



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

PLANNING PARTNERS:

April 1, 2021

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

**STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR**

**LUIS M. DIAZ
ASSISTANT DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

Dear Technical Advisory Committee,

**RE: Regularly Scheduled Technical Advisory Committee meeting,
April 8, 2021 at 10:00 a.m.**

In preparation for our regularly scheduled TAC meeting on April 8th at 10:00 a.m., I offer the following as support and back up to the agenda items. Staff will be asking the TAC to consider and approve where appropriate the Resolution supporting the merger of portions of Starr County into the RGV MPO Metropolitan Area Boundary (MAB) or our estimated planning area in 25 years. Staff is also asking for your review and approval of By-Laws that address the addition of Starr County to the Transportation Policy Board (TPB) as a voting member. Staff will be providing an update of the FY 2021-2024 STIP Timeline. Staff is hopeful that TxDOT will provide an update of the current UTP process. Staff will be reviewing Administrative Changes made to the Long-Range Plan (MTP) and the FY 2021-2024 TIP. Staff will have an update on its efforts, as requested by the TPB to have local branches of education submit logo designs for the RGV MPO and present any that may have been received for consideration. Finally, staff will be seeking your consideration and possible action on a timeline for the FY 2021-2022 TASA Program Call. Staff will be providing an update on its success in obtaining a RGV Traffic Safety Initiative grant.

Thank you for your attention to this matter and please let me know if, I may be of further assistance.

Sincerely,

Andrew A. Canon
Executive Director
Rio Grande Valley MPO
RGVMPO

**Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596**

**RIO GRANDE VALLEY
METROPOLITAN PLANNING ORGANIZATION (RGVMPO)**

TECHNICAL ADVISORY COMMITTEE MEETING

**THURSDAY, April 8, 2021
AT 10:00 A.M.**

[Click here to join the meeting](#)

AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. PUBLIC COMMENTS

IV. PRESENTATION, ACTION AND DISCUSSION ITEMS

- A. Consideration and Action to Approve the Minute of March 18, 2021
- B. Discussion and Possible Action on Starr County Merger
- C. Discussion and Possible Action on Revising the RGVMPO Bylaws
- D. Discussion and Possible Action on FY2021-2022 TASA Program Call for Projects
- E. Discussion on **2021-2024 STIP Timeline Update**
- F. Discussion on the UTP FY2022-2031
- G. Discussion on Administrative Modifications & Revisions to 2021-2024 TIP & 2045 MTP
- H. Discussion on the New Logo for RGVMPO
- I. Discussion on RGV Traffic Safety Initiative

V. RGVMPO EXECUTIVE DIRECTORS' REPORTS AND UPDATES

- A. Director Update
 - Introduction of New Staff
 - New Offices Location - Follow-up
 - April 28, 2021 Policy Meeting -Update

B. Financial Update

VI. STATUS REPORTS

- A. TxDOT Project Status Reports
- B. Cameron County RMA
- C. Hidalgo County RMA
- D. McAllen Metro
- E. Brownsville Metro
- F. Valley Metro

VII. NEW OR UNFINISHED BUSINESS

VIII. ADJOURNMENT

**RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE
VIA MICROSOFT TEAMS**

March 18, 2021

I) CALL TO ORDER

Pete Sepulveda, (Cameron County RMA) Chairman called the TAC Microsoft Teams Meeting to order at 10:00 a.m. The RGV TAC Microsoft Teams Meeting was held remotely with the following TAC Members.

II) ROLL CALL

RGVTAC Representatives in attendance were as follows:

MEMBERS PRESENT	
ENTITY	VOTING MEMBERS
Cameron County RMA	Pete Sepulveda, Chairman
City of Mission	JP Terrazas, Vice Chairman
City of Brownsville	Joel Garza
City of Edinburg	Tom Reyna
City of Harlingen	Ana Hernandez
City of McAllen	Yvette Barrera
City of Pharr	Omar Anzaldua
City of San Benito	Rick Guerra
Cameron County	Benjamin Worsham
Hidalgo County	Armando Garza, Jr.
TxDOT Pharr District	Melba Schaus
Valley Metro	Frank Jaramillo
Hidalgo County RMA	Eric Davila
Brownsville Metro	Antonio Zubieta
McAllen Metro	Robert De Leon
Port of Brownsville	Ariel Chavez, III
Port of Harlingen	Neil Haman / Alan Johnson
Port Isabel-San Benito Navigation District	ABSENT
Cameron County Spaceport Dev. Corp.	Mark Yates / Crystal Gonzalez
GUEST	
STAFF	
RGVMPO	Andrew A. Canon
RGVMPO	Luis Diaz
RGVMPO	Staff

III) PUBLIC COMMENTS

NONE

IV) PRESENTATION, ACTION AND DISCUSSION ITEMS

A. Consideration and Action to Approve the Minutes of January 14, 2021 (Tabled)

Pete Sepulveda (Cameron County RMA) Chairman said that the minutes of January 14, 2021 were tabled due to some corrections and asked for a motion to un-table the minutes for discussion and approval.

Hidalgo County made a motion to un-table the minutes of January 14, 2021, so that TAC Members can discuss and approve. The motion was seconded by the City of Pharr, and upon a vote, the motion carried unanimously.

No discussion or further corrections were noted to the minutes of January 14, 2021, the TxDOT made a motion to approve the minutes of January 14, 2021 as presented with the revised corrections. The motion was seconded by Hidalgo County; and upon a vote, the motion carried unanimously.

Consideration and Action to Approve the Minutes of February 11, 2021

Pete Sepulveda (Cameron County RMA) Chairman asked if there were any corrections to the minutes of **February 11, 2021**.

No corrections were noted to the minutes of February 11, 2021, City of Harlingen made a motion to approve the minutes of February 11, 2021, as presented by staff. The motion was seconded by Hidalgo County; and upon a vote, the motion carried unanimously.

B. Consideration and Action on the FY2020 - 2021 UPWP Amendment

Fernando Cantu, GIS II provided a brief explanation on the FY2020 – 2021 UPWP Amendment to TAC Members as follows: The RGVMPPO staff will be seeking to establish offices in the Cameron and Hidalgo Counties, due to space limitations of staff growth at the current Valley Metro Weslaco location. RGVMPPO will need to purchase laptops, monitors, keyboards, and peripherals as needed as well as GIS Devices and and/or GIS Desktop computers, to accommodate RGVMPPO Staff or replace existing units as they become outdated. This seamless Regional Planning process will provide ease in connectivity to RGVMPPO staff and the public, as well as members of local governments using the Satellite Office.

Staff will be acquiring “Moving Services” following all procurement requirements, for the possible relocation of Hidalgo County Staff to the Brownsville Transit Terminal and the Valley Metro Station in Edinburg. In doing so staff will be utilizing the following Carry Over Funds from FY2020-2021. Staff concluded by letting TAC Members know that the FY2020-2021 UPWP Amendment has been revised in “RED” to reflect the planning changes and is included in the packet.

No discussion took place on this item, the City of McAllen made a motion to recommend approval of the FY2020-2021 UPWP Amendment to the Policy Board as presented by staff. The motion was seconded by Port of Brownsville and upon a vote, the motion passed unanimously.

C. Consideration and Action on the 2020 Thoroughfare Plan Amendments - Resolution 2021-05

Luis noted that staff is continually working with local governments to assure Right-Of-Way information is recorded accurately on the RGVMPPO Thoroughfare Plan and displayed on our interactive map UMAP. Therefore, the RGVMPPO performs a yearly thorough amendment process where staff request from all local governments to submit any updates toward Right-Of-Way designations. For this update cycle staff have received amendments from the County of Hidalgo - Pct. 4. The Amendments included on Resolution 2021-05 serve as an addendum to the 2020 Thoroughfare Plan Amendments previously approved via Resolution 2021-02 at the previous TAC meeting (See Below Table).

2020 Thoroughfare Plan Amendments Addendum				
Entity	Road Name	From	To	Requested Thoroughfare Classification
Hidalgo County PCT4	De la Rosa Street	Alamo Road	Brushline Road	Removal from Thoroughfare Plan
Hidalgo County PCT4	Terry Road	FM 88	FM 491	Removal from Thoroughfare Plan

No discussion took place on this item, City of McAllen made a motion to recommend approval of the 2020 Thoroughfare Plan Amendment – Resolution 2021-05 to the Policy Board as presented by staff. The motion was seconded by City of San Benito; and upon a vote, the motion passed unanimously.

D. Consideration and Action on the 2022-2023 UPWP Program Call

Andrew informed TAC Members that an email was sent out on Wednesday, March 1, 2021 to both the Policy and TAC Committees, letting everyone know that the RGVMPPO is preparing its' FY2022-2023 UPWP, the Fiscal Budget by which the office operates and performs studies for the Regions. The RGVMPPO will be doing a Project Call to promote Plans and Studies for the Region that our Planning Partners may wish to undertake but may not have all the funding to address. IF there is a study or plan that Planning Partners would like the RGVMPPO to consider assisting in, staff will be taking request until **Friday, April 30, 2021 by 5PM.**

Andrew noted that the Studies need to include the following:

- ❖ Type of Study/Plan
- ❖ Geographical Area Study/Plan is to take place in
- ❖ Expected Timeline for the Plan;
- ❖ Funding Your Organization Is Providing for such Plan/Study and amount of Funding being requested of the RGVMPPO.

No discussion took place on this item, TAC members present acknowledged the 2022-2023 UPWP Program Call as presented by staff.

E. Discussion Regarding Category 9 Funding

Eva Garcia, Bike/Ped Program Coordinator gave a brief background on Category 9 Funding as follows: FY2021-2022 Transportation Alternatives Set-Aside (TASA) Program Call for Projects was postponed due to the Texas Transportation Commission adopting amendments relating to TASA, codified under Title 43, Texas Administrative Code, Part 1. Since the postponement, RGVMPPO staff has been working with TxDOT for guidance on the amendments and a consensus on funding availability for previously awarded projects and the upcoming Call for Projects.

RGVMPPO Staff, in collaboration with TxDOT Staff, are prepared now to move forward with the FY2021-2022 TASA Call for Projects. Approximately \$2.3M will be available for projects, with \$2.07M (90%) for construction and \$230,000 (10%) for planning. Staff will be presenting a draft project call announcement flyer, timeline, and revisions to the funding program guide at the April 7, 2021 Bicycle and Pedestrian Advisory Committee (BPAC) Meeting.

Staff provided an attachment for TAC members' convenience and as a reminder, a list of previously awarded projects currently in development, the Sept. 2020 TASA amendments, and a TASA Budget Page Sample which highlights the Category 9 federal (80%) and local government (20%) participation split, the Direct and Indirect State Costs.

No discussion took place on this item, TAC members present acknowledged the Category 9 Funding as presented by staff.

F. Discussion on the APL FY2020 Update

Andrew provided a brief update on the APL FY2020 Annual Listing of Projects to TAC Member as follows: As required by FAST ACT, MPOs are to publish an annual listing of project for which funds have been obligated in the preceding year, including a listing of pedestrian and bicycle projects. This provision is intended to increase the transparency of government spending on transportation projects and strategies in metropolitan areas to state and local officials, and to the public at large. A copy of Highway, Bicycle & Pedestrian, and Grouped projects has been included in the TAC Packet for review. **(Attachment Part of the TAC Packet).**

Discussion on Functional Classification

Luis provided a brief update on the Functional Classification to TAC members as follows: Staff continue working with local governments to assure Federal Functional Classification of Roadways needed continue with the MPO Plans. Therefore, after coordination with Local Governments, FHWA and TxDOT; FHWA recommendations have been resubmitted for 365 Tollway Phase II and South Parallel Corridor Phases I and II, all as Major Collectors for Federal Functional Classification pending final approval. FM 1599 and the FM509 Extension have been moved forward by TxDOT Pharr District to TxDOT TPP for their review before being submitted to FHWA for final review.

Staff concluded by letting TAC Member know that the complete Functional Classification status details have been included on the Functional Classification Table as part of the TAC packet.

No further discussion took place on these items, TAC members present acknowledged both the APL FY2020 and the Functional Classification Updated Reports as presented by staff.

V) **RGVMPO EXECUTIVE DIRECTORS' REPORTS AND UPDATES**

A. **Director Update**

2021-2024 STIP Timeline Update

Andrew provided the 2021-2024 STIP Timetable that was updated March 2021 as follows:

- TPP Post 21-24 STIP, begins Public Comment PeriodFebruary 26, 2021
 - Public Hearing Held.....March 18, 2021
 - STIP PUBLIC Comment Period Ends.....March 29, 2021
 - 2021-2024 STIP goes to the Commission for Approval.....April 29, 2021
 - First Day FHWA / FTA can approve the 2021 – 2024 STIP.....*April 30, 2021
Or, once FHWA / FTA receives TxDOT letter of approval.
 - STIP Public Comments period ends.....March 29, 2021
 - Next Potential Revision.....*August 2021
- *This will only be if the initial 21-21 gets approved and amicable time is allotted.

New Offices - Location – Staff noted that at the request of the Policy Board, staff has visited with Hidalgo and Cameron County City Officials regarding the new office locations, and City Officials from both of the Counties had no issues with having two offices in Edinburg and Brownsville. No final date is confirmed, still waiting on TxDOT and FHWA for final approval.

City of McAllen Policy Meeting – April 29, 2021 Update – Staff noted that due to the “McAllen State of the City Address and Mayor Darling been recognized, staff will be recommending that the Policy Meeting be moved to April 29, 2021.

B. **Financial Update**

Mr. Canon provided the financial update and noted that the current budget continues with a positive trend. **Report filed with the March 18, 2021 RGVTAC Packet.**

VI) **STATUS REPORTS**

A. **TxDOT Project Status Report**

Melba (TxDOT) provided an updated TxDOT Project Status Report within the RGVMPO area, Via Microsoft Teams. The following report included some of many TxDOT Monthly Letting Projects that has been extended from (November 2020 - December 2021).

Melba concluded by reminding local governments in attendance, to please continue coordinating with their respective TxDOT Project Managers on a regular basis towards letting their local projects. **TxDOT Project Status Report is filed with the March 18, 2021 RGVTAC Packet. (Report only, no action taken at this time).**

B. **Cameron County RMA**

Ariel Chavez, with Port of Brownsville provided a brief update on the South Port Connector, Environmental, Row & Utilities and Funding are check-off, and construction is underway. More information will be provided to TAC members as the project get closer to actual start date of construction. **(Report part of the RGVTAC Packet).**

Pete Sepulveda (Cameron County RMA) provided an updated presentation Via Microsoft Teams on projects that are currently within the Cameron County RMA. All projects are moving forward as scheduled. **Cameron County RMA report is filed with the March 18, 2021-RGVTAC Packet. (Report only, no action taken at this time).**

C. **Hidalgo County RMA**

Eric Davila, PE, (Hidalgo County RMA) provided an updated presentation Via Microsoft Teams on projects that are currently within the Hidalgo County RMA; he discussed the major milestones of each project. **The Hidalgo County RMA monthly report is filed with the March 18, 2021-RGVTAC Packet. (Report only, no action taken at this time).**

D. **McAllen Metro**

The McAllen Metro report was provided and is filed with the March 18, 2021-RGVTAC Packet. (Report only, no action taken at this time).

E. **Brownsville / Island Metros**

Antonio Zubieta provided an updated report Via Microsoft Teams which included the Brownsville Metro and Island Metro. These reports include on-going connecting community projects and combined ridership. Mr. Zubieta also reminded TAC Members that March 18 (today) is “Transit Driver Appreciation Day” Transit Driver Appreciation Day is an Annual event to celebrate the Public Service of transit vehicle operators. The date of March 18 was selected to commemorate the first bus line. **The reports are filed with March 18, 2021 RGVTAC Packet. (Report only, no action taken at this time).**

F. **Valley Metro**

Frank Jaramillo provided an update report Via Microsoft Team, for both the Rural and Urban areas for the Year-To-Date Report and the Fast Ride Micro-Transit Ribbon Cutting was scheduled for February 26, 2021. **The Valley Metro Report was provided and is filed with the March 18, 2021 RGVTAC Packet. Report on, no action taken at this time.**

VII) NEW OR UNFINISHED BUSINESS

Senate Bill Hearing 14 – Rural Broadband Capacity for Low Income Areas by Senator Nichols – Andrew noted that at his MEDC Meeting, conversations were held regarding Broadband accessibility by Senator Nichols. Broadband accessibility is one of the biggest obstacles East Texans face and have faced for years, as per Senator Nichols. “Now, during the coronavirus pandemic, it has become even more essential that the state takes proactive steps toward developing this critical infrastructure.” “The idea with SB 14 was to lower barriers to providing broadband in rural areas where cooperatives already have easements for electric service and where they can already place the necessary fiber,” Senator Nichols said. “I believe it's time for the Legislature to take action to bridge the gap and figure out a way deliver on the broadband access that all Texans deserve.” Senator Nichols’ video is online for TAC members to view.

VIII) ADJOURNMENT

There being no further business to come before the RGVTAC Members, Pete Sepulveda, (Cameron County RMA) Chairman called for a motion to adjourn. Port of Brownsville made a motion to adjourn the meeting at 10:45 AM. The motion was seconded by City of McAllen; and upon a vote, the motion carried unanimously.

DRAFT



RESOLUTION NO. 2021-6

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF RIO GRANDE CITY SUPPORTING THE ANNEXATION OF THE CITY OF RIO GRANDE CITY INTO THE RIO GRANDE VALLEY MPO.

WHEREAS, a Metropolitan Planning Organization (MPO) is federally mandated and federally funded transportation policy-making organization in the United States that is made up of representatives from local government and governmental transportation authorities; and

WHEREAS, transportation investment means allocating scarce federal and other transportation funding resources appropriately; and

WHEREAS, adequate transportation planning requires a comprehensive examination of the region's future and investment alternatives; and

WHEREAS, the City of Rio Grande City lies outside the boundaries of the RGVMP.

NOW THEREFORE, BE IT RESOLVED by the Mayor and City Commissioners that the City of Rio Grande City requests that the RGVMP Policy Committee annex the City of Rio Grande City into the boundaries of the RGVMP.

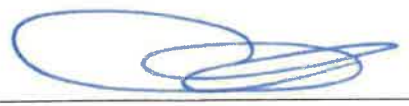
PASSED, APPROVED AND ADOPTED by the Mayor and City Commission, this 10th day of February, 2021, at a regular meeting of the City Commission of the City of Rio Grande City, Texas, at which a quorum was present and which was held in accordance with Chapter 551, Texas Government Code.



JOEL VILLARREAL, MAYOR

Attest:


Melissa Garza, City Secretary

Approved as to Form:


Calixtro Villarreal, City Attorney



RESOLUTION NO. 2021-6

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF
LA GRULLA SUPPORTING THE ANNEXATION OF THE CITY
OF LA GRULLA INTO THE RIO GRANDE VALLEY MPO.**

WHEREAS, a Metropolitan Planning Organization (MPO) is federally mandated and federally funded transportation policy-making organization in the United States that is made up of representatives from local government and governmental transportation authorities; and

WHEREAS, transportation investment means allocating scarce federal and other transportation funding resources appropriately; and

WHEREAS, adequate transportation planning requires a comprehensive examination of the region's future and investment alternatives; and

WHEREAS, the City of La Grulla lies outside the boundaries of the RGVMPPO.

NOW THEREFORE, BE IT RESOLVED by the Mayor and City Commissioners that the City of La Grulla requests that the RGVMPPO Policy Committee annex the City of La Grulla into the boundaries of the RGVMPPO.

PASSED, APPROVED AND ADOPTED by the Mayor and City Commission, this 10th day of February, 2021, at a regular meeting of the City Commission of the City of La Grulla, Texas, at which a quorum was present and which was held in accordance with Chapter 551, Texas Government Code.



PEDRO FLORES, MAYOR

Attest:



Marlen Garza, City Secretary

CITY COUNCIL

JAIME ESCOBAR, JR., *Mayor*
GABY RODRIGUEZ, *Councilwoman*
JOSE G. CANTU, JR., *Councilman*
GILBERTO RAMIREZ, JR., *Councilman*
JOEL HINOJOSA, JR., *Councilman*



RESOLUTION NO. 2021-03

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROMA SUPPORTING THE ANNEXATION OF STARR COUNTY AND THE ROMA AREA INTO THE RIO GRANDE VALLEY MPO.

WHEREAS, a Metropolitan Planning Organization (MPO) is a federally mandated and federally funded transportation policy-making organization in the United States that is made up of representatives from local government and governmental transportation authorities; and

WHEREAS, planning needs to reflect the region’s shared vision for its future; and

WHEREAS, adequate transportation planning requires a comprehensive examination of the region’s future and investment alternatives; and

WHEREAS, Starr County and the Roma Area lie outside the boundaries of the RGVMPPO.

NOW THEREFORE, IT IS HEREBY RESOLVED, that the City Council of the City of Roma requests that the RGVMPPO Policy Committee annex Starr County and the Roma Area into the boundaries of the RGVMPPO.

PASSED AND APPROVED THIS THE 10th DAY OF FEBRUARY 2021.


Jaime Escobar, Jr., Mayor

ATTEST:


Liliana Sandoval, City Secretary





RESOLUTION

A RESOLUTION OF THE COUNTY OF STARR SUPPORTING THE ANNEXATION OF STARR COUNTY INTO THE RIO GRANDE VALLEY MPO.

WHEREAS, a Metropolitan Planning Organization (MPO) is a federally mandated and federally funded transportation policy-making organization in the United States that is made up of representatives from local government and governmental transportation authorities; and

WHEREAS, transportation investment means allocating scarce federal and other transportation funding resources appropriately, and

WHEREAS, planning needs to reflect the region's shared vision for its future, and

WHEREAS, adequate transportation planning requires a comprehensive examination of region's future and investment alternatives, and

WHEREAS, the Starr County area lies outside the boundaries of RGVMPPO.

NOW THEREFORE, IT IS HEREBY RESOLVED, that the County of Starr requests that the RGVMPPO Policy Committee annex the Starr County Area in the boundaries of the RGVMPPO.

PASSED AND APPROVED THIS 22nd Day of February 2021.

A handwritten signature in black ink, appearing to read "Eloy Vera", is written over a horizontal line.

Eloy Vera, Judge
County of Starr

ATTEST:

A handwritten signature in blue ink, appearing to read "Humberto Gonzalez, Jr.", is written over a horizontal line.

Humberto Gonzalez, Jr.
Starr County Clerk

RESOLUTION NO. 2021-02

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCOBARES SUPPORTING THE ANNEXATION OF THE CITY OF ESCOBARES AREA INTO THE RIO GRANDE VALLEY MPO.

WHEREAS, A Metropolitan Planning Organization (MPO) is a federally mandated and federally funded transportation policy-making organization in the United States that is made up of representatives from local government and governmental transportation authorities; and

WHEREAS, transportation investment means allocating scarce federal and other transportation funding resources appropriately; and

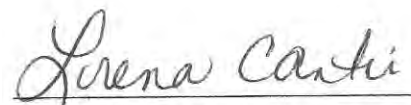
WHEREAS, planning needs to reflect the region's shared vision for its future; and

WHEREAS, adequate transportation planning requires a comprehensive examination of the region's future and investment alternatives: and

WHEREAS, the City Of Escobares area lies outside the boundaries of the RGVMPPO


NOW THEREFORE, IT IS HEREBY RESOLVED, that The City of Escobares requests the RGVMPPO Policy Committee annex The City of Escobares area into the boundaries of the RGVMPPO.

PASSED AND APPROVED on this 8 day of February 2021.



Lorena Cantu
Mayor Pro Tem

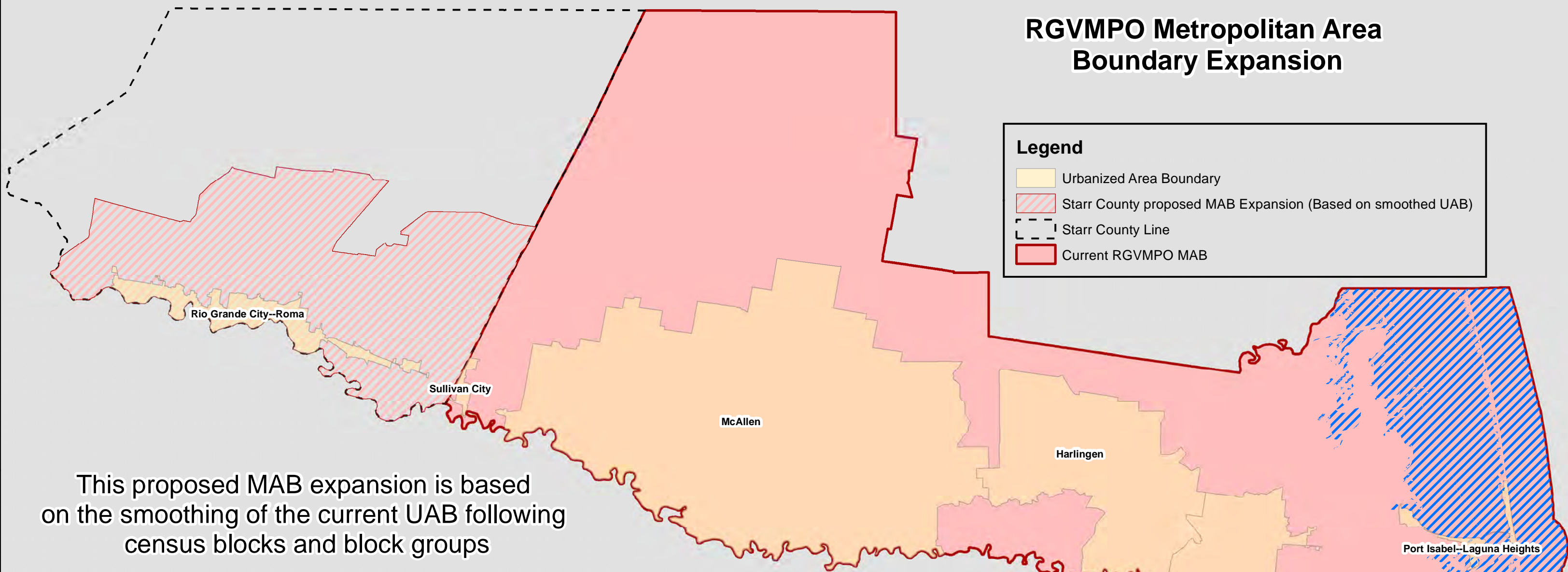
ATTEST:


Lynette Montemayor
City Secretary

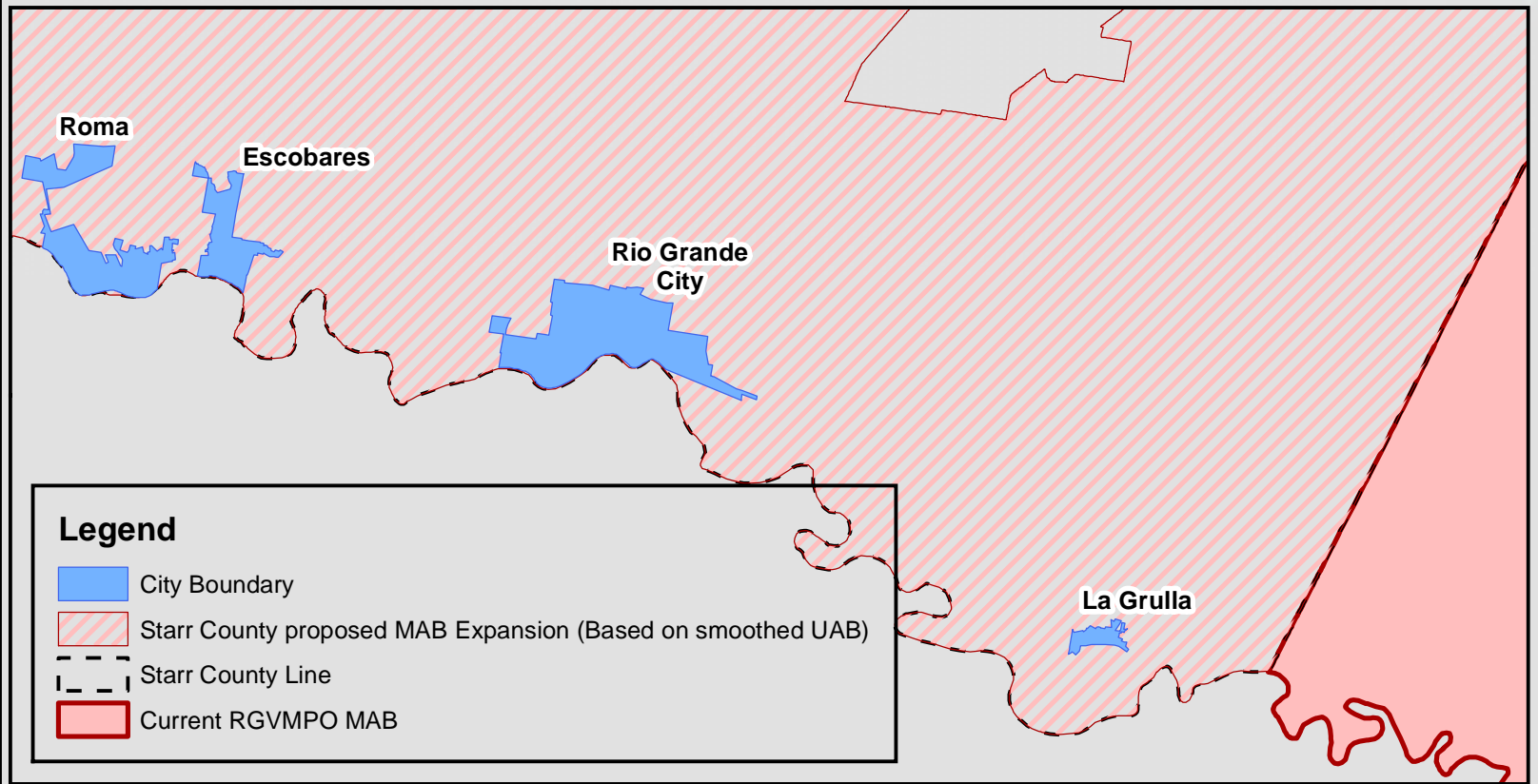
RGVMPO Metropolitan Area Boundary Expansion

Legend

- Urbanized Area Boundary
- Starr County proposed MAB Expansion (Based on smoothed UAB)
- Starr County Line
- Current RGVMPO MAB



This proposed MAB expansion is based on the smoothing of the current UAB following census blocks and block groups



Legend

- City Boundary
- Starr County proposed MAB Expansion (Based on smoothed UAB)
- Starr County Line
- Current RGVMPO MAB



Rio Grande Valley Metropolitan Planning Organization

Official Bylaws of the Transportation Policy Board (TPB)

Designated Metropolitan Planning Organization for the Rio Grande Valley

LATEST REVISION: June 26, 2019

**Transportation Planning Policy Board
Rio Grande Valley Metropolitan Planning Organization**

PREAMBLE

Articles of Organization

WHEREAS the Federal Aid Highway Act of 1962 required a continuing, comprehensive transportation planning process carried on cooperatively by the State and local communities of each urban area of more than 50,000 population in order to qualify transportation projects for federal aid, and;

WHEREAS, in the Rio Grande Valley area the transportation study process was established by agreement among the local governments and the State of Texas for the purpose of developing suitable transportation plans, with the prospectus for the Rio Grande Valley Metropolitan Planning Organization (RGVMPO) (FY 2020) establishing the organization and composition of the Transportation Policy Board (TPB), and;

WHEREAS, the RGVMPO shall work for the designated area, and;

WHEREAS, the main functions of the Transportation Policy Board shall be to provide policy guidance to the transportation planning process, approve the Metropolitan Transportation Plan (MTP), Transportation Improvement Plan (TIP), the Unified Planning Work Program (UPWP), and promote the implementation of the TIP and UPWP.

Now THEREFORE, the members of this committee do hereby agree to the purposes stated in these articles of organization and do associate themselves for those purposes.

ARTICLE I

1.01 Name

The name of this committee shall be the Transportation Policy Board of the Rio Grande Valley Metropolitan Planning Organization (RGVMPO).

1.02 Purpose

The Transportation Policy Board provides regional transportation policy guidance for those participating government entities and agencies which comprise the Rio Grande Valley metropolitan planning area (Appendix A).

- a. The physical, economic, and social well-being of the region, its citizens, and business enterprises, now and in the future, is determined to a great extent by its transportation system. Therefore, decisions involving transportation systems and subsystems must consider the environmental, economic, and social impacts of the alternatives in the future development of the transportation system and must attain the principal objective of having an efficient, safe, and practical system for moving people, goods, and services in the region according to their needs.
- b. A transportation system can best be planned on a large-area basis involving city, county, regional, and state jurisdictional responsibilities and a proper mix of various modes of travel.
- c. Counties and cities have the local responsibility for anticipating and meeting the transportation needs for adequately moving people and goods within their jurisdictions. However, the Texas

Department of Transportation is charged, by law, with the responsibility for planning, designing, constructing, and maintaining the State Highway System. In addition, duly authorized transportation authorities are responsible for planning, developing, and operating public transportation services in their respective service areas. Under federal legislation, the RGVMPPO, has an expanded role in project selection, transportation project programming, and project funding.

