

**RIO GRANDE VALLEY
METROPOLITAN PLANNING ORGANIZATION (RGVMPO)**

TECHNICAL ADVISORY COMMITTEE MEETING

**THURSDAY, April 9, 2020 AT 10:00 A.M.
AGENDA**

[VIA - WebEX](#)

I. CALL TO ORDER

II. ROLL CALL

III. PUBLIC COMMENTS

IV. PRESENTATION, ACTION AND DISCUSSION ITEMS

- A. Consideration and Action to Approve the Minutes of March 12, 2020
- B. Consideration and Action to Approve the Final Draft of the Transportation Alternative Set-Aside (TASA) Applications, Scoring Criteria, and Project Call Timeline
- C. [Consideration and Action on Projects Submittals and Updates for 2021-2024 TIP / MTP](#)
- D. Consideration and Action on RGV Thoroughfare Plan Amendment Form
- E. Consideration and Action on Off System Project Evaluation Form
- F. Consideration and Action on Functional Classification Projects
- G. Consideration of Resolution 2020-06 Functional Classification Projects

V. RGVMPO STAFF REPORTS AND UPDATES

- A. Budget Report
- B. 2020 Congestion Management Process (CMP) Signal Optimization Intersections - Update

VI. STATUS REPORTS

- A. TxDOT Project Status Reports
- B. Cameron County RMA
- C. Hidalgo County RMA
- D. McAllen Metro
- E. Brownsville Metro
- F. Valley Metro

VII. NEW OR UNFINISHED BUSINESS

VIII. ADJOURNMENT

RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

Technical Advisory Committee Meeting Minutes

March 12, 2020

I) CALL TO ORDER

Pete Sepulveda, (Cameron County RMA) Chairman called the meeting to order at 10:00 a.m. The RGVTAC Meeting was held at the Ken Jones Boardroom located at 301 West Railroad, Weslaco, Texas.

II) ROLL CALL

RGVTAC Representative in attendance were as follows:

MEMBERS PRESENT	
ENTITY	VOTING MEMBERS
Cameron County RMA	Pete Sepulveda, Chairman
City of Mission	JP Terrazas, Vice Chairman
City of Brownsville	Helen Ramirez
City of Edinburg	Tom Reyna
City of Harlingen	Joel Garza
City of McAllen	Patrizia Longoria
City of Pharr	ABSENT
City of San Benito	Bernard Rodriguez
Cameron County	Benjamin Worsham
Hidalgo County	Armando Garza, Jr.
TxDOT Pharr District	Melba Schaus
Valley Metro	Frank Jaramillo
Brownsville Metro	Norma Zamora
McAllen Metro	Sarah Ward/Jon Ray Bocanegra
Port of Brownsville	Ariel Chavez, III
Port of Harlingen	ABSENT
Port Isabel-San Benito Navigation District	ABSENT
Hidalgo County RMA	Eric Davila
Cameron County Spaceport Dev. Corp.	ABSENT
STAFF	
RGVMPO	Andrew A. Canon

III) PUBLIC COMMENTS

NONE

IV) PRESENTATION, ACTION AND DISCUSSION ITEMS

A. Consideration and Action to Approve the Minutes of February 13, 2020

Pete Sepulveda (Cameron County RMA) Chairman asked if there were any corrections to the minutes of February 13, 2020, as presented by staff. *No corrections were noted to the minutes of February 13, 2020, City of Harlingen made a motion to approve the Minutes of February 13, 2020 as presented. The motion was seconded by the TxDOT; and upon a vote, the motion carried unanimously.*

Norma Zamora (Brownsville Metro) had a request, for future meetings, make mention both "Brownsville Metro and Island Metro" under "Status Reports".

B. Consideration and Action on the 2020 Congestion Management Process (CMP) Recommended Signal Optimization Intersections

Andrew Canon provided an updated presentation on the 2020 Congestion Management Signal Optimization Map, with listings of Intersections by Intersections county wide. Total Optimization Intersections are 175 with (5) additional intersections submitted by Harlingen-San Benito, given a total of 180 Intersections. Andrew Canon concluded his presentation by letting TAC Members know that staff will be working with CoPlan and if any other intersections need to be included, please send them to staff at the earliest.

No further discussion took place on this item, Cameron County moved to approve the 2020 Congestion Management Process (CMP) Recommended Signal Optimization Intersections as presented by staff. The motion was seconded by the Hidalgo County RMA and upon a vote, the motion passed unanimously.

C. Discussion on the Transportation Alternative Set-Aside (TASA) Application Scoring Criteria and Project Call Timeline

Rudy Zamora noted that Staff has updated the TASA Application with recommendations as submitted for the application and scoring criteria for the upcoming 2021-2022 Transportation Alternatives Program TAP (TASA) Call for Projects. There revisions are highlighted in RED and in CAPS to the TASA Application. The timeline consisting of workshop date, beginning of project call, deadline for submittals, and review/approval process was comprised and shared accordingly. Rudy Zamora concluded by noting that any the TAP (TASA) Application will be reviewed one final time by the BPAC Committee at their April Meeting, and re-submitted to both TAC and Policy Committees for their final approval. Total estimated funding \$785,000 towards Cameron County – \$2.6 Million (Hidalgo)

Cameron County asked if UMAP has captured all their data and is it up to date, current compared to Hidalgo County. Staff response was “Yes”, but if any updates need to be done, please have those forward to staff.

Staff noted that the next BPAC meeting is scheduled for April 1, 2020 at 11:00 AM, and a possible workshop with the Alliance Group on April 8, 2020.

No further discussion took place on this item, Brownsville Metro moved to acknowledge report and proceed as discussed. The motion was seconded by the Hidalgo County and passed unanimously.

D. Discussion on Projects Submittals and Updates for 2021-2045 TIP / MTP

Andrew Canon provided a Draft of the 2021-2025 STIP Timetable for members review and noted in preparation of the 2021-2024 TIP and revisions to the current 2040 Metropolitan Transportation Plan (MTP), Staff is asking for submittals of new or revised projects for consideration. All submittals must be completed with the attached TIP/MTP form as developed by staff and approved by the Policy Board. The following timeline will be used for the 2021-2024 TIP Timeline develop and will be posted on RGVMPPO social media for reference purposes. This timeline must include the (3) three Regional Public Meetings and have board adoption in advance of the deadline for submittal to TxDOT.

TIMELINE

February 18	Call for Projects for 2021-2024 TIP and MTP revisions opens.
March/April	Three (3) Regional Public Meetings will be held, location/time TBD.
March 12	TAC Meeting, any submitted projects will be discussed for consideration.
March 25	TPB, Policy Board will review submittals and discuss as warranted.
May 1	Deadline to submit projects to RGVMPPO Staff by 5PM
April/May	Series of workshops to be held for ranking and reviewing projects within the TIP/UTP horizon.
May 14	Project Call closes and TAC will review and make final adoption
May 27	Projects will be submitted to TPB for review and final adoption
June 22	Deadline for RGVMPPO staff to upload all adopted projects to the eSTIP Portal

TxDOT noted for the record, that there will be no August Revisions, next revision is scheduled in November. No further discussion took place on this item, TxDOT moved to acknowledge the 2021-2045 TIP Timeline as presented by staff and proceed as discussed. The motion was seconded by the City of Brownsville and passed unanimously.

E. Discussion on Holding a Workshop for the Thoroughfare Plan Amendment Process

Luis Diaz noted that Staff conducted a Thoroughfare Plan Workshop on Wednesday, March 11, 2020, which was very well attended. Staff discussed the following:

Main topics discussed were:

- Thoroughfare Plan Amendment Process
- Resolutions for Projects to be approved by Policy and Commissioners Court
- Amendment Submittal Form
- Thoroughfare Plan Resources

Luis Diaz concluded his presentation by making TAC Member aware that the current Thoroughfare Plan Data can be viewed online VIA online interactive mapping tool UMAP on the RGVMPPO website WWW.RGVMPPO.ORG. Staff is available for assistance in navigating or utilizing through the UMAP online map, please feel free to reach out to Staff.

