



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

PLANNING PARTNERS:

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

**STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR**

**LUIS M. DIAZ
ASSISTANT DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

January 8, 2021

Rio Grande Valley MPO
Technical Advisory Committee

RE: Regularly scheduled meeting, January 14, 2021 @ 10:00 a.m.

Dear TAC members,

First allow us to say Happy New year, and we hope you and all your loved ones had a joyous holiday season.

In preparation for the regularly scheduled meeting this month, several important items will be presented for your review and consideration. TxDOT will be presenting and discussing the need for CONCURENCE on the FY 2022 UTP submittals. As you may recall the TAC reviewed previous material and TxDOT has provided updated materials to discuss at the TAC meeting. The RGV MPO Bike/Ped Specialist, Eva Garcia will be presenting an update on the bike/ped program. Staff will be presenting an update on the off-system, Category 7 scoring initiative. Staff will also be presenting for your review and possible approval of the submitted projects to meet fiscal constraint in the FY 2021-2024 TIP submittal and MTP.

We hope that we can count on all your participation at this upcoming meeting and we are available to address any questions or concerns as they pertain to the TAC agenda.

Sincerely,

A handwritten signature in blue ink, appearing to read "Andrew A. Canon".

Andrew A. Canon
Executive Director
RGVMPO

**Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596**

**RIO GRANDE VALLEY
METROPOLITAN PLANNING ORGANIZATION (RGVMPO)**

TECHNICAL ADVISORY COMMITTEE MEETING

**THURSDAY, JANUARY 14, 2021
AT 10:00 A.M.**

[Join Microsoft Teams Meeting](#)

AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. PUBLIC COMMENTS

IV. PRESENTATION, ACTION AND DISCUSSION ITEMS

- A. Consideration and Action to Approve the Minutes of November 19, 2020
- B. Consideration and Concurrence on FY 2022 UTP Submittals
- C. RGVMPO Bike/Ped Program Presentation
- D. Discussion of Category 7 Targets Scoring Initiatives
- E. Consideration and Action on Public Involvement for TIP and MTP to Achieve Fiscal Constraint Targets
- F. Discussion Regarding City Limit and ETJ Boundary GIS Data Update

V. RGVMPO EXECUTIVE DIRECTORS' REPORTS AND UPDATES

- A. Director Update
- B. Financial Update

VI. STATUS REPORTS

- A. TxDOT Project Status Reports
- B. Cameron County RMA
- C. Hidalgo County RMA
- D. McAllen Metro
- E. Brownsville Metro
- F. Valley Metro

VII. NEW OR UNFINISHED BUSINESS

VIII. ADJOURNMENT

**RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE
VIA MICROSOFT TEAMS**

November 19, 2020

I) CALL TO ORDER

Pete Sepulveda, (Cameron County RMA) Chairman called the TAC Microsoft Teams Meeting to order at 10:06 a.m. The RGV TAC Microsoft Teams Meeting was held remotely with the following TAC Members.

II) ROLL CALL

RGV TAC Representatives in attendance were as follows:

MEMBERS PRESENT	
ENTITY	VOTING MEMBERS
Cameron County RMA	Pete Sepulveda, Chairman
City of Mission	JP Terrazas, Vice Chairman
City of Brownsville	Joel Garza
City of Edinburg	Tom Reyna
City of Harlingen	Gabriel Hernandez (ALTERNATE)
City of McAllen	Yvette Barrera
City of Pharr	Com. Eleazar Guajardo / Omar Anzaldúa
City of San Benito	Manuel De La Rosa/ Bernard Rodriguez (ABSENT)
Cameron County	Benjamin Worsham
Hidalgo County	Armando Garza, Jr.
TxDOT Pharr District	Melba Schaus
Valley Metro	Frank Jaramillo
Hidalgo County RMA	Eric Davila
Brownsville Metro	Norma Zamora / Antonio Zubieta
McAllen Metro	Jon Ray Bocanegra
Port of Brownsville	Ariel Chavez, III (ABSENT)
Port of Harlingen	ABSENT
Port Isabel-San Benito Navigation District	ABSENT
Cameron County Spaceport Dev. Corp.	Mark Yates
GUEST	
Steve Taylor, Consultant	CoPlan
Jory Dille, PMP	Alliance Transportation Group (ATG)
Tim Simon, AICP	Alliance Transportation Group (ATG)
Ben Magallón, AICP	Alliance Transportation Group (ATG)
STAFF	
RGVMPO	Andrew A. Canon
RGVMPO	Luis Diaz
RGVMPO	Staff

III) PUBLIC COMMENTS

NONE

IV) PRESENTATION, ACTION AND DISCUSSION ITEMS

A. Consideration and Action to Approve the Minutes of October 8, 2020

Pete Sepulveda (Cameron County RMA) Chairman asked if there were any corrections to the minutes of October 8, 2020. *No corrections were noted to the minutes of October 8, 2020, City of Edinburg made a motion to approve the minutes as presented by staff. The motion was seconded by the City of McAllen; and upon a vote, the motion carried unanimously.*

B. Consideration and Action of Category 7 Workshop Recommendation to Retain Category 7 Funding as is Presently Being Used for ROW, PE and Construction

Andrew A. Canon noted that staff is seeking feedback from the TAC Committee, to leave Category 7 Funding as it is presently being used for ROW, PE and Construction.

After some discussion on this item, City of Brownsville made a motion to recommend to the Policy Board to Retain Category 7 as it is presently being used for ROW, PE and Construction. The motion seconded by City of McAllen; and upon a vote, the motion carried. TxDOT abstained.

Mr. Canon noted that staff would like for Chairman Pete Sepulveda to take the following agenda items (G, F, and E) out of order. ATG Representatives will be providing the (TDP, ATP and 2045 MTP) presentations. These Plans (TDP, ATP and 2045 MTP) will be part of the initiative that the Policy Board approved at the merger for the RGVMPPO to meet federal compliance and assure proper planning tools were in place. All three plans will successfully complete the required 30-Day Public Involvement period, and in addition the RGVMPPO will host a virtual Open House “Online” with opportunities to provide comments in both English and Spanish. The Public Comments period for these Plans will conclude on December 4, 2020. Staff will also be seeking approval of these items.

G. Consideration and Action to Adopt the Transit Development Plan (TDP)

Tim Simon, AICP, TDP Task Lead Representative provided a brief update on the Adoption of the Transit Development Plan (TDP), and its’ contents. The Objectives for Transit Development Plan is to create a regional plan that would establish a shared vision for transit in the RGVMPAB and make service more connected, reliable, and accessible.

The TDP Components consist of 5 Chapters:

- Chapter 1: Transit Existing Conditions Analysis
- Chapter 2: Regional Service Standards
- Chapter 3: Recommendations and Alternatives
- Chapter 4: Implementation Plan; and
- Chapter 5: Transit Investment

Mr. Simon concluded his presentation by letting TAC members know that TDP Components consist: Established an understanding of existing service and the regional transit market and Created service standards for a cohesive, reliable regional transit network.

McAllen Metro had just a small correction to Page 23 of the TDP, “removing commuter bus from types of service and changing the Buses operating at Peak Service to 12”. Mr. Simon noted that Public Comment is still open but before finalizing the Transit Development Plan, recommendation / corrections will be included to the final document of the TDP.

After some discussion on this item, Hidalgo County made a motion to recommend to the Policy Board approval to Adopt the Transit Development Plan (TDP) subject to Public Involvement Comments submittal and with McAllen Metros’ corrections. The motion was seconded by City of Brownsville; and upon a vote, the motion passed unanimously.

F. Consideration and Action to Adopt the Active Transportation Plan (ATP)

Mr. Jory Dille, PMP, ATP Task Lead Representative provided a brief update on the Adoption of the Active Transportation Plan (ATP) and its’ contents. The Objectives for the Active Transportation Plan is to deliver a regionally coordinated system for walking and bicycling designed to provide world class facilities for active transportation and to integrate active tourism to support economic opportunity in local communities.

The ATP Components consist of 4 Chapters:

- Chapter 1: Introduction
- Chapter 2: Public Outreach
- Chapter 3: Recommendations and Network Development
- Chapter 4: Implementation Plan; and
- Appendix A, B, C

Mr. Dille concluded his presentation by letting TAC members know that ATP Components consist of Facility Selection: 1) Identify Community Needs and Route; 2) Understand Current Conditions, 3) Identify Solutions Based on Local Context and Traffic Speed/Volume to Design Guidelines – Side Path.

After some discussion on this item, City of Brownsville made a motion to recommend to the Policy Board approval to Adopt the Active Transportation Plan (ATP) contingent to Public Involvement Comment submittal. The motion was seconded by TxDOT; and upon a vote, the motion passed unanimously.

E. Consideration and Action to Adopt 2045 MTP (Long Range Plan)

Ben Magallón, AICP, MTP Task Lead Representative provided a brief update on the Adoption of the 2045 MTP (Long Range Plan) and its' contents. The Objectives for Metropolitan Transportation Plan is to forge a new regional vision for multimodal transportation in the Rio Grande Valley; Respect what makes each of its component communities unique; Comprehensively balance the relationship between the planning process and federal rules; and Apply that understanding toward achieving a plan that meets or exceeds the region's needs and federal compliance requirements.

The MTP Components consist of:

- Chapter 1: Introduction to Planning Processes
- Chapter 2: Vision, Goals, and Objectives
 - Safety Environmental Stewardship Inclusivity
 - Efficiency Sustainability Economic Growth
 - Connectivity Asset Management Security
- Chapter 3: Public Involvement Process
- Chapter 4: Multimodal Needs Analysis
- Chapter 5: Strategies for Regional Mobility
- Chapter 6: Staged Improvement Plan
- Chapter 7: Environmental Impact Considerations
- Chapter 8: Financial Plan
- Chapter 9: System Performance Report

Multimodal Needs Analysis and Stakeholder Feedback Integration:

- Active Transportation Analysis
- Bridge and Pavement Conditions Analysis
- Demographics Analysis
- Environmental Resources Analysis
- Equity Analysis
- Freight Analysis
- Roadway Analysis
- Safety Analysis
- Transit Analysis

Mr. Magallón noted on his presentation that MTP Components consist of Federal Compliance, Systems Performance and Project Scoring.

The final steps consist of:

- ❖ Delivery of Final Plans
- ❖ Demo with MPO Staff
- ❖ Public Involvement Memo
- ❖ Executive Summary
- ❖ Finalize delivery of data and project files
- ❖ Transportation Policy Board Presentation and Plan Adoption (December 10, 2020)

Mr. Magallón concluded his presentation by encouraging everyone to leave any comments necessary on the final documents of the (ATP, TDP and 2045 MTP Long Range Plan) and noted that all three gentlemen from ATG were present to answer any questions the TAC members may have.

After some discussion on this item, Hidalgo County RMA made a motion to recommend to the Policy Board approval to adopt the 2045 MTP (Long Range Plan), contingent to Public Involvement Comment submittal. The motion was seconded by the City of McAllen; and upon a vote, the motion passed unanimously.

C. Consideration and Concurrence on FY 2022 UTP Submittal

Andrew A. Canon Staff is seeking consideration and concurrence of the 2022 UTP (Cat. 2) as contained within TAC packet. Because the UTP must be fiscally constrained by year so there is a need to balance the program statewide. The statewide methodology is to shift projects throughout the UTP to keep fiscal constraint Moved from year to year within Construct Authority (2021-2024), Construct Authority (2021-2024) to Develop Authority (2025-2031) and Develop Authority (2025- 2031) to PLAN (2035). The following is information on how the RGVMPPO region was impacted in comparison to a statewide need to balance projects. Board members will see that the requested shifts in projects is equitable to the statewide initiative and does not seem to be more burdensome to the RGVMPPO than other areas.

- 21 UTP Cat 2 **PHR** TOTAL = \$430,788,656 (\$43M/yr. avg)
 - 2021 and 2022 were only about \$22.5M, which would be only half (50%) of the avg
 - 2023 total is about 1.5 times the avg, at \$66.9M
 - 2024-2031 tries to remain balanced throughout with 2030 dropping to only \$18M which would be less than half of the avg
- 21 UTP Cat 2 **STATEWIDE** TOTAL = \$9,762,261,100 (\$976M/yr. avg)
 - 2021 and 2022 were only about \$515M, which would be only half (50%) of the avg
 - 2023 total is about 1.5 times the avg, at \$1.5B
 - 2024-2031 tries to remain balanced throughout with 2030 dropping to only \$424M which would be less than half of the avg

Category 7 projects were submitted as they appear in order in the 25-year MTP except for the East Loop project which staff identified as #1 to be in alignment with the letter submitted by the RGVMPPO in June identifying its Top 10 regional projects and East Loop was the only one identified with Cat. 7 funding.

Chairman Pete Sepulveda noted, he is not very comfortable with moving forward on this item, only because there was not enough time to review the backup information regarding FY2022 UTP Submittals. Would of have like to have held a workshop with TAC members and staff to received feedback on any concerns on the FY2022 UTP Submittals.

Chairman Pete Sepulveda noted that a deadline is set for January 28, 2021 to have TxDOT review documents. What criteria was used to move or remove projects from the UTP, according to the listing currently 11 out of 14 projects in Cameron County on the UTP will be either moved or removed in the outer years. With (4) projects completely removed. Hidalgo County is also having the same as far as having projects being removed or moved.

TxDOT noted the following regarding 2022 UTP -CAT 2 Projects:

- Statewide MPOs' are having to balance their budget
- Projects need to be physically constrained by year.
- Projects were moved based on where the projects are currently at (Status);
- Inflation has been added to base estimates as follows (Yr 1 - 0%, Yr 2 - 4%, Yr 3 - 8%, and Yrs 4-10-12%)
- UTP Estimate includes Base Construction Estimate + Inflation + Contingencies (Safety and Change Order)
- UTP estimate shown does not represent authorized amounts. All projects have partial Cat 2 funding and a request for the funding gap will be made as part of the FY22 UTP.
- Once final numbers are revealed, TxDOT would like to re-visit these projects again in February 2021.

Chairman Pete Sepulveda ask TxDOT, how are those projects that are going to be moved out going to be track. TxDOT replied, that a list/report will be created by TxDOT to keep track of those projects.

Armando Garza (Hidalgo County) had a request to have \$2.5 million allocated towards FM493 be used towards the FM88 Project since this project is "Shovel Ready".

After much discussion on the FY2022 UTP Submittals, Hidalgo County made a motion to recommend to the Policy Board to approve the FY2022 UTP with the following change/request the \$2.5 million that is being allocated towards FM493 be used towards FM88 as discussed/ presented. The motion was seconded by City of Brownsville; and upon a vote, the motion passed unanimously.

JP Terrazas, Vice Chairman took over the meeting.

D. Consideration and Action to Approve Executive Summary of 2019 CMP

Andrew A. Canon introduce Mr. Steve Taylor with CoPlan, whom would be providing a brief update on the Executive Summary of the 2019 CMP. Mr. Taylor noted that the Executive Summary was established for the RGVMPPO (CMP) to monitor the transportation network in Hidalgo and Cameron Counties. The goal of the monitoring system areas and related transportation deficiencies. Traffic studies are conducted each year, rotating among the seasons. In 2019/2020 update, the Winter season was studied in Hidalgo and Cameron Counties. Past CMP Studies in Hidalgo County include Spring 2001, Fall 2002, Summer 2003, Spring 2004, Winter 2005, Fall 2006, Spring 2007, Winter 2008/2009, Summer 2009, Fall 2010, Spring 2013 and Winter 2015. Past CMP studies were performed following the merger of the Hidalgo County, Harlingen, and Brownsville MPOs.

Staff concluded by noting that staff is seeking consideration and approval of the 2019 Congestion Management Process. This Plan originally began with the HCMPO and was part of the initiative that the Policy Board approved at the merger for the RGVMPPO to meet Federal Compliance. This updated integrated date from the previous Brownsville, Harlingen-San Benito, and Hidalgo County MPO's. Over 1, 000 centerline miles and 80 high priority intersections were identified for this region wide approach. The executive summary provides guidance to address corridor efficiencies and possible intersection improvements.

After much discussion on this item, City of McAllen made a motion to recommend to the Policy Board to approve the Executive Summary 2019 CMP as presented. The motion was seconded by City of Brownsville; and upon a vote, the motion passed unanimously.

H. Consideration and Action to Extend CMP Contract for Time Purposes Only (3 Months) from December to March 31, 2021

Staff is seeking consideration and approval of a time extension for the FY 2019 CMP contract. The extension timeline is for 3 months until March 31, 2021. The extension in time (**no additional dollar amount**) is to provide an opportunity for implementation of equipment in the Mission area. This would complete signal timings for the 16 intersections that remain out of the 80 that make up the regional study.

After much discussion on this item, City of Brownsville made a motion to recommend to the Policy Board to approve to Extend CMP Contract for Time Purposes Only (3 Months) from December to March 31, 2021 as presented. The motion was seconded by City of McAllen; and upon a vote, the motion passed unanimously.

V) RGVMPPO STAFF REPORTS AND UPDATES

A. Director Update

- **RGVMPPO PROJECT ENTRY TOOL – SCORING PROCESS – GIS PORTAL:**
Staff continues to score projects
Online GIS Portal – Staff to be utilizing in the upcoming year.
Off System Projects – Still moving forward.

B. Update on Federal Certification Review

Andrew Canon provided the schedule for RGVMPPO Certification Review December 8-10, 2020 as follows:

- **DAY ONE – TUESDAY (DECEMBER 8, 2020):** Session 1 from 9:00 am to lunch will have Introductions, MPO profile, UPWP, TIP, MTP. Session 2 from 1:00 pm to 4:00 pm will have CMP, PBP and Public Involvement.
- **DAY TWO – WEDNESDAY (DECEMBER 9, 2020):** Session 3 from 9:00 am to lunch will have Public Transit, Title VI, EJ and ELP; Freight, Transportation Safety Planning; Management and Operation/ITS and Security. Session 4 from 2:00 pm will have FHWA/FTA Discussion of Certification Review
- **DAY THREE – THURSDAY (DECEMBER 10, 2020):** Session 5 from 9:00 am – 11:00 am will have FHWA/FTA Preliminary Observations and Comments
- FHWA will also be meeting and requesting feedback from the following Mayors of Brownsville, Harlingen, and Pharr.
- **FHWA FINAL REVIEW** – FHWA will also be providing their final findings and a presentation to the Policy Members at the Policy Meeting scheduled for December 10, 2020.

C. Financial Update

Mr. Canon has please to provide financial update he presented a PowerPoint detailing RGVMPPO finances. RGVMPPO staff has been expanded and current budget reflects the end this fiscal year all under budget. Next meeting the new fiscal year budget will be presented. No further questions regarding financial update.

VI) STATUS REPORTS

A. TxDOT Project Status Report

Melba Schaus (TxDOT) provided an updated Via Microsoft Teams TxDOT Project Status Report within the RGVMPO area. The following reports included TxDOT Monthly Letting Update (Nov. 2020, Dec. 2020, Apr. 2021, May 2021, July 2021) and Pharr District Master Letting Plan. **Report only, no action taken at this time.**

B. Cameron County RMA

Pete Sepulveda (Cameron County RMA) provided an updated presentation Via Microsoft Teams on projects that are currently within the Cameron County RMA. All projects are moving forward as scheduled. Cameron County RMA report is filed with the November 19, 2020 RGVTAC Packet. **Report only, no action taken at this time.**

C. Hidalgo County RMA

Eric Davila, PE, (Hidalgo County RMA) provided an updated presentation Via Microsoft Teams on projects that are currently within the Hidalgo County RMA; he discussed the major milestones of each project. All projects are continuing to move forward despite COVID-19 related issues. The Hidalgo County RMA monthly report is filed with the November 19, 2020 RGVTAC Packet. **Report only, no action taken at this time.**

D. McAllen Metro

Jon Ray Bocanegra provided a brief update Via Microsoft Teams and noted a small passenger increase since the previous month and everything appears to be moving forward. The McAllen Metro report is filed with the November 19, 2020 RGVTAC Packet. **Report only, no action taken at this time.**

E. Brownsville / Island Metros

Antonio Zubietta provided an updated report Via Microsoft Teams which included the Brownsville Metro and Island Metro. These reports include on-going connecting community projects and combined ridership. The reports are filed with November 19, 2020 RGVTAC Packet. **Report only, no action taken at this time.**

F. Valley Metro

Frank Jaramillo provided an update Via Microsoft Teams for ridership for both rural and urban year to date report. COVID-19 continues to impact services, however, there is a steadily increase. The reports are filed with the November 19, 2020 RGVTAC Packet. **Report only, no action taken at this time.**

VII) NEW OR UNFINISHED BUSINESS

Yvette Barrera, City of McAllen – For future meeting recommends that RGVMPO Staff provide memos on items being presented on the TAC agenda, explaining the items for consideration or discussion in more detail on what the objectives and goals are being requested.

RGVMPO Office will be closed for:

- Thanksgiving Holiday on Thursday and Friday (11-26-27-2020)
- Christmas Holidays – Thursday and Friday (12-24-25-2020)
- New Year's Holiday – Friday (01-01-2021)

VIII) ADJOURNMENT

There being no further business to come before the RGVTAC Members, Pete Sepulveda, (Cameron County RMA) Chairman called for a motion to adjourn. The City of Mission made a motion to adjourn the meeting at 12:05 PM. The motion was seconded by City of Brownsville; and upon a vote, the motion carried unanimously.



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

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EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP

Transportation Policy Board
TPB Meeting, December 10, 2020

RE: ITEM IV (C) Consideration and Concurrence on FY 2022 UTP Submittal.

Staff is seeking consideration and concurrence of the 2022 UTP (Cat. 2) as contained within your packet. Because the UTP must be fiscally constrained by year so there is a need to balance the program statewide. The statewide methodology is to shift projects throughout the UTP to keep fiscal constraint Moved from year to year within Construct Authority (2021-2024), Construct Authority (2021-2024) to Develop Authority (2025-2031), and Develop Authority (2025-2031) to PLAN (2035). The following is information on how the RGVMPPO region was impacted in comparison to a statewide need to balance projects. Board members will see that the requested shifts in projects is equitable to the statewide initiative and does not seem to be more burdensome to the RGVMPPO than other areas.

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Category 7 projects were submitted as they appear in order in the 25 year MTP with the exception of the East Loop project which staff identified as #1 to be in alignment with the letter submitted by the RGVMPPO in June identifying its Top 10 regional projects and East Loop was the only on identified with Cat. 7 funding.

The TAC provided unanimous concurrence at the November 16th meeting and staff recommends approval as well.

Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596

DRAFT 2022 UTP CAT 2 PROJECTS

CSJ	PROP. FY	County	HWY	Limit From	Limit To	Description	Estimate with Inflation (4,8,12% TO FY 2,3,4)
CONSTRUCT AUTHORITY (TIP 2021-2024)							
0039-07-257	2022	CAMERON	IH 69E	INDUSTRIAL BLVD.	LOOP 499 (PRIMERA RD.)	NB & SB RAMPS REVERSAL	\$3,337,618.09
1064-01-032	2022	HIDALGO	FM 676	SH 364, EAST	SH 107	WIDEN TO 4 LANE DIVIDED	\$17,315,078.96
0342-01-093	2023	HIDALGO	SH 107	BUS 281W	IH 69C	OPERATIONAL IMPROVEMENTS & REHABILITATION	\$19,024,575.43
0528-01-118	2023	HIDALGO	SH 107	FM 1924	SH 495	WIDEN FROM 4 LANE TO 6 LANE WITH RAISED MEDIAN	\$21,208,973.76
0865-01-108	2023	HIDALGO	SH 495	VETERANS BLVD., FROM IH-2 (US 83)	LA HOMA RD.	CONSTRUCT 4 LANE DIVIDED_URBAN SECTION	\$17,393,082.58
0921-06-254	2023	CAMERON	CS	FM 509 ON NEW LOCATION,	FM 1599	CONSTRUCT 2 LANE RURAL	\$7,880,600.00
0864-01-068	2024	HIDALGO	FM 494	SH 107	FM 676(MILE 5)	WIDEN FROM 2 LANE TO 4 LANE	\$20,855,106.07
1803-01-092	2024	HIDALGO	FM 1925	10TH ST.	MCCOLL RD	WIDEN FROM 2 LANE TO 6 LANE WITH RAISED MEDIAN	\$10,777,861.62
1803-02-035	2024	HIDALGO	FM 1925	FM 907 (ALAMO RD)	SHARP RD.	WIDEN FROM 2 LANE TO 4 LANE DIVIDED	\$9,992,406.50
2094-01-063	2024	HIDALGO	FM 2220	FM 1925	SH 107	WIDEN FROM 2 LANE TO 6 LANE WITH MEDIAN	\$21,739,893.53
CONSTRUCT AUTHORITY Subtotal							\$149,525,196.54

DRAFT 2022 UTP CAT 2 PROJECTS

CSJ	PROP. FY	County	HWY	Limit From	Limit To	Description	Estimate with Inflation (4,8,12% TO FY 2,3,4)
DEVELOP AUTHORITY (2025-2031)							
1064-01-027	2025	HIDALGO	FM 676	SH 107	TAYLOR RD.	WIDEN TO 4 LANE WITH LEFT TURN LANE	\$24,798,819.10
1803-01-094	2025	HIDALGO	FM 1925	WALLACE RD.	10TH ST.	WIDEN FROM 2 LANE TO 6 LANE WITH RAISED MEDIAN	\$28,784,710.08
0220-04-049	2026	CAMERON	US 281	.5 Miles West of FM 1577	FM 1421	WIDEN FROM 2 LANE TO 4 LANE RURAL	\$15,010,800.00
0220-04-050	2026	CAMERON	US 281	FM 732	.5 Miles West of FM 1577	WIDEN TO 4 LANE RURAL	\$14,410,368.00
0327-08-098	2026	CAMERON	BU 77X	SS 206	COMMERCE ST.	CONSTRUCT RAISED MEDIAN	\$2,907,785.98
0863-01-048	2027	HIDALGO	FM 493	MILE 14	MILE 10	CONSTRUCT 4 LANE DIVIDED	\$10,003,197.12
1228-03-041	2027	HIDALGO	FM 1015	MILE 12 RD.	SH 107	PROPOSED 4 LANE DIVIDED URBAN	\$37,611,546.83
1429-02-036	2027	HIDALGO	FM 1426	NOLANA LOOP	IH-2	WIDEN FROM 4 LANE TO 6 LANE WITH RAISED MEDIAN	\$19,597,853.11
2717-01-027	2027	CAMERON	FM 3248	IH-69E	FM 1847	WIDEN FROM 4 LANE TO 6 LANE WITH RAISED MEDIAN	\$19,303,747.05
3468-01-021	2027	HIDALGO	FM 3362	BUS 83S	SH 495	WIDEN AND RECONSTRUCT ROADWAY (4 TO 6 LANES)(DIVIDED)(URBAN)	\$11,011,922.88

DRAFT 2022 UTP CAT 2 PROJECTS

CSJ	PROP. FY	County	HWY	Limit From	Limit To	Description	Estimate with Inflation (4,8,12% TO FY 2,3,4)
0039-07-049	2028	CAMERON	IH 69E	@ IH-69E & FM 732 INTERSECTION	@ SHERER RD./BUS 77 INTERSECTION	PROPOSED CONTINUOUS FRONTAGE RDS. & INTERSECTION IMPROVEMENT	\$21,126,079.52
0039-12-254	2028	CAMERON	BU 77X	COMMERCE ST.	ARROYO BRIDGE	CONSTRUCT RAISED MEDIAN	\$286,589.80
0684-03-019	2028	CAMERON	FM 1732	US 281	IH-69E	WIDEN FROM 2 LANE TO 4 LANE URBAN	\$27,091,491.84
0342-03-040	2029	CAMERON	SH 107	HIDALGO/CAMERON CL	LOUISIANA ST.	RECONSTRUCT & WIDEN TO 4 LANE RURAL_ROADWAY	\$5,511,965.76
1803-01-095	2029	HIDALGO	FM 1925	FM 681	WALLACE ST.	PROPOSED 4 LANE C&G W/ SHOULDERS	\$29,397,150.72
2094-01-062	2029	HIDALGO	FM 2220	SH 107	MILE 5	WIDEN FROM 2 LANE TO 6 LANE WITH MEDIAN	\$20,806,106.01
0528-01-113	2030	HIDALGO	SH 107	FM 1924 NORTH	FM 676	WIDEN FROM 4 LANE TO 6 LANE DIVIDED RURAL	\$19,453,996.80
0220-05-076	2031	CAMERON	SH 48	SH 4	FM 511	WIDEN TO 6 LANE W/RAISED MEDIAN	\$33,675,829.15
DEVELOP AUTHORITY Subtotal							\$340,789,959.75
UTP TOTAL							\$490,315,156.30

DRAFT 2022 UTP CAT 2 PROJECTS

CSJ	PROP. FY	County	HWY	Limit From	Limit To	Description	Estimate with Inflation (4,8,12% TO FY 2,3,4)
PLAN AUTHORITY (OUTSIDE UTP)							
1137-01-029	2035	CAMERON	SL 499	IH-69E	BUS 77X	CONSTRUCT RAISED MEDIAN	\$14,197,793.25
1137-02-038	2035	CAMERON	SL 499	BUS 77	SS 206	WIDEN FROM 4 LANE TO 6 LANE WITH RAISED MEDIAN	\$5,724,462.22
0039-12-057	2035	CAMERON	BU 77X	ARROYO COLORADO BRIDGE	FM 510	WIDEN FROM 4 LANE TO 6 LANE WITH RAISED MEDIAN	\$39,484,845.55
0342-03-037	2035	CAMERON	SH 107	LOUISIANA ST.	HOOKS E. HODGES RD.	RECONSTRUCT TO 4 LANES C&G	\$13,209,504.00
0528-01-112	2035	HIDALGO	SH 107	FM 676	FM 681/FM 2993	WIDEN FROM 4 LANE TO 6 LANE DIVIDED URBAN	\$21,915,768.00
0528-01-116	2035	HIDALGO	SH 107	FM 681	FM 2220	WIDEN TO 6 LANE_W/RAISED MEDIAN	\$39,220,218.24
1427-01-033	2035	HIDALGO	FM 1423	IH-2	BUS 83	PROPOSED 4 LANE C&G WITH SHOULDERS	\$3,116,853.17
1939-02-036	2035	HIDALGO	FM 2061	BUS 83 S	HALL ACRES RD.	PROPOSED 6 LANE W/ RAISED MEDIAN	\$22,780,390.08
2966-01-014	2035	HIDALGO	SH 364	FM 2221	FM 676	WIDEN FROM 2 LANE TO 5 LANE CURB & GUTTER	\$6,604,752.00
PLAN AUTHORITY Subtotal							\$166,254,586.51

*Inflation has been added to base estimates as follows (Yr 1- 0%., Yr 2 - 4%, Yr 3 - 8%, and Yrs 4-10 - 12%)

*UTP estimate includes Base Construction Estimate + Inflation + Contingencies (Safety and Change Order)

*UTP estimate shown does not represent authorized amounts. All projects have partial Cat 2 funding and a request for the funding gap will be made as part of the FY 22 UTP.

Rank	CSJ	Area	Highway	FY	Limits From	Limits To	Description	Cat 7
2	0921-06-293	BROWNSVILLE	CS	2022	ON WEST RAIL TRAIL, FROM PALM BLVD @ FORMER RAIL LINE	I-69 E SOUTHBOUND FRONTAGE RD W OF OLD ALICE RD	CONSTRUCT MULTI- MODAL FACILITY	\$1,000,000
1	0921-06-315	BROWNSVILLE	CS	2022	ON EAST LOOP FROM I-69	SH 4	CONSTRUCTION OF 4 TO 6 LANE ROADWAY	\$2,963,485
3	0921-06-290	BROWNSVILLE	CS	2022	ON OLD ALICE ROAD, FROM SH 100	SPORT PARK BLVD	WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY	\$1,100,000
4	0684-01-068	BROWNSVILLE	SH 550	2022	0.203 MI S OF FM 1847	1.13 MI SE OF UPRR OVRPSS FM 3248	CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY	\$17,500,000
5	0921-06-280	BROWNSVILLE	VA	2022	SOUTHMOST TRAIL, FROM MANZANO ST	LA POSADA DR.	CONSTRUCT 10" CONCRETE TRAIL	\$356,250
6	0921-06-289	BROWNSVILLE	VA	2022	SOUTHMOST NATURE TRAIL FROM 1847	ALAMEDA DR./MONSEES RD	CONSTRUCT 10" CONCRETE TRAIL	\$6,968,000
7	0921-02-321	HIDALGO COUNTY	CS	2022	ON MILE 3 N TOM GILL ROAD	FM 492 (GOODWIN RD)	WIDEN FROM 2 TO 4 LANE DIVIDED - CURB & GUTTER SECTION	\$16,813,674
8	0921-02-328	HIDALGO COUNTY	CS	2022	ON TAYLOR RD @MILE 2 N	BUSINESS 83	WIDEN FROM 2 LANES TO 4 LANES DIVIDED URBAN	\$6,894,192
9	0921-02-286	HIDALGO COUNTY	CS	2022	ON MILE 6W, FROM SH 107	MILE 11 N	ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO 4 LANES	\$4,396,313
10	1804-01-068	HIDALGO COUNTY	FM 1926	2022	AT FM 1926 (23RD ST) HACKBERRY AVE		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES	\$86,265
11	1804-01-071	HIDALGO COUNTY	FM 1926	2022	AT FM 1926 (23RD ST) & EBONY AVENUE		ADDITION OF EAST, NORTH, AND SOUTH BOUND CENTER TURN LANES	\$141,219
12	1804-01-072	HIDALGO COUNTY	FM 1926	2022	AT FM 1926 (23RD ST) & JACKSON AVENUE		ADDITION OF NORTH AND SOUTH BOUND CENTER TURN LANES	\$116,618
13	0621-01-106	HIDALGO COUNTY	SH 336	2022	INTERSECTION BUSINESS US 83	135 FT S INTERSECTION US BUSINESS 83	ADDITION OF NORTHBOUND RIGHT TURN LANE	\$77,958
14	0921-02-303	HIDALGO COUNTY	VA	2022	ANZALDUAS INT BRIDGE PORT OF ENTRY	SOUTHBOUND	CONSTRUCTION OF SOUTHBOUND INSPECTION STATION	\$508,291
15	0921-02-376	HIDALGO COUNTY	CS	2023	ON HI LINE WEST, FROM JACKSON RD.	CAGE BLVD.	WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE	\$5,860,000
16	0921-02-194	HIDALGO COUNTY	CS	2023	LIBERTY BLVD. FROM MILE 3	US 83	WIDEN FROM 2 LANES TO 4 LANES WITH DEDICATED LEFT TURN LANE	\$10,135,477
17	0921-02-400	HIDALGO COUNTY	CS	2023	ON ANAYA RD. FROM CAGE	VETERANS BLVD.	WIDEN FROM 2 LANES TO 5 LANES	\$5,930,000
18	0921-02-375	HIDALGO COUNTY	CS	2023	ON HI LINE EAST FROM CAGE BLVD	VETERANS RD	WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS	\$4,523,551
19	1064-01-043	HIDALGO COUNTY	FM 676	2023	Taylor Rd	FM 2220	Widen from 2 lane to 4 lane Divided	\$4,500,000
20	0921-02-358	HIDALGO COUNTY	CS	2024	On Owassa Rd from IH-69C (US 281)	I Road	Widen from 2 lane to 4 lane roadway	\$5,500,000
21	0921-02-327	HIDALGO COUNTY	CS	2024	ON TAYLOR RD FROM BUSINESS 83	I-2 (US 83)	WIDEN FROM 2 LANES TO 4 LANES ROADWAY	\$5,000,000
22	0921-06-293	BROWNSVILLE	WEST RAIL TRAIL	2025	WEST BLVD ON PALM BLVD @ RAIL LINE	I-69 E SOUTHBOUND FRONTAGE RD W OF OLD ALICE RD	CONSTRUCT MULTIMODAL FACILITY	\$2,170,000
23	0921-02-332	HIDALGO COUNTY	MILE 3N (PHASE 1)	2025	TOM GILL ROAD	FM 2221	NEW LOCATION 2 LANE RURAL ROADWAY	\$7,190,000
24	0921-02-254	HIDALGO COUNTY	MILE 1 EAST	2025	BUS 83	MILE 8 NORTH	RECONSTRUCTION AND WIDEN TO URBAN 2 LANES AND SHOULDERS	\$6,804,774
25	0921-02-361	HIDALGO COUNTY	NOLANA LOOP (S1)	2025	FM 1426 (RAUL LONGORIA)	FM 907	WIDEN TO 4 LANE DIVIDED	\$13,340,418
26	0921-06-334	BROWNSVILLE	LOS FRESNOS HIKE & BIKE TRAIL	2026	CIRCLES THE CITY OF LOS FRESNOS		ESTABLISH HIKE & BIKE TRAIL	\$3,027,100
27	0921-06-313	BROWNSVILLE	VETERANS INTERNATIONAL BRIDGE AT LOS TOMATES	2026	CBP PRIMARY INSPECTION LANES		EXPANSION OF PRIMARY LANES FOR PASSENGER VEHICLES	\$14,578,845
28	0921-02-363	HIDALGO COUNTY	I RD	2026	RANCHO BLANCO	MILITARY HWY	CONSTRUCT 2 LANES W/SHOULDERS	\$11,698,586
29	0921-02-399	HIDALGO COUNTY	CESAR CHAVEZ	2027	BUS 83	RIDGE	WIDEN TO 4 LANES	\$10,957,120
30	0921-02-405	HIDALGO COUNTY	CESAR CHAVEZ	2027	BUS 83	NOLANA LOOP	DIVIDED URBAN SECTION	\$25,202,068
31	0921-02-395	HIDALGO COUNTY	INSPIRATION RD/MILITARY PKWY LOOP	2027	IH-2	FM 1016	WIDEN TO 4 LANE DIVIDED	\$22,253,200
32	0921-02-322	HIDALGO COUNTY	LIBERTY BLVD (PHASE II)	2028	MILE 3 RD	FM 2221	CONSTRUCT 2 LANE ROADWAY WITH SHOULDERS (ON NEW LOCATION FROM MILE 4 TO FM 2221)	\$10,175,384
33	0921-02-403	HIDALGO COUNTY	ELDORA RD	2028	FM 3363 (JACKSON RD)	VETERANS BLVD (I RD)	DIVIDED URBAN SECTION	\$13,722,559
34	0921-06-292	BROWNSVILLE	WHIPPLE RD	2029	ON WHIPPLE RD, FM 1847	FM 1575	PROPOSED 2 LANE ROADWAY WITH CONTINUOUS LEFT TURN LANE	\$4,440,000
35	0921-06-290	BROWNSVILLE	CS	2029	ON OLD ALICE RD, SH 100	SPORTS PARK BLVD	WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY	\$16,650,000
36	0921-02-360	HIDALGO COUNTY	MILE 10 NORTH	2029	WESTGATE (MILE 6 W)	FM 1015	WIDEN TO 4 LANES - URBAN	\$13,894,434
37	0921-02-169	HIDALGO COUNTY	NOLANA LOOP (S 2-4)	2029	FM 907	FM 88	WIDEN TO 4 LANES DIVIDED	\$3,500,000
38	0921-02-448	HIDALGO COUNTY	MILE 6 W RD	2029	SH 107	MILE 14 1/2	WIDEN TO 4 LANE	\$12,000,000
39	0921-02-396	HIDALGO COUNTY	NOLANA LOOP	2029	FM 2220 (WARE RD)	FM 1926 (23RD ST)	WIDEN TO 6 LANE	\$3,730,959
40	0921-06-330	BROWNSVILLE	DANA RD	2030	FM 802	FM 3248	WIDEEN ROADWAY AND ADD SIDEWALKS	\$10,560,000
41	0921-06-305	BROWNSVILLE	INDIANA AVE REALIGNMENT	2030	.1 MILE N. OF CALIFORNIA RD	.62 MILE N. OF FM 1419	REALIGNMENT, CONSTRUCT 2 LANE RURAL ROADWAY	\$2,808,500
42	0921-02-398	HIDALGO COUNTY	E YUMA AVE	2030	JACKSON RD	McCOLL RD	WIDEN TO 4 LANE URBAN WITH SIPHON	\$2,101,363
43	0921-02-440	HIDALGO COUNTY	FREDDY GONZALEZ	2030	SH 336 (10TH ST)	FM 2061 (McCOLL RD)	WIDEN AND RECONSTRUCT ROADWAY (2 TO 4 LANES) DIVIDED URBAN	\$6,370,467
44	0921-02-442	HIDALGO COUNTY	TRENTON RD	2030	US 281	FM 1426 (RAUL LONGORIA)	CONSTRUCT 4 LANES	\$12,864,094
45	0921-02-466	HIDALGO COUNTY	SPRAGUE AVE	2030	SUGAR RD	SH 336 (N 10TH ST)	WIDEN TO 4 LANES	\$5,643,323
46	0921-06-291	BROWNSVILLE	MORRISON RD	2031	FM 1847	FM 511	CONSTRUCT 4 LANE URBAN ROADWAY	\$16,400,000
47	0921-02-447	HIDALGO COUNTY	Mile 6 W Rd	2031	Mile 14 1/2	Mile 11 N	Widen to 4 lane	\$22,612,489

DRAFT 2022 UTP CAT 2 PROJECTS

CSJ	PROP. FY	County	HWY	Limit From	Limit To	Description	Estimate with Inflation (4,8,12% TO FY 2,3,4) 12/22/2020	Estimate with Inflation (4,8,12% TO FY 2,3,4) 12/3/2020
CONSTRUCT AUTHORITY (TIP 2021-2024)								
0039-07-257	2022	CAMERON	IH 69E	INDUSTRIAL BLVD.	LOOP 499 (PRIMERA RD.)	NB & SB RAMPS REVERSAL	\$3,019,971.04	\$2,980,016.15
1064-01-032	2022	HIDALGO	FM 676	SH 364, EAST	SH 107	WIDEN TO 4 LANE DIVIDED	\$17,680,048.91	\$17,315,078.96
0342-01-093	2023	HIDALGO	SH 107	BUS 281W	IH 69C	OPERATIONAL IMPROVEMENTS & REHABILITATION	\$19,279,649.52	\$19,024,575.43
0528-01-118	2023	HIDALGO	SH 107	FM 1924	SH 495	WIDEN FROM 4 LANE TO 6 LANE WITH RAISED MEDIAN	\$21,656,019.84	\$21,208,973.76
0865-01-108	2023	HIDALGO	SH 495	VETERANS BLVD., FROM IH-2 (US 83)	LA HOMA RD.	CONSTRUCT 4 LANE DIVIDED_URBAN SECTION	\$16,491,146.94	\$16,150,719.54
0921-06-254	2023	CAMERON	CS	FM 509 ON NEW LOCATION, FROM FM 508	FM 1599	CONSTRUCT 2 LANE RURAL	\$7,953,400.00	\$7,880,600.00
0864-01-068	2024	HIDALGO	FM 494	SH 107	FM 676(MILE 5)	WIDEN FROM 2 LANE TO 4 LANE	\$20,534,168.51	\$20,110,280.85
1803-01-092	2024	HIDALGO	FM 1925	10TH ST.	MCCOLL RD	WIDEN FROM 2 LANE TO 6 LANE WITH RAISED MEDIAN	\$11,005,039.08	\$10,777,861.62
1803-02-035	2024	HIDALGO	FM 1925	FM 907 (ALAMO RD)	SHARP RD.	WIDEN FROM 2 LANE TO 4 LANE DIVIDED	\$10,203,028.01	\$9,992,406.50
2094-01-063	2024	HIDALGO	FM 2220	FM 1925	SH 107	WIDEN FROM 2 LANE TO 6 LANE WITH MEDIAN	\$22,198,130.43	\$21,739,893.53
CONSTRUCT AUTHORITY SUBTOTAL							\$150,020,602.28	\$147,180,406.35

DRAFT 2022 UTP CAT 2 PROJECTS

CSJ	PROP. FY	County	HWY	Limit From	Limit To	Description	Estimate with Inflation (4,8,12% TO FY 2,3,4) 12/22/2020	Estimate with Inflation (4,8,12% TO FY 2,3,4) 12/3/2020
DEVELOP AUTHORITY (2025-2031)								
1064-01-027	2025	HIDALGO	FM 676	SH 107	TAYLOR RD.	WIDEN TO 4 LANE WITH LEFT TURN LANE	\$25,321,532.51	\$24,798,819.10
1803-01-094	2025	HIDALGO	FM 1925	WALLACE RD.	10TH ST.	WIDEN FROM 2 LANE TO 6 LANE WITH RAISED MEDIAN	\$29,391,438.72	\$28,784,710.08
0220-04-049	2026	CAMERON	US 281	.5 Miles West of FM 1577	FM 1421	WIDEN FROM 2 LANE TO 4 LANE RURAL	\$15,327,200.00	\$15,010,800.00
0220-04-050	2026	CAMERON	US 281	FM 732	.5 Miles West of FM 1577	WIDEN TO 4 LANE RURAL	\$14,714,112.00	\$14,410,368.00
0327-08-098	2026	CAMERON	BU 77X	SS 206	COMMERCE ST.	CONSTRUCT RAISED MEDIAN	\$5,101,566.99	\$2,907,785.98
1228-03-041	2027	HIDALGO	FM 1015	MILE 12 RD.	SH 107	PROPOSED 4 LANE DIVIDED URBAN	\$38,404,328.92	\$37,611,546.83
1429-02-036	2027	HIDALGO	FM 1426	NOLANA LOOP	IH-2	WIDEN FROM 4 LANE TO 6 LANE WITH RAISED MEDIAN	\$20,010,939.73	\$19,597,853.11
2717-01-027	2027	CAMERON	FM 3248	IH-69E	FM 1847	WIDEN FROM 4 LANE TO 6 LANE WITH RAISED MEDIAN	\$19,710,634.46	\$19,303,747.05
3468-01-021	2027	HIDALGO	FM 3362	BUS 83S	SH 495	WIDEN AND RECONSTRUCT ROADWAY (4 TO 6 LANES)(DIVIDED)(URBAN)	\$11,244,033.92	\$11,011,922.88
0039-07-049	2028	CAMERON	IH 69E	@ IH-69E & FM 732 INTERSECTION	@ SHERER RD./BUS 77 INTERSECTION	PROPOSED CONTINUOUS FRONTAGE RDS. & INTERSECTION IMPROVEMENT	\$21,409,329.76	\$21,126,079.52
0039-12-254	2028	CAMERON	BU 77X	COMMERCE ST.	ARROYO BRIDGE	CONSTRUCT RAISED MEDIAN	\$708,435.00	\$286,589.80
0684-03-019	2028	CAMERON	FM 1732	US 281	IH-69E	WIDEN FROM 2 LANE TO 4 LANE URBAN	\$27,662,530.56	\$27,091,491.84
0342-03-040	2029	CAMERON	SH 107	HIDALGO/CAMERON CL	LOUISIANA ST.	RECONSTRUCT & WIDEN TO 4 LANE RURAL ROADWAY	\$5,628,147.84	\$5,511,965.76
1803-01-095	2029	HIDALGO	FM 1925	FM 681	WALLACE ST.	PROPOSED 4 LANE C&G W/ SHOULDERS	\$30,016,788.48	\$29,397,150.72
2094-01-062	2029	HIDALGO	FM 2220	SH 107	MILE 5	WIDEN FROM 2 LANE TO 6 LANE WITH MEDIAN	\$21,244,660.39	\$20,806,106.01
0528-01-113	2030	HIDALGO	SH 107	FM 1924 NORTH	FM 676	WIDEN FROM 4 LANE TO 6 LANE DIVIDED RURAL	\$19,864,051.20	\$19,453,996.80
0220-05-076	2031	CAMERON	SH 48	SH 4	FM 511	WIDEN TO 6 LANE W/RAISED MEDIAN	\$34,385,653.57	\$33,675,829.15
DEVELOP AUTHORITY SUBTOTAL							\$340,145,384.05	\$330,786,762.63
UTP TOTAL							\$490,165,986.33	\$477,967,168.98

DRAFT 2022 UTP CAT 2 PROJECTS

CSJ	PROP. FY	County	HWY	Limit From	Limit To	Description	Estimate with Inflation (4,8,12% TO FY 2,3,4) 12/22/2020	Estimate with Inflation (4,8,12% TO FY 2,3,4) 12/3/2020
PLAN AUTHORITY (OUTSIDE OF UTP)								
0039-12-057	2035	CAMERON	BU 77X	ARROYO COLORADO BRIDGE	FM 510	WIDEN FROM 4 LANE TO 6 LANE WITH RAISED MEDIAN	\$40,317,113.31	\$39,484,845.55
0342-03-037	2035	CAMERON	SH 107	LOUISIANA ST.	HOOKS E. HODGES RD.	REHABILITATE EXISTING ROADWAY (CHANGED FROM WIDENING PROJECT)	\$8,345,680.00	\$13,209,504.00
0528-01-112	2035	HIDALGO	SH 107	FM 676	FM 681/FM 2993	WIDEN FROM 4 LANE TO 6 LANE DIVIDED URBAN	\$22,377,712.00	\$21,915,768.00
0528-01-116	2035	HIDALGO	SH 107	FM 681	FM 2220	WIDEN TO 6 LANE_W/RAISED MEDIAN	\$40,046,908.16	\$39,220,218.24
0863-01-048	2035	HIDALGO	FM 493	MILE 14	MILE 10	CONSTRUCT 4 LANE DIVIDED	\$36,785,280.00	\$10,003,197.12
1137-01-029	2035	CAMERON	SL 499	IH-69E	BUS 77X	CONSTRUCT RAISED MEDIAN	\$6,201,091.33	\$6,073,081.95
1137-02-038	2035	CAMERON	SL 499	BUS 77	SS 206	WIDEN FROM 4 LANE TO 6 LANE WITH RAISED MEDIAN	\$15,379,927.32	\$15,062,438.85
1427-01-033	2035	HIDALGO	FM 1423	IH-2	BUS 83	PROPOSED 4 LANE C&G WITH SHOULDERS	\$3,182,550.69	\$3,116,853.17
1939-02-036	2035	HIDALGO	FM 2061	BUS 83 S	HALL ACRES RD.	PROPOSED 6 LANE W/ RAISED MEDIAN	\$23,260,558.72	\$22,780,390.08
2966-01-014	2035	HIDALGO	SH 364	FM 2221	FM 676	WIDEN FROM 2 LANE TO 5 LANE CURB & GUTTER	\$6,743,968.00	\$6,604,752.00
PLAN AUTHORITY SUBTOTAL							\$202,640,789.53	\$177,471,048.97

*Inflation has been added to base estimates as follows (Yr 1- 0%., Yr 2 - 4%, Yr 3 - 8%, and Yrs 4-10 - 12%)

*UTP estimate includes Base Construction Estimate + Inflation + Contingencies (Safety and Change Order)

*UTP estimate shown does not represent authorized amounts.