- d. Evaluation of transportation alternatives and the determination of the most desirable transportation system can best be accomplished through a Transportation Policy Board of primarily elected officials from the counties and cities in the Rio Grande Valley Region. The Transportation Policy Board will be the forum for cooperative decision making by primarily elected officials of general purpose local governments (i.e., cities and counties) and including representatives of entities responsible for highway, toll road, mass transit improvements, and ground access to air carrier aviation.
- e. The Transportation Policy Board will make recommendations involving the regional transportation system, including the regional highway system, the regional public transportation system, and the regional aviation system, to the counties and cities, the State, and the authorities for all modes of transportation. Final decisions for implementing the Metropolitan Transportation Plan will be a cooperative effort between the governing bodies of the counties and cities, the Texas Transportation Commission, the Transportation Policy Board, and the authorities.
- f. The Transportation Policy Board will monitor the metropolitan transportation planning process to assure that it is conducted in a manner consistent with requirements of federal law and regulations.
- g. In an attempt to fulfill the above concepts and to meet the requirements of the Federal Aid Highway Act of 1973, the Governor, on May 14, 2019, designated the RGVMPPO Transportation Policy Board as the Metropolitan Planning Organization for transportation planning and to be the decision-making group for regional transportation policy for the Rio Grande Valley's urbanized areas. The Lower Rio Grande Valley Development Council (LRGVDC) serves as the fiscal agent for the MPO. As the designated Rio Grande Valley Metropolitan Planning Organization, the RGVMPPO must assure that transportation planning in the urbanized area is satisfactorily coordinated and integrated with other comprehensive planning in the State Planning Region. These Bylaws and Operating Procedures set forth the manner in which the Transportation Policy Board shall fulfill its responsibilities as the cooperative transportation decision-making group of the Metropolitan Planning Organization for the Rio Grande Valley metropolitan area.

1.03 Definitions

The following definitions shall apply to terms used in these Bylaws and Operating Procedures:

- a. Transportation Planning Process. The transportation planning process is the process of estimating future travel demand, identifying transportation improvement alternatives, and evaluating those alternatives and financial resources to determine the best combination of facilities and services for all modes of travel.

- b. **Metropolitan Transportation Plan.** The Metropolitan Transportation Plan (MTP) is the delineation of projects, programs, and policies associated with highway, transit, aviation, and other multimodal facilities that would serve the projected travel demand for a forecast year. The Metropolitan Transportation Plan will include a listing of projects, policies, and programs anticipated to be funded over the next approximately 20+ years, and to be developed consistent with federal guidelines.
- c. **Transportation Improvement Program.** The Transportation Improvement Program (TIP) is a multimodal listing of all transportation projects and programs expected to be implemented over an approximately four-year period, as well as projects that are funded but not yet ready for implementation. This includes all projects or programs which are expected to utilize federal funds and those projects or programs which will utilize other funds (state or local), including toll road projects. The TIP will be developed consistent with federal guidelines and Transportation Policy Board selection criteria.
- d. **Unified Planning Work Program.** The Unified Planning Work Program (UPWP) is a listing of planning projects to be performed by the RGVMO in support of a continuous, comprehensive, and coordinated transportation planning process. The UPWP also contains a listing of planning projects performed by other agencies which will have regional significance.
- e. **Regional Transportation System.** The Regional Transportation System is the continuous network of roadways, transit services, aviation, and other multimodal facilities that provides for movement and interchange of people and goods, primarily between local jurisdictions within the region. Included in the Regional Transportation System, but are not limited to, are the Regional Highway System, Regional Public Transportation System, Regional Aviation System, International Bridges, Sea and Space Ports, and Air Carrier airports.
- f. **Regional Highway System.** The regional highway system includes, but is not limited to, those freeways, principal and minor arterials, tollways, managed lanes, intermodal terminals, parking facilities, and autonomous passenger vehicle services which make up the system for travel by automobile or truck.
- g. **Regional Public Transportation System.** The regional public transportation system includes, but is not limited to, light rail, commuter rail, high-speed rail, and other emerging transit technologies, local and express bus routes, rapid transit, paratransit and ridesharing services operated by public or private entities, and taxi or other for-hire transportation services.
- h. **Regional Aviation System.** The regional aviation system includes, but is not limited to, the collective airports and vertical flight facilities in the Metropolitan Area Boundary which provide terminals for commercial air travel, general aviation, and air cargo activities.
- i. **Metropolitan Area Boundary.** The Metropolitan Area is comprised of Cameron and Hidalgo Counties. This area is expected to be principally urbanized by the appropriate planning horizon (approximately 20 years).
- j. **Primary Member.** A primary member is the principal individual appointed to represent an entity or group of entities on the Transportation Policy Board.

- k. Alternate Member. An alternate member is the individual appointed to represent an entity or group of entities on the Transportation Policy Board in the absence of the primary member. An alternate member will receive all meeting materials provided to the primary member and is encouraged to attend RGVMPPO Transportation Policy Board meetings on a regular basis in order to be knowledgeable on issues and prepared to vote should the primary member be unable to attend a particular meeting. In order to ensure coordination between primary and alternate members, all information requests by the alternate member should be coordinated through the primary member.

- l. Fiscal Agent. The fiscal agent for the RGVMPPO is the entity responsible for providing fiscal, human resource and staff support services to the RGVMPPO. The responsibilities of the fiscal agent are to maintain required accounting records for state and federal funds consistent with current federal and state requirements; to provide all appropriate funding, as identified by fiscal year in the RGVMPPO, to allow the RGVMPPO staff to effectively and efficiently operate the program, to provide human resource services to the RGVMPPO, to provide benefits for the RGVMPPO staff that shall be the same as the fiscal agent normally provides its own employees, or as determined through an agreement between the RGVMPPO Transportation Policy Board and the fiscal agent. Costs incurred by the fiscal agent for these benefits shall be reimbursed by the RGVMPPO, may establish procedures and policies for procurement and purchasing in cooperation with the RGVMPPO Transportation Policy Board.

- m. Fiscal Year. The fiscal year for the RGVMPPO shall be from October 1st to September 30th.

1.04 Code of Ethics

Voting members of the RGVMPPO Transportation Policy Board must adhere to the ethical standards required of MPO members, as identified in Texas Senate Bill No. 585. Also, RGVMPPO staff members and Technical Advisory Committee shall adhere to the ethical standards required of MPO employees, as identified in Texas Senate Bill No. 585.

These standards state that RGVMPPO employees, members of Technical Advisory Committee, and/or voting members of the RGVMPPO Transportation Policy Board are prohibited from engaging in the following:

1. Accepting or soliciting any gift, favor or service that might reasonably tend to influence he/she in the discharge of official duties, or that he/she should know is being offered with the intent to influence the his/her official conduct;
2. Accepting employment or engaging in a business or professional activity that he/she might reasonably expect would require or induce he/she to disclose confidential information acquired by reason of the official position;
3. Accepting employment or compensation that could reasonably be expected to impair his/her judgment in the performance of his/her official duties;
4. Making personal investments that could reasonably be expected to create a substantial conflict between the his/her private interest and the public interest;

5. Intentionally or knowingly solicit, accept or agree to accept any benefit for having exercised his/her official powers or performing his/her official duties in favor of another.

To ensure that RGVMPPO employees, members of the Technical Advisory Committee, and RGVMPPO Transportation Policy Board members are made aware of this RGVMPPO ethics policy, the RGVMPPO Executive Director shall furnish a copy of the RGVMPPO Bylaws, (with this ethical standards section), to all new RGVMPPO Transportation Policy Board members and Technical Advisory Committee members no later than the third business day after the person qualifies for office. Further, the RGVMPPO Executive Director shall furnish a copy of the RGVMPPO Bylaws, (with this ethical standards section), and to all new RGVMPPO employees no later than the third business day after the person begins employment.

In addition, the RGVMPPO Executive Director shall develop and distribute an Ethical Standards Affidavit. This affidavit is to be signed by all MPO Policy Committee members, Technical Advisory Committee members and MPO employees.

1.05 Membership of the Transportation Policy Board

Based upon the 2010 Census, the composition of the Transportation Policy Board (TPB) voting membership is as follows:

There shall be an initial thirty-one (31)-**VOTE** Transportation Policy Board as set forth and structured as provided below. The signatories identified below to the Re-designation Agreement will be required to make any changes to the Re-designation Agreement (i.e., changes cannot be made by simply amending the bylaws). The Transportation Policy Board structure shall be as follows:

- a. The signatory cities are allocated board votes as follows: Brownsville - 4, McAllen - 3, Harlingen - 2, Edinburg - 2, Pharr - 2 and Mission - 2. All other cities over fifty thousand (50,000) population are allocated one (1) board member.
- b. Cities with a population over fifty thousand (50,000) are allocated one or more **VOTES** on the Transportation Policy Board, along with the two (2) counties and other transportation partners.
- c. Cities will be given membership on the Transportation Policy Board based on one (1) member with one vote once the city reaches fifty thousand (50,000) population in an official census (the federal threshold for the creation of an MPO) and one (1) additional **VOTE** for each additional fifty thousand (50,000) population bracket marker reached. By way of example, McAllen would be given three (3) **VOTES** to start, with an additional one (1) **VOTE** once the city population reaches one hundred and fifty thousand (150,000).
- d. Counties will be assigned **VOTES** as follows: Cameron County - five (5) **VOTES**; Hidalgo County - seven (7) **VOTES**. Counties will add one (1) **VOTE** when population reaches five hundred thousand (500,000) population bracket marker, i.e., Cameron County will receive one (1) additional **VOTE** at five hundred thousand (500,000); Hidalgo County will receive one (1) additional **VOTE** at one million (1,000,000) mark.
- e. For Cameron County's five (5) **VOTES**, one of their allotted **VOTES** shall be an elected official or City Manager from the governing body of the next largest city in the county that is not otherwise represented on the Transportation Policy Board (currently San Benito).

- f. All population requirements will be determined based on the most recent U.S. Decennial Census. Transportation Policy Board membership shall be adjusted following publication of each official decennial census. The total initial board membership will be thirteen (13) members with thirty-one (31) corresponding **WEIGHTED VOTES**, as set forth in Table 1.
- g. Smaller cities are represented through the vote of the county in which it is located, through non-voting membership, or through the Technical Advisory Committee.
- h. Additional ex-officio members may be added. Ex-officio members do not vote or count for the purposes of a quorum.
- i. The Chair and Vice Chair will be from the entities that are the local government signatories to the Re-designation Agreement: Cameron County, Hidalgo County, Cities of Brownsville, Edinburg, Harlingen, McAllen, Mission, Pharr. The Chair and Vice Chair will also be Transportation Policy Board members. The Chair and Vice Chair must come from different counties and rotate at the end of the two (2) year terms.

Table 1. Transportation Policy Board

	2010 Population by City	Members	Weighted Votes
Hidalgo County	240,273	1	7
City of Brownsville	175,023	1	4
Cameron County	136,486	1	4
City of McAllen	129,877	1	3
City of Edinburg	77,100	1	2
City of Mission	77,058	1	2
City of Pharr	70,400	1	2
City of Harlingen	64,849	1	2
City of San Benito (<i>*reference section 1.05, e.</i>)	24,250	1	1
Cameron County RMA		1	1
Hidalgo County RMA		1	1
Starr County	60,968	1	1
Valley Metro		1	1
TxDOT Pharr District		1	1
Additional cities (N=number of cities that reach the 50,000-population threshold)			
Total		13 14	31 32

- j. Title 23, U.S.C. Section 134(d) (2) outlined the membership goal stating that Transportation Policy Boards shall consist of local elected and appointed officials. Therefore, member entities shall appoint elected and appointed officials to the Transportation Policy Board. In the event an elected official is unseated from their elected status, their term on the Transportation Policy Board will end at the next Annual Meeting. All Transportation Policy Board members are appointed and may be removed by their Governing Body at any time. Additionally, if a Transportation Policy Board member will be unable to attend a meeting, that member may, in writing, appoint a voting proxy to vote in his stead and be counted for quorum purposes.
- k. Each of the following agencies or offices shall be represented by one (1) non-voting member and they shall be referred to as ex-officio members:
 - i. United States Senators, United States Representatives, State Senators, and State Representatives, serving the RGVMPPO area.
 - ii. Federal Highway Administration
 - iii. Federal Transit Administration
 - iv. Texas Commission on Environmental Quality
 - v. Federal Aviation Administration
 - vi. Lower Rio Grande Valley Development Council (LRGVDC)
 - vii. Others, as may be appropriate
- l. Individuals serving on this Transportation Policy Board shall be designated in writing by the following:

County Member	County Commissioners' Court
City Members	Mayor, City Council, or City Manager
Cameron County RMA	CCRMA Board of Directors
Hidalgo County RMA	HCRMA Board of Directors
Valley Metro	LRGVDC Board of Directors
TxDOT Pharr District	Pharr District Engineer
- m. Attendance records of the Transportation Policy Board meetings shall be kept in accordance to the Open Meetings Act. These records shall be sent to members annually.
- n. Members of the Transportation Policy Board who have missed two (2) consecutive meetings shall be informed of their absences by a letter from the Director. Appointing bodies will be asked if they wish to change their member representative due to the absences. Any voting member who has missed three (3) consecutive meetings shall be placed on ex-officio status and be so informed by letter from the Chairman.
- o. In order for the member to regain full voting status, the suspended member must show good faith effort to regain the voting status. A good effort is attending two (2) consecutive meetings as an ex-officio member. Attendance at three (3) consecutive meetings by the member who has been placed on ex-officio status shall restore said member to full voting membership.
- p. Proxies or alternates for all positions on the Transportation Policy Board will be allowed, provided all of the following conditions are satisfied:

- i. The proxy appointment must be confirmed in writing and said correspondence is to be filed and acknowledged by the RGVMPPO staff.
- ii. The proxy acts on behalf of and under the supervision of the Transportation Policy Board member who appointed the proxy; and
- iii. The proxy member is authorized to vote for the policy member who appointed the proxy.

1.06 Technical Advisory Committee

- a. The purpose of the Technical Advisory Committee is to review technical issues and develop preferred technical alternatives for Transportation Policy Board action. The following entities shall have one voting seat on the Technical Advisory Committee:
 - i. Each city represented on the Transportation Policy Board
 - ii. Cameron County
 - iii. Hidalgo County
 - iv. TxDOT Pharr District
 - v. Valley Metro
 - vi. Brownsville Metro
 - vii. McAllen Metro
 - viii. Navigation District: Port of Brownsville, Port of Harlingen, Port Isabel - San Benito Navigation District
 - ix. Airports: Valley International Airport, Brownsville/South Padre Island International Airport, McAllen International Airport, South Texas International Airport
(Note: Airports shall be represented by each corresponding city and shall not have a specific member appointed or additional vote.)
 - x. Cameron County RMA
 - xi. Hidalgo County RMA
 - xii. Cameron County Spaceport Development Corporation
- b. The following entities shall have one non-voting seat on the Technical Advisory Committee: Lower Rio Grande Valley Development Council, Federal Highways Administration, and Federal Transportation Administration. TxDOT may appoint up to two non-voting members.
- c. Individuals serving on this Technical Advisory Committee shall be designated in writing by the appointing jurisdiction.
- d. Non-voting entities are welcome to participate in discussions as ex-officio members. Ex-officio members can become voting members if the need develops and the action is approved by the RGVMPPO Transportation Policy Board.
- e. Alternates will be allowed to vote in the place of the member they are representing provided they are designated in writing prior to the start of any Technical Committee Meeting.
- f. Other Sub-committees may be established by the RGVMPPO Transportation Policy Board as deemed necessary, including specifying the membership and duration of each. Transportation Policy Board members and Technical Advisory Committee members may be designated for sub-committee membership.

1.07 Regular Meetings

- a. Frequency: Regular meetings will be called on a schedule with a specific time and day to be determined by the RGVMPPO Transportation Policy Board at its first meeting with at least four (4) public meetings per year.
- b. Method of Calling Special Meetings:
 - i. The Chair and Vice-Chair collectively may call meetings.
 - ii. Any six (6) members may request that a meeting be called by written request to the Chair.
- c. Meeting Notices

The RGVMPPO Executive Director or his/her designee will be responsible for all meeting notices and publicity. Specifics of the meeting will be provided to each Transportation Policy Board member in writing and to the general public in accordance with the provisions of the Texas Open Meetings Act. The Transportation Policy Board members will be notified of all meetings at least three (3) days prior to the meeting, other than emergency meetings which will be called in accordance with the Open Meetings Act.

- d. Meeting Facilities

The RGVMPPO Transportation Board shall designate the location for the meetings. It will be the responsibility of the RGVMPPO Executive Director or his/her designee to make arrangements for the meeting place.

- e. Minutes

The RGVMPPO Executive Director or his/her designee shall keep a record of the proceedings of the board. These minutes will be recorded and summarized in writing.

1.08 RGVMPPO Executive Director

- a. The RGVMPPO Transportation Policy Board shall be responsible for establishing staffing needs and hiring, supervising, terminating, annual evaluation and establishing salary compensation of the RGVMPPO Executive Director.

The RGVMPPO Executive Director shall serve at the pleasure of the RGVMPPO Transportation Policy Board, performing all duties assigned and implementing all resolutions adopted by the RGVMPPO Transportation Policy Board. The RGVMPPO Executive Director shall at all times provide all information to the entire RGVMPPO Transportation Policy Board.

- b. In addition, the RGVMPPO Executive Director:

- i. Shall be responsible for general management, hiring and termination of employees, and day-to-day operations of the RGVMPPO under applicable policy and law;
 - ii. Will make presentations to the RGVMPPO Transportation Policy Board on pending issues and provide the staff support necessary to enable the smooth functioning of both the RGVMPPO Transportation Policy Board and the RGVMPPO Technical Committee meetings;
 - iii. Assure compliance with federal and state transportation planning regulations and provide certifications to the appropriate funding agencies;
 - iv. Administer and coordinate RGVMPPO activities with member agencies and the Texas Department of Transportation;
 - v. Provide staff support for the RGVMPPO Transportation Policy Board and the RGVMPPO Technical Advisory Committee;
 - vi. Prepare the RGVMPPO Transportation Policy Board meeting agenda and distribute it accordingly;
 - vii. The RGVMPPO Executive Director may delegate the foregoing duties and responsibilities as the Executive Director deems appropriate provided such delegation does not conflict with applicable law or any express direction of the RGVMPPO Transportation Policy Board.
- c. Interim RGVMPPO Executive Director. The RGVMPPO Transportation Policy Board may designate an Interim RGVMPPO Executive Director to perform the duties of RGVMPPO Executive Director during such times as the position of Executive Director is vacant. The Interim RGVMPPO Executive Director need not be an employee of the RGVMPPO.

1.09 Contracts and Purchases

All contracts and purchases on behalf of the RGVMPPO shall be entered into and made in accordance with rules of procedure prescribed by LRGVDC as the fiscal agent and applicable laws and rules of the State of Texas.

1.10 Sovereign Immunity

The RGVMPPO will not by agreement or otherwise waive or impinge upon its sovereign immunity or of any constituent member.

1.11 Quorum

Sixty-five percent (65%) of the weighted vote, and a minimum of six (6) members of the RGVMPPO Transportation Policy Board (excluding ex-officio members) must be present to constitute a quorum.

If sixty-five percent (65%) of the weighted vote of the RGVMPPO Transportation Policy Board is a partial number, said number shall be rounded up to the nearest whole number (21 weighted votes).

1.12 Vote of the Membership

- a. A supermajority seventy-five percent (75%) of the quorum is sufficient to authorize action of the RGVMPO Transportation Policy Board.
- b. The RGVMPO Executive Director or his/her designee will serve to validate membership credentials.
- c. Bylaws may be amended by independent action of the Transportation Policy Board within the time limit set by the Transportation Policy Board for approval of the proposed amendment. Voting may be at a meeting or by written ballots delivered within the time limit set by the RGVMPO Transportation Policy Board to receive written ballots. The following is required to amend the bylaws:
 - i. A supermajority seventy-five percent (75%) of the full RGVMPO Transportation Policy Board (regardless of presence or quorum) must agree to adopt the amendment; and,
 - ii. The supermajority voting to adopt the amendment must include all RGVMPO Transportation Policy Board members from Cameron County, Hidalgo County, Cities of Brownsville, Edinburg, Harlingen, McAllen, Mission, Pharr voting for the amendment.

The bylaws may not be amended to change the composition of the RGVMPO Transportation Policy Board or sub-region allocation. Any change to these items can be made only by amendment to the Re-designation Agreement requiring the agreement to all of the signatories thereto.

1.13 Lower/Central/Upper RGV Subregion Funding Split

- a. All funding distributions and scenarios shall be in compliance with federal and state laws and regulations. Should funding distribution not be in compliance, funding shall be distributed by the RGVMPO Transportation Policy Board in a manner consistent with this Re-designation Agreement, RGVMPO bylaws and federal and state statutes and regulations.
- b. The boundaries of sub-regions will be automatically adjusted to include any changes in Census Designated Urbanized Areas. Any other changes in the boundaries of the sub-regions must be approved by the Transportation Policy Board members and a majority of the signatories from the affected sub-region. The creation of any new sub-region by the addition of territory not originally included in the RGVMPO must be approved by a majority of Transportation Policy Board members and the signatories.
- c. Assuming that anticipated funding does not change for the life of the projects, the RGVMPO will honor all the existing projects currently within the Unified Transportation Program (UTP) period (2020-2029) of the three (3) existing MPOs. Beginning with the 2020 UTP the RGVMPO will select projects utilizing their project selection procedures as funding becomes available.
- d. The RGVMPO is divided into three (3) sub-regions for the distribution of Category 2 (including all funds allocated through the Category 2 formula) and Category 7 funds to the region. The Lower RGV Sub-region consists of the eastern portion of Cameron County that lies within the

Metropolitan Planning Area. The Central RGV Sub-region consists of the western portion of Cameron County that lies within the Metropolitan Planning Area. The Upper RGV Sub-region consists of all of Hidalgo County which is also within the Metropolitan Planning Area. To ensure an equitable distribution of funding between the three (3) sub-regions the RGV MPO Transportation Policy Board applies a funding distribution that fairly credits each sub-region within all applicable federal and state laws.

- e. The sub-allocation of funding to each sub-region will be determined using the Category 2 Transportation Management Area funding formula as provided in the Texas Administrative Code Title 43, Part 1, Chapter 1, Subchapter D, Rule 16.154 or as amended hereafter by action of the Texas Transportation Commission. Any change to the sub-allocation of funding sources or sub-allocation funding formula must be approved by a majority of the Transportation Policy Board members and a majority of the signatories from the effected sub-region.

ARTICLE II

2.00 Officers

2.01 Chair

The Chair shall be chosen by a simple majority vote of the membership present at the election with a quorum established. The Chair shall perform the duties usually assigned to the office, such as preside at all meetings of this committee, be an ex-officio member of any subcommittee formed within this body and vote as a regular member of the board.

2.02 Vice Chair

The Vice Chair shall be chosen by a simple majority vote of the membership present at the election with a quorum established. In the absence of, or in case of the inability of the Chair to act it shall be the duty of the Vice Chair to perform all the duties of the Chair.

2.03 Term of Office

Both the Chair and the Vice Chair shall serve two (2) year terms. In any given term, the Chair shall be from either Cameron County or Hidalgo County with the Vice Chair being from the other county and succeeding the Chair when the Chair's term is complete. No one can serve twice unless all board members have served at least once.

2.04 Time of Election

After the initial election of officers, the officer election will be held during the first meeting after the beginning of the defined fiscal year.


2.05 Special Elections


In the event the Chair is unable to serve, the Vice Chair shall assume the office of Chair and call a special election at the next regular, special, or Annual Meeting to fill the office of Vice Chair for the remaining portion of the term. Should the Vice Chair be unable to serve, the Chair shall call a special

election at the next regular, special, or Annual Meeting to fill the office of Vice Chair for the remaining portion of the term. If both the Chair and Vice Chair are unable to serve, the RGVMPPO Executive Director or his/her designee shall call a special election at the next regular, special, or Annual Meeting to fill these vacancies for the remaining portion of the term.

Approved

These bylaws were approved by a two-thirds affirmative vote of the voting members of the RGVMPPO Transportation Policy Board with a quorum present on the 26 day of June, 2019.


_____, **Chair**

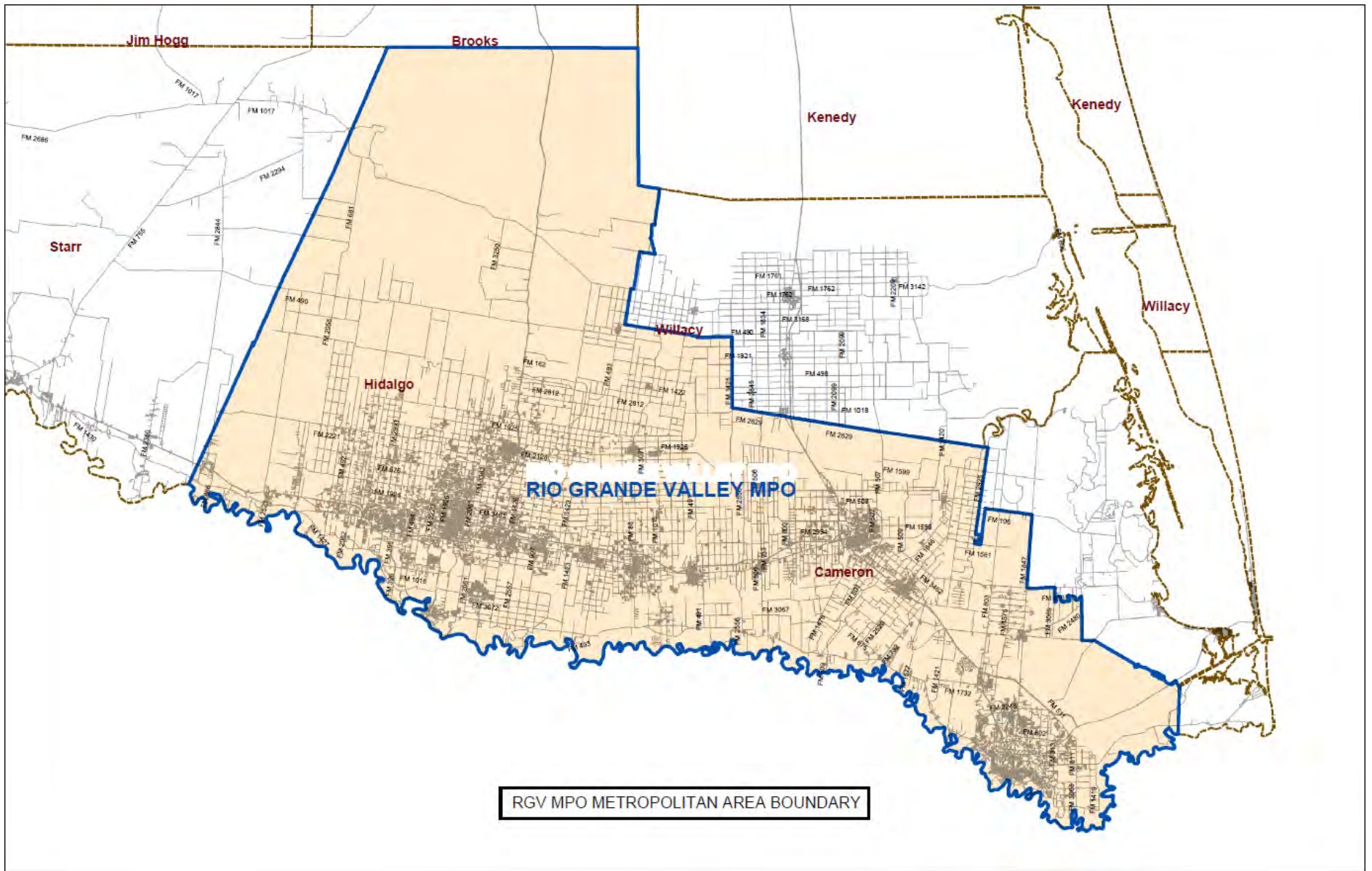

_____, **RGVMPO Executive Director**

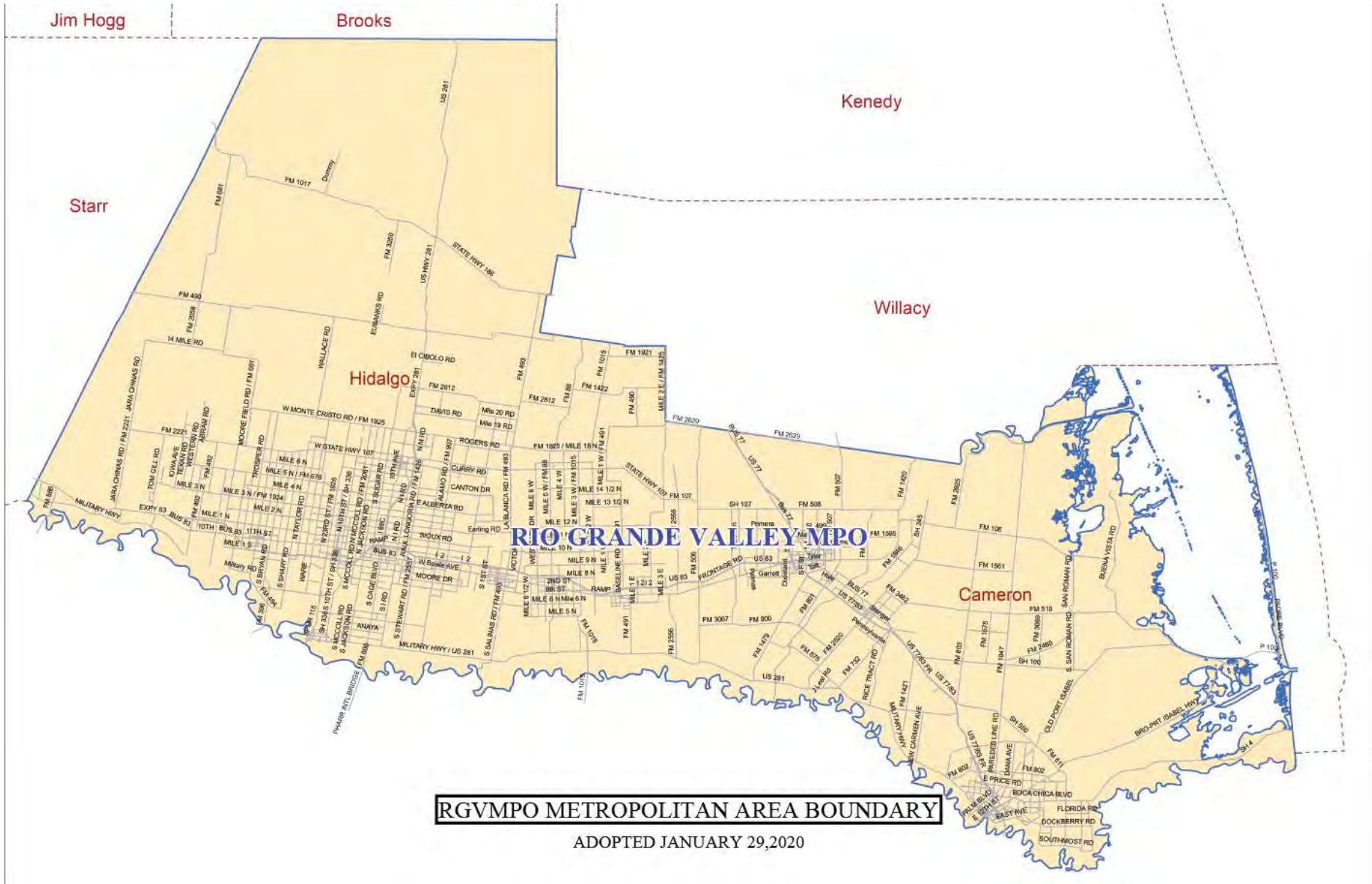
These bylaws were amended by a two-thirds affirmative vote of the voting members of the RGVMPPO Transportation Policy Board with a quorum present on the 28th day of April, 2021.

_____, **Chairman**

_____, **Vice Chairman**

_____, **RGVMPO Executive Director**





RESOLUTION 2021 – 07

A RESOLUTION OF THE RGV POLICY BOARD OF THE RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION, AFFIRMING EXPANSION OF THE METROPOLITAN PLANNING AREA BOUNDARY; FINDING AND DETERMINING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED WAS NOTICED AND IS OPEN TO THE PUBLIC AS REQUIRED BY LAW

WHEREAS the Rio Grande Valley Metropolitan Planning Organization is designated as the Metropolitan Planning Organization (MPO) for the Hidalgo and Cameron Area by the Governor of Texas; and

WHEREAS the boundaries of a Metropolitan Area Boundary (MAB) shall be determined agreement between the MPO and the Governor; and

WHEREAS, the Metropolitan Planning Area Boundary (MAB), at a minimum, shall encompass the entire existing urbanized area (as defined by the Bureau of the Census), plus the contiguous area expected to become urbanized within a 20-year forecast period for the metropolitan transportation plan; and

WHEREAS the RGVMPPO Policy Board, comprised primarily of local elected officials, is the regional transportation policy body and continues to be the regional forum for cooperative decisions on transportation; and

WHEREAS the RGVMPPO Policy Board amended the Bylaws on April 28, 2021 to illustrate that the Metropolitan Area Planning Boundary shall encompass all the Cameron, Hidalgo County and **portions of Starr County areas as illustrated by the attached map.**

NOW, THEREFORE, BE IT RESOLVED, BY THE RGVMPPO POLICY BOARD OF THE RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION, that the Policy Board ratifies the expansion of the Rio Grande Valley Metropolitan Planning Area Boundary to include the areas delineated by the attached map.

