

**RIO GRANDE VALLEY
METROPOLITAN PLANNING ORGANIZATION (RGVMPO)**

TECHNICAL ADVISORY COMMITTEE MEETING

**THURSDAY, May14, 2020 AT 10:00 A.M.
AGENDA**

[VIA - WebEX](#)

I. CALL TO ORDER

II. ROLL CALL

III. PUBLIC COMMENTS

IV. PRESENTATION, ACTION AND DISCUSSION ITEMS

- A. Consideration and Action to Approve the Minutes of April 9, 2020
- B. Consideration and Action to Approve the Off -System Project Evaluation Form
- C. Consideration and Action to Approve the Functional Classification Projects
- D. Consideration and Action to Approve Resolution 2020-07 Functional Classification Projects
- E. [Consideration and Action to Approve the 2021-2024 TIP Development and Project Reviews](#)
- F. Discussion on Holding a 2021-2024 TIP Development Workshop

V. RGVMPO STAFF REPORTS AND UPDATES

VI. STATUS REPORTS

- A. TxDOT Project Status Reports
- B. Cameron County RMA
- C. Hidalgo County RMA
- D. McAllen Metro
- E. Brownsville Metro
- F. Valley Metro

VII. NEW OR UNFINISHED BUSINESS

VIII. ADJOURNMENT

RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

Technical Advisory Committee Web-Ex Meeting Minutes

April 9, 2020

I) CALL TO ORDER

Pete Sepulveda, (Cameron County RMA) Chairman called the TAC Web-Ex Meeting to order at 10:00 a.m. The RGVTAC Web-Ex Meeting was held remotely with the following TAC Members.

II) ROLL CALL

RGVTAC Representative in attendance were as follows:

MEMBERS PRESENT	
ENTITY	VOTING MEMBERS
Cameron County RMA	Pete Sepulveda, Chairman
City of Mission	JP Terrazas, Vice Chairman
City of Brownsville	Joel Garza
City of Edinburg	Tom Reyna
City of Harlingen	Carlos Sanchez
City of McAllen	Yvette Barrera
City of Pharr	Omar Anzaldua
City of San Benito	ABSENT
Cameron County	Benjamin Worsham
Hidalgo County	Armando Garza, Jr.
TxDOT Pharr District	Melba Schaus
Valley Metro	Frank Jaramillo
Brownsville Metro	Norma Zamora / Antonio Zubieta
McAllen Metro	Jon Ray Bocanegra
Port of Brownsville	Eduardo Campirano
Port of Harlingen	Alan Johnson
Port Isabel-San Benito Navigation District	ABSENT
Hidalgo County RMA	Eric Davila
Cameron County Spaceport Dev. Corp.	ABSENT
STAFF	
RGVMPO	Andrew A. Canon
RGVMPO	Luis Diaz
RGVMPO	Staff

III) PUBLIC COMMENTS

NONE

IV) PRESENTATION, ACTION AND DISCUSSION ITEMS

A. Consideration and Action to Approve the Minutes of March 12, 2020

Pete Sepulveda (Cameron County RMA) Chairman asked if there were any corrections to the minutes of March 12, 2020, as presented by staff. *No corrections were noted to the minutes of March 12, 2020, Hidalgo County made a motion to approve the Minutes of March 12, 2020 as presented. The motion was seconded by the City of Brownsville; and upon a vote, the motion carried unanimously.*

B. Consideration and Action on the Transportation Alternative Set-Aside (TASA) Application Scoring Criteria and Project Call Timeline

Rudy Zamora noted that Staff has updated the TASA Application Scoring Criteria and Project Call Timeline with recommendations as submitted by BPAC. There revisions are highlighted in RED and in CAPS to the TASA Application. The timeline consisting of a Workshop, beginning of project call, deadline for submittals, and review/approval process was comprised and shared accordingly. Rudy Zamora concluded by noting that the TAP (TASA) Application has been reviewed by the BPAC Committee at their April Meeting, and are recommending approval with changes/additions to both TAC and Policy Committees for their final approval.

Hidalgo County asked if the Timeline would change due to the current situation “COVID19”. Staff noted if that is the case, “Timeline” can be extended.

No further discussion took place on this item, City of McAllen moved to recommend approval of the TASA Application Scoring Criteria and Project Call Timeline with revisions by BPAC to the Policy Committee for approval. The motion was seconded by the City of Harlingen; and upon a vote, the motion passed unanimously.

C. Discussion on Projects Submittals and Updates for 2021-2045 TIP / MTP

Andrew Canon noted that the 2019-2022 TIP have been submitted by the various entities and all were for Administrative. Due to the COVID19, the (3) three Regional Public Meetings were not able to take place, however; Staff posted on Social Media, RGVMPPO Website, in English and Spanish videos which highlight the MPO Project Process, MTP, HWY TIP, Transit TIP, and Transit Provider 5307 Program of Projects, for reference purposes. All submittals will be presented to the Policy Board for their approval.

TIMELINE

February 18	Call for Projects for 2021-2024 TIP and MTP revisions opens.
March/April	Three (3) Regional Public Meetings will be held, location/time TBD.
March 12	TAC Meeting, any submitted projects will be discussed for consideration.
March 25	TPB, Policy Board will review submittals and discuss as warranted.
May 1	Deadline to submit projects to RGVMPPO Staff by 5PM
April/May	Series of workshops to be held for ranking and reviewing projects within the TIP/UTP horizon.
May 14	Project Call closes and TAC will review and make final adoption
May 27	Projects will be submitted to TPB for review and final adoption
June 22	Deadline for RGVMPPO staff to upload all adopted projects to the eSTIP Portal

No further discussion took place on this item, City of McAllen moved to acknowledge report and proceed as discussed. The motion was seconded by TxDOT and passed unanimously.

D. Consideration and Action on RGV Thoroughfare Plan Amendment Form

Luis Diaz noted that Staff conducted a Thoroughfare Plan Workshop on Wednesday, March 11, 2020, to review and discuss the Thoroughfare Plan Amendment Form, which was very well attended. Staff noted that the Thoroughfare Plan Amendment Form was revised with additions and revisions in Red. Also discussed was the following:

Main topics discussed were:

- Thoroughfare Plan Amendment Process
- Resolutions for Projects to be approved by Policy and Commissioners Court
- Amendment Submittal Form
- Thoroughfare Plan Resources

Luis Diaz concluded his presentation by making TAC Member aware that the current Thoroughfare Plan Data can be viewed online VIA online interactive mapping tool UMAP on the RGVMPPO website WWW.RGVMPPO.ORG. Staff is available for assistance in navigating or utilizing through the UMAP online map, please feel free to reach out to Staff.

No further discussion took place on this item, City of Brownsville made a motion to approve the RGV Thoroughfare Plan Amendment form as presented by staff. The motion was seconded by the City of Harlingen; and upon a vote, the motion passed unanimously.

E. Consideration and Action on the Off -System Project Evaluation Form

Luis Diaz provided Via WebEx to the TAC members present the updated Off-System Project Evaluation Form to discuss and make any revisions to the form as needed. The Form will be created as an online tool by Alliance and then forward to staff, to be sent out to TAC for them to use for their Off- System Projects.

After much discussion on this item, City of Brownsville made a motion to table this item and hold a Workshop to further discuss revisions and recommendations to the Off-System Project Evaluation Form. The motion was seconded by City of McAllen; and upon a vote, the motion passed unanimously.

F. Consideration and Action on Functional Classification Projects

Staff noted that they have received two projects from Cameron County RMA to be Functionally Classified as follows:

West Boulevard Project (Hike and Bike Trail)

Project Limits: from Palm Blvd to I-69E

West Boulevard Project (Roadway)

Project Limits: from FM 802 (Ruben M. Torres Blvd.) to FM 3248 (Alton Blvd)

Re: US 281 Connector Project

Project Limits: from US 281 (Military Highway) to 169E@SH100

After some discussion on this item, City of McAllen made a motion to approve the two Functionally Classifying Projects as submitted by staff. The motion was seconded by the City of Harlingen; and upon a vote, the motion passed unanimously.

G. Consideration and Action to Approve Resolution 2020-06 Functional Classification Projects

Luis Diaz provided Via WebEx to TAC members present Resolution 2020-06 Functional Classification Projects as discussed in “Item F” for approval.

After some discussion on this item, Cameron County made a motion to approve Resolution 2020-06 Functional Classification Projects as submitted by staff. The motion was seconded by the City of McAllen; and upon a vote, the motion passed unanimously.

V) RGVMPPO STAFF REPORTS AND UPDATES

A. Budget Report

Fernando Cantu gave an update on the RGVMPPO Budget and noted “still below budget” year to date. **(Report part of the Packet)**

B. 2020 Congestion Management Process (CMP) Signal Optimization Intersections-Update

Andrew Canon provided Via WebEx update on the 2020 Congestion Management Signal Optimization Map, with listings of Intersections by Intersections county wide. Total Optimization Intersections are 175 with (5) additional intersections submitted by Harlingen-San Benito, given a total of 180 Intersections. Andrew Canon concluded his presentation by letting TAC Members know that CoPlan Contract will probably be extended due to the COVID 19, but no additional money will be requested, only to extend time frame. **Report only, no action taken at this time.**

VI) STATUS REPORTS

A. TxDOT Project Status Report

Melba Schaus (TxDOT) provided an updated Via WebEx TxDOT Project Status Report within the RGVMPPO area. The following reports are filed with the April 9, 2020, RGV TAC Packet: 1) Monthly Letting Projects, 2) 2020 Pharr District Letting List; and 3) Non-Added Capacity List. **Report only, no action taken at this time.**

B. Cameron County RMA

Pete Sepulveda (Cameron County RMA) provided an updated presentation Via WebEx on projects that are currently within the Cameron County RMA. All projects are moving forward as scheduled and Cameron County RMA report is filed with the April 9, 2020 RGV TAC Packet. **Report only, no action taken at this time.**

C. Hidalgo County RMA

Eric Davila, Chief Development Engineer (Hidalgo County RMA) provided an updated presentation Via WebEx on projects that are currently within the Hidalgo County RMA. All projects are continuing to move forward. The Hidalgo County RMA monthly report is filed with the April 9, 2020 RGV TAC Packet. **Report only, no action taken at this time.**

D. McAllen Metro

Jon Ray Bocanegra provided a brief updated report Via WebEx and noted that the Ridership Report covers from October 1, 2019 to February 28, 2020. The McAllen Metro report is filed with the April 9, 2020 RGV TAC Packet. **Report only, no action taken at this time.**

E. Brownsville / Island Metros

Norma Zamora provided a brief updated report Via WebEx and noted for the month of February 2020, Combined Ridership (Brownsville Metro and Island Metro) was at 123,990. The Brownsville Metro / Island Metro reports are filed with April 9, 2020 RGV TAC Packet. **Report only, no action taken at this time.**

F. Valley Metro

Frank Jaramillo provided a brief updated Via WebEx and noted Ridership was 89,404 for the month of February 2020. Valley Metro report is filed with the April 9, 2020 RGV TAC Packet. **Report only, no action taken at this time.**

**VII) NEW OR UNFINISHED BUSINESS
NONE**

VIII) ADJOURNMENT

There being no further business to come before the RGV TAC Members, Pete Sepulveda, (Cameron County RMA) Chairman called for a motion to adjourn. The Port of Harlingen made a motion to adjourn the meeting at 11:12 AM. The motion was seconded by City of Harlingen; and upon a vote, the motion carried unanimously.



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

May 14, 2020

**RE: Rio Grande Valley 2020 - 2045 MTP Off System Project Evaluation Form
Approval**

Dear Technical Advisory Committee,

The RGV MPO held a third workshop on May 11, 2020 via Webex for discussion and final revisions toward the Form. The RGV MPO has applied all recommendations from workshop 3 to the Off System Project Scoring Form. The Revised form is being presented to the Technical Advisory committee and seeking final approval to adopt the revised form for future off system project scoring.

Thank you for your attention to this matter

Please let me know if I may be of assistance.

Sincerely,

A handwritten signature in blue ink that reads "Luis m. Diaz". The signature is fluid and cursive, with the first letters of "Luis" and "Diaz" being capitalized and prominent.

Luis M. Diaz
Assistant Director
Rio Grande Valley Metropolitan Planning Organization (RGV MPO)

PLANNING PARTNERS:

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

**STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR**

**LUIS M. DIAZ
ASSISTANT DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

**Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596**

Rio Grande Valley Metropolitan Planning Organization
2020 - 2045 Metropolitan Transportation Plan
Off System Project Evaluation Form

Entity Name

Roadway / Facility Name

CSJ#

MPO MTP#

New Roadway

Project Limits

From

To

Length

Planned Letting Date

ROW Status

Environmental Status

Project Schematic Status

Local Match Amount

Local Match Available (Provide Documentation)

Federally Functionally Classified Yes☐ No☐

Access to Transit Facility in Miles

- ☐ Greater than .75, 0 Points
- ☐ .5 to .75, 2 Points
- ☐ .25 to .5, 5 Points
- ☐ 0 to .25, 10 Points

Access to to Pedestrian Facility
in Miles (Bicycle / Trail)

- ☐ Greater than .75, 0 Points
- ☐ .5 to .75, 2 Points
- ☐ .25 to .5, 5 Points
- ☐ 0 to .25, 10 Points

Adds Sidewalks

- ☐ None, 0 Points
- ☐ One Side, 5 Points
- ☐ Both Sides, 10 Points

☐ Increased Safety 10 Points

Please provide explanation of Safety improvements and attach available supportive documentation

☐ Fills gaps in current roadway network 10 points

Please provide explanation of Roadway Network Gaps Filled and attach available supportive documentation.

☐ Increases economic development opportunities 10 points

Please provide explanation of Economic Development Opportunities and attach available supportive documentation.

☐ Improves flood prone area access 10 points

Please provide explanation of flood prone area access improvement and attach available supportive documentation.

☐ International Trade / Port Connectivity 10 points

Please provide explanation of flood prone area access improvement and attach available supportive documentation.

Total Points

Date Scored:

(Max 180):

For Internal Use (Based on TDM)

Congestion Reduction

- ☐ 0-25%, 5 Points
- ☐ 25-50%, 10 Points
- ☐ 50-75%, 15 Points
- ☐ 75-100%, 20 Points

Improves Travel Time

- ☐ Less than 10%, 0 Points
- ☐ 10% - 20%, 5 Points
- ☐ Greater than 20%, 10 Points

Regionally Significant

- ☐ Within Entity, 0 Points
- ☐ Connects 2 Entities, 5 Points
- ☐ Connects 3 or more Entities, 10 Points

Most Recent ADT count:

- ☐ 1000 - 5000, 5 Points
- ☐ 5000 - 10000, 10 Points
- ☐ 10000 - 15000,15 Points
- ☐ 15000 - 40000, 20 Points
- ☐ Not Available



April 30, 2020

Hon. Ambrosio Hernandez

RGVMPO Chairman
510 S. Pleasantview Dr.
Weslaco, Texas 78596

RE: SH 495 Extension

Section One:

From: FM 1423

To: FM 493

Section Two:

From: FM 493

To: Mile 6 Rd

FM 1925 Extension

Section One:

From: FM 2221

To: 3.1 miles North

Section Two:

From: Jarachina Rd.

To: 8.6 miles East
(new location)

Dear Chairman Hernandez,

The intent of this letter is to follow up on our correspondence dated January 21, 2020 as well as, RGVMPO response dated February 11, 2020 (**Attachment A**). In order to comply with Mr. Bruce Bugg, Jr, Texas Transportation Commission Chairman, to identify these critically important regionally significant corridors in the local MPO Metropolitan Transportation plans and in accordance with instructions from your respected office, the following actions have been taken:

SH 495 & FM 1925 Extension sections

As recommended by your staff, a phased approach has been taken by separating these corridors into smaller sections, while terminating the project in a logical termini. All costs associated with these sections are identified on the attached RGVMPO documents (**Attachment B**) and have been submitted electronically to the RGVMPO.

As mentioned in prior requests, Hidalgo County is responding to Chairman Bugg's request to coordinate with RGVMPO to seek a path forward to consider the inclusion of these corridors in the Metropolitan Transportation Plan, so efforts to develop and construct the sections will be allowed to continue. Should you have any questions, please feel free to contact either one of us.

Sincerely,

A handwritten signature in blue ink, appearing to read 'D. Fuentes', written over a horizontal line.

Hon. David Fuentes
Commissioner, Hidalgo County Pct. #1

A handwritten signature in blue ink, appearing to read 'Joe M. Flores', written over a horizontal line.

Hon. Joe M. Flores
Commissioner, Hidalgo County Pct. #3

cc: Honorable Juan "Chuy" Hinojosa, Texas State Senator, District 20
Honorable Eddie Lucio, Jr., Texas State Senator, District 27
Honorable Terry Canales, Texas House of Rep., Transportation Committee Chairman
Honorable Oscar Longoria, Texas House of Rep., Appropriations Committee Member
Honorable Armando Martinez, Texas House of Rep., Transportation Committee Member

Honorable Richard Cortez, Hidalgo County Judge
Honorable Eddie Trevino, Cameron County Judge
Honorable Rick Morales, Mayor, City of Donna
Honorable David Suarez, Mayor, City of Weslaco
Honorable Mario Garza, Mayor, City of San Juan
Honorable Diana Martinez, Mayor, City of Alamo
Honorable Jim Darling, Mayor, City of McAllen
Honorable Armando O'Cana, Mayor, City Mission
Honorable Rick Villarreal, Mayor, City of Palmview
Mr. James M. Bass, Executive Director, TxDOT
Mr. J. Bruce Bugg, Jr., Chairman, TxDOT
Pete Alvarez, P.E., TxDOT Pharr District Engineer
Andrew Canon, RGVMPPO, Director
Mr. Raul Sesin, P.E., CFM, General Manager, HCDD#1

RESOLUTION 2020-07

SUBJECT: APPROVAL OF Functional Classification Submittals #2

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for Transportation Planning in the Transportation Management Area; and

WHEREAS, the RGVMPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the Functional Classification Submittals.

Functional Classification Submittals #1					
Entity	Road Name	Current Classification	From	To	New Classification
Hidalgo County PCT 1	SH 495 Extension Section I	Not Classified	FM 1423	FM 493	
Hidalgo County PCT 1	SH 495 Extension Section II	Not Classified	FM 493	Mile 6 Rd	
Hidalgo County PCT 1	FM 1925 Extension Section I	Not Classified	FM 2221	3.1 Miles North	
Hidalgo County PCT 1	FM 1925 Extension Section I	Not Classified	Jarachina Rd.	8.6 Miles East (new location)	

PASSED AND APPROVED on this 27th day of May 2020.

The Honorable Ambrosio “Amos” Hernandez
City of Pharr
Chairman of the RGVMPO Policy Board

Pedro R. Alvarez, P.E.
District Engineer
TxDOT – Pharr District

Andrew A. Canon
RGV MPO Executive Director

Summary of Updates for 2021-2024 TIP & 2020-2045 MTP

KEY

MTP: RGVMPO Metropolitan Transportation Plan and TIP

Portal: TXDOT eSTIP Portal

T-Connect: TxDOT Connect Database

PA: Planning Authority **INT:** TBD

Cameron County

-Los Fresnos - **0921-06-325** - LF North HS Park Connection: Matches Portal CAT. 7 w/ additional \$26,596 Local (MTP FY 2026)

-Los Fresnos –Los Fresnos Hike & Bike Trail: **CAT. 7 Fed: \$2,421,680, Local: 605,420 w/ \$484,336 CAT 3 Local**

-CCRMA – **0921-06-283** – Outer Parkway – Matches Portal & MTP – T-Connect shows \$220,000,000 (PA*) - *Move from 2024 to 2026: TxDOT advised to fund \$220M as local funds for construction phase* (MTP FY 2026)

-CCRMA – **0684-01-068** – SH 550 – Matches Portal and MTP on PE - FY 2020, Matches Portal for Construction and CE - FY 2022 – T-Connect shows CAT 7 \$950,602 PE, Matches CAT 7 Construction, but also shows \$4,104,600 CAT 12 & \$806,666 CAT 3 - *Moved PE phase from 2020 to 2021*

-CCRMA – **0921-06-291**- Morrison Rd. – Matches Portal for PE FY 2020 and MTP for Construction *with possible move to FY 2024* – T-Connect shows CAT 7 matching & additional \$60,000 of CAT 3 Local for PE, \$300,000 CAT 3 Local for Construction – *Unable to advance project at this time; verify with TxDOT the \$60K local funds for PE phase in 2020 and \$300K in local funds for construction in 2031-2035* (MTP FY 2031-35)

-CCRMA – **0921-06-305**- Indiana Ave. – Matches Portal and T-Conn w/ \$312,500 CAT 7 for PE, check MTP, Construction for 2030 is correct – T-Connect shows \$62,500 INT* for PE, \$312,500 CAT 7 for Construction

-CCRMA – **0921-06-293** – West Blvd. – Matches Portal and MTP for PE in FY 2022 and Construction in FY 2029 – T-Connect shows \$150,000 INT* for PE - *There are 2 different projects with 2 different limits; need clarification on CSJ numbers* (MTP FY 2029)

-CCRMA – West Blvd. (from FM 3248 to FM 802) – Pending Functional Classification - \$6,380,000 Local

-CCRMA – Veterans Intl. Bridge –**0921-06-313**- PE phase in FY 2020 matches Portal and MTP, Construction phase in FY 2026 matches MTP w/ \$2.2 M in Cat 3 Local – T-Connect shows \$14,578,845 CAT 7 for Construction & \$53,467 CAT 3 for PE

-CCRMA – Whipple Rd. – **0921-06-292** - PE phase matches MTP/Portal and Construction in FY 2029 –and \$380,300 CAT 7 & \$76,060 for CAT 3 Local for PE with \$4,000,000 CAT 7 for Construction; **Move from 2029 to 2022-2023** - *Unable to advance project at this time* (MTP FY 2029)

-CCRMA – **0921-06-254** – FM 509 - CAT 10 \$686,000 on Portal, CAT 2U \$3,620,000 and CAT 2M \$7,000,000 showing on T-Connect (Eng., ROW, & Construct)

-CCRMA – **0921-06-315** – East Loop – PE CAT 7 \$2,963,485 and CAT 10 \$911,515 on Portal, T-Connect shows PE at CAT 3 \$281,751 and CAT 10 \$911,515 does not show Cat 7 funds

-CCRMA – **Pending CSJ** – US 281 Connector – CAT 7 \$750,000 Matches MTP

-Cameron County – **0921-06-257** - S. Parallel Corridor III – MTP/Portal match, Construct phase in FY 2023 matches MTP (CAT 3 \$9,000,000) and T-Connect shows \$31,390,000 (PA*) - **Move from 2021 to 2023 on PE and ROW phase.**

-Cameron County – **0921-06-290** - Old Alice Rd. – MTP matches CAT 7 \$16,650,000 and \$750,000 showing on T-Connect for Construct – MTP/Portal match CAT \$1,100,000 for PE in FY 2022, T-Connect shows \$825,000 for PE (MTP FY 2029)

-Cameron County – **0921-06-327** – Las Palmas Sidewalk Improvements – Match MTP and T-Connect CAT 9 \$301,168 and \$20,750 Local

-Cameron County – **0921-06-326** – Olmito Townsite Sidewalk Improvements - Matches MTP

-Brownsville/CCRMA – **0921-06-289** – Southmost Nature Trail II – CAT 7 \$6,968,000 on Portal and T-Connect, Matches MTP