* Change Order Contingency percentage has been updated to reflect a combined default value for Change Orders and Contingency .

The approved default values are based on Project Classification using historical information. Estimates updated on 12-22-2020.

All projects have partial Cat 2 funding and a request for the funding gap will be made as part of the FY 22 UTP.

Gloria Banda

From: Andrew Canon
Sent: Thursday, January 7, 2021 11:17 AM
To: Gloria Banda
Subject: FW: 2022 UTP Development

Cut and past the attached email into the packet as well please



Andrew A. Canon

Executive Director, RGVMPo

Email: acanon@rgvmpo.org

Phone: 956-969-5778 | Mobile: 956-330-3380

510 South Pleasantview Dr., Weslaco, TX 78506

www.rgvmpo.org



From: Jessica Butler <Jessica.Butler@txdot.gov>
Sent: Tuesday, November 17, 2020 6:12 PM
To: #DE_DDE <#DE_DDE@txdot.gov>; #TPD DIRECTORS <#TPD#032#DIRECTORS@txdot.gov>; ABL <elisa.smetana@abilenetx.com>; Alamo Area (San Antonio-Bexar County)* <IMartinez@alamoareampo.org>; AMA <Travis.Muno@amarillo.gov>; AUS-CAMPO <ashby.johnson@campotexas.org>; BMT-Port Arthur <bdickinson@setrpc.org>; Bryan College Station <drudge@bcsmmpo.org>; CRP <ccmpo@cctxmmpo.us>; DAL FTW <mmorris@nctcog.org>; ELP <ECalvo@ELPASOMPO.ORG>; Houston-Galveston* <alan.clark@h-gac.com>; Killeen-Temple** <uryan.nelson@ctcog.org>; Laredo** <jksnideman@ci.laredo.tx.us>; Longview <mwyers@longviewtexas.gov>; Lubbock* <djones@mail.ci.lubbock.tx.us>; Permian Basin (Midland-Odessa)*** <cwalker@permianbasinmmpo.com>; Andrew Canon <acanon@rgvmpo.org>; San Angelo <major.hofheins@cosatx.us>; Sherman-Denison <barnettc@co.grayson.tx.us>; Texarkana <ReaDonna.Jones@txkusa.org>; Tyler <hnick@tylertexas.com>; Victoria <mbergeron@victoriatx.org>; Waco <cevilia@ci.waco.tx.us>; Wichita Falls <lin.barnett@wichitafallstx.gov>; patrick.mandapaka@h-gac.com
Cc: Brian Barth <Brian.Barth@txdot.gov>; Quincy Allen <Quincy.Allen@txdot.gov>; Peggy Thurin <Peggy.Thurin@txdot.gov>; Roger Beall <Roger.Beall@txdot.gov>; Mildred Litchfield <Mildred.Litchfield@txdot.gov>
Subject: 2022 UTP Development

All, we are in the early stages of developing the 2022 Unified Transportation Program (UTP) and have opened the 2022 UTP project call. Continued coordination with the MPOs is critical as we work to ensure we identify and prioritize needs and resources towards our top priority projects. TxDOT's Financial Management Division released the annual Planning Cash Forecast, which is the foundation for the 2022 UTP (Fiscal Years 2022 – 2031). Between now and January, the Transportation Planning and Programming (TPP) Division, members of TxDOT's Administration and the Commission will evaluate various scenarios and decide on the recommended funding distribution across the 12 categories that drives allocations to districts, divisions and Metropolitan Planning Organizations.

As in previous years, our aim will be to address your highest priority requests. We are anticipating fewer projects to be authorized for new funding this year in categories 2, 4 and 12 compared to recent years. Available funding may be prioritized for projects that are fully funded in UTP years 1-4 (within current fiscal constraint), but need additional funds due to construction estimate increases and inflation. We will work to provide more information on the UTP funding distribution and anticipated planning targets as guidance is received from members of Administration.

Also, you may have heard TxDOT is progressing the build out of the TxDOTCONNECT system to incorporate aspects of the UTP process. This UTP TxDOTCONNECT functionality will be implemented as we develop the 2022 UTP. This new functionality is not only automating the UTP Project Call processes, but is also providing refinements to our cost estimating and programming to account for base estimates, allowances, contingencies and inflation. These refinements will allow the department to improve planning and programming in addition to allowing us to get one step closer to planning towards total project costs.

To test processes and system functionality, we asked districts to update cost estimates and ensure initial requests/changes associated with categories 2, 4 and 12 were submitted by November 13th. There will be opportunities to revise this list. We requested this initial submission checkpoint so the UTP team can extract data and coordinate with each district to review and begin the initial draft round of statewide project scoring. Staff is reviewing the proposed statewide 2022 UTP scoring methodology for categories 2, 4 and 12 and will provide additional details once finalized. We have asked districts to submit the final requests/changes associated with categories 2, 4 and 12 by January 11th. At that time, the UTP team will work closely with the districts to review the final priorities and requests once the planning targets are released. We anticipate this round of review in February with all changes captured by early March.

We look forward to our collaboration on developing the 2022 UTP and appreciate your support and partnership.

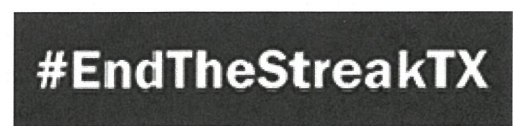
Thank you
Jessica



Jessica Butler, P.E.
Director
Transportation Planning and Programming Division

Texas Department of Transportation
Mailing Address: 125 E. 11th Street, Austin, TX 78701
Physical Address: 118 E. Riverside Dr., Austin, TX 78704
Cell (512) 221-7454

.....
A Texas Department of Transportation (TxDOT) message





RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

PLANNING PARTNERS:

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG CITY

OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TXDOT (PHARR DISTRICT)

VALLEY METRO

**STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR**

**LUIS M. DIAZ
ASSISTANT DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

Transportation Technical Committee
TAC Meeting, January 14, 2021

RE: ITEM IV (C) RGVMPO Bike/Ped Program Presentation

The RGVMPO Bike/Ped Program Presentation will provide insight to the TAC Members on the experience of myself, the newly hired Bike/Ped Program Specialist. Information will also be shared on the key recommendations from the recently adopted RGVMPO Active Transportation Plan (ATP), activities of the Bicycle and Pedestrian Advisory Committee, and other efforts to build a safe and seamless regional active transportation network.

If there are any questions, please feel free to contact me.

A handwritten signature in blue ink that reads "Eva L. Garcia".

Eva L. Garcia
Bike/Ped Program Specialist
egarcia@rgvmpo.org



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**LUIS M. DIAZ
ASSISTANT DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

January 14, 2021

RE: Category 7 Targets Scoring Initiatives Discussion Item

Dear Technical Advisory Committee,

The RGVMPO is working to score **CAT 7 / Off-System Projects** to fulfill performance measure requirements. RGVMPO staff has diligently worked to apply available inhouse data to each project's scoring criteria. On **December 29, 2020** an email was sent to local governments who encompass CAT 7 / Off-System Projects to request additional supportive input for this scoring process. To facilitate this initiative the RGVMPO **Off System Project Evaluation Form** (Form is reflective of 3 **TAC** workshops and **TPB** approval May 27, 2020) and **Online Project Scoring Tool** were utilized. The MPO will continue initiative efforts to project accurate scores for each project.

Thank you for your attention to this matter

Please let me know if I may be of assistance.

Sincerely,

A handwritten signature in blue ink that reads "Luis m. Diaz". The signature is fluid and cursive, with the first name "Luis" and middle initial "m." clearly visible, followed by the last name "Diaz".

Luis M. Diaz
Assistant Director
Rio Grande Valley Metropolitan Planning Organization (RGVMPO)

**Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596**



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TxDOT (PHARR DISTRICT)

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STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR

LUIS M. DIAZ
ASSISTANT DIRECTOR

EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP

Transportation Advisory Committee
TAC Meeting, January 14, 2021

RE: ITEM IV (E) Discussion on Public Involvement for TIP and MTP to Achieve Fiscal Constraints Targets.

Staff is seeking consideration and action on the Public Involvement for the TIP and MTP. This information will be available for public review and comment on our Website's News Section from December 23, 2020 – January 22, 2021, a link is provided below for ease of documents. In order to maintain a Fiscally Constrained document there was a need to shift projects throughout the 2021-2024 TIP. Please take a moment to review project details.

Within the RGVMPPO News Section members can find the following documents:

- Public Notice
- Highway TIP 2021-2024
- Summary of Changes
- MTP 2020- 2045
- Transit 2021-2024
- 5307 Program of Projects

<https://www.rgvmpo.org/news/displaynews.htm?NewsID=214&TargetID=1>

If I can be of any further assistance, please feel free to contact me.

Crystal Gonzalez



**RIO GRANDE VALLEY
METROPOLITAN PLANNING ORGANIZATION**

PUBLIC INVOLVEMENT MEETING

Your Opportunity to Get Involved

As a part of the 30-day public involvement process, the RGV MPO and the Texas Department of Transportation (TXDOT) are giving notice of Amendment to the 2020-2045 Metropolitan Transportation Plan (MTP), development of the 2021-2024 Transportation Improvement Program (TIP), and 5307 Program of Projects for Regional Transit Providers.

The MTP is the RGV MPO's 25-year long range transportation planning document that serves as a blueprint for the next 25 years. The TIP is the RGV MPO's 4-year short range plan that serves as a blueprint for the next 4 years.

This information will be available for public review and comment on our **Website's News Section** from **December 23rd 2020 – January 22nd 2021**. We encourage the public to participate in our planning efforts by expressing concerns and asking questions related to our region's transportation projects. Considering the current Coronavirus (COVID19) pandemic and updates from the Center for Disease Control and Prevention (CDC), the RGV MPO will be Postponing In-Person Public Hearings. Public Involvement briefing will be delivered via the RGV MPO website and social media outlets. Drafted copies of our documents will be displayed, and an informational video will be available for viewing throughout the Public Involvement process.

We will continue to monitor advisories from the CDC and keep you updated.

Continue to Stay Safe and follow guidelines on COVID-19.

Connect with us via social media or visit our website.



Facebook



Twitter

www.rgvmpo.org



Website

**Your Opinion is
Important!**

**Help Us Improve the
Transportation
Planning Process**

Join Us!



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510 South Pleasantview Drive, Weslaco, TX. 78596
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January 14, 2021

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HIDALGO COUNTY

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TxDOT (PHARR DISTRICT)

VALLEY METRO

STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR

EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP

RE: City Limit and ETJ Boundary GIS data update request Discussion Item

Dear Technical Advisory Committee,

It is the beginning of a new year; therefore, it is time to collect and update GIS data. We are looking to update our **City Limit and ETJ boundary** data. We would like to take this opportunity to request all planning partners please provide the most up to date data preferably in GIS Format if not available please provide in PDF format. These vital data sets will allow the MPO to plan for the RGV's future transportation needs. Please take a moment to visit our online interactive mapping tool [RGVMPO UMAP](#) and please keep in mind that if any data discrepancies are identified; please notify our office to allow us to work amending data to reflect most accurately

Thank You for your attention to this matter.

Please let me know if I may be of assistance

Fernando Cantu,
GIS Specialist II

Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596

RIO GRANDE VALLEY MPO FY 2020-2021 UPWP

	FY 2020																		
TASK NAME	UPWP TASK	UPWP Budget	FY 2020 Budget	Adjusted Ammount	ADJUSTED BUDGET	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	August 2020	September 2020	FY 2020 TOTAL	FY 2020 BALANCE
MPO Administration	1.1	\$1,069,367.13	\$445,036.00		\$445,036.00	\$30,067.26	\$31,275.87	\$35,531.58	\$20,796.97	\$36,156.59	\$31,601.77	\$39,516.84	\$42,539.57	\$51,913.28	\$36,465.71	\$22,686.92	\$44,277.91	\$422,830.27	\$22,205.73
Public Participation Plan	1.2	\$276,628.66	\$121,785.00		\$121,785.00	\$8,727.57	\$4,584.03	\$2,853.38	\$2,739.26	\$1,647.87	\$1,419.60	\$3,548.95	\$1,419.58	\$2,129.30	\$1,863.49	\$2,857.82	\$898.32	\$34,689.17	\$87,095.83
Training for TAC & TPC	1.3	\$5,468.25	\$2,250.00		\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,037.50	\$3,063.33	\$813.33
Computer Purchases	1.4	\$47,100.00	\$23,550.00		\$23,550.00	\$155.00	\$2,982.79	\$3,722.50	\$0.00	\$3,037.50	\$9,100.00	\$0.00	\$0.00	\$558.90	\$310.00	\$9,218.75	\$3,948.21	\$33,033.65	\$9,483.65
Staff Development	1.5	\$129,530.67	\$55,320.00		\$55,320.00	\$635.87	\$3,308.54	\$5,415.28	\$5,328.88	\$6,382.72	\$6,473.91	\$0.00	\$0.00	\$2,144.39	\$221.91	\$0.00	\$2,100.00	\$27,811.50	\$27,508.50
Demographic Data	2.1	\$127,163.33	\$51,775.00		\$51,775.00	\$1,477.82	\$0.00	\$4,710.58	\$2,037.54	\$4,115.22	\$5,876.20	\$6,992.15	\$6,569.75	\$7,140.49	\$3,964.34	\$0.00	\$0.00	\$42,884.09	\$8,890.91
Title VI Civil Rights Evaluation	2.2	\$102,930.67	\$42,020.00		\$42,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,226.32	\$6,936.58	\$7,581.83	\$17,744.73	\$24,275.27
Model Work	2.3	\$78,700.49	\$32,266.00		\$32,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,266.09	\$20,465.04	\$21,527.07	\$54,258.20	\$21,992.20
Land Use Map	2.4	\$78,700.49	\$32,266.00		\$32,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,266.00
Service Coordination	3.1	\$152,946.00	\$62,305.00		\$62,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,130.00	\$10,324.21	\$9,517.64	\$25,971.85	\$36,333.15
Planning Assistance	3.2	\$219,344.00	\$88,420.00		\$88,420.00	\$2,380.65	\$6,188.84	\$17,447.18	\$10,709.66	\$11,652.69	\$12,499.31	\$5,203.05	\$5,348.16	\$7,514.80	\$6,764.89	\$0.00	\$3,989.34	\$89,698.57	\$1,278.57
Project Selection Criteria	4.1	\$24,235.15	\$9,756.00		\$9,756.00	\$293.66	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$1,531.19	\$177.54	\$0.00	\$0.00	\$0.00	\$0.00	\$2,002.40	\$7,753.60
Bike And Pedestrian	4.2	\$396,996.00	\$309,330.00	\$250,000.00	\$59,330.00	\$880.95	\$1,101.19	\$862.58	\$0.00	\$819.21	\$1,926.93	\$1,680.69	\$2,827.39	\$523.29	\$21,806.80	\$39,023.88	\$90,226.39	\$161,679.30	\$102,349.30
Truck Route & Freight Planning	4.3	\$72,700.49	\$29,266.00		\$29,266.00	\$0.00	\$0.00	\$293.63	\$0.00	\$426.29	\$0.00	\$296.54	\$0.00	\$0.00	\$259.46	\$389.21	\$741.33	\$2,406.46	\$26,859.54
County Thoroughfare Plan	4.4	\$30,485.15	\$12,881.00		\$12,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,452.01	\$1,096.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,548.95	\$9,332.05
Metropolitan Transportation Plan	4.5	\$316,772.67	\$295,795.00	\$100,000.00	\$195,795.00	\$5,857.10	\$6,786.13	\$11,320.21	\$13,100.59	\$26,530.26	\$9,806.98	\$35,243.25	\$8,408.00	\$120,563.64	\$92,423.18	\$74,462.91	\$112,060.14	\$331,716.03	\$135,921.03
Regional Transit Plan	5.1	\$504,465.33	\$472,510.00	\$250,000.00	\$222,510.00	\$880.95	\$587.30	\$0.00	\$287.91	\$157.01	\$0.00	\$0.00	\$0.00	\$0.00	\$168,093.94	\$62,476.30	\$90,322.46	\$322,805.87	\$100,295.87
Incident Management & Safety Study	5.2	\$48,465.33	\$19,510.00		\$19,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,510.00
Congestion Data Collection	5.3	\$379,101.69	\$361,901.00	\$75,000.00	\$286,901.00	\$0.00	\$0.00	\$1,463.09	\$12,004.39	\$39,175.11	\$0.00	\$65,511.63	\$0.00	\$34,804.27	\$1,935.84	\$70,167.60	\$33,037.21	\$258,099.14	\$28,801.86
Corridor Study	5.4	\$74,285.15	\$59,781.00		\$59,781.00	\$0.00	\$2,124.37	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,124.48	\$57,656.52
Traffic Counts	5.5	\$45,956.37	\$18,500.00		\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00
Totals		\$4,181,343.02	\$2,546,223.00		\$1,871,223.00	\$51,356.83	\$58,939.06	\$83,620.01	\$67,005.20	\$130,100.59	\$81,182.54	\$160,621.23	\$67,289.99	\$227,292.36	\$170,885.61	\$319,009.22	\$419,065.35	\$1,836,367.99	\$34,855.01

	FY 2021																		
TASK NAME	UPWP TASK	UPWP Budget	FY 2021 Budget	Adjusted Ammount	ADJUSTED BUDGET	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	FY 2021 TOTAL	FY 2021 BALANCE
MPO Administration	1.1	\$1,069,367.13	\$624,331.13		\$624,331.13	\$34,562.93	\$39,922.86											\$74,485.79	\$549,845.34
Public Participation Plan	1.2	\$276,628.66	\$154,843.66		\$154,843.66	\$774.32	\$3,355.37											\$4,129.69	\$150,713.97
Training for TAC & TPC	1.3	\$5,468.25	\$3,218.25		\$3,218.25	\$0.00	\$0.00											\$0.00	\$3,218.25
Computer Purchases	1.4	\$47,100.00	\$23,550.00		\$23,550.00	\$0.00	\$2,520.00											\$2,520.00	\$21,030.00
Staff Development	1.5	\$129,530.67	\$74,210.67		\$74,210.67	\$0.00	\$3,525.06											\$3,525.06	\$70,685.61
Demographic Data	2.1	\$127,163.33	\$75,388.33		\$75,388.33	\$0.00	\$0.00											\$0.00	\$75,388.33
Title VI Civil Rights Evaluation	2.2	\$102,930.67	\$60,910.67		\$60,910.67	\$0.00	\$0.00											\$0.00	\$60,910.67
Model Work	2.3	\$78,700.49	\$46,434.49		\$46,434.49	\$0.00	\$0.00											\$0.00	\$46,434.49
Land Use Map	2.4	\$78,700.49	\$46,434.49		\$46,434.49	\$0.00	\$0.00											\$0.00	\$46,434.49
Service Coordination	3.1	\$152,946.00	\$90,641.00		\$90,641.00	\$0.00	\$1,356.95											\$1,356.95	\$89,284.05
Planning Assistance	3.2	\$219,344.00	\$130,924.00		\$130,924.00	\$4,743.84	\$11,164.53											\$15,908.37	\$115,015.63
Project Selection Criteria	4.1	\$24,235.15	\$14,479.15		\$14,479.15	\$0.00	\$0.00											\$0.00	\$14,479.15
Bike And Pedestrian	4.2	\$396,996.00	\$87,666.00	\$250,000.00	\$337,666.00	\$1,039.33	\$20,200.94											\$21,240.27	\$316,425.73
Truck Route & Freight Planning	4.3	\$72,700.49	\$43,434.49		\$43,434.49	\$741.35	\$148.29											\$889.64	\$42,544.85
County Thoroughfare Plan	4.4	\$30,485.15	\$17,604.15		\$17,604.15	\$0.00	\$0.00											\$0.00	\$17,604.15
Metropolitan Transportation Plan	4.5	\$316,772.67	\$20,977.67	\$100,000.00	\$120,977.67	\$1,003.73	\$82,505.76											\$83,509.49	\$37,468.18
Regional Transit Plan	5.1	\$504,465.33	\$31,955.33	\$250,000.00	\$281,955.33	\$963.76	\$39,619.89											\$40,583.65	\$241,371.68
Incident Management & Safety Study	5.2	\$48,465.33	\$28,955.33		\$28,955.33	\$0.00	\$0.00											\$0.00	\$28,955.33
Congestion Data Collection	5.3	\$379,101.69	\$17,200.69	\$75,000.00	\$92,200.69	\$0.00	\$9,423.10											\$9,423.10	\$82,777.59
Corridor Study	5.4	\$74,285.15	\$14,504.15		\$14,504.15	\$0.00	\$0.00											\$0.00	\$14,504.15
Traffic Counts	5.5	\$45,956.37	\$27,456.37		\$27,456.37	\$0.00	\$0.00											\$0.00	\$27,456.37
Totals		\$4,181,343.02	\$1,635,120.02		\$2,310,120.02	\$43,829.26	\$213,742.75											\$257,572.01	\$2,052,548.01