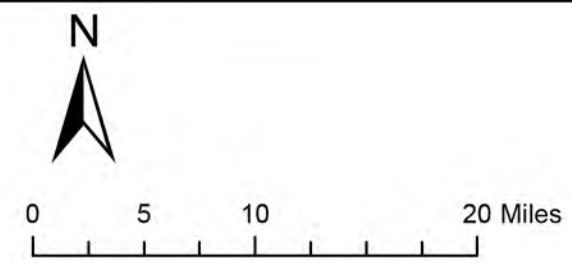
PASSED AND APPROVED on this the 28th Day of April 2021.

The Honorable Ambrosio “Amos” Hernandez
City of Pharr
Chairman of the RGVMPPO Policy Board

Pedro R. Alvarez, P.E.
District Engineer
TxDOT – Pharr District

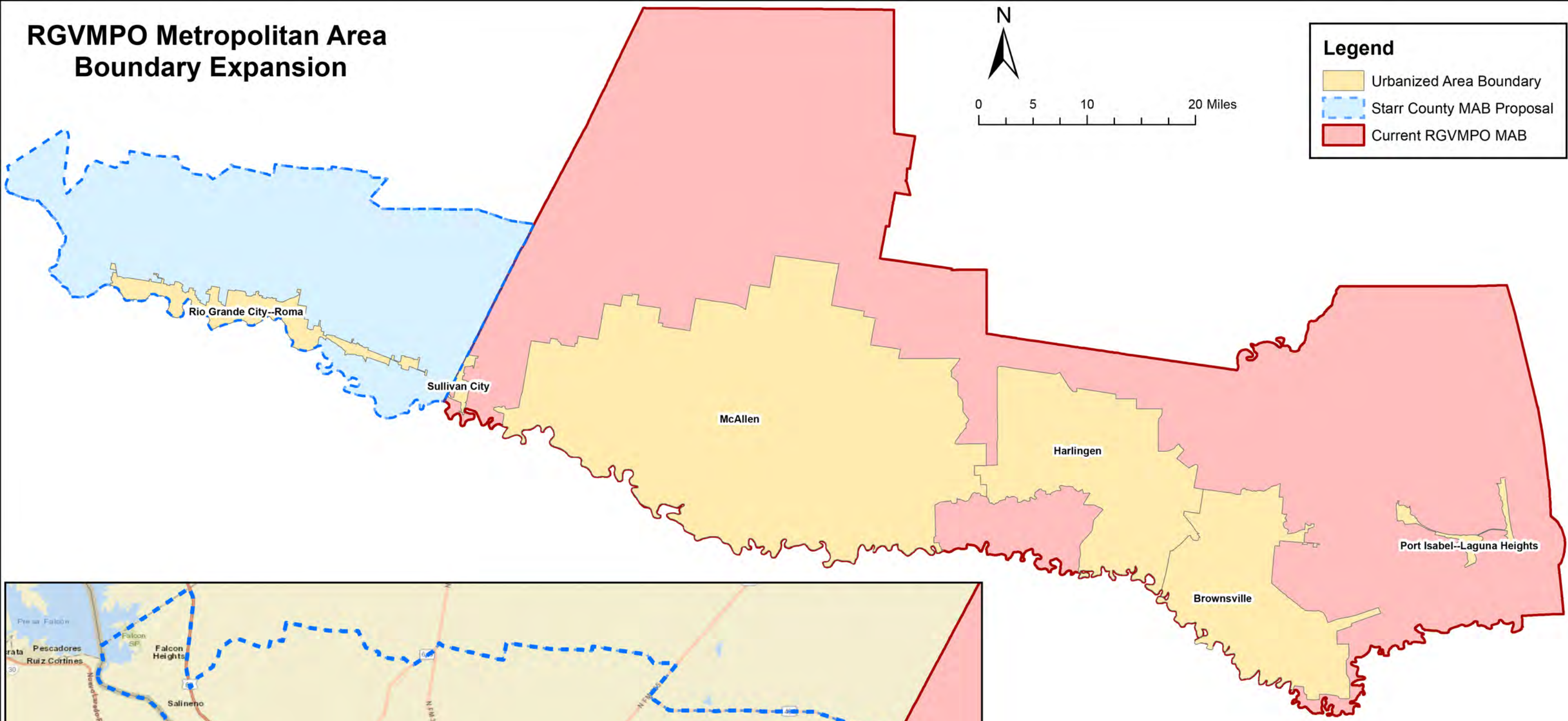
Andrew A. Canon
RGV MPO Executive Director

RGVMPO Metropolitan Area Boundary Expansion



Legend

- Urbanized Area Boundary
- Starr County MAB Proposal
- Current RGVMPO MAB



MAB Example - East/West County Roads

This example follows East/West county corridors to form the Northern part of the proposed MAB expansion

Legend

- Starr County MAB Proposal
- Current RGVMPO MAB

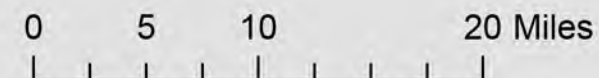
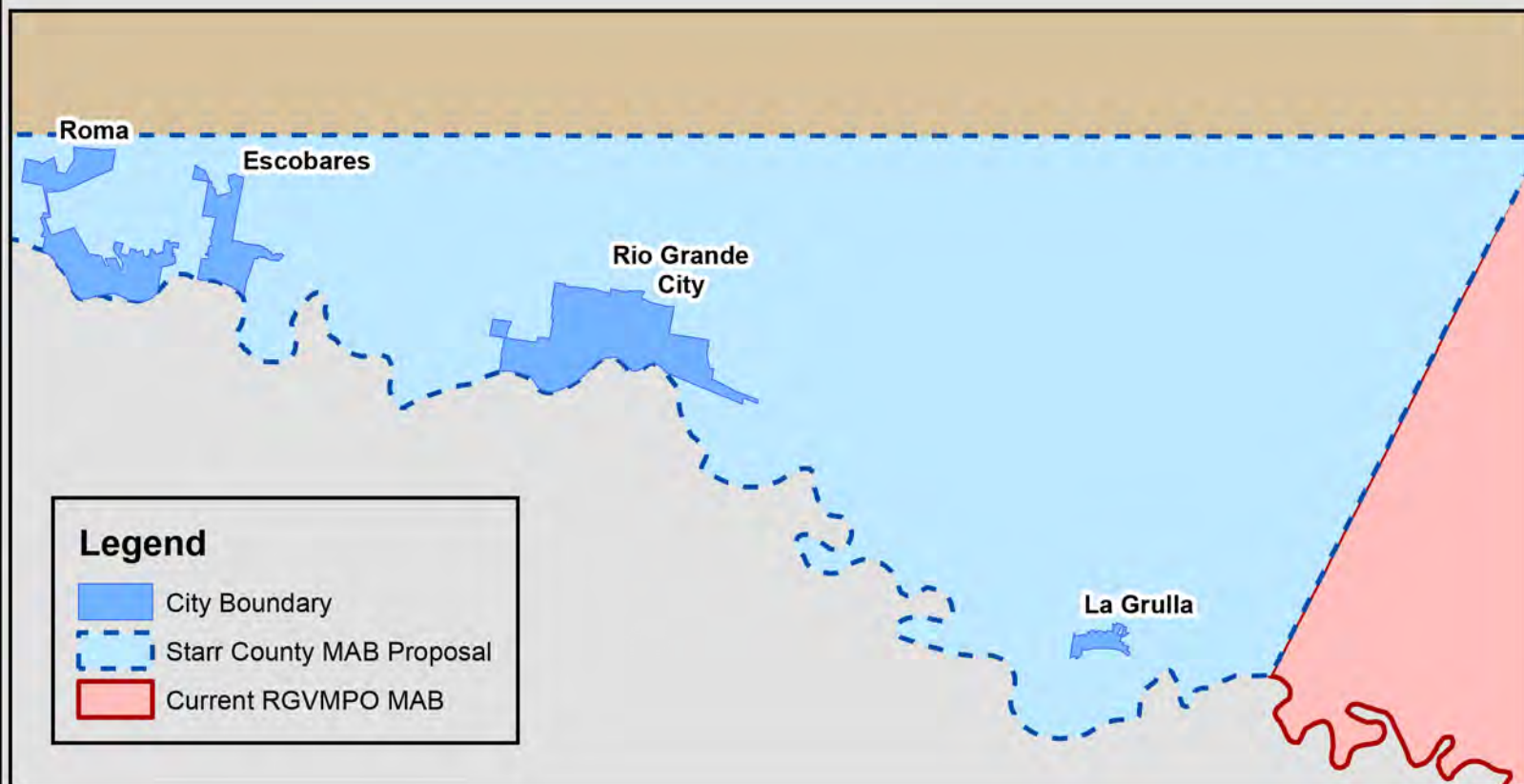
Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

RGVMPO Metropolitan Area Boundary Expansion

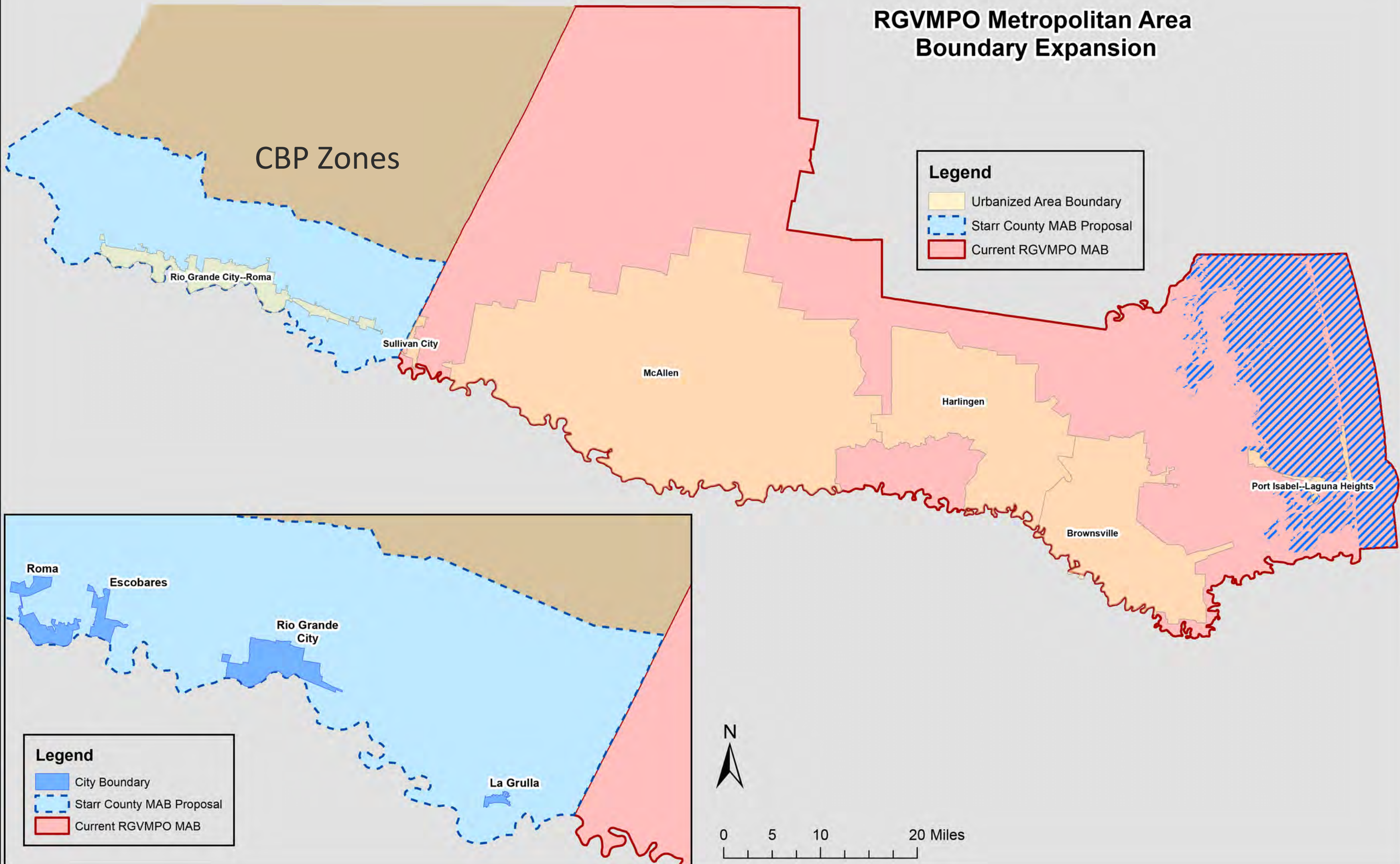
Legend

- Urbanized Area Boundary
- Starr County MAB Proposal
- Current RGVMPO MAB

Lat/Long 26,24,0



RGVMPO Metropolitan Area Boundary Expansion





**RIO GRANDE VALLEY
METROPOLITAN PLANNING ORGANIZATION**

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

Technical Advisory Committee Members
TAC Meeting, April 8, 2021

PLANNING PARTNERS:

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG CITY

OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

RE: ITEM IV (D) Discussion and Possible Action on FY2021-2022 TASA Program Call for Projects

As announced at the March 2021 Meeting, RGV MPO Staff, in collaboration with TxDOT Staff, are moving forward with the FY2021-2022 TASA Call for Projects. Approximately \$2.3M will be available for projects, with ~\$2.07M (90%) for construction and ~\$230,000 (10%) for planning. The following Program Timeline was presented to the Bicycle and Pedestrian Advisory Committee at their April 7, 2021 Meeting. Today, RGV MPO Staff presents the proposed timeline for your attention, feedback, and potential approval.

- **April** – BPAC reviews revised Program Call documents and approves activity timeline
- **May** – FY2021-2022 TASA Program Call for Projects Workshop (*date TBD*)
- **June + July** – Call for Projects opens June 1st and closes July 31st at 5:00p.m.
- **August** – BPAC reviews, evaluates and scores submitted project applications
- **September** – TAC and TPB will review the scored submitted projects and take action to award selected projects with TASA funding
- **October** – 30-day public involvement period for November 2021 STIP Revisions
- **November** – Selected projects will be included in the November 2021 STIP Revision

If there are any questions, please feel free to contact me.

**STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR**

**LUIS M. DIAZ
ASSISTANT DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

Eva L. Garcia
Bike/Ped Program Coordinator
egarcia@rgvmppo.org

**Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596**

2021 – 2024 STIP TIMETABLE (UPDATED March 2021)

TPP Post 21-24 STIP, begins public comment period	February 26, 2021
Public Hearing Held	March 18, 2021
STIP public comment period ends	March 29, 2021
2021-2024 STIP goes to the Commission for approval.....	April 29, 2021
First Day FHWA / FTA can approve the 2021-2024 STIP.....	*April 30, 2021
Or, once FHWA / FTA receives TxDOT letter of approval	
STIP public comment period ends	March 29, 2021
Next Potential Revision	*August 2021

*This will only be if the initial 21-24 gets approved and amicable time is allotted.

RANKING CRITERIA

1. Regional Projects (i.e. major corridors; connectivity) {Cat 4/12}
2. Mobility/Added Capacity {Cat 2/7} *Based on letting dates; Category 2 then Category 7 within same letting timeframes*
3. CBI/Rider 11 b POE projects {Cat 10/11} *Based on letting dates and development; place in the mix with Cat 2 & 7.*
4. TASA (considering lapsing fund projects){Cat 9} *Based on letting dates and development.*
5. Safety {Cat 8}
6. Preventive Maintenance {Cat 1/11} *Seal coat \$10M, Overlay \$10M, and Rehab \$20M by FY as a whole; groups/packages not listed individually.*
7. Bridge {Cat 6}

DISCLAIMER: Only showing projects in Cameron and Hidalgo counties, with the exception of regionally significant projects.

CCSJ	CSJ	RANK NUMBER	FISCAL YEAR	COUNTY	HIGHWAY	PROJECT DESCRIPTION	LIMITS FROM	LIMITS TO	LETTING ESTIMATE	MINIMUM FUNDING AMOUNT
0255-07-140	0255-07-140	1	2025	Hidalgo	US 281	RURAL EXPRESSWAY FACILITY (FUTURE I-69 CORRIDOR)	0.273 MI S OF SH 186	0.023 MI N OF FM 490	\$129,657,975.6	\$155,861,333.84
3629-01-001	3629-01-001	2	2024	Hidalgo	SH 68	DIVIDED RURAL HIGHWAY FACILITY	US 83	FM 1925	\$187,272,000.	\$219,263,301.22
0038-06-045	0038-06-045	3	2022	Starr	US 83	WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED	.255 MI NORTH OF STARR/ZAPATA CL	.31 MI NORTH OF FM 2098 (SOUTH LEG)	\$28,532,191.	\$31,237,042.71
0038-05-040	0038-05-040	4	2023	Zapata	US 83	WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED	0.22 MI S OF LASSO LN	0.28 MI N OF FM 2687	\$24,472,000.	\$27,863,623.42
0038-06-047	0038-06-047	5	2024	Starr	US 83	WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED	0.31 MI SOUTH OF PLACIDO RD.	0.09 MI NORTH OF LOMA BLANCA RD.	\$24,261,557.	\$28,686,476.81
0327-05-041	0327-05-041	6	2024	Kenedy	US 77	CONSTRUCT MAIN LANES & OVERPASSES (FUTURE I-69 CORRIDOR)	NORIAS RD	1.34 MI N OF WILLACY/KENEDY C.L.	\$102,122,434.7	\$118,376,649.89
3632-01-001	3632-01-001	7	2025	Starr	SL 195	CONSTRUCT RIO GRANDE CITY/ROMA RELIEF ROUTE	NEW LOCATION, FM 3167	FM 755	\$39,997,216.	\$48,940,593.5
0327-04-037	0327-04-037	8	2027	Kenedy	US 77	CONSTRUCT MAIN LANES & OVERPASSES (FUTURE I-69 CORRIDOR)	9.6 MILES NORTH OF NORIAS RD	NORIAS RD.	\$93,724,714.2	\$112,666,104.04
0921-02-142	0921-02-142	9	2025	Hidalgo	IBTC	PHASE I, CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)	IBTC, FROM 365 TOLLWAY AND FM 493	IH-2	\$98,194,836.09	\$120,151,201.44
0921-06-315	0921-06-315	10	2025	Cameron	EAST LOOP	CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION	EAST LOOP, FROM IH-69E	SH 4	\$104,230,284.3	\$127,536,175.87
0255-06-069	0255-06-069	11	2027	Hidalgo	US 281	CONSTRUCT 4 LANES WITH OVERPASSES AND TWO - 2 LANE FRONTAGE ROADS	HIDALGO/BROOKS COUNTY LINE	0.315 MI N OF SH 186	\$186,485,485.76	\$228,371,617.75
0255-05-044	0255-05-044	12	2024	Brooks	US 281	CONSTRUCT 4 LANES WITH OVERPASSES AND TWO - 2 LANES FRONTAGE ROADS	0.690 MI S OF FM 755	HIDALGO/BROOKS COUNTY LINE	\$86,044,708.58	\$101,607,787.11
0327-03-048	0327-03-048	13	2028	Kenedy	US 77	CONSTRUCT MAIN LANES & OVERPASSES (FUTURE I-69 CORRIDOR)	8 MI. S. OF LA PARRA AVE..	9.6 MI. N. OF NORIAS RD.	\$61,382,718.8	\$73,787,920.74
0327-02-056	0327-02-056	14	2031	Kenedy	US 77	CONSTRUCT MAIN LANES & OVERPASSES (FUTURE I-69 CORRIDOR)	0.87 MI. S. OF LA PARRA AVE.	8 MI. S. OF LA PARRA AVE.	\$70,043,660.7	\$84,199,204.35
0255-05-043	0255-05-043	15	2025	Brooks	US 281	CONSTRUCT 4 LANES WITH OVERPASSES AND TWO - 2 LANE FRONTAGE ROADS	3.158 MI N. OF FM 755	0.690 MI N. OF FM 755	\$52,713,054.59	\$64,552,828.36
0327-10-063	0327-10-063	16	2023	Willacy	IH 69E	Controlled Access Freeway Upgrade to Interstate Highway Design Standards	CAMERON/WILLACY CL	SPUR 413	\$3,923,916.35	\$4,380,001.
0039-07-257	0039-07-257	17	2022	Cameron	IH 69E	NB & SB RAMPS REVERSAL	INDUSTRIAL BLVD.	LOOP 499 (PRIMERA RD.)	\$2,813,725.	\$3,019,971.04
1064-01-032	1064-01-032	18	2022	Hidalgo	FM 676	WIDEN TO 4 LANE DIVIDED	SH 364, EAST	SH 107	\$16,149,113.	\$17,680,048.91
0684-01-068	0684-01-068	19	2022	Cameron	SH 550	CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY	.203 MI S OF FM 1847	1.13 MI SE OF UPRR OVRPSS @ FM 3248	\$21,072,461.02	\$23,021,663.66
0921-02-328	0921-02-328	20	2022	Hidalgo	TAYLOR	WIDEN FROM 2 LANE TO 4 LANE DIVIDED URBAN	ON TAYLOR RD., FROM MILE 2 N	BUS 83	\$8,837,650.82	\$9,675,460.12
1804-01-072	0621-01-106	21	2022	Hidalgo	SH 336	ADDITION OF NORTH BOUND RIGHT TURN LANE	INTERSECTION OF BUS 83	135 FT S OF INTERSECTION OF BUS 83	\$77,958.	\$83,672.32
1804-01-072	1804-01-072	21	2022	Hidalgo	SS 115	ADDITION OF NORTH AND SOUTH BOUND CENTER TURN LANES	@SS 115 (23RD ST.) &	JACKSON AVE.	\$102,663.	\$110,188.2
0921-02-379	0921-02-379	22	2022	Hidalgo	Various	INBOUND COMMERCIAL INSPECTION PREPRIMARY INSPECTION PRE-CLEARED CARGO TRAFFIC	ANZALDUAS INTL. PORT OF ENTRY	NORTH BOUND	\$36,056,462.	\$39,416,924.26
0921-02-303	0921-02-303	23	2022	Hidalgo	Various	CONSTRUCT SOUTH BOUND INSPECTION STATION	ANZALDUAS INTL BRIDGE PORT OF ENTRY	SOUTH BOUND	\$12,008,326.	\$13,127,501.98
0921-06-280	0921-06-280	24	2022	Cameron	CS	CONSTRUCT 10' CONCRETE TRAIL PHASE 1	SOUTHMOST NATURE TRAIL	MANZANO ST. TO LA POSADA	\$299,497.09	\$321,450.22
0921-06-293	0921-06-293	25	2022	Cameron	CS	Construct Multimodal Facility	ON WEST RAIL TRAIL, FROM PALM BLVD	I-69E SB FRGT RD	\$10,033,644.65	\$10,961,756.78
0921-02-432	0921-02-432	26	2022	Hidalgo	CS	PSJA TRICITY PEDESTRIAN IMPROVEMENTS (PHASE II)	CITY OF PHARR & CITY OF ALAMO	.	\$2,196,840.	\$2,357,868.37
0921-06-311	0921-06-311	27	2022	Cameron	STUART PLACE	CONSTRUCTION OF 1.2 MI OF ADA ACCESSIBLE 5 TO 6 FT WIDE SIDE WALKS	STUART PL RD., .18MI N OF PRIMERA RD	FM 2994/WILSON RD.	\$525,391.	\$563,902.16
0921-02-431	0921-02-431	28	2022	Hidalgo	CS	JACKSON HIKE & BIKE (PHASE II)	CANTON RD. & JACKSON RD.	BICENTENNIAL H&B & WISCONSIN RD.	\$2,253,485.	\$2,418,665.45
0921-02-393	0921-02-393	29	2022	Hidalgo	Various	REHABILITATION OF DETERIORATED SIDEWALKS	DONNA SIDEWALK PROJECT	SOUTH INTERNATIONAL BLVD.	\$396,640.	\$425,713.71
0921-06-312	0921-06-312	30	2022	Cameron	CS	CONSTRUCTION OF 1.48 MI OF ADA ACCESSIBLE 6FT WIDE SIDEWALKS	LOOP 499, FROM RIO HONDO RD	FM 106 (HARRISON RD.)	\$574,484.53	\$616,594.25
0921-06-322	0921-06-322	31	2022	Cameron	Various	Construct 10' Hike & Bike Trail between Brownsville & Los Fresnos	2.0 Miles North of FM 511/FM 1847 Int.	Along Canal, .7 Mi E, .38 Mi N, .3 mi W	\$640,000.	\$686,912.
0921-02-429	0921-02-429	32	2022	Hidalgo	CS	RGV BICYCLE SHARE	WITHIN HIDALGO COUNTY	.	\$544,000.	\$583,875.2
0342-03-037	0342-03-037	41	2022	Cameron	SH 107	REHABILITATE EXISTING ROADWAY	LOUISIANA ST.	HOOKS E. HODGES RD.	\$4,322,165.	\$4,600,944.64
0342-01-093	0342-01-093	47	2023	Hidalgo	SH 107	OPERATIONAL IMPROVEMENTS & REHABILITATION	BUS 281W	IH 69C	\$17,272,081.	\$19,279,649.52
0528-01-118	0528-01-118	48	2023	Hidalgo	SH 107	WIDEN FROM 4 LANE TO 6 LANE WITH RAISED MEDIAN	FM 1924	SH 495	\$19,020,000.	\$21,656,019.84
0865-01-108	0865-01-108	49	2023	Hidalgo	SH 495	CONSTRUCT 4 LANE DIVIDED_URBAN SECTION	VETERANS BLVD., FROM IH-2 (US 83)	LA HOMA RD.	\$14,483,807.15	\$16,491,146.94
0921-06-254	0921-06-254	50	2023	Cameron	FM 509 EXT	CONSTRUCT 2 LANE RURAL	FM 509 ON NEW LOCATION, FROM FM 508	FM 1599	\$7,000,000.	\$7,953,400.
0921-02-194	0921-02-194	51	2023	Hidalgo	LIBERTY BLVD	WIDEN FROM 2 LANE TO 4 LANE WITH DEDICATED LEFT TURN LANE	LIBERTY BLVD, FROM MILE 3	US 83	\$10,953,888.	\$12,472,009.24
1064-01-043	1064-01-043	52	2023	Hidalgo	FM 676	WIDEN FROM 2 LANE TO 4 LANE DIVIDED	TAYLOR RD.	FM 2220	\$5,328,350.	\$6,066,816.68
1064-01-043	1064-01-046	52	2023	Hidalgo	FM 676	Bridge Replacement	@ Edinburg main Canal STR#: K00011001	.	\$671,650.	\$736,166.02
0921-02-375	0921-02-375	53	2023	Hidalgo	HI LINE RD W	WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN AND SHOULDERS	ON EAST HI-LINE RD., FROM CAGE BLVD.	VETERANS RD.	\$4,822,977.95	\$5,491,404.11
0921-02-376	0921-02-376	54	2023	Hidalgo	HI LINE RD W	WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE.	ON WEST HI-LINE RD., FROM JACKSON RD.	CAGE BLVD.	\$5,240,343.79	\$5,966,613.53
0921-02-400	0921-02-400	55	2023	Hidalgo	ANAYA	WIDEN FROM 2 LANE TO 5 LANE	ON ANAYA RD., FROM CAGE BLVD.	VETERANS BLVD.	\$5,359,885.	\$6,102,722.18
0921-06-207	0921-06-207	56	2023	Cameron	Various	CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY (BSIF)	LOCATED IN VICINITY OF GSA FACILITY	BROWNSVILLE/LOS TOMATES	\$16,230,240.	\$18,452,614.3
0921-06-324	0921-06-324	57	2023	Cameron	Various	Construct 10' Hike & Bike Trail between Brownsville and Los Fresnos	Phase I Terminus, 1 Mile North	.38 Miles West, .1 Miles North	\$640,000.	\$714,388.48
0921-06-325	0921-06-325	58	2023	Cameron	CS	Construct Sidewalk on West Side of FM 1847	On West Side of FM 1847, Henderson Rd.	1st St.	\$386,012.	\$430,878.95
0864-01-068	0864-01-068	70	2024	Hidalgo	FM 494	WIDEN FROM 2 LANE TO 4 LANE	SH 107	FM 676(MILE 5)	\$17,366,751.	\$20,534,168.51
1803-01-092	1803-01-092	71	2024	Hidalgo	FM 1925	WIDEN FROM 2 LANE TO 6 LANE WITH RAISED MEDIAN	10TH ST.	MCCOLL RD	\$9,307,500.	\$11,005,039.08
2094-01-063	2094-01-063	72	2024	Hidalgo	FM 2220	WIDEN FROM 2 LANE TO 6 LANE WITH MEDIAN	FM 1925	SH 107	\$18,774,045.	\$22,198,130.43
1803-02-035	1803-02-035	73	2024	Hidalgo	FM 1925	WIDEN FROM 2 LANE TO 4 LANE DIVIDED	FM 907 (ALAMO RD)	SHARP RD.	\$8,629,200.	\$10,203,028.01
0921-02-327	0921-02-327	74	2024	Hidalgo	TAYLOR	WIDEN FROM 2 TO 4 LANE ROADWAY	ON TAYLOR RD, FROM BUS 83	I-2 (US 83)	\$6,026,951.	\$7,126,170.43
0921-02-358	0921-02-358	75	2024	Hidalgo	OWASSA RD	WIDEN FROM 2 LANE TO 4 LANE ROADWAY	ON OWASSA RD., FROM IH-69C (US 281)	"I" RD.	\$6,000,000.	\$7,094,304.
0921-02-479	0921-02-479	76	2024	Hidalgo	Various	Construct Twin Span Bridge	@ Pharr International Bridge	.	\$24,000,000.	\$28,335,744.
0921-02-423	0921-02-423	77	2024	Hidalgo	Various	CONSTRUCT COMMERCIAL VEHICLE STAGING SITE	@ PHARR INT'L BRIDGE	.	\$7,212,370.	\$8,360,319.66
0921-02-424	0921-02-424	78	2024	Hidalgo	Various	DOCK EXPANSION - PHASE I	@ PHARR/ REYNOSA IN'LT BRIDGE	.	\$11,085,551.4	\$12,849,972.11
0921-02-425	0921-02-425	79	2024	Hidalgo	Various	DOCK EXPANSION - PHASE II (COLD UNITS)	@ PHARR/REYNOSA INT'L BRIDGE	.	\$11,788,720.68	\$13,665,060.61
0921-06-289	0921-06-289	80	2024	Cameron	CS	CONSTRUCT 10' CONCRETE TRAIL (Southmost Nature Trail Phase IV)	FM 1847 Near Los Ebanos Blvd.	La Posada Dr./Monsees Rd.	\$6,968,000.	\$8,077,054.75
0921-02-480	0921-02-480	81	2024	Hidalgo	VAN WEEK ST	Pedestrian/Bike Trail and Bike Racks	@ UT-RGV Campus	.	\$350,000.	\$405,707.4
0921-06-326	0921-06-326	82	2024	Cameron	Various	Construct 5' Wide Concrete Sidewalks	Interior Rds. at Olmito Townsite	FM 1732	\$389,706.	\$451,733.17
3626-01-001	3626-01-001	88	2024	Cameron	SH 32	ON NEW LOCATION, CONSTRUCT 6 LANE DIVIDED URBAN (US77/83 TO EAST AVE) & 4 LANE DIVIDED URBAN (EAST AVE TO FM 1419)	US 77/83 NEAR VETERANS INT. BRIDGE	FM 1419 (PALOMA BLANCA)	\$100,000,000.	\$117,990,000.