No further discussion took place on this item, City of Harlingen moved to acknowledge report and proceed as discussed. The motion was seconded by the City of Brownsville and passed unanimously.

F. Discussion on Holding a Workshop for the Performance Measures Status and Off System Project Scoring Process

Luis Diaz noted that Staff will be conducting a workshop on Performance Measures to gather input and provide an opportunity for members of the committee to discuss this subject further. Staff will be sending out a survey with possible dates to better accommodate this workshop to members' schedules.

Main topics to be discussed:

- FHWA requirements/background
- Use of Decision-Lens
- Examples from other MPO's
- Off-system Scoring Sheet
- Assistance from ATG with project selection process

Andrew Canon noted that if TAC Members have any updates on current project, send those to staff as soon as able; so that staff can have those updates included as part of the Workshop.

No further discussion took place on this item, Hidalgo County moved to acknowledge report and proceed as discussed. The motion was seconded by the City of Brownsville and passed unanimously.

G. Discussion on Functionally Classifying Projects

Staff noted that they have been conducting a review of Functional Classification GIS Data in relation to projects funded on the 2045 MTP. Staff will be currently working with Federal Highway to resolve the process of Functionally Classifying Projects

After some discussion on this item, City of Brownsville moved to acknowledge report and proceed as discussed. The motion was seconded by the City of Harlingen and passed unanimously.

V) RGVMPPO STAFF REPORTS AND UPDATES

A. Performance Measures Workshop – Scheduled for March 20, 2020 – RGVMPPO Conference Area from 10AM – 12 (Noon)

B. Project Development Workshop – Was held Thursday, March 5, 2020. From 9AM to 12PM at the Ken Jones Boardroom – 301 Railroad (Weslaco)

Staff noted that the Project Development Workshop was held on Thursday, March 5, 2020, at the Ken Jones Boardroom from 9:00 AM to 12 (Noon). Special thanks to TxDOT and their staff that assisted. Staff noted that there is the "slide presentation" available if anyone wishes to request a copy.

C. Ron Garza, LRGVDC Executive Director is leaving to City of Edinburg (City Manager position). LRGVDC Board has appointed Ken Jones as Interim.

D. TTI Consultants still working on RGVMPPO Staffing needs (GIS, BPAC, etc).

VI) STATUS REPORTS

A. TxDOT Project Status Report

Melba Schaus (TxDOT) provided an updated report on projects within the RGVMPPO area. Monthly Letting Projects; 3) the 2020 Pharr District Letting List, and 4) Non-Added Capacity List. TxDOT Project Reports are filed with the March 12, 2020, RGV TAC Packet. TxDOT did have a request for Brownsville Metro, project needs to move forward or it will be placed in-active list, but can be placed back on the accelerated list, when the project is ready to proceed.

City of McAllen had one request, have names and contact information on Project Managers assigned to respective cities' projects.

B. Cameron County RMA

Pete Sepulveda (Cameron County RMA) provided a presentation on projects that are currently within the Cameron County RMA. All projects are moving forward as scheduled and Cameron County RMA report is filed with the March 12, 2020 RGV TAC Packet. **Report only, no action taken at this time.**

C. Hidalgo County RMA

Eric Davila, Chief Development Engineer (Hidalgo County RMA) provided an overview and noted that all projects are continuing to move forward. The Hidalgo County RMA monthly report is filed with the March 12, 2020 RGV TAC Packet. **Report only, no action taken at this time.**

D. McAllen Metro

Sarah Ward provided a brief update to RGV TAC Members present and noted that the Ridership Report covers from October 1, 2019 to January 31, 2020. The McAllen Metro report is filed with the March 12, 2020 RGV TAC Packet. **Report only, no action taken at this time.**

E. Brownsville / Island Metros

Norma Zamora provided a brief update to RGV TAC Members present and noted for the month of January 2019, Combined Ridership (Brownsville Metro and Island Metro) was at 183,960. The Brownsville Metro / Island Metro reports are filed with March 12, 2020 RGV TAC Packet. **Report only, no action taken at this time.**

F. Valley Metro

Frank Jaramillo provided a brief update to RGV TAC Members present and noted Ridership was 78,630 for the month of January 2020. Valley Metro report is filed with the March 12, 2020 RGV TAC Packet. **Report only, no action taken at this time.**

VII) NEW OR UNFINISHED BUSINESS

- **I-2/I-69C Interchange Project** – TxDOT noted that this project should get started in April 2020, estimated time of completion between 2-3 years.
- **I-69 Connector** – Pete Sepulveda (Cameron County RMA) Chairman requested an update on the I-69 Connector at the next TAC Meeting.

VIII) ADJOURNMENT

There being no further business to come before the RGV TAC Members, Pete Sepulveda, (Cameron County RMA) Chairman called for a motion to adjourn. The City of McAllen made a motion to adjourn the meeting at 11:00 AM. The motion was seconded by Hidalgo County; and upon a vote, the motion carried unanimously.



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

PLANNING PARTNERS:

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

**STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR**

**LUIS M. DIAZ
ASSISTANT DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

April 9, 2020

Technical Advisory Committee Members,

The RGV MPO has taken recommendations into consideration and prepared the application and scoring criteria for the upcoming 2021-2022 Transportation Alternatives Set-Aside Program (TASA) Call for Projects. The timeline consisting of the workshop date, beginning of project call, deadline for submittals, and review/approval process has now been drafted and included in this packet. The TASA application and project scoring criteria contain revisions in red-colored text for identification. These documents, along with the project call timeline will need approval from TAC and Policy Board members during the April meetings. Once approved, the documents will be distributed accordingly and posted on our website.

Thank you for your time and consideration of this action item. Please feel free to contact me with questions and/or concerns.

Respectfully,

A handwritten signature in blue ink, appearing to read "R. Zamora Jr.", is placed above the typed name.

Rudy Zamora Jr.
Transportation Planner
RGV MPO

Email: rzamora@rgvmopo.org
Phone: 956-969-5778 Ext. 317

**Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596**



Rio Grande Valley Metropolitan Planning Organization Transportation Alternatives Set- Aside (TASA) Program FY 2021-2022 Project Submittal Form

Project proposals must be received by 5 PM, Central Standard Time, on July 31st, 2020

The RGVMPPO must have the submitted application "in hand" at the RGVMPPO offices by the mentioned deadline. A postmark by the established deadline does not constitute an on-time application. In addition, supplemental information, other than administrative clarifications, will not be accepted after the application deadline. Incomplete applications or those not submitted by the deadline will not be accepted. Project sponsors are encouraged to submit their proposals far enough in advance of the submission deadline to allow RGVMPPO staff to review proposals for completeness.

All applicants will be allowed to summarize their project (for no longer than 3 minutes in length), in person, the day of the scoring process. Right-of-way (ROW) acquisition is not eligible for TAP fund reimbursement, therefore, ROW acquisition is for informational purposes only. For sake of fairness and efficiency, all geographic data must be obtained from the RGVMPPO GIS UMAP. If data is retrieved from other sources, please contact RGVMPPO staff prior to submitting application. RGVMPPO staff will confirm the accuracy of such data before acceptance. The RGVMPPO UMAP can be accessed here:
http://www.RGVMPPO.org/gisapps/GIS_RGVMPPO/

The information in this application is public record, therefore, applicants should not include information regarded as confidential.

Project proposals must consist of three (3) original hard copies (including attachments) and one (1) electronic copy of all files on a CD, USB drive, or SD card.

Project proposals should be mailed or hand-delivered to:

*Rio Grande Valley Metropolitan Planning Organization
Attn: Rudy Zamora Jr.
510 S Pleasantview Dr.
Weslaco, Texas 78596*

*For questions regarding the application, scoring criteria, or project call timeline please contact Rudy Zamora Jr.
Email: rzamora@rgvmppo.org Phone: 956-969-5778 Ext. 317

Please attach the following documents with the completed application:

- ☐ Project Location Map & Other Supporting Maps (no more than 15 items)
- ☐ Itemized Project Cost Estimate
- ☐ Resolution of Commitment of Local Match and Over Match
- ☐ Evidence of Public Involvement and Letter of Support (no more than 10 items)
- ☐ Materials such as pictures, diagrams, etc to supplement the project description and explain existing conditions and proposed improvements (if applicable)
- ☐ Include project development timeline (when available)
- ☐ *Awarded entities will be responsible for continuous updates to RGVMPPO staff.

