 0.20 State Avg. = .15
Passengers per revenue hour = 5.44 State Avg. = 2.96

Distribution of Ridership

Hidalgo County

Alamo	1,765
Alton	0
Donna	2,302
Edcouch	424
Edinburg	20,757
Elsa	410
Hargill	0
Hidalgo	203
La Blanca	126
La Joya	0
La Villa	101
McAllen	21,020
Mercedes	1,196
Mission	5,484
Palmhurst	0
Palmview	0
Penitas	0
Pharr	5,917
San Carlos	209
San Juan	2,970
Sullivan City	0
Weslaco	4,056
Total	66,940

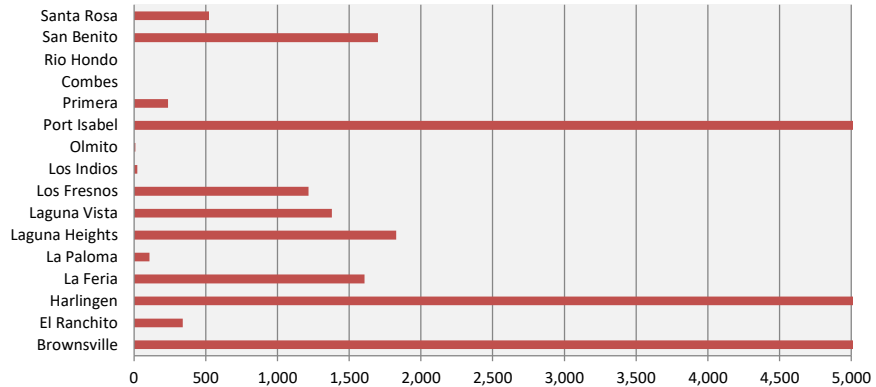
Hidalgo County by Cities



Cameron County

Brownsville	20,495
El Ranchito	340
Harlingen	15,643
La Feria	1,606
La Paloma	106
Laguna Heights	1,827
Laguna Vista	1,379
Los Fresnos	1,217
Los Indios	22
Olmito	8
Port Isabel	7,872
Primera	237
Combes	0
Rio Hondo	0
San Benito	1,699
Santa Rosa	522
Total	52,973

Cameron County by Cities



Willacy County

Total	2,111
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Starr County

Total	9,268
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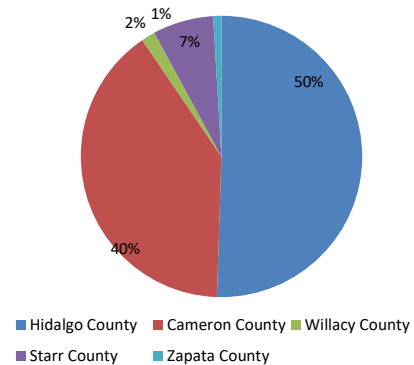
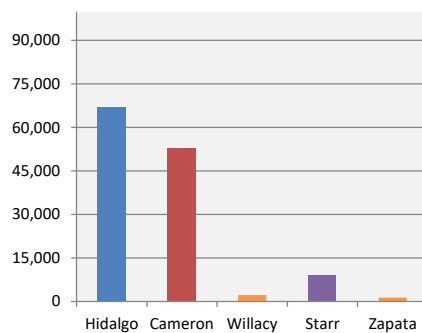
Zapata County

Total	1,238
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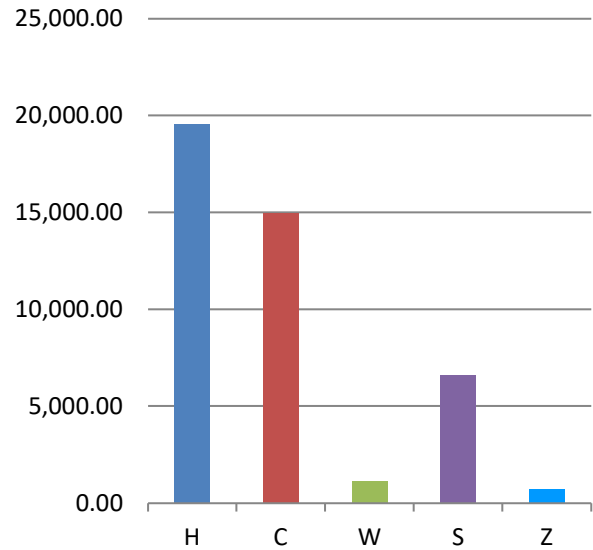
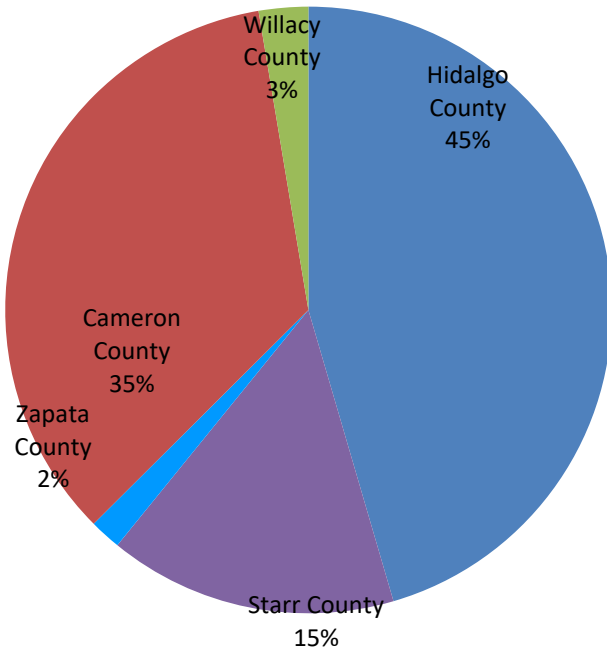
SYSTEM TOTAL