-Brownsville – **Pending CSJ** – Dana Rd. – CAT 7 \$10,560,000 FY 2030, \$3.9 M listed on MTP for Local funds and Interlocal agreement was made to be separated out PE phase and show in the TIP years funded with local funds (Requesting 2022 | PE | \$517,440 = LOCAL FUNDS) (MTP FY 2030)

-Harlingen – **0921-06-312** – Loop 499 Sidewalk – MTP and Portal need updating currently in FY 2021, needs correcting on costs & funding – T-Connect shows \$15,571 for PE, \$471,442 CAT 9 for Construction 519,019 on portal and 544,711 on revision - *Will the extra funds be local \$\$\$? Where are the extra funds coming from?*

-City of Brownsville – 14th St. (Security to Tyler) – Costs & Funding match MTP (MTP FY 2036-2040)

-Brownsville – Billy Mitchell Blvd. – Costs match, and MTP Match (MTP FY 2031-2035)

- Brownsville – **0921-06-324** - Brownsville to Los Fresnos Connect II - Funding & Costs match Portal, MTP Name, PE, Total Cost needs update – T-Connect shows \$640,000 CAT 9 & \$359,080 CAT 3 Local for Construction
- Brownsville - **0921-06-322** - Brownsville to Los Fresnos Connect I – MTP Name, Total Cost needs update, Portal as well – T-Connect shows \$640,000 CAT 9 & \$359,080 CAT 3 Local for Construction
- Brownsville – Coffee Port Rd. – Need to Correct Limits and Local funds on MTP (MTP FY 2036-2040)
- Brownsville – International Blvd. (Lincoln to Southmost Hike n Bike) – MTP matches (MTP FY 2025)
- Brownsville – Intl Blvd. (I69 to Washington) – Costs match, just need to add Local funds on MTP (MTP FY 2031-2035)
- Brownsville – Perkins to Champions Trail – Move from 2025 to 2021- Possible redirect of CAT 7 toward West Blvd. project - *Identify which West Blvd Project; staff believes duplicates were submitted; unable to advance 2025 funds to 2021* (MTP FY 2025)
- Brownsville – South Brownsville Project – Matches MTP (MTP FY 2028)
- Brownsville - **0921-06-280** – Southmost Nature Trail Phase II – Update Limits & HWY name on MTP/Portal & Local funding – T-Connect shows \$35,635 CAT 3 Local for PE, \$356,250 CAT 7 for Construction
- Brownsville - **0921-06-289** – Southmost Nature Trail Phase IV – Update HWY name; Matches MTP/Portal – T-Connect shows \$6,968,000 CAT 7 for Construction
- Brownsville – SRTS Lincoln Park/Faulk & Canales – MTP matches (MTP FY 2027)
- Brownsville – SRTS Porter HS – Update MTP funding Local & YOE (MTP FY 2026)
- Brownsville – Zapata Ave. – **New Project** – CAT 7 **\$3,088,000** & CAT 3 **\$400,000** – *Unable to place in TIP years at this time*

Hidalgo County

- Edinburg – **0921-02-442** – Trenton Rd. – Current funding in FY 2026 matches CAT 7 for ROW and Construction in FY 2030. Funding for 0921-02-441 (Mon Mack Rd.) matches CAT 7 in FY 2026 & 2030 for ROW and Construction – Funding for 0921-02-376 (Sharp Rd.) matches CAT 7 for FY 2023 - *Re-allocate additional \$6,443,652 for Trenton Rd. project from Mon Mack and Sharp Rd. projects. (MTP FY 2026 & 2030)
- Pharr – **0921-02-375** – Hi Line East Expansion – MTP/Portal correct, T-Connect matches Construction Cost – *Possible move from FY 2022 to 2020 - No need to advance can let when ready*

-Pharr – **0921-02-383** – Pharr Bridge 2nd BSIF exit – MTP/Portal/T-Connect Matches

-Pharr – **0921-02-385** – Pharr Bridge Northbound Lanes – MTP/Portal/T-Connect Matches

-Pharr – **0921-02-389** – Comprehensive Ped. Safety & Wellness Plan – MTP/Portal, T-Connect matches funding but listed as Construction

-Pharr – **0921-02-391** – PSJA Tri-City Sidewalks Phase I – MTP/Portal/T-Connect match – *Possible move from FY 2021 to 2020 - No need to advance can let when ready*

-Pharr – **0921-02-423** – Pharr Bridge Commercial Staging – MTP/Portal match, T-Connect shows \$3,500,000 CAT 3 Local (MTP FY 2024)

-Pharr – **0921-02-424** – Pharr Bridge Dock Exp. – MTP/Portal match, T-Connect shows \$11,577,764 of CAT 3 Local (MTP FY 2024)

-Pharr – **0921-02-425** – Pharr Bridge Dock Exp. II – MTP/Portal match, T-Connect matches but does not show \$8,610,000 Local (MTP FY 2024)

-Pharr – **0921-02-432** – PSJA Tri-City Sidewalk II –MTP, Portal is Correct, T-Connect is Correct

-McAllen – **1804-01-068** – FM 1926 – MTP/Portal/T-Connect match – *Possible move from FY 2021 to 2020 - No need to advance can let when ready*

-McAllen – **1804-01-072** – 23rd St. - MTP/Portal/T-Connect match - *Possible move from FY 2021 to 2020 - No need to advance can let when ready*

-McAllen – **1804-01-069** – FM 1926 - MTP/Portal/T-Connect match

-McAllen – **0621-01-106** – SH 336 - MTP/Portal/T-Connect match - *Possible move from FY 2021 to 2020 - No need to advance can let when ready*

-McAllen – **1804-01-071** – FM 1926 – T-Connect matches, - *Possible move from FY 2021 to 2020 - No need to advance can let when ready*

-McAllen – **0921-02-303** – Anzaldua’s SB – Need to update MTP/Portal and review T-Connect *Need to identify additional monies on form*

-McAllen – **0921-02-379** – Anzaldua’s NB empties – Update Portal and review T-Connect - *Need to identify additional monies on form*

-McAllen – **0921-02-369** – Anzaldua’s POE – LET? MTP Update, T-Connect Correct - *Has this project let?*

-McAllen – **New Projects: CAT 7 Funding**

2nd St. – Trenton to Hobbs - \$5, 525,000 - *No new Cat 7 money has been identified for the UTP (MTP FY 2025)*

Auburn Ave. – 23rd to 31st - \$2,025,000 - *No new Cat 7 money has been identified for the UTP* (MTP FY 2028)

Beech – 23rd to 26th - \$454,545 - *Added to MTP on 2040* (MTP FY 2040)

Bentsen – 3 Mile to 5 Mile - \$8,976,000 - *No new Cat 7 money has been identified for the UTP* (MTP FY 2025)

Chapin – 23rd to 29th - \$3,960,000 - *Added to MTP on 2040* (MTP FY 2040)

Fern – FM 2061 to McColl - \$1,082,250 - *No new Cat 7 money has been identified for the UTP* (MTP FY 2027)

Freddy Gonzalez – Shary to 10th - \$14,016,000 - *No new Cat 7 money has been identified for the UTP* (MTP FY 2025)

Kennedy – Bentsen to Taylor - \$2,574,000 - *No new Cat 7 money has been identified for the UTP* (MTP FY 2030)

La Vista – McColl to Jackson - \$2,288,000 - *No new Cat 7 money has been identified for the UTP* (MTP FY 2026)

Oakland – K Center to Jackson - \$1,440,000 - *Added to MTP on 2040* (MTP FY 2040)

Oxford – Ware to 23rd - \$3,500,000 - *No new Cat 7 money has been identified for the UTP* (MTP FY 2030)

Sara – 23rd to Intl Parkway - \$7,424,000 - *No new Cat 7 money has been identified for the UTP* (MTP FY 2030)

Sprague – Ware to 10th - \$3,375,000 - *No new Cat 7 money has been identified for the UTP* (MTP FY 2030)

Taylor – US 83 to Intl Parkway - \$12,512,000 - *Can this wait to be added to 2041-2045?* (MTP FY 2040)

Taylor – 2 Mile to FM 676 - \$13,464,000 - *Can this wait to be added to 2041-2045?* (MTP FY 2040)

Vine – Bentsen to Ware - \$6,732,000 - *No new Cat 7 money has been identified for the UTP* (MTP FY 2030)

Violet – McColl to Jackson - \$2,320,000 - *No new Cat 7 money has been identified for the UTP* (MTP FY 2026)

Hobbs – 23rd to 10th - \$2,272,000 - *Can this wait to be added to 2041-2045?* (MTP FY 2040)

-City of Mission – **New Project** – Glasscock Rd. – **CAT 7 funding for Construction, PE, & ROW - construction costs as well as the CE costs (\$10,647,101) in FY 2030, ROW costs (\$1,400,000) in FY 2024** - *No new Cat 7 money has been identified for the TIP/UTP, could place in 2031-2035 for Construction and CE* (MTP FY 2031-2035)

-City of Mission – **New Project** – Holland Rd. - **CAT 7 funding for Construction, PE, & ROW - construction costs as well as the CE costs (\$7,393,820) in FY 2030, ROW costs (\$620,400) in FY 2023** - *No new Cat 7 money has been identified for the TIP/UTP could place in 2031 -2035 for Construction and CE* (MTP FY 2031-2035)

-City of Mission - **0921-02-395** – Inspiration/Military Pkwy Loop – *Increase CAT 7 for Construction & CE – T-Connect shows \$127,648 CAT 3 Local for PE, \$20,047,928 CAT 7 for Construction - *No new Cat 7 money has been identified for the TIP/UTP*

-City of Mission – **New Project** – Los Ebanos Rd. - **CAT 7 funding for Construction, PE, & ROW - construction costs as well as the CE costs (\$16,266,404) in FY 2030, ROW costs (\$1,255,000) in FY 2023** - *No new Cat 7 money has been identified for the TIP/UTP could put in 2031 -2035 for Construction and CE* (MTP FY 2031-2035)

-City of Mission – **New Project** – Los Ebanos Rd. (SH 495 to Mile 2) - **CAT 7 funding for Construction, PE, & ROW - construction costs as well as the CE costs (\$7,393,820) in FY 2030, ROW costs (\$816,000) in FY 2023** - *No new Cat 7 money has been identified for the TIP/UTP could put in 2031 -2035 for Construction and CE* (MTP FY 2031-2035)

-City of Mission - **0921-02-327** – Taylor Rd. Sec. 1 – *Increase CAT 7 for Construction, CE, and ROW - **move funding from FY 2019 to 2020** for ROW and funding from **2020 to 2021** for Construction – T-Connect shows \$2,089,553 CAT 3 for PE, \$4,500,000 CAT 7 for Construction *Was ROW let? ROW phase moved to 2020 and Construction/CE phase moved to 2021; No new Cat 7 money has been identified for the TIP/UTP could put in 2031 -2035 for Construction and CE* (MTP FY 2031-2035)

-City of Mission - **0921-02-328** – Taylor Rd. Sec. 2 – *Increase CAT 7 for Construction & CE – T-Connect shows \$6,006,390 CAT 7 for Construction, \$2,021,852 for ROW - *No new Cat 7 money has been identified for the TIP/UTP*

-City of Mission – **New Project** – Trinity Rd. - **CAT 7 for Construction & CE - Construction costs (\$6,034,580), CE costs (\$724,150)** - *No new Cat 7 money has been identified for the TIP/UTP could put in 2031 -2035 for Construction and CE*

-County Pct. 1 - **0698-02-043** – FM 88 - This project is currently not funded and TxDOT needs to be contacted on finances - *Need to discuss at TAC and Policy for possible CAT 7 funding in 2036-2040*

-County Pct. 1 - **1228-03-041** – FM 1015 – Update Construction cost on MTP, T-Connect shows \$25,543,772.00 - funding matches MTP & T-Connect - *Identify additional funding with LC* (MTP FY 2025)

-County Pct. 1 – **0921-02-447** – Mile 6 W – Project is about to receive ROW AFA from TxDOT- Cost and funding match MTP & T-Connect (MTP FY 2031-2035)

-County Pct. 1 - **0921-02-448** – Mile 6 W – Update costs on MTP – Funding matches MTP & T-Connect - *Increase Category 7 from \$10,800,000 to \$16,208,026 (\$5,408,026 increase) for construction. *Increase Category 7 from \$1,200,000 to \$1,944,963 (\$744,963 increase) for CE. - *Request to move construction and CE funds from FY2029 to FY2024 - **Need to discuss at TAC and Policy: No CAT 7 Funds available for advancement for Construction and CE phase*** (MTP FY 2029)

-County Pct. 1 - **0921-02-360** – Mile 10 – Update costs on MTP – T-Connect shows \$9,460,000 CAT 7 for Construction - *Increase Category 7 from \$12,194,434 to \$18,475,865 (\$6,281,431 increase) for construction. *Increase Category 7 from \$1,700,000 to \$2,217,104 (\$517,104 increase) for CE. *Request to move construction and CE from FY 2029 to FY 2024. **Need to discuss at TAC and Policy: No CAT 7 Funds available for advancement for Construction and CE phase*** (MTP FY 2029)

-County Pct. 1 – Pending functional classification – SH 495 Ext. (Section 1) - **New Project** - *Allocate \$2,250,000 Cat 7 for PE in FY 2021 (PE Local = \$2,244,851 in FY2021) - *Allocate \$18,534,600 Cat 7 for construction within MTP years - *Allocate \$8,753,600 Cat 7 For ROW in FY 2024 - *Allocate \$2,038,806 Cat 7 for CE within MTP years - ***RGVMPO is working to establish functional classification; Federal funding cannot be applied at this time***

-County Pct. 1 – Pending functional classification – SH 495 Ext. (Section 2) - **New Project** - *Allocate \$1,560,642 Cat 7 for PE in FY 2021 (PE Local = \$1,560,643 in FY2021) - *Allocate \$11,756,400 Cat 7 for construction within MTP years - *Allocate \$4,413,440 Cat 7 For ROW in FY 2024 - *Allocate \$1,293,204 Cat 7 for CE within MTP years - ***RGVMPO is working to establish functional classification; Federal funding cannot be applied at this time***

-County Pct. 2 - **0921-02-405** - Cesar Chavez Rd. - *Move CAT 7 funds allocated to this project in FY2027 to FY2023* in order to receive bids in FY2023 due to the progress of the project. MTP matches, T-Connect matches Construction funding \$18,064,345 CAT 7 - ***Need to discuss at TAC and Policy: No CAT 7 Funds available for advancement*** (MTP FY 2027)

-County Pct. 2 - **0921-02-403** – Eldora Rd. - *Request to move construction & CE funds from FY2028 to FY2022.* Due to advancement of project activities, project will be able to receive bids in FY2022. MTP PE & CAT 7 Funding do not match. T-Connect shows \$89,316 CAT 3 Local for PE, \$12,200,000 CAT 7 for Construction - ***Need to discuss at TAC and Policy: No CAT 7 Funds available for advancement*** (MTP FY 2028)

-County Pct. 2 - **0921-02-361** – Nolana Loop S1 - *Increase CAT 7 for Construction & CE - *Request to move construction funds from FY2025 to FY2022*. MTP Costs need correcting and \$2,000,000 CAT 10 to be added – T-Connect shows \$81,800 for PE & \$12,140,418 CAT 7 for Construction - *Need to discuss at TAC and Policy: No CAT 7 Funds available for advancement for construction phase specifically* (MTP FY 2025)

-County Pct. 2 – **0342-01-093** - SH 107 - Move project from FY2021 to FY2023 due to the status of project development activities. Correct Sponsor & Costs on MTP – Funding matches MTP & T-Connect - *Project has been moved to 2023*

-County Pct. 2 – **0921-02-399** - Cesar Chavez - *Move CAT 7 Construction and CE funds from FY2027 to FY2022 so project can receive bids due to the advancement of project activities.* *Increase CAT 7 for Construction & CE – Update costs & funding on MTP – T-Connect shows \$249,994 CAT 3 Local PE, \$6,193,200 CAT 7 for Construction - *Need to discuss at TAC and Policy: No CAT 7 Funds available for advancement* (MTP FY 2027)

-County Pct. 3 - **0865-01-108** -Veterans Blvd.- \$2,699,360 CAT 7 ROW in FY 2019 on Portal Matches - \$11,360,000 CAT 2 Construction does not match MTP but matches on Portal - Need to Update Costs, Project Sponsor - *Increase Category 2 from \$ 11,360,000 to \$ 14,483,807 (\$ 3,123,807 increase) for construction of this on system facility. Possible *move back from 2022 to 2024*

-County Pct. 3 - **0921-02-332** – Mile 3 – Need to update Costs on MTP, but funding matches (\$7.9 M CAT 7) - *Increase Category 7 from \$5,750,000 to \$7,119,532 (\$1,369,532 increase) for construction. - *Increase Category 7 from \$690,000 to \$854,344 (\$164,344 increase) for CE. - *Increase Category 7 from \$ 750,000 to \$1,042,792 (\$292,792 increase) for ROW - *Request to move construction and CE funds from FY2025 to FY2024*

-County Pct. 3 - **0921-02-321** – Mile 3 N Phase 1 – Need to update Costs, Project Name, but CAT 7 & 12 for Construction match MTP - (\$16,813,674 CAT 7 On Portal) CONSTRUCTION ENGINEERING, CAT 7 ROW = \$1,186,754, CAT 7 CONST AND CE = \$15,626,920, CAT 12S CONST = \$400,000 - *Increase Category 7 from \$ 14,389,614 to \$ 18,340,000 (\$3,950,386 increase) for construction. - *Increase Category 7 from \$1,637,306 to \$2,200,800 (\$563,494 increase) for CE - *Request to move construction and CE funds from FY2021 to FY2020.*

-County Pct. 3- **0921-02-194** – Liberty Blvd. Phase 1 – Need to update Costs, CAT 7 & 12 for Construction match MTP - \$701,032 CAT 10, \$84,210 CAT 3 Local, and \$400,000 CAT 7 on Portal for ROW in FY 2019 - *Increase Category 7/12 from \$9,448,858 to \$12,931,487 (\$3,482,629 increase) for construction. - *Increase Category 7 from \$1,086,619 to \$1,551,778 (\$465,159 increase) for CE. - *Increase Category 7 from \$1,101,032 to \$1,231,656 (\$130,624 increase) for ROW - *Request to move construction and CE funds from FY2022 to FY2021.*

-County Pct. 3 - **0921-02-322** – Liberty Blvd. Phase 2 – Need to update Costs, \$10.18 M CAT 7 showing on MTP - \$347,988 CAT 3 for PE, \$2,030,000 CAT 7 for ROW in FY 2019 on Portal - *Increase Category 7 from \$8,598,629 to \$10,129,200 (\$1,530,571 increase) for construction - Request to move construction and CE funds from FY2028 to FY2024.

-County Pct. 3 - FM 1925 Ext. (Section 1) – **New Project** - Pending functional classification - *Allocate \$1,300,000 Cat 7 for PE in FY 2021 (PE Local = \$1,320,315 in FY2021) - *Allocate \$9,511,200 Cat 7 for construction within MTP years - *Allocate \$772,727 Cat 7 For ROW in FY 2024 - *Allocate \$1,046,232 Cat 7 for CE within MTP years - *RGVMPO is working to establish functional classification; Federal funding cannot be applied at this time*

-County Pct. 3 -FM 1925 Ext. (Section 2) – **New Project** – Pending functional classification - *Allocate \$3,000,000 Cat 7 for PE in FY 2021 (PE Local = \$2,764,113 in FY 2021) - *Allocate \$26,222,400 Cat 7 for Construction within MTP years - *Allocate \$4,371,939 Cat 7 for ROW in FY 2024 - *Allocate \$2,884,646 Cat 7 for CE within MTP years – *RGVMPO is working to establish functional classification; Federal funding cannot be applied at this time*

-County Pct. 4 - **1803-02-035** – Update Costs on MTP & Portal – Funding Matches

-County Pct. 4 -**1064-01-043** – Update Sponsor and Costs on MTP, Funding matches MTP - Update Costs and Funding on Portal, Portal has project in FY 2020 - *Allocate Category 2 funding to cover on system roadway shortfall cost of \$ 1,217,887

-County Pct. 4 - **1803-01-092** – Update Sponsor and Costs on MTP/Portal, Funding Matches - *Allocate additional Cat 2 funding to cover on system roadway construction shortfall costs (Increase Cat 2 by \$ 716,019)

HCRMA

-**0921-02-368** – 365 Tollway – Update Portal, Update MTP Costs and add CAT 12 SP, Update Local

-**0921-02-142** – IBTC – Update MTP Costs and Funding, Update Portal and move from FY 2020 to 2021 and include all phases; FY 2021 is ROW and 2023 is Construction

TXDOT

-**0327-08-098** – BUS 77X – *Identifying new Cat 10 money*

-**0864-01-068** – FM 494 – Update needed for MTP/Portal (Project Sponsor & Costs) - *Where is the rest of the money coming from?*

-**0864-01-069** – FM 494 - Update needed for MTP/Portal (Project limits reversed, Sponsor, & Costs) - *Identify additional forms*

-0039-12-057 – BUS 77 – Update MTP (Reverse limits, Sponsor, Costs, & add CAT 10 \$1.4 M)

-0039-12-254 – BUS 77 – Update MTP/Portal (Costs & CAT 10 \$34,713)

-1064-01-032 – FM 676 - Update MTP/Portal (Sponsor & Costs)

-1064-01-043 - FM 676 - Update MTP (Sponsor, Costs, & Funding \$1.5 M less of CAT 7) - *Needs financial clarification before amending*

-1140-02-038 – FM 802 – Update MTP/Portal (CAT 2 U and M) (Costs & Split CAT 2U, 2M on Portal)

-1427-01-033 – FM 1423 – Funding pending, FY 2050 on Portal - *Needs financial clarification and letting date before amending*

-1064-01-027 – FM 676 – Update MTP/Portal (Project Description & Costs)

-1803-01-094 – FM 1925 - Update MTP/Portal (Project Sponsor & Costs)

-1803-02-035 - FM 1925 - Update MTP/Portal (Sponsor & Costs)

-2094-01-062 – FM 2220 – Update MTP (Sponsor & Costs)

-2094-01-063 - FM 2220 – Update MTP (Sponsor, Costs, add \$1.5 M CAT 1)

-2717-01-027 – FM 3248 – Update MTP/Portal (Total Project Cost & YOE)

-0039-07-257 – IH 69E –Need to update Portal and MTP CSJ to 0039-07-257

-1427-01-037 – FM 1423 – **New Project – Pending** - *Need to identify funding on form*

-1429-02-036 – FM 1426 – Update MTP (Reverse limits, Sponsor, & Costs)

-0684-03-019 – FM 1732 – Update Total Project Cost & YOE on MTP

-1803-01-092 – FM 1925 – Update MTP/Portal (Costs) - *Identify funding on increased construction cost*

-0528-01-113 – SH 107 - Update MTP/Portal (Sponsor & Costs) - *Identify funding on increased construction cost*

-0528-01-118 - SH 107 - Update MTP/Portal (Sponsor, Costs, CAT 1 funding incorrect)

-0342-03-040 – SH 107 – **New Project – CAT 1 \$4,500,000** - *Add to 2023 on MTP*

-2966-01-014 – SH 364 – Update MTP (Sponsor & Costs)