***All TASA funds have a three (3) year life span to be obligated from the date of award by FHWA.**

Project Description

Project Name:

Limits From:

(35-character max)

Limits To:

(35-character max)

Project Length:

(miles)

Project Priority:

1

☐

2

☐

3

☐

If submitting multiple projects

Project Description:

(120-character max)

Brief Description:

Limited to space provided

**If additional space is needed, please include an attachment (1-page maximum) and describe details in the space provided.*

Funds Applying for:

(please choose one)

☐ **Planning**

☐ **Construction**

Project Type:

(Please select all that apply)

☐ **Sidewalks**

☐ **Bicycle Infrastructure** (such as trails/paths, lanes, bikeshare stations, bike racks, bike maintenance station, etc.)

☐ **Lighting and other Safety Related Infrastructure** (such as solar/non-solar powered lamps, covered rest areas, pavement markings, raised dividers, delineators, etc.)

☐ **Transportation Projects to achieve Compliance with the Americans with Disabilities Act of 1990 (ADA)**

Eligible Sponsor?*Select one only*

- ☐ Local Government
- ☐ Regional Transportation Authority
- ☐ Transit Agency
- ☐ Natural Resource or public land agency
- ☐ School districts, local education agencies, schools
- ☐ Nonprofit Entity responsible for the administration of local transportation safety programs
- ☐ Tribal governments
- ☐ Any other local or regional government entity with responsibility for oversight of transportation or recreation trails

Project Sponsor:*Name of entity***Contact Person:****Title:***Name of Person***Mailing Address:****City:****State:** TX**Email:****Phone:****Eligible Sponsor Information****Construction Cost**

Note: List all construction costs to be incurred by the sponsoring entity for a complete itemized cost estimate. For construction projects, all project development costs (preliminary engineering, including planning, design and cost overruns are the implementing agency's responsibility). The sponsor is responsible for "all costs" over and above approved funding. Please do not list "in-kind" donations.

Construction Cost:**Anticipated Letting
Month/Year:****Let by TxDOT/Local:****Federal Amount:****Local Match:****Local Match
Exceed 20%?**

YES

NO

If yes, what is the overmatch?

21-30%

31-40%

41-50%

51-60%

>61%

**Local & Over-
Match Source:****Funding completes
project?**

YES

NO

**Project is located within a safe
passing ordinance area**

YES

NO

Project Readiness**R.O.W. Acquisition** _____ % Complete**PS & E:**

_____ % Complete

Is the project associated with improving an existing TXDOT "on-system" roadway, or does a portion of the projects intersect or cross an "on-system" roadway?

YES

NO

☐☐

If yes, have you coordinated with TXDOT concerning the project?

YES

NO

☐☐**Contact Person:****Title:***Name of Person***Mailing Address:****City:****State:** TX**Email:****Phone:**

Note: Overall project-readiness may affect the scoring of this project. If right-of-way acquisition is not required, fill in: "NR"

Project Considerations

Note: Please attach maps, photos, or diagrams, or other documents to support the following, if applicable.

IMPROVING SAFETY (Maximum Points: 29)

Does this project improve safety in areas with a high number of crashes within a block (300 feet) or trail segment, within the last 5 years?

YES
☐

NO
☐

Please explain:
Limited to space provided

Does this project improve mobility for disadvantaged populations (elderly, disabled, and/or youth)?

YES
☐

NO
☐

Please explain:
Limited to space provided

Does this project improve visibility of non-drivers to vehicular traffic?

YES
☒

NO
☐

Please explain:
Limited to space provided

MAKING LINKAGES AND CONNECTIONS (Maximum Points: 24)

Does this project connect other cities?

YES
☐

NO
☐

Please explain:
Limited to space provided

Does this project connect to **schools and public buildings (City Hall, Courthouses, Libraries, etc.)?**

YES
☐

NO
☐

Please explain:
Limited to space provided

Does this project extend the existing system (bicycle, pedestrian, transit)?

YES
☐

NO
☐

Please explain:
Limited to space provided

Does this project eliminate gaps in the system (bicycle, pedestrian, transit)?

YES
☐

NO
☐

Please explain:
Limited to space provided

INCORPORATING PEDESTRIAN & BICYCLE DESIGN ENHANCEMENTS AND PROMOTING ACTIVE LIVING (Maximum Points: 15)

Does this project provide design enhancements? (Lighting, seating, bike racks, etc.)

YES
☐

NO
☐

Please explain:
Limited to space provided

Does this project provide bicycle parking/seating for pedestrians, rest areas?

YES
☐

NO
☐

Please explain:
Limited to space provided

Does this project provide trailheads, staging areas and parking?

YES
☐

NO
☐

Please explain:
Limited to space provided

IMPLEMENTING ACTIVE TRANSPORTATION OR MOBILITY PLAN (Maximum Points: 10)

Is this project part of a plan?

YES
☐

NO
☐

If yes, which plan(s):
separate with comma

MPO PLAN
☐

CITY PLAN
☐

REGIONAL PLAN
☐

Please list the name of the plan (s):

CONNECTING EMPLOYMENT, HOUSEHOLDS, AND ACTIVITY CENTERS (Maximum Points: 12)

Does this project improve access to commercial areas? (Maximum distance: adjacent to or 1/4 mile or less) See RGVMPPO UMAP to locate commercial areas
http://www.RGVMPPO.org/gisapps/GIS_RGVMPPO/

YES
☐

NO
☐

Please explain:
Limited to space
provided

Does this project improve access to parks and recreational areas? See RGVMPPO UMAP to locate parks and recreational areas http://www.RGVMPPO.org/gisapps/GIS_RGVMPPO/

YES
☐

NO
☐

Please explain:
Limited to space
provided

Does this project improve access to educational areas? See RGVMPPO UMAP to locate educational areas http://www.RGVMPPO.org/gisapps/GIS_RGVMPPO/

YES
☐

NO
☐

Please explain:
Limited to space
provided

Does this project improve access to neighborhoods? See RGVMPPO UMAP
http://www.RGVMPPO.org/gisapps/GIS_RGVMPPO/

YES
☐

NO
☐

Please explain:
Limited to space provided

SERVING DISADVANTAGED (ENVIRONMENTAL JUSTICE AREAS) (Maximum Points: 10)

Does this project improve access to areas within or adjacent to 50% of households below poverty rate, as defined by Census? See RGVMPPO UMAP to locate disadvantaged areas http://www.RGVMPPO.org/gisapps/GIS_RGVMPPO/

YES
☐

NO
☐

Please explain:
Limited to space provided

SUPPLEMENTAL QUESTIONS (NON-SCORING)

Does this project reflect an Implementation Policy that has been initiated by the sponsoring entity? (Such as a Complete Streets Policy)

YES
☐

NO
☐

*Please explain:
Limited to space provided*

Has staff received training in preparation for implementing bicycle & pedestrian safety/infrastructure improvements?

YES
☐

NO
☐

*Please explain:
Limited to space provided*

Project Commitment

By submitting an application, the nominating entity commits that if this project is selected for funding, it will be brought to a successful bid award within four years from selection. The application must be signed by the representative of the nominating entity that has signature authority.