CCSJ	CSJ	RANK NUMBER	FISCAL YEAR	COUNTY	HIGHWAY	PROJECT DESCRIPTION	LIMITS FROM	LIMITS TO	LETTING ESTIMATE	MINIMUM FUNDING AMOUNT
1064-01-027	1064-01-027	89	2025	Hidalgo	FM 676	WIDEN TO 4 LANE WITH LEFT TURN LANE	SH 107	TAYLOR RD.	\$20,650,814.	\$25,321,532.51
0921-02-254	0921-02-254	90	2025	Hidalgo	MILE 1 E	RECONSTRUCT & WIDEN TO URBAN 2 LANES & SHOULDERS	ON MILE 1 EAST FROM BUS 83	MILE 8 NORTH	\$7,900,000.	\$9,686,790.4
0921-02-332	0921-02-332	91	2025	Hidalgo	MILE 3 N	NEW LOCATION RURAL ROADWAY	ON MILE 3 N.FM 2221(JARA CHINA RD.)	TOM GILL RD.	\$6,001,276.73	\$7,358,621.49
0921-06-327	0921-06-327	92	2025	Cameron	CS	Construct 5' Wide Concrete Sidewalks	Interior Rds @ Las Palmas Mobile Estates	FM 802	\$301,168.	\$362,032.84
1803-01-094	1803-01-094	101	2026	Hidalgo	FM 1925	WIDEN FROM 2 LANE TO 6 LANE WITH RAISED MEDIAN	WALLACE RD.	10TH ST.	\$23,970,000.	\$29,391,438.72
0220-04-049	0220-04-049	102	2026	Cameron	US 281	WIDEN FROM 2 LANE TO 4 LANE RURAL	.5 Miles West of FM 1577	FM 1421	\$12,500,000.	\$15,327,200.
0220-04-050	0220-04-050	103	2026	Cameron	US 281	WIDEN TO 4 LANE RURAL	FM 732	.5 Miles West of FM 1577	\$12,000,000.	\$14,714,112.
0327-08-098	0327-08-098	104	2026	Cameron	BU 77X	CONSTRUCT RAISED MEDIAN	SS 206	COMMERCE ST.	\$4,243,893.17	\$5,101,567.
0921-02-361	0921-02-361	105	2026	Hidalgo	NOLANA	WIDEN TO 4 LANE	(NOLANA LOOP), FROM FM 1426	FM 907	\$16,652,359.	\$20,418,722.95
0921-02-363	0921-02-363	106	2026	Hidalgo	I RD	Reconstruct 2 Lane with Shoulders	"I" RD., FROM RANCHO BLANCO RD.	MILITARY (US 281)	\$10,000,000.	\$12,261,760.
0921-06-313	0921-06-313	107	2026	Cameron	CS	EXPANSION OF PRIMARY LANES FOR PASSENGER VEHICLES	VETERANS INT. CROSSING	.	\$15,528,873.72	\$19,013,304.52
0921-06-334	0921-06-334	108	2026	Cameron	Various	CONSTRUCT HIKE AND BIKE (LOS FRESNOS HIKE AND BIKE TRAIL)	LOS FRESNOS HIKE & BIKE TRAIL	CITY OF LOS FRESNOS	\$3,027,100.	\$3,638,864.8
1228-03-041	1228-03-041	115	2027	Hidalgo	FM 1015	PROPOSED 4 LANE DIVIDED URBAN	MILE 12 RD.	SH 107	\$31,320,405.	\$38,404,328.92
3468-01-021	3468-01-021	116	2027	Hidalgo	FM 3362	WIDEN AND RECONSTRUCT ROADWAY (4 TO 6 LANES)(DIVIDED)(URBAN)	BUS 83S	SH 495	\$9,170,000.	\$11,244,033.92
1429-02-036	1429-02-036	117	2027	Hidalgo	FM 1426	WIDEN FROM 4 LANE TO 6 LANE WITH RAISED MEDIAN	NOLANA LOOP	IH-2	\$16,319,794.	\$20,010,939.73
2717-01-027	2717-01-027	118	2027	Cameron	FM 3248	WIDEN FROM 4 LANE TO 6 LANE WITH RAISED MEDIAN	IH-69E	FM 1847	\$16,074,881.96	\$19,710,634.46
0921-02-405	0921-02-405	119	2027	Hidalgo	CESAR CHAVEZ	WIDEN TO 4 LANE	ON CESAR CHAVEZ RD, FROM BUSINESS 83	NOLANA LOOP	\$13,116,266.	\$16,082,850.58
0921-02-399	0921-02-399	120	2027	Hidalgo	CESAR CHAVEZ	WIDEN TO 4 LANE	ON CESAR CHAVEZ, FROM BUSINESS 83	RIDGE RD.	\$6,741,921.	\$8,266,781.72
0921-02-395	0921-02-395	121	2027	Hidalgo	INSPIRATION	WIDEN FROM 2 LANE TO 4 LANE DIVIDED	ON INSPIRATION RD., FROM IH 2	MILITARY RD.(PKWY LP) E TO FM 1016	\$25,390,126.57	\$31,132,763.84
0921-06-309	0921-06-309	122	2027	Cameron	CS	WIDEN TO 4 LANE	ON HENDERSON RD., FM 1847	FM 1575	\$6,428,974.	\$7,883,053.63
0921-06-308	0921-06-308	123	2027	Cameron	CS	HIKE AND BIKE LANE CONSTRUCTION	WITHIN THE BROWNSVILLE CITY LIMITS	.	\$197,487.	\$242,153.82
0039-07-049	0039-07-049	128	2028	Cameron	IH 69E	PROPOSED CONTINUOUS FRONTAGE RDS. & INTERSECTION IMPROVEMENT	@ IH-69E & FM 732 INTERSECTION	@ SHERER RD./BUS 77 INTERSECTION	\$17,810,000.	\$21,409,329.76
0039-12-254	0039-12-254	129	2028	Cameron	BU 77X	CONSTRUCT RAISED MEDIAN	COMMERCE ST.	ARROYO BRIDGE	\$577,759.64	\$708,435.
0684-03-019	0684-03-019	130	2028	Cameron	FM 1732	WIDEN FROM 2 LANE TO 4 LANE URBAN	US 281	IH-69E	\$22,560,000.	\$27,662,530.56
0921-02-322	0921-02-322	131	2028	Hidalgo	LIBERTY BLVD	CONSTRUCT 2 LANE ROADWAY WITH SHOULDERS (ON EXISTING ROADWAY FROM MILE 3 TO MILE 4, ON NEW LOCATION FROM MILE 4 TO FM 2221)	LIBERTY BLVD., FROM MILE 3	FM 2221	\$8,369,887.	\$10,262,954.56
0921-02-403	0921-02-403	132	2028	Hidalgo	ELDORA	WIDEN TO 4 LANE	ELDORA RD, FROM FM 3362 (JACKSON_RD)	VETERANS BLVD. (I RD.)	\$12,164,772.	\$14,916,151.48
0342-03-040	0342-03-040	136	2029	Cameron	SH 107	RECONSTRUCT & WIDEN TO 4 LANE RURAL ROADWAY	HIDALGO/CAMERON CL	LOUISIANA ST.	\$4,590,000.	\$5,628,147.84
1803-01-095	1803-01-095	137	2029	Hidalgo	FM 1925	PROPOSED 4 LANE C&G W/ SHOULDERS	FM 681	WALLACE ST.	\$24,480,000.	\$30,016,788.48
2094-01-062	2094-01-062	138	2029	Hidalgo	FM 2220	WIDEN FROM 2 LANE TO 6 LANE WITH MEDIAN	SH 107	MILE 5	\$17,325,947.	\$21,244,660.39
0921-02-360	0921-02-360	139	2029	Hidalgo	MILE 10 N	WIDEN FROM 2 LANE TO 4 LANE	ON MILE 10 N, MILE 6 (WESTGATE)	FM 1015	\$18,476,603.	\$22,655,567.16
0921-06-292	0921-06-292	140	2029	Cameron	WHIPPLE RD	PROPOSED 2 LANE ROADWAY W/ CONTINUOUS LEFT TURN LANE	ON WHIPPLE RD, FM 1575	FM 1847	\$4,000,000.	\$4,894,400.
0921-02-448	0921-02-448	141	2029	Hidalgo	MILE 6 W	Widen from 2 to 4 Lanes	On Mile 6, SH 107	Mile 14 1/2	\$14,568,026.	\$17,862,963.84
0921-06-290	0921-06-290	142	2029	Cameron	OLD ALICE RD	WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY	ON OLD ALICE ROAD, FROM SPORTS PARK BLVD	SH 100	\$16,121,081.05	\$19,767,282.67
0921-02-433	0921-02-433	143	2029	Hidalgo	Various	PHARR BRIDGE AGRICULTURAL LAB	@ PHARR INT'L BRIDGE	.	\$14,534,991.45	\$17,472,455.08
0528-01-113	0528-01-113	146	2030	Hidalgo	SH 107	WIDEN FROM 4 LANE TO 6 LANE DIVIDED RURAL	FM 1924 NORTH	FM 676	\$16,200,000.	\$19,864,051.2
0921-02-396	0921-02-396	147	2030	Hidalgo	NOLANA	WIDEN TO 6 LANE	ON NOLANA, FROM FM 2220	FM 1926	\$3,346,151.	\$4,102,970.04
0921-02-442	0921-02-442	148	2030	Hidalgo	TRENTON RD	WIDEN AND RECONSTRUCT ROADWAY (2 TO 4 LANES)(DIVIDED)(URBAN)	ON TRENTON RD, FROM IH-69C	FM 1426	\$1,093,477.	\$1,340,795.25
0921-02-440	0921-02-440	149	2030	Hidalgo	FREDDY GONZA	WIDEN AND RECONSTRUCT ROADWAY (2 TO 4 LANES)(DIVIDED)(URBAN)	ON FREDDY GONZALES, FROM SH 336	FM 2061	\$4,600,000.	\$5,640,409.6
0921-02-398	0921-02-398	150	2030	Hidalgo	YUMA AVE	WIDEN TO 4 LANE URBAN	EAST YUMA AVE., JACKSON RD. TO	MCCOLL RD.	\$1,835,251.	\$2,250,340.72
0921-06-330	0921-06-330	151	2030	Cameron	DANA RD	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN WITH SIDEWALKS	ON DANA RD., FROM FM 3248	FM 802	\$12,948,418.56	\$12,948,418.56
0921-06-305	0921-06-305	152	2030	Cameron	INDIANA AVE	REALIGNMENT, CONSTRUCT 2 LANE RURAL ROADWAY	ON INDIANA AVE.0.1 MI N OF CALIFORNIA RD	0.62 MI N OF FM 1419 (SOUTHMOST RD)	\$4,100,000.	\$5,016,760.
0921-02-394	0921-02-394	167	2030	Hidalgo	Various	CONSTRUCTION OF ROADWAY AND COMMERCIAL FACILITIES, NORTHBOUND LOADED/EMPTY AND SOUTHBOUND LOADED TRUCKS	@ DONNA INTERNATIONAL BRIDGE	.	\$38,788,359.48	\$47,491,846.73
0220-05-076	0220-05-076	169	2031	Cameron	SH 48	WIDEN TO 6 LANE W/RAISED MEDIAN	SH 4	FM 511	\$28,043,000.	\$34,385,653.57
0921-02-436	0921-02-436	170	2031	Hidalgo	MOORE RD	WIDEN TO 4 LANE C&G WITH CLTL	MOORE RD., JACKSON RD.	CAGE BLVD.	\$7,472,387.	\$9,162,461.6
0921-02-437	0921-02-437	171	2031	Hidalgo	MOORE RD	WIDEN TO 4 LANE C&G WITH CLTL	ON MOORE RD. EAST, FROM CAGE RD.	"I" RD.	\$7,472,387.	\$9,162,461.6
0921-02-434	0921-02-434	172	2031	Hidalgo	LAS MILPAS R	WIDEN TO 4 LANE C&G	LAS MILPAS RD., JACKSON RD.	CAGE BLVD.	\$5,123,923.	\$6,282,831.41
0921-02-435	0921-02-435	173	2031	Hidalgo	LAS MILPAS R	WIDEN TO 4 LANE C&G	LAS MILPAS RD., CAGE BLVD.	"I" RD.	\$5,123,923.	\$6,282,831.41

DISCLAIMER: Only showing projects in Cameron and Hidalgo counties, with the exception of regionally significant projects.



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

April 8, 2021

Technical Advisory Committee Members,

RGVMPO staff has compiled correspondence from our entities regarding potential revisions and administrative modifications to the FY 2021-2024 TIP & FY 2020-2045 MTP. The list of potential updates has been included in this packet for your review and consideration. Please submit additional changes or updates to your respective projects if necessary. MPO staff will continue to update TAC members on the status of FY 2021-2024 TIP approval accordingly.

Please feel free to contact me directly with questions and/or concerns.

Respectfully,

R. Zamora Jr.

Rudy Zamora Jr.
Transportation Planner
RGVMPO

Email: rzamora@rgvmppo.org
Phone: 956-969-5778 Ext. 317

PLANNING PARTNERS:

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

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CITY OF SAN BENITO

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HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

STAFF:

**ANDREW A. CANON
EXECUTIVE DIRECTOR**

**LUIS M. DIAZ
ASSISTANT DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

**Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596**

Administrative Modifications & Revisions to 2021-2024 TIP & 2045 MTP

Name of Entity

- CSJ, Project Name, Modification and/or Revision Requested

TXDOT

- **0921-06-283**, Outer Parkway, under FY 2030, project is not funded - should be under FY 2031-2035: **ADMIN - MTP**
- **0921-02-353**, FM 1925 from IH 69E to CAM/HID C.L., under FY 2030, project is not funded - should be under FY 2031-2035: **ADMIN - MTP**
- **0621-01-112**, SH 336, under FY 2030, project is not funded - should be under FY 2031-2035: **ADMIN - MTP**
- **1802-02-014**, FM 3461 (Nolana), under FY 2030, project is not funded - should be under FY 2031-2035 – **Need to correct wrong CSJ on MTP (1802-02-008)** **ADMIN - MTP**
- **0039-02-068**, US 83, under FY 2030, I could not find this widening project, please remove from the MTP: **ADMIN - MTP**
- **0865-01-115**, FM 495 (should be SH 495), under FY 2030, project is not funded - should be under FY 2031-2035: **ADMIN - MTP**
- **0863-01-051**, FM 493 (La Blanca), under FY 2030, project is not funded - should be under FY 2031-2035: **ADMIN - MTP**
- **3629-01-002**, SH 68 – Phase II, under FY 2030, project is not funded - should be under FY 2031-2035: **ADMIN - MTP**
- **3629-01-003**, SH 68 – Phase III, under FY 2030, project is not funded - should be under FY 2031-2035: **ADMIN - MTP**
- **3627-01-002**, SH 365 (Phase II), under FY 2030, project is not funded - should be under FY 2031-2035: **ADMIN - MTP**
- **0921-02-433**, Pharr Bridge Agricultural Lab, under FY 2030, project has \$8,000,000 in Rider 11B: **REVISION - MTP**

- **0039-16-070**, IH 69E Grade Separation, under FY 2031-2035, this project is not funded with CAT 2, please remove and replace with Other: **REVISION - MTP**

- **0487-01-015**, Billy Mitchell Blvd FM 2519, under FY 2031-2035, this project is not funded with CAT 2, please remove and replace with Other: **REVISION - MTP**

- **1504-01-038**, International Blvd, under FY 2031-2035, this project is not funded with CAT 2, please remove and replace with Other: **REVISION - MTP**

- **1801-02-020**, FM 1847, under FY 2031-2035, this project is not funded with CAT 2, please remove and replace with Other: **REVISION - MTP**

- **0220-07-065**, SH 48 EB frontage, under FY 2036-2040, this project is not funded with CAT 2, please remove and replace with Other: **REVISION - MTP**

- **0220-07-066**, SH 48 WB frontage, under FY 2036-2040, this project is not funded with CAT 2, please remove and replace with Other: **REVISION - MTP**

Administrative Modifications & Revisions to 2021-2024 TIP & 2045 MTP

- **0921-06-328**, 14th Street, under FY 2036-2040, for consistency should not show Cat 7 outside UTP years, but instead show Other. Please advise this to LGs and tell them as the projects move into the UTP years Cat 7 can be shown: **REVISION - MTP**
- **0921-06-329**, Coffee Port Road, under FY 2036-2040, for consistency should not show Cat 7 outside UTP years, but instead show Other. Please advise this to LGs and tell them as the projects move into the UTP years Cat 7 can be shown. **REVISION - MTP**
- **0921-06-331**, FM 3248 Extension to Flor the Mayo Intl Bridge, under FY 2036-2040, this project is not funded with CAT 2, please remove and replace with Other: **REVISION - MTP**
- **0921-06-332**, Old Port Isabel Rd., under FY 2036-2040, for consistency should not show Cat 7 outside UTP years, but instead show Other. Please advise this to LGs and tell them as the projects move into the UTP years Cat 7 can be shown: **REVISION - MTP**
- **0921-06-335**, San Roman Rd., under FY 2036-2040, for consistency should not show Cat 7 outside UTP years, but instead show Other. Please advise this to LGs and tell them as the projects move into the UTP years Cat 7 can be shown: **REVISION - MTP**
- **0327-08-098**, Business 77X, move from FY 2023 to 2026 (CAT 2), keeping in TIP for now, but future revision to remove: **REVISION – TIP/MTP**
- **1429-02-036**, FM 1426 (Raul Longoria), move from FY 2023 to 2027 (CAT 2), keeping in TIP for now, but future revision to remove: **REVISION – TIP/MTP**
- **2717-01-027**, FM 3248, move from FY 2023 to 2027 (CAT 2), keeping in TIP for now, but future revision to remove: **REVISION – TIP/MTP**
- **0039-12-254**, Business 77X, move from FY 2024 to 2028 (CAT 2), keeping in TIP for now, but future revision to remove: **REVISION – TIP/MTP**
- **0684-03-019**, FM 1732, move from FY 2024 to 2028 (CAT 2), keeping in TIP for now, but future revision to remove: **REVISION – TIP/MTP**
- **0342-03-037**, SH 107, move to FY 2035 (CAT 2), changed scope to Rehab, not adding to 2021-2024 TIP after all: **REVISION – MTP**
- **0528-01-116**, SH 107, move to FY 2035 (CAT 2), outside of TIP: **REVISION – TIP/MTP**
- **1137-01-029**, SL 499, move to FY 2035 (CAT 2), not in TIP: **REVISION – TIP/MTP**
- **1137-02-038**, Loop 499, move to FY 2035 (CAT 2), keeping in TIP for now, but future revision to remove: **REVISION – TIP/MTP**
- **1427-01-033**, FM 1423, move to FY 2035 (CAT 2), not in 2021-2024 TIP: **REVISION – TIP/MTP**
- **1939-02-036**, FM 2061, move to FY 2035 (CAT 2), not in TIP: **REVISION – TIP/MTP**
- **1064-01-043**, FM 676, FY 2023, Revise funding for Construction phase (\$5M CAT 7) and Add ROW phase for (\$1M CAT 7) **REVISION – TIP/MTP**

Administrative Modifications & Revisions to 2021-2024 TIP & 2045 MTP

Cameron County RMA

- **0921-06-291**, Morrison Rd., Add Project Length (4 Miles) & Move PE phase to FY 2021: **REVISION – TIP/MTP**
- **0921-06-252**, South Parallel Corridor Ph. II, Add Project Length (2.4 Miles) **ADMIN - MTP**
- **0921-06-315**, East Loop, Add Project Length (11.1 Miles) **ADMIN – MTP**
- **0921-06-315**, East Loop, Add Construction Phase to FY 2024 **REVISION – TIP.MTP**
- **0921-06-340**, West Blvd., Need MTP Project # & Add Project Length (2.2 Miles) **ADMIN - MTP**
- **0921-06-254**, FM 509 Ext., Add Project Length (2.3 Miles) **ADMIN - MTP**
- **Dana Rd.**, need to revise CSJ # to 0921-06-344, Revise to CCRMA as Project Sponsor, & Revise Costs to match Construction Phase in FY 2030: : **REVISION – TIP/MTP**
- **0921-06-292**, Whipple Rd., Add Project Length (1.3 Miles) **ADMIN - MTP**
- **0921-06-293**, West Rail Trail, Update Costs & Funding on both ROW & Construction phases **REVISION – TIP/MTP**
- **0921-06-290**, Old Alice Rd., Add Project Length (4.9 Miles) **ADMIN - MTP**

City of Pharr

- **0921-02-400**, Anaya Rd., Move Project from FY 2023 to Unfunded List (Reallocate CAT 7 to various projects) **REVISION – TIP/MTP**
- **0921-02-374**, Owassa Rd., Move Project from FY 2020 to Unfunded List (Reallocate CAT 7 to various projects) **REVISION – TIP/MTP**
-
- **0921-02-358**, Owassa Rd., Move Project from FY 2024 to Unfunded List (Reallocate CAT 7 to various projects) **REVISION – TIP/MTP**
-
- **0921-02-363**, I Rd., FY 2024 - Project Segmented (Limits Revised) and Funding Restructured: **REVISION – TIP/MTP**
- **0921-02-363**, I Rd., FY 2026 - Project Segmented (Limits Revised) and Funding Restructured: **REVISION – TIP/MTP**
- **0921-02-435**, Las Milpas Rd., Add ROW phase to FY 2024 & Move Construction phase from FY 2031-35 to 2026 – Funding Restructured **REVISION – TIP/MTP**
- **0921-02-434**, Las Milpas Rd. (Jackson to Cage), Add ROW phase to FY 2024 & Funding Restructured **REVISION – TIP/MTP**
- **0921-02-436**, Moore Rd. West, Add PE phase to FY 2024 & Funding Restructured **REVISION – TIP/MTP**
- **0921-02-437**, Moore Rd. East, Add PE phase to FY 2024 & Funding Restructured **REVISION – TIP/MTP**

City of McAllen

- **0921-02-341**, Dove St., FY 2024, Remove Project: **REVISION – TIP/MTP**



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

PLANNING PARTNERS:

April 08, 2021

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

To: TAC Members:

RE: RGV MPO LOGO

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

In 2019 RGV MPO Staff presented the TAC and Policy Board with the potential to adopt a new logo for the organization. In January 2021, at the recommendation of the Policy Board, RGV MPO Staff developed a logo design opportunity for the graphic design students at UTRGV and STC.

On February 24th, a one-page informational sheet was sent to the schools' department chairs for dissemination to the graphic design students. Through the information sheet, students were invited to create and submit, by April 1st, logo concepts that could be presented and considered by the TAC and Policy Board. The selected design would receive a \$100 gift card. However, to date, no submittals have been received by RGV MPO Staff. At this time, staff is asking for guidance on how to proceed with the solicitation of a new organizational logo.

Thank you for your attention to this matter.

Fernando Cantu,
GIS Specialist II

**STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

RGVMPO Submissions: Logo Design

Call for Artists

The Rio Grande Valley Metropolitan Planning Organization (RGMVPO) is looking for designers who are interested in the creation of a new logo to be used across all organization platforms. The RGVMPO is a federally funded agency that works with Rio Grande Valley communities and the Texas Department of Transportation to plan for the region's future transportation needs. The MPO provides technical assistance to the local governments of the Rio Grande Valley in planning, coordinating, and implementing transportation decisions for this area.

Guidelines and Recommendations for the Design

Please consider the following when creating you design:

- Clean design and easily recognizable as the RGVMPO logo
- Represents or symbolizes modes of transportation
- Consider scalability and functionality across from media log to promotional items
- Color compatibility from greyscale or color
- Logos must be original artwork. Logos must not contain copyrighted material.
- Design should fit inside the LRGVDC Ring

Submission Process

Artists are asked to submit a portfolio of their artwork images for review should be submitted in digital format and include vector files if possible. Collaborative proposals between artists are accepted, but make the details of the collaboration clear in your submission (e.g. names and roles of collaborators). Submissions must clearly label as: First Name-Last Name-Title of Art and emailed to Fcantu@rgvmppo.org by Friday April 1st.

Selection Process

The RGVMPO will select a list of finalists by April 5, 2021. The RGVMPO Transportation Policy Board (elected officials from Cameron and Hidalgo County) will select the final design on April 28, 2021. Artists will be notified of the outcome via email. The RGVMPO reserves the right no to select a winner and extend the submittal period if no logo is selected.

The artists whose design will receive acknowledgement at the RGVMPO TPB meeting before the elected officials of represented Cameron and Hidalgo County communities.

Artist with final selection design will receive:

- \$100 Visa Prepaid Card
- Acknowledgement of the contribution to the agency on social media outlets and website

Contestants agree that RGVMPO may publish their logo and names, and the logo may be used for advertising and marketing materials in the future. Contestants assign all ownership rights, including all intellectual property rights to the logo, and will sign a release transferring ownership right to RGVMPO. RGVMPO may modify, alter, or revise the logo as needed to fulfill the mission of RGVMPO.

Previous Logos



Umbrella Logos



LRGVDC Ring



[Questions can be addressed to Fernando Cantu at \(956\)969-5778 or Fcantu@rgvmpo.org](mailto:Fcantu@rgvmpo.org)



**RIO GRANDE VALLEY
METROPOLITAN PLANNING ORGANIZATION**

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

Technical Advisory Committee Members
TAC Meeting, April 8, 2021

PLANNING PARTNERS:

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

**JUDGE EDDIE TREVIÑO, JR.
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CAMERON COUNTY RMA

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VALLEY METRO

**STAFF:
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**LUIS M. DIAZ
ASSISTANT DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

RE: ITEM IV (I) Discussion on RGV Traffic Safety Initiative

Background: On November 6, 2020 the Texas Department of Transportation (TxDOT) posted the FY 2022 Request for Proposals (RFP) notice for projects that support the targets and strategies of its Traffic Safety Program to reduce the number of motor vehicle related crashes, injuries and fatalities in Texas. At the request of the RGV MPO Bicycle and Pedestrian Advisory Committee (BPAC), the funding constraints and requirements were presented by RGV MPO Staff and discussed with BPAC Members at the December 2020 BPAC meeting.

Update: Motivated to implement the recommendations from the recently adopted RGV MPO Active Transportation Plan, and to further support the goals of the Texas Highway Safety Plan and the USDOT Pedestrian Safety Action Plan, RGV MPO Staff developed and submitted a grant application on January 6, 2021. The *RGV Traffic Safety Initiative* proposes a comprehensive approach to addressing traffic safety as a region. Subject to the approval of the Texas Transportation Commission, the RGV MPO has been selected to receive \$41,5000 to fund the *Initiative's* objectives and activities.

If there are any questions, please feel free to contact me.

Eva L. Garcia
Bike/Ped Program Coordinator
egarcia@rgvmopo.org

**Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596**

RIO GRANDE VALLEY MPO FY 2020-2021 UPWP

TASK NAME	UPWP TASK	UPWP Budget	FY 2020 Budget	Adjusted Ammount	FY 2020 ADJUSTED BUDGET	October	November	December	January	February	March	April	May	June	July	August	September	FY 2020 TOTAL	FY 2020 BALANCE
						2019	2019	2019	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020
MPO Administration	1.1	\$1,069,367.13	\$445,036.00		\$445,036.00	\$30,067.26	\$31,275.87	\$35,531.58	\$20,796.97	\$36,156.59	\$31,601.77	\$39,516.84	\$42,539.57	\$51,913.28	\$36,465.71	\$22,686.92	\$44,277.91	\$422,830.27	\$22,205.73
Public Participation Plan	1.2	\$276,628.66	\$121,785.00		\$121,785.00	\$8,727.57	\$4,584.03	\$2,853.38	\$2,739.26	\$1,647.87	\$1,419.60	\$3,548.95	\$1,419.58	\$2,129.30	\$1,863.49	\$2,857.82	\$898.32	\$34,689.17	\$87,095.83
Training for TAC & TPC	1.3	\$5,468.25	\$2,250.00		\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,037.50	\$3,063.33	\$813.33
Computer Purchases	1.4	\$47,100.00	\$23,550.00		\$23,550.00	\$155.00	\$2,982.79	\$3,722.50	\$0.00	\$3,037.50	\$9,100.00	\$0.00	\$0.00	\$558.90	\$310.00	\$9,218.75	\$3,948.21	\$33,033.65	\$9,483.65
Staff Development	1.5	\$129,530.67	\$55,320.00		\$55,320.00	\$635.87	\$3,308.54	\$5,415.28	\$5,328.88	\$6,382.72	\$6,473.91	\$0.00	\$0.00	\$2,144.39	\$221.91	\$0.00	\$2,100.00	\$27,811.50	\$27,508.50
Demographic Data	2.1	\$127,163.33	\$51,775.00		\$51,775.00	\$1,477.82	\$0.00	\$4,710.58	\$2,037.54	\$4,115.22	\$5,876.20	\$6,992.15	\$6,569.75	\$7,140.49	\$3,964.34	\$0.00	\$0.00	\$42,884.09	\$8,890.91
Title VI Civil Rights Evaluation	2.2	\$102,930.67	\$42,020.00		\$42,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,226.32	\$6,936.58	\$7,581.83	\$17,744.73	\$24,275.27
Model Work	2.3	\$78,700.49	\$32,266.00		\$32,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,266.09	\$20,465.04	\$21,527.07	\$54,258.20	\$21,992.20
Land Use Map	2.4	\$78,700.49	\$32,266.00		\$32,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,266.00
Service Coordination	3.1	\$152,946.00	\$62,305.00		\$62,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,130.00	\$10,324.21	\$9,517.64	\$25,971.85	\$36,333.15
Planning Assistance	3.2	\$219,344.00	\$88,420.00		\$88,420.00	\$2,380.65	\$6,188.84	\$17,447.18	\$10,709.66	\$11,652.69	\$12,499.31	\$5,203.05	\$5,348.16	\$7,514.80	\$6,764.89	\$0.00	\$3,989.34	\$89,698.57	\$1,278.57
Project Selection Criteria	4.1	\$24,235.15	\$9,756.00		\$9,756.00	\$293.66	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$1,531.19	\$177.54	\$0.00	\$0.00	\$0.00	\$0.00	\$2,002.40	\$7,753.60
Bike And Pedestrian	4.2	\$396,996.00	\$309,330.00		\$59,330.00	\$880.95	\$1,101.19	\$862.58	\$0.00	\$819.21	\$1,926.93	\$1,680.69	\$2,827.39	\$523.29	\$21,806.80	\$39,023.88	\$90,226.39	\$161,679.30	\$102,349.30
Truck Route & Freight Planning	4.3	\$72,700.49	\$29,266.00		\$29,266.00	\$0.00	\$0.00	\$293.63	\$0.00	\$426.29	\$0.00	\$296.54	\$0.00	\$259.46	\$389.21	\$741.33	\$2,406.46	\$26,859.54	
County Thoroughfare Plan	4.4	\$30,485.15	\$12,881.00		\$12,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,452.01	\$1,096.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,548.95	\$9,332.05
Metropolitan Transportation Plan	4.5	\$316,772.67	\$295,795.00		\$195,795.00	\$5,857.10	\$6,786.13	\$11,320.21	\$13,100.59	\$26,530.26	\$9,806.98	\$35,243.25	\$8,408.00	\$120,563.64	\$92,423.18	\$74,462.91	\$112,060.14	\$331,716.03	\$135,921.03
Regional Transit Plan	5.1	\$504,465.33	\$472,510.00		\$222,510.00	\$880.95	\$587.30	\$0.00	\$287.91	\$157.01	\$0.00	\$0.00	\$0.00	\$0.00	\$168,093.94	\$62,476.30	\$90,322.46	\$322,805.87	\$100,295.87
Incident Management & Safety Study	5.2	\$48,465.33	\$19,510.00		\$19,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,510.00
Congestion Data Collection	5.3	\$379,101.69	\$361,901.00		\$286,901.00	\$0.00	\$0.00	\$1,463.09	\$12,004.39	\$39,175.11	\$0.00	\$65,511.63	\$0.00	\$34,804.27	\$1,935.84	\$70,167.60	\$33,037.21	\$258,099.14	\$28,801.86
Corridor Study	5.4	\$74,285.15	\$59,781.00		\$59,781.00	\$0.00	\$2,124.37	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,124.48	\$57,656.52
Traffic Counts	5.5	\$45,956.37	\$18,500.00		\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00
Totals		\$4,181,343.02	\$2,546,223.00		\$1,871,223.00	\$51,356.83	\$58,939.06	\$83,620.01	\$67,005.20	\$130,100.59	\$81,182.54	\$160,621.23	\$67,289.99	\$227,292.36	\$170,885.61	\$319,009.22	\$419,065.35	\$1,836,367.99	\$34,855.01