	FY 2020	Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference	FY 2021	Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference
	1		\$647,941.00	\$521,427.92	80.47%	\$647,941	\$126,513	1		\$880,153.71	\$84,660.54	9.62%	\$146,692	\$62,032
	2		\$158,327.00	\$114,887.02	72.56%	\$158,327	\$43,440	2		\$229,167.98	\$0.00	0.00%	\$38,195	\$38,195
	3		\$150,725.00	\$115,670.42	76.74%	\$150,725	\$35,055	3		\$221,565.00	\$17,265.32	7.79%	\$36,928	\$19,662
	4		\$307,028.00	\$501,353.14	163.29%	\$307,028	(\$194,325)	4		\$534,161.46	\$105,639.40	19.78%	\$89,027	(\$16,612)
	5		\$607,202.00	\$583,029.49	96.02%	\$607,202	\$24,173	5		\$445,071.87	\$50,006.75	11.24%	\$74,179	\$24,172
Totals			\$1,871,223.00	\$1,836,367.99	98.14% 100.00%	\$1,871,223.00	\$34,855.01	Totals		\$2,310,120.02	\$257,572.01	11.15% 16.67%	\$385,020.00	\$127,447.99

	FY 20-21	Task	UPWP	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference
	1		\$1,528,094.71	\$606,088.46	39.66%	\$891,389	\$285,300
	2		\$387,494.98	\$114,887.02	29.65%	\$226,039	\$111,152
	3		\$372,290.00	\$132,935.74	35.71%	\$217,169	\$84,233
	4		\$841,189.46	\$606,992.54	72.16%	\$490,694	(\$116,299)
	5		\$1,052,273.87	\$633,036.24	60.16%	\$613,826	(\$19,210)
Totals			\$4,181,343.02	\$2,093,940.00	50.08% 58.33%	\$2,439,116.76	\$345,176.76

January 14, 2021

TxDOT Monthly Letting Update

(Projects within Rio Grande Valley MPO Area)

PROJECTS HAVE LET IN November 2020

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-North Alamo Rd <i>0921-02-311</i>	HID	FM 1925 to .54 Miles North of FM 1925	New Location – 2 Lane Rural Roadway	\$607,100 / \$0.00	CAT 3 & 7
LL-Mile 3 N <i>0921-02-321</i>	HID	Tom Gill Rd to Goodwin Rd	Reconstruct & Widen from 2 lane to 4 lane divided – C&G	\$14,191,784 / \$0.00	CAT 3, 7 & 12

PROJECTS HAVE LET IN December 2020

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Various <i>0921-06-345</i>	CAM	On Robles Rd from FM 1846 to Arroyo Colorado	Port of Harlingen Authority Queuing Area	\$5,262,841 / \$5,907,927	Rider 38
LL-BMetro Transfer Station <i>0921-06-304</i>	CAM	@ Jose Coluga Jr & Billy Mitchell	Construct BUS Facility	\$985,612 / \$0.00	CAT 3 & 9

PROJECTS TO BE LET IN February 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-PSJA Tri-City Ped Safety <i>0921-02-391</i>	HID	Within City Limits of Alamo, Pharr & San Juan	Construct Safety Ped Improvements	\$2,014,506 / \$0.00	CAT 3 & 9

PROJECTS TO BE LET IN April 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-365 Tollway <i>0921-02-368</i>	HID	FM 396 TO US 281	Construct 4 Ln Controlled Access Tolled Facility	\$260,123,640 / \$0.00	CAT 3, 10, 11B & 12

PROJECTS TO BE LET IN May 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Cano St Hike & Bike <i>0921-02-392</i>	HID	Cano St to Freddy Gonzalez St	Installation of Solar Powered Lighting	\$534,400 / \$0.00	CAT 3 & 9

January 14, 2021

PROJECTS TO BE LET IN July 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-FM 1926 1804-01-068	HID	@ FM 1926 (23 rd St) & Hackberry Ave	Addition of North & South Bound Center Turn Lanes	\$150,968 / \$0.00	CAT 7
LL-FM 1926 1804-01-069	HID	@ FM 1926 (23 rd St) & Kendlewood Ave	Addition of North & South Bound Center Turn Lanes	\$103,113 / \$0.00	CAT 7

PROJECTS TO BE LET IN August 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Donna Int'l Bridge 0921-02-394	HID	@ Donna Int'l Bridge	Construction of Roadway Commercial Northbound Loaded/Empty and South Bound Loaded Trucks	\$38,788,360 / \$0.00	CAT 3
S Parallel Corridor (Phase 2) 0921-06-252	HID	FM 509 to FM 1577	Construct 2 Lane Rural	\$8,368,925 / \$0.00	CAT 3, 10, 11B

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 12-15-2020)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6						STATEWIDE FUND 6					Cat 11 (RIDER 11B)/(Rider 45)	Cat 11 (Energy Sector)	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT 1 TOTALS	Cat 10 Charge (CBI)	Cat 12	DISTRICT FUND 6 TOTALS	Cat 6/RGS	Cat 3 Local	STATEWIDE FUND 6 TOTALS	Cat 3 Thru	Pass			

Construction Lettings																			
Sep-20	HID	FM 1017	1227-04-022, etc.	Seal Coat	Hidalgo/Starr C.L. to US 281		\$ 1,532,884	\$ 1,366,830			\$ -			\$ -			\$ -	\$ -	\$ 1,366,830
	HID	>FM 494	0864-01-077	Seal Coat	RR Tracks to FM 1016		\$ 155,138	\$ 175,268			\$ -			\$ -			\$ -	\$ -	\$ 175,268
	HID	>FM 681	0669-01-063	Seal Coat	FM 1017 TO FM 490		\$ 598,288	\$ 567,206			\$ -			\$ -			\$ -	\$ -	\$ 567,206
	HID	>FM 88	0698-03-097	Seal Coat	18th St. to 0.05 Miles South of West Chaparral Dr.		\$ 25,998	\$ 24,775			\$ -			\$ -			\$ -	\$ -	\$ 24,775
	HID	>FM 3072	3098-01-015	Seal Coat	I Rd. (Veterans Blvd.) to FM 907		\$ 131,331	\$ 329,484			\$ -			\$ -			\$ -	\$ -	\$ 329,484
	HID	>FM 1423	1427-02-007	Seal Coat	BUS 83 to (1.389 Miles South of Bus 83)		\$ 121,834	\$ 27,366			\$ -			\$ -			\$ -	\$ -	\$ 27,366
	HID	>US 281	0220-01-036	Seal Coat	FM 2557 to FM 1015		\$ 27,272	\$ 969,447			\$ -			\$ -			\$ -	\$ -	\$ 969,447
	CAM	>FM 3068	0684-04-007	Seal Coat	FM 511 to FM 1419		\$ 70,752	\$ 69,099			\$ -			\$ -			\$ -	\$ -	\$ 69,099
	CAM	>LP 499	1137-02-039	Seal Coat	BUS 77 to BUS 77 SS 206/FM 106		\$ 121,118	\$ 124,485			\$ -			\$ -			\$ -	\$ -	\$ 124,485
	CAM	>FM 510	1057-03-049	Seal Coat	BUS 77 to FM 3462		\$ 108,749	\$ 107,790			\$ -			\$ -			\$ -	\$ -	\$ 107,790
	CAM	>FM 507	0873-01-027	Seal Coat	FM 508 to BUS 77		\$ 237,376	\$ 217,296			\$ -			\$ -			\$ -	\$ -	\$ 217,296
	CAM	>FM 1575	1505-01-017	Seal Coat	FM 510 to SH 100		\$ 199,266	\$ 191,429			\$ -			\$ -			\$ -	\$ -	\$ 191,429
	CAM	>FM 3248	2717-01-028	Seal Coat	US 281 to IH 69E		\$ 322,538	\$ 309,776			\$ -			\$ -			\$ -	\$ -	\$ 309,776
	HID	>FM 88	0698-04-009	Seal Coat	0.05 Miles South of West Chaparral Dr. to US 281		\$ 997,470	\$ 141,565			\$ -			\$ -			\$ -	\$ -	\$ 141,565
	HID	>SH 107	0528-01-119	Seal Coat	0.2 Mi E of Stewart Rd. to FM 2061		\$ 596,911	\$ 546,617			\$ -			\$ -			\$ -	\$ -	\$ 546,617
	CAM	>SH 48	0220-07-062	Seal Coat	SH 550 to SH 100		\$ 1,404,130	\$ 1,188,339			\$ -			\$ -			\$ -	\$ -	\$ 1,188,339
	CAM	>FM 2556	2529-01-023	Seal Coat	IH-2 to Bus 83		\$ 570,685	\$ 34,541			\$ -			\$ -			\$ -	\$ -	\$ 34,541
	CAM	>FM 510	1057-03-050	SealCoat	FM 2480 to Buena Vista Rd.		\$ 161,685	\$ 128,713			\$ -			\$ -			\$ -	\$ -	\$ 128,713
	CAM	>FM 510	0775-01-019	SealCoat	Buena Vista Rd. to SH 100		\$ 260,018	\$ 217,886			\$ -			\$ -			\$ -	\$ -	\$ 217,886
						\$ -	\$ 7,643,443	\$ 6,737,912	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,737,912
Oct-20		NO PROJECTS		NO PROJECTS														\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nov-20	HID	FM 88	0698-03-099	Overlay	Mile 12 Rd to IH-2		\$ 2,588,243	\$ 2,215,612			\$ -			\$ -			\$ -	\$ -	\$ 2,215,612
	HID	>SH 107	0528-01-120	Overlay	SH 495 to BUS 83		\$ 666,704	\$ 557,585			\$ -			\$ -			\$ -	\$ -	\$ 557,585
	HID	>SH 107	0219-01-060	Overlay	BUS 83 to IH-2		\$ 490,309	\$ 437,337			\$ -			\$ -			\$ -	\$ -	\$ 437,337
	HID	>FM 88	0698-03-098	Overlay	IH 2 to BUS 83		\$ 499,722	\$ 443,176			\$ -			\$ -			\$ -	\$ -	\$ 443,176
	HID	>FM 681	0669-01-065	Overlay	FM 1925 to .25 Miles North of FM 2221		\$ 770,111	\$ 744,224			\$ -			\$ -			\$ -	\$ -	\$ 744,224
	HID	>FM 88	0698-03-103	Overlay	Bus 83 to 18th St.		\$ 699,529	\$ 600,588			\$ -			\$ -			\$ -	\$ -	\$ 600,588
Nov-20	CAM	SH 100	0331-01-052	Rehabilitation	S Mesquite St. to 567 Ft. East of Ebanos St.	\$ 4,786,164		\$ 4,728,316			\$ -			\$ -			\$ -	\$ -	\$ 4,728,316
						\$ 4,786,164	\$ 5,714,618	\$ 10,500,782	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,726,838
Dec-20		NO PROJECTS						\$ -			\$ -			\$ -			\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jan-21		NO PROJECTS						\$ -			\$ -			\$ -			\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Feb-21	HID	FM 1423	1427-01-040, etc.	Overlay	IH-2 to Bus 83		\$ 1,263,294	\$ 855,294			\$ -			\$ -			\$ -	\$ -	\$ 855,294
	HID	>FM 1423	1427-01-041	Overlay	SH 107 to Wisconsin Rd		\$ 1,033,612	\$ 906,711			\$ -			\$ -			\$ -	\$ -	\$ 906,711
	HID	>FM 493	0863-01-071	Overlay	IH-2 to Bus 83		\$ 465,375	\$ 397,656			\$ -			\$ -			\$ -	\$ -	\$ 397,656
	HID	>FM 2061	1939-02-040	Overlay	Ridge Rd to FM 3072		\$ 2,684,253	\$ 2,242,161			\$ -			\$ -			\$ -	\$ -	\$ 2,242,161
	CAM	>BUS 77X	0327-08-099	Overlay	FM 507 to Floodway Bridge		\$ 1,645,218	\$ 1,534,417			\$ -			\$ -			\$ -	\$ -	\$ 1,534,417
	CAM	>BUS 77X	0039-12-255	Overlay	Floodway Bridge to LP 499		\$ 379,458	\$ 349,586			\$ -			\$ -			\$ -	\$ -	\$ 349,586
						\$ -	\$ 7,471,210	\$ 7,471,210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,285,825
Mar-21	HID	FM 2221	0862-01-059	Rehabilitation	FM 492 to FM 681	\$ 3,248,400		\$ 3,248,400			\$ -			\$ -			\$ -	\$ -	\$ 3,248,400
						\$ 3,248,400	\$ -	\$ 3,248,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,248,400
Apr-21		NO PROJECTS						\$ -			\$ -			\$ -			\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May-21		NO PROJECTS						\$ -			\$ -			\$ -			\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jun-21	CAM	FM 511	0684-02-014	Replace Bridge and Approaches	.4 Mi S of SH 4 STR# 0684-02-007 To Over Drainage Ditch			\$ -			\$ -	\$ 911,397		\$ 911,397			\$ -	\$ -	\$ 911,397
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 911,397	\$ -	\$ 911,397	\$ -		\$ -	\$ -	\$ 911,397
Jul-21		NO PROJECTS						\$ -			\$ -			\$ -			\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aug-21	VAR	Various	0921-02-465	Network, Integrate, and Updgrade Signal Cabinet Equipment	Various			\$ -	\$ 7,089,796		\$ 7,089,796			\$ -			\$ -	\$ -	\$ 7,089,796
						\$ -	\$ -	\$ -	\$ -	\$ 7,089,796	\$ 7,089,796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,089,796
								\$ 27,958,304			\$ 7,089,796			\$ 911,397			\$ -	\$ -	\$ 35,959,497

CCRMA

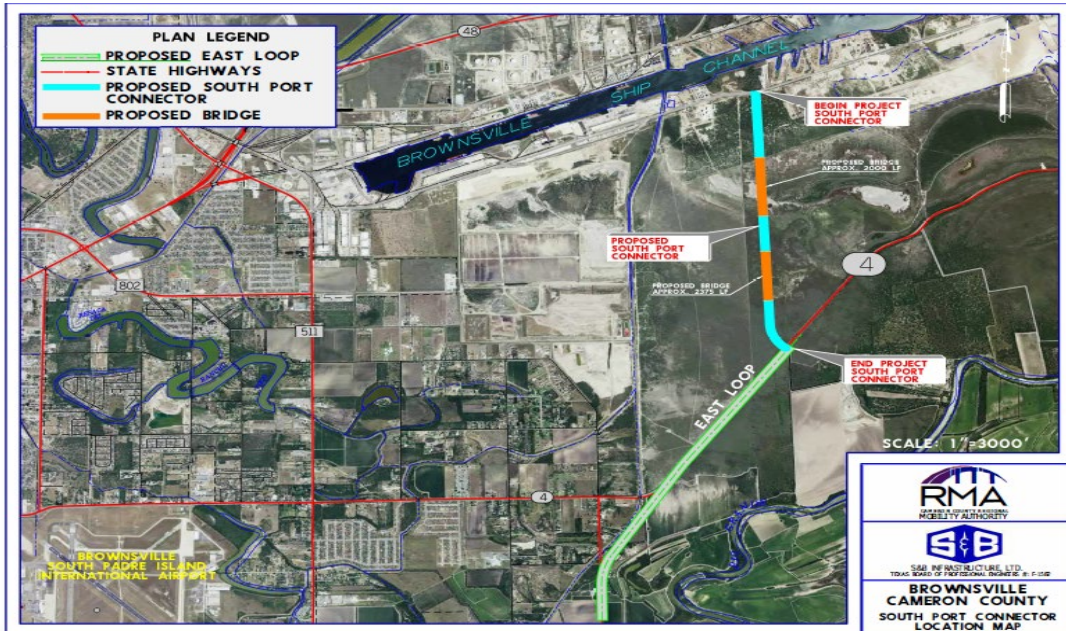
Project Status Presentation

RGVMPO Technical Advisory Committee

January 14, 2021



South Port Connector CSJ: 0921-06-288



Recent Activity:

- Construction is underway

1

Environmental



2

Preliminary
Engineering



3

ROW & Utilities:



4

Design



5

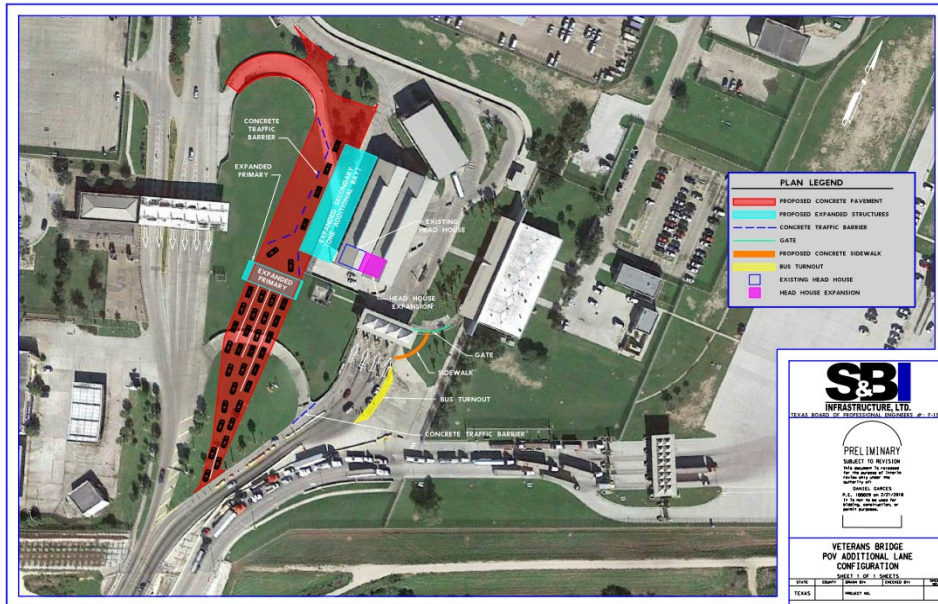
Funding



Under
Construction

Veterans POV Expansion

CSJ: 0921-06-313



Recent Activity:

- CBP/GSA Approval Received – Execution of Final DAA by all parties
- Received TxDOT concurrence on Public Interest Finding for specialized equipment
- Pending – TxDOT Final Approval for Project Letting / Approval of 100% PS&E

1

Environmental



2

Preliminary
Engineering



3

ROW & Utilities:



4

Design



5

Funding



Shovel
Ready

SH 550 GAP 2 Project

CSJ: 0684-01-068



1

Environmental



2

Preliminary
Engineering



3

ROW & Utilities:



4

Design

- Update in Progress

5

Funding



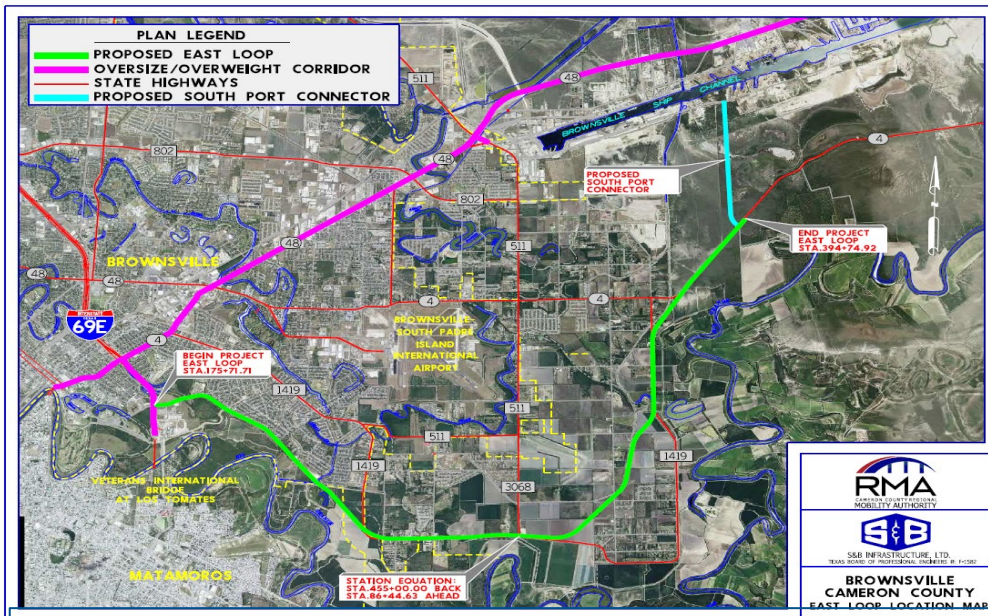
Recent Activity:

- ROW in Place / Utilities Adjusted
- Environmental Re Evaluation Underway
- PS&E-90% complete
- Anticipated Ready to Let in FY 2021
- TxDOT Commission Approved 2.5 Miles of Interstate Designation - March 2020
- UPRR coordination in progress review of conceptual exhibits underway



Shovel
Ready

East Loop CSJ: 0921-06-315



Recent Activity:

- USFWS Land Swap Agreement in Final Stage of Approval
- Environmental Documents are 80% complete
- USFWS and IBWC Addressing 90% schematic comments
- Funded for Construction in approved 2021 UTP

- 1 Environmental** - 85% complete
- 2 Preliminary Engineering** ✓
- 3 ROW & Utilities:** - In Process
- 4 Design** - Under Design
- 5 Funding** - Partially Funded

Old Alice Rd

CSJ: 0921-06-290



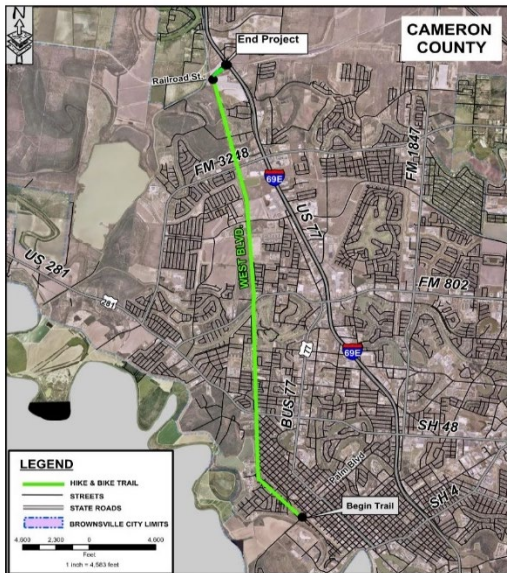
1	Environmental	- 95% Complete
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	- Pending
5	Funding	✓

Recent Activity:

- Preliminary Engineering Underway with 100% Local Funds
- Submitted 100% Schematics to TxDOT on October 9, 2020, 100% TxDOT Comments addressed November 12, 2020
- Virtual Public Meeting Held August 11, 2020
- Construction AFA Executed December 9, 2020
- ROW Acquisition Complete
- Ready to Let in FY 2021

West Rail Trail

CSJ: 0921-06-293



1

Environmental - Underway

2

Preliminary Engineering - Underway

3

ROW & Utilities: - Existing ROW

4

Design - In Process

5

Funding



Recent Activity:

- Preliminary Engineering is being completed with 100% Local Funds
- Trail Construction Funding -\$3.12M in TIP and \$2.16 in FY 2025 (Category 7)
- Schematic at 100% and Environmental Documents at 80%.
- 100% Existing ROW
- PS&E Design Underway
- Pending Public Meeting
- Draft TASA Application complete

West Blvd – Roadway CSJ:



Recent Activity:

- Preliminary Engineering is being completed with 100% Local Funds
- Functional Classification under review by FHWA
- Roadway Construction Funding - FY 2022 of the TIP / MTP
- Environmental Documents Under Development In-House (CCRMA)
- Existing ROW

1

Environmental - Underway

2

Preliminary Engineering - Underway

3

ROW & Utilities: - Existing ROW

4

Design - Pending

5

Funding



Whipple Road

CSJ: 0921-06-292



1 **Environmental** - Underway

2 **Preliminary Engineering** - Underway

3 **ROW & Utilities:** ✓

4 **Design** - Pending

5 **Funding** ✓

Recent Activity:

- Construction Funds in UTP
- Consultant selected and environmental and schematic are under development
- DCC held on September 14, 2020
- Schematic 30% complete
- 80% Design Survey Completed

FM 509

CSJ: 0921-06-254



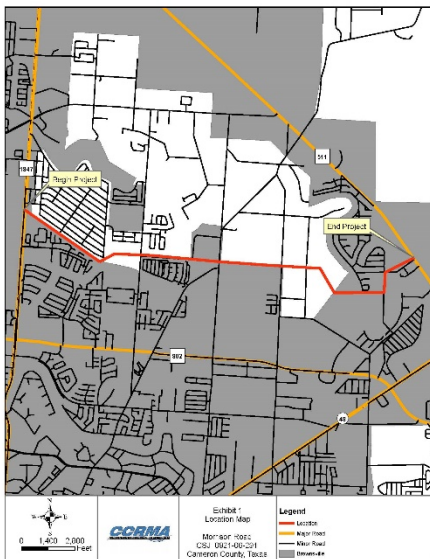
Recent Activity:

- TxDOT is developing On-System Minute Order
- TxDOT has funded the project fully in the DRAFT 2021 UTP
- Consultant negotiations for Preliminary Engineering Underway
- Functional Classification under review by FHWA

- | | | |
|---|--------------------------------|------------|
| 1 | Environmental | - Underway |
| 2 | Preliminary Engineering | - Underway |
| 3 | ROW & Utilities: | - Pending |
| 4 | Design | - Pending |
| 5 | Funding | ✓ |

Morrison Road

CSJ: 0921-06-291



1 **Environmental** - Underway

2 **Preliminary Engineering** - Underway

3 **ROW & Utilities:** - Pending

4 **Design** - Pending

5 **Funding**

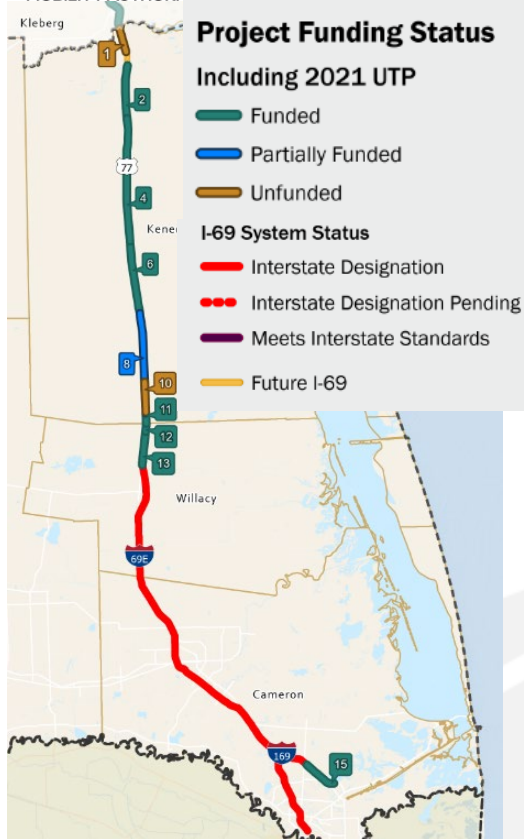


Recent Activity:

- AFA Amendment #1 Fully Executed November 2019
- Construction Funding in Planning Documents - MTP
- Consultant selected and environmental and schematic are under development
- Preliminary Coordination with City and Drainage / District Underway
- Functional Classification under review by FHWA

U.S. 77 – I69E Plan

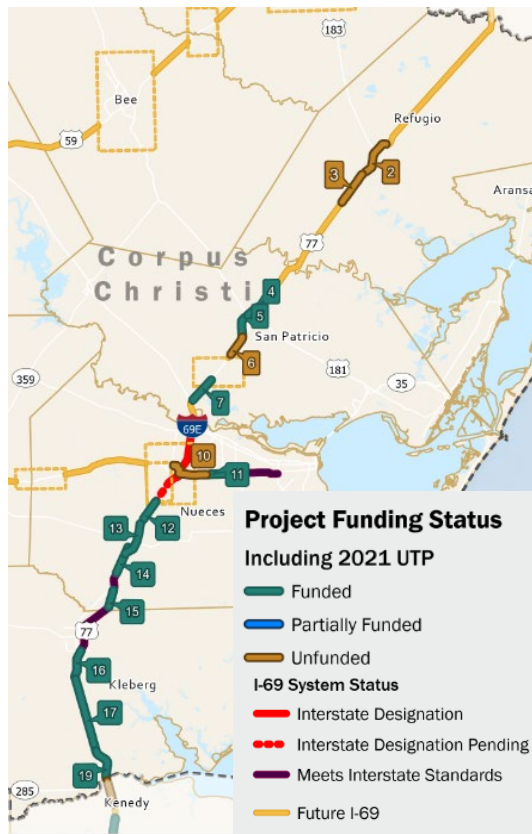
Fully Funded by TxDOT - 2021 UTP



#	CSJ	HWY	Current XS ²	Limits	Description	EST CONSTRUCTION COST (M)	EST TOTAL COST ³	MILES	FUNDING STATUS ⁵	LET YEAR
1	0327-02-055	US 77	4D+	KENEDY/KLEBERG COUNTY LINE to 0.71 MILES N. OF LA PARRA AVE.	Interstate Designation	\$23.3	\$28.0	TBD	Unfunded	2025
2	0327-02-056	US 77	4D+	0.87 MILES S. OF LA PARRA AVE. to 8 MILES S. OF LA PARRA AVE.	Interstate Designation	\$66.9	\$80.3	7.1	Full	2026
4	0327-03-048	US 77	4D+	8 MILES S. OF LA PARRA AVE.. to 9.6 MILES N. OF NORIAS RD.	Interstate Designation	\$60.4	\$72.5	12.5	Full	2026
6	0327-04-037	US 77	4D+	9.6 MILES NORTH OF NORIAS RD to NORIAS RD.	Interstate Designation	\$84.6	\$101.5	9.6	Full	2024
8	0327-05-041	US 77	4D+	NORIAS RD to 1.34 MILES N OF WILLACY/KENEDY COUNTY LINE	Interstate Designation	\$108.3	\$130.0	11.6	Partial	2024
10	0327-05-043	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to 1.19 MILES S OF CRYSTAL GATE/NORIAS DI	Construct Main lanes & Overpasses	\$24.5	\$29.4	3.5	Unfunded	2035
11	0327-05-042	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to WILLACY/KENEDY COUNTY LINE	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$7.2	\$8.6	1.3	Full	2018
12	0327-10-062	US 77	4D+	WILLACY/KENEDY COUNTY LINE to 0.93 MILES S OF WILLACY/KENEDY C.L.	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$8.2	\$9.9	0.9	Full	2018
13	0327-10-057	US 77	4D+	0.93 MILES S OF WILLACY/KENEDY COUNTY LINE to BUSINESS 77	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$22.7	\$27.2	4.0	Full	2017
15	0684-01-068	SH 550	4D+	.203 MILES S OF FM 1847 to 1.13 MILES SE OF UPRR OVRPSS AT FM 3248	Construct New Toll Road	\$17.3	\$20.8	3.9	Full	2022
Total						\$1,085.2	\$1,302.3	103.8		

U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP



#	CSJ	HWY	Current XS ²	Limits	Description	EST CONST COST (\$)	EST TOTAL COST (\$)	MILES	FUNDING STATUS ⁵	LET YEAR
2	0371-03-090	US 77	4CTL, 4D+	N OF REFUGIO to S OF REFUGIO (RELIEF ROUTE)	Construct New Roadway Lanes	\$360.0	\$432.0	10.1	Unfunded	2029
3	0371-03-130	US 77	4D+	S OF REFUGIO RR to S OF WOODSBORO	Convert Non-Freeway	\$70.0	\$84.0	4.1	Unfunded	2029
4	0371-04-062	US 77	4D+	CHILTIPI CREEK BR (CONTROL BREAK) to BUSINESS NORTH (SINTON)	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
5	0372-01-101	US 77	4D+	BUSINESS SOUTH (SINTON) to CHILTIPI CREEK BR (CONTROL BREAK)	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
6	0372-01-109	US 77	4D+	NORTH OF ODEM to BUSINESS SOUTH (SINTON)	Convert Non-Freeway	\$60.0	\$72.0	2.2	Unfunded	2029
7	0372-01-106	US 77	4D+	IH 37 AND INTERCHANGE to SOUTH OF ODEM	Convert Non-Freeway	\$127.5	\$153.0	4.3	Full	2028
12	0102-02-101	US 77	4D+	NORTH OF FM 2826 to SOUTH OF CR 28 (CONTROL BREAK)	Construct Main Lanes, Frontage Roads And Structures	\$12.7	\$15.2	2.4	Full	2018
13	0102-16-001	US 77	NA	CR 28 to CR 16	Construct New Roadway Lanes	\$82.4	\$98.9	5.1	Full	2018
14	0102-03-082	US 77	4D+	CR 16 to SOUTH OF FM 3354	Convert Non-Freeway	\$23.2	\$27.9	2.9	Full	2018
15	0102-03-087	US 77	4D+	CR 4 to FM 70	Construct Ramps	\$9.0	\$10.8	2.0	Full	2021
16	0102-04-099	US 77	4D+	FM 1356 to CR 2130	Convert Non-Freeway	\$55.2	\$66.3	3.4	Full	2020
17	0102-04-097	US 77	4D+	CR 2130 to 1.5 MILES N. OF SH 285	Convert Non-Freeway	\$115.0	\$138.0	8.6	Full	2022
19	0327-09-002	US 77	NA	1.5 MILES N. OF SH 285 INTERSECTION to KENEDY/KLEBERG COUNTY LINE	Construct New Roadway Lanes	\$110.0	\$132.0	4.0	Full	2024



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

BOARD OF DIRECTORS MEETING FOR JANUARY 2021

HCRMA Board of Directors

S. David Deanda, Jr., Chairman
Forrest Runnels, Vice-Chairman
Ricardo Perez, Secretary/Treasurer
Francisco “Frank” Pardo, Director
Paul S. Moxley, Director
Alonzo Cantu, Director
Ezequiel Reyna, Jr., Director

HCRMA Administrative Staff

Pilar Rodriguez, PE, Executive Director
Eric Davila, PE, PMP, CCM, Chief Dev. Eng.
Ramon Navarro IV, PE, CFM, Chief Constr. Eng.
Celia Gaona, CIA, Chief Auditor/Compliance Ofcr.
Jose Castillo, Chief Financial Ofcr.

General Engineering Consultant
HDR ENGINEERING, INC.

Report on HCRMA Program Management Activity
Chief Development Engineer – Eric Davila, PE, PMP, CCM

► OVERVIEW

- ❑ 365 TOLL Project Overview
- ❑ IBTC Project Overview
- ❑ Overweight Permit Summary
- ❑ Construction Economics Update

MISSION STATEMENT:

“To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services”



**DEVELOP THE
INFRASTRUCTURE TO
SERVE A POPULATION
OF APPROXIMATELY
800,000 RESIDENTS
AND
5 INTERNATIONAL
PORTS OF ENTRY**



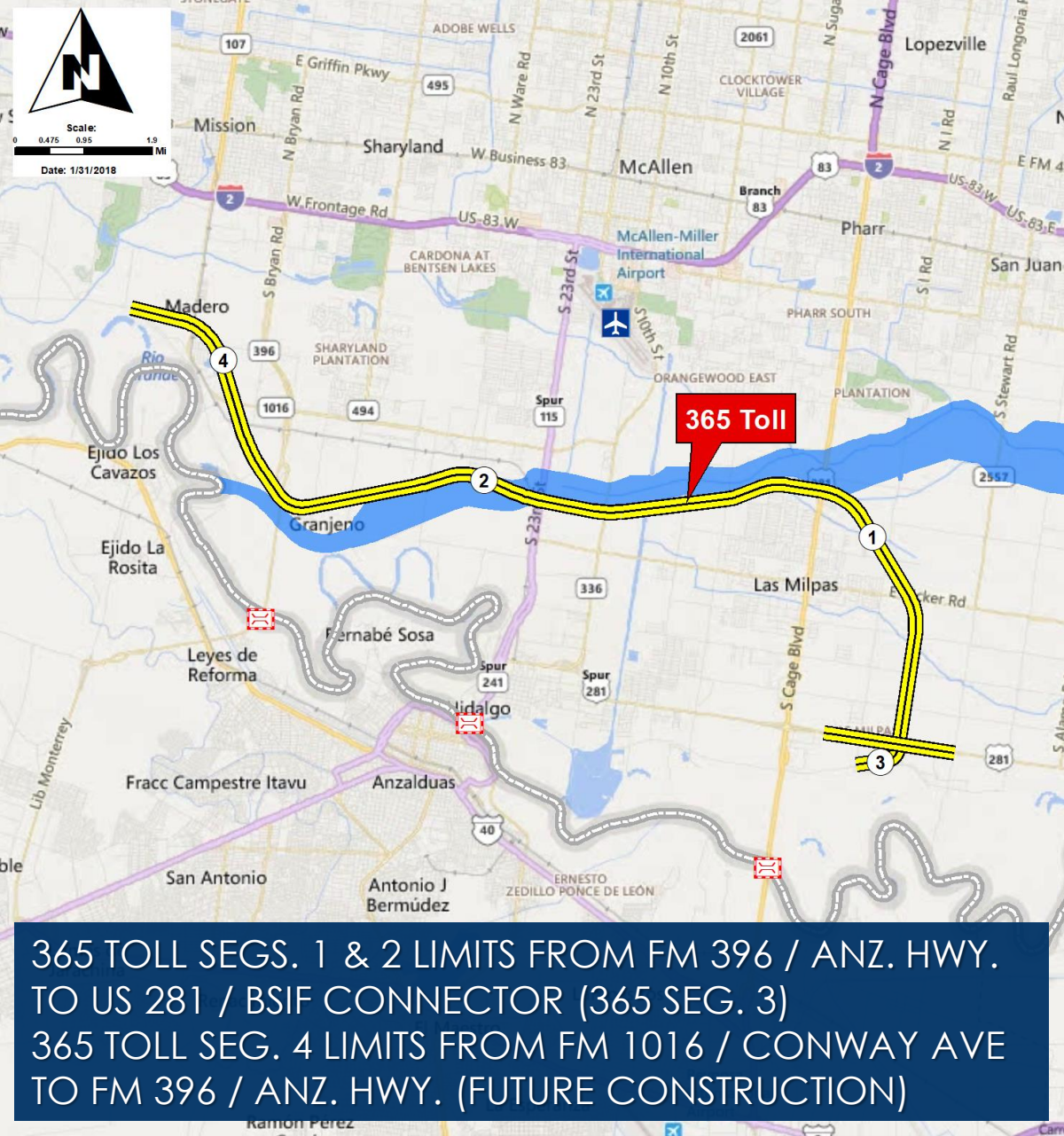
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

PDA – Project Development Agreement
FAA – Financial Assistance Agreement
TIP – Transportation Improvement Program (Short range)
MTP – Metropolitan Transportation Plan (Long Range)

► Post 2021 UTP APPROVAL

- ❑ Approval of 2021 UTP (Aug 2020)
 - 365 Toll: gap-funded construction – project needs 2nd FAA to move forward with letting after the TIP is approved by FHWA (earliest is end of Dec 2020).
 - IBTC: the \$15.5M listed under Cat 12 / TBD needs revised PDA and direction from TxDOT as to whether approved funding can be used for advanced planning (e.g. design, ROW, and/or utility) work.
- ❑ What's in the RGVMPO (Local Plan)
 - 365 Toll Project (TIP / MTP) thru construction
 - IBTC Project (TIP / MTP) thru design (pending funding commitments for construction)





MAJOR MILESTONES:

NEPA CLEARANCE
07/03/2015

98% ROW AS OF
09/30/2018

PH 1: 365 SEG. 3 –
LET: 08/2015
STARTED: 02/2016

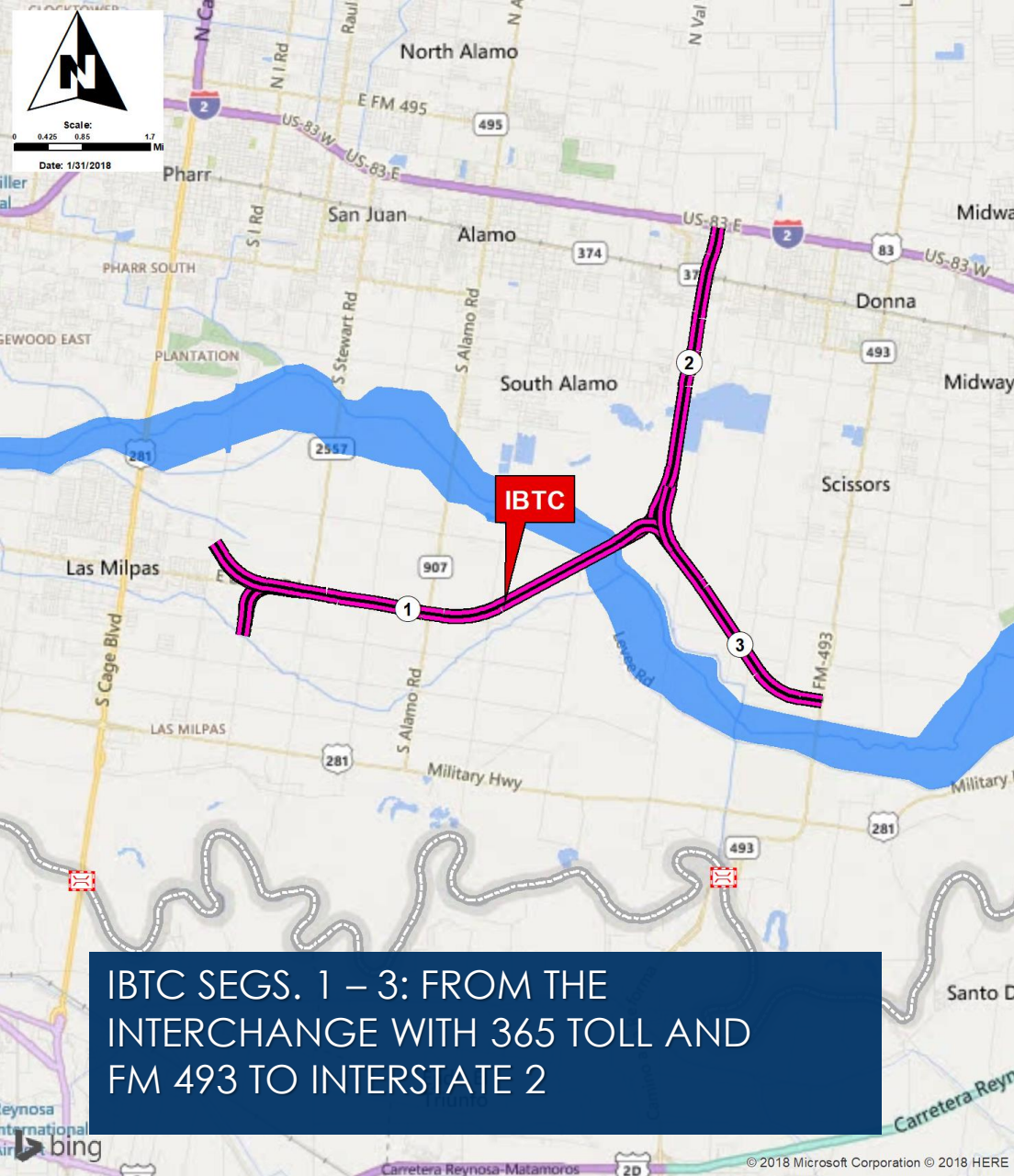
PH 2: 365 TOLL
SEGS. 1 & 2 –
RE-LET: TBD
START: TBD

365 TOLL

► SCHEDULE:

- ❑ ~~04/2020-05/2020~~, Submit RGVMPOTIP Revisions based on draft 2021 UTP Funding Tables that are up for potential adoption by the Texas Transportation Commission (TTC) in 08/2020,
 - ❑ ~~08/2020~~, Obtain addl. funding commitments via adoption of 2021 UTP,
 - ❑ ~~08/2020~~, HCRMA to provide NTP on Investment Grade T&R Study with a 5-month completion period ending 04/2021,
 - ❑ ~~11/2020-12/2020~~, TxDOT initiated a 2021 UTP Update to include grandfathered sources of funding,
- ❑ **01/2021**, HCRMA to submit Utility Mitigation Plan for approval by TxDOT ahead of Federal Project Authorization and Agreement (FPAA) Modification request,
 - ❑ **02/2021 - 03/2021**, TTC to read then adopt a new Minute Order (M.O.) for a new FAA to incorporate the gap funding into the project,
- ❑ **02/2021-03/2021**, TxDOT to process the FPAA Modification for the gap funding on 365 Tollway,
 - ❑ **04/2021**, TxDOT to provide "release to advertise" notice to HCRMA,
 - ❑ **04/2021 - 05/2021**, HCRMA to advertise the 365 Toll (60 days) & hold prebid last week in that period,
 - ❑ **06/2021**, Open Bids by 1st week & by 2nd week conditionally award contract,
 - ❑ **Mid 07/2021**, Receive TxDOT / FHWA concurrence with award of contract,
 - ❑ **Mid 07/2021-08/2021**, HCRMA meets with rating agencies, prices bonds, and conducts toll revenue bond sale,
 - ❑ **08/2021**, Purchase remaining 5% of ROW and finalize remaining utility relocation agreements,
 - ❑ **09/2021**, Commence 42-month construction, and
 - ❑ **03/2025**, Open to traffic.





IBTC SEGS. 1 – 3: FROM THE
INTERCHANGE WITH 365 TOLL AND
FM 493 TO INTERSTATE 2

IBTC

MAJOR MILESTONES:

OBTAINED EA ENV
CLASSIF.: 11/2017

EST. NEPA CLEARANCE:
EARLY 2021

EST. OPEN: 12/2025



► IBTC SCHEDULE

IBTC

International Bridge Trade Corridor (IBTC) (CSJ: 0921-02-142)

(From the Interchange with 365 Toll and FM 493 to Interstate 2)

Project Milestones	2020												2021												2022													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Environmental (Ongoing)																																						
Surveys (65%)																																						
ROW Title Research / Appraisals																																						
ROW Acquisition (5% Adv. Acq.)																																						
Plans, Specs., & Estimates (50%)																																						
Utility Coord / Relocation																																						
Constr. Contract Letting Phase																																						
Constr. Award / Commence																																						
CONSTRUCTION FROM 08/2022 TO 12/2025																																						



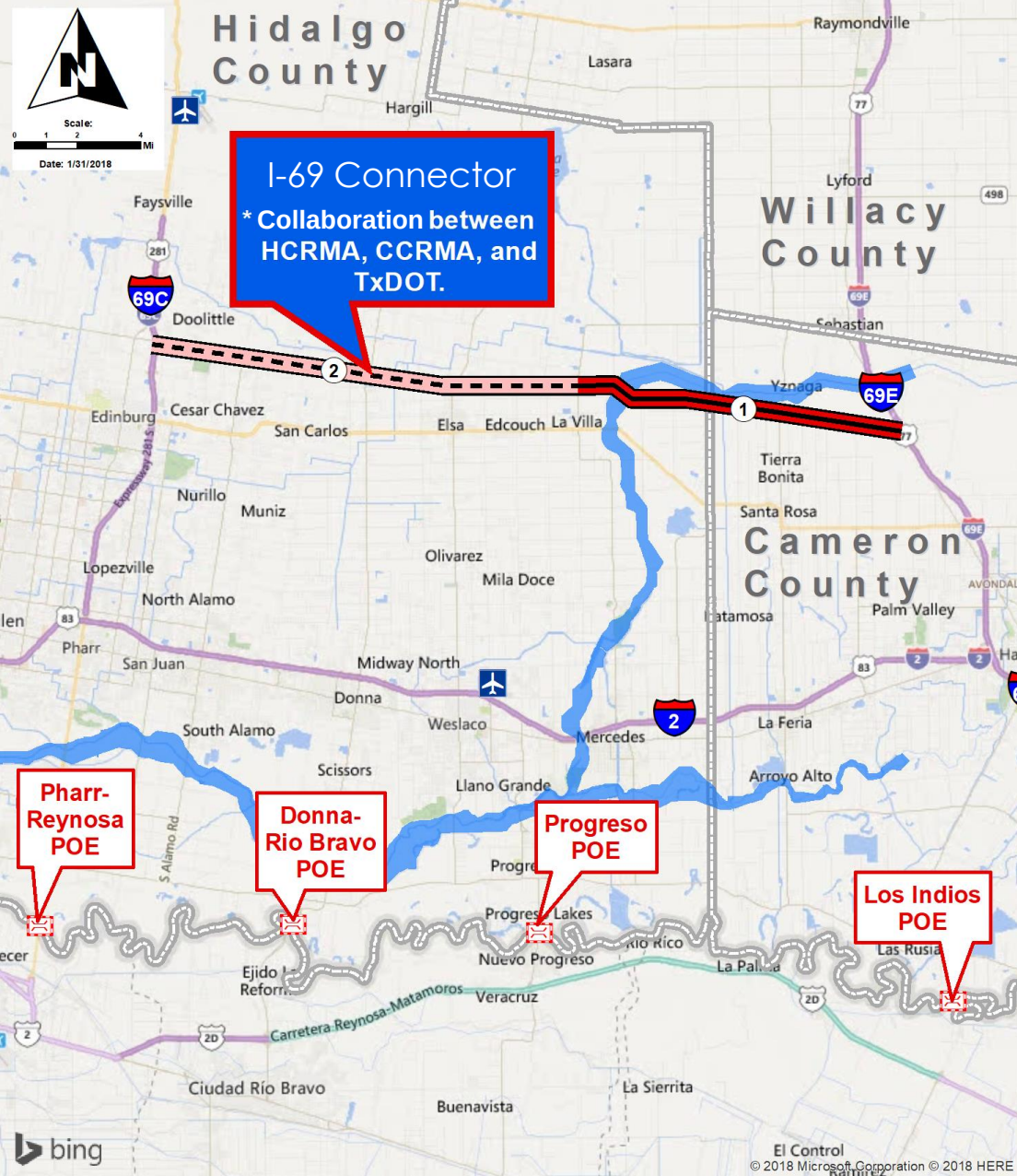
► ADVANCE PLANNING

- ❑ Env.: Classification Letter and Scoping Toolkit Submitted Aug 2017
- ❑ Held IBTC Environmental Kick off with TxDOT PHR / ENV April 6, 2018.
- ❑ VRF UTP Matching Funds request processed at the HCMPO—pending adoption by TxDOT at State Level.
- ❑ All env. fieldwork complete: Waters of the US and Archeological trenching—Internal ROE efforts were instrumental to accelerating this work.
- ❑ Meeting held with EPA/TCEQ/TxDOT to discuss Donna Reservoir site for the Hazmat portion of the NEPA Document Oct 2018.
- ❑ Public Meeting took place at Donna High School March 29, 2019.
- ❑ All major milestone reports submitted and undergoing reviews: Project Description, Hazmat, Historic Resources, Public Meeting Summary Report, Waters of the US, and Archaeological Resources.
- ❑ Pending review / approval from TxDOT on: Noise Report, Archaeological Mitigation Plan, and CIC Report – so that final document can be submitted.