Signature:

Date:

Printed Name:

Title:

Rio Grande Valley Metropolitan Planning Organization Transportation Alternatives Set-Aside Program

Last Edit: 3/16/2020

Note: FY 2021 & FY 2022 funds will be combined for project call:			
ACTIVITY TYPE		PERCENT OF TAP FUNDING ALLOCATED	TOTAL AMOUNT (Estimate)
CONSTRUCTION of on-road and off-road trail facilities for pedestrian, bicyclist, and other non-motorized forms of transportation.		90%	
PLANNING AND DESIGN of on-road and off-road trail facilities for pedestrian, bicyclist, and other non-motorized forms of transportation.		10%	
PROJECT TYPE		TAP Funding	Local Match
Sidewalks		80%	20%
Bicycle Infrastructure		80%	20%
Lighting and Other Safety Related Infrastructure		80%	20%
Transportation Projects to Achieve Compliance with the Americans with Disabilities Act of 1990		80%	20%
Scoring Criteria			
Evaluation Criteria	Maximum Points	Description/Factors	Evaluation Method
Improving Safety (Please use whole numbers)	29	Provides safer and less intimidating facilities for pedestrians, bicyclists, or other non-drivers by improving safety in areas with high numbers of crashes. This involves improved crossing, signalization, traffic calming and other safety improvements.	• 13 PTS -Improves safety in area with high # of crashes within a block (300ft) • 8 PTS- Improves mobility for elderly, disabled, and/or youth (disadvantaged population) • 8 PTS- Improves visibility of non-drivers to vehicular traffic improvements.
Making Linkages and Connections (Please use whole numbers)	24	Improves connections between neighborhoods, cities, transit services, bicycle facilities, or schools. This can be achieved through gap closures, extension of regional facilities, linking multiple jurisdictions, and providing access to rail stations, bus stops, & bicycle facilities via trails and sidewalks.	• 6 PTS- Connects other cities/ neighborhoods • 6 PTS- Connects to schools/public building • 6 PTS- Extends existing system (bike/ped/transit) • 6 PTS- Eliminates gaps in system (bike/ped/transit)
Incorporates Pedestrian and Bicycle Design Enhancements and Promotes Active Living (Please use whole numbers)	15	Provides pedestrian and bicycle areas with landscaping, sidewalk design, crossing treatments, street furniture, bike racks, or lighting which encourages pedestrian and cyclists to utilize area, thus providing health and environmental benefits	• 5 PTS- Provides design enhancements • 5 PTS- Provides bicycle parking/ seating for pedestrians, rest areas • 5PTS -Provides trailheads, staging area and parking
Implementing Active Transportation or Mobility Plan (Please use whole numbers)	10	Improves ability to use walking and bicycling facilities for everyday activities including travel to work, school, and shopping as described in RGVMPO's Regional Bike Plan, Regional Pedestrian Plan, Regional Transit Plan, or other related community Master Plan adopted by a city or county's governing body	• 4 PTS -City Plan • 3 PTS - Regional Plan • 3 PTS - MPO Plan

Connecting to Employment, Households, and Activity Centers. (Please use whole numbers) Activity Centers include schools, gyms, birding centers, parks, Boys and Girls Club, etc.	12	Provides access to major entertainment destinations, parks & recreation, residencies, and general businesses for large numbers of residents and/or employees.	• 4 PTS -Improves access to commercial areas • 4 PTS - Improves access to parks and recreational areas • 4 PTS -Improves access to educational areas
Serving Disadvantaged (Environmental Justice) Areas (Please use whole numbers)	10	Provides access for underserved communities	• 10 PTS -Improves access to areas of commerce within or adjacent to 50% of households below poverty rate, as defined by Census
TOTAL:	0 to 100 Points		
Above and Beyond Criteria			
Evaluation Criteria	Maximum Points		Evaluation Method
Local Match is: (Please use whole numbers)	10		2 PTS = 21-30% 4 PTS = 31-40% 6 PTS = 41-50% 8 PTS = 51-60% 10 PTS = Above 61%
Project Readiness; PS&E, ROW (Please use whole numbers)	3		1 PT - If ROW acquisition is 90% complete or not required 2 PTS - PS&E is at least 90% Complete
Funding completes the project (Please use whole numbers)	5		5 PTS - Yes
Location of project has safe passing ordinance (Please use whole numbers)	2		2 PTS - Yes
TOTAL:	120 Points		

RGVMPO

FY 2021-2022 Transportation Alternatives Set-Aside Program (TASA) Timeline

(Draft)

March 2020 – Review and adoption of TAP Application & Scoring Criteria

March 4th – Bicycle-Pedestrian Advisory Committee (BPAC) Meeting (Discuss Revisions)

March 12th – Technical Advisory Committee (TAC) Meeting (Discuss Revisions)

March 25th – Transportation Policy Board (TPB) Meeting (Discuss Revisions)

April BPAC, TAC & TPB Meetings – Presentation of Final Draft of Documents for Approval

May 2020 – RGVMPO will host a TASA Overview Workshop on May 7th from 10:00 – 11:30 AM for interested applicants.

The workshop will be held at the:

RGVMPO Office Conference Area

510 S. Pleasantview Dr.

Weslaco, TX 78596

June 2020 – July 2020 - Call for Projects will open on June 1st and applications will be accepted until the deadline of July 31st at 5:00 PM.

August 2020 – September 2020 - An evaluation by selected BPAC and TAC members will **review, and score submitted projects**. TAC and TPB will **approve** selected projects and MPO staff will prepare for public involvement.

December 2020 – January 2021 - Selected projects will go through a **30-day public involvement** period in preparation for the February 2021 STIP Revisions.

- TAC and TPB will formally approve the February 2021 Revisions, including the 2021-2022 selected TAP projects.

February 2021 – Selected TAP projects will be part of the amendments submitted to TXDOT for the February 2021 STIP Revisions



Rio Grande Valley

Thoroughfare Plan Amendment Form

(For most current map refer to UMAP Interactive Map on RGV MPO website WWW.RGVMPO.ORG)

Items in Red below are additions or revisions made to previous form.

Please keep in mind Thoroughfare Plan records Right of Way of 80' or larger only

Entity: _____

Contact Person: _____

Contact Person Phone Number: _____

Date: _____

Amendment Details:

Roadway Name: _____

Roadway Limits

From: _____

To: _____

Please see below for Explanation of designations

Current Right of Way Description:

*Existing _____ 'ft *Expansion _____ 'ft *New _____ 'ft

Adding to Thoroughfare Plan Map _____
80' Right of Way or less _____

Thoroughfare Plan Map Amendment Description:

*Existing _____ 'ft *Expansion _____ 'ft *New _____ 'ft

Removing from Thoroughfare Plan Map _____

Additional Amendment Information: _____

Supporting Documentation Required with Amendment Form:

Please submit Rio Grande Valley Thoroughfare Plan Amendment form and approved resolution or ordinance by entities governing body or supporting written documentation with an authorized signature to:

Luis Diaz: LDIAZ@RGVMPO.ORG

Rio Grande Valley MPO

510 S Pleasantview Drive

Weslaco, TX 78596

(956) 969-5778

Explanation of designations:

***Existing = Assigned Right of Way fully utilized.**

***Expansion = Portion of assigned Right of Way utilized.**

***New = Reservation of Right of Way for future developments.**

RGVMPO Staff Use Only

Date Received: _____

Date Approved by Transportation Policy Board: _____

Revised 3/31/2020

Rio Grande Valley Metropolitan Planning Organization
2020 - 2045 Metropolitan Transportation Plan
Off System Project Evaluation Form

Entity Name

Roadway / Facility Name

CSJ#

MPO MTP#

New Roadway

Project Limits

From

To

Length

Planned Letting Date

ROW Status

Environmental Status

Project Schematic Status

Local Match Amount

Local Match Available (Provide Documentation)

Functionally Classified ☐ Yes ☐ No

Check all that apply to project 10 points each:

- ☐ Access to transit (.25 Miles)
- ☐ Access to bicycle facilities (.25 Miles)
- ☐ Access to trails (.25 Miles)
- ☐ Adds Sidewalks
- ☐ Adds Sidewalks (Both Sides)
- ☐ Improves travel time or length to traffic generators
- ☐ Regionally Significant (Connecting entities)
- ☐ Increased Safety

Most Recent ADT count:

- ☐ 100 - 500, 5 Points
- ☐ 500 - 1000, 10 Points
- ☐ 1000 - 5000, 15 Points
- ☐ 5000 - 10000, 20 Points
- ☐ Not Available

Congestion Reduction

- ☐ 0-25%, 5 Points
- ☐ 25-50%, 10 Points
- ☐ 50-75%, 15 Points
- ☐ 75-100%, 20 Points

For Internal Use (Based on TDM)

Please provide explanation of Safety improvements and attach available supportive documentation

☐ Fills gaps in current roadway network 10 points

Please provide explanation of Roadway Network Gaps Filled and attach available supportive documentation.