-0865-01-108 – SH 495 - Update MTP/Portal (Costs & adding Local funds \$126,471) - *Identity additional construction cost funding; clarify before amending*

-1137-02-038 – Loop 499 – Update Total Cost & YOE on MTP/Portal

-0220-04-049 – US 281 – Update MTP and reserve limits (Costs & Remove Local funds) - *Verify removal of local funds*

- 0220-04-050 – US 281 – Update MTP (Add Costs & \$490,000 CAT 10 funding)
- 0255-06-069 – US 281 – Added to 2024 on MTP it is listed on the UTP
- 3629-01-001 – SH 68 – Currently in FY 2020 on MTP/Portal and needs cost update - *Was moved to 2022; Where will the \$92M come from in the ROW phase?*
- 0342-01-093 – SH 107 – Update MTP/Portal (Project name, Sponsor, & Costs) - *Duplicated submitted by county PCT 2; Moved to 2023*
- 0342-02-052 – SH 107 – **New Project - CAT 1 \$12,000,000** - *Wait to add, where is the other construction funding coming from?*
- 0342-03-037 – SH 107 – Update MTP/Portal (Costs)
- 0528-01-112 – SH 107 – Currently in FY 2022 on MTP/Portal, needs updates (Sponsor, Costs, & add CAT 10 \$735,000)

NOTES

- *24 requests for increased CAT 7 funding - \$39,963,656.00*
- *28 New projects requesting CAT 7 funding - \$249,288,906.00*
- *3 projects requesting additional CAT 2 - \$5,057,713.00*
- *2 New projects requesting CAT 1 funding - \$16,500,000.00*

17 project phases requesting acceleration

6 projects requested to be moved back

***31 New Projects –**

Requested to be added to the 2021-2024 TIP:

Requested to be added to the 2020-2045 MTP:

***137 Total Projects Submitted**

May 7, 2020

TxDOT Monthly Letting Update

(Projects within Rio Grande Valley MPO Area)

PROJECTS HAVE LET IN October 2019

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
US 83 – La Joya 0039-02-063	HID	FM 2221 (Jara Chinas Rd) to 0.28 Miles W of Showers Rd	Construct Controlled Access Facility	\$95,910,809 / \$95,910,808.07	CAT 2 & 12
Direct Connector to Port 0921-06-288	CAM	SH 4 to Ostos Rd	Construct South Port Connector to Port of Brownsville	\$18,808,761 / \$25,615,348.60	CAT 3, 7, 10 & Rider 11B

PROJECTS HAVE LET IN December 2019

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
Mile 6 West 0921-02-420	HID	Mile 9 to Mile 11	Reconstruct & Widen to 4 Lanes	\$11,403,688 / \$12,069,056.81	CAT 7 & 10

PROJECTS TO BE LET IN March 2020

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Pharr/Reynosa Int Bridge 0921-02-385, etc	HID	@ Pharr/Reynosa Int'l Bridge	Construct 2 Commercial Northbound Truck Lanes, Booths and Canopies	\$2,051,535 / \$3,393,237.22	CAT 10
Pharr BSIF (FAST) 0921-02-383	HID	@Pharr/Reynosa Int'l Bridge	Construct Second Exit to BSIF for FAST Program	\$2,554,962 / \$4,070.697.16	CAT 10, 3

PROJECTS TO BE LET IN August 2020

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 802 1140-02-038	CAM	FM 1847 to Old Port Isabel Rd	Construct 6 Lane with Raised Median	\$6,000,000 / \$0.00	CAT 2

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 5-7-2020)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6									STATEWIDE FUND 6							Cat 2 - Prop 1	Cat 2 (2U & 2M)	Cat 11 (RIDER 11B)(Rider 45)	Cat 11 (Energy Sector)	CAT 2, 11 & RIDER TOTALS	Overall Total	
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 4	Cat 10 Charge (CBI)	Cat 10 Charge (S/L % Fed EAR)	Cat 11	Cat 12	DISTRICT FUND 6 TOTALS	Cat 6/RGS	Cat 8	Cat 9			Cat 10 No Charge(Fed % EAR & 100% TPWD & 100% ADA)	Cat 3 Local							STATEWIDE FUND 6 TOTALS
																	Statewide	BMPO	HCMPO									

FY 2020 LETTING																										
Construction Lettings																										
Sep-19	HID	FM 396	3097-02-016	Seal Coat	IH 2 to 0.71 Mi South of FM 1016		\$	894,358	\$	894,358						\$	-							\$	-	894,358
	HID	>BUS 83	0039-02-067	Seal Coat	IH-2 to Inspiration Rd.		\$	410,605	\$	410,605						\$	-							\$	-	410,605
	HID	>FM 2812	2831-01-011	Seal Coat	IH-69C to FM 493		\$	403,277	\$	403,277						\$	-							\$	-	403,277
	HID	>FM 2812	2831-02-007	Seal Coat	FM 493 to FM 88		\$	172,627	\$	172,627						\$	-							\$	-	172,627
	HID	>FM 2128	2450-01-024	Seal Coat	BUS 281 to SH 107		\$	376,157	\$	376,157						\$	-							\$	-	376,157
	HID	>BUS 83	0039-04-125	Seal Coat	FM 1426 to Floodway (Mercedes)		\$	1,090,303	\$	1,090,303						\$	-							\$	-	1,090,303
	HID	>FM 1925	1803-02-040	Seal Coat	FM 907 to FM 493		\$	227,438	\$	227,438						\$	-							\$	-	227,438
	HID	>FM 491	0861-05-025	Seal Coat	Floodway Bridge to US 281		\$	152,036	\$	152,036						\$	-							\$	-	152,036
Sep-19	CAM	FM 3248	2717-02-010, etc.	Seal Coat	FM 1847 to SH 550		\$	555,427	\$	555,427						\$	-							\$	-	555,427
	CAM	>FM 2994	3044-01-014	Seal Coat	FM 800 to IH-69E		\$	293,639	\$	293,639						\$	-							\$	-	293,639
	CAM	>FM 2520	2356-01-026	Seal Coat	FM 800 to US 281		\$	161,397	\$	161,397						\$	-							\$	-	161,397
	CAM	>FM 675	1057-01-015	Seal Coat	FM 1479 to FM 2520		\$	156,091	\$	156,091						\$	-							\$	-	156,091
	CAM	>IH-69 FR	0039-07-254	Seal Coat	FM 732 to FM 2994		\$	1,162,476	\$	1,162,476						\$	-							\$	-	1,162,476
	CAM	>FM 1479	1425-04-025	Seal Coat	FM 675 to US 281		\$	153,467	\$	153,467						\$	-							\$	-	153,467
	CAM	>FM 508	0342-04-035	Seal Coat	IH-69E to FM 106		\$	381,563	\$	381,563						\$	-							\$	-	381,563
	CAM	>FM 1846	1065-02-037	Seal Coat	FM 106 to BU 77		\$	362,232	\$	362,232						\$	-							\$	-	362,232
						\$	-	\$ 6,953,093	\$	6,953,093	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,953,093
	HID	>US 83	0039-17-202	Install Median Cable Barrier	FM 1427 to Bus 83-S			\$ -		\$ -						\$	-							\$	-	
				Construct Median, Signal & Sidewalk Improvements	1600 ' N of Warf St. to 250' N of Padre Blvd. Loop			\$ -		\$ -													\$ 83,215	\$	83,215	\$ 83,215
Oct-19	CAM	PR 100	0331-04-072				\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	6,530,000
						\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	6,530,000
Nov-19	HID	SH 495	0865-01-112, etc.	Overlay	FM 3362 to FM 1426		\$	3,311,214	\$	3,311,214						\$	-							\$	-	3,311,214
	HID	>BUS 83	0039-03-106	Overlay	FM 3362 to US 281		\$	904,204	\$	904,204						\$	-							\$	-	904,204
	HID	>BUS 83	0039-04-128	Overlay	US 281 to FM 1426		\$	1,200,542	\$	1,200,542						\$	-							\$	-	1,200,542
	HID	>FM 3461	1802-02-016	Overlay	FM 2061 to IH-69C		\$	1,229,334	\$	1,229,334						\$	-							\$	-	1,229,334
	HID	>FM 3362	3468-01-020	Overlay	FM 3461 to BUS 83		\$	1,614,857	\$	1,614,857						\$	-							\$	-	1,614,857
	HID	>FM 1426	1429-02-039	Overlay	FM 3461 to BUS 83		\$	1,635,447	\$	1,635,447						\$	-							\$	-	1,635,447
						\$	-	\$ 9,895,598	\$	9,895,598	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	9,895,598
Jan-20	CAM	BUS 77	0039-12-252 etc.	Improve Traffic Signal	@ FM 509			\$ -		\$ -						\$	-	\$ 259,251						\$	-	259,251
	HID	>FM 676	1064-01-040	Install Traffic Signal	@ Minnesota Rd			\$ -		\$ -						\$	-	\$ 127,555						\$	-	127,555
	HID	>FM 907	1586-01-077	Install Traffic Signal	@ Minnesota Rd			\$ -		\$ -						\$	-	\$ 142,076						\$	-	142,076
	CAM	>BUS 77	0039-12-253	Improve Traffic Signal	@ FM 1846			\$ -		\$ -						\$	-	\$ 116,441						\$	-	116,441
	HID	>FM 88	0698-03-096	Improve Traffic Signal	@ Mile 15 N Rd			\$ -		\$ -						\$	-	\$ 119,812						\$	-	119,812
	HID	>FM 493	0863-01-070	Improve Traffic Signal	@ Mile 12-1/2 N Rd / Roosevelt Rd			\$ -		\$ -						\$	-	\$ 105,708						\$	-	105,708
	CAM	>FM 509	2369-01-028	Improve Traffic Signal	@ IH 69 E			\$ -		\$ -						\$	-	\$ 201,823						\$	-	201,823
	HID	>FM 676	1064-01-041	Improve Traffic Signal & Interconnect Signals	FM 492 to Moorefield Rd.			\$ -		\$ -						\$	-	\$ 247,068						\$	-	247,068
	CAM	>FM 800	1136-01-020	Improve Traffic Signal	@ BUS 83S			\$ -		\$ -						\$	-	\$ 106,835						\$	-	106,835
	CAM	>FM 802	1140-01-022	Improve Traffic Signal	@ IH 69E			\$ -		\$ -						\$	-	\$ 168,113						\$	-	168,113
	HID	>FM 1015	1228-03-043	Improve Traffic Signal	@ Pike Blvd / Mile 8 N Rd			\$ -		\$ -						\$	-	\$ 102,702						\$	-	102,702
	HID	>FM 1015	1228-03-044	Improve Traffic Signal	@ Mile 10 N Rd			\$ -		\$ -						\$	-	\$ 121,285						\$	-	121,285
	HID	>FM 1015	1228-03-045	Improve Traffic Signal	@ Mile 12 N Rd			\$ -		\$ -						\$	-	\$ 120,553						\$	-	120,553
	HID	>FM 1426	1429-02-038	Improve Traffic Signal	@ Alberta Rd			\$ -		\$ -						\$	-	\$ 102,649						\$	-	102,649
	HID	>FM 2557	1429-01-034	Improve Traffic Signal	@ BU 83S			\$ -		\$ -						\$	-	\$ 112,764						\$	-	112,764
	CAM	>IH-69E	0039-07-253	Improve Traffic Signal	@ FM 801 / SL 499			\$ -		\$ -						\$	-	\$ 181,134						\$	-	181,134
	HID	>US 281	0255-07-144	Safety Lighting	0.1 Mi. N. of Red Gate Area Rd. to 0.30 Mi South of Hinojosa Rd.			\$ -		\$ -						\$	-	\$ 280,930						\$	-	280,930
	CAM	>SH 100	0331-02-055	Improve Traffic Signal	@ FM 510			\$ -		\$ -						\$	-	\$ 101,121						\$	-	101,121
	HID	>SH 107	0528-01-117	Improve Traffic Signal	@ FM 494			\$ -		\$ -						\$	-	\$ 114,091						\$	-	114,091
	CAM	>SH 345	0630-01-053	Improve Traffic Signal & Interconnect Signals	BUS 77 to IH-69E			\$ -		\$ -						\$	-	\$ 498,856						\$	-	498,856
						\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,330,767	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3,330,767
Feb-20	HID	IH-2	0039-17-198, etc.	Overlay	Ware Rd to Los Ebanos Underpass			\$ 8,488,894.25	\$	8,488,894						\$	-	</								

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6									STATEWIDE FUND 6							Cat 2 - Prop 1	Cat 2 (2U & 2M)	Cat 11 (RIDER 11B)(Rider 45)	Cat 11 (Energy Sector)	CAT 2, 11 & RIDER TOTALS	Overall Total	
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 4	Cat 10 Charge (CBI)	Cat 10 Charge (S/L % Fed EAR)	Cat 11	Cat 12	DISTRICT FUND 6 TOTALS	Cat 6/RGS	Cat 8	Cat 9			Cat 10 No Charge(Fed % EAR & 100% TPWD & 100% ADA)	Cat 3 Local							STATEWIDE FUND 6 TOTALS
	HID	SH 107	0342-01-100	Pile Encasements,Bridge Undermining Repairs and Riprap	On SH 107 @ Donna Drain STR#: 0342-01-005			\$ -					\$ -	\$ 275,000							\$ 275,000					\$ -	\$ 275,000	
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000
Jul-20	CAM	FM 1732	0684-03-022	Rehabilitate Roadway	US 281 to IH-69E			\$ -					\$ -								\$ -				\$ 3,537,243	\$ 3,657,748	\$ 7,194,991	\$ 7,194,991
Jul-20	HID	BUS 83S	0039-04-129, etc.	Improve Traffic Signals	At SS 433			\$ -					\$ -		\$ 155,852						\$ 155,852					\$ -	\$ 155,852	
	HID	>UP 281	0255-09-101	Improve Traffic Signals	At McColl Rd.			\$ -					\$ -		\$ 231,696						\$ 231,696					\$ -	\$ 231,696	
	HID	>BU 281W	0255-11-022	Improve Traffic Signals	At FM 1925			\$ -					\$ -		\$ 231,696						\$ 231,696					\$ -	\$ 231,696	
	CAM	>BU 77x	0327-08-101	Improve Traffic Signals	At SL 499			\$ -					\$ -		\$ 160,264						\$ 160,264					\$ -	\$ 160,264	
	CAM	>SL 499	1137-02-040	Improve Traffic Signals	At New Combes Hwy			\$ -					\$ -		\$ 231,696						\$ 231,696					\$ -	\$ 231,696	
	CAM	>SL 499	1137-02-041	Improve Traffic Signals	At Grimes Rd.			\$ -					\$ -		\$ 160,263						\$ 160,263					\$ -	\$ 160,263	
	CAM	>SS 206	1425-03-069	Improve Traffic Signals	At Eye St.			\$ -					\$ -		\$ 280,906						\$ 280,906					\$ -	\$ 280,906	
	CAM	>SS 206	1425-03-070	Improve Traffic Signals	At "C" St.			\$ -					\$ -		\$ 181,868						\$ 181,868					\$ -	\$ 181,868	
	CAM	>SS 206	1425-03-071	Improve Traffic Signals	At 6th St.			\$ -					\$ -		\$ 280,906						\$ 280,906					\$ -	\$ 280,906	
	HID	>FM 1426	1429-02-040	Improve Traffic Signals	At Minnesota Rd.			\$ -					\$ -		\$ 160,263						\$ 160,263					\$ -	\$ 160,263	
	HID	>FM 907	1586-01-080	Improve Traffic Signals	At Canton Rd.			\$ -					\$ -		\$ 231,696						\$ 231,696					\$ -	\$ 231,696	
	HID	>FM 1925	1803-02-045	Improve Traffic Signals	At Doolittle Rd.			\$ -					\$ -		\$ 160,263						\$ 160,263					\$ -	\$ 160,263	
	HID	>FM 3362	3468-01-022	Improve Traffic Signals	At Alberta Rd.			\$ -					\$ -		\$ 160,263						\$ 160,263					\$ -	\$ 160,263	
	CAM	>FM 732	1057-02-033	Install Traffic Signal	@ Bent Tree Ave.			\$ -					\$ -		\$ 170,952						\$ 170,952					\$ -	\$ 170,952	
	CAM	>IH-69E/SH 550	0039-08-104	Install Traffic Signal	@ SH 550/FM 511			\$ -					\$ -		\$ 337,167						\$ 337,167					\$ -	\$ 337,167	
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,135,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,135,751	\$ -	\$ -	\$ 3,537,243	\$ 3,657,748	\$ 7,194,991	\$ 10,330,742
Aug-20	HID	SS 115 - Governors Community Achievement Award	1804-01-078	Landscape Improvements	Lucille Rd. to FM 3072			\$ -					\$ -						\$ 290,000	\$ 1	\$ 290,001					\$ -	\$ 290,001	
Aug-20	CAM	BMetro Transfer Station	0921-06-304	Construct BUS Facility	@ Jose Colunga JR. & Billy Mitchell			\$ -					\$ -				\$ 509,358			\$ 303,504	\$ 812,862					\$ -	\$ 812,862	
Aug-20	CAM	BU 77	0039-12-261	Clean and Paint Bearings,Repair Beam Ends	On BUS 77 @ Arroyo Colorado STR#: 0039-12-035			\$ -					\$ -	\$ 450,000							\$ 450,000					\$ -	\$ 450,000	
	CAM	BU 77	0039-12-262	Concrete Repairs to Abutment Cap,Embankment Repairs	On BUS 77 @ Drainage Ditch STR#: 0039-12-050			\$ -					\$ -	\$ 1,000,000							\$ 1,000,000					\$ -	\$ 1,000,000	
Aug-20	CAM	IH-69C	0039-07-256, etc.	Construct Concrete Sidewalks, Ramps, Curbs, Signage & Striping	Whalen Rd. to FM 1926			\$ -			\$ 885,556		\$ 885,556						\$ 221,389	\$ 28,383	\$ 249,772					\$ -	\$ 1,135,328	
	CAM	>State Spur 206	1425-03-068	Construct Concrete Sidewalks, Ramps, Curbs, Signage & Striping	Dixieland Rd. to "F" St.			\$ -			\$ 1,216,875		\$ 1,216,875						\$ 304,219	\$ 39,002	\$ 343,221					\$ -	\$ 1,560,096	
	CAM	>Business 77	0327-08-100	Construct Concrete Sidewalks, Ramps, Curbs, Signage & Striping	Washington Ave. to Loop 499			\$ -			\$ 566,774		\$ 566,774						\$ 141,694	\$ 18,166	\$ 159,860					\$ -	\$ 726,634	
	HID	>FM 88	0698-02-057	Improve Guardrail	1.37 Mi South of County Line Rd. to 1.98 Mi South of County Line Rd.			\$ -					\$ -	\$ 396,296							\$ 396,296					\$ -	\$ 396,296	
	CAM	>FM 803	1138-01-041	Improve Guardrail	0.42 Miles South of FM 106 to 0.52 Miles South of FM 106			\$ -					\$ -	\$ 46,224							\$ 46,224					\$ -	\$ 46,224	
Aug-20	HID	FM 490	0860-01-020, etc.	Install Safety Lighting	750' West of Jesus Flores Rd. to 450' North of Jesus Flores Rd.			\$ -					\$ -	\$ 87,561							\$ 87,561					\$ -	\$ 87,561	
	HID	>FM 1015	1228-03-048	Install Flashing Beacon	0.1 Miles North of Mile 14 ½ N Rd. to 0.1 Miles South of Mile 14 1/2 N Rd.			\$ -					\$ -	\$ 42,988							\$ 42,988					\$ -	\$ 42,988	
	HID	>FM 1925	1803-02-048	Install Flashing Beacon	0.1 Miles West of Val Verde Rd. to 0.1 Miles East of Val Verde Rd.			\$ -					\$ -	\$ 40,265							\$ 40,265					\$ -	\$ 40,265	
	CAM	>FM 2995	0630-03-026	Install Flashing Beacon	0.1 Miles North of Taubert Rd. to 0.1 Miles South of Taubert Rd.			\$ -					\$ -	\$ 42,988							\$ 42,988					\$ -	\$ 42,988	
	HID	>FM 88	0698-02-058	Install Safety Illumination	1,200' North of Mile 21 N. Rd. to 1,500' South of Mile 21 N Rd.			\$ -					\$ -	\$ 180,000							\$ 180,000					\$ -	\$ 180,000	
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,669,206	\$ -	\$ -	\$ 2,669,206	\$ 1,450,000	\$ 836,322	\$ -	\$ 509,358	\$ -	\$ 957,301	\$ 389,056	\$ 4,142,037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,811,243
						\$ -	\$ 26,778,096	\$ 26,778,096	\$ -	\$ 5,126,958	\$ 2,669,206	\$ -	\$ -	\$ 7,796,164	\$ 11,814,198	\$ 10,231,613	\$ -	\$ 509,358	\$ -	\$ 957,301	\$ 9,256,032	\$ 32,768,502	\$ -	\$ 83,215	\$ 3,537,243	\$ 3,657,748	\$ 7,278,206	\$ 74,620,968

CCRMA

Project Status Presentation

RGVMPO Technical Advisory Committee

May 14, 2020



South Port Connector

CSJ: 0921-06-288



1

Environmental



2

Preliminary Engineering



3

ROW & Utilities:



4

Design



5

Funding



Recent Activity:

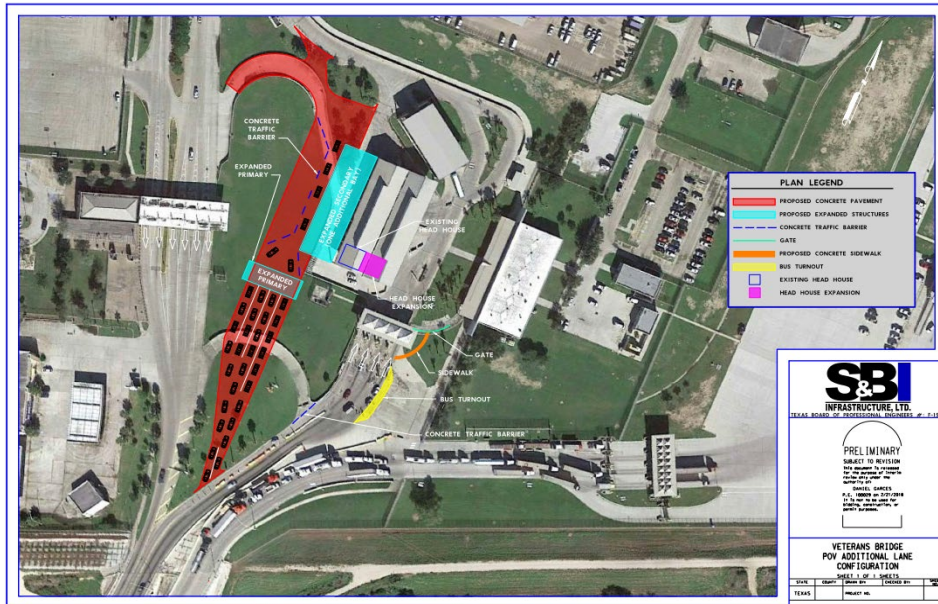
- Project received Bids on October 25, 2019
- CCRMA in Conjunction with the POB, RGVMO and TxDOT have identified additional funding to proceed with the project.
- AFA Amendment done and project to awarded April 2020.