► OTHER:

- ❑ Surveys (65% complete) – anticipate new survey pool procurement once TxDOT approves new federalized procurement procedures by end of Fall 2019.
- ❑ ROW Acquisition (5% complete)
- ❑ Utility Relo. (SUE 100%, coordination initiated, Overall 20%)
- ❑ Design (PS&E, 50% complete): On Hold





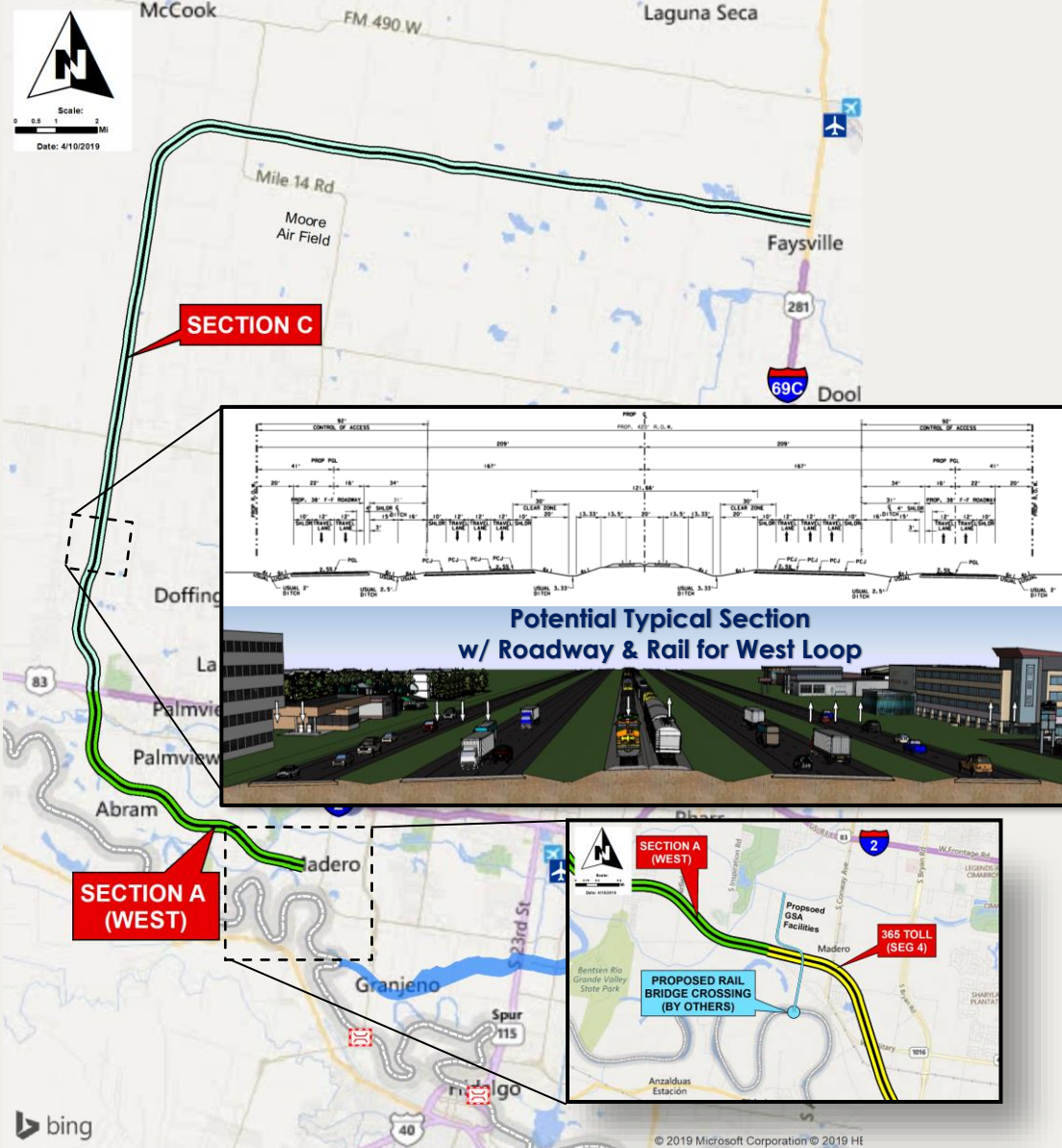
I-69 Connector

(COLLABORATION W/ TxDOT, CCRMA, AND HCRMA)

DESCRIPTION:

- ▶ PROJECT LENGTH ~27 MILES
- ▶ FROM I-69C IN HIDALGO COUNTY TO I-69-E IN CAMERON COUNTY
- ▶ KEY PARALLEL CORRIDOR TO I-2 WITH IMPORTANCE TO MOBILITY PROJECTS BY TxDOT, CCRMA AND HCRMA
- ▶ TxDOT COMMITTED SUPPLEMENTAL DEVELOPMENT AUTHORITY FUNDS FOR THE ENTIRE 27 MILE CORRIDOR AS AN EXPRESSWAY FACILITY.
- ▶ TxDOT HAS COMMITTED TO FUNDING THE DEVELOPMENT OF THE SCHEMATIC DESIGN AND ENVIRONMENTAL DOCUMENTS.
- ▶ FEASIBILITY STUDIES KICKED OFF WITH A STAKEHOLDER MEETING OCT 2019.
- ▶ PUBLIC MEETING ON FEASIBILITY STUDIES HELD DECEMBER 2019.





WEST LOOP

SECTION A(WEST) / SECTION C *COMPLIMENTS PROPOSED MISSION/MADERO-REYNOSA INTERNATIONAL BORDER CROSSING (BY OTHERS)

DESCRIPTION:

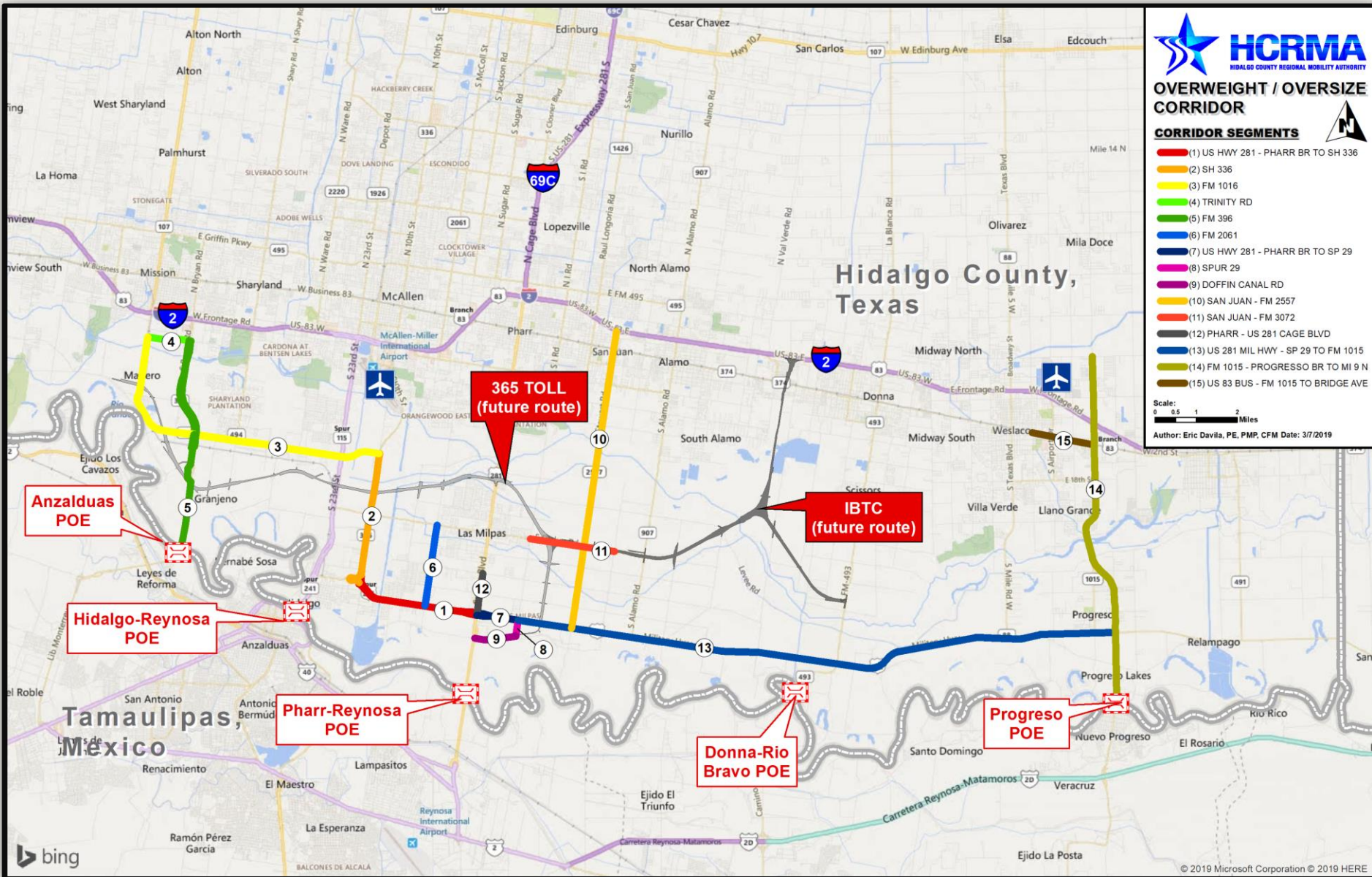
- ▶ COMBINED PROJECT LENGTH:
38 MILES FROM FM 1016 / CONWAY AVE
(MISSION/MADERO) TO I-69C (NORTH EDINBURG)
- ▶ LIKELY TO BE CLASSIFIED AS AN ENVIRONMENTAL
IMPACT STATEMENT (EIS) NEPA DOCUMENT (36 TO 48
MONTHS)—TO BE ENGAGED AFTER IBTC ENV.
- ▶ POTENTIAL FOR CLASS I RAIL WITHIN THE ROW
PENDING DEVELOPMENTS FOR RAIL CROSSING IN
MISSION AREA.
- ▶ INTERLOCAL AGREEMENT IN PLACE WITH CITY OF
MISSION FOR HCRMA'S ASSISTANCE WITH
ENVIRONMENTAL CLEARANCE EFFORTS.
- ▶ MARCH 2020 - HELD AN ILA KICK OFF MEETING WITH
THE CITY OF MISSION TO BEGIN ALIGNING ENV.
CLEARANCE EFFORTS WITH THE CITY'S INTENDED
OVERALL PROJECT PLAN.
- ▶ MAY 2020 – HCRMA PROVIDED CITY OF MISSION W
DRAFT SCOPES FOR ENV / TRAFFIC ENG. FOR THEIR
PROPOSED ENV. CLEARANCE EFFORTS AT THE
PROPOSED RAIL BRIDGE CROSSING.
- ▶ SEPTEMBER 2020 – TXDOT APPROVED CITY OF
MISSION PROCUREMENT RULES TO ALIGN WITH THE
“FEDERAL PROCESS”

OVERWEIGHT / OVERSIZE CORRIDOR

CORRIDOR SEGMENTS

- (1) US HWY 281 - PHARR BR TO SH 336
- (2) SH 336
- (3) FM 1016
- (4) TRINITY RD
- (5) FM 396
- (6) FM 2061
- (7) US HWY 281 - PHARR BR TO SP 29
- (8) SPUR 29
- (9) DOFFIN CANAL RD
- (10) SAN JUAN - FM 2557
- (11) SAN JUAN - FM 3072
- (12) PHARR - US 281 CAGE BLVD
- (13) US 281 MIL HWY - SP 29 TO FM 1015
- (14) FM 1015 - PROGRESSO BR TO MI 9 N
- (15) US 83 BUS - FM 1015 TO BRIDGE AVE

Scale: 0 0.5 1 2 Miles
 Author: Eric Davila, PE, PMP, CFM Date: 3/7/2019



► **OVERWEIGHT REPORT FOR PERIOD:
JAN 1, 2014 – DEC 31, 2020**

OW

Total Permits Issued:	184,679
Total Amount Collected:	\$ 28,404,160
■ Convenience Fees:	\$ 632,160
■ Total Permit Fees:	\$ 27,772,000
– Pro Miles:	\$ 554,037
– TxDOT:	\$ 23,606,200
– HCRMA:	\$ 3,611,763



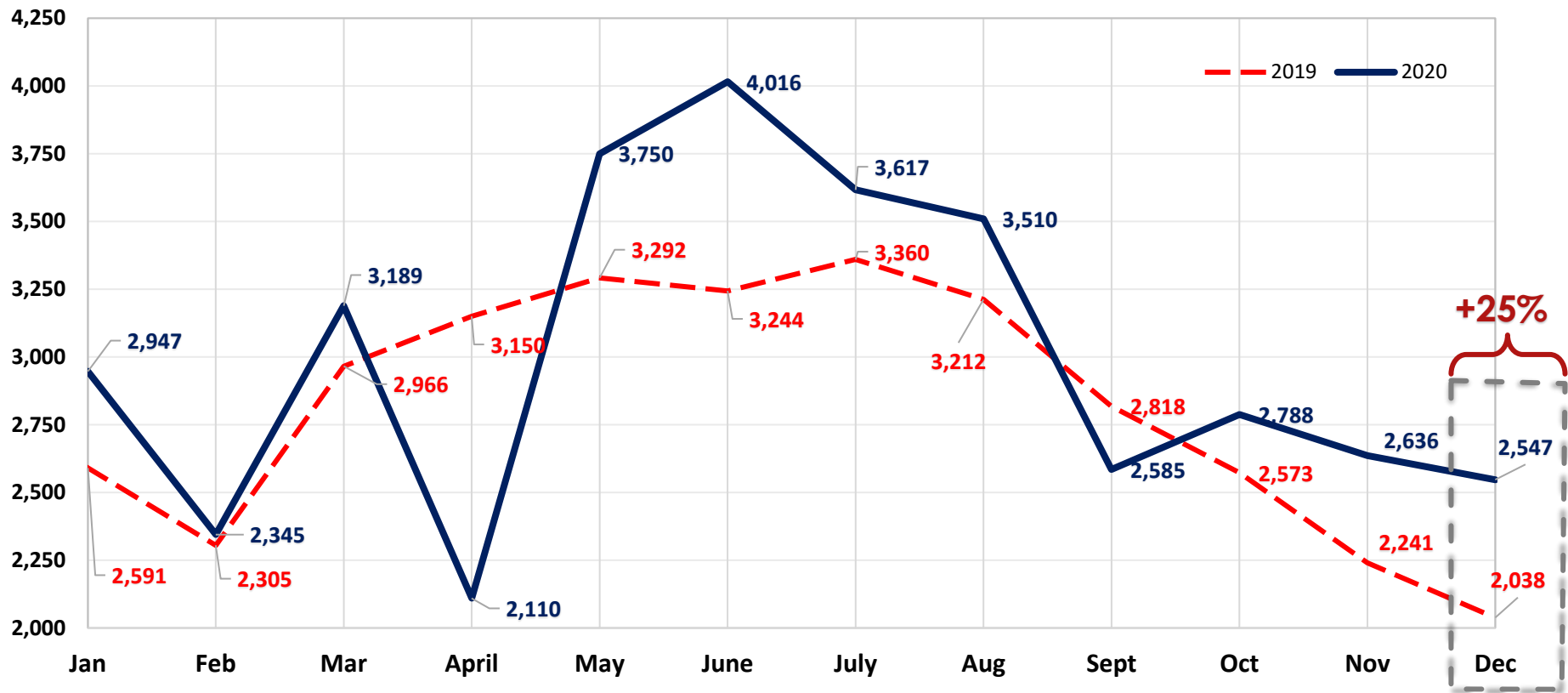
► **OVERWEIGHT REPORT FOR PERIOD:
JAN 1, 2020 – DEC 31, 2020**

OW

Total Permits Issued:	36,040
Total Amount Collected:	\$ 7,330,148
■ Convenience Fees:	\$ 122,148
■ Total Permit Fees:	\$ 7,208,000
– Pro Miles:	\$ 108,120
– TxDOT:	\$ 6,126,800
– HCRMA:	\$ 973,080



Overweight/Oversized Permit Count 2019 - 2020 Monthly Comparison

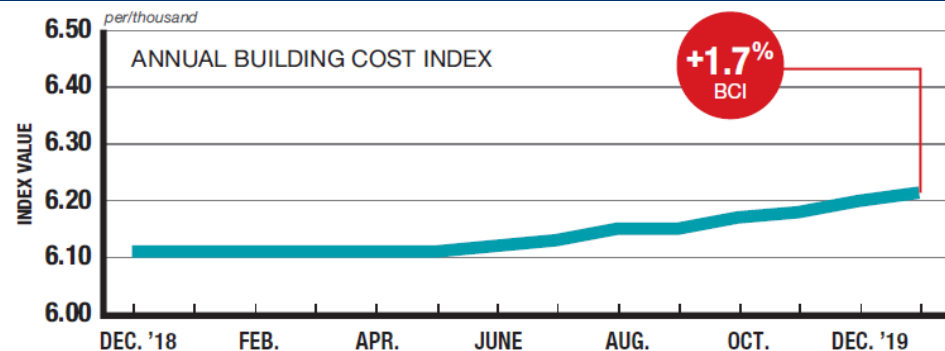
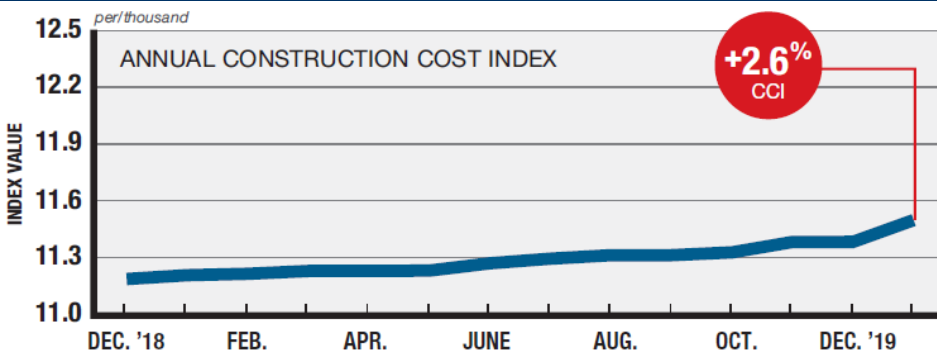
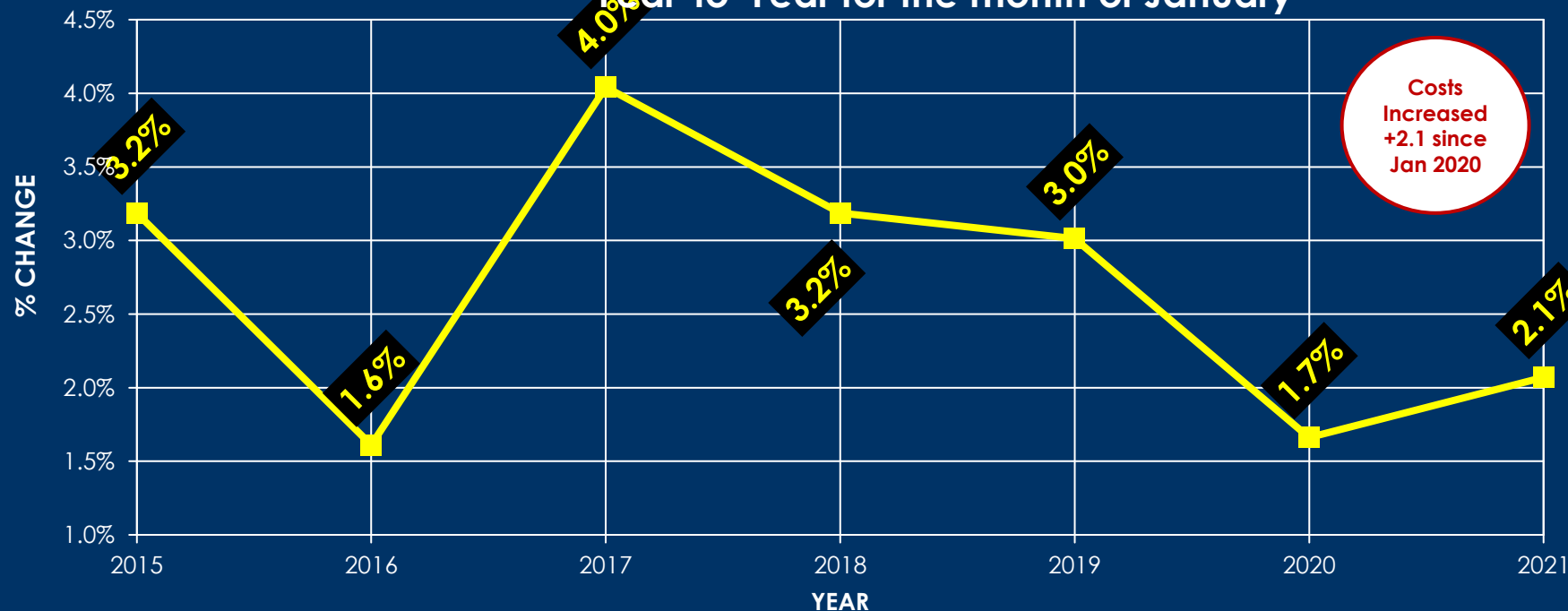


Notes:

1. Unprecedented stay at home orders in response to COVID-19 containment in April 2020 on both sides of the US/ Mexico Border attributed toward a 33% drop in overweight permit purchases within Hidalgo County – April 2019 (3,150 permits) vs. April 2020 (2,110 permits).
2. By the end of Dec 2020, the total monthly permit count of 2,547 represents a +25% increase compared to the same month in 2019.



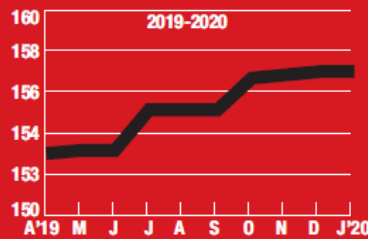
Construction Cost Index (CCI) Change (%)
Year-to-Year for the month of January



CONCRETE BLOCK

0.0%

MONTHLY PRICES STAYED FLAT WHILE YEARLY PRICES ROSE 1.9%.