☐ Increases economic development opportunities 10 points

Please provide explanation of Economic Development Opportunities and attach available supportive documentation.

☐ Improves flood prone area access 10 points

Please provide explanation of flood prone area access improvement and attach available supportive documentation.

Date Scored:

Total Points
(Max 190):



IMPROVING MORE THAN JUST ROADS

February 4, 2020

Andrew A. Canon
Executive Director
Rio Grande Valley MPO
510 S. Pleasantview Dr.
Weslaco, Texas 78596

Re: **West Boulevard Project (Hike and Bike Trail)**
Project Limits: from Palm Blvd to I-69E
West Boulevard Project (Roadway)
Project Limits: from FM 802 (Ruben M. Torres Blvd.) to FM 3248 (Alton Gloor Blvd.)

Dear Andrew:

The West Rail project was a result of more than 15 years of trying to solve the congestion and delays brought on by the rail crossings in the City of Brownsville. The West Rail Bridge was the first new international rail bridge to cross the Texas-Mexico border in over a century. By relocating the rail line in Brownsville and Matamoros to outside of urbanized areas, 14 at-grade rail crossings were eliminated greatly improving safety and mobility in southern Brownsville. This project was constructed to improve the safety and quality of life for residents by reducing congestion and eliminating travel time delays for first responder personnel and residents during an emergency.

Indirectly, the West Rail project opened a key corridor through the City of Brownsville through a partnership where the existing rail Right-of-Way (ROW) was transferred to Cameron County for the development of a Multi-Modal Corridor. Through an extensive public involvement process to guide project partners on the use of the abandoned rail ROW it was determined that the entire corridor would include a Hike and Bike component from Palm Blvd. to I-69E and the segment from FM3248 (Alton Gloor) to FM 802 (Ruben Torres Blvd) would include a roadway segment that incorporates a Hike and Bike Component. The CCRMA, Cameron County, and the City of Brownsville have executed a Memorandum of Understanding regarding the development of these projects (Attachment A).

The proposed roadway segment would serve to provide a connector between two Principal Arterials at its termini (FM3248, FM 802) and a Major Collector (Morrison Rd). The roadway would connect the existing urban residential neighborhoods, schools, parks, and commercial developments to these roadways and ultimately the interstate and principal arterials in the area.

The CCRMA currently has an executed Preliminary Engineering (PE) Advanced Funding Agreement (AFA) for the Hike and Bike Component of the project. In discussions with TxDOT and the RGVMPO the next step for the development of the roadway component of the project is to complete the Preliminary Engineering (PE) and Environmental Documents. In order to proceed the CCRMA respectfully requests that the West Blvd. Roadway Project be Functionally Classified as a Minor Collector roadway and that TxDOT provide a CSJ in order to facilitate the development of the project. The CCRMA has also completed a traffic analysis for the proposed roadway, see Attachment B.

Andrew A. Canon
Executive Director
Rio Grande Valley MPO
Page 2

As you are aware CCRMA and its project partners have recently executed a subsequent Interlocal Agreement committing local dollars to project development and intends to utilize a combination of State and Federal Funds at the RGVMPO to develop the project. This is only possible after the FC is completed in the future. Should the FC be granted in 2020 the CCRMA commits to having the project developed ready-to-let status by the end of 2021 and concurrently be working with the RGVMPO and local project partners to fully fund the project for construction in the subsequent UTP.

If you need any additional information or have any questions, please contact me at (956) 621-5571.

Sincerely,

A handwritten signature in blue ink, appearing to read "Pete", with a stylized flourish extending from the top left.

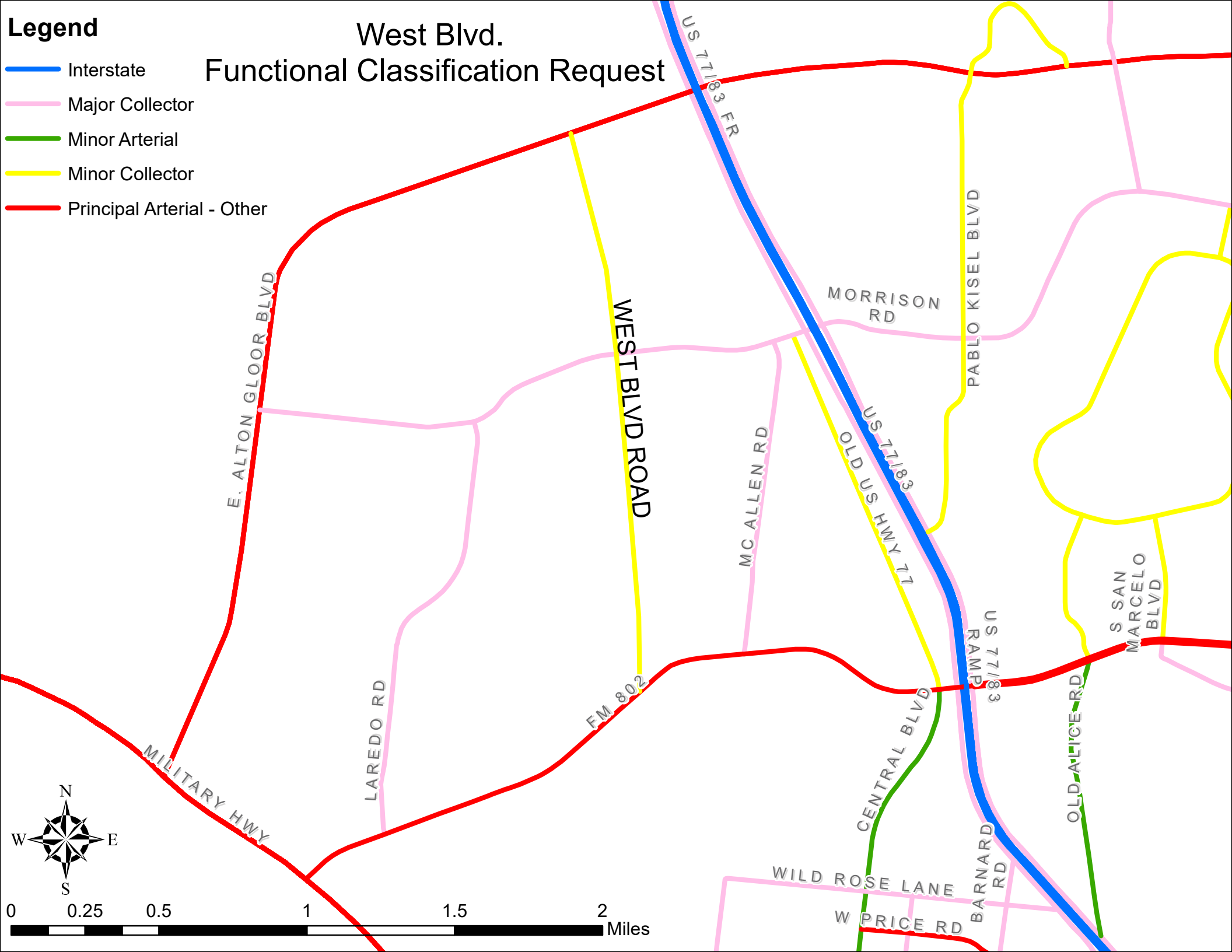
Pete Sepulveda, Jr.
Executive Director

Cc: Pete Alvarez, P.E. TxDOT Pharr District Engineer
Melba Schaus, P.E. TxDOT Planning Director

Legend

- Interstate
- Major Collector
- Minor Arterial
- Minor Collector
- Principal Arterial - Other

West Blvd. Functional Classification Request





IMPROVING MORE THAN JUST ROADS

February 4, 2020

Andrew A. Canon
Executive Director
Rio Grande Valley MPO
510 S. Pleasantview Dr.
Weslaco, Texas 78596

Re: US 281 Connector Project
Project Limits: from US 281 (Military Highway) to I69E@SH100

Dear Andrew:

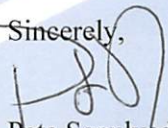
The concept of the 281 Connector project has been under development for over 20-years in the Brownsville Region in coordination with TxDOT. The proposed project would provide a divided urban corridor that would improve mobility and safety between US 281 (Military Highway), I69E, and SH 100. This route will become critical as trade increases in the region between the port and international bridges.