132,530

Ridership by County

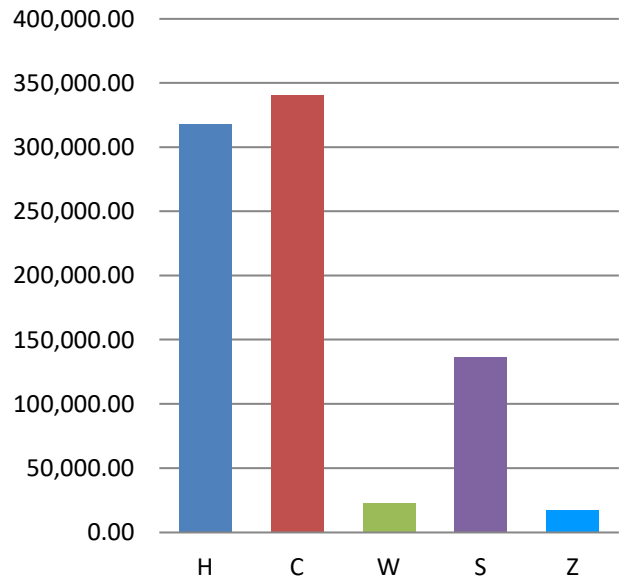
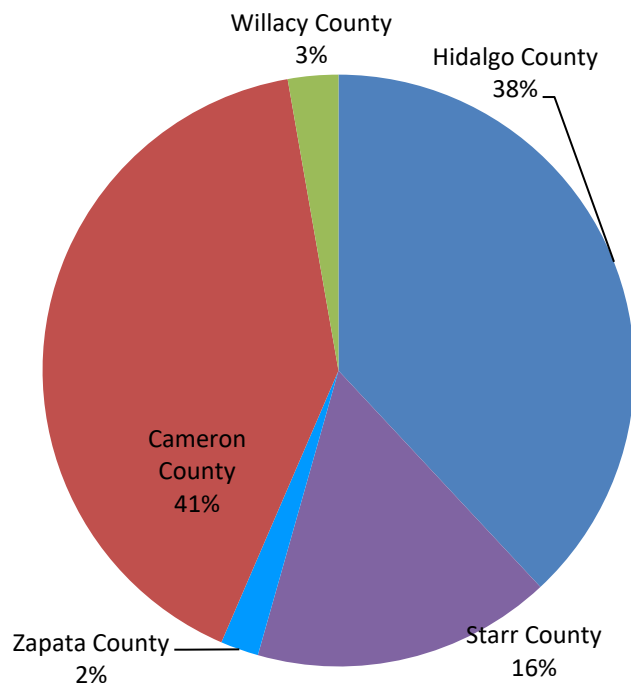


Distribution of Revenue Hours



Revenue Hours Provided	
Hidalgo County	19,525.00
Starr County	6,603.00
Zapata County	721.54
Cameron County	14,950.00
Willacy County	1,130.00
Total Revenue Hours	42,929.54

Distribution of Revenue Miles



Revenue Miles Provided	
Hidalgo County	317,871
Starr County	136,640
Zapata County	17,350
Cameron County	340,545
Willacy County	23,040
Total Revenue Miles	835,446



**FY 2021 TSTC
Valley Metro Routes
Monthly Cumulative Passenger Counts**

Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	0	0	0	0	0	0	0	0					0
12	0	0	0	0	0	0	0	0					0
14	0	0	0	0	0	0	0	0					0
31	0	0	0	0	2	0	0	0					2
40	0	0	0	0	0	0	0	0					0
41	0	0	0	0	0	0	0	0					0
42	0	0	0	0	0	0	0	0					0
43	0	0	0	0	0	0	0	0					0
44	6	4	7	3	1	0	1	0					22
45	9	16	10	6	11	2	1	3					58
50	0	0	0	0	0	0	0	0					0
Willacy	0	0	0	0	0	0	0	0					0
Total	15	20	17	9	14	2	2	3	0	0	0	0	82
Change Over Previous Month		5	-3	-8	5	-12	0	1	-3	0	0	0	-15

TSTC Student Ridership