Under Construction

Veterans POV Expansion

CSJ: 0921-06-313



Recent Activity:

- 100% PS&E Submitted to TxDOT November 27, 2019
- CBP/GSA Approval Received – Pending DAA
- AFA Amendment Fully Executed
- Final Environmental Clearance Received April 2020
- Pending – TxDOT Final Approval for Project Letting / Approval of 100% PS&E

1

Environmental



2

Preliminary
Engineering



3

ROW & Utilities:



4

Design



5

Funding



Shovel
Ready

SH 550 GAP 2 Project

CSJ: 0684-01-068



1

Environmental



2

Preliminary
Engineering



3

ROW & Utilities:



4

Design

- Under Design

5

Funding



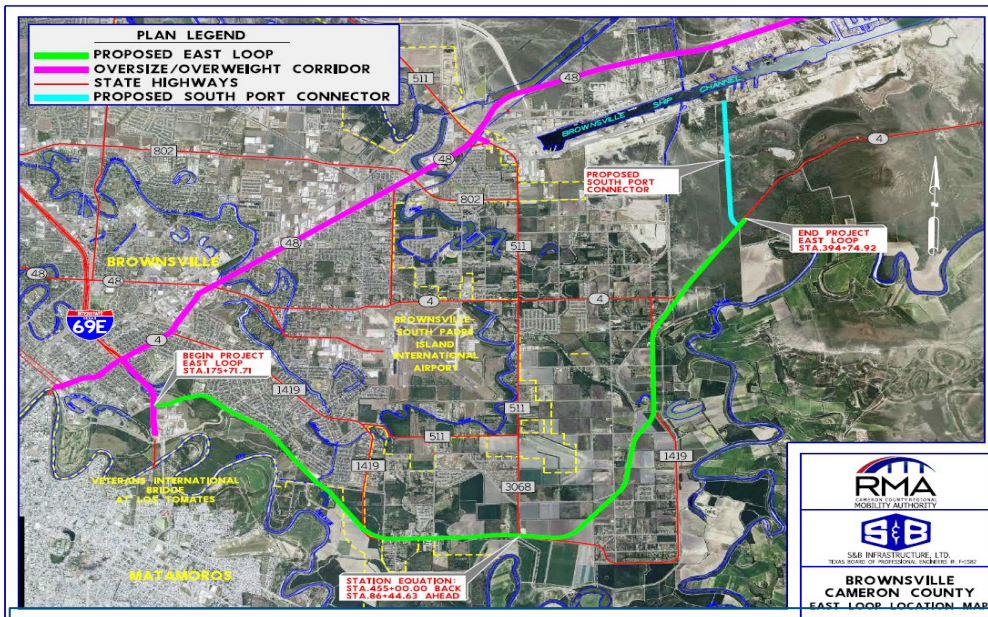
Recent Activity:

- Fully Executed AFA received from TxDOT on 11/13/2019
- AFA Amendment #1 received April 2020 from TxDOT
- ROW / Utilities in place / adjusted.
- Consultant Negotiations completed for PS&E Update
- Anticipated Ready to Let in FY 2020
- TxDOT Commission Approved 2.5 Miles of Interstate Designation - March 2020



Shovel
Ready

East Loop CSJ: 0921-06-315



Recent Activity:

- Fully Executed AFA received from TxDOT on 12.06.19
- Consultant Selected and TxDOT kickoff and DCC held in December 2019
- USFWS Land Swap Agreement in Final Stage of Approval
- Environmental Documents are 80% complete
- USFWS and IBWC Addressing 90% schematic comments
- Fully Funded for Construction in DRAFT 2021 UTP as an On-System Project (Cat 4)

1

Environmental - 80% complete

2

Preliminary Engineering



3

ROW & Utilities: - in process

4

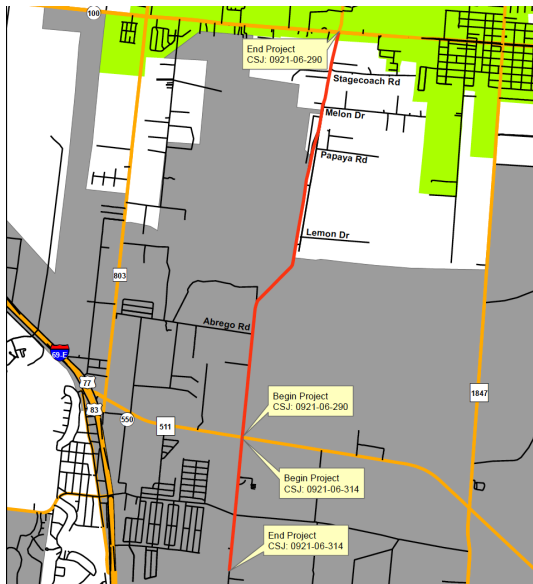
Design - Under Design

5

Funding - partially funded

Old Alice Rd

CSJ: 0921-06-290



1

Environmental - 85% complete

2

Preliminary Engineering



3

ROW & Utilities:



4

Design

- pending

5

Funding

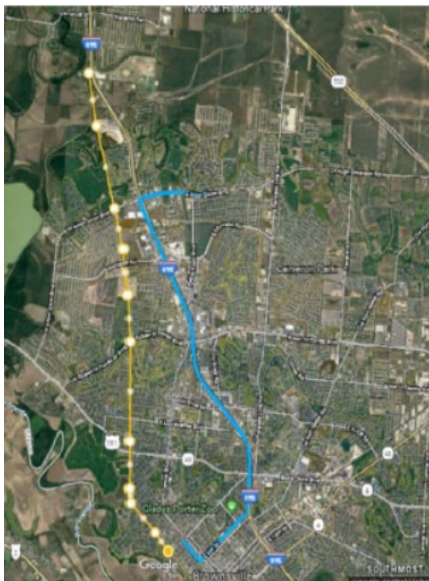


Recent Activity:

- Preliminary Engineering Underway with 100% Local Funds
- TxDOT Project Kickoff meeting held on December 2019
- Submitted 60% Schematics to TxDOT, DCC on March 13, 2020
- Fully Funded for Construction
- Currently fully funded in FY 2028, Pending Construction AFA from TxDOT
- Anticipated Ready to Let in FY 2021

West Blvd

CSJ: 0921-06-293



Recent Activity:

- Fully Executed TxDOT AFA for PE received on December 20, 2019
- Preliminary Engineering is being completed with 100% Local Funds
- Trail Construction Funding - \$2.16M in FY 2025 of the MTP
- Environmental Documents Under Development In-House (CCRMA)
- Schematic and Environmental Documents Under Development

1

Environmental - Underway

2

Preliminary Engineering - Underway

3

ROW & Utilities: - pending

4

Design - pending

5

Funding



Whipple Road

CSJ: 0921-06-292



1 **Environmental** - Underway

2 **Preliminary Engineering** - Underway

3 **ROW & Utilities:** ✓

4 **Design** - pending

5 **Funding** ✓

Recent Activity:

- PE AFA Fully Executed
- Construction Funds in UTP
- Consultant Negotiations Underway
- Construction AFA Fully Executed March 2020

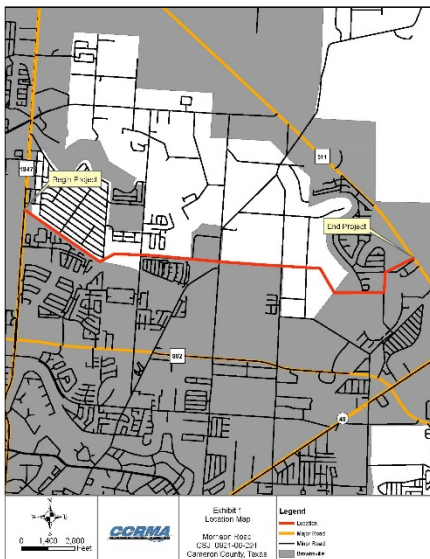


- This will be an Environmental Assessment
- TxDOT is developing On-System Minute Order
- TxDOT is requesting additional UTP Funding in the Draft 2021 UTP
- Consultant negotiations for Preliminary Engineering Underway

IMPROVING MORE THAN JUST ROADS

Morrison Road

CSJ: 0921-06-291



1 **Environmental** - underway

2 **Preliminary Engineering** - underway

3 **ROW & Utilities:** - pending

4 **Design** - pending

5 **Funding** ✓

Recent Activity:

- AFA Amendment #1 Fully Executed November 2019
- Construction Funding in Planning Documents - MTP
- Consultant selected and environmental and schematic are under development
- Preliminary Coordination with City and Drainage / District Underway

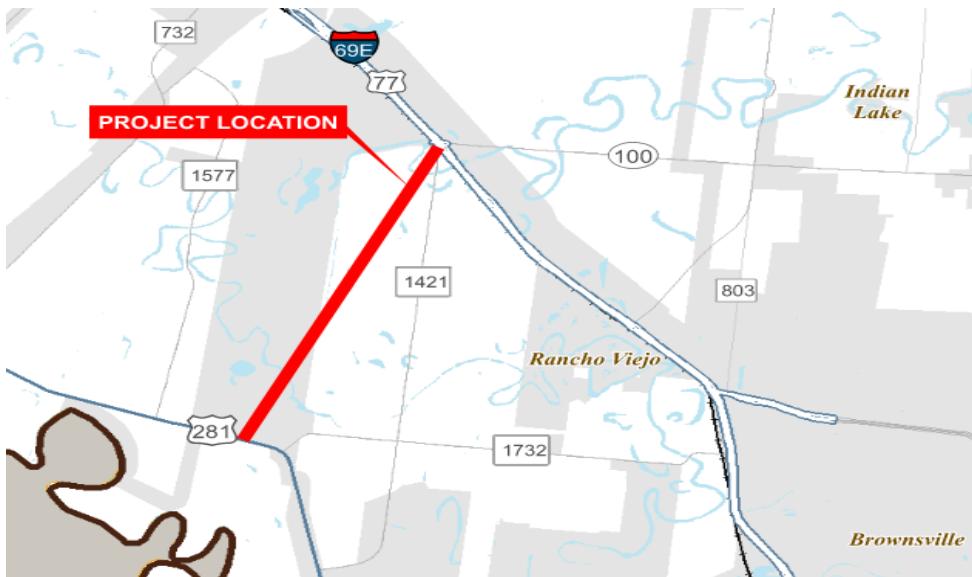


- Brownsville Airport Coordination
- Construction Funding in MTP, FY 2030
- Consultant Selection
- Complete Environmental Document

5 Funding



US 281 Connector



Recent Activity:

- CCRMA is engaged with TxDOT and its consultants to develop potential alignment alternatives through the NEPA process
- This project would serve as a connection from US 281 (Military Highway) to I-69E, SH 100, and SH 550.
- Study will include direct connectors

1 Environmental - CCRMA Lead

2 Preliminary Engineering - CCRMA Lead

3 ROW & Utilities: - CCRMA Lead

4 Design - CCRMA Lead

5 Funding - CCRMA Lead

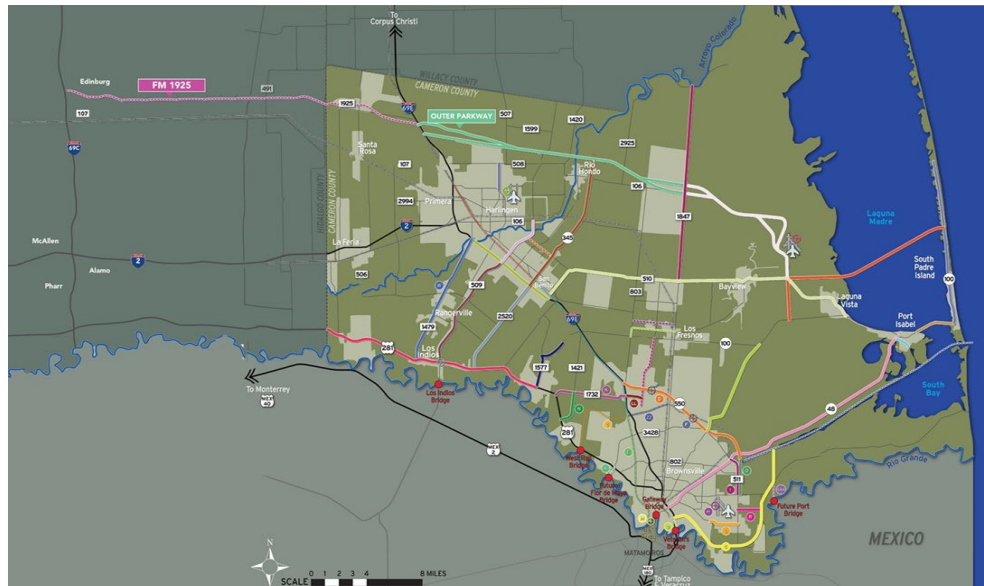
U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP



PROJECT #	TxDOT CSJ	DESCRIPTION	CONSTRUCTION COST (INTERIM)
1	0074-06-241	IH 37 from REDBIRD LN. (OVERPASS) to Nueces River. Widen Freeway By Constructing Additional 2 Travel Lanes Nb & 1 Additional Travel Lane sb	\$ 60,000,000
2	0102-02-101	South of County Road 28 (Control Break) to North of FM 2826	\$ 13,000,000
3	0102-03-083	County Road 16 to South of County Road 28 Driscoll Relief Route	\$ 86,158,273
4	0102-03-082	FM 3354 to County Road 16	\$ 23,240,669
5	0102-04-099	County Road 2130 to FM 1356 in Kingsville	\$ 45,000,000
6	0102-04-097	County Road 2130 to 1.5 miles north of SH 285	\$ 95,000,000
7	0327-09-002	1.5 miles north of SH 285 to Kennedy/Kleberg County Line Riviera Relief Route	\$ 120,000,000
8	0327-02-056	8 miles South of La Parra Ave. to Kennedy/Kleberg County Line Riviera Relief Route	\$ 20,500,000
9	0327-03-048	9.6 miles North of Norias Rd. to 8 Miles South of La Parra Ave.	\$ 22,225,000
10	0327-04-037	9.6 MILES NORTH OF NORIAS RD TO NORIAS RD.	\$ 47,792,728
11	0327-05-041	NORIAS RD to 1.34 MI N OF WILLACY/KENEDY C.L.	\$ 76,159,272
12	0327-05-042	Willacy/Kenedy County Line to 1.34 miles North of Willacy/Kenedy County Line	\$ 7,192,983
13	0327-10-062	0.93 miles South of Willacy/Kenedy County line to Willacy/Kenedy County Line	\$ 8,216,284
14	0327-10-057	BUS 77 to 0.93 miles South of Willacy/Kenedy County Line	\$ 22,671,108
15	0327-10-063	SPUR 413 to Cameron/Willacy County Line	\$ 4,380,000
16	0039-07-049	Industrial Blvd to LP499 - NB & SB RAMPS REVERSAL	\$ 2,758,554.00
Subtotals			\$ 654,294,871

I-69 Connector (FM 1925 Extension)



Recent Activity:

- TxDOT is developing preliminary Alternatives for the I69 Connector (I69-C to I69E)
- TxDOT Fully Funded the I-69 Connector in the 2021 DRAFT UTP (\$220M)
- CCRMA is engaged with TxDOT and its consultants to develop potential alignment alternatives through the NEPA process

1 Environmental - TxDOT Lead

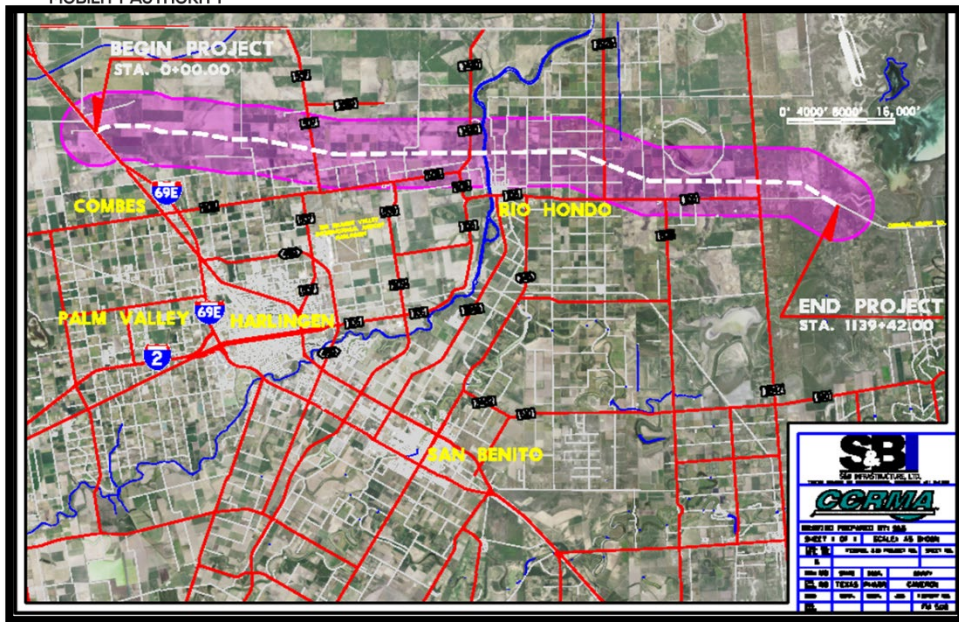
2 Preliminary Engineering - TxDOT Lead

3 ROW & Utilities: - TxDOT Lead

4 Design - TxDOT Lead

5 Funding - TxDOT Lead

Outer Parkway CSJ: 0921-06-283



Recent Activity:

- TxDOT is developing preliminary Alternatives for the I69 Connector (I69-C to I69W)
- TxDOT Fully Funded the I-69 Connector in the 2021 DRAFT UTP (\$220M)
- CCRMA is currently coordinating with TxDOT to extend the study limits east from I69 to FM 106 to provide connectivity to the Laguna Madre Area

- | | | |
|---|--------------------------------|--------------------|
| 1 | Environmental | - 25% complete |
| 2 | Preliminary Engineering | - 20% complete |
| 3 | ROW & Utilities: | - pending |
| 4 | Design | - pending |
| 5 | Funding | - partially funded |

South Padre Island 2nd Access

CSJ: 0921-06-163



Recent Activity:

- TxDOT has committed to reviewing Preliminary Engineering Documents in 2020
- CCRMA is developing alternate financing plans

1

Environmental - 75% complete

2

Preliminary Engineering - 75% complete

3

ROW & Utilities: - 30% complete

4

Design - pending

5

Funding - pending



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

BOARD OF DIRECTORS MEETING FOR MAY 2020

HCRMA Board of Directors

S. David Deanda, Jr., Chairman
Forrest Runnels, Vice-Chairman
Ricardo Perez, Secretary/Treasurer
Francisco “Frank” Pardo, Director
Paul S. Moxley, Director
Alonzo Cantu, Director
Ezequiel Reyna, Jr., Director

HCRMA Administrative Staff

Pilar Rodriguez, PE, Executive Director
Eric Davila, PE, PMP, CCM, Chief Dev. Eng.
Ramon Navarro IV, PE, CFM, Chief Constr. Eng.
Celia Gaona, CIA, Chief Auditor/Compliance Ofcr.
Jose Castillo, Chief Financial Ofcr.

General Engineering Consultant
HDR ENGINEERING, INC.

Report on HCRMA Program Management Activity
Chief Development Engineer – Eric Davila, PE, PMP, CCM

► OVERVIEW

- ❑ 365 TOLL Project Overview
- ❑ IBTC Project Overview
- ❑ Overweight Permit Summary
- ❑ Construction Economics Update

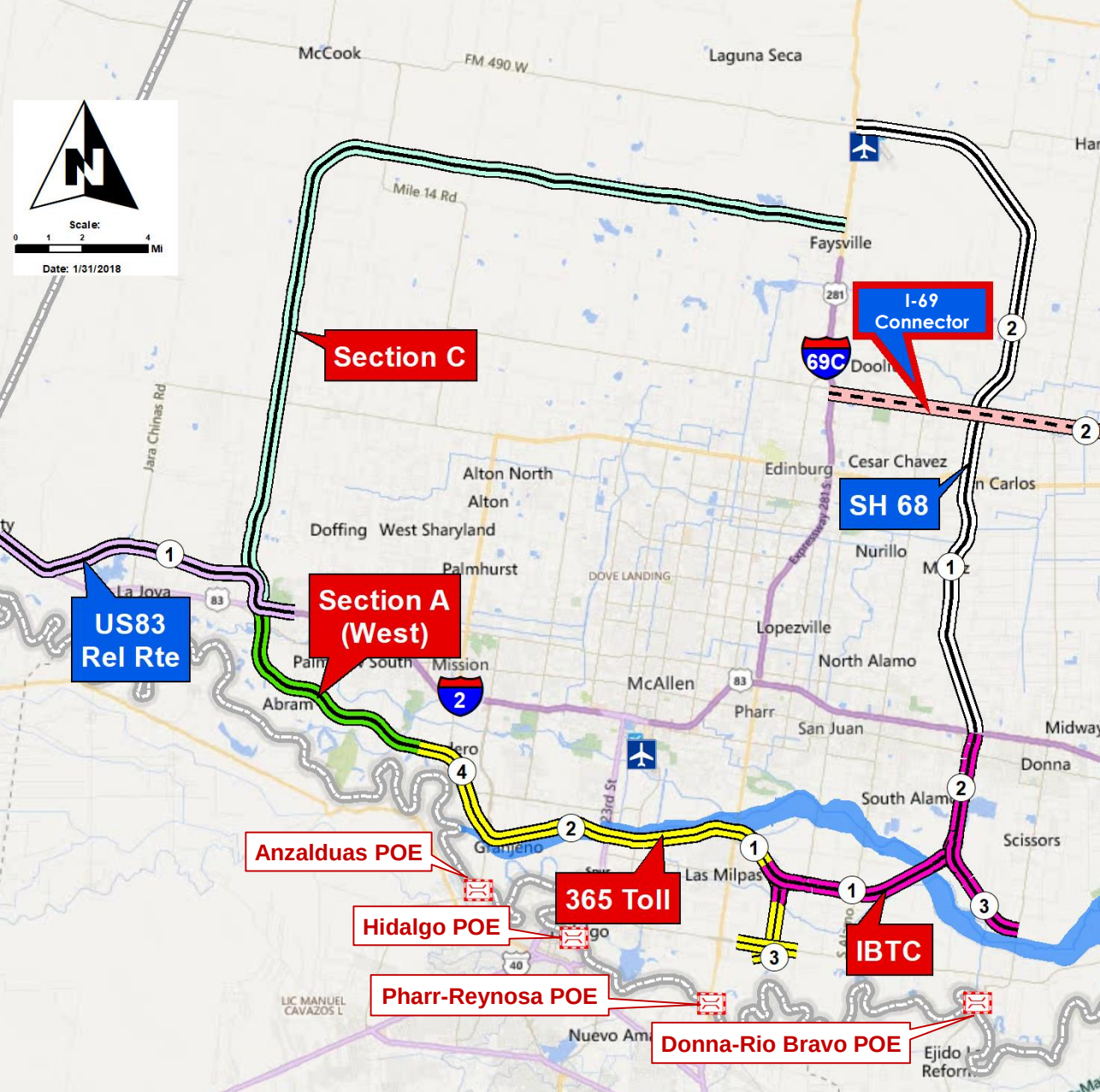
MISSION STATEMENT:

“To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services”