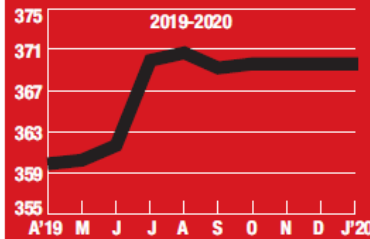


1992=100

READY-MIX CONCRETE

0.0%

READY-MIX CONCRETE PRICES SHOWED NO CHANGE SINCE LAST MONTH.

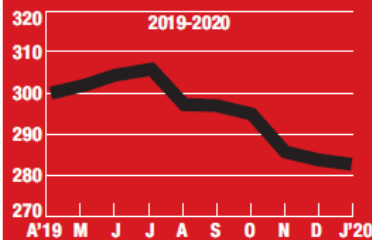


1992=100

ASPHALT PAVING

-0.4%

ASPHALT PRICES FELL 0.4% THIS MONTH, WHILE YEARLY PRICES ARE DOWN 5.5%.

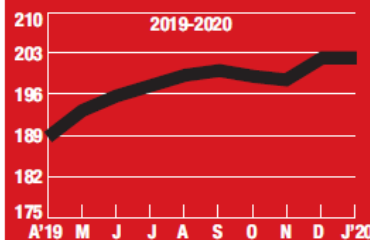


1992=100

PORTLAND CEMENT

+1.9%

MONTHLY PRICES FOR PORTLAND CEMENT EXPERIENCED NO CHANGE IN DECEMBER.



1992=100

20-CITY AVERAGE

ITEM	UNIT	\$PRICE	%MONTH	%YEAR
------	------	---------	--------	-------

ASPHALT PAVING

PG 58	TON	412.37	-0.4	-5.5
Cutback, MC800	TON	379.33	0.0	-3.0
Emulsion, RAPID SET	TON	359.75	-0.1	-0.2
Emulsion, SLOW SET	TON	369.97	0.0	-0.2

PORTLAND CEMENT

Type one	TON	142.05	0.0	+21.6
----------	-----	--------	-----	-------

MASONRY CEMENT

70-lb bag	TON	10.77	+0.2	+7.8
-----------	-----	-------	------	------

CRUSHED STONE

Base course	TON	12.23	+1.3	+19.0
Concrete course	TON	11.70	-0.1	+7.8
Asphalt course	TON	13.51	-0.1	+20.2

SAND

Concrete	TON	10.38	+1.7	+12.1
Masonry	TON	12.24	+1.0	+9.6

READY-MIX CONCRETE

3,000 psi	CY	118.54	0.0	+2.8
4,000 psi	CY	137.13	+1.0	+0.7
5,000 psi	CY	186.27	-1.0	+9.0

CONCRETE BLOCK

Normal weight: 8" x 8" x 16"	C	146.86	0.0	+1.9
Lightweight: 8" x 8" x 16"	C	171.08	+0.1	+0.8
12" x 8" x 16"	C	183.01	+0.1	+1.9

SOURCE: ENR

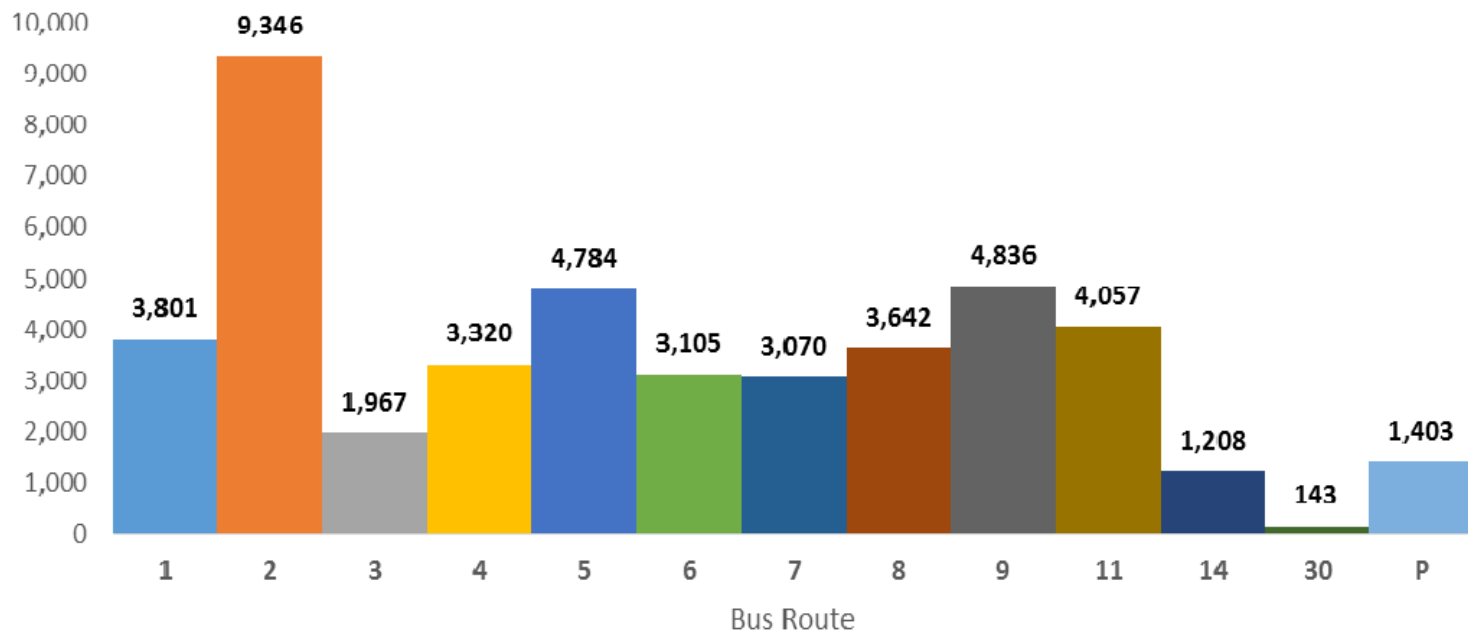
Brownsville Metro & Island Metro Transit Reports





Brownsville Metro

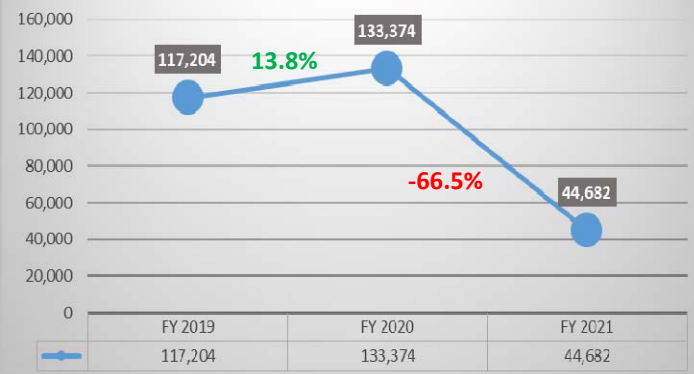
Ridership by Routes - November 2020
Total Ridership: 44,682



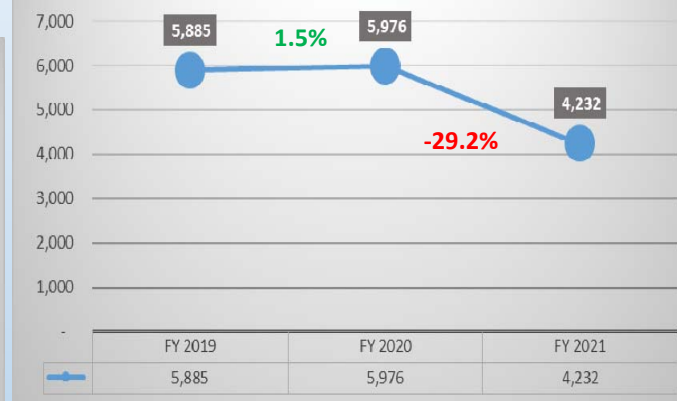


Brownsville Metro

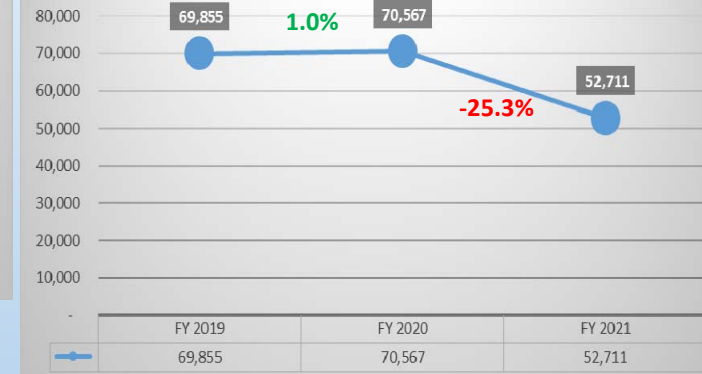
November 2020 Ridership



November 2020 Revenue Hours



November 2020 Revenue Miles





On-going Connecting Communities Project

Total Estimated Project Cost- **\$14,830,141**

- **Project 1-** (A)Improve the Site Safety and Function (ISS&F)
(B) New Passenger Facility to Site (NPFS)
- **Project 2-** Improve Bus Stop Safety and Comfort
- **Project 3-** Purchase of Replacement Revenue Vehicles **(COMPLETED)**





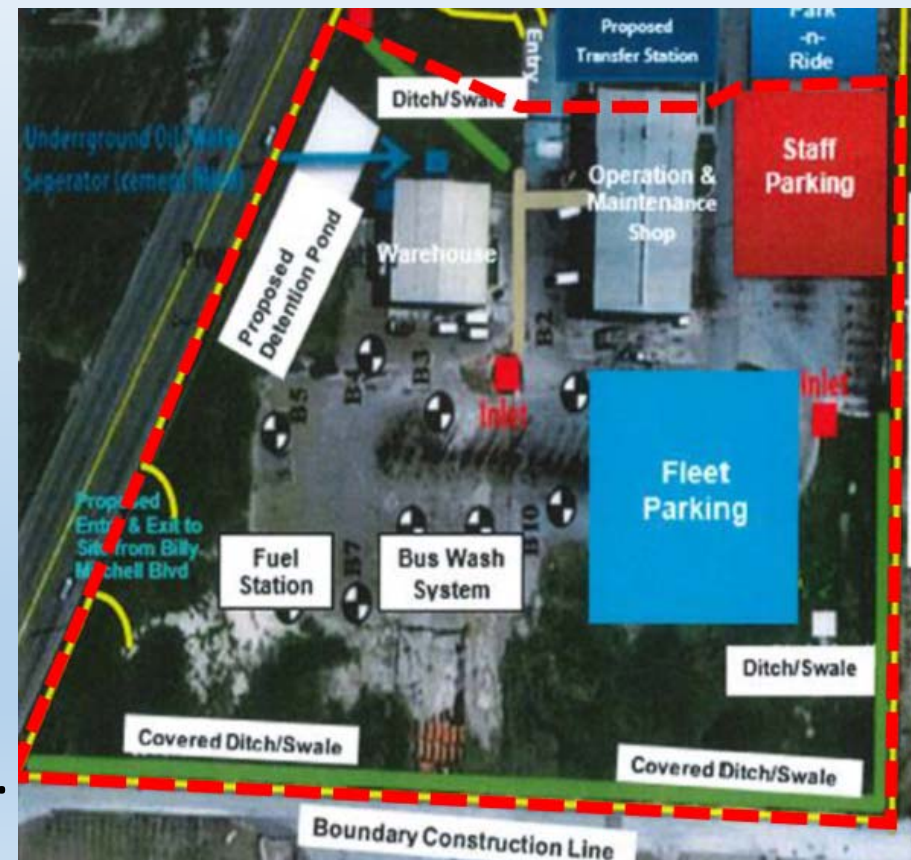
Project 1 – (A) Improve the Site Safety and Function (ISS&F)

Description- Improves safety and the daily operational functions on Brownsville Metro's Maintenance and Operations Facility

(NO UPDATES)

1. Pre. Engineering - **40%**
2. Environmental - **100%**
3. ROW & Utilities - **100%**
4. Design - **50%**
5. Funding - TIGER: **\$3,140,141**
6. Total Estimated Project Cost- **\$6,079,007**

Project Needs: **A&E, Design & Final Construction Docs.**
Letting Date: **April 2021**





Project 1 – (B) New Passenger Facility to Site (NPFS)

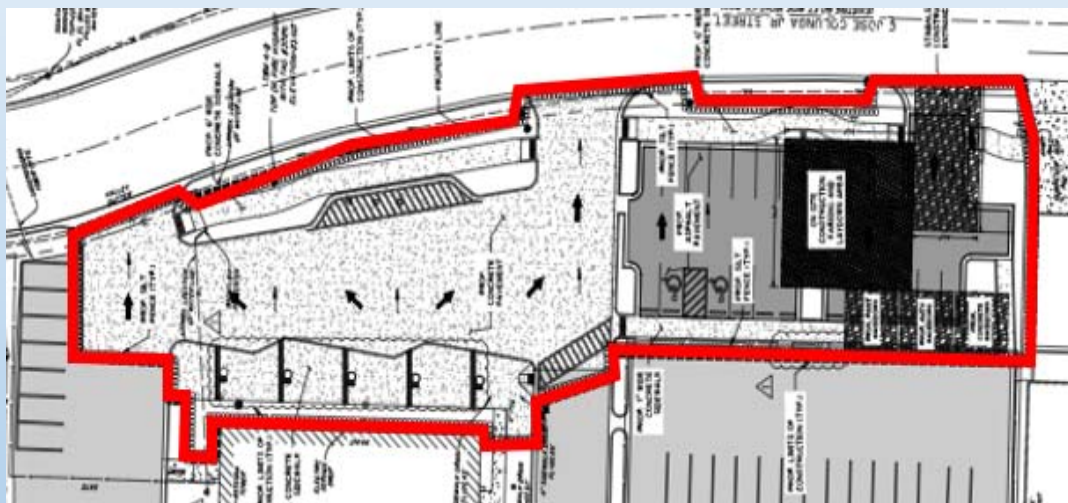
CSJ #: 0921-06-304

Description- New Passenger Facility-Eastside Transfer Station to include a park and ride

1. Pre. Engineering - **100%**
2. Environmental - **100%**
3. ROW & Utilities - **100%**
4. Design - **100%**
5. Funding - Cat. 9 (TAP): **\$407,486;**
6. Total Estimated Project Cost - **\$1,033,000**

Project Needs: **Bid Analysis and Awarding**

Letting Date: **December 2020**





Project 2 – Improve Bus Stop Safety and Comfort

Description- Improvements to approximately 54 existing bus stops that consist of adding ADA accessible sidewalks, benches, shelters, bus pads and bike amenities.

1. Pre. Engineering - **100%**
2. Environmental - **100%**
3. ROW & Utilities – **N/A**
4. Design - **100%**
5. Construction – **20% ***
6. Funding - TIGER: **\$539,859/****
7. Total Estimated Project Cost - **\$2,000,000**

Project Update: An architectural/engineering firm is working on the development of construction documents and plans for this project.

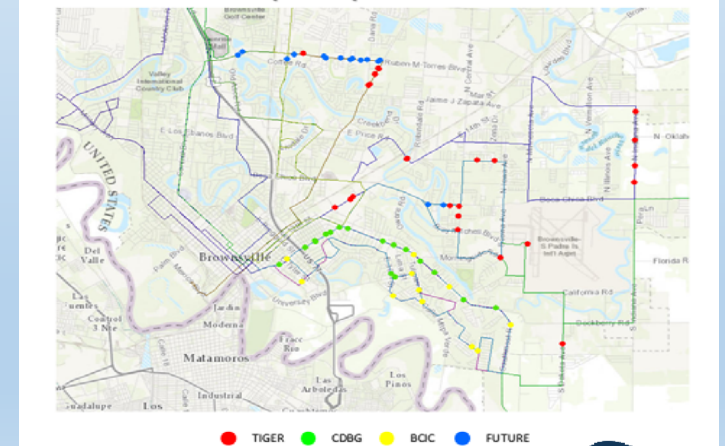
***Pending Completion of 43 Bus stops**

* 11 Bus Stops completed in 2017

** (BCIC, CDBG, COB, other partners)



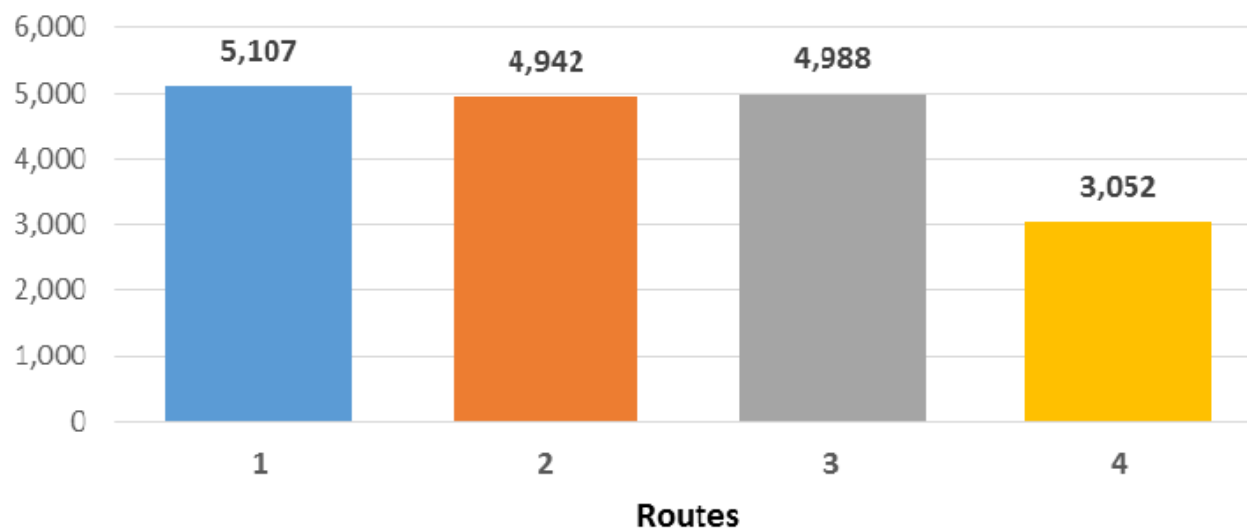
TIGER Bus Stop Improvement locations





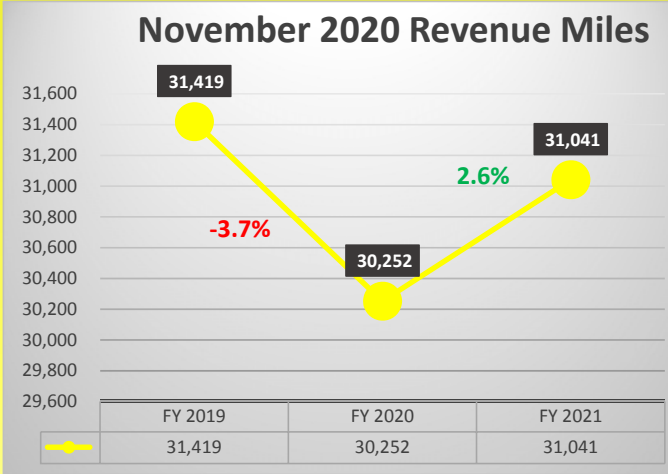
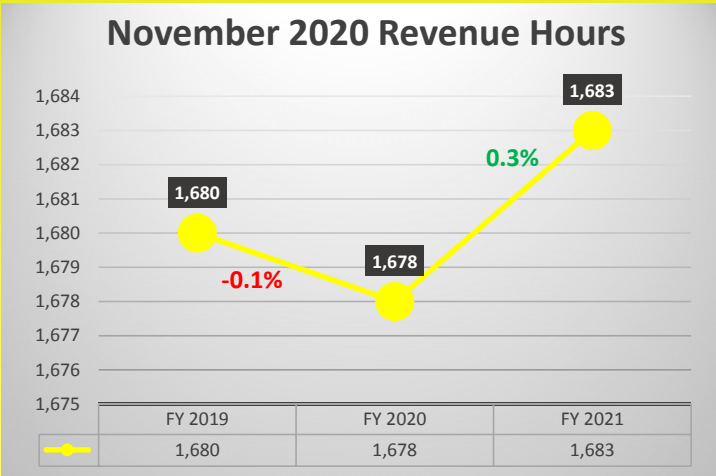
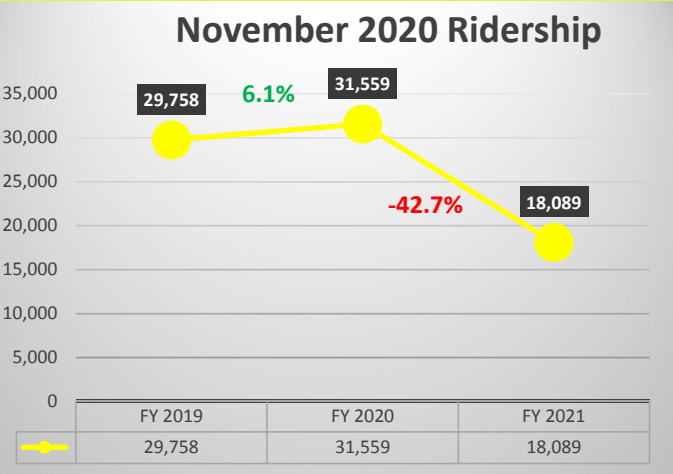
Island Metro

Ridership by Routes - November 2020
Total Ridership: 18,089





Island Metro

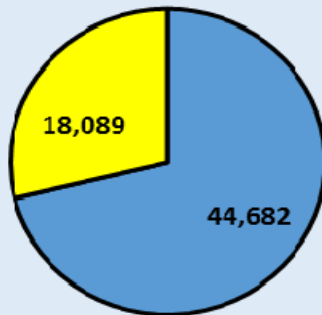




Combined Ridership

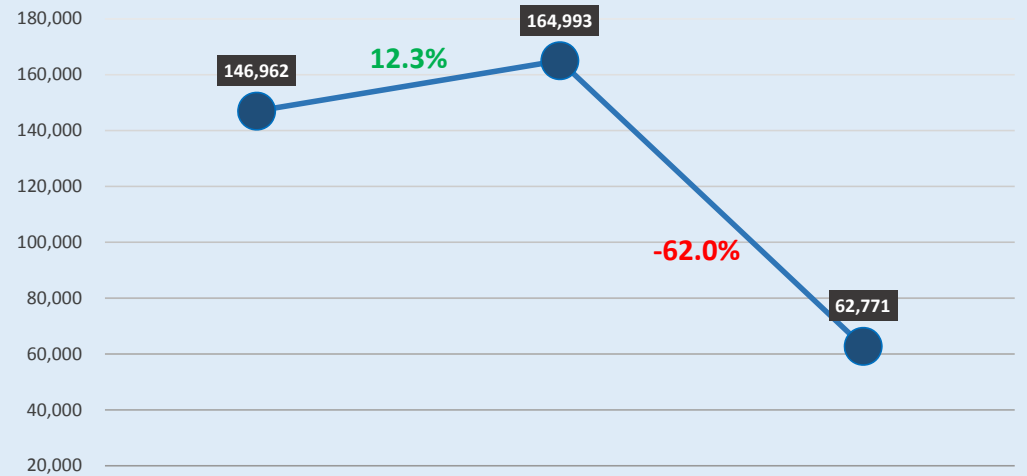


November 2020 Total Ridership 62,771



■ Brownsville Metro ■ Island Metro

November Ridership



	FY 2019	FY 2020	FY 2021
	146,962	164,993	62,771

Thank You

[illegible]