The CCRMA in conjunction with Cameron County, the City of Brownsville, and the Port of Brownsville intend to begin the development of this project as quickly as possible with the first step being a feasibility study and route evaluation. As a result, the CCRMA respectfully requests that the US 281 Connector be Functionally Classified as a Principal Arterial roadway and that TxDOT provide a CSJ and provide develop authority for the project in the UTP.

The project would serve to connect two Principal Arterials (US 281, SH 100) and the I69E interstate. Currently Cameron County does not have a roadway classified larger than a Minor Arterial east of FM 3248 to the Cameron County Line. Through the assistance of your staff we have placed a Preliminary Engineering Phase for the project in the 2019-2022 TIP to allow for project development to being. This was originally intended to be funded with Category 7 funds; however, we would like to request that the funding source be changed to 100% local funds for the PE phase in the current planning documents.

As you are aware CCRMA intends to utilize a combination of RGVMPPO funding to develop the project and this is only possible after the FC is completed in the future. If you need any additional information or have any questions, please contact me at (956) 621-5571.

Sincerely,



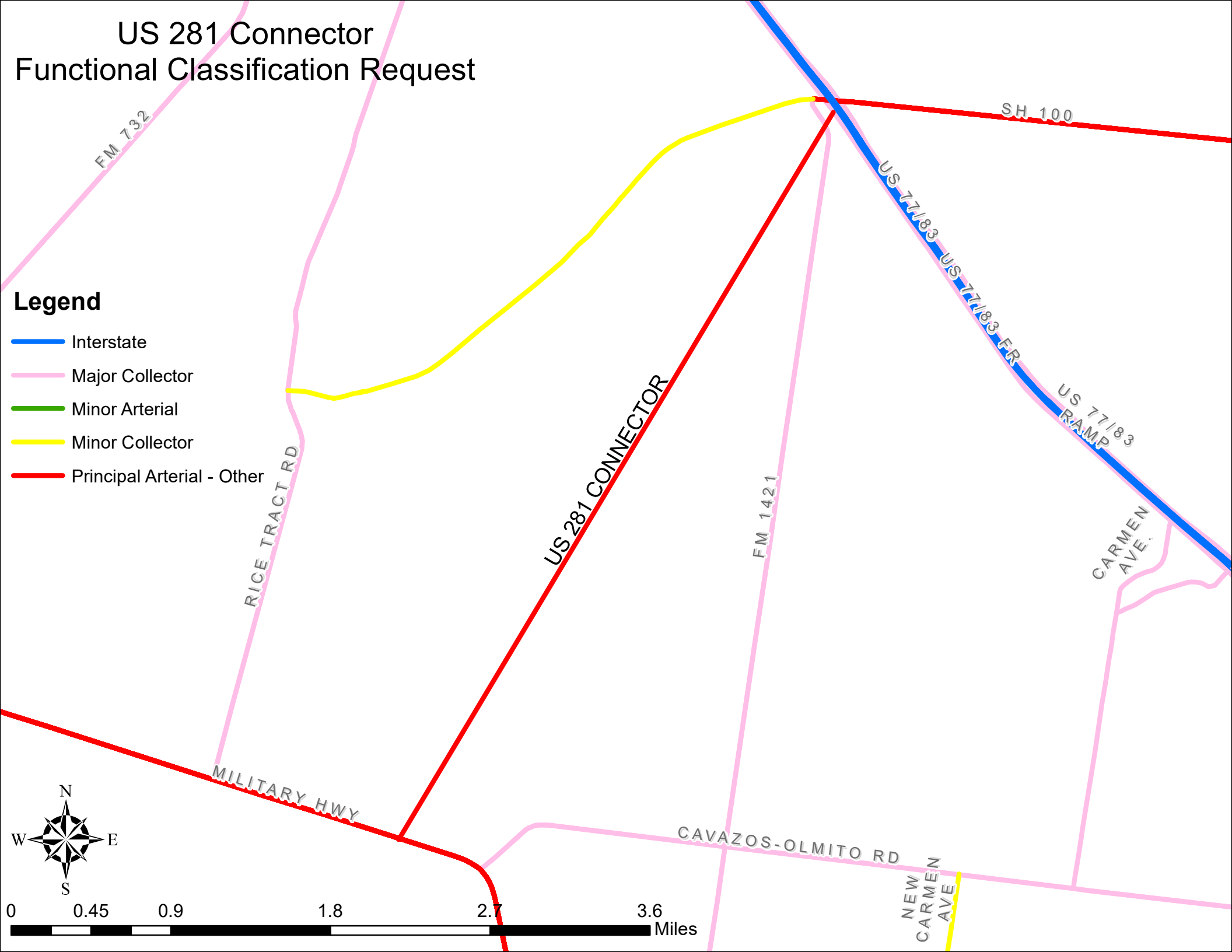
Pete Sepulveda, Jr.
Executive Director

Cc: Pete Alvarez, P.E. TxDOT Pharr District Engineer
Melba Schaus, P.E. TxDOT Planning Director

US 281 Connector Functional Classification Request

Legend

- Interstate
- Major Collector
- Minor Arterial
- Minor Collector
- Principal Arterial - Other



RESOLUTION 2020-06

SUBJECT: APPROVAL OF Functional Classification Submittals #1

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for Transportation Planning in the Transportation Management Area; and

WHEREAS, the RGVMPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the Functional Classification Submittals.

Functional Classification Submittals #1					
Entity	Road Name	Current Classification	From	To	New Classification
CCRMA	West Blvd.	Not Classified	FM 802 (Ruben M. Torres Blvd.)	FM 3248 (Alton Gloor Blvd.)	Minor Collector
CCRMA	Military Highway Connector	Not Classified	US 281 (Military Highway)	I69E @ SH 100	Principal Arterial

PASSED AND APPROVED on this 29th day of April 2020.

The Honorable Ambrosio “Amos” Hernandez
City of Pharr
Chairman of the RGVMPO Policy Board