HCRMA STRATEGIC PLAN

DEVELOP THE
INFRASTRUCTURE TO
SERVE A POPULATION
OF APPROXIMATELY
800,000 RESIDENTS
AND
5 INTERNATIONAL
PORTS OF ENTRY

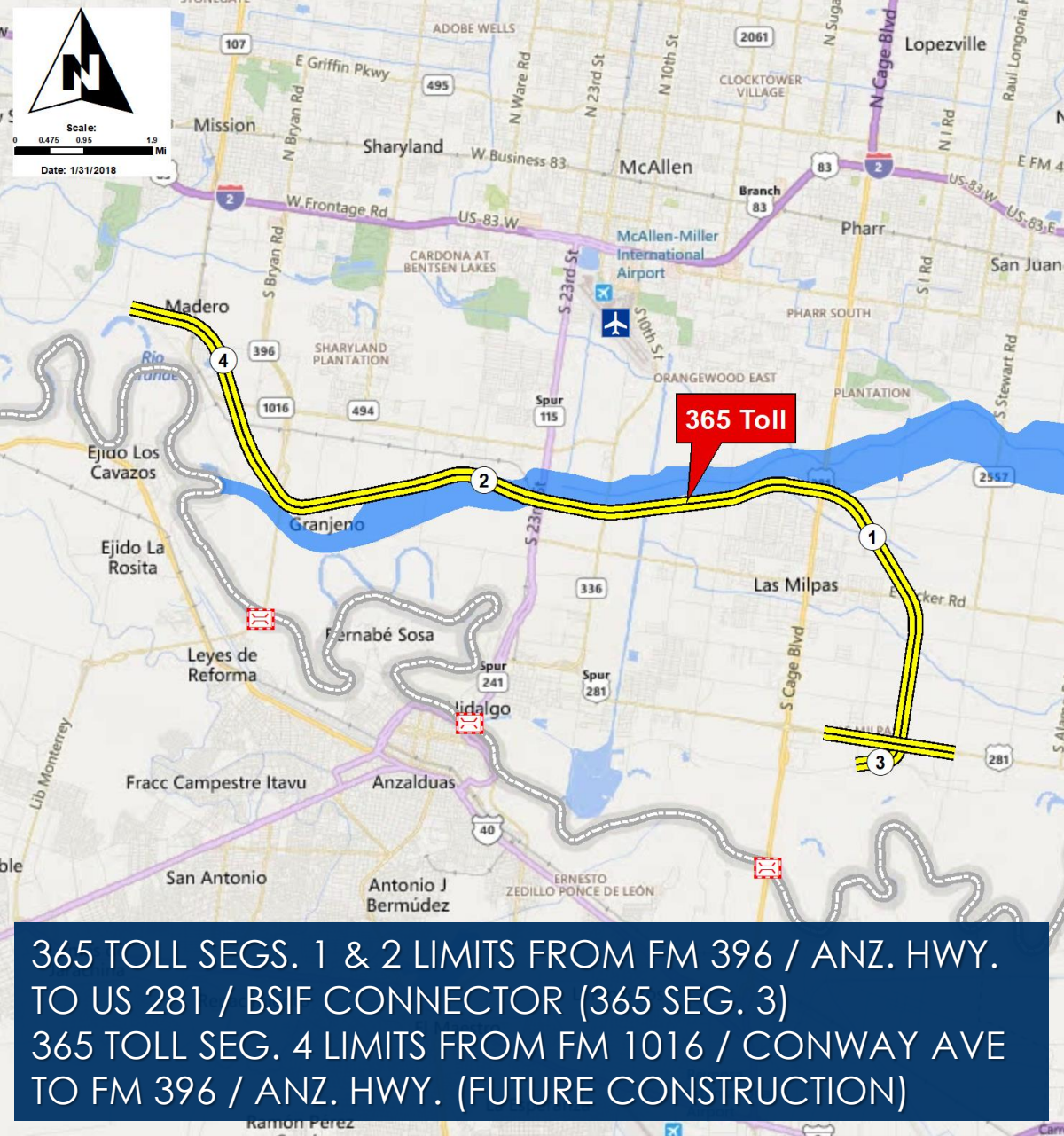


► ROAD TO 2021 UTP

- ❑ 2021 UTP Draft Funding Table (released by TxDOT Nov 2019)
 - 365 Toll appears fully funded for construction – project needs revised PDA and FAA
 - IBTC construction is listed – HCRMA provided updated estimate and project needs revised PDA.
- ❑ What's in the RGVMPO (Local Plan)
 - 365 Toll Project (TIP / MTP) thru construction
 - IBTC Project (TIP / MTP) thru design (pending funding commitments to list thru construction)
- ❑ Moving Forward:
 - Aligning both plans together in the 2021 UTP
 - Negotiate PDA's for 365 Toll and IBTC
 - Secure financial commitments for full shovel-readiness on IBTC.

PDA – Project Development Agreement
FAA – Financial Assistance Agreement
TIP – Transportation Improvement Program (Short range)
MTP – Metropolitan Transportation Plan (Long Range)





MAJOR MILESTONES:

NEPA CLEARANCE
07/03/2015

98% ROW AS OF
09/30/2018

PH 1: 365 SEG. 3 –
LET: 08/2015
STARTED: 02/2016

PH 2: 365 TOLL
SEGS. 1 & 2 –
RE-LET: TBD
START: TBD

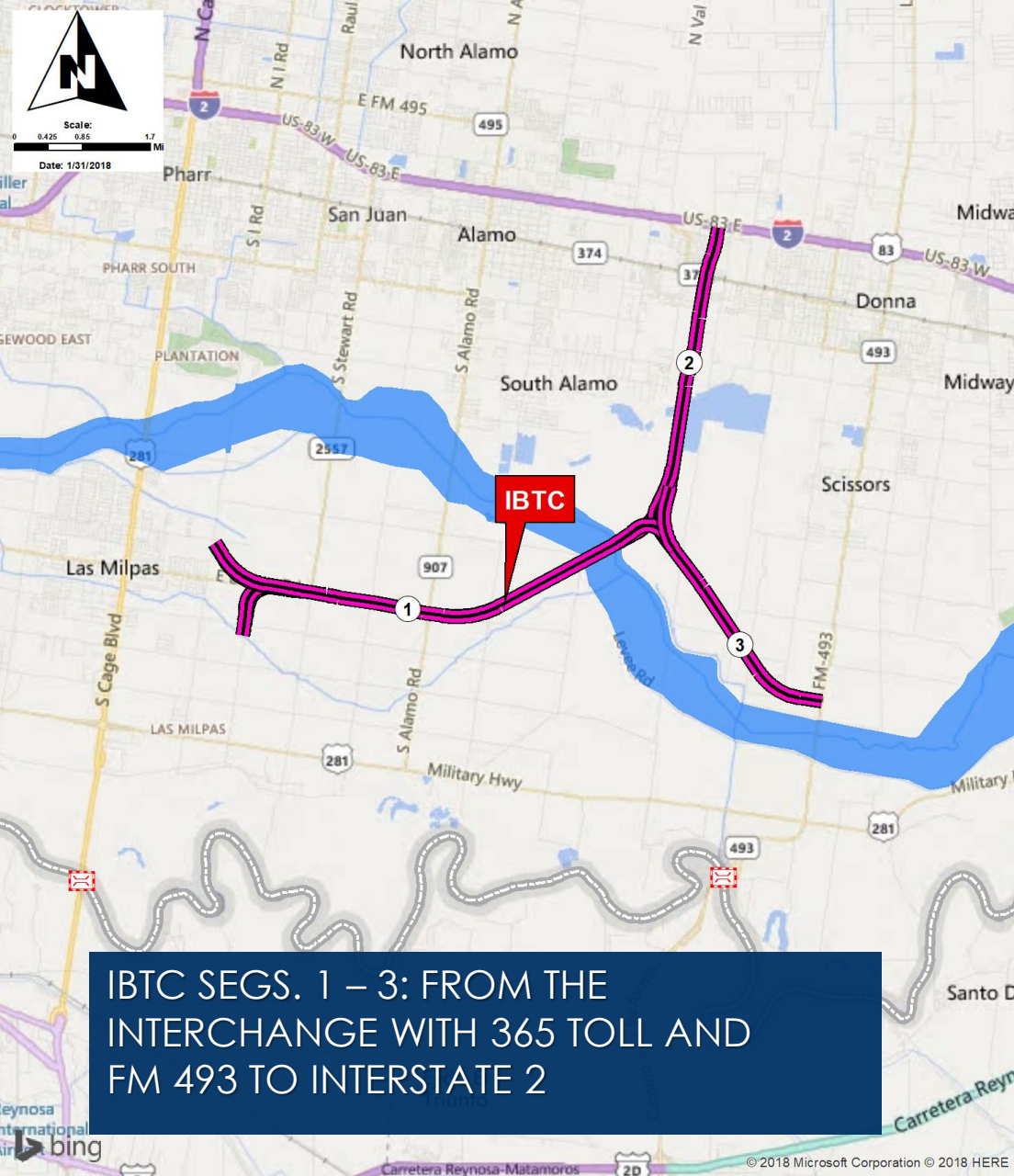


365 TOLL

► TENTATIVE SCHEDULE:

- ❑ ~~04/2020-05/2020~~, Submit RGVMPOTIP Revisions based on draft 2021 UTP Funding Tables that are up for potential adoption by the Texas Transportation Commission (TTC) in 08/2020,
- ❑ **08/2020**, Obtain addl. funding commitments via adoption of 2021 UTP by the TTC,
- ❑ **09/2020 - 10/2020**, TTC to read then adopt a new Minute Order (M.O.) for a new FAA to incorporate the gap funding into the project,
- ❑ **11/2020**, HCRMA to provide NTP on Investment Grade T&R Study with a 5-month completion period ending 04/2021,
- ❑ **11/2020**, Revise RGVMPOTIP listing for 365 Toll showing the approved funding source(s) for approval by FHWA 01/2021,
- ❑ **12/2020**, HCRMA to submit Utility Mitigation Plan for approval by TxDOT ahead of Federal Project Authorization and Agreement (FPAA) Modification request,
- ❑ **01/2021-02/2021**, TxDOT to process the FPAA Modification for the gap funding on 365 Tollway,
- ❑ **03/2021**, TxDOT to provide "release to advertise" notice to HCRMA,
- ❑ **03/2021 - 04/2021**, HCRMA to advertise the 365 Toll (60 days) & hold prebid last week in that period,
- ❑ **05/2021**, Open Bids by 1st week & by 2nd week conditionally award contract,
- ❑ **07/2021**, Receive TxDOT / FHWA concurrence with award of contract,
- ❑ **07/2021-08/2021**, HCRMA meets with rating agencies, prices bonds, and conducts toll revenue bond sale,
- ❑ **08/2021**, Purchase remaining 5% or ROW and finalize remaining utility relocation agreements,
- ❑ **09/2021**, Commence 42-month construction, and
- ❑ **03/2025**, Open to traffic.





IBTC SEGS. 1 – 3: FROM THE
INTERCHANGE WITH 365 TOLL AND
FM 493 TO INTERSTATE 2

IBTC

MAJOR MILESTONES:

OBTAINED EA ENV
CLASSIF.: 11/2017

EST. NEPA CLEARANCE:
LATE 2020

EST. LETTING: 06/2021

EST. OPEN: 03/2025



► IBTC SCHEDULE

IBTC

International Bridge Trade Corridor (IBTC) (CSJ: 0921-02-142)

(From the Interchange with 365 Toll and FM 493 to Interstate 2)

Project Milestones	2020												2021												2022												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Environmental (Ongoing)																																					
Surveys (65%)																																					
ROW Title Research / Appraisals																																					
ROW Acquisition (5% Adv. Acq.)																																					
Plans, Specs., & Estimates (50%)																																					
Utility Coord / Relocation																																					
Constr. Contract Letting Phase																																					
Constr. Award / Commence																																					
CONSTRUCTION FROM 10/2021 TO 03/2025																																					



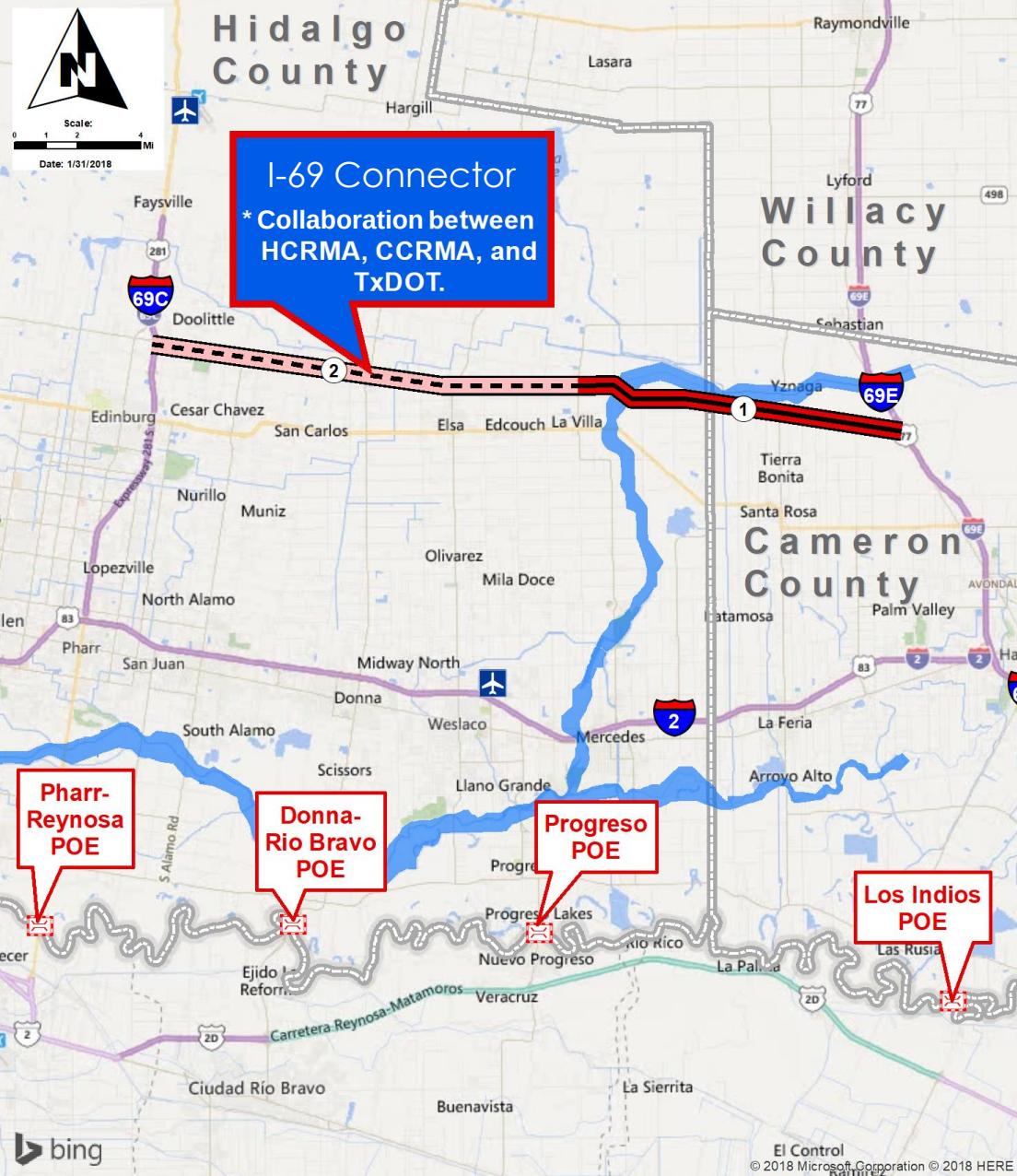
► ADVANCE PLANNING

- ❑ Env.: Classification Letter and Scoping Toolkit Submitted Aug 2017
- ❑ Held IBTC Environmental Kick off with TxDOT PHR / ENV April 6, 2018.
- ❑ VRF UTP Matching Funds request processed at the HCMPO—pending adoption by TxDOT at State Level.
- ❑ All env. fieldwork complete: Waters of the US and Archeological trenching—Internal ROE efforts were instrumental to accelerating this work.
- ❑ Meeting held with EPA/TCEQ/TxDOT to discuss Donna Reservoir site for the Hazmat portion of the NEPA Document Oct 2018.
- ❑ Public Meeting took place at Donna High School March 29, 2019.
- ❑ All major milestone reports submitted and undergoing reviews: Project Description, Hazmat, Historic Resources, Public Meeting Summary Report, Waters of the US, and Archaeological Resources.
- ❑ Mitigation plans, as warranted, will be drawn up at completion of the milestone reports.

► OTHER:

- ❑ Surveys (65% complete) – anticipate new survey pool procurement once TxDOT approves new federalized procurement procedures by end of Fall 2019.
- ❑ ROW Acquisition (5% complete)
- ❑ Utility Relo. (SUE 100%, coordination initiated, Overall 20%)
- ❑ Design (PS&E, 50% complete): On Hold





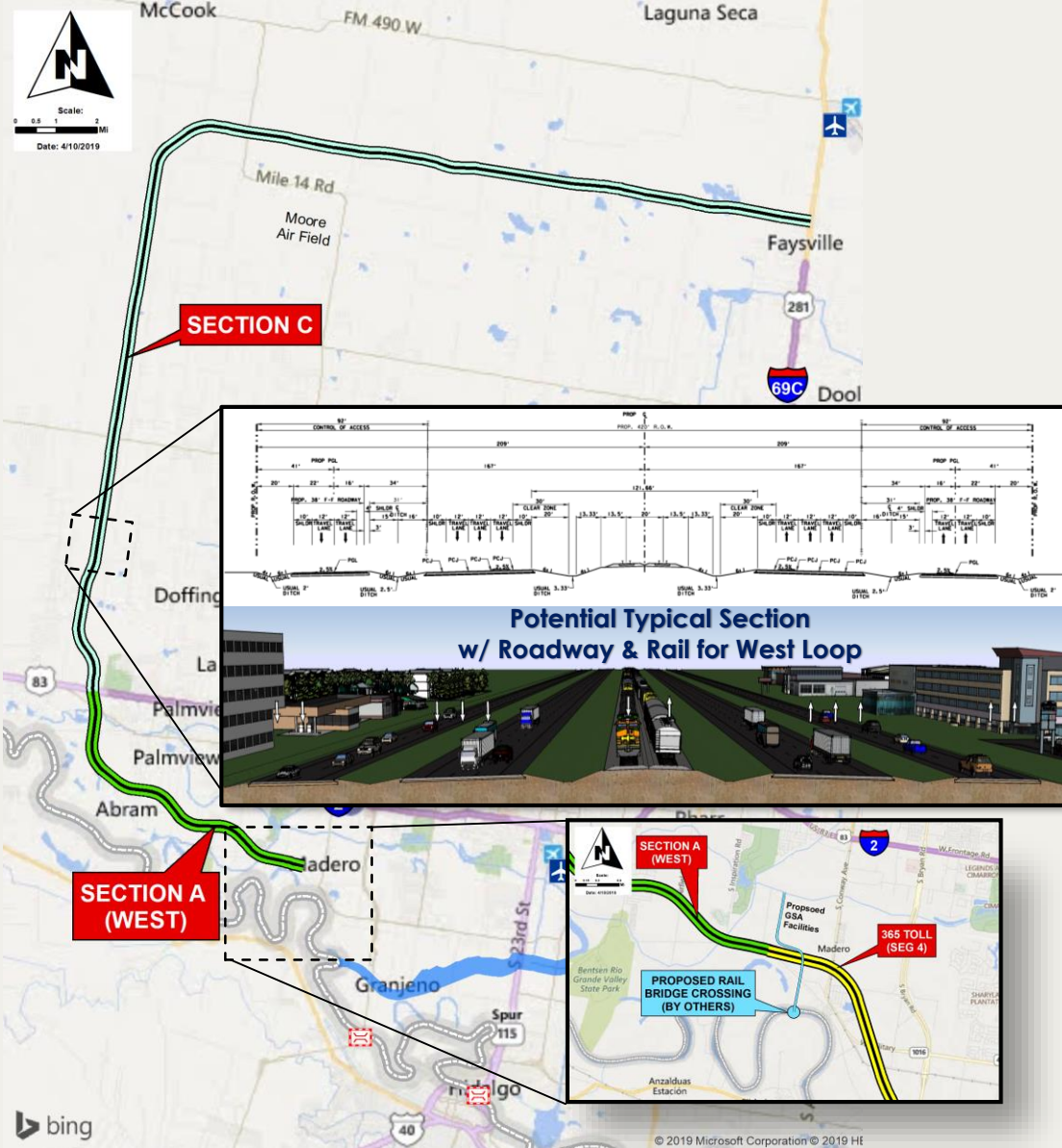
I-69 Connector

(COLLABORATION W/ TxDOT, CCRMA, AND HCRMA)

DESCRIPTION:

- ▶ PROJECT LENGTH ~27 MILES
- ▶ FROM I-69C IN HIDALGO COUNTY TO I-69-E IN CAMERON COUNTY
- ▶ KEY PARALLEL CORRIDOR TO I-2 WITH IMPORTANCE TO MOBILITY PROJECTS BY TxDOT, CCRMA AND HCRMA
- ▶ TxDOT COMMITTED SUPPLEMENTAL DEVELOPMENT AUTHORITY FUNDS FOR THE ENTIRE 27 MILE CORRIDOR AS AN EXPRESSWAY FACILITY.
- ▶ TxDOT HAS COMMITTED TO FUNDING THE DEVELOPMENT OF THE SCHEMATIC DESIGN AND ENVIRONMENTAL DOCUMENTS.
- ▶ FEASIBILITY STUDIES KICKED OFF WITH A STAKEHOLDER MEETING OCT 2019.
- ▶ PUBLIC MEETING ON FEASIBILITY STUDIES HELD DECEMBER 2019.