TASK NAME	UPWP TASK	UPWP Budget	FY 2021 Budget	Adjusted Ammount	FY 2021 ADJUSTED BUDGET	October	November	December	January	February	March	April	May	June	July	August	September	FY 2021 TOTAL	FY 2021 BALANCE
						2020	2020	2020	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021
MPO Administration	1.1	\$1,069,367.13	\$624,331.13	\$100,000.00	\$724,331.13	\$34,562.93	\$39,922.86	\$61,010.64	\$33,006.27	\$56,511.04								\$225,013.74	\$499,317.39
Public Participation Plan	1.2	\$276,628.66	\$154,843.66		\$154,843.66	\$774.32	\$3,355.37	\$2,631.34	\$1,111.08	\$1,623.12								\$9,495.23	\$145,348.43
Training for TAC & TPC	1.3	\$5,468.25	\$3,218.25		\$3,218.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00	\$3,218.25
Computer Purchases	1.4	\$47,100.00	\$23,550.00		\$23,550.00	\$0.00	\$2,520.00	\$155.00	\$969.94	\$9,742.69								\$13,387.63	\$10,162.37
Staff Development	1.5	\$129,530.67	\$74,210.67		\$74,210.67	\$0.00	\$3,525.06	\$3,014.92	\$236.00	\$1,753.97								\$8,529.95	\$65,680.72
Demographic Data	2.1	\$127,163.33	\$75,388.33		\$75,388.33	\$0.00	\$0.00	\$3,653.32	\$1,897.15	\$3,607.32								\$9,157.79	\$66,230.54
Title VI Civil Rights Evaluation	2.2	\$102,930.67	\$60,910.67		\$60,910.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00	\$60,910.67
Model Work	2.3	\$78,700.49	\$46,434.49		\$46,434.49	\$0.00	\$0.00	\$1,670.09	\$2,396.43	\$2,047.01								\$6,113.53	\$40,320.96
Land Use Map	2.4	\$78,700.49	\$46,434.49		\$46,434.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00	\$46,434.49
Service Coordination	3.1	\$152,946.00	\$90,641.00		\$90,641.00	\$0.00	\$1,356.95	\$123.35	\$0.00	\$0.09								\$1,480.39	\$89,160.61
Planning Assistance	3.2	\$219,344.00	\$130,924.00		\$130,924.00	\$4,743.84	\$11,164.53	\$7,811.50	\$2,705.04	\$12,686.73								\$39,111.64	\$91,812.36
Project Selection Criteria	4.1	\$24,235.15	\$14,479.15		\$14,479.15	\$0.00	\$0.00	\$7,698.08	\$5,916.16	\$0.41								\$13,614.65	\$864.50
Bike And Pedestrian	4.2	\$396,996.00	\$87,666.00		\$337,666.00	\$1,039.33	\$20,200.94	\$13,786.77	\$10,455.51	\$32,172.36								\$77,654.91	\$260,011.09
Truck Route & Freight Planning	4.3	\$72,700.49	\$43,434.49		\$43,434.49	\$741.35	\$148.29	\$1,297.33	\$0.00	\$0.12								\$2,187.09	\$41,247.40
County Thoroughfare Plan	4.4	\$30,485.15	\$17,604.15		\$17,604.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00	\$17,604.15
Metropolitan Transportation Plan	4.5	\$316,772.67	\$20,977.67		\$120,977.67	\$1,003.73	\$82,505.76	\$50,733.73	\$40,897.52	\$65,767.80								\$240,908.54	\$119,930.87
Regional Transit Plan	5.1	\$504,465.33	\$31,955.33		\$281,955.33	\$963.76	\$39,619.89	\$20,204.87	\$18,144.17	\$69,890.27								\$148,822.96	\$133,132.37
Incident Management & Safety Study	5.2	\$48,465.33	\$28,955.33		\$28,955.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00	\$28,955.33
Congestion Data Collection	5.3	\$379,101.69	\$17,200.69		\$92,200.69	\$0.00	\$9,423.10	\$0.00	\$0.00	\$36,597.54								\$46,020.64	\$46,180.05
Corridor Study	5.4	\$74,285.15	\$14,504.15		\$14,504.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00	\$14,504.15
Traffic Counts	5.5	\$45,956.37	\$27,456.37		\$27,456.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00	\$27,456.37
Totals		\$4,181,343.02	\$1,635,120.02		\$2,410,120.02	\$43,829.26	\$213,742.75	\$173,790.94	\$117,735.27	\$292,400.47								\$841,498.69	\$1,568,621.33

FY 2020 Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference	FY 2021 Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference
1	\$647,941.00	\$521,427.92	80.47%	\$647,941	\$126,513	1	\$980,153.71	\$256,426.55	26.16%	\$408,397	\$151,971
2	\$158,327.00	\$114,887.02	72.56%	\$158,327	\$43,440	2	\$229,167.98	\$15,271.32	6.66%	\$95,487	\$80,215
3	\$150,725.00	\$115,670.42	76.74%	\$150,725	\$35,055	3	\$221,565.00	\$40,592.03	18.32%	\$92,319	\$51,727
4	\$307,028.00	\$501,353.14	163.29%	\$307,028	(\$194,325)	4	\$534,161.46	\$334,365.19	62.60%	\$222,567	(\$111,798)
5	\$607,202.00	\$583,029.49	96.02%	\$607,202	\$24,173	5	\$445,071.87	\$194,843.60	43.78%	\$185,447	(\$9,397)
Totals	\$1,871,223.00	\$1,836,367.99	98.14%	\$1,871,223.00	\$34,855.01	Totals	\$2,410,120.02	\$841,498.69	34.92%	\$1,004,216.68	\$162,717.99

FY 20-21 Task	UPWP	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference
1	\$1,528,094.71	\$777,854.47	50.90%		

April 8, 2021

TxDOT Monthly Letting Update
(Projects within Rio Grande Valley MPO Area)

PROJECTS HAVE LET IN November 2020

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Mile 3 N 0921-02-321	HID	Tom Gill Rd to Goodwin Rd	Reconstruct & Widen from 2 lane to 4 lane divided – C&G	\$14,191,784 / \$14,028,648.44	CAT 3, 7 & 12

PROJECTS HAVE LET IN December 2020

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Various 0921-06-345	CAM	On Robles Rd from FM 1846 to Arroyo Colorado	Port of Harlingen Authority Queuing Area	\$5,262,841 / \$5,907,927	Rider 38
LL-BMetro Transfer Station 0921-06-304	CAM	@ Jose Coluga Jr & Billy Mitchell	Construct BUS Facility	\$985,612 / \$1,035,188.50	CAT 3 & 9

PROJECTS TO BE LET IN April 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-PSJA Tri-City Ped Safety 0921-02-391	HID	Within City Limits of Alamo, Pharr & San Juan	Construct Safety Ped Improvements	\$2,014,506 / \$0.00	CAT 3 & 9
LL-North Alamo Rd 0921-02-311	HID	FM 1925 to .54 Miles North of FM 1925	New Location – 2 Lane Rural Roadway	\$607,100 / \$0.00	CAT 3 & 7

PROJECTS TO BE LET IN May 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Cano St Hike & Bike 0921-02-392	HID	Cano St to Freddy Gonzalez St	Installation of Solar Powered Lighting	\$534,400 / \$0.00	CAT 3 & 9

April 8, 2021

PROJECTS TO BE LET IN August 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-FM 1926 1804-01-068	HID	@ FM 1926 (23 rd St) & Hackberry Ave	Addition of North & South Bound Center Turn Lanes	\$150,968 / \$0.00	CAT 7
LL-FM 1926 1804-01-069	HID	@ FM 1926 (23 rd St) & Kendlewood Ave	Addition of North & South Bound Center Turn Lanes	\$103,113 / \$0.00	CAT 7
LL-FM 1926 1804-01-071	HID	@ FM 2916 (23 rd St) & Ebony Ave	Addition of East, North & Southbound Center Turn Lanes	\$119,088 / \$0.00	CAT 7
S Parallel Corridor (Phase 2) 0921-06-252	HID	FM 509 to FM 1577	Construct 2 Lane Rural	\$8,368,925 / \$0.00	CAT 3, 10, 11 & 11B
LL-365 Tollway 0921-02-368	HID	FM 396 TO US 281	Construct 4 Ln Controlled Access Tolled Facility	\$260,123,640 / \$0.00	CAT 3, 10, 11B & 12

PROJECTS TO BE LET IN September 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-CS-Southmost Nature Trail 0921-06-280	CAM	Manzano St to La Posado St	Construct 10' Concrete Trail	\$299,498 / \$0.00	CAT 7
LL- SH 550 0684-01-068	CAM	.203 Mi W of FM 1847 to 1/13 Mi S of UPRR Overpass @ FM 3248	Construct 4 Lane Toll Facility	\$21,072,461 / \$0.00	CAT 3 & 7
FM 676 (5 Mile) 1064-01-032	HID	SH 364 (La Homa) East to SH 107	Widen to 4 Lane Divided	\$15,000,000 / \$0.00	CAT 2

PROJECTS TO BE LET IN October 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Donna Sidewalk Project 0921-02-393	HID	South International Blvd	Rehabilitation of Deteriorated Sidewalks	\$396,640 / \$0.00	CAT 3 & 9
Stuart Place Rd – Sidewalks 0921-06-311	CAM	.18 Mi N of Primera Rd to FM 2992/Wilson Rd	Construction of 5 to 6 Ft Wide Sidewalks	\$525,391 / \$0.00	CAT 3 & 9
LL – Loop 499 – Sidewalks 0921-06-312	CAM	Rio Hondo Rd to FM 106 (Harrison Rd)	Construction of ADA Accessible 6 Ft wide Sidewalks	\$574,484, / \$0.00	CAT 3 & 9

April 8, 2021

PROJECTS TO BE LET IN November 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Brownsville/Los Fresnos Hike & Bike Trail 0921-06-322	CAM	2/0 Miles North of FM 511 / FM 1847 Intersection Along Canal, .7 Miles East, .38 Miles North, .3 Miles West	Construct 10' Hike & Bike Trail between Brownsville and Los Fresnos	\$640,001 / \$0.00	CAT 3 & 9

PROJECTS TO BE LET IN December 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – FM 1926 1804-01-072	HID	@SS 115 (23 rd St) & Jackson Ave	Addition of North & South Bound Center Turn Lanes	\$102,663 / \$0.00	CAT 7
LL – SH 336 0621-01-106	HID	Intersection of Bus 83 to 135 Ft S of Intersection of Bus 83	Addition of North & South Bound Center Turn Lanes	\$77,958 / \$0.00	CAT 7

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 3-30-2021)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6					STATEWIDE FUND 6			Cat 11 (RIDER 11B)/(Rider 45)	Cat 11 (Energy Sector)	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT 1 TOTALS	Cat 10 Charge (CBI)	Cat 12	DISTRICT FUND 6 TOTALS	Cat 6/RGS	Cat 3 Local			

Construction Lettings

Sep-20	HID	FM 1017	1227-04-022, etc.	Seal Coat	Hidalgo/Starr C.L. to US 281		\$ 1,366,830	\$ 1,366,830			\$ -		\$ -		\$ -		\$ -	\$ 1,366,830
	HID	>FM 494	0864-01-077	Seal Coat	RR Tracks to FM 1016		\$ 175,268	\$ 175,268			\$ -		\$ -		\$ -		\$ -	\$ 175,268
	HID	>FM 681	0669-01-063	Seal Coat	FM 1017 TO FM 490		\$ 567,206	\$ 567,206			\$ -		\$ -		\$ -		\$ -	\$ 567,206
	HID	>FM 88	0698-03-097	Seal Coat	18th St. to 0.05 Miles South of West Chaparral Dr.		\$ 24,775	\$ 24,775			\$ -		\$ -		\$ -		\$ -	\$ 24,775
	HID	>FM 3072	3098-01-015	Seal Coat	I Rd. (Veterans Blvd.) to FM 907		\$ 329,484	\$ 329,484			\$ -		\$ -		\$ -		\$ -	\$ 329,484
	HID	>FM 1423	1427-02-007	Seal Coat	BUS 83 to (1.389 Miles South of Bus 83)		\$ 27,366	\$ 27,366			\$ -		\$ -		\$ -		\$ -	\$ 27,366
	HID	>US 281	0220-01-036	Seal Coat	FM 2557 to FM 1015		\$ 969,447	\$ 969,447			\$ -		\$ -		\$ -		\$ -	\$ 969,447
	CAM	>FM 3068	0684-04-007	Seal Coat	FM 511 to FM 1419		\$ 69,099	\$ 69,099			\$ -		\$ -		\$ -		\$ -	\$ 69,099
	CAM	>LP 499	1137-02-039	Seal Coat	BUS 77 to BUS 77 SS 206/FM 106		\$ 124,485	\$ 124,485			\$ -		\$ -		\$ -		\$ -	\$ 124,485
	CAM	>FM 510	1057-03-049	Seal Coat	BUS 77 to FM 3462		\$ 107,790	\$ 107,790			\$ -		\$ -		\$ -		\$ -	\$ 107,790
	CAM	>FM 507	0873-01-027	Seal Coat	FM 508 to BUS 77		\$ 217,296	\$ 217,296			\$ -		\$ -		\$ -		\$ -	\$ 217,296
	CAM	>FM 1575	1505-01-017	Seal Coat	FM 510 to SH 100		\$ 191,429	\$ 191,429			\$ -		\$ -		\$ -		\$ -	\$ 191,429
	CAM	>FM 3248	2717-01-028	Seal Coat	US 281 to IH 69E		\$ 309,776	\$ 309,776			\$ -		\$ -		\$ -		\$ -	\$ 309,776
	HID	>FM 88	0698-04-009	Seal Coat	0.05 Miles South of West Chaparral Dr. to US 281		\$ 141,565	\$ 141,565			\$ -		\$ -		\$ -		\$ -	\$ 141,565
	HID	>SH 107	0528-01-119	Seal Coat	0.2 Mi E of Stewart Rd. to FM 2061		\$ 546,617	\$ 546,617			\$ -		\$ -		\$ -		\$ -	\$ 546,617
	CAM	>SH 48	0220-07-062	Seal Coat	SH 550 to SH 100		\$ 1,188,339	\$ 1,188,339			\$ -		\$ -		\$ -		\$ -	\$ 1,188,339
	CAM	>FM 2556	2529-01-023	Seal Coat	IH-2 to Bus 83		\$ 34,541	\$ 34,541			\$ -		\$ -		\$ -		\$ -	\$ 34,541
	CAM	>FM 510	1057-03-050	Seal Coat	FM 2480 to Buena Vista Rd.		\$ 128,713	\$ 128,713			\$ -		\$ -		\$ -		\$ -	\$ 128,713
	CAM	>FM 510	0775-01-019	Seal Coat	Buena Vista Rd. to SH 100		\$ 217,886	\$ 217,886			\$ -		\$ -		\$ -		\$ -	\$ 217,886
							\$ -	\$ 6,737,912	\$ 6,737,912	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,737,912
Oct-20		NO PROJECTS		NO PROJECTS			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nov-20	HID	FM 88	0698-03-099	Overlay	Mile 12 Rd to IH-2		\$ 2,215,612	\$ 2,215,612			\$ -		\$ -		\$ -		\$ -	\$ 2,215,612
	HID	>SH 107	0528-01-120	Overlay	SH 495 to BUS 83		\$ 557,585	\$ 557,585			\$ -		\$ -		\$ -		\$ -	\$ 557,585
	HID	>SH 107	0219-01-060	Overlay	BUS 83 to IH-2		\$ 437,337	\$ 437,337			\$ -		\$ -		\$ -		\$ -	\$ 437,337
	HID	>FM 88	0698-03-098	Overlay	IH 2 to BUS 83		\$ 443,176	\$ 443,176			\$ -		\$ -		\$ -		\$ -	\$ 443,176
	HID	>FM 681	0669-01-065	Overlay	FM 1925 to .25 Miles North of FM 2221		\$ 744,224	\$ 744,224			\$ -		\$ -		\$ -		\$ -	\$ 744,224
	HID	>FM 88	0698-03-103	Overlay	Bus 83 to 18th St.		\$ 600,588	\$ 600,588			\$ -		\$ -		\$ -		\$ -	\$ 600,588
Nov-20	CAM	SH 100	0331-01-052	Rehabilitation	S Mesquite St. to 567 Ft. East of Ebanos St.		\$ 4,728,316	\$ 4,728,316			\$ -		\$ -		\$ -		\$ -	\$ 4,728,316
							\$ 4,728,316	\$ 4,998,522	\$ 9,726,838	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,726,838
Dec-20		NO PROJECTS					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jan-21		NO PROJECTS					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Feb-21	HID	FM 1423	1427-01-040, etc.	Overlay	IH-2 to Bus 83		\$ 799,849	\$ 799,849			\$ -		\$ -		\$ -		\$ -	\$ 799,849
	HID	>FM 1423	1427-01-041	Overlay	SH 107 to Wisconsin Rd		\$ 877,165	\$ 877,165			\$ -		\$ -		\$ -		\$ -	\$ 877,165
	HID	>FM 493	0863-01-071	Overlay	IH-2 to Bus 83		\$ 367,311	\$ 367,311			\$ -		\$ -		\$ -		\$ -	\$ 367,311
	HID	>FM 2061	1939-02-040	Overlay	Ridge Rd to FM 3072		\$ 2,078,804	\$ 2,078,804			\$ -		\$ -		\$ -		\$ -	\$ 2,078,804
	CAM	>BUS 77X	0327-08-099	Overlay	FM 507 to Floodway Bridge		\$ 932,878	\$ 932,878			\$ -		\$ -		\$ -		\$ -	\$ 932,878
	CAM	>BUS 77X	0039-12-255	Overlay	Floodway Bridge to LP 499		\$ 226,165	\$ 226,165			\$ -		\$ -		\$ -		\$ -	\$ 226,165
							\$ -	\$ 5,282,172	\$ 5,282,172	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,282,172
Mar-21	HID	FM 2221	0862-01-059	Rehabilitation	FM 492 to FM 681		\$ 4,142,906	\$ 4,142,906			\$ -		\$ -		\$ -		\$ -	\$ 4,142,906
							\$ 4,142,906	\$ -	\$ 4,142,906	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,142,906
Apr-21		NO PROJECTS					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May-21		NO PROJECTS					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jun-21	CAM	FM 511	0684-02-014	Replace Bridge and Approaches	.4 Mi S of SH 4 STR# 0684-02-007 To Over Drainage Ditch		\$ -	\$ -			\$ -	\$ 911,397	\$ 911,397	\$ -	\$ -	\$ -	\$ -	\$ 911,397
							\$ -	\$ -	\$ -	\$ -	\$ 911,397	\$ -	\$ 911,397	\$ -	\$ -	\$ -	\$ -	\$ -
Jul-21		NO PROJECTS					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aug-21	VAR	Various	0921-02-465	Network, Integrate, and Upgrade Signal Cabinet Equipment	Various		\$ -	\$ -	\$ 7,089,796	\$ 7,089,796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,089,796
							\$ -	\$ -	\$ -	\$ 7,089,796	\$ 7,089,796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,089,796
Sep-21	CAM	FM 1419	1426-01-054	Seal Coat	FM 3068 to FM 511		\$ 183,636	\$ 183,636			\$ -		\$ -		\$ -		\$ -	\$ 183,636
	CAM	FM 1419	1426-01-055	Seal Coat	FM 511 to SH 4		\$ 308,882	\$ 308,882			\$ -		\$ -		\$ -		\$ -	\$ 308,882
	CAM	FM 509	2369-01-029	Seal Coat	FM 508 to FM 106		\$ 133,994	\$ 133,994			\$ -		\$ -		\$ -		\$ -	\$ 133,994

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 3-30-2021)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6						STATEWIDE FUND 6			Cat 11 (RIDER 11B)/(Rider 45)	Cat 11 (Energy Sector)	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT 1 TOTALS	Cat 10 Charge (CBI)	Cat 12	DISTRICT FUND 6 TOTALS	Cat 6/RGS	Cat 3 Local	STATEWIDE FUND 6 TOTALS			
	CAM	FM 509	2369-01-030	Seal Coat	Bus 77 to FM 800 IH 69E		\$ 35,480	\$ 35,480									\$ 35,480
	CAM	FM 509	1065-01-017	Seal Coat	IH-69E to FM 800		\$ 115,420	\$ 115,420									\$ 115,420
	CAM	FM 800	1136-02-054	Seal Coat	FM 3067 to FM 1479		\$ 315,181	\$ 315,181									\$ 315,181
	CAM	SH 345	0630-01-055	Seal Coat	FM 1561 to FM 106		\$ 155,500	\$ 155,500									\$ 155,500
	CAM	FM 3248	2717-01-029	Seal Coat	IH-69E to FM 1847		\$ 212,562	\$ 212,562									\$ 212,562
	CAM	FM 733	0872-03-012	Seal Coat	Bus 83 to Tio Cano Lake Cross		\$ 108,357	\$ 108,357									\$ 108,357
	CAM	FM 506	0872-02-020	Seal Coat	Willacy/Cameron C.L. to SH 107		\$ 207,791	\$ 207,791									\$ 207,791
	CAM	FM 506	0872-04-031	Seal Coat	SH 107 to IH-2		\$ 356,069	\$ 356,069									\$ 356,069
	CAM	FM 506	0872-04-032	Seal Coat	IH-2 to Bux 83		\$ 25,612	\$ 25,612									\$ 25,612
	CAM	FM 506	0872-02-033	Seal Coat	FM 3067 to US 281		\$ 157,193	\$ 157,193									\$ 157,193
	CAM	SS 486	1065-02-038	Seal Coat	IH-69E to Bus 77		\$ 80,581	\$ 80,581									\$ 80,581
	CAM	FM 3067	3094-03-007	Seal Coat	FM 506 to FM 800		\$ 85,613	\$ 85,613									\$ 85,613
	CAM	FM 1847	1801-02-019	Seal Coat	FM 2925 to FM 106		\$ 265,649	\$ 265,649									\$ 265,649
	CAM	FM 1847	1801-01-051, etc	Seal Coat	FM 2893 to SH 550		\$ 534,935	\$ 534,935									\$ 534,935
	CAM	FM 1847	1801-01-052	Seal Coat	SH 550 to FM 3248		\$ 178,504	\$ 178,504									\$ 178,504
	HID	FM 2221	2416-02-006	Seal Coat	US 83 to 6.244 Mi N. of US 83		\$ 531,889	\$ 531,889									\$ 531,889
	HID	FM 2221	0669-03-027	Seal Coat	6.244 Mi N. of US 83 to FM 492		\$ 211,042	\$ 211,042									\$ 211,042
	HID	FM 492	0862-01-060	Seal Coat	FM 2221 to Bus 83		\$ 250,908	\$ 250,908									\$ 250,908
	HID	>FM 3071	3096-01-007	Seal Coat	FM 1925 to SH 107		\$ 103,215	\$ 103,215									\$ 103,215
	HID	>FM 1015	1228-02-030	Seal Coat	Hidalgo/Willacy C.L. to SH 107		\$ 550,805	\$ 550,805									\$ 550,805
	HID	>FM 491	0861-01-064	Seal Coat	SH 107 to Mile 10 N Rd.		\$ 396,730	\$ 396,730		\$ -		\$ -		\$ -		\$ -	\$ 396,730
	HID	>FM 493	0863-03-034	Seal Coat	SH 186 to FM 2812 (South Leg)		\$ 511,558	\$ 511,558									\$ 511,558
	HID	>FM 493	0863-03-035	Seal Coat	FM 1925 to SH 107		\$ 97,110	\$ 97,110									\$ 97,110
	HID	>FM 490	0860-01-019	Seal Coat	US 281 to FM 493		\$ 345,963	\$ 345,963									\$ 345,963
	HID	SH 107	0528-01-121, etc.	Overlay	FM 2061 to 4th St.		\$ 1,419,737	\$ 1,419,737									\$ 1,419,737
	HID	>SH 495	0865-01-113	Overlay	FM 1926 to FM 3362		\$ 1,170,785	\$ 1,170,785									\$ 1,170,785
	CAM	>SH 48	0220-07-063	Overlay	FM 511 to SH 550		\$ 476,256	\$ 476,256									\$ 476,256
	CAM	>IH-69E	0039-16-069	Overlay	FM 802 to 0.49 Mile S. of SH 4		\$ 3,026,144	\$ 3,026,144		\$ -		\$ -		\$ -		\$ -	\$ 3,026,144
	CAM	SH 100	0331-01-048, etc.	Overlay	IH-69E to FM 803		\$ 1,427,789	\$ 1,427,789		\$ -		\$ -		\$ -		\$ -	\$ 1,427,789
	CAM	>SH 100	0331-01-049	Overlay	FM 803 to FM 1575		\$ 678,579	\$ 678,579		\$ -		\$ -		\$ -		\$ -	\$ 678,579
	CAM	>SS 206	1425-03-066	Overlay	Commerce St. to Bus 77		\$ 686,114	\$ 686,114		\$ -		\$ -		\$ -		\$ -	\$ 686,114
	CAM	>SS 206	1425-03-067	Overlay	Bus 77 to SL 499		\$ 803,055	\$ 803,055		\$ -		\$ -		\$ -		\$ -	\$ 803,055
	CAM	>SS 206	1425-03-072	Overlay	IH-69E to Commerce St.		\$ 1,076,416	\$ 1,076,416		\$ -		\$ -		\$ -		\$ -	\$ 1,076,416
						\$ -	\$ 17,225,054	\$ 17,225,054	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,225,054
Oct-21	HID	FM 3072	3098-01-016	Rehabilitation	FM 2061 to Veterans Rd.	\$ 6,183,970	\$ 6,183,970			\$ -		\$ -		\$ -		\$ -	\$ 6,183,970
						\$ 6,183,970	\$ -	\$ 6,183,970	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,183,970

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 3-30-2021)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6						STATEWIDE FUND 6			Cat 11 (RIDER 11B)/(Rider 45)	Cat 11 (Energy Sector)	Overall Total	
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 10 Charge (CBI)	Cat 12	DISTRICT FUND 6 TOTALS	Cat 6/RGS	Cat 3 Local	STATEWIDE FUND 6 TOTALS				Cat 3 Thru Pass
Nov-21	CAM	FM 1846	1065-02-039	Rehabilitation	San Jose Ranch Road to BUS 77	\$ 3,100,000		\$ 3,100,000										\$ 3,100,000
						\$ 3,100,000	\$ -	\$ 3,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,100,000
Dec-21	HID	FM 907	1586-01-079	Rehabilitation	FM 3072 to US 281	\$ 3,080,000		\$ 3,080,000			\$ -			\$ -			\$ -	\$ 3,080,000
						\$ 3,080,000	\$ -	\$ 3,080,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,080,000
								\$ 49,294,882			\$ 7,089,796			\$ 911,397		\$ -	\$ -	\$ 57,296,075

CCRMA
Project Status Presentation
RGVMPO Technical Advisory Committee

April 08, 2021



South Port Connector

CSJ: 0921-06-288



Recent Activity:

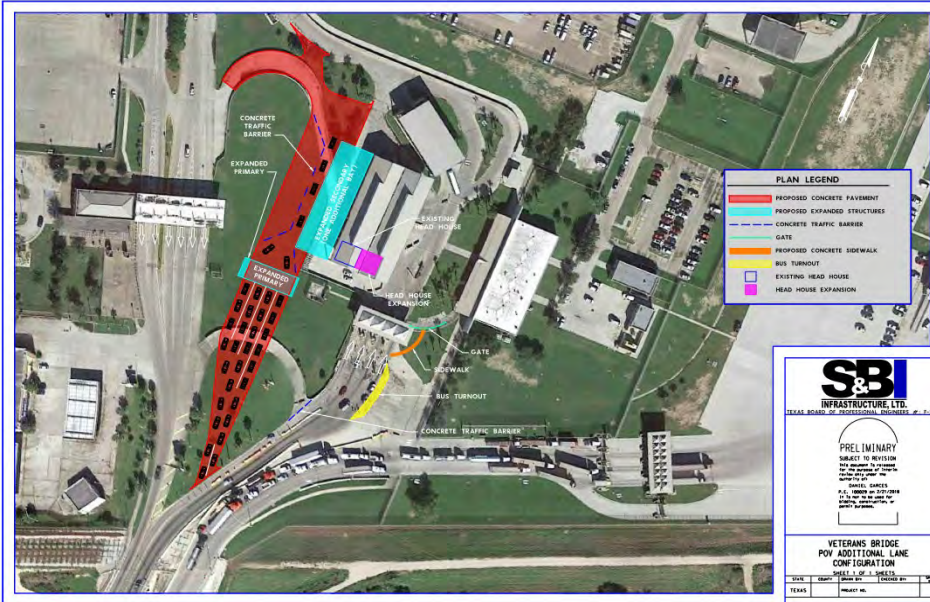
- 35% Complete

- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓



Veterans POV Expansion

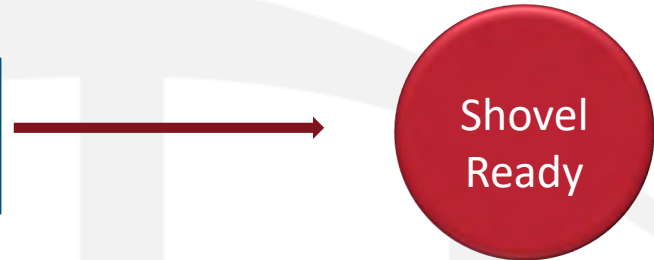
CSJ: 0921-06-313



Recent Activity:

- CBP/GSA Approval Received – DAA Executed
- Received TxDOT concurrence on Public Interest Finding for specialized equipment
- Pending – TxDOT Final Approval for Project Letting / Approval of 100% PS&E

- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓



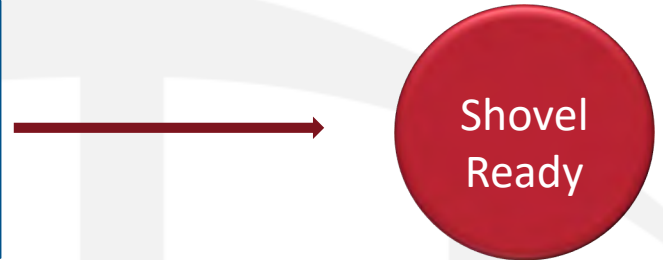
SH 550 GAP 2 Project

CSJ: 0684-01-068



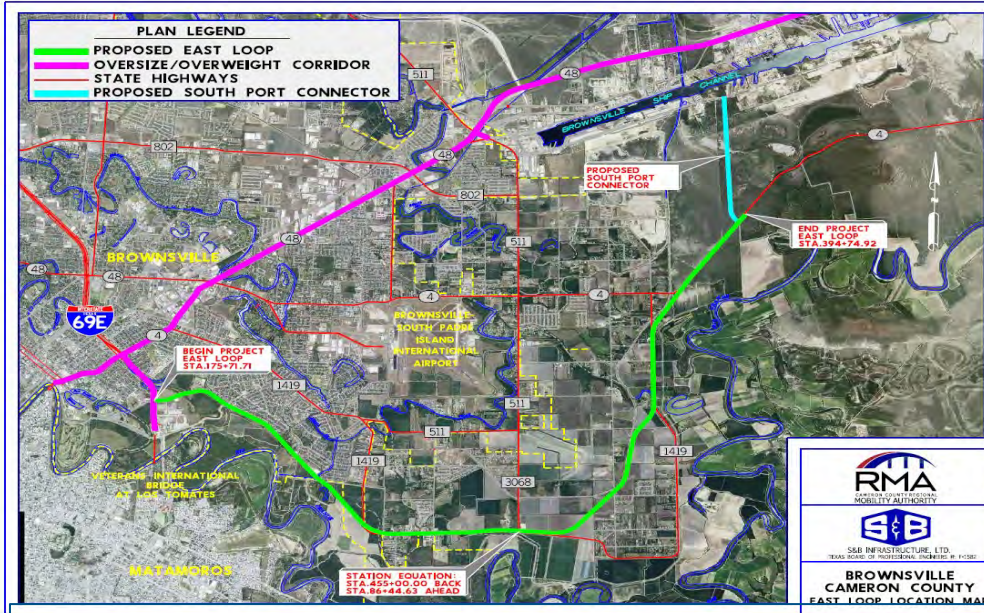
- 1 **Environmental** ✓
- 2 **Preliminary Engineering** ✓
- 3 **ROW & Utilities:** ✓
- 4 **Design** - Update in Progress
- 5 **Funding** ✓

- Recent Activity:**
- ROW in Place / Utilities Adjusted
 - Environmental Re Evaluation Underway
 - PS&E-90% complete
 - Anticipated Ready to Let in FY 2021
 - TxDOT Commission Approved 2.5 Miles of Interstate Designation - March 2020
 - BRG Railroad coordination underway




East Loop

CSJ: 0921-06-315



Recent Activity:

- USFWS Land Swap Agreement FONSI Issued
- Environmental Documents are 80% complete
- USFWS and IBWC Addressing 90% schematic comments

- | | |
|---|--|
| 1 | Environmental - 85% complete |
| 2 | Preliminary Engineering  |
| 3 | ROW & Utilities: - In Process |
| 4 | Design - Under Design |
| 5 | Funding - Partially Funded |

Old Alice Rd

CSJ: 0921-06-290



1	Environmental	- 95% Complete
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	- Pending
5	Funding	✓

Recent Activity:

- Submitted 100% Schematics to TxDOT on October 9, 2020, 100% TxDOT Comments addressed November 12, 2020
- 30% PS&E submitted to Txdot
- Virtual Public Meeting Held August 11, 2020
- ROW Acquisition Complete
- Ready to Let in FY 2021

West Rail Trail

CSJ: 0921-06-293



- 1 **Environmental** - Underway
- 2 **Preliminary Engineering** - Underway
- 3 **ROW & Utilities:** - Existing ROW
- 4 **Design** - In Process
- 5 **Funding** ✓

Recent Activity:

- Preliminary Engineering is complete with 100% Local Funds
- Trail Construction Funding - \$3.12M in TIP and \$2.16 in FY 2025 (Category 7)
- Schematic at 100% and Environmental Documents at 80%.
- 100% Existing ROW
- PS&E Design Underway
- Virtual Public Meeting held on February 23, 2021
- All public comments addressed on March 22, 2021

West Blvd – Roadway CSJ:



- 1 **Environmental** - Underway
- 2 **Preliminary Engineering** - Underway
- 3 **ROW & Utilities:** - Existing ROW
- 4 **Design** - Pending
- 5 **Funding** ✓

Recent Activity:

- Preliminary Engineering is being completed with 100% Local Funds
- Functional Classification under review by FHWA
- Roadway Construction Funding - FY 2022 of the TIP / MTP
- Environmental Documents Under Development In-House (CCRMA)
- Existing ROW

Whipple Road

CSJ: 0921-06-292



1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	✓
4	Design	- Pending
5	Funding	✓

Recent Activity:

- Construction Funds in UTP
- Consultant selected and environmental and schematic are under development
- DCC held on September 14, 2020
- Schematic 60%-submitting to TxDOT within the next two weeks

FM 509

CSJ: 0921-06-254

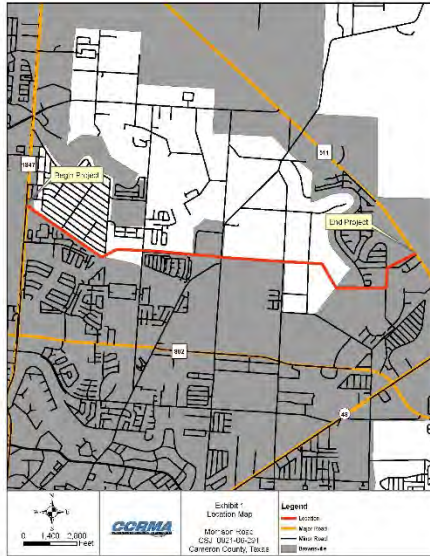


- | | | |
|---|--------------------------------|------------|
| 1 | Environmental | - Underway |
| 2 | Preliminary Engineering | - Underway |
| 3 | ROW & Utilities: | - Pending |
| 4 | Design | - Pending |
| 5 | Funding | ✓ |

- Recent Activity:**
- TxDOT is developing On-System Minute Order
 - TxDOT has funded the project fully in the DRAFT 2021 UTP
 - Consultant negotiations for Preliminary Engineering Underway
 - Functional Classification under review by FHWA

Morrison Road

CSJ: 0921-06-291



- | | | |
|---|--------------------------------|------------|
| 1 | Environmental | - Underway |
| 2 | Preliminary Engineering | - Underway |
| 3 | ROW & Utilities: | - Pending |
| 4 | Design | - Pending |
| 5 | Funding | ✓ |

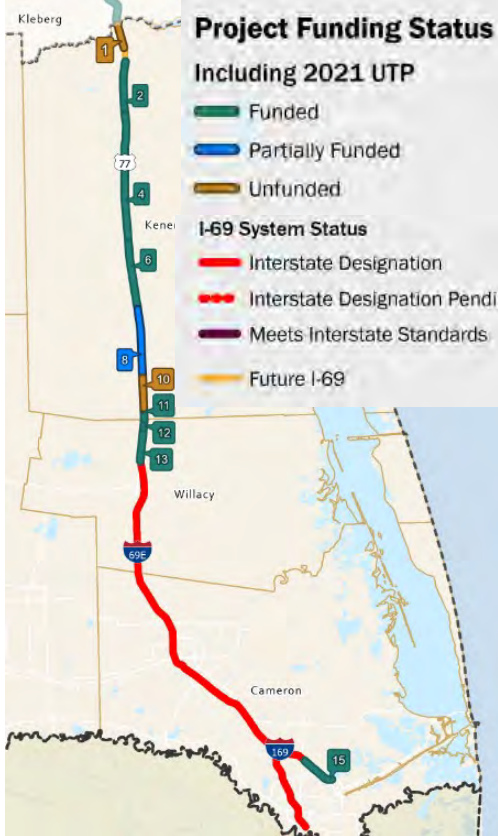
Recent Activity:

- AFA Amendment #1 Fully Executed November 2019
- Construction Funding in Planning Documents - MTP
- Consultant selected and environmental and schematic are under development
- Preliminary Coordination with City and Drainage / District Underway
- Functional Classification under review by FHWA



U.S. 77 – I69E Plan

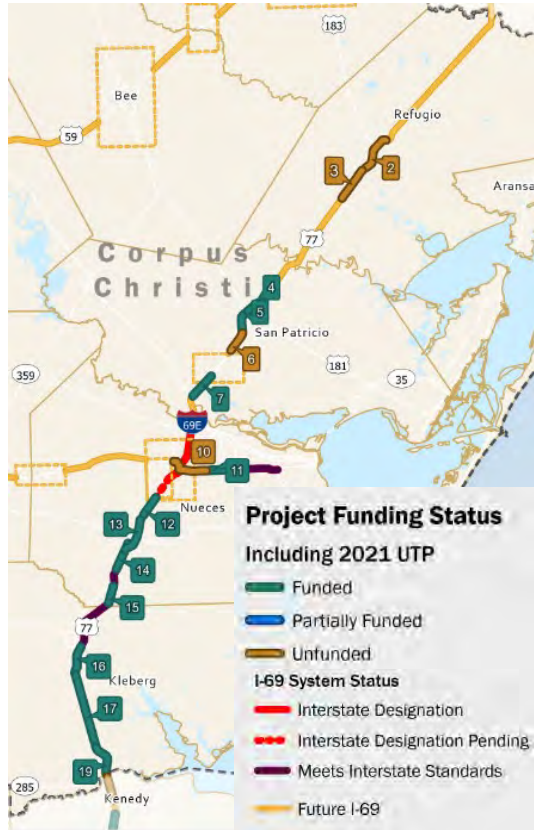
Fully Funded by TxDOT - 2021 UTP



#	CSJ	HWY	Current XS ²	Limits	Description	EST. UNFUND COST ¹ (M)	EST. TOTAL COST ²	MILES	FUNDING STATUS ³	LET YEAR
1	0327-02-055	US 77	4D+	KENEDY/KLEBERG COUNTY LINE to 0.71 MILES N. OF LA PARRA AVE.	Interstate Designation	\$23.3	\$28.0	1.0	Unfunded	2025
2	0327-02-056	US 77	4D+	0.87 MILES S. OF LA PARRA AVE. to 8 MILES S. OF LA PARRA AVE.	Interstate Designation	\$66.9	\$80.3	7.1	Full	2026
4	0327-03-048	US 77	4D+	8 MILES S. OF LA PARRA AVE. to 0.6 MILES N. OF NORIAS RD.	Interstate Designation	\$60.4	\$72.5	12.5	Full	2026
6	0327-04-037	US 77	4D+	3.6 MILES NORTH OF NORIAS RD to NORIAS RD.	Interstate Designation	\$84.6	\$101.5	9.6	Full	2024
8	0327-05-041	US 77	4D+	NORIAS RD to 1.34 MILES N OF WILLACY/KENEDY COUNTY LINE	Interstate Designation	\$108.3	\$130.0	11.6	Partial	2024
10	0327-05-043	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to 1.19 MILES S OF CRYSTAL GATE/NORIAS DR	Construct Main lanes & Overpasses	\$24.5	\$29.4	3.5	Unfunded	2035
11	0327-05-042	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to WILLACY/KENEDY COUNTY LINE	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$7.2	\$8.8	1.3	Full	2018
12	0327-10-062	US 77	4D+	WILLACY/KENEDY COUNTY LINE to 0.93 MILES S OF WILLACY/KENEDY C.L.	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$8.2	\$9.9	0.9	Full	2018
13	0327-10-057	US 77	4D+	0.93 MILES S OF WILLACY/KENEDY COUNTY LINE to BUSINESS 77	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$22.7	\$27.2	4.0	Full	2017
15	0684-01-058	SH 550	4D+	.203 MILES S OF FM 1847 to 1.13 MILES SE OF LPRR OVRPASS AT FM 3248	Construct New Toll Road	\$17.3	\$20.8	3.9	Full	2022
Total						\$1,085.2	\$1,302.8	103.8		

U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP



#	CSJ	HWY	Current XS ²	Limits	Description	EST CONST COST (\$)	EST TOTAL COST (\$)	MILES	FUNDING STATUS ⁵	LET YEAR
2	0371-03-090	US 77	4CTL, 4D+	N OF REFUGIO to S OF REFUGIO (RELIEF ROUTE)	Construct New Roadway Lanes	\$360.0	\$432.0	10.1	Unfunded	2029
3	0371-03-130	US 77	4D+	S OF REFUGIO RR to S OF WOODSBORO	Convert Non-Freeway	\$70.0	\$84.0	4.1	Unfunded	2029
4	0371-04-062	US 77	4D+	CHILTIPIN CREEK BR (CONTROL BREAK) to BUSINESS NORTH (SINTON)	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
5	0372-01-101	US 77	4D+	BUSINESS SOUTH (SINTON) to CHILTIPIN CREEK BR (CONTROL BREAK)	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
6	0372-01-109	US 77	4D+	NORTH OF ODEM to BUSINESS SOUTH (SINTON)	Convert Non-Freeway	\$60.0	\$72.0	2.2	Unfunded	2029
7	0372-01-106	US 77	4D+	IH 37 AND INTERCHANGE to SOUTH OF ODEM	Convert Non-Freeway	\$127.5	\$153.0	4.3	Full	2028
12	0102-02-101	US 77	4D+	NORTH OF FM 2826 to SOUTH OF CR 28 (CONTROL BREAK)	Construct Main Lanes, Frontage Roads And Structures	\$12.7	\$15.2	2.4	Full	2018
13	0102-16-001	US 77	NA	CR 28 to CR 16	Construct New Roadway Lanes	\$82.4	\$98.9	5.1	Full	2018
14	0102-03-082	US 77	4D+	CR 16 to SOUTH OF FM 3354	Convert Non-Freeway	\$23.2	\$27.9	2.9	Full	2018
15	0102-03-087	US 77	4D+	CR 4 to FM 70	Construct Ramps	\$9.0	\$10.8	2.0	Full	2021
16	0102-04-099	US 77	4D+	FM 1356 to CR 2130	Convert Non-Freeway	\$55.2	\$66.3	3.4	Full	2020
17	0102-04-097	US 77	4D+	CR 2130 to 1.5 MILES N. OF SH 285	Convert Non-Freeway	\$115.0	\$138.0	8.6	Full	2022
19	0327-09-002	US 77	NA	1.5 MILES N. OF SH 285 INTERSECTION to KENEDY/KLEBERG COUNTY LINE	Construct New Roadway Lanes	\$110.0	\$132.0	4.0	Full	2024



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

BOARD OF DIRECTORS MEETING FOR APRIL 2021

HCRMA Board of Directors

S. David Deanda, Jr., Chairman
Forrest Runnels, Vice-Chairman
Ezequiel Reyna, Jr., Secretary/Treasurer
Alonzo Cantu, Director
Paul S. Moxley, Director
Francisco “Frank” Pardo, Director
Joaquin Spamer, Director

HCRMA Administrative Staff

Pilar Rodriguez, PE, Executive Director
Eric Davila, PE, PMP, CCM, Chief Dev. Eng.
Ramon Navarro IV, PE, CFM, Chief Constr. Eng.
Celia Gaona, CIA, Chief Auditor/Compliance Ofcr.
Jose Castillo, Chief Financial Ofcr.

General Engineering Consultant

HDR ENGINEERING, INC.

*Report on HCRMA Program Management Activity
Chief Development Engineer – Eric Davila, PE, PMP, CCM*

▶ OVERVIEW

- ❑ 365 TOLL Project Overview
- ❑ IBTC Project Overview
- ❑ Overweight Permit Summary
- ❑ Construction Economics Update

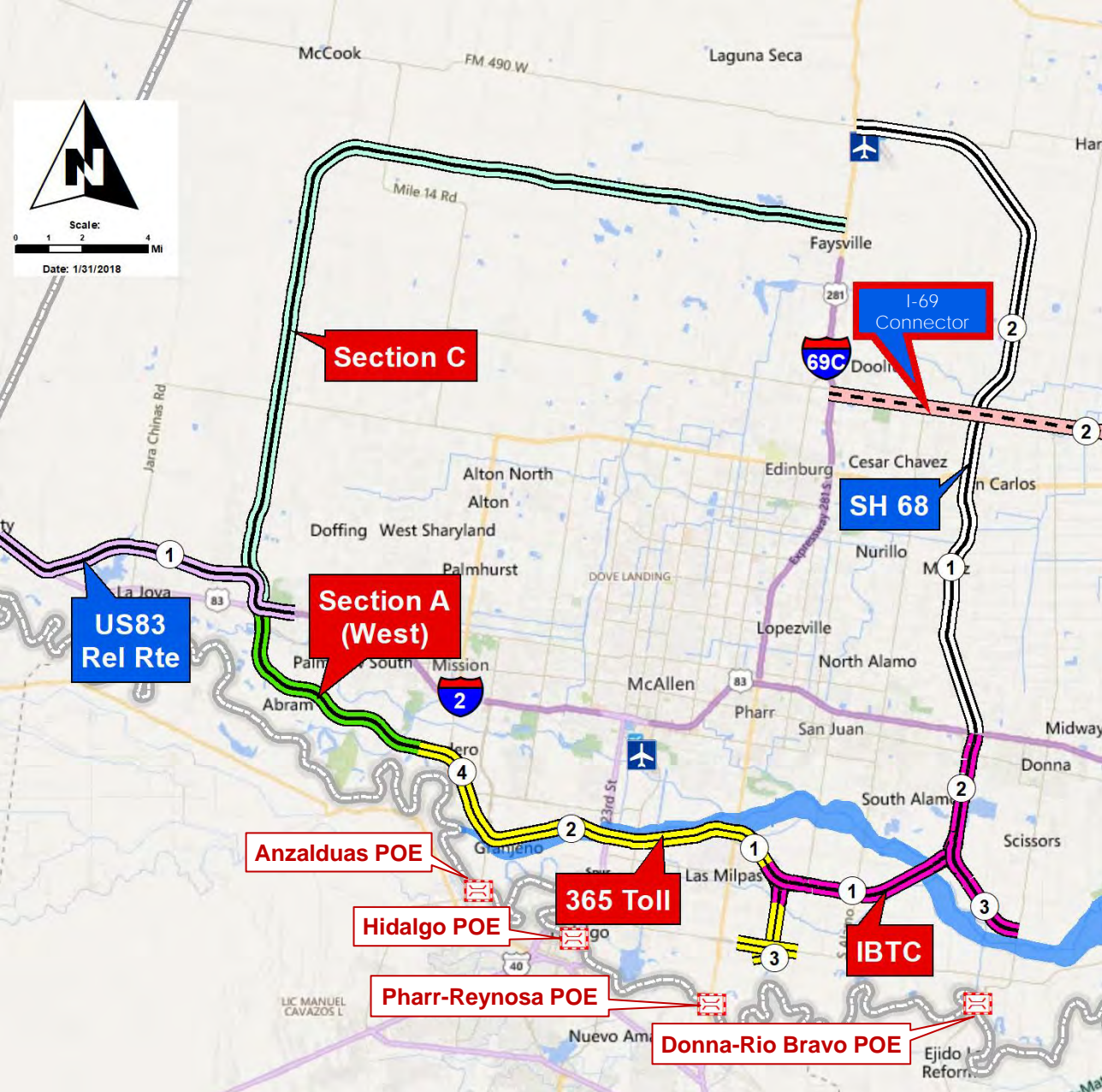
MISSION STATEMENT:

“To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services”



HCRMA STRATEGIC PLAN

DEVELOP THE
INFRASTRUCTURE TO
SERVE A POPULATION
OF APPROXIMATELY
800,000 RESIDENTS
AND
5 INTERNATIONAL
PORTS OF ENTRY



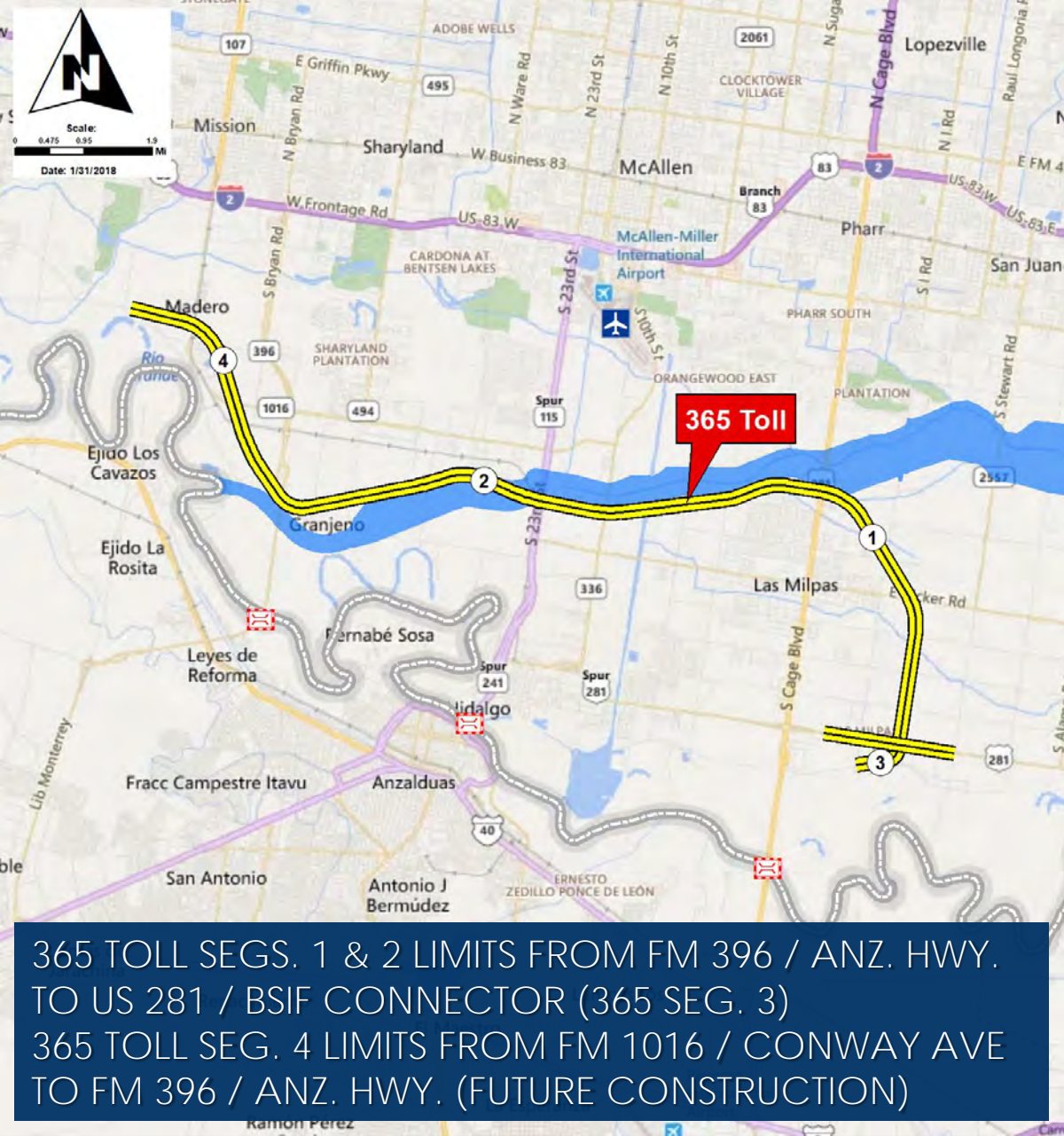
► Post 2021 UTP APPROVAL

- ❑ Approval of 2021 UTP (Aug 2020)
 - 365 Toll: gap-funded construction funding was budgeted in 2021 UTP Update in 12/2020. Now need a 1st /2nd reading of a PDA/FAA to allocate funding for HCRMA's use.
 - IBTC: the \$15.5M listed under Cat 12 / TBD needs revised PDA and direction from TxDOT as to whether approved funding can be used for advanced planning (e.g. design, ROW, and/or utility) work.

- ❑ What's in the RGV MPO (Local Plan)
 - 365 Toll Project (TIP / MTP) thru construction
 - IBTC Project (TIP / MTP) thru design (pending funding commitments for construction)

PDA – Project Development Agreement
FAA – Financial Assistance Agreement
TIP – Transportation Improvement Program (Short range)
MTP – Metropolitan Transportation Plan (Long Range)





MAJOR MILESTONES:

NEPA CLEARANCE
07/03/2015

98% ROW ACQUIRED

PH 1: 365 SEG. 3 –
LET: 08/2015
COMPLETED

PH 2: 365 TOLL
SEGS. 1 & 2 –
RE-LET: 2021

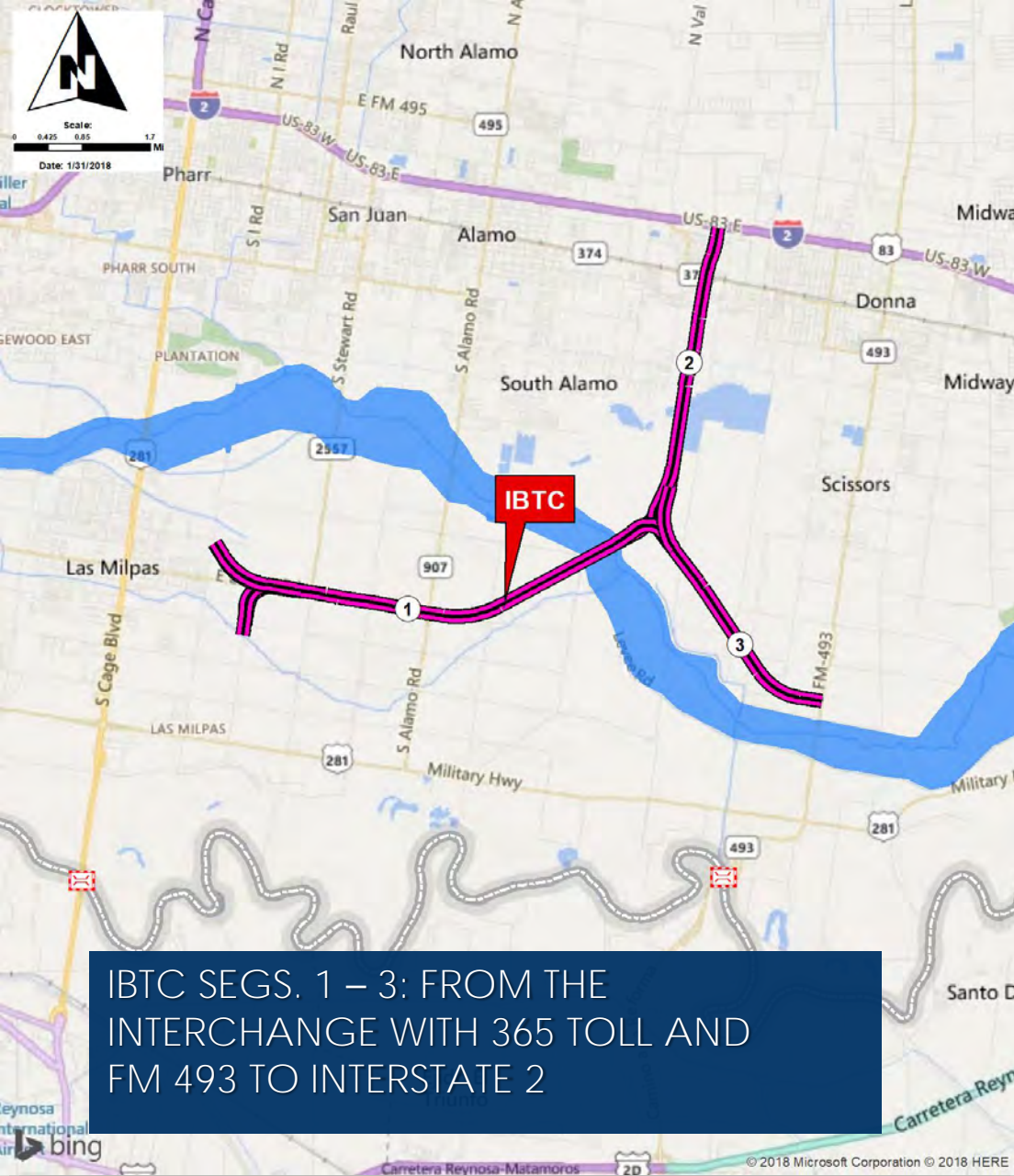
365 TOLL SEGS. 1 & 2 LIMITS FROM FM 396 / ANZ. HWY.
TO US 281 / BSIF CONNECTOR (365 SEG. 3)
365 TOLL SEG. 4 LIMITS FROM FM 1016 / CONWAY AVE
TO FM 396 / ANZ. HWY. (FUTURE CONSTRUCTION)



365 TOLL

► SCHEDULE:

- ~~❑ 04/2020-05/2020, Submit RGVMPPO TIP Revisions based on draft 2021 UTP Funding Tables that are up for potential adoption by the Texas Transportation Commission (TTC) in 08/2020,~~
- ~~❑ 08/2020, Obtain addl. funding commitments via adoption of 2021 UTP,~~
- ~~❑ 08/2020, HCRMA to provide NTP on Investment Grade T&R Study with a 5-month completion period ending 04/2021,~~
- ~~❑ 11/2020-12/2020, TxDOT initiated a 2021 UTP Update to include grandfathered sources of funding,~~
- ❑ 04/2021 - 05/2021, TTC to read then adopt a new Minute Order (M.O.) for a new FAA to incorporate the gap funding into the project,
- ❑ 05/2021 - 06/2021, TxDOT to process the FPAA Modification for the gap funding on 365 Tollway,
- ❑ 05/2021, HCRMA to submit Utility Mitigation Plan for approval by TxDOT ahead of Federal Project Authorization and Agreement (FPAA) Modification request,
- ❑ 06/2021, TxDOT to provide “release to advertise” notice to HCRMA,
- ❑ 06/2021 - 07/2021, HCRMA to advertise the 365 Toll (60 days) & hold prebid last week in that period,
- ❑ 08/2021, Open Bids by 1st week & by 2nd week conditionally award contract,
- ❑ Mid 09/2021, Receive TxDOT / FHWA concurrence with award of contract,
- ❑ Mid 09/2021- 10/2021, HCRMA meets with rating agencies, prices bonds, and conducts toll revenue bond sale,
- ❑ 10/2021, Purchase remaining 5% of ROW and finalize remaining utility relocation agreements,
- ❑ 11/2021, Commence 42-month construction, and
- ❑ 05/2025, Open to traffic.



IBTC SEGS. 1 – 3: FROM THE INTERCHANGE WITH 365 TOLL AND FM 493 TO INTERSTATE 2

IBTC

MAJOR MILESTONES:

OBTAINED EA ENV CLASSIF.: 11/2017

EST. NEPA CLEARANCE: MID 2021

EST. OPEN: 12/2025

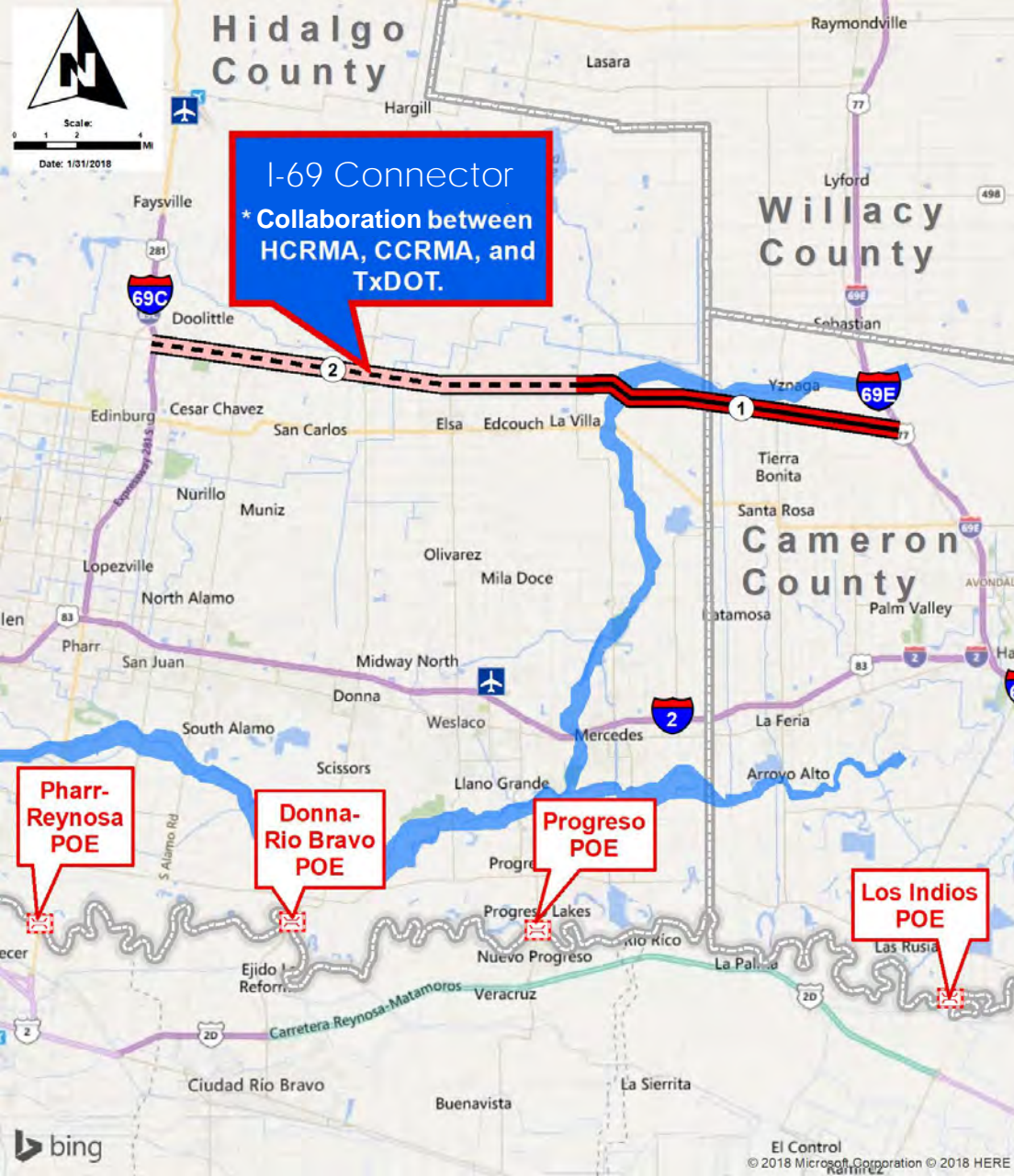
▶ **ADVANCE PLANNING**

- ❑ Env.: Classification Letter and Scoping Toolkit Submitted Aug 2017
- ❑ Held IBTC Environmental Kick off with TxDOT PHR / ENV April 6, 2018.
- ❑ VRF UTP Matching Funds request processed at the HCMPO—pending adoption by TxDOT at State Level.
- ❑ All env. fieldwork complete: Waters of the US and Archeological trenching—Internal ROE efforts were instrumental to accelerating this work.
- ❑ Meeting held with EPA/TCEQ/TxDOT to discuss Donna Reservoir site for the Hazmat portion of the NEPA Document Oct 2018.
- ❑ Public Meeting took place at Donna High School March 29, 2019.
- ❑ All major milestone reports submitted and undergoing reviews: Project Description, Hazmat, Historic Resources, Public Meeting Summary Report, Waters of the US, and Archaeological Resources.
- ❑ Pending review / approval from TxDOT on: Noise Report, Archaeological Mitigation Plan, and CIC Report – so that final document can be submitted.

▶ **OTHER:**

- ❑ Surveys (65% complete) – anticipate new survey pool procurement once TxDOT approves new federalized procurement procedures by end of Fall 2019.
- ❑ ROW Acquisition (5% complete)
- ❑ Utility Relo. (SUE 100%, coordination initiated, Overall 20%)
- ❑ Design (PS&E, 50% complete): On Hold





I-69 Connector

(COLLABORATION W/ TxDOT, CCRMA, AND HCRMA)

DESCRIPTION:

- ▶ PROJECT LENGTH ~27 MILES
- ▶ FROM I-69C IN HIDALGO COUNTY TO I-69-E IN CAMERON COUNTY
- ▶ KEY PARALLEL CORRIDOR TO I-2 WITH IMPORTANCE TO MOBILITY PROJECTS BY TxDOT, CCRMA AND HCRMA
- ▶ TxDOT COMMITTED SUPPLEMENTAL DEVELOPMENT AUTHORITY FUNDS FOR THE ENTIRE 27 MILE CORRIDOR AS AN EXPRESSWAY FACILITY.
- ▶ TxDOT HAS COMMITTED TO FUNDING THE DEVELOPMENT OF THE SCHEMATIC DESIGN AND ENVIRONMENTAL DOCUMENTS.
- ▶ FEASIBILITY STUDIES KICKED OFF WITH A STAKEHOLDER MEETING OCT 2019.
- ▶ PUBLIC MEETING ON FEASIBILITY STUDIES HELD DECEMBER 2019.