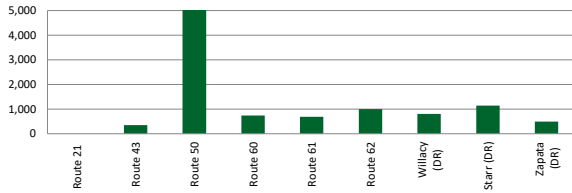


LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL

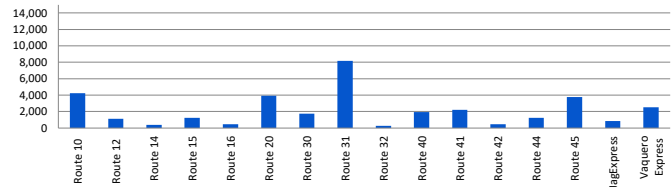
Valley Metro Service Summary

FY 2021 November

RURAL Ridership by Route

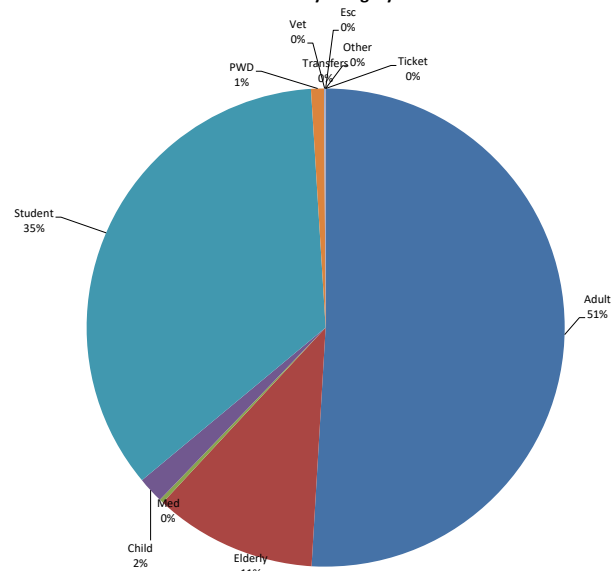


URBAN Ridership by Route



	Route	Total Passenger Trips	Route Activity	Area(s) Served
RURAL	Route 21	0	0%	Sullivan City, West Hidalgo County
	Route 43	346	1%	South Cameron County
	Route 50	7,602	14%	Brownsville, Port Isabel
	Route 60	740	1%	Roma, Rio Grande City
	Route 61	687	1%	Rio Grande City
	Route 62	1,003	2%	Rio Grande City
	Willacy (DR)	799	2%	Willacy County
	Starr (DR)	1,143	2%	Starr County
	Zapata (DR)	486	1%	Zapata County
URBAN	Metro Express	4,950	9%	Rio Grande Valley
	Route 10	4,223	8%	Edinburg
	Route 12	1,125	2%	Edcouch, Elsa, Edinburg
	Route 14	375	1%	Edinburg
	Route 15	1,232	2%	Edinburg
	Route 16	469	1%	Edinburg
	Route 20	3,905	7%	Mission
	Route 30	1,741	3%	Pharr, San Juan
	Route 31	8,182	15%	Hidalgo County
	Route 32	264	0%	Donna
	Route 40	1,922	4%	Harlingen
	Route 41	2,196	4%	Harlingen
	Route 42	443	1%	San Benito
	Route 44	1,228	2%	Primera, La Feria, Santa Rosa
	Route 45	3,756	7%	Cameron County
	JagExpress	833	3%	Weslaco, Pharr, McAllen
	Vaquero Express	2,528	5%	Edinburg
	Hidalgo	49	0%	City of Hidalgo
TOTAL		52,227	100%	

Ridership Breakdown by Category



FY 2020 Sept-Oct
274,036

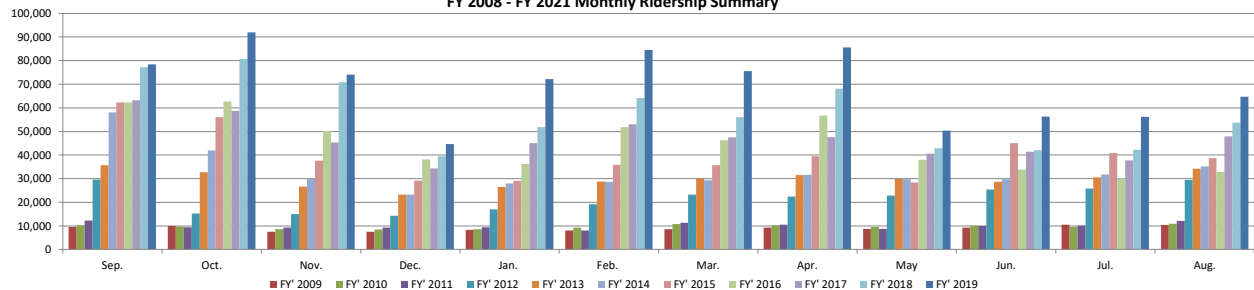
YEAR TO DATE RIDERSHIP REPORT
FY 2021 Sept-Nov
52,227

DIFFERENCE
-221,809

% DIFFERENCE
-81%

- * Rural service - service in rural low -population areas outside of urbanized areas
- * Urban service- service between or within urbanized areas

FY 2008 - FY 2021 Monthly Ridership Summary



Fiscal Year	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Total	Difference	%Change
FY 2008	9,978	4,927	4,378	4,077	9,057	9,065	8,832	9,195	9,624	9,031	8,706	9,568	96,438	45,095	88%
FY 2009	9,538	9,913	7,540	7,562	8,323	8,113	8,567	9,344	8,720	9,363	10,483	10,428	107,894	11,456	12%
FY 2010	10,274	9,702	8,580	8,471	8,670	9,204	10,836	10,274	9,566	10,107	10,931	10,931	116,152	8,258	8%
FY 2011	12,184	9,480	9,336	9,254	9,445	8,016	11,255	10,460	8,801	10,046	10,176	12,111	120,564	4,412	4%
FY 2012	29,644	15,256	14,982	14,267	17,057	19,196	23,184	22,450	22,827	25,436	25,807	29,518	259,624	139,060	115%
FY 2013	35,707	32,758	26,634	23,293	26,542	28,858	30,087	31,465	29,911	28,744	30,596	34,255	358,850	99,226	38%
FY 2014	58,118	41,893	30,069	23,338	28,011	28,593	29,386	31,638	29,761	29,806	31,733	35,241	397,587	38,737	11%
FY 2015	62,315	55,976	37,648	29,214	29,063	35,854	35,785	39,503	28,431	45,056	40,891	38,683	478,419	80,832	20%
FY 2016	62,317	62,627	50,274	38,130	36,305	51,887	46,286	56,675	37,990	33,822	30,148	32,939	539,400	60,981	13%
FY 2017	63,305	58,773	45,397	34,433	45,012	53,051	47,542	47,628	40,601	41,409	37,719	47,917	562,787	23,388	4%
FY 2018	77,255	80,744	70,823	39,507	51,877	64,209	56,076	68,058	42,956	42,169	42,264	53,725	689,663	126,876	23%
FY 2019	78,440	91,930	74,137	44,709	72,199	84,562	75,604	85,670	50,318	56,330	56,234	64,773	834,906	145,243	21%
FY 2020	91,929	98,308	83,799	56,545	78,630	89,404	46,276	11,431	15,009	17,932	14,182	16,121	619,566	-215,340	-26%
FY 2021	17,146	16,894	15,751	0	0	0	0	0	0	0	0	0	49,791	-785,115	-94%
Monthly Change from Previous FY	-61,294	-75,036	-58,386	-44,709	-72,199	-84,562	-75,604	-85,670	-50,318	-56,330	-56,234	-64,773	-785,115	18,367	2%
% Change	-78%	-82%	-79%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-135%	-140%	79%	51%

FY 2018 URBANIZED PERFORMANCE MEASURES*

COST EFFECTIVENESS

Cost per revenue mile = \$2.40 State Avg. = \$4.85
 Cost per revenue hour = \$46.22 State Avg. = \$73.39
 Cost per passenger = \$4.16 State Avg. = \$5.21

SERVICE EFFICIENCY

Passengers per revenue mile = 0.58 State Avg. = .93
 Passengers per revenue hour = 11.12 State Avg. = 14.10

FY 2018 NONURBANIZED PERFORMANCE MEASURES*

COST EFFECTIVENESS

Cost per revenue mile = \$3.03 State Avg. = \$2.99
 Cost per revenue hour = \$71.08 State Avg. = \$59.91
 Cost per passenger = \$14.83 State Avg. = \$20.21

SERVICE EFFICIENCY

Passengers per revenue mile = 0.20 State Avg. = .15
 Passengers per revenue hour = 5.44 State Avg. = 2.96

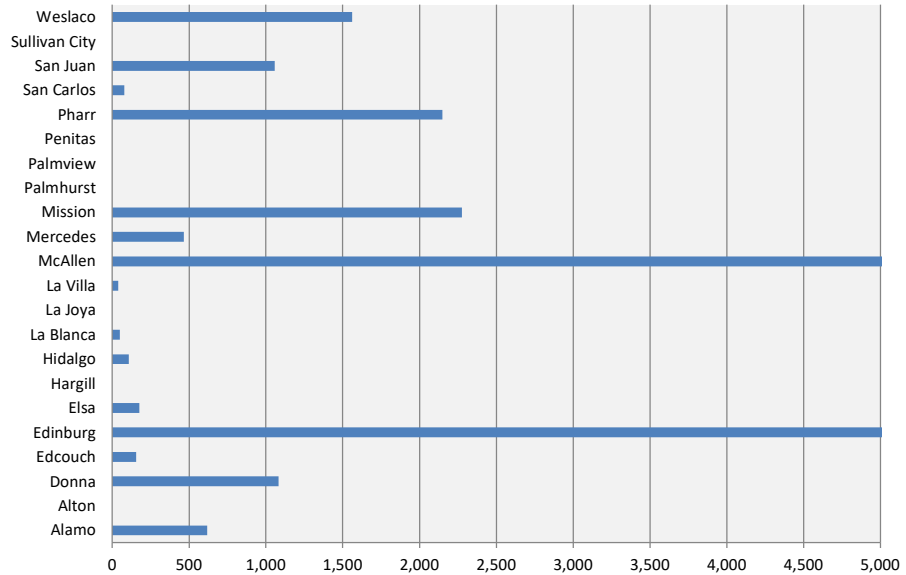
*2018 Texas Transit Statistics Preliminary Report

Distribution of Ridership

Hidalgo County

Alamo	617
Alton	0
Donna	1,083
Edcouch	155
Edinburg	7,569
Elsa	177
Hargill	0
Hidalgo	108
La Blanca	50
La Joya	0
La Villa	39
McAllen	8,354
Mercedes	465
Mission	2,275
Palmhurst	0
Palmview	0
Penitas	0
Pharr	2,149
San Carlos	78
San Juan	1,057
Sullivan City	0
Weslaco	1,560
Total	25,736

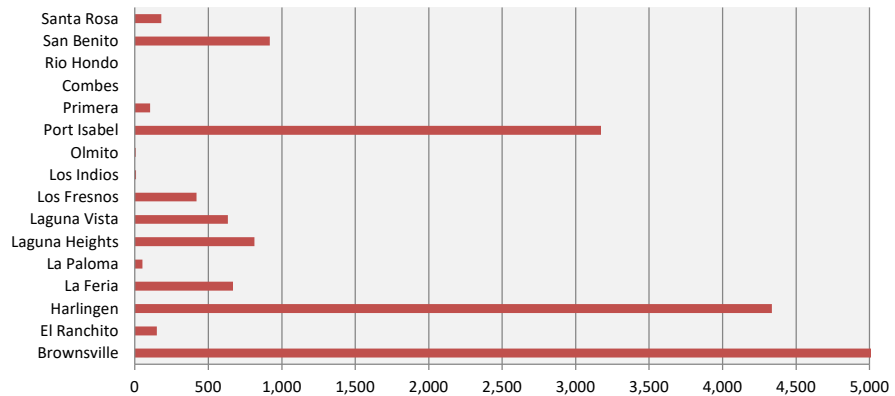
Hidalgo County by Cities



Cameron County

Brownsville	7,803
El Ranchito	148
Harlingen	4,336
La Feria	667
La Paloma	52
Laguna Heights	813
Laguna Vista	632
Los Fresnos	420
Los Indios	9
Olmito	5
Port Isabel	3,172
Primera	103
Combes	0
Rio Hondo	0
San Benito	917
Santa Rosa	179
Total	19,256

Cameron County by Cities



Willacy County

Total	799
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Starr County

Total	3,573
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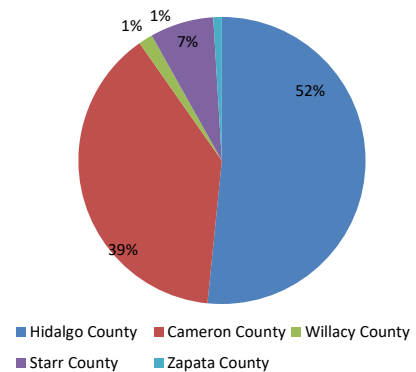
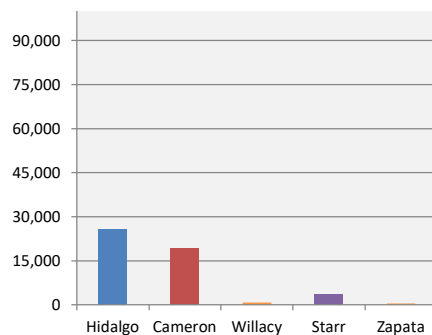
Zapata County

Total	486
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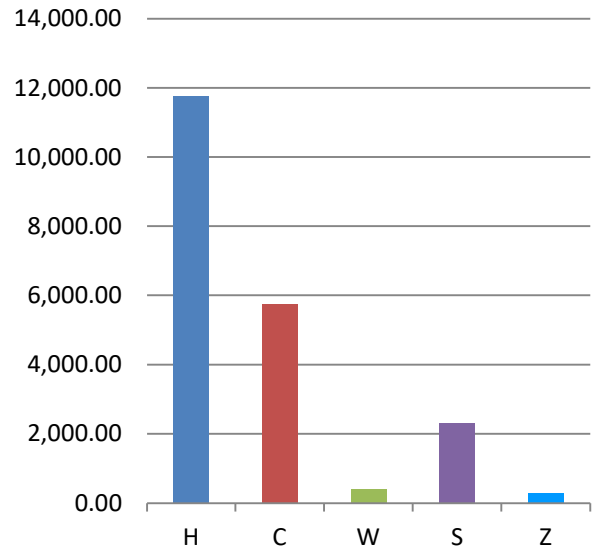
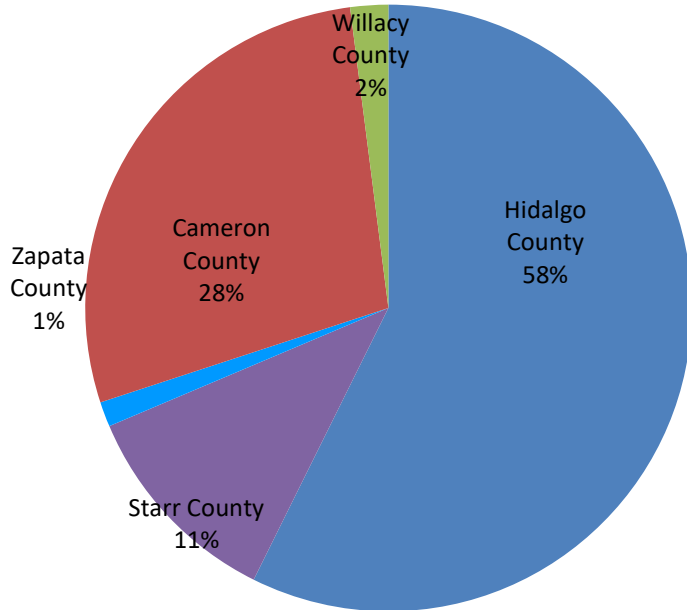
SYSTEM TOTAL

49,850

Ridership by County



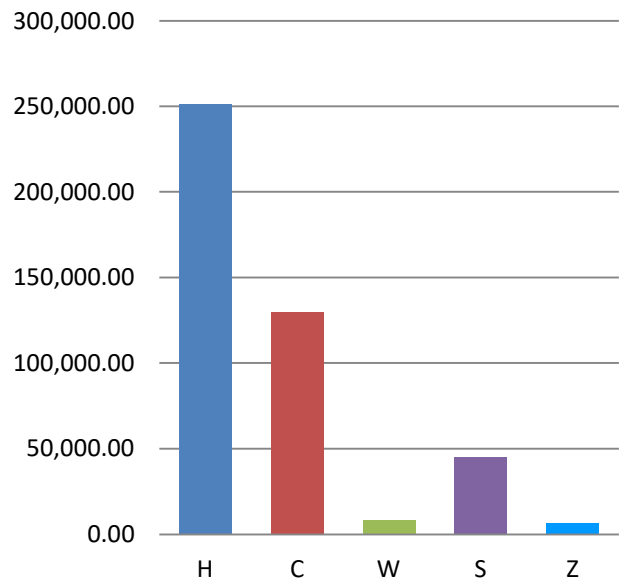
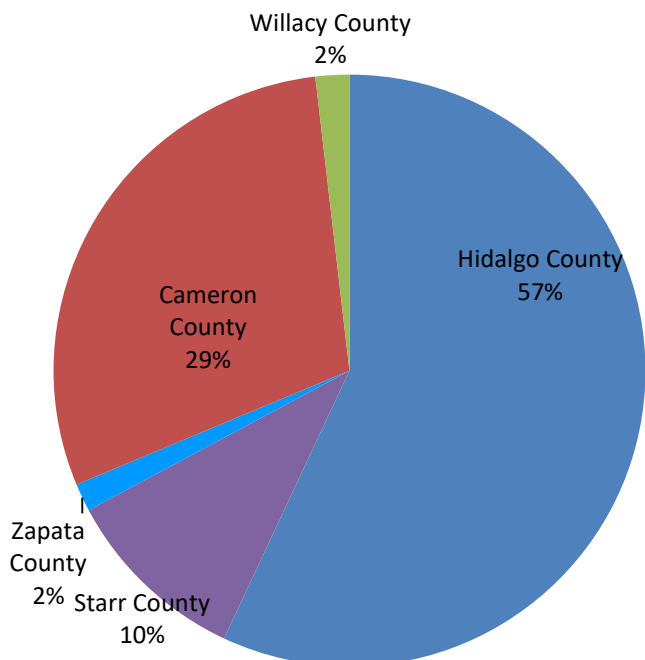
Distribution of Revenue Hours



Revenue Hours Provided

Hidalgo County	11,747.00
Starr County	2,314.00
Zapata County	274.00
Cameron County	5,737.00
Willacy County	415.00
Total Revenue Hours	20,487.00

Distribution of Revenue Miles



Revenue Miles Provided

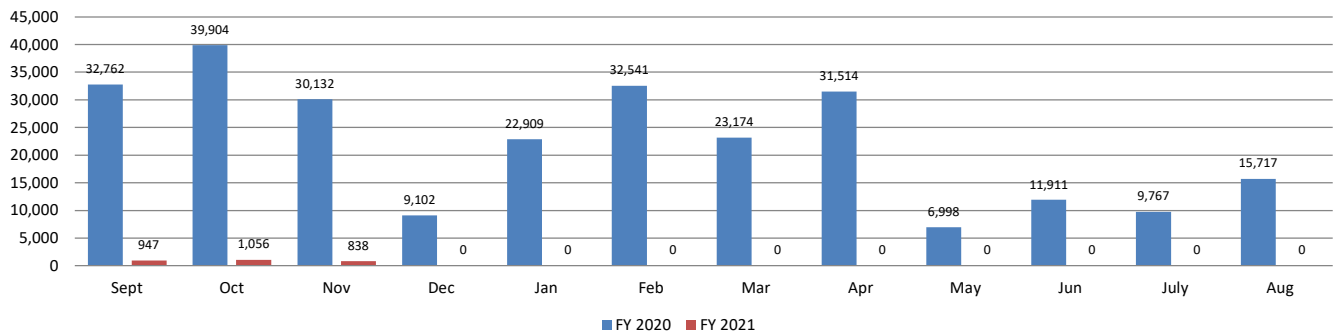
Hidalgo County	251,357
Starr County	45,002
Zapata County	6,686
Cameron County	129,895
Willacy County	8,211
Total Revenue Miles	441,151



**FY 2021 University of Texas Rio Grande Valley
Valley Metro Routes
Monthly Cumulative Passenger Counts**

Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	0	0	1										1
12	27	51	52										130
14	66	62	47										175
15	0	0	0										0
16	0	0	0										0
20	0	0	1										1
21	0	0	0										0
30	0	0	0										0
31	0	0	0										0
32	0	0	0										0
40	0	0	0										0
41	0	0	0										0
42	0	0	0										0
44	0	0	0										0
45	1	3	2										6
50	0	0	0										0
Vaquero Express	853	940	735										2,528
Total	947	1,056	838	0	0	0	0	0	0	0	0	0	2,841
FY 2018	32,762	39,904	30,132	9,102	22,909	32,541	23,174	31,514	6,998	11,911	9,767	15,717	266,431
Change Over Previous FY	-31,815	-38,848	-29,294	-9,102	-22,909	-32,541	-23,174	-31,514	-6,998	-11,911	-9,767	-15,717	

2020 - 2021 Valley Metro Routes UTRGV Student Passenger Count





**South Texas College - FY 2021
Valley Metro Routes
Monthly Cumulative Passenger Counts**

Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	0	0	0										0
12	8	1	0										9
14	0	0	0										0
15	0	0	0										0
16	0	0	0										0
20	0	0	0										0
30	0	0	4										4
31	43	52	58										153
32	0	0	0										0
40	0	0	0										0
41	0	0	0										0
42	0	0	0										0
44	3	3	6										12
45	0	0	0										0
60	17	21	13										51
61	9	0	6										15
62	6	0	0										6
DR-RGC	0	0	0										0
Purpleline	22	16	0										38
Greenline	87	122	58										267
Total	195	215	145	0	0	0	0	0	0	0	0	0	555
Non Valley Metro Routes													
Yellowline	97	100	60										257
Park & Ride	0	0	0										0
Total	97	100	60	0	0	0	0	0	0	0	0	0	257
Grand Total	292	315	205	0	0	0	0	0	0	0	0	0	812
Change Over Previous Month			-110	-205	0	0	0	0	0	0	0	0	



**South Texas College - Mid Valley JagExpress
STC Student Passenger Counts Comparison
FY 2021**

Direct Service

Routes	STC	UTRGV	General Public	Total
Route 12 Ecouch/Elsa-Edinburg	9	130	986	1,125
Route 31 Business 83	153	0	8,029	8,182
Purple Line	38		17	55
Yellow Line	257		0	257
Green Line	267		994	1,261
Park & Ride	0		0	0
Route 60 Greenline Roma	51		689	740
Route 61 RGC West	15		672	687
Route 62 RGC East	6		997	1,003
DR-RGC	0		1,143	1,143
Vaquero Express		2,528	0	2,528
Total	796	2,658	13,527	16,981

Connecting Service

Routes	Connection	STC	UTRGV	General Public	Total
Route 10 Edinburg - McAllen	12, 31	0	1	4,222	4,223
Route 14 UTRGV VABL	12	0	175	200	375
Route 15 Edinburg	12	0	0	1,232	1,232
Route 20 Mission - McAllen	31	0	1	3,904	3,905
Route 30 Pharr San Juan - Edinburg	31	4	0	1,737	1,741
Route 32 Donna International Bridge	31	0	0	264	264
Route 40 Harlingen Medical	31	0	0	1,922	1,922
Route 41 Harlingen Retail	31	0	0	2,196	2,196
Route 42 San Benito Harlingen	31	0	0	443	443
Route 44 La Feria/Santa Rosa/Primera	31	12	0	1,216	1,228
Route 45 Cameron Career Connection	31	0	6	3,750	3,756
Total		16	183	21,086	21,285

Total Service

	STC	UTRGV	General Public	Total
Grand Total	812	2,841	34,613	38,266



**FY 2021 TSTC
Valley Metro Routes
Monthly Cumulative Passenger Counts**

Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	0	0	0										0
12	0	0	0										0
14	0	0	0										0
31	0	0	0										0
40	0	0	0										0
41	0	0	0										0
42	0	0	0										0
43	0	0	0										0
44	6	4	7										17
45	9	16	10										35
50	0	0	0										0
Willacy	0	0	0										0
Total	15	20	17	0	0	0	0	0	0	0	0	0	52
Change Over Previous Month													
	5	-3	-17	0	0	0	0	0	0	0	0	0	-15

TSTC Student Ridership