WEST LOOP

SECTION A(WEST) / SECTION C *COMPLIMENTS PROPOSED MISSION/MADERO-REYNOSA INTERNATIONAL BORDER CROSSING (BY OTHERS)

DESCRIPTION:

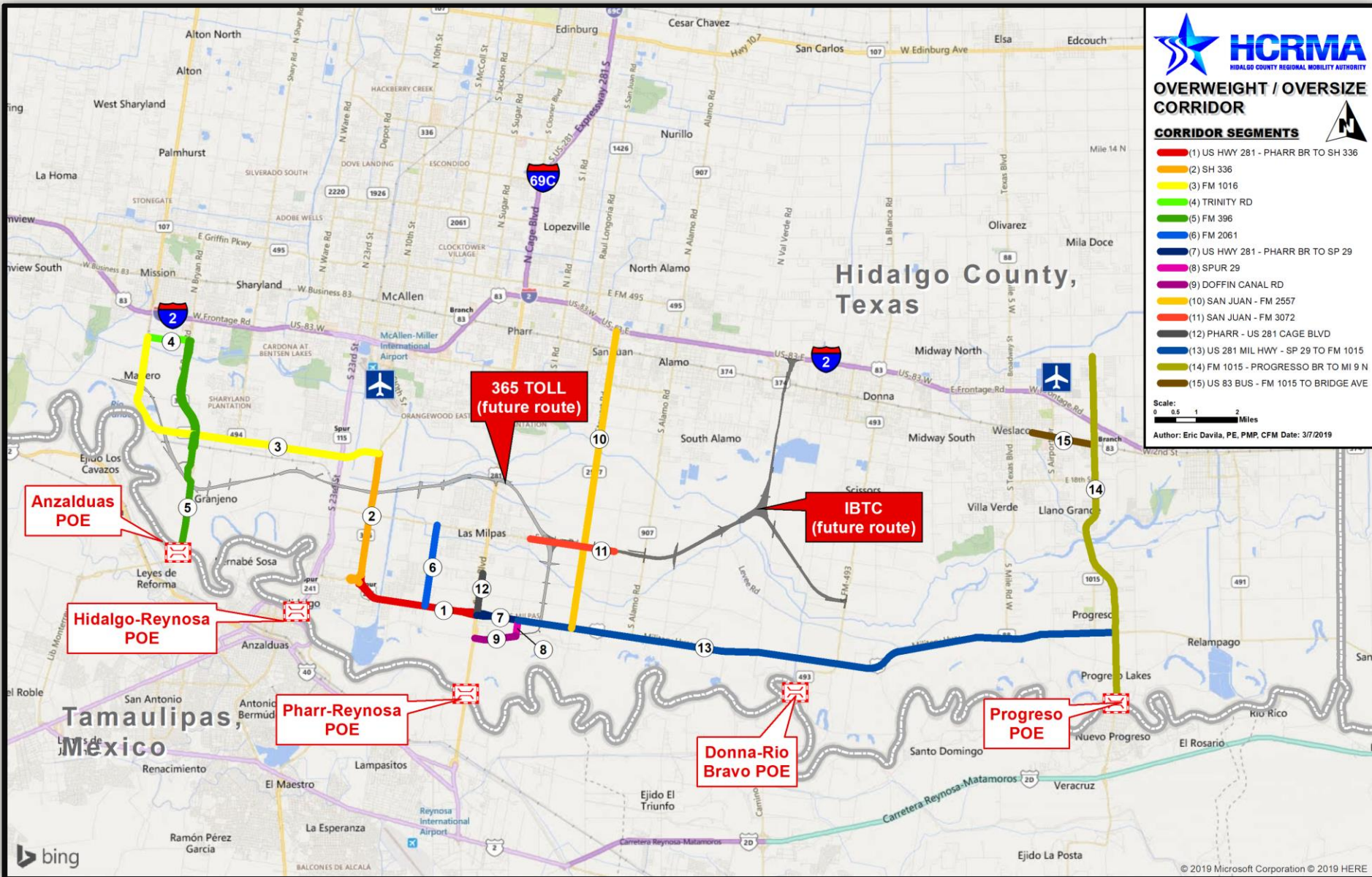
- ▶ COMBINED PROJECT LENGTH:
38 MILES FROM FM 1016 / CONWAY AVE
(MISSION/MADERO) TO I-69C (NORTH EDINBURG)
- ▶ LIKELY TO BE CLASSIFIED AS AN ENVIRONMENTAL
IMPACT STATEMENT (EIS) NEPA DOCUMENT (36 TO 48
MONTHS)—TO BE ENGAGED AFTER IBTC
CLEARANCE.
- ▶ POTENTIAL FOR CLASS I RAIL WITHIN THE ROW
PENDING DEVELOPMENTS FOR RAIL CROSSING IN
MISSION AREA.
- ▶ INTERLOCAL AGREEMENT IN PLACE WITH CITY OF
MISSION FOR HCRMA'S ASSISTANCE WITH
ENVIRONMENTAL CLEARANCE EFFORTS.
- ▶ MARCH 2020 - HELD AN ILA KICK OFF MEETING WITH
THE CITY OF MISSION TO BEGIN ALIGNING ENV.
CLEARANCE EFFORTS WITH THE CITY'S INTENDED
OVERALL PROJECT PLAN.
- ▶ MAY 2020 – HCRMA PROVIDED CITY OF MISSION W
DRAFT SCOPES FOR ENV / TRAFFIC ENG. FOR THEIR
PROPOSED ENV. CLEARANCE EFFORTS AT THE
PROPOSED RAIL BRIDGE CROSSING.

OVERWEIGHT / OVERSIZE CORRIDOR

CORRIDOR SEGMENTS

- (1) US HWY 281 - PHARR BR TO SH 336
- (2) SH 336
- (3) FM 1016
- (4) TRINITY RD
- (5) FM 396
- (6) FM 2061
- (7) US HWY 281 - PHARR BR TO SP 29
- (8) SPUR 29
- (9) DOFFIN CANAL RD
- (10) SAN JUAN - FM 2557
- (11) SAN JUAN - FM 3072
- (12) PHARR - US 281 CAGE BLVD
- (13) US 281 MIL HWY - SP 29 TO FM 1015
- (14) FM 1015 - PROGRESSO BR TO MI 9 N
- (15) US 83 BUS - FM 1015 TO BRIDGE AVE

Scale: 0 0.5 1 2 Miles
 Author: Eric Davila, PE, PMP, CFM Date: 3/7/2019



► **OVERWEIGHT REPORT FOR 2014-2020**
PERIOD: JAN 1, 2014 – APR 30, 2020

OW

Total Permits Issued:	159,230
Total Amount Collected:	\$ 23,237,068
■ Convenience Fees:	\$ 554,868
■ Total Permit Fees:	\$ 22,682,200
– Pro Miles:	\$ 477,690
– TxDOT:	\$ 19,279,870
– HCRMA:	\$ 2,924,640



► **OVERWEIGHT REPORT FOR YEAR 2020**
PERIOD: JAN 1, 2020 – APR 30, 2020

OW

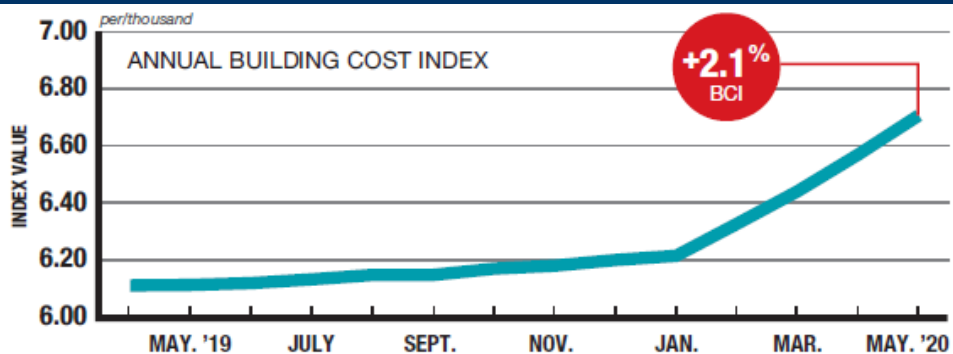
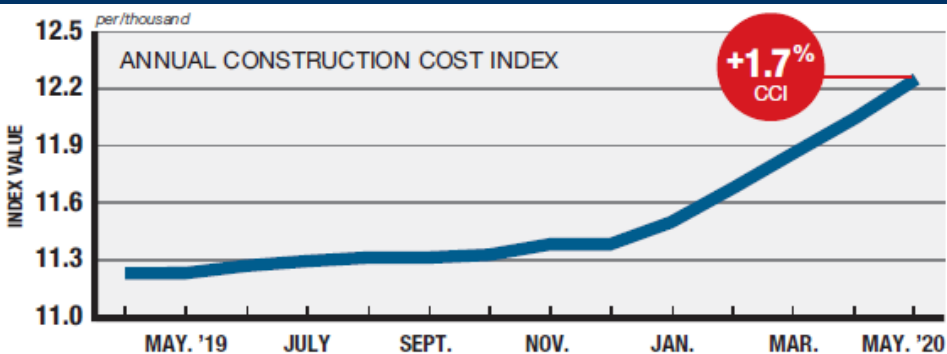
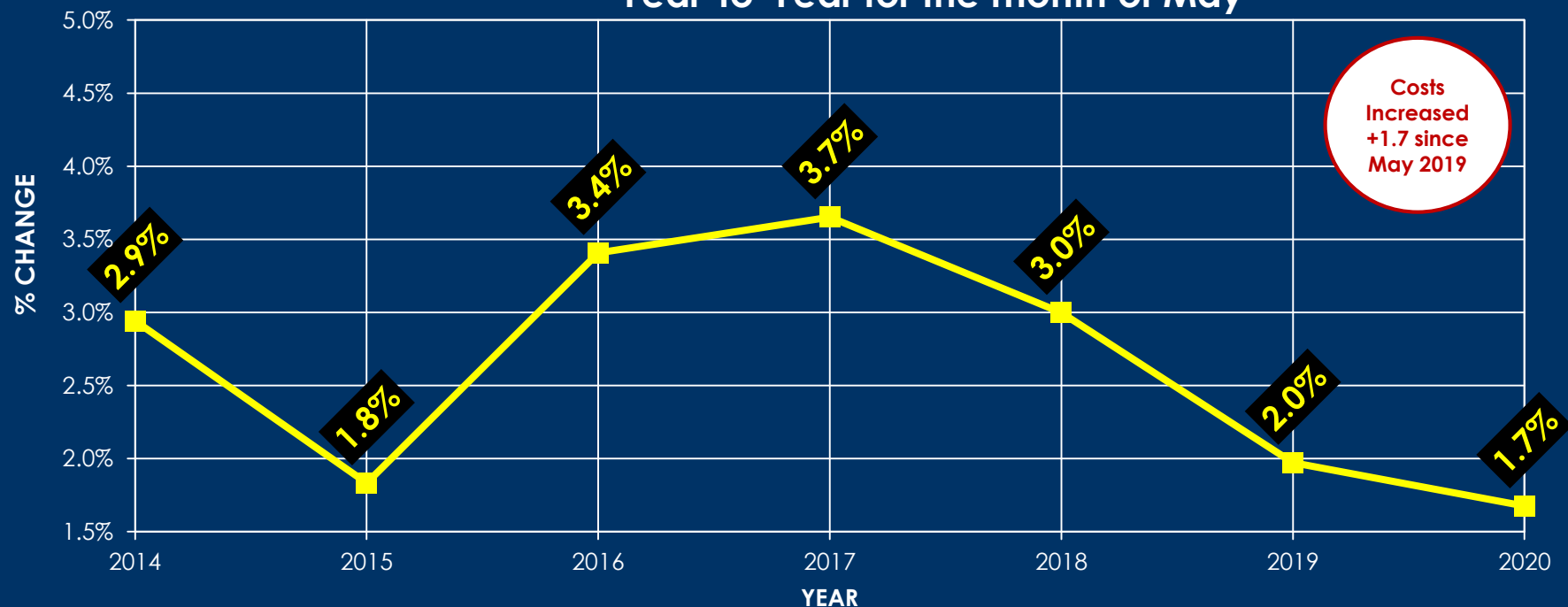
Total Permits Issued:	10,591
Total Amount Collected:	\$ 2,163,056
■ Convenience Fees:	\$ 44,856
■ Total Permit Fees:	\$ 2,118,200
– Pro Miles:	\$ 31,773
– TxDOT:	\$ 1,800,470
– HCRMA:	\$ 285,957



► CONSTR. ECONOMICS MAY 2020

CE

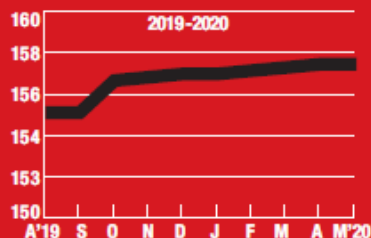
Construction Cost Index (CCI) Change (%)
Year-to-Year for the month of May



CONCRETE BLOCK

0.0%

MONTHLY PRICES HELD STEADY, WHILE YEARLY PRICES ROSE 1.7%.

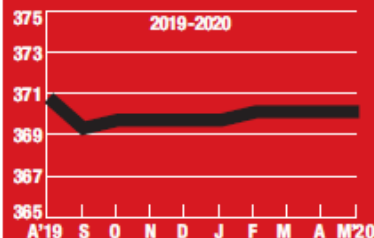


1992=100

READY-MIX CONCRETE

0.0%

READY-MIX CONCRETE PRICES SHOWED NO CHANGE SINCE LAST MONTH.

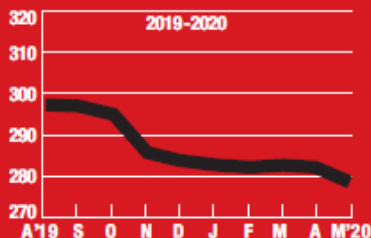


1992=100

ASPHALT PAVING

-1.3%

ASPHALT PRICES FELL 1.3% THIS MONTH, WHILE YEARLY PRICES ARE DOWN 5.6%.

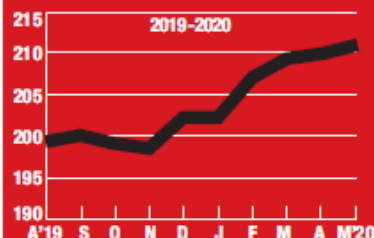


1992=100

PORTLAND CEMENT

+0.5%

MONTHLY PRICES FOR PORTLAND CEMENT INCREASED 0.5% THIS MONTH.



1992=100

20-CITY AVERAGE

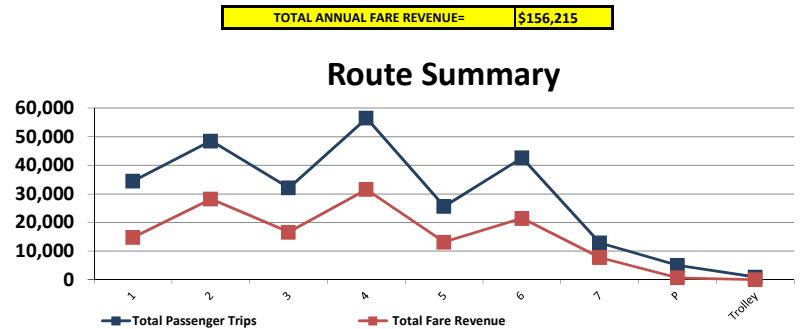
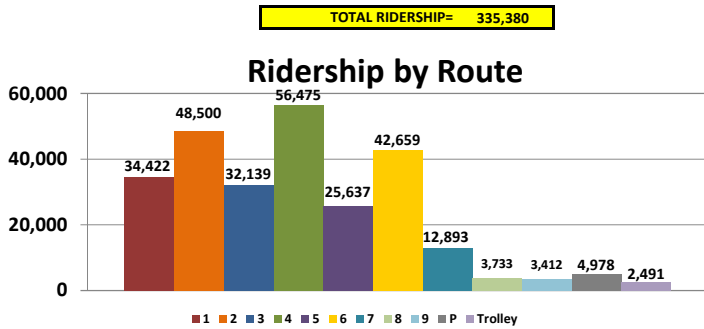
ITEM	UNIT	\$PRICE	%MONTH	%YEAR
ASPHALT PAVING				
PG 58	TON	406.95	-1.3	-5.6
Cutback, MC800	TON	376.28	-0.1	-4.0
Emulsion, RAPID SET	TON	357.17	-0.1	-1.0
Emulsion, SLOW SET	TON	368.47	-0.1	-0.7
PORTLAND CEMENT				
Type one	TON	147.09	+0.5	+8.4
MASONRY CEMENT				
70-lb bag	TON	10.89	+0.1	+7.2
CRUSHED STONE				
Base course	TON	12.60	+1.7	+22.9
Concrete course	TON	11.77	0.0	+8.4
Asphalt course	TON	13.03	+0.2	+16.0
SAND				
Concrete	TON	10.44	+0.1	+13.2
Masonry	TON	12.38	0.0	+10.2
READY-MIX CONCRETE				
3,000 psi	CY	118.75	0.0	+2.7
4,000 psi	CY	140.20	+0.9	+4.9
5,000 psi	CY	191.53	+0.9	+8.0
CONCRETE BLOCK				
Normal weight: 8" x 8" x 16"	C	146.97	0.0	+1.7
Lightweight: 8" x 8" x 16"	C	171.85	+0.1	+1.0
12" x 8" x 16"	C	182.99	-0.2	+1.7

SOURCE: ENR

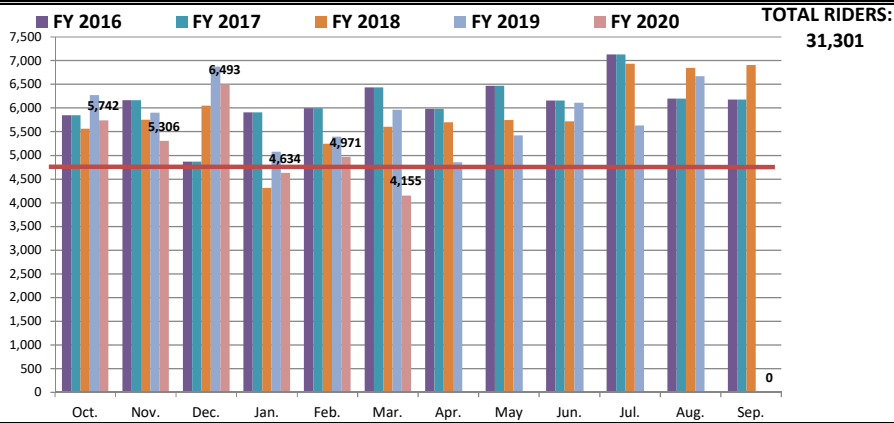


FY 2019-2020 METRO MCALLEN

OCTOBER 1, 2019 thru MARCH 31, 2020 Ridership and Fares



SERVICE EXTENSION - YTD Ridership



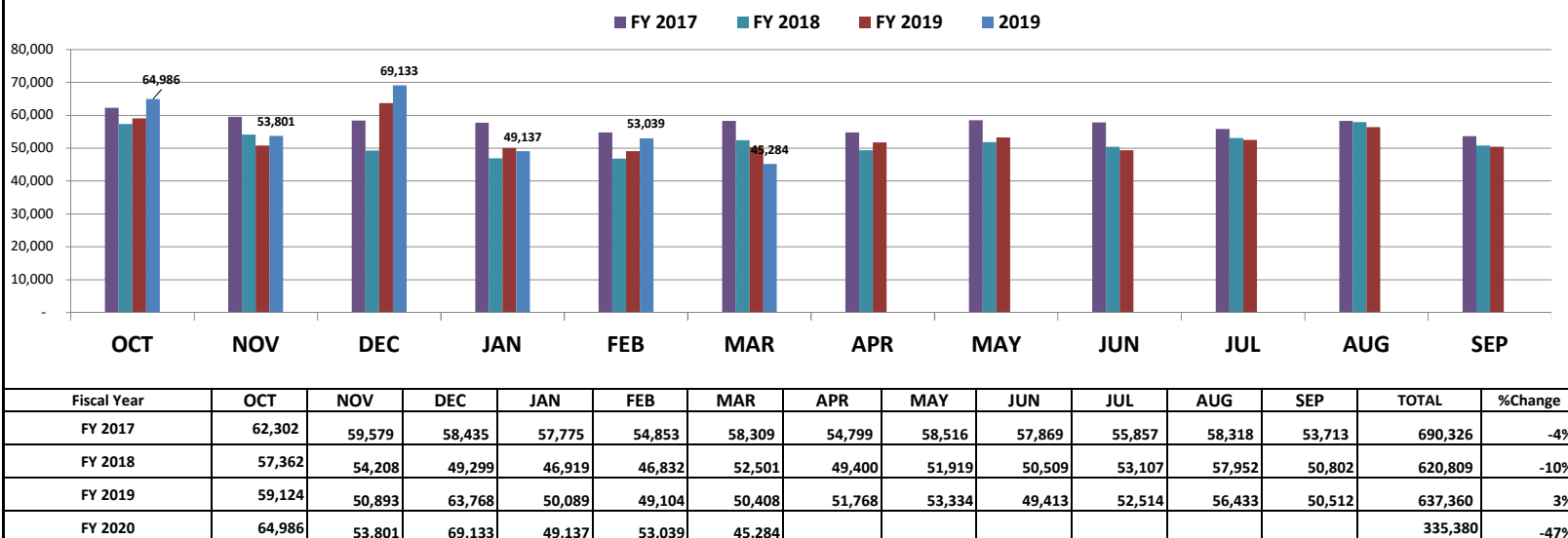
MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES



MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2017	5,848	6,166	4,867	5,907	5,998	6,435	5,982	6,468	6,158	7,130	6,201	6,177	73,337
FY 2018	5,566	5,750	6,052	4,318	5,245	5,607	5,700	5,747	5,718	6,937	6,847	6,910	70,397
FY 2019	6,271	5,901	6,875	5,077	5,397	5,963	4,853	5,425	6,114	5,632	6,674	0	64,184
FY 2020	5,742	5,306	6,493	4,634	4,971	4,155						0	31,301
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