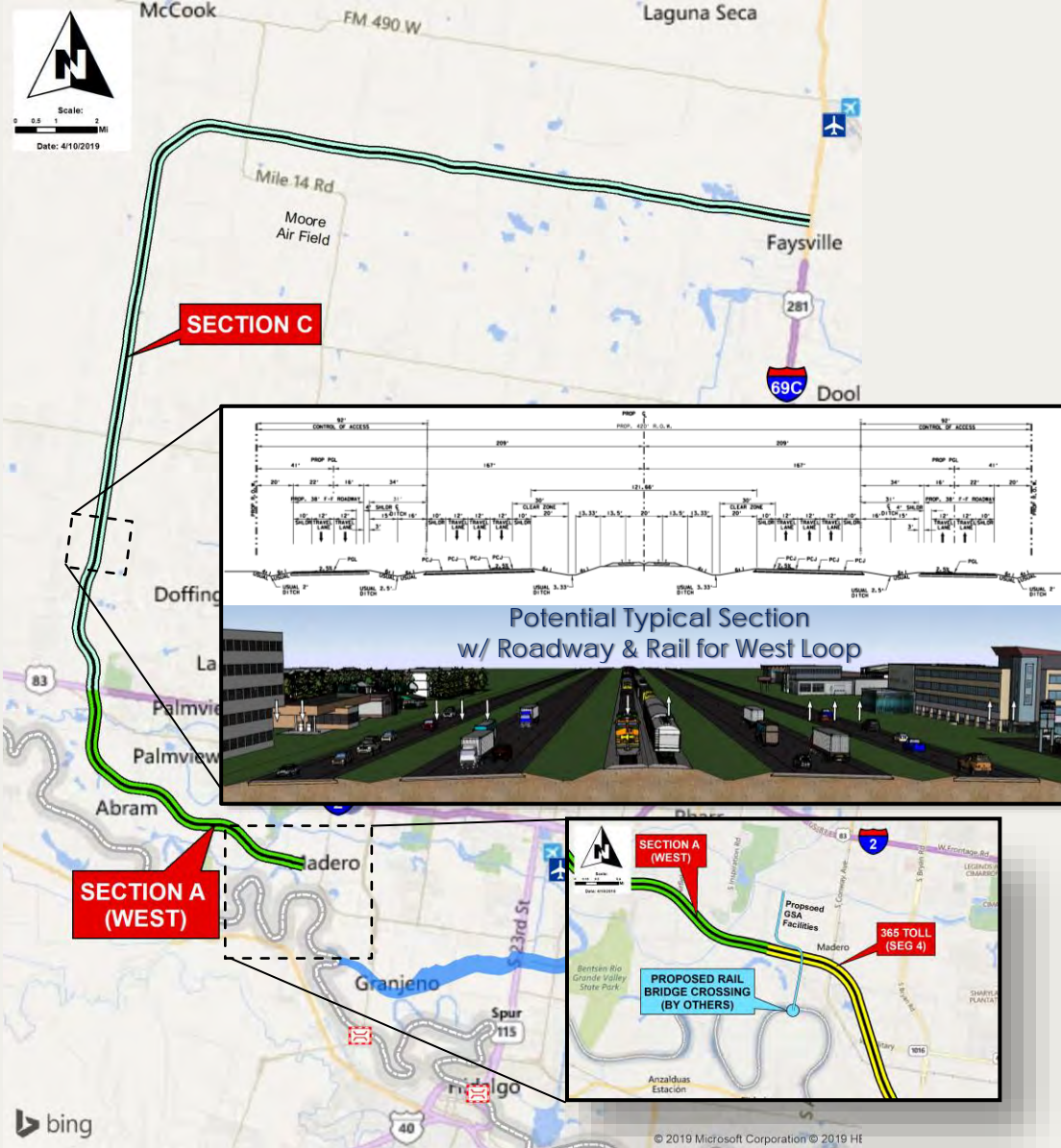
WEST LOOP

SECTION A(WEST) / SECTION C

*COMPLIMENTS PROPOSED MISSION/MADERO-REYNOSA INTERNATIONAL BORDER CROSSING (BY OTHERS)

DESCRIPTION:

- ▶ COMBINED PROJECT LENGTH: 38 MILES FROM FM 1016 / CONWAY AVE (MISSION/MADERO) TO I-69C (NORTH EDINBURG)
- ▶ LIKELY TO BE CLASSIFIED AS AN ENVIRONMENTAL IMPACT STATEMENT (EIS) NEPA DOCUMENT (36 TO 48 MONTHS)—TO BE ENGAGED AFTER IBTC ENV.
- ▶ POTENTIAL FOR CLASS I RAIL WITHIN THE ROW PENDING DEVELOPMENTS FOR RAIL CROSSING IN MISSION AREA.
- ▶ INTERLOCAL AGREEMENT IN PLACE WITH CITY OF MISSION FOR HCRMA'S ASSISTANCE WITH ENVIRONMENTAL CLEARANCE EFFORTS.
- ▶ MARCH 2020 - HELD AN ILA KICK OFF MEETING WITH THE CITY OF MISSION TO BEGIN ALIGNING ENV. CLEARANCE EFFORTS WITH THE CITY'S INTENDED OVERALL PROJECT PLAN.
- ▶ MAY 2020 – HCRMA PROVIDED CITY OF MISSION W DRAFT SCOPES FOR ENV / TRAFFIC ENG. FOR THEIR PROPOSED ENV. CLEARANCE EFFORTS AT THE PROPOSED RAIL BRIDGE CROSSING.
- ▶ SEPTEMBER 2020 – TXDOT APPROVED CITY OF MISSION PROCUREMENT RULES TO ALIGN WITH THE "FEDERAL PROCESS"

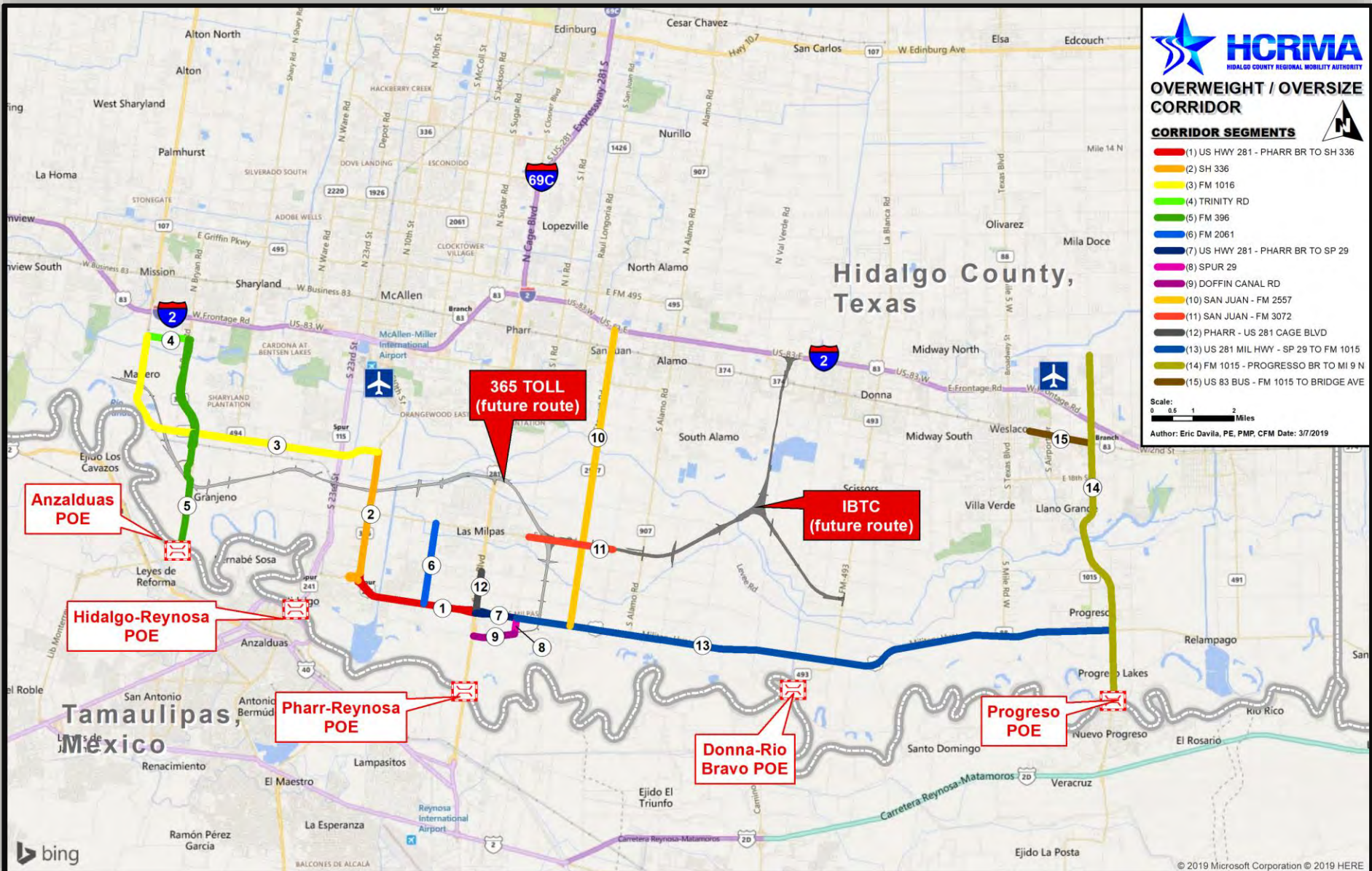


**OVERWEIGHT / OVERSIZE
CORRIDOR**

CORRIDOR SEGMENTS

- (1) US HWY 281 - PHARR BR TO SH 336
- (2) SH 336
- (3) FM 1016
- (4) TRINITY RD
- (5) FM 396
- (6) FM 2061
- (7) US HWY 281 - PHARR BR TO SP 29
- (8) SPUR 29
- (9) DOFFIN CANAL RD
- (10) SAN JUAN - FM 2557
- (11) SAN JUAN - FM 3072
- (12) PHARR - US 281 CAGE BLVD
- (13) US 281 MIL HWY - SP 29 TO FM 1015
- (14) FM 1015 - PROGRESSO BR TO MI 9 N
- (15) US 83 BUS - FM 1015 TO BRIDGE AVE

Scale: 0 0.5 1 2 Miles
Author: Eric Davila, PE, PMP, CFM Date: 3/7/2019



▶ OVERWEIGHT REPORT FOR PERIOD:
 JAN 1, 2014 – MAR 31, 2021

OW

Total Permits Issued:	194,362
Total Amount Collected:	\$ 30,367,658
■ Convenience Fees:	\$ 659,058
■ Total Permit Fees:	\$ 29,708,600
– Pro Miles:	\$ 583,086
– TxDOT:	\$ 25,252,310
– HCRMA:	\$ 3,873,204

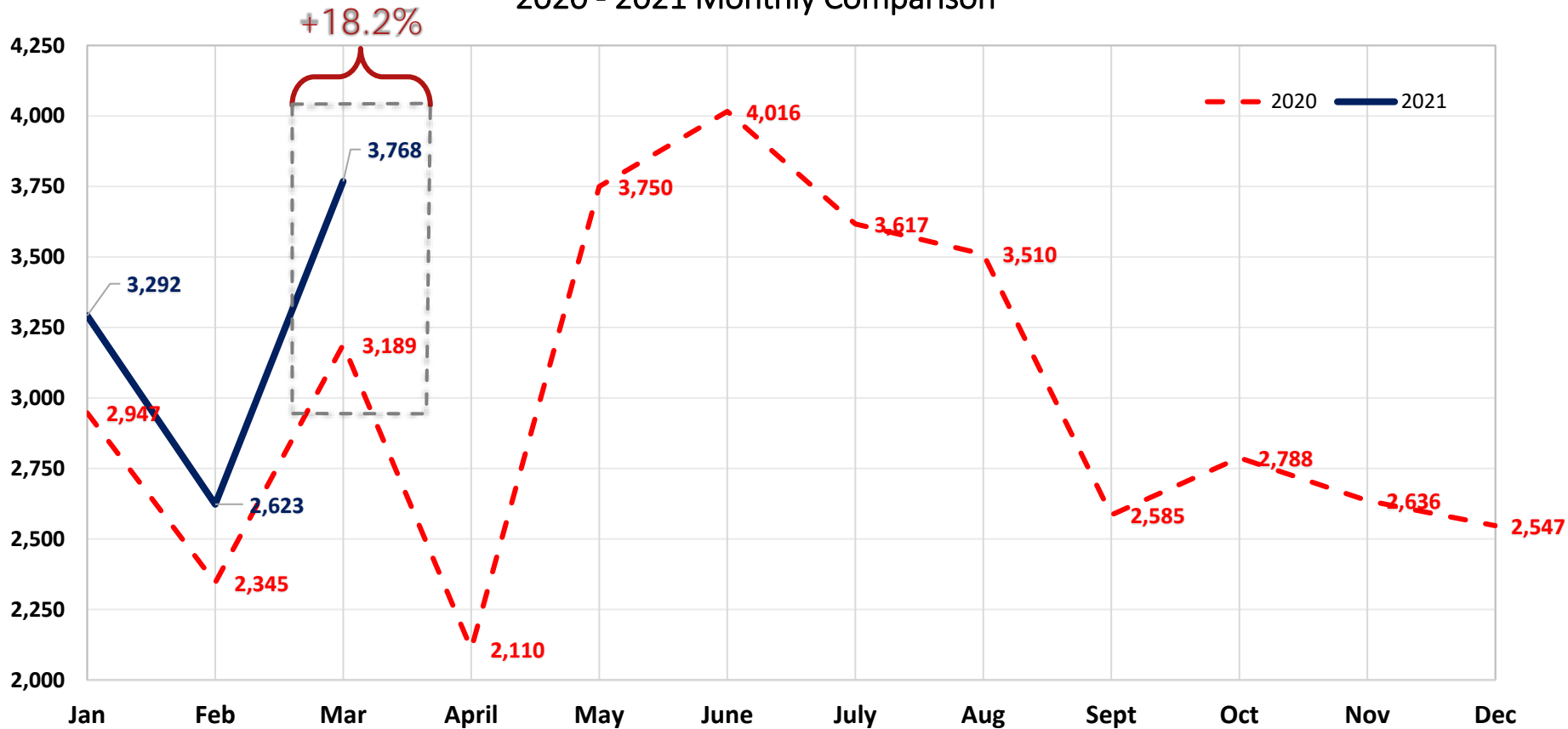
▶ OVERWEIGHT REPORT FOR PERIOD:
 JAN 1, 2021 – MAR 31, 2021

OW

Total Permits Issued:	9,683
Total Amount Collected:	\$ 1,963,498
■ Convenience Fees:	\$ 26,898
■ Total Permit Fees:	\$ 1,936,600
– Pro Miles:	\$ 29,049
– TxDOT:	\$ 1,646,110
– HCRMA:	\$ 261,441



Overweight/Oversized Permit Count 2020 - 2021 Monthly Comparison

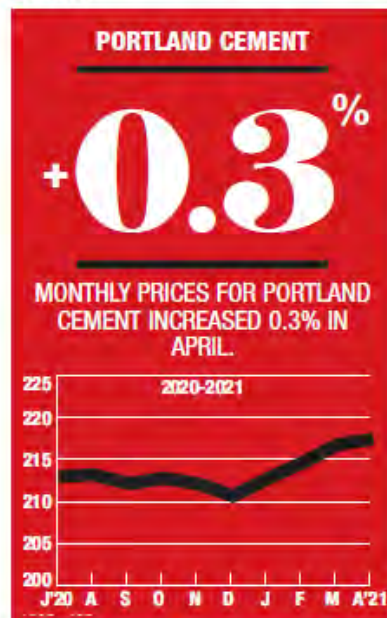
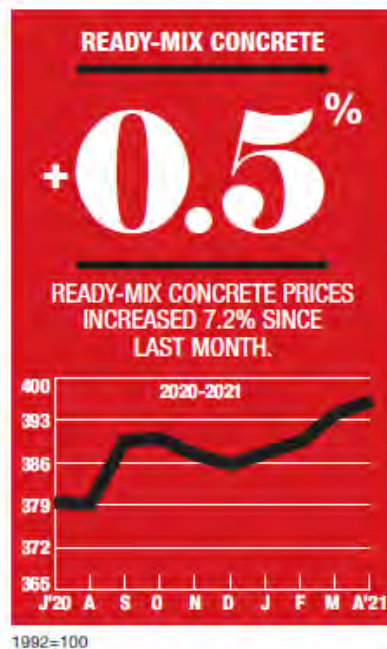


Notes:

1. The permit count for 2020 (36,040) ended with a +6.7% increase compared to 2019 (33,790).
2. For the year 2021, the total monthly permit count of 2,623 represents an +18.2% increase compared to the same month in 2020.

Construction Cost Index (CCI) Change (%)
Year-to-Year for the month of April





20-CITY AVERAGE

ITEM	UNIT	\$PRICE	%MONTH	%YEAR
ASPHALT PAVING				
PG 58	TON	412.99	+1.0	+0.1
Cutback, MC800	TON	370.68	+0.4	-1.6
Emulsion, RAPID SET	TON	355.06	+0.5	-0.8
Emulsion, SLOW SET	TON	366.14	+0.4	-0.7
PORTLAND CEMENT				
Type one	TON	151.56	+0.3	+3.6
MASONRY CEMENT				
70-lb bag	TON	11.19	+1.8	+2.9
CRUSHED STONE				
Base course	TON	12.63	+0.6	+2.0
Concrete course	TON	11.82	+0.6	+0.3
Asphalt course	TON	13.93	+0.9	+1.8
SAND				
Concrete	TON	10.52	-0.4	+0.8
Masonry	TON	12.60	+0.4	+1.9
READY-MIX CONCRETE				
3,000 psi	CY	127.28	+0.5	+7.2
4,000 psi	CY	142.77	+0.8	+2.8
5,000 psi	CY	190.66	+1.1	+0.5
CONCRETE BLOCK				
Normal weight: 8" x 8" x 16"	C	157.56	-0.5	+7.2
Lightweight: 8" x 8" x 16"	C	157.11	-1.5	-8.5
12" x 8" x 16"	C	197.68	+8.0	+7.8



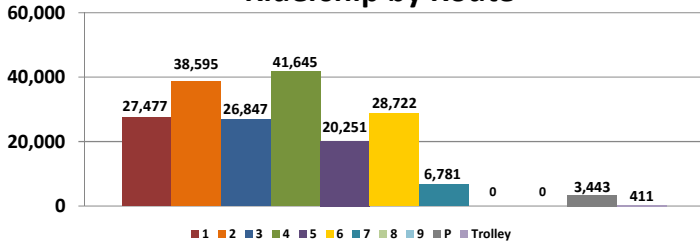
FY 2020-2021 METRO MCALLEN

OCTOBER 1, 2020 thru FEBRUARY 28, 2021 Ridership and Fares

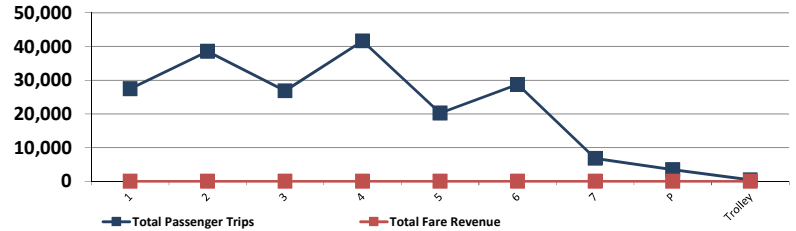
TOTAL RIDERSHIP= 194,172

TOTAL ANNUAL FARE REVENUE= \$2

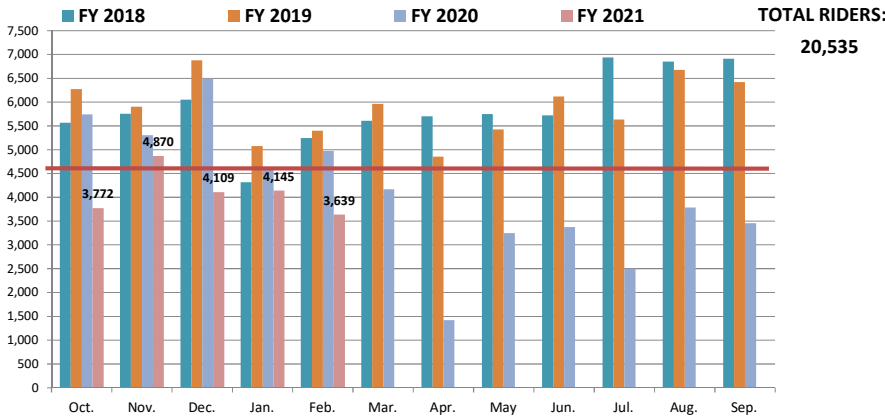
Ridership by Route



Route Summary



SERVICE EXTENSION - YTD Ridership

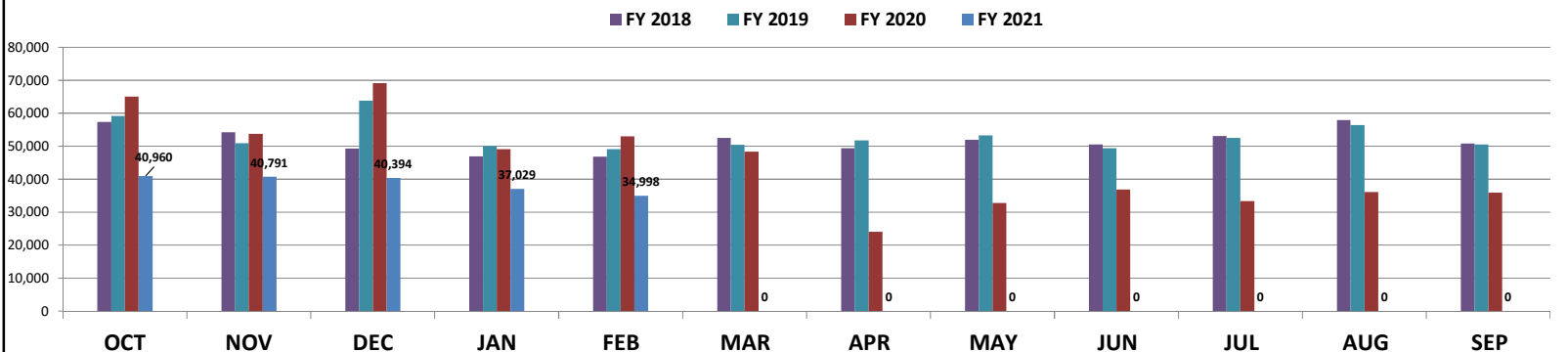


MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES

MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2018	5,566	5,750	6,052	4,318	5,245	5,607	5,700	5,747	5,718	6,937	6,847	6,910	70,397
FY 2019	6,271	5,901	6,875	5,077	5,397	5,963	4,853	5,425	6,114	5,632	6,674	6,422	70,606
FY 2020	5,742	5,306	6,493	4,634	4,971	4,172	1,420	3,244	3,374	2,502	3,787	3,459	49,104
FY 2021	3,772	4,870	4,109	4,145	3,639								20,535
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

FY 2018 - FY 2021 RIDERSHIP SUMMARY



Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2018	57,362	54,208	49,299	46,919	46,832	52,501	49,400	51,919	50,509	53,107	57,952	50,802	620,809	-10%
FY 2019	59,124	50,893	63,768	50,089	49,104	50,408	51,768	53,334	49,413	52,514	56,433	50,512	637,360	3%
FY 2020	64,986	53,801	69,133	49,137	53,039	48,364	24,095	32,856	36,896	33,340	36,130	35,922	537,699	-16%
FY 2021	40,960	40,791	40,394	37,029	34,998	0	0	0	0	0	0	0	194,172	-64%

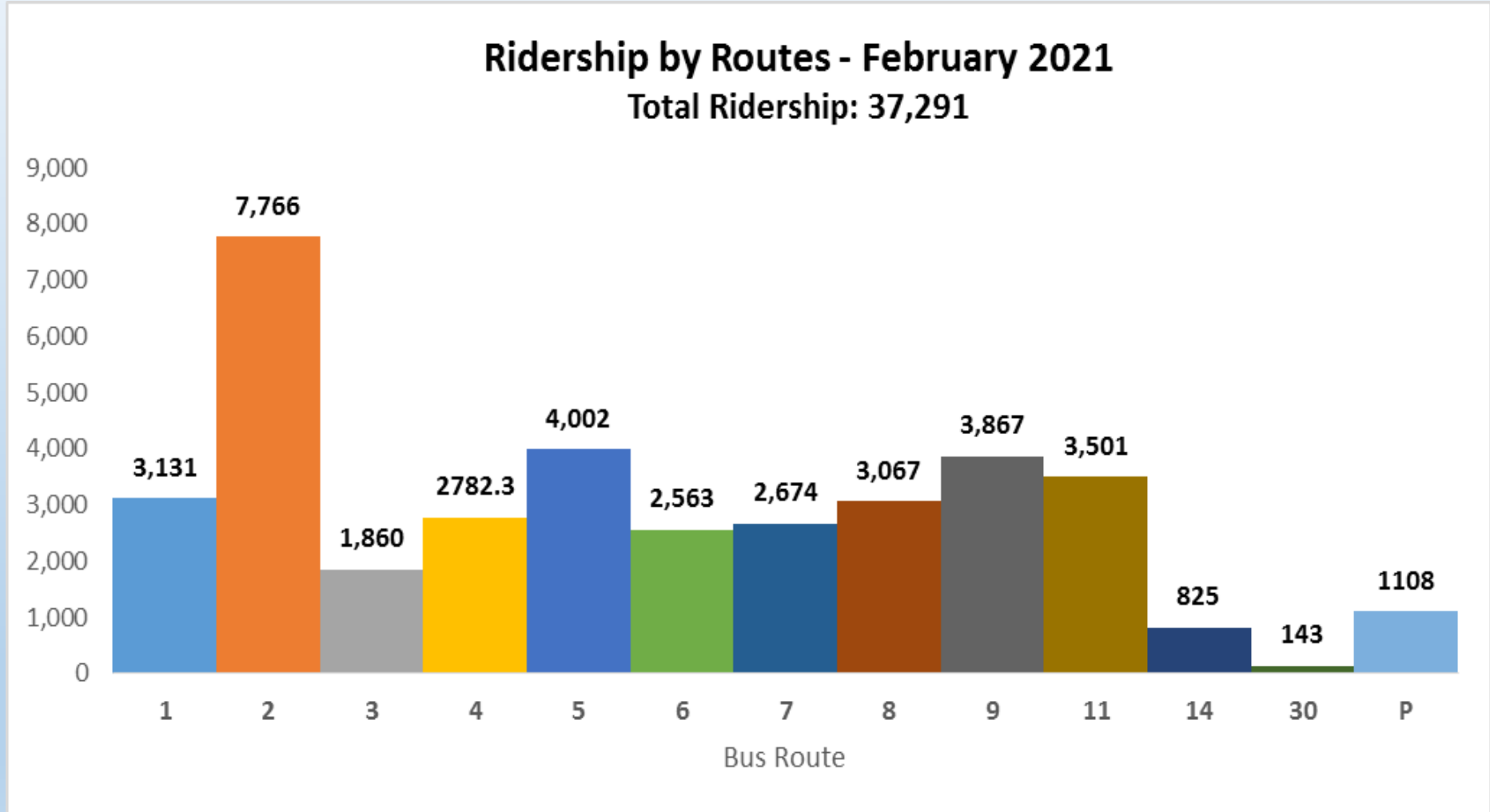
Brownsville Metro & Island Metro Transit Reports





Brownsville Metro

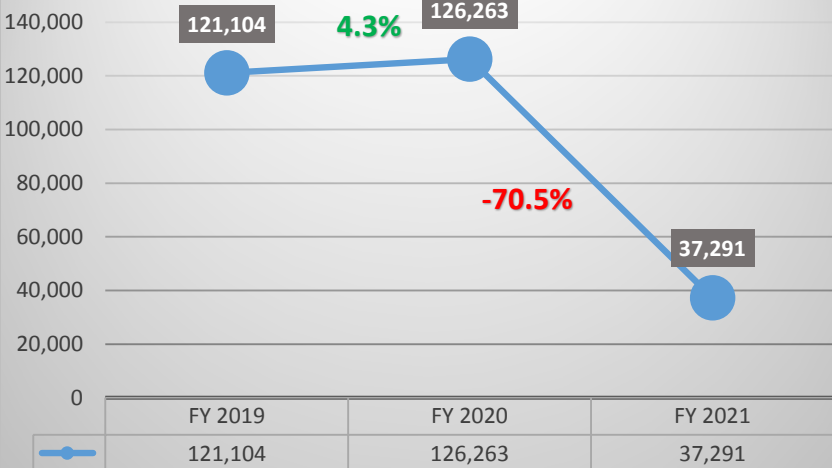
Ridership by Routes - February 2021
Total Ridership: 37,291



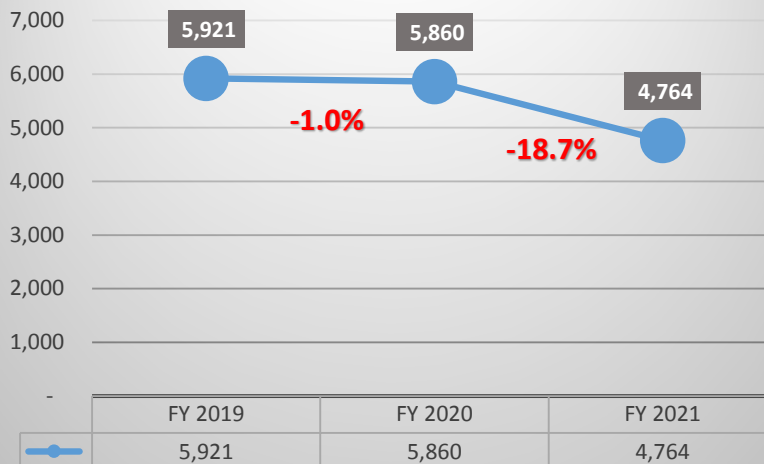


Brownsville Metro

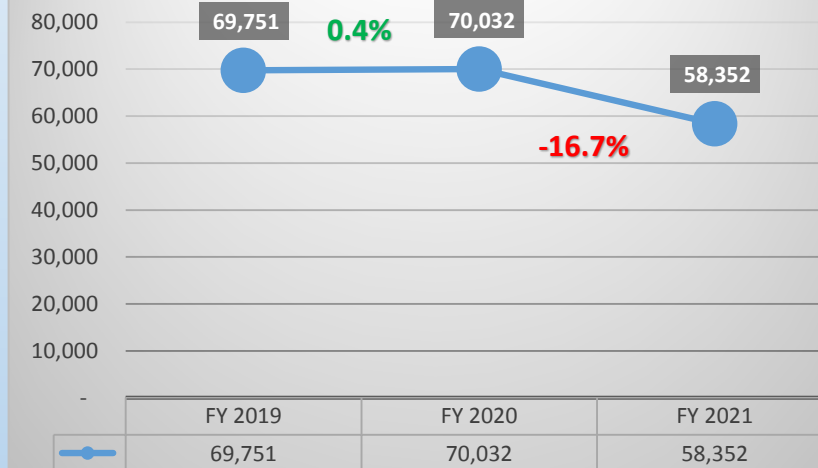
February 2021 Ridership



February 2021 Revenue Hours



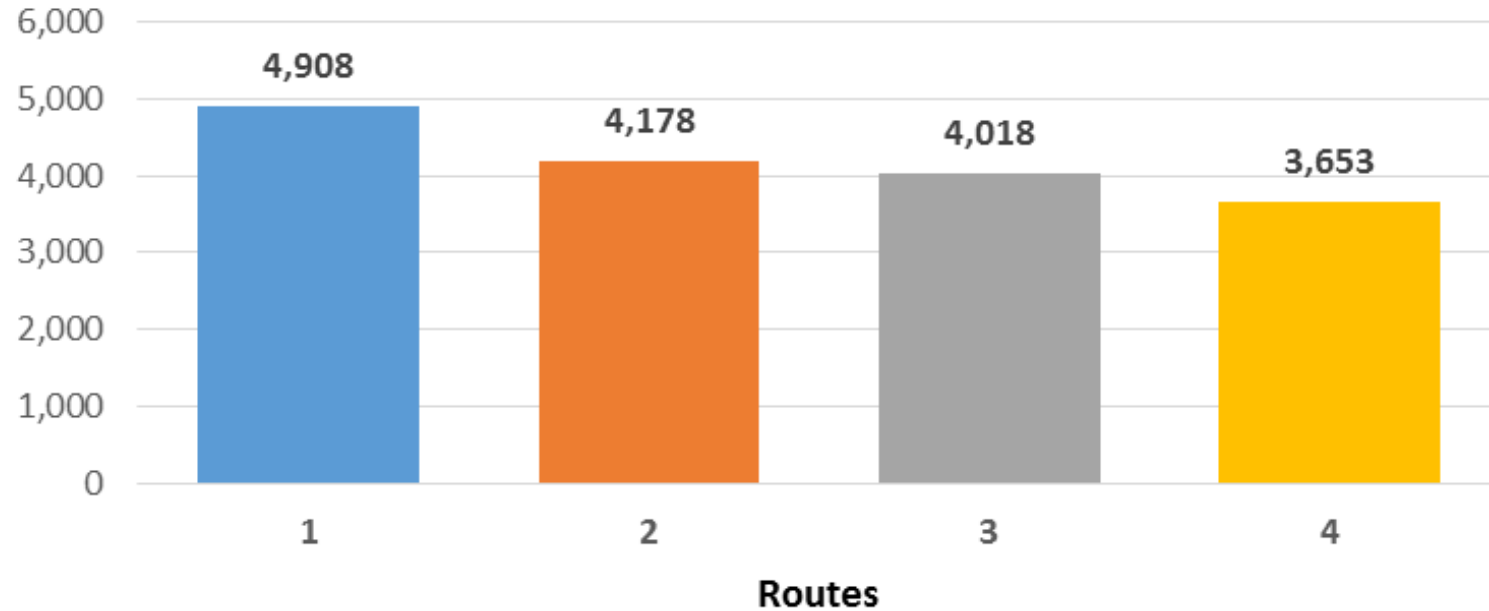
February 2021 Revenue Miles





Island Metro

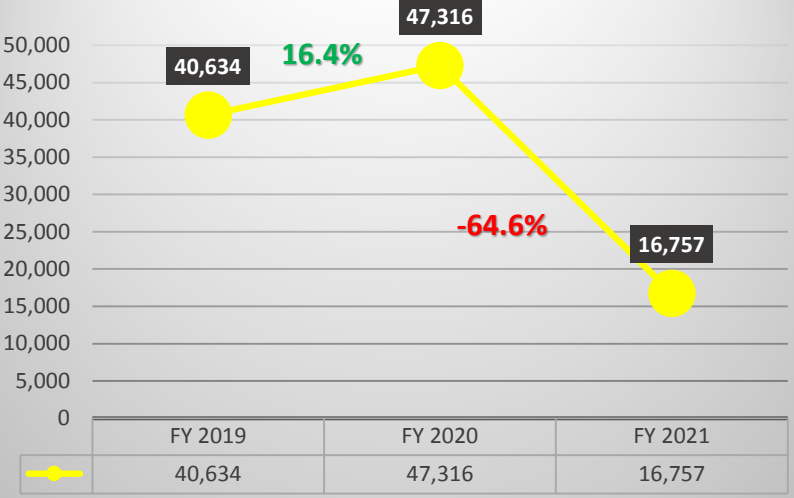
Ridership by Routes - February 2021
Total Ridership: 16,757