Pedro R. Alvarez, P.E.
District Engineer
TxDOT – Pharr District

Andrew A. Canon
RGV MPO Executive Director

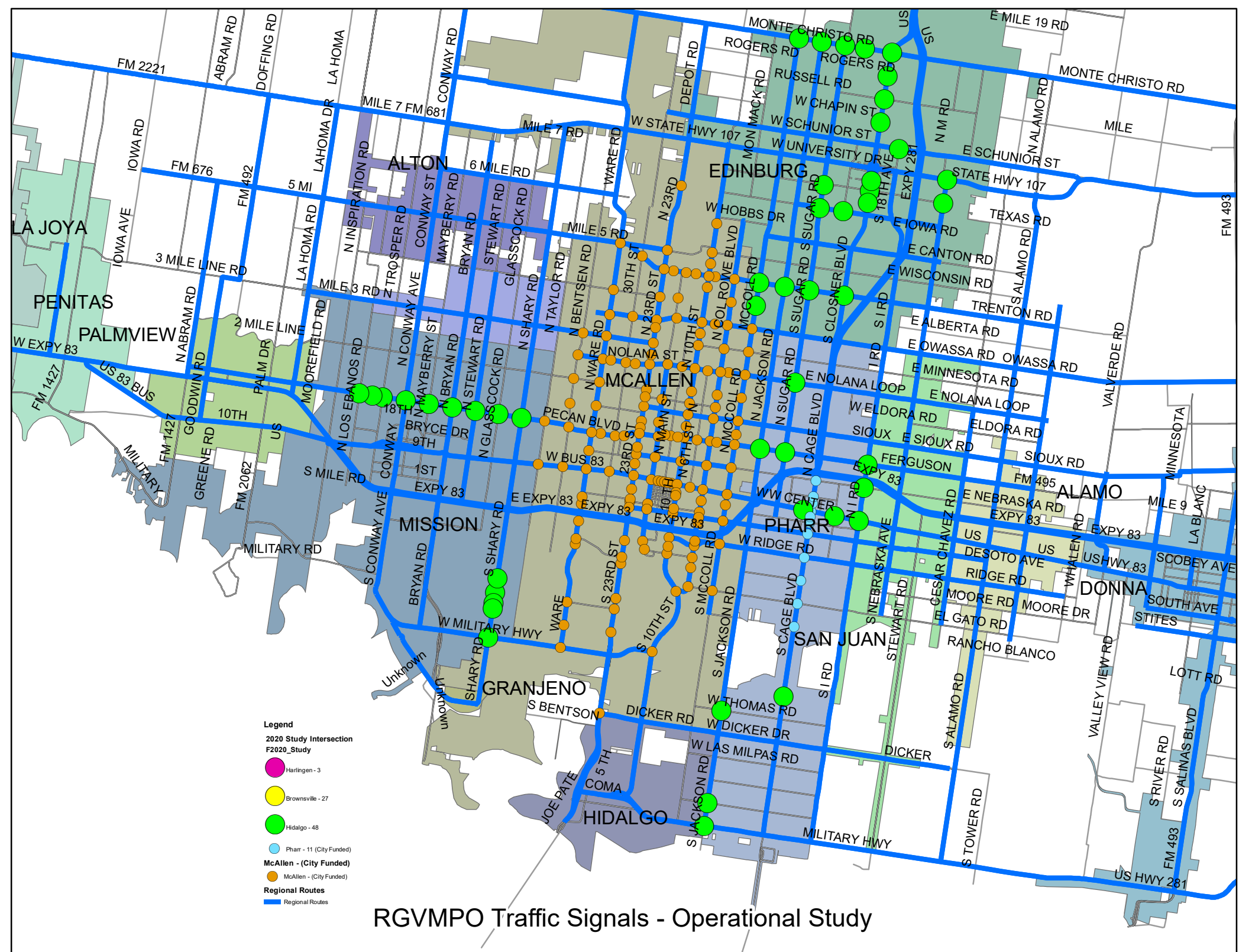
RIO GRANDE VALLEY MPO FY 2019-2021 UPWP

TASK NAME	UPWP TASK	Budget	ADJUSTED BUDGET	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	August 2020	September 2020
MPO Administration	1.1	1,569,299.00	\$1,569,299.00	\$30,067.26	\$31,496.09	\$35,531.58	\$20,796.97	\$36,156.59							
Public Participation Plan	1.2	243,570.00	\$243,570.00	\$8,727.57	\$4,584.03	\$2,853.38	\$2,739.26	\$1,647.87							
Training for TAC & TPC	1.3	4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,037.50							
Computer Purchases	1.4	47,100.00	\$47,100.00	\$155.00	\$2,982.79	\$3,722.50	\$0.00	\$0.00							
Staff Development	1.5	110,640.00	\$110,640.00	\$635.87	\$3,308.54	\$5,415.28	\$5,328.88	\$6,382.72							
Demographic Data	2.1	103,550.00	\$103,550.00	\$1,477.82	\$0.00	\$4,710.58	\$2,037.54	\$4,115.22							
Title VI Civil Rights Evaluation	2.2	84,040.00	\$84,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
Model Work	2.3	64,532.00	\$64,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
Land Use Map	2.4	64,532.00	\$64,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
Service Coordination	3.1	124,610.00	\$124,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
Planning Assistance	3.2	176,840.00	\$176,840.00	\$2,380.65	\$6,188.84	\$17,447.18	\$10,709.66	\$11,652.69							
Project Selection Criteria	4.1	19,512.00	\$19,512.00	\$293.66	\$0.00	\$0.00	\$0.00	\$0.01							
Bike And Pedestrian	4.2	368,660.00	\$368,660.00	\$880.95	\$880.97	\$862.58	\$0.00	\$819.21							
Truck Route & Freight Planning	4.3	58,532.00	\$58,532.00	\$0.00	\$0.00	\$293.63	\$0.00	\$426.29							
County Thoroughfare Plan	4.4	25,762.00	\$25,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
Metropolitan Transportation Plan	4.5	310,525.00	\$310,525.00	\$5,857.10	\$6,786.13	\$11,320.21	\$13,100.59	\$26,530.26							
Regional Transit Plan	5.1	495,020.00	\$495,020.00	\$880.95	\$587.30	\$0.00	\$287.91	\$157.01							
Incident Management & Safety Study	5.2	58,530.00	\$58,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
Congestion Data Collection	5.3	373,802.00	\$373,802.00	\$0.00	\$0.00	\$1,463.09	\$12,004.39	\$39,175.11							
Corridor Study	5.4	69,562.00	\$69,562.00	\$0.00	\$2,124.37	\$0.00	\$0.00	\$0.11							
Traffic Counts	5.5	37,000.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
Totals		4,410,118.00	\$4,410,118.00	\$51,356.83	\$58,939.06	\$83,620.01	\$67,005.20	\$130,100.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	UPWP TASK	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	TOTAL	BALANCE
Administration	1.1													\$154,048.49	\$1,415,250.51
Public Participation Plan	1.2													\$20,552.11	\$223,017.89
Training for TAC & TPC	1.3													\$3,037.50	\$1,462.50
Computer Purchases	1.4													\$6,860.29	\$40,239.71
Staff Development	1.5													\$21,071.29	\$89,568.71
Demographic Data	2.1													\$12,341.16	\$91,208.84
Title VI Civil Rights Evaluation	2.2													\$0.00	\$84,040.00
Model Work	2.3													\$0.00	\$64,532.00
Land Use Map	2.4													\$0.00	\$64,532.00
Service Coordination	3.1													\$0.00	\$124,610.00
Planning Assistance	3.2													\$48,379.02	\$128,460.98
Project Selection Criteria	4.1													\$293.67	\$368,366.33
Bike and Pedestrian	4.2													\$719.92	\$57,812.08
Truck Route & Freight Planning	4.3													\$0.00	\$25,762.00
County Thoroughfare Plan	4.4													\$63,594.29	\$246,930.71
Metropolitan Transportation Plan	4.5													\$1,913.17	\$493,106.83
Pavement Management System	5.1													\$0.00	\$58,530.00
Incident Management & Safety Study	5.2													\$52,642.59	\$321,159.41
Congestion Data Collection	5.3													\$2,124.48	\$67,437.52
Corridor Study	5.4													\$0.00	\$37,000.00
Traffic Counts	5.5													\$0.00	\$0.00
Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,577.98	\$4,003,028.02

Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference
1	\$1,975,109.00	\$205,569.68	10.41%	\$411,481	\$205,911
2	\$316,654.00	\$12,341.16	3.90%	\$65,970	\$53,628
3	\$301,450.00	\$48,379.02	16.05%	\$62,802	\$14,423
4	\$782,991.00	\$64,607.88	8.25%	\$163,123	\$98,515
5	\$1,033,914.00	\$56,680.24	5.48%	\$215,399	\$158,719
Totals	\$4,410,118.00	\$387,577.98	8.79%	\$918,774.58	\$531,196.60
			20.83%		





April 2, 2020

TxDOT Monthly Letting Update

(Projects within Rio Grande Valley MPO Area)

PROJECTS HAVE LET IN October 2019

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
US 83 – La Joya 0039-02-063	HID	FM 2221 (Jara Chinas Rd) to 0.28 Miles W of Showers Rd	Construct Controlled Access Facility	\$95,910,809 / \$95,910,808.07	CAT 2 & 12
Direct Connector to Port 0921-06-288	CAM	SH 4 to Ostos Rd	Construct South Port Connector to Port of Brownsville	\$18,808,761 / \$0.00	CAT 3, 7, 10 & Rider 11B