FY 2017 - FY 2020 RIDERSHIP SUMMARY



Brownsville Metro & Island Metro Transit Reports



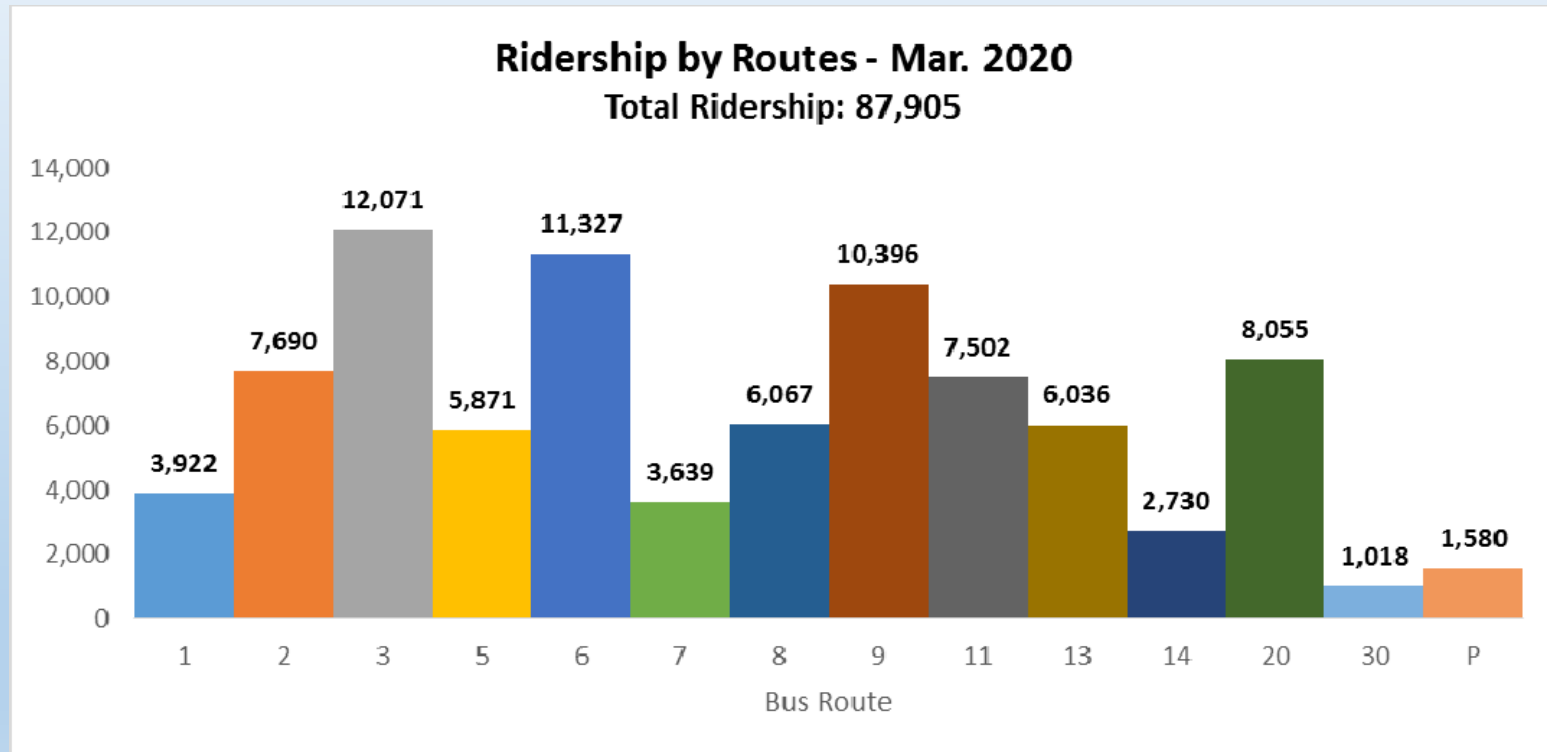
By: Norma Zamora

Multimodal Transportation Department
Transit Director
City of Brownsville





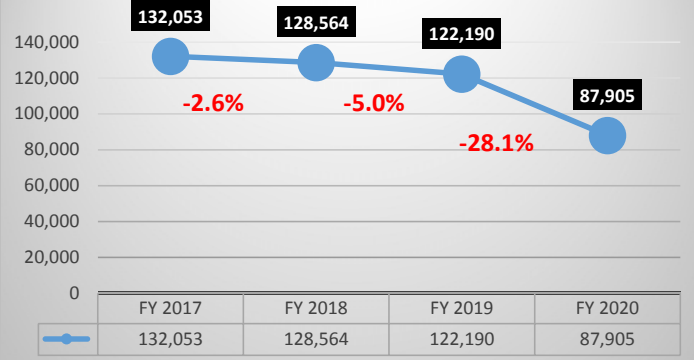
Brownsville Metro



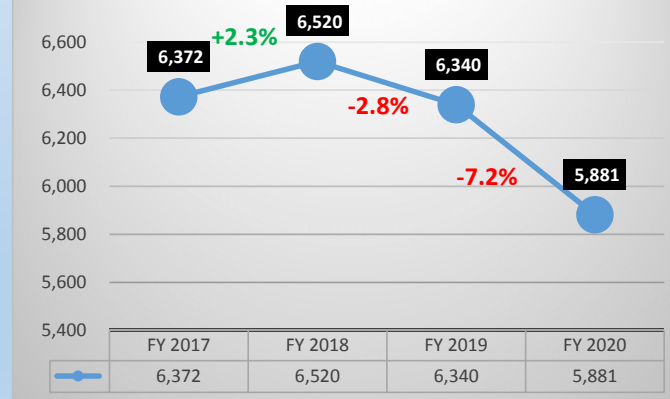


Brownsville Metro

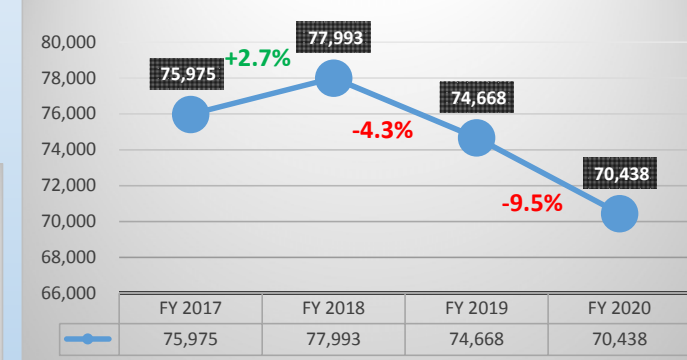
March Ridership



March Revenue Hours



March Revenue Miles





Brownsville Metro's On-going Projects





Connecting Communities Project

- Project 1- (A) Improve the Site Safety and Function (ISS&F)
(B) New Passenger Facility to Site (NPFS)
- Project 2- Improve Bus Stop Safety and Comfort
- Project 3- Purchase of Replacement Revenue Vehicles **(COMPLETED)**

Total Estimated Project Cost- **\$14,830,141**

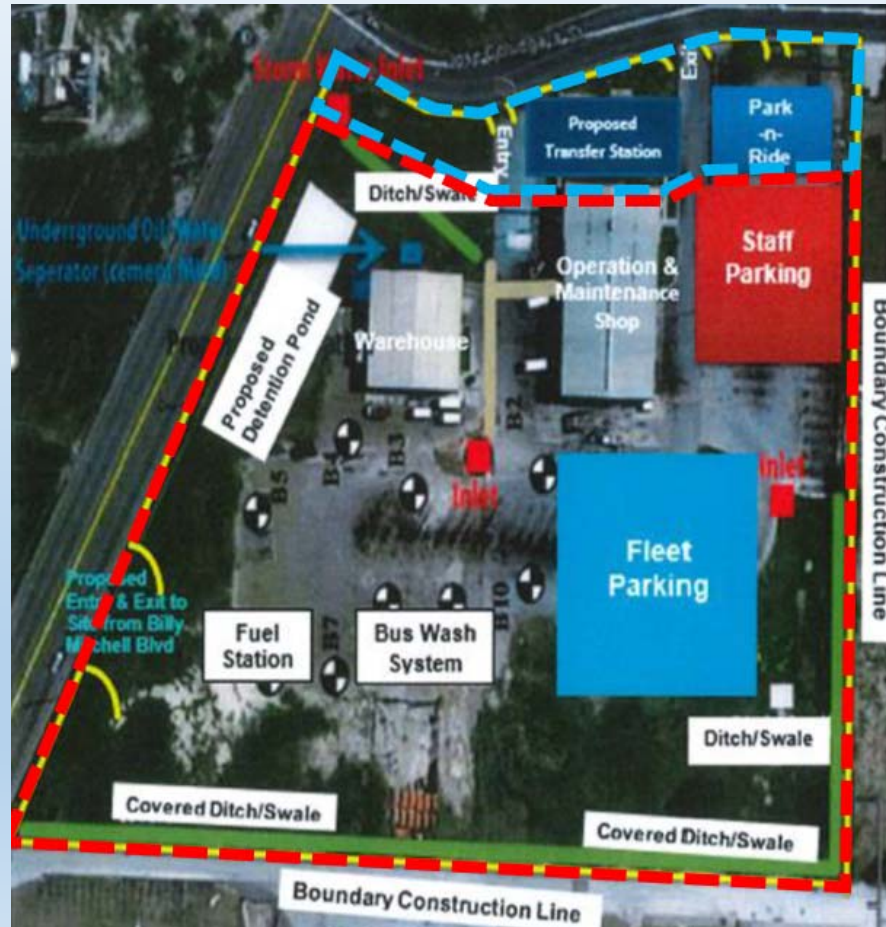




Project 1 – Improve the Site Safety & Function and New Passenger Facility to Site

- **(A)** Improve the Site Safety & Function -----
- **(B)** New Passenger Facility to Site -----

Total Estimated Project Cost-
\$7,112,007





Project 1 – (A) Improve the Site Safety and Function (ISS&F)

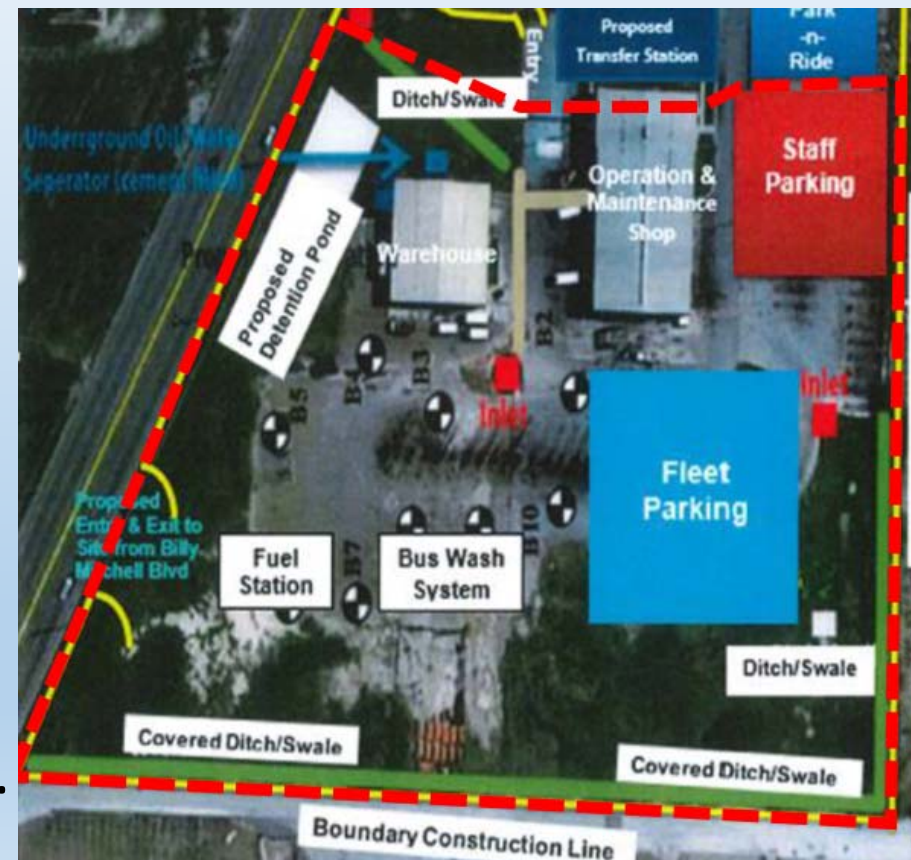
Description- Improves safety and the daily operational functions on Brownsville Metro's Maintenance and Operations Facility

(NO UPDATES)

1. Pre. Engineering - **40%**
2. Environmental - **100%**
3. ROW & Utilities - **100%**
4. Design - **50%**
5. Funding - TIGER: **\$3,140,141**
6. Total Estimated Project Cost- **\$6,079,007**

Project Needs: **A&E, Design & Final Construction Docs.**

Letting Date: **June 2020**





Project 1 – (B) New Passenger Facility to Site (NPFS)

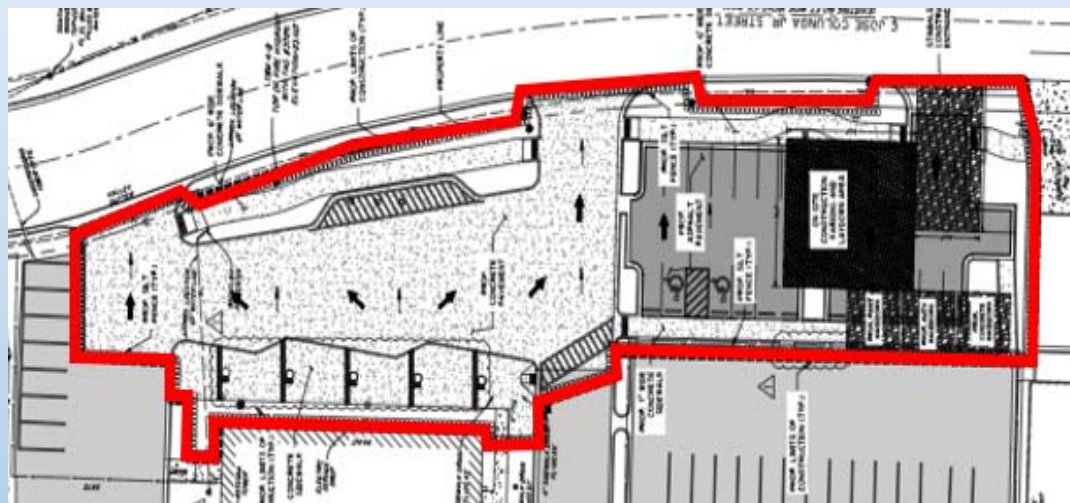
CSJ #: 0921-06-304

Description- New Passenger Facility-Eastside Transfer Station to include a park and ride

1. Pre. Engineering - **100%**
2. Environmental - **100%**
3. ROW & Utilities - **100%**
4. Design - **100%**
5. Funding - Cat. 9 (TAP): **\$407,486;**
6. Total Estimated Project Cost - **\$1,033,000**

Project Needs: **Procurement Process**

Letting Date: **City of Brownsville & TxDOT staff are working out the final details on the Construction Documents.**





Project 2 – Improve Bus Stop Safety and Comfort

Description- Improvements to approximately 54 existing bus stops that consist of adding ADA accessible sidewalks, benches, shelters, bus pads and bike amenities.

(NO UPDATES)

1. Pre. Engineering - **100%**
2. Environmental - **100%**
3. ROW & Utilities – **N/A**
4. Design - **100%**
5. Construction – **20% ***
6. Funding - TIGER: **\$539,859/****
7. Total Estimated Project Cost - **\$2,000,000**

Project Needs:

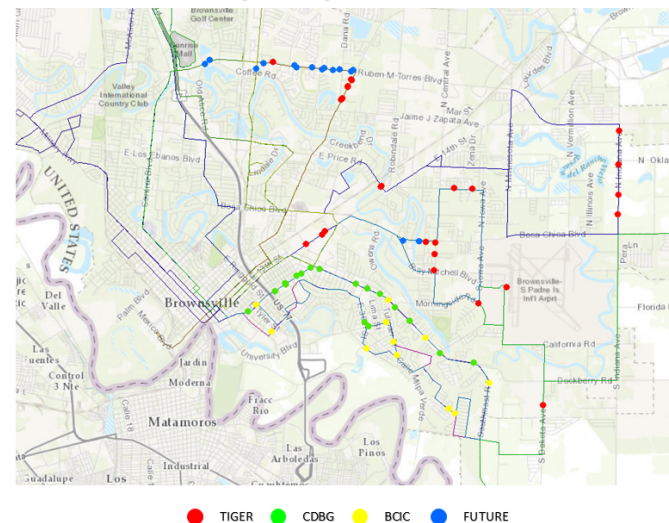
Completion of **43 Bus stops**

* 11 Bus Stops completed in 2017

** (BCIC, CDBG, COB, other partners)



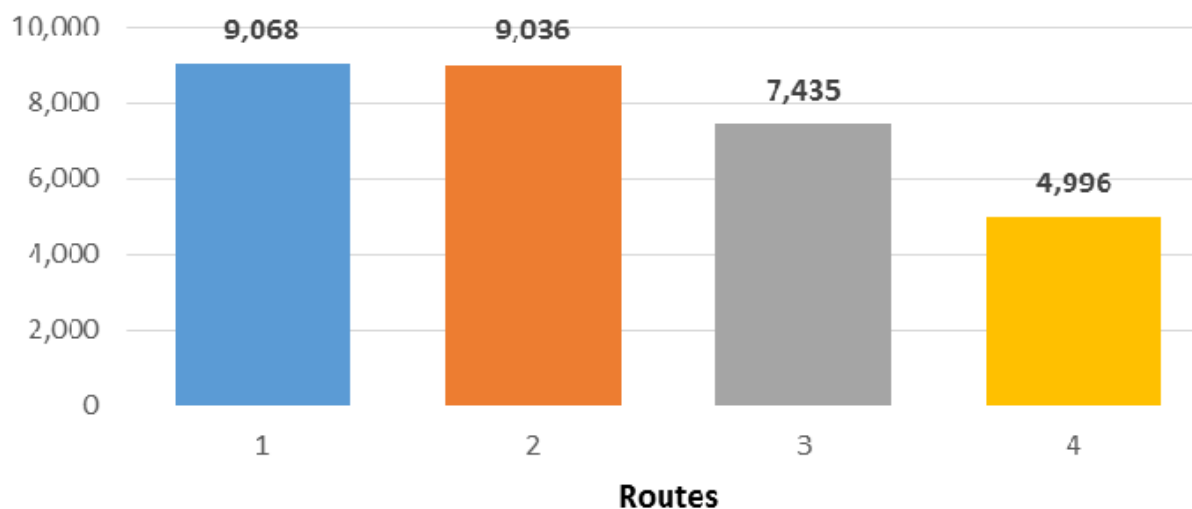
TIGER Bus Stop Improvement locations





Island Metro

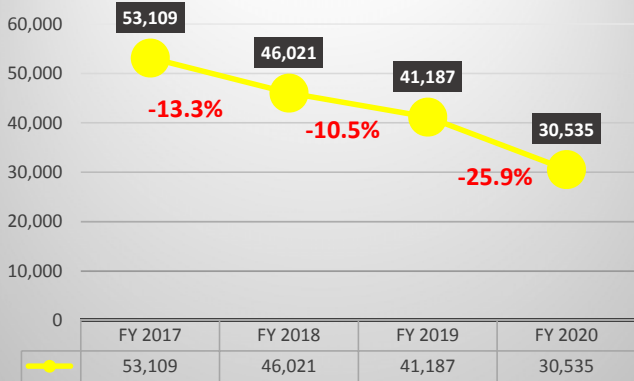
Ridership by Routes - Mar. 2020
Total Ridership: 30,535



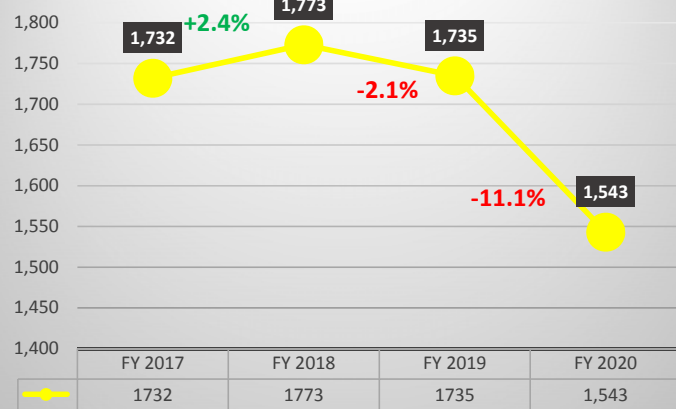


Island Metro

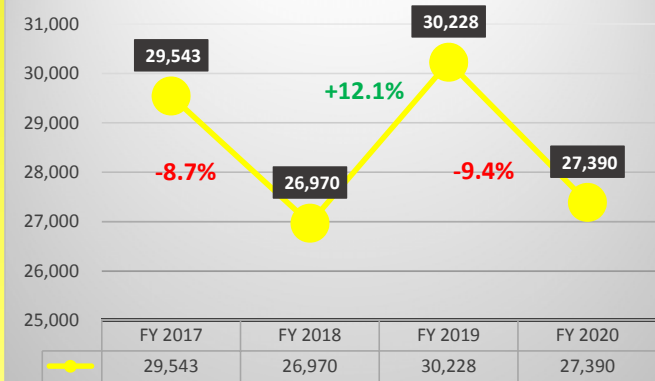
March Ridership



March Revenue Hours



March Revenue Miles

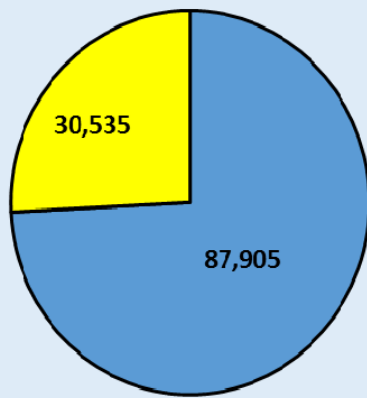




Combined Ridership

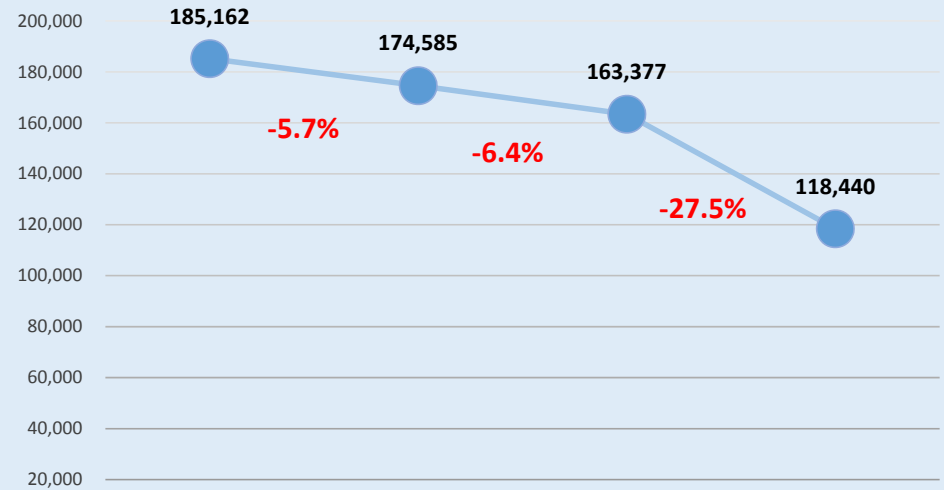


March 2020 Total Ridership
118,440



■ BMetro ■ Island Metro

March Ridership



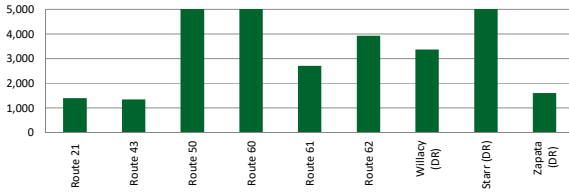
	FY 2017	FY 2018	FY 2019	FY 2020
	185,162	174,585	163,377	118,440

Thank You

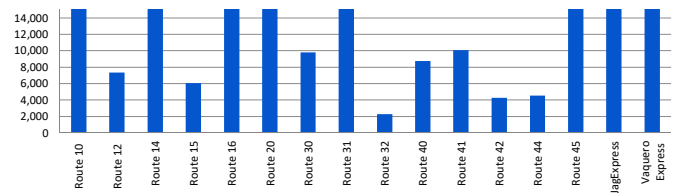


LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL
Valley Metro Service Summary
FY 2020 March

RURAL
Ridership by Route

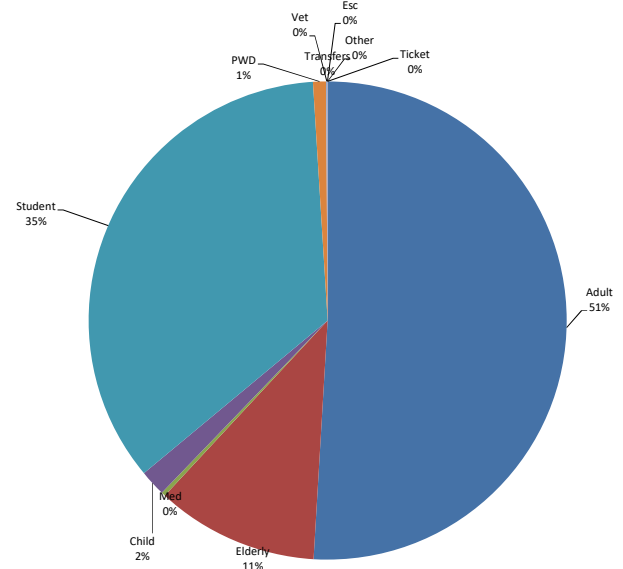


URBAN
Ridership by Route



	Route	Total Passenger Trips	Route Activity	Area(s) Served
RURAL	Route 21	1,399	0%	Sullivan City, West Hidalgo County
	Route 43	1,346	0%	South Cameron County
	Route 50	34,713	6%	Brownsville, Port Isabel
	Route 60	5,443	1%	Roma, Rio Grande City
	Route 61	2,716	0%	Rio Grande City
	Route 62	3,929	1%	Rio Grande City
	Willacy (DR)	3,375	1%	Willacy County
	Starr (DR)	6,045	1%	Starr County
	Zapata (DR)	1,611	0%	Zapata County
URBAN	Metro Express	38,395	7%	Rio Grande Valley
	Route 10	17,712	3%	Edinburg
	Route 12	7,350	1%	Edcouch, Elsa, Edinburg
	Route 14	18,450	3%	Edinburg
	Route 15	6,085	1%	Edinburg
	Route 16	40,608	7%	Edinburg
	Route 20	16,758	3%	Mission
	Route 30	9,790	2%	Pharr, San Juan
	Route 31	36,541	7%	Hidalgo County
	Route 32	2,292	0%	Donna
	Route 40	8,740	2%	Harlingen
	Route 41	10,067	2%	Harlingen
	Route 42	4,294	1%	San Benito
	Route 44	4,562	1%	Primera, La Feria, Santa Rosa
	Route 45	25,028	5%	Cameron County
	JagExpress	43,006	9%	Weslaco, Pharr, McAllen
	Vaquero Express	194,377	35%	Edinburg
	Hidalgo	259	0%	City of Hidalgo
TOTAL		544,891	100%	