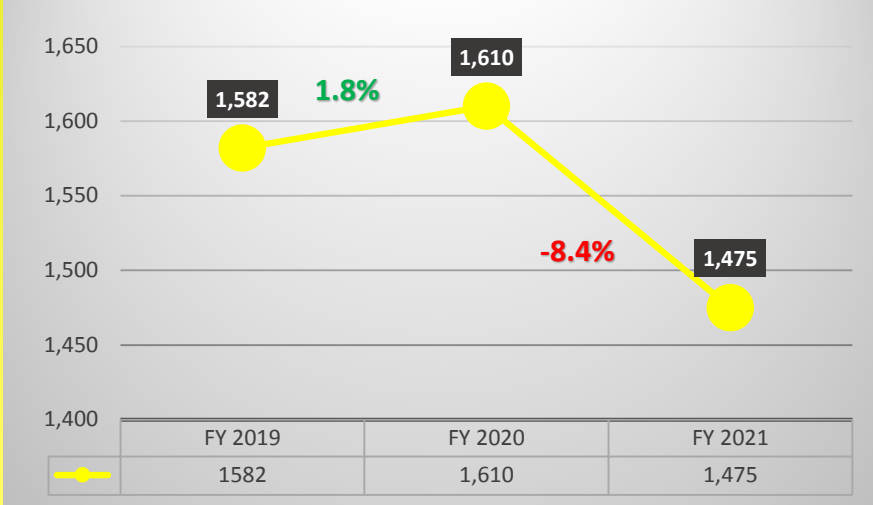


Island Metro

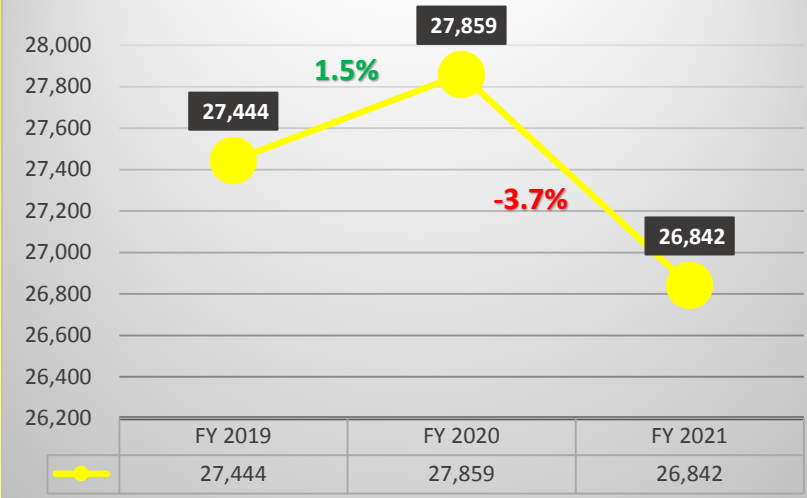
February 2021 Ridership



February 2021 Revenue Hours



February 2021 Revenue Miles

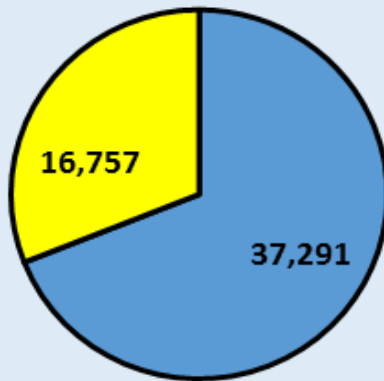




Combined Ridership

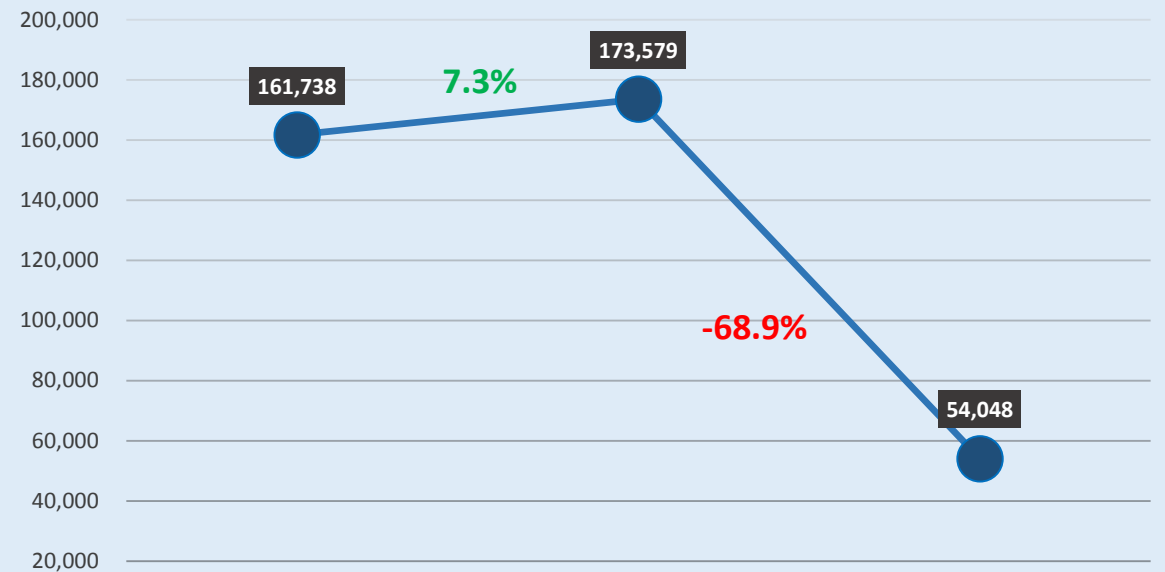


February 2021 Total Ridership 54,048



■ Brownsville Metro ■ Island Metro

February Ridership



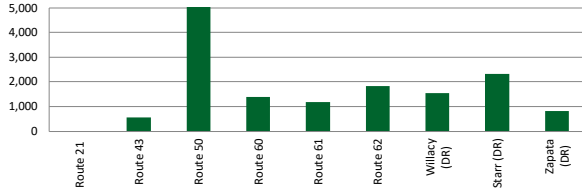
	FY 2019	FY 2020	FY 2021
February Ridership	161,738	173,579	54,048

Thank You

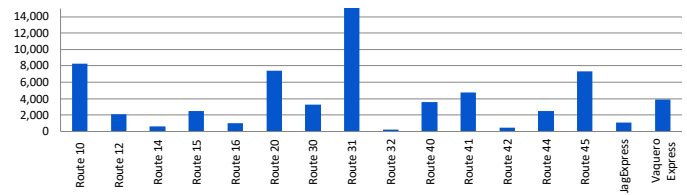


LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL
Valley Metro Service Summary
FY 2021 February

RURAL
Ridership by Route

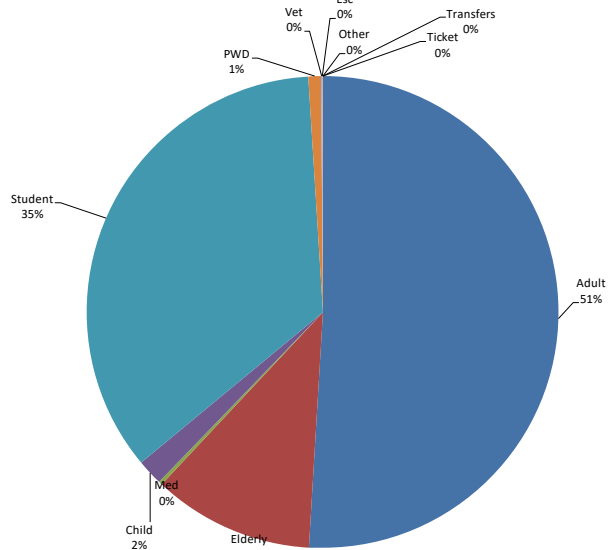


URBAN
Ridership by Route



	Route	Total Passenger Trips	Route Activity	Area(s) Served
RURAL	Route 21	0	0%	Sullivan City, West Hidalgo County
	Route 43	560	1%	South Cameron County
	Route 50	13,756	14%	Brownsville, Port Isabel
	Route 60	1,391	1%	Roma, Rio Grande City
	Route 61	1,181	1%	Rio Grande City
	Route 62	1,833	2%	Rio Grande City
	Willacy (DR)	1,524	2%	Willacy County
	Starr (DR)	2,314	2%	Starr County
	Zapata (DR)	801	1%	Zapata County
Metro Express	9,533	10%	Rio Grande Valley	
URBAN	Route 10	8,219	8%	Edinburg
	Route 12	2,064	2%	Edcouch, Elsa, Edinburg
	Route 14	647	1%	Edinburg
	Route 15	2,470	2%	Edinburg
	Route 16	1,010	1%	Edinburg
	Route 20	7,377	7%	Mission
	Route 30	3,274	3%	Pharr, San Juan
	Route 31	16,050	16%	Hidalgo County
	Route 32	264	0%	Donna
	Route 40	3,610	4%	Harlingen
	Route 41	4,743	5%	Harlingen
	Route 42	443	0%	San Benito
	Route 44	2,475	2%	Primera, La Feria, Santa Rosa
	Route 45	7,303	7%	Cameron County
	JagExpress	1,103	3%	Weslaco, Pharr, McAllen
	Vaquero Express	3,871	4%	Edinburg
Hidalgo	97	0%	City of Hidalgo	
TOTAL	97,913	100%		

Ridership
Breakdown by Category



FY 2020 Sept-Feb
498,615

YEAR TO DATE RIDERSHIP REPORT

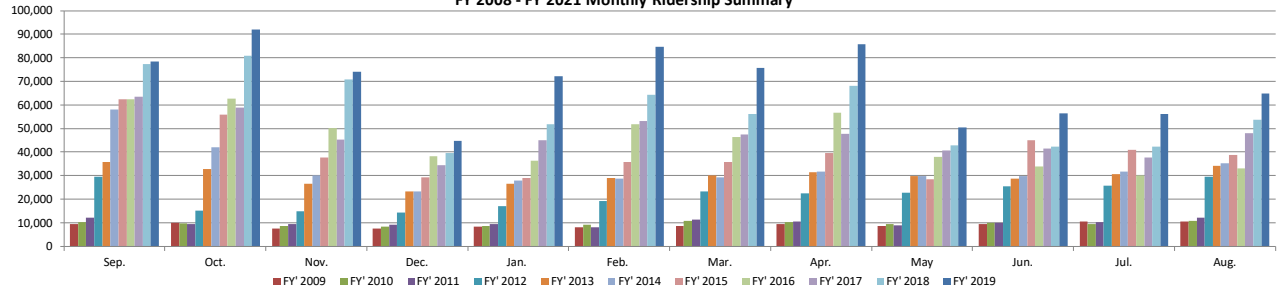
FY 2021 Sept-Feb
97,913

DIFFERENCE
-400,702

% DIFFERENCE
-80%

* Rural service - service in rural low -population areas outside of urbanized areas
* Urban service- service between or within urbanized areas

FY 2008 - FY 2021 Monthly Ridership Summary



Fiscal Year	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Total	Difference	%Change
FY* 2008	9,978	4,927	4,378	4,077	9,057	9,065	8,832	9,195	9,624	9,031	8,706	9,568	96,438	45,095	88%
FY* 2009	9,538	9,913	7,540	7,562	8,323	8,113	8,567	9,344	8,720	9,363	10,483	10,428	107,894	11,456	12%
FY* 2010	10,274	9,702	8,580	8,471	8,670	9,204	10,836	10,274	9,566	10,107	9,537	10,931	116,152	8,258	8%
FY* 2011	12,184	9,480	9,336	9,254	9,445	8,016	11,255	10,460	8,801	10,046	10,176	12,111	120,564	4,412	4%
FY* 2012	29,644	15,256	14,982	14,267	17,057	19,196	23,184	22,450	22,827	25,436	25,807	29,518	259,624	139,060	115%
FY* 2013	35,707	32,758	26,634	23,293	26,542	28,858	30,087	31,465	29,911	28,744	30,596	34,255	358,850	99,226	38%
FY* 2014	58,118	41,893	30,069	23,338	28,011	28,593	29,386	31,638	29,761	29,806	31,733	35,241	397,587	38,737	11%
FY* 2015	62,315	55,976	37,648	29,214	29,063	35,854	35,785	39,503	28,431	45,056	40,891	38,683	478,419	80,832	20%
FY* 2016	62,317	62,627	50,274	38,130	36,305	51,887	46,286	56,675	37,990	33,822	30,148	32,939	539,400	60,981	13%
FY* 2017	63,305	58,773	45,397	34,433	45,012	53,051	47,542	47,628	40,601	41,409	37,719	47,917	562,787	23,388	4%
FY* 2018	77,255	80,744	70,823	39,507	51,877	64,209	56,076	68,058	42,956	42,169	42,264	53,725	689,663	126,876	23%
FY* 2019	78,440	91,930	74,137	44,709	72,199	84,562	75,604	85,670	50,318	56,330	56,234	64,773	834,906	145,243	21%
FY* 2020	91,929	98,308	83,799	56,545	78,630	89,404	46,276	11,431	15,009	17,932	14,182	16,121	619,566	-215,340	-26%
FY* 2021	17,146	16,894	15,751	16,072	16,620	12,994	0	0	0	0	0	0	95,477	-739,429	-89%
Monthly Change from Previous FY	-61,294	-75,036	-58,386	-28,637	-55,579	-71,568	-75,604	-85,670	-50,318	-56,330	-56,234	-64,773	-739,429	18,367	2%
% Change	-78%	-82%	-79%	-64%	-77%	-85%	-100%	-100%	-100%	-100%	-100%	-135%	-111%	70%	61%

FY 2018 URBANIZED PERFORMANCE MEASURES*

COST EFFECTIVENESS

Cost per revenue mile = \$2.40 State Avg. = \$4.85
Cost per revenue hour = \$46.22 State Avg. = \$73.39
Cost per passenger = \$4.16 State Avg. = \$5.21

SERVICE EFFICIENCY

Passengers per revenue mile = 0.58 State Avg. = .93
Passengers per revenue hour = 11.12 State Avg. = 14.10

FY 2018 NONURBANIZED PERFORMANCE MEASURES*

COST EFFECTIVENESS

Cost per revenue mile = \$3.03 State Avg. = \$2.99
Cost per revenue hour = \$71.08 State Avg. = \$59.91
Cost per passenger = \$14.83 State Avg. = \$20.21

SERVICE EFFICIENCY

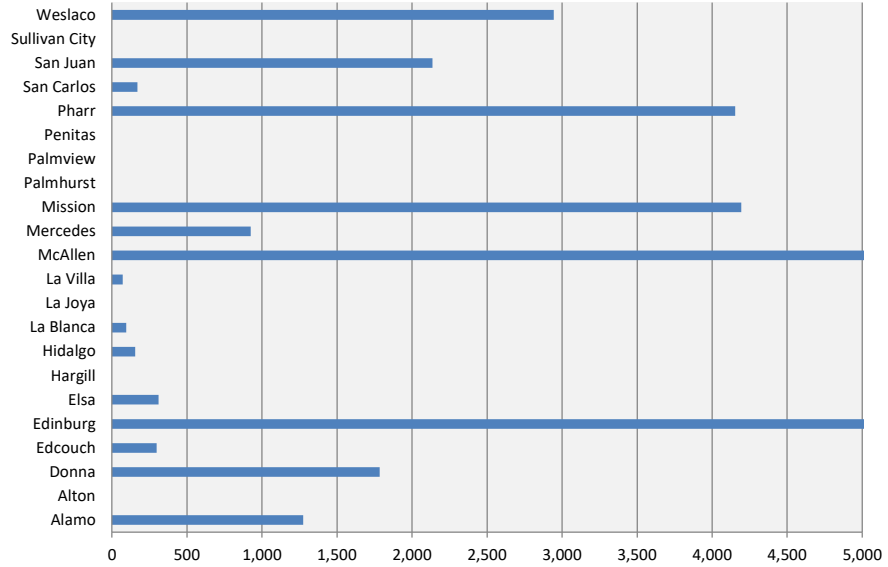
Passengers per revenue mile = 0.20 State Avg. = .15
Passengers per revenue hour = 5.44 State Avg. = 2.96

Distribution of Ridership

Hidalgo County

Alamo	1,274
Alton	0
Donna	1,785
Edcouch	298
Edinburg	13,625
Elsa	310
Hargill	0
Hidalgo	156
La Blanca	95
La Joya	0
La Villa	72
McAllen	15,619
Mercedes	924
Mission	4,194
Palmhurst	0
Palmview	0
Penitas	0
Pharr	4,153
San Carlos	170
San Juan	2,137
Sullivan City	0
Weslaco	2,945
Total	47,757

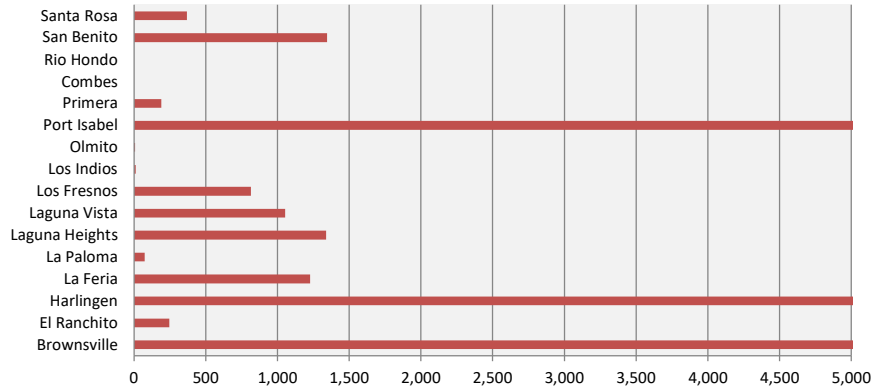
Hidalgo County by Cities



Cameron County

Brownsville	14,895
El Ranchito	245
Harlingen	11,369
La Feria	1,228
La Paloma	74
Laguna Heights	1,339
Laguna Vista	1,052
Los Fresnos	814
Los Indios	11
Olmito	6
Port Isabel	5,799
Primera	189
Combes	0
Rio Hondo	0
San Benito	1,346
Santa Rosa	368
Total	38,735

Cameron County by Cities



Willacy County

Total 1,524

Starr County

Total 6,719

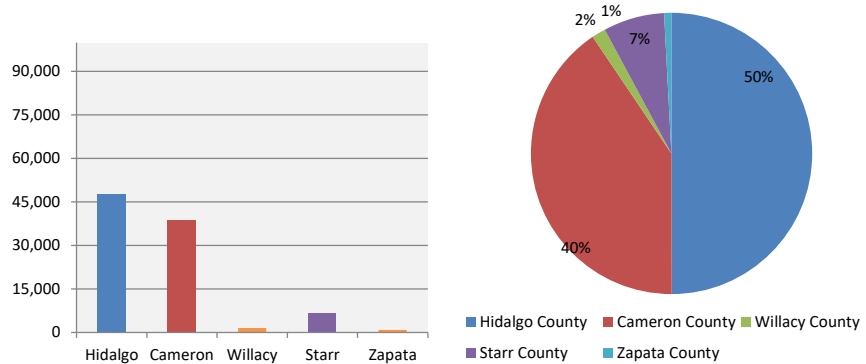
Zapata County

Total 801

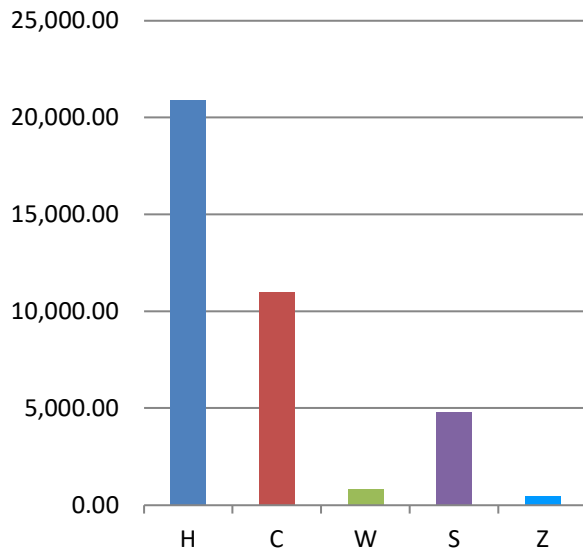
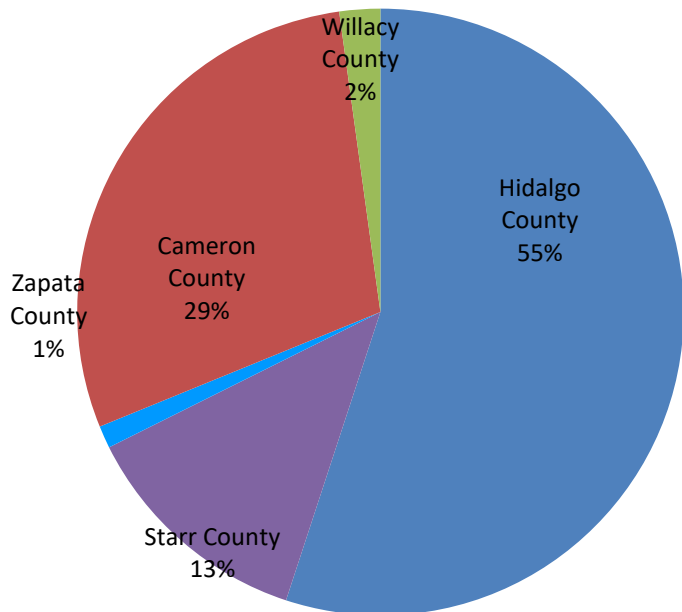
SYSTEM TOTAL

95,536

Ridership by County

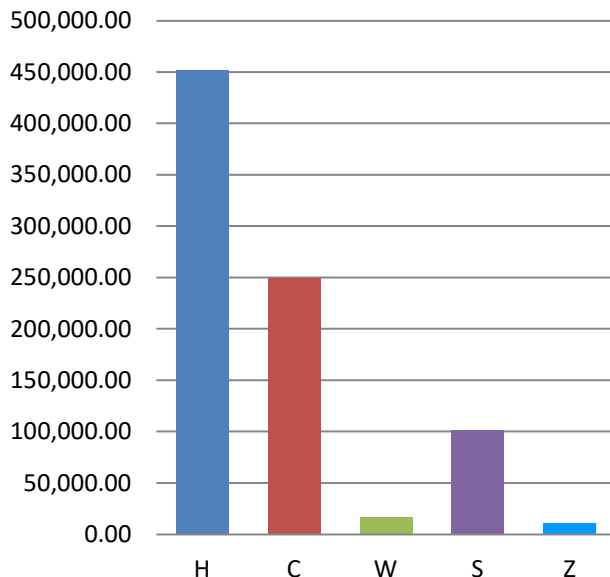
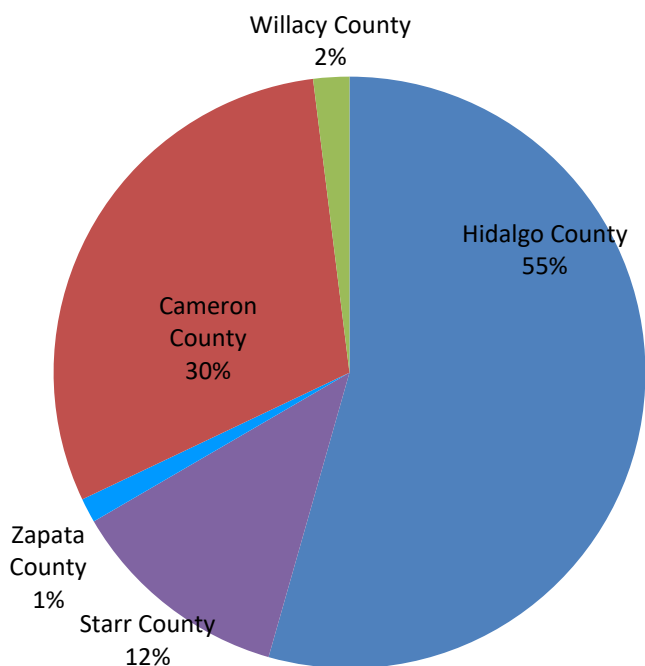


Distribution of Revenue Hours



Revenue Hours Provided	
Hidalgo County	20,866.00
Starr County	4,775.00
Zapata County	458.54
Cameron County	10,988.00
Willacy County	824.00
Total Revenue Hours	37,911.54

Distribution of Revenue Miles



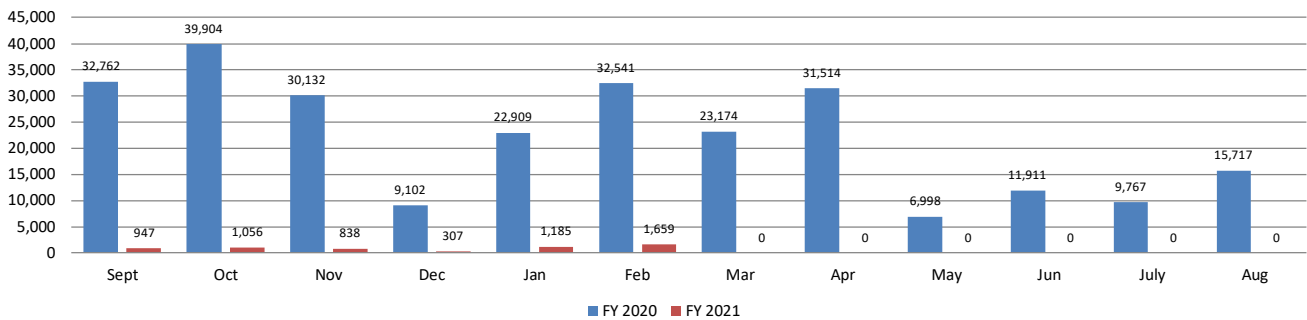
Revenue Miles Provided	
Hidalgo County	451,929
Starr County	101,179
Zapata County	11,095
Cameron County	249,850
Willacy County	16,327
Total Revenue Miles	830,380



**FY 2021 University of Texas Rio Grande Valley
Valley Metro Routes
Monthly Cumulative Passenger Counts**

Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	0	0	1	0	0	0							1
12	27	51	52	34	53	33							250
14	66	62	47	17	39	26							257
15	0	0	0	1	1	1							3
16	0	0	0	0	0	0							0
20	0	0	1	0	4	0							5
21	0	0	0	0	0	0							0
30	0	0	0	0	0	0							0
31	0	0	0	0	0	0							0
32	0	0	0	0	0	0							0
40	0	0	0	0	0	0							0
41	0	0	0	0	0	0							0
42	0	0	0	0	0	0							0
44	0	0	0	0	0	0							0
45	1	3	2	0	0	0							6
50	0	0	0	0	0	0							0
Vaquero Express	853	940	735	255	1,088	1,599							5,470
Total	947	1,056	838	307	1,185	1,659	0	0	0	0	0	0	5,992
FY 2018	32,762	39,904	30,132	9,102	22,909	32,541	23,174	31,514	6,998	11,911	9,767	15,717	266,431
Change Over Previous FY	-31,815	-38,848	-29,294	-8,795	-21,724	-30,882	-23,174	-31,514	-6,998	-11,911	-9,767	-15,717	

2020 - 2021 Valley Metro Routes UTRGV Student Passenger Count





**South Texas College - FY 2021
Valley Metro Routes
Monthly Cumulative Passenger Counts**

Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	0	0	0	0	0	0							0
12	8	1	0	1	2	0							12
14	0	0	0	0	0	0							0
15	0	0	0	0	0	0							0
16	0	0	0	0	0	0							0
20	0	0	0	0	0	0							0
30	0	0	4	0	0	0							4
31	43	52	58	43	56	51							303
32	0	0	0	0	0	0							0
40	0	0	0	0	0	0							0
41	0	0	0	0	0	0							0
42	0	0	0	0	0	0							0
44	3	3	6	3	0	0							15
45	0	0	0	0	0	0							0
60	17	21	13	0	0	0							51
61	9	0	6	0	0	6							21
62	6	0	0	0	0	4							10
DR-RGC	0	0	0	0	0	0							0
Purpleline	22	16	0	0	0	0							38
Greenline	87	122	58	18	26	50							361
Total	195	215	145	65	84	111	0	0	0	0	0	0	815
Non Valley Metro Routes													
Yellowline	97	100	60	21	28	55							361
Park & Ride	0	0	0	0	0	0							0
Total	97	100	60	21	28	55	0	0	0	0	0	0	361
Grand Total	292	315	205	86	112	166	0	0	0	0	0	0	1,176
Change Over Previous Month			-110	-119	26	54	-166	0	0	0	0	0	



**South Texas College - Mid Valley JagExpress
STC Student Passenger Counts Comparison
FY 2021**

Direct Service

Routes	STC	UTRGV	General Public	Total
Route 12 Ecouch/Elsa-Edinburg	12	250	1,802	2,064
Route 31 Business 83	303	0	15,747	16,050
Purple Line	38		17	55
Yellow Line	361		0	361
Green Line	361		1,717	2,078
Park & Ride	0		0	0
Route 60 Greenline Roma	51		1,340	1,391
Route 61 RGC West	21		1,160	1,181
Route 62 RGC East	10		1,823	1,833
DR-RGC	0		2,314	2,314
Vaquero Express		3,871	0	3,871
Total	1,157	4,121	25,920	31,198

Connecting Service

Routes	Connection	STC	UTRGV	General Public	Total
Route 10 Edinburg - McAllen	12, 31	0	1	8,218	8,219
Route 14 UTRGV VABL	12	0	257	390	647
Route 15 Edinburg	12	0	3	2,467	2,470
Route 20 Mission - McAllen	31	0	5	7,372	7,377
Route 30 Pharr San Juan - Edinburg	31	4	0	3,270	3,274
Route 32 Donna International Bridge	31	0	0	264	264
Route 40 Harlingen Medical	31	0	0	3,610	3,610
Route 41 Harlingen Retail	31	0	0	4,743	4,743
Route 42 San Benito Harlingen	31	0	0	443	443
Route 44 La Feria/Santa Rosa/Primera	31	15	0	2,460	2,475
Route 45 Cameron Career Connection	31	0	6	7,297	7,303
Total		19	272	40,534	40,825

Total Service

	STC	UTRGV	General Public	Total
Grand Total	1,176	4,393	66,454	72,023



**FY 2021 TSTC
Valley Metro Routes
Monthly Cumulative Passenger Counts**

Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	0	0	0	0	0	0							0
12	0	0	0	0	0	0							0
14	0	0	0	0	0	0							0
31	0	0	0	0	2	0							2
40	0	0	0	0	0	0							0
41	0	0	0	0	0	0							0
42	0	0	0	0	0	0							0
43	0	0	0	0	0	0							0
44	6	4	7	3	1	0							21
45	9	16	10	6	11	2							54
50	0	0	0	0	0	0							0
Willacy	0	0	0	0	0	0							0
Total	15	20	17	9	14	2	0	0	0	0	0	0	77
Change Over Previous Month		5	-3	-8	5	-12	-2	0	0	0	0	0	-15

TSTC Student Ridership