Ridership Breakdown by Category



FY 2019 Sept-March
521,581

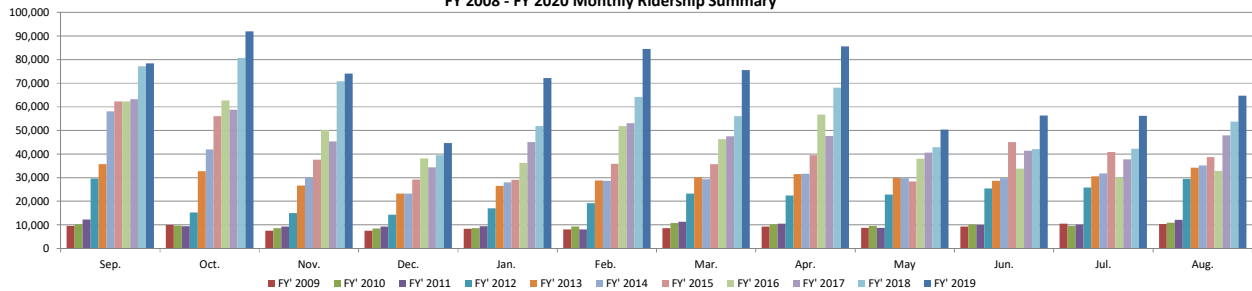
YEAR TO DATE RIDERSHIP REPORT
 FY 2020 Sept-March
544,891

DIFFERENCE
23,310

% DIFFERENCE
4%

- * Rural service - service in rural low -population areas outside of urbanized areas
- * Urban service- service between or within urbanized areas

FY 2008 - FY 2020 Monthly Ridership Summary



Fiscal Year	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Total	Difference	%Change
FY 2008	9,978	4,927	4,378	4,077	9,057	9,065	8,832	9,195	9,624	9,031	8,706	9,568	96,438	45,095	88%
FY 2009	9,538	9,913	7,540	7,562	8,323	8,113	8,567	9,344	8,720	9,363	10,483	10,428	107,894	11,456	12%
FY 2010	10,274	9,702	8,580	8,471	8,670	9,204	10,836	10,274	9,566	10,107	9,537	10,931	116,152	8,258	8%
FY 2011	12,184	9,480	9,336	9,254	9,445	8,016	11,255	10,460	8,801	10,046	10,176	12,111	120,564	4,412	4%
FY 2012	29,644	15,256	14,982	14,267	17,057	19,196	23,184	22,450	22,827	25,436	25,807	29,518	259,624	139,060	115%
FY 2013	35,707	32,758	26,634	23,293	26,542	28,858	30,087	31,465	29,911	28,744	30,596	34,255	358,850	99,226	38%
FY 2014	58,118	41,893	30,069	23,338	28,011	28,593	29,386	31,638	29,761	29,806	31,733	35,241	397,587	38,737	11%
FY 2015	62,315	55,976	37,648	29,214	29,063	35,854	35,785	39,503	28,431	45,056	40,891	38,683	478,419	80,832	20%
FY 2016	62,317	62,627	50,274	38,130	36,305	51,887	46,286	56,675	37,990	33,822	30,148	32,939	539,400	60,981	13%
FY 2017	63,305	58,773	45,397	34,433	45,012	53,051	47,542	47,628	40,601	41,409	37,719	47,917	562,787	23,388	4%
FY 2018	77,255	80,744	70,823	39,507	51,877	64,209	56,076	68,058	42,956	42,169	42,264	53,725	689,663	126,876	23%
FY 2019	78,440	91,930	74,137	44,709	72,199	84,562	75,604	85,670	50,318	56,330	56,234	64,773	834,906	145,243	21%
FY 2020	91,929	98,308	83,799	56,545	78,630	89,404	46,276								
Monthly Change from Previous FY	13,489	6,378	9,662	11,836	6,431	4,842	-29,328								
% Change	17%	7%	13%	26%	9%	6%	-39%								

FY 2018 URBANIZED PERFORMANCE MEASURES*

COST EFFECTIVENESS

Cost per revenue mile = \$2.40 State Avg. = \$4.85
 Cost per revenue hour = \$46.22 State Avg. = \$73.39
 Cost per passenger = \$4.16 State Avg. = \$5.21

SERVICE EFFICIENCY

Passengers per revenue mile = 0.58 State Avg. = .93
 Passengers per revenue hour = 11.12 State Avg. = 14.10

FY 2018 NONURBANIZED PERFORMANCE MEASURES*

COST EFFECTIVENESS

Cost per revenue mile = \$3.03 State Avg. = \$2.99
 Cost per revenue hour = \$71.08 State Avg. = \$59.91
 Cost per passenger = \$14.83 State Avg. = \$20.21

SERVICE EFFICIENCY

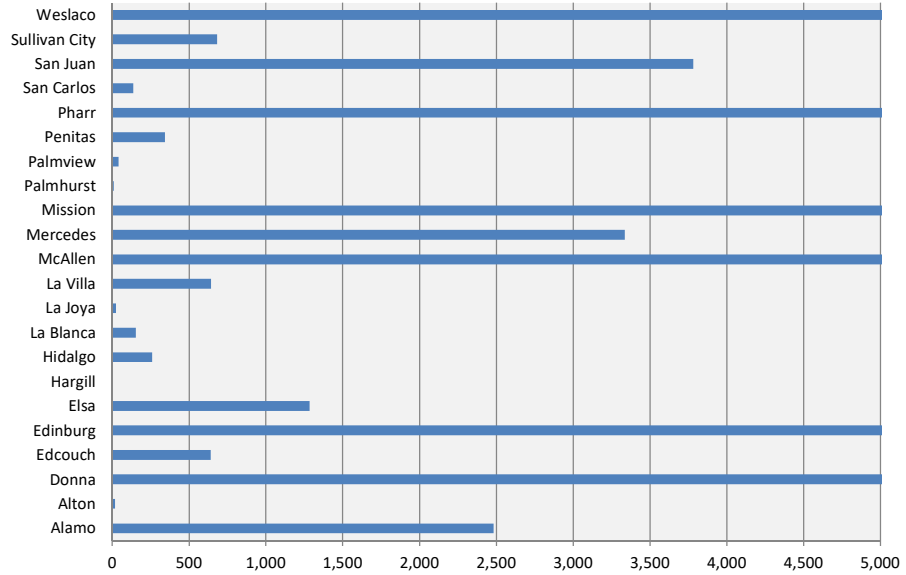
Passengers per revenue mile = 0.20 State Avg. = .15
 Passengers per revenue hour = 5.44 State Avg. = 2.96

Distribution of Ridership

Hidalgo County

Alamo	2,481
Alton	18
Donna	5,456
Edcouch	641
Edinburg	272,303
Elsa	1,284
Hargill	0
Hidalgo	259
La Blanca	154
La Joya	24
La Villa	643
McAllen	81,175
Mercedes	3,336
Mission	9,045
Palmhurst	10
Palmview	42
Penitas	343
Pharr	13,091
San Carlos	138
San Juan	3,782
Sullivan City	682
Weslaco	9,485
Total	404,392

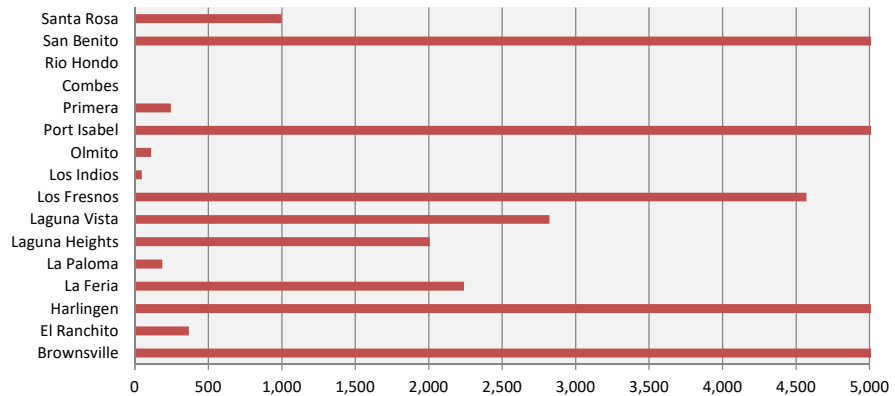
Hidalgo County by Cities



Cameron County

Brownsville	47,200
El Ranchito	367
Harlingen	34,840
La Feria	2,241
La Paloma	185
Laguna Heights	2,007
Laguna Vista	2,821
Los Fresnos	4,570
Los Indios	46
Olmito	110
Port Isabel	14,907
Primera	245
Combes	0
Rio Hondo	0
San Benito	6,843
Santa Rosa	998
Total	117,380

Cameron County by Cities



Willacy County

Total	3,375
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Starr County

Total	18,133
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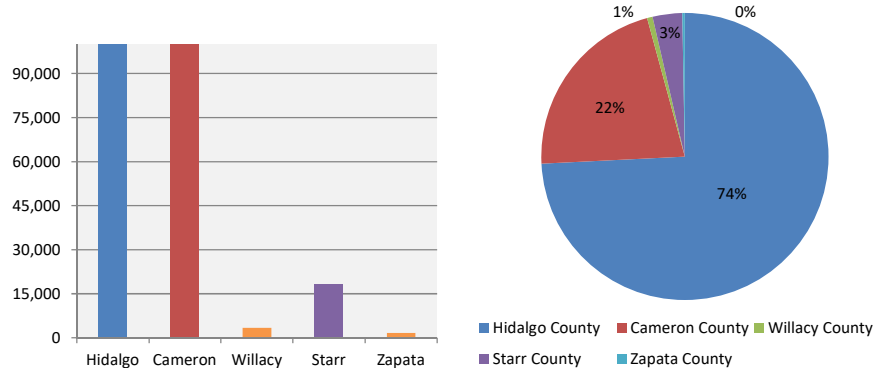
Zapata County

Total	1,611
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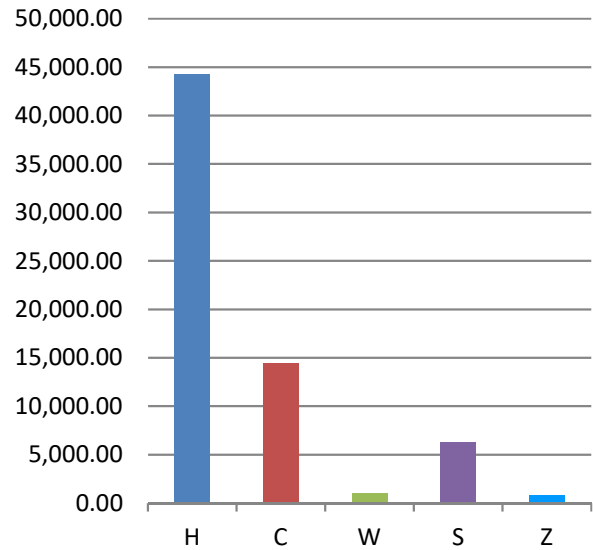
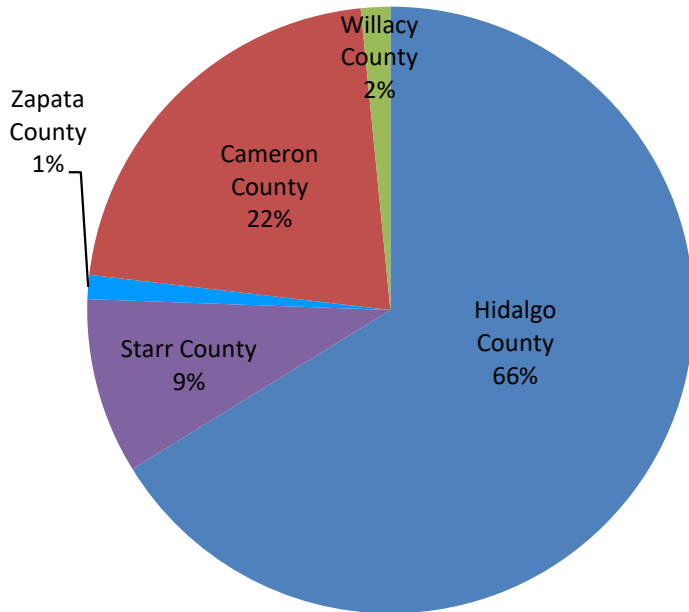
SYSTEM TOTAL

544,891

Ridership by County



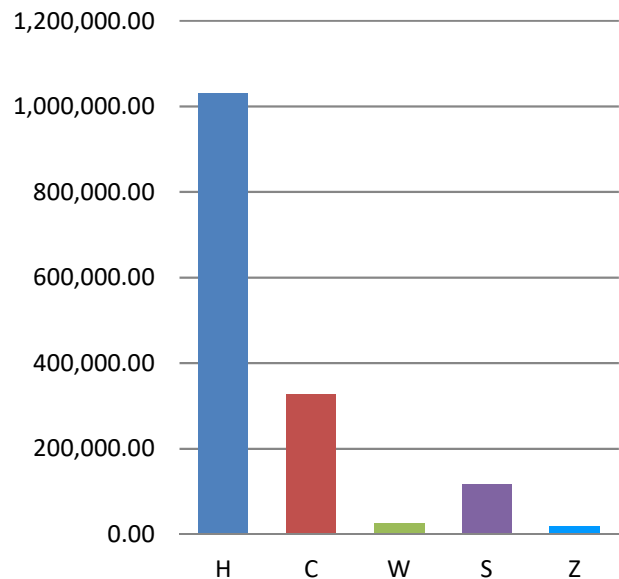
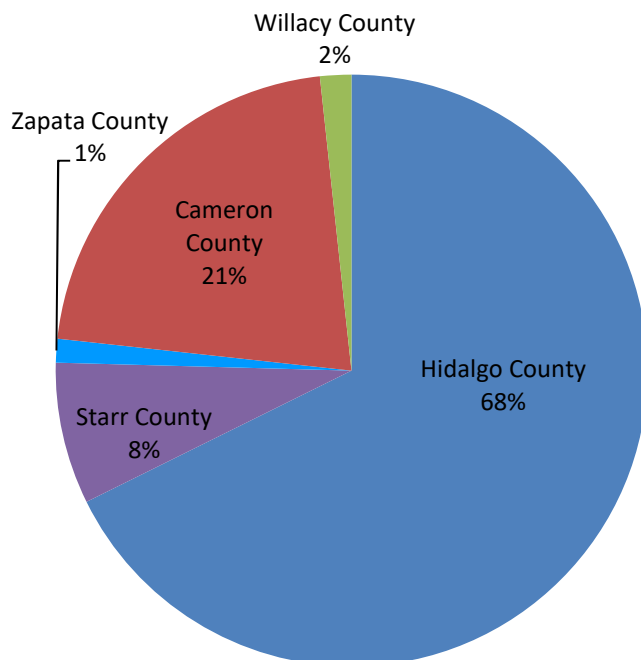
Distribution of Revenue Hours



Revenue Hours Provided

Hidalgo County	44,205.85
Starr County	6,255.32
Zapata County	849.45
Cameron County	14,409.83
Willacy County	1,047.16
Total Revenue Hours	66,767.61

Distribution of Revenue Miles



Revenue Miles Provided

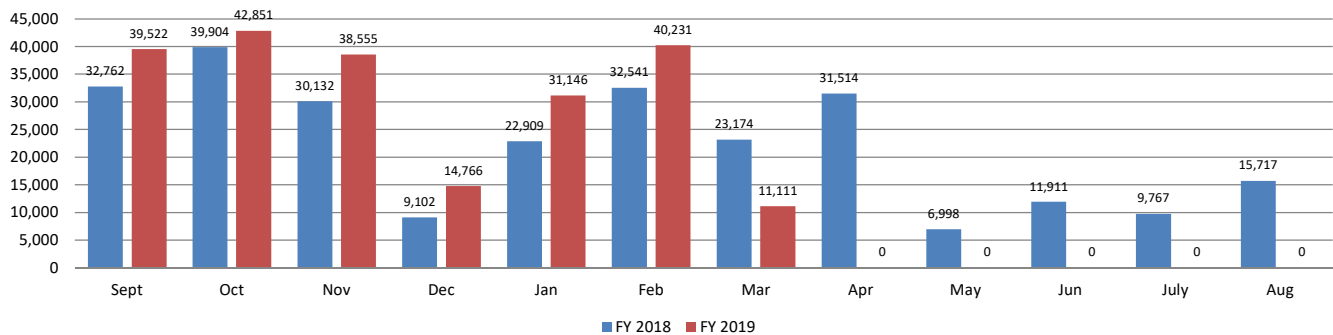
Hidalgo County	1,029,718
Starr County	117,748
Zapata County	19,621
Cameron County	328,147
Willacy County	25,998
Total Revenue Miles	1,521,232



**FY 2020 University of Texas Rio Grande Valley
Valley Metro Routes
Monthly Cumulative Passenger Counts**

Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	176	203	201	116	170	156	39						1,061
12	521	538	400	171	236	454	211						2,531
14	3,555	3,918	2,433	828	2,395	3,059	749						16,937
15	38	10	8	0	0	19	3						78
16	0	0	0	0	0	0	0						0
20	217	251	179	139	198	270	117						1,371
21	0	0	0	0	0	0	0						0
30	53	61	50	35	58	64	18						339
31	3	3	0	2	4	4	0						16
32	0	0	0	0	0	0	0						0
40	0	0	0	0	0	0	0						0
41	0	7	0	0	0	11	0						18
42	0	0	0	0	3	10	2						15
44	9	3	3	0	1	0	0						16
45	147	298	241	114	172	270	112						1,354
50	24	12	10	5	9	4	5						69
Vaquero Express	34,779	37,547	35,030	13,356	27,900	35,910	9,855						194,377
Total	39,522	42,851	38,555	14,766	31,146	40,231	11,111	0	0	0	0	0	218,182
FY 2018	32,762	39,904	30,132	9,102	22,909	32,541	23,174	31,514	6,998	11,911	9,767	15,717	266,431
Change Over Previous FY	6,760	2,947	8,423	5,664	8,237	7,690	-12,063						

2018 - 2019 Valley Metro Routes UTRGV Student Passenger Count





**South Texas College - FY 2020
Valley Metro Routes
Monthly Cumulative Passenger Counts**

Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	7	10	24	10	3	18	14						86
12	161	173	108	37	96	241	148						964
14	0	0	0	0	0	0	2						2
15	0	0	0	0	0	0	0						0
16	0	0	0	0	0	0	0						0
20	18	24	0	0	0	0	0						42
30	0	1	0	0	0	1	0						2
31	8	66	69	72	132	96	79						522
32	0	0	0	0	0	0	0						0
40	0	0	0	0	0	0	0						0
41	10	1	3	1	0	7	0						22
42	0	2	3	0	18	4	0						27
44	16	2	11	5	0	0	0						34
45	145	113	101	88	62	103	98						710
60	880	1,037	744	339	337	631	309						4,277
61	100	177	128	76	101	169	83						834
62	62	136	108	58	80	151	71						666
DR-RGC	71	94	100	79	61	87	43						535
Purpleline	896	845	562	236	433	837	458						4,267
Greenline	1,361	1,558	1,205	564	585	1,144	511						6,928
Total	3,735	4,239	3,166	1,565	1,908	3,489	1,816	0	0	0	0	0	19,918

Non Valley Metro Routes

Yellowline	2,638	2,862	2,160	898	1,259	2,371	1,101	0	0	0	0	0	13,289
Park & Ride	4,075	4,608	2,817	1,040	1,659	2,715	1,156	0	0	0	0	0	18,070
Total	6,713	7,470	4,977	1,938	2,918	5,086	2,257	0	0	0	0	0	31,359
Grand Total	10,448	11,709	8,143	3,503	4,826	8,575	4,073	0	0	0	0	0	51,277
Change Over Previous Month			-3,566	-4,640	1,323	3,749	-4,502	-4,073	0	0	0	0	



**South Texas College - Mid Valley JagExpress
STC Student Passenger Counts Comparison
FY 2019**

Direct Service

Routes	STC	UTRGV	General Public	Total
Route 12 Ecouch/Elsa-Edinburg	964	2,531	3,855	7,350
Route 31 Business 83	522	16	36,003	36,541
Purple Line	4,267		1	4,268
Yellow Line	13,289		0	13,289
Green Line	6,928		5,894	12,822
Park & Ride	18,070		-55	18,015
Route 60 Greenline Roma	4,277		1,166	5,443
Route 61 RGC West	834		1,882	2,716
Route 62 RGC East	666		3,263	3,929
DR-RGC	535		5,510	6,045
Vaquero Express		194,377	0	194,377
Total	50,352	196,924	57,519	304,795

Connecting Service

Routes	Connection	STC	UTRGV	General Public	Total
Route 10 Edinburg - McAllen	12, 31	86	1,061	16,565	17,712
Route 14 UTRGV VABL	12	2	16,937	1,511	18,450
Route 15 Edinburg	12	0	78	6,007	6,085
Route 20 Mission - McAllen	31	42	1,371	15,345	16,758
Route 30 Pharr San Juan - Edinburg	31	2	339	9,449	9,790
Route 32 Donna International Bridge	31	0	0	2,292	2,292
Route 40 Harlingen Medical	31	0	0	8,740	8,740
Route 41 Harlingen Retail	31	22	18	10,027	10,067
Route 42 San Benito Harlingen	31	27	15	4,252	4,294
Route 44 La Feria/Santa Rosa/Primera	31	34	16	4,512	4,562
Route 45 Cameron Career Connection	31	710	1,354	22,964	25,028
Total		925	21,189	101,664	123,778

Total Service

	STC	UTRGV	General Public	Total
Grand Total	51,277	218,113	159,183	428,573



**FY 2020 TSTC
Valley Metro Routes
Monthly Cumulative Passenger Counts**

Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	13	11	0	0	3	0	0						27
12	18	2	9	16	6	10	18						79
14	0	0	0	0	0	0	0						0
31	1	5	0	72	2	1	2						83
40	0	1	0	0	0	0	0						1
41	67	65	24	20	22	6	0						204
42	120	82	52	17	89	108	55						523
43	0	0	0	0	0	0	0						0
44	75	175	126	31	37	98	39						581
45	227	441	319	123	214	232	113						1669
50	1	0	1	0	0	0	0						2
Willacy	1	0	0	0	0	0	0						1
Total	523	782	531	279	373	455	227	0	0	0	0	0	3170
Change Over Previous Month		259	-251	-252	94	82	-228	-227	0	0	0	0	-523

TSTC Student Ridership