PROJECTS HAVE LET IN December 2019

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
Mile 6 West 0921-02-420	HID	Mile 9 to Mile 11	Reconstruct & Widen to 4 Lanes	\$11,403,688 / \$12,069,056.81	CAT 7 & 10

PROJECTS TO BE LET IN March 2020

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Pharr/Reynosa Int Bridge 0921-02-385, etc	HID	@ Pharr/Reynosa Int'l Bridge	Construct 2 Commercial Northbound Truck Lanes, Booths and Canopies	\$2,051,535 / \$0.00	CAT 10
Pharr BSIF (FAST) 0921-02-383	HID	@Pharr/Reynosa Int'l Bridge	Construct Second Exit to BSIF for FAST Program	\$2,554,962 / \$0.00	CAT 10, 3

PROJECTS TO BE LET IN August 2020

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 802 1140-02-038	CAM	FM 1847 to Old Port Isabel Rd	Construct 6 Lane with Raised Median	\$7,500,000 / \$0.00	CAT 2

PROJECTS TO BE LET IN December 2020

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
365 Tollway 0921-02-368	CAM	FM 396 to US 281	Construct 4 Ln Controlled Access Tolled Facility	\$217,350,000/\$0.00	CAT 12 & 3 (PassThru&Local)

Rio Grande Valley Metropolitan Planning Organization
2020 - 2045 Metropolitan Transportation Plan
Off System Project Evaluation Form

Entity Name

Roadway / Facility Name	CSJ#	MPO MTP#	New Roadway

Project Limits

From	To	Length	Planned Letting Date

ROW Status	Environmental Status	Project Schematic Status	Local Match Amount	Local Match Available (Provide Documentation)

Functionally Classified ☐ Yes ☐ No

Check all that apply to project 10 points each:

- ☐ Access to transit (.25 Miles)
- ☐ Access to bicycle facilities (.25 Miles)
- ☐ Access to trails (.25 Miles)
- ☐ Adds Sidewalks
- ☐ Adds Sidewalks (Both Sides)
- ☐ Improves travel time or length to traffic generators
- ☐ Regionally Significant (Connecting entities)
- ☐ Increased Safety

Most Recent ADT count:

- ☐ 100 - 500, 5 Points
- ☐ 500 - 1000, 10 Points
- ☐ 1000 - 5000, 15 Points
- ☐ 5000 - 10000, 20 Points
- ☐ Not Available

Congestion Reduction

- ☐ 0-25%, 5 Points
- ☐ 25-50%, 10 Points
- ☐ 50-75%, 15 Points
- ☐ 75-100%, 20 Points

For Internal Use (Based on TDM)

Please provide explanation of Safety improvements and attach available supportive documentation

- ☐ Fills gaps in current roadway network 10 points

Please provide explanation of Roadway Network Gaps Filled and attach available supportive documentation.

- ☐ Increases economic development opportunities 10 points

Please provide explanation of Economic Development Opportunities and attach available supportive documentation.

- ☐ Improves flood prone area access 10 points

Please provide explanation of flood prone area access improvement and attach available supportive documentation.

Date Scored:	Total Points (Max 190):

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 3-27-2020)

Let Date	Co	Highway	CSJ	Description	Limits					STATEWIDE FUND 6						Cat 2 - Prop 1	Cat 2 (2U & 2M)	Cat 2 TOTALS	Overall Total
						Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 10 Charge (S/L % Fed EAR)	DISTRICT FUND 6 TOTALS	Cat 6/RGS	Cat 8	Cat 9			Cat 10 No Charge(Fed % EAR & 100% TPWD & 100% ADA)				
Construction Lettings																			
Sep-19	HID	FM 396	3097-02-016	Seal Coat	IH 2 to 0.71 Mi South of FM 1016	\$ 894,358	\$ 894,358		\$ -							\$ -		\$ -	\$ 894,358
		>BUS 83	0039-02-067	Seal Coat	IH-2 to Inspiration Rd.	\$ 410,605	\$ 410,605		\$ -							\$ -		\$ -	\$ 410,605
	HID	>FM 2812	2831-01-011	Seal Coat	IH-69C to FM 493	\$ 403,277	\$ 403,277		\$ -							\$ -		\$ -	\$ 403,277
	HID	>FM 2812	2831-02-007	Seal Coat	FM 493 to FM 88	\$ 172,627	\$ 172,627		\$ -							\$ -		\$ -	\$ 172,627
	HID	>FM 2128	2450-01-024	Seal Coat	BUS 281 to SH 107	\$ 376,157	\$ 376,157		\$ -							\$ -		\$ -	\$ 376,157
	HID	>BUS 83	0039-04-125	Seal Coat	FM 1426 to Floodway (Mercedes)	\$ 1,090,303	\$ 1,090,303		\$ -							\$ -		\$ -	\$ 1,090,303
	HID	>FM 1925	1803-02-040	Seal Coat	FM 907 to FM 493	\$ 227,438	\$ 227,438		\$ -							\$ -		\$ -	\$ 227,438
	HID	>FM 491	0861-05-025	Seal Coat	Floodway Bridge to US 281	\$ 152,036	\$ 152,036		\$ -							\$ -		\$ -	\$ 152,036
Sep-19	CAM	FM 3248	2717-02-010, etc.	Seal Coat	FM 1847 to SH 550	\$ 555,427	\$ 555,427		\$ -							\$ -		\$ -	\$ 555,427
	CAM	>FM 2994	3044-01-014	Seal Coat	FM 800 to IH-69E	\$ 293,639	\$ 293,639		\$ -							\$ -		\$ -	\$ 293,639
	CAM	>FM 2520	2356-01-026	Seal Coat	FM 800 to US 281	\$ 161,397	\$ 161,397		\$ -							\$ -		\$ -	\$ 161,397
	CAM	>FM 675	1057-01-015	Seal Coat	FM 1479 to FM 2520	\$ 156,091	\$ 156,091		\$ -							\$ -		\$ -	\$ 156,091
	CAM	>IH-69 FR	0039-07-254	Seal Coat	FM 732 to FM 2994	\$ 1,162,476	\$ 1,162,476		\$ -							\$ -		\$ -	\$ 1,162,476
	CAM	>FM 1479	1425-04-025	Seal Coat	FM 675 to US 281	\$ 153,467	\$ 153,467		\$ -							\$ -		\$ -	\$ 153,467
	CAM	>FM 508	0342-04-035	Seal Coat	IH-69E to FM 106	\$ 381,563	\$ 381,563		\$ -							\$ -		\$ -	\$ 381,563
	CAM	>FM 1846	1065-02-037	Seal Coat	FM 106 to BU 77	\$ 362,232	\$ 362,232		\$ -							\$ -		\$ -	\$ 362,232
						\$ 6,953,093	\$ 6,953,093	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,953,093
Oct-19	HID	>US 83	0039-17-202	Install Median Cable Barrier	FM 1427 to Bus 83-S		\$ -		\$ -							\$ -		\$ 83,215	\$ 83,215
Oct-19	CAM	PR 100	0331-04-072	Construct Median, Signal & Sidewalk Improv	1600 ' N of Warf St. to 250' N of Padre Blvd. Loop		\$ -		\$ -						\$ 6,530,000	\$ 6,530,000		\$ -	\$ 6,530,000
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,530,000	\$ 6,530,000	\$ -	\$ 83,215	\$ 83,215
Nov-19	HID	SH 495	0865-01-112, etc.	Overlay	FM 3362 to FM 1426	\$ 3,311,214	\$ 3,311,214		\$ -							\$ -		\$ -	\$ 3,311,214
	HID	>BUS 83	0039-03-106	Overlay	FM 3362 to US 281	\$ 904,204	\$ 904,204		\$ -							\$ -		\$ -	\$ 904,204
	HID	>BUS 83	0039-04-128	Overlay	US 281 to FM 1426	\$ 1,200,542	\$ 1,200,542		\$ -							\$ -		\$ -	\$ 1,200,542
	HID	>FM 3461	1802-02-016	Overlay	FM 2061 to IH-69C	\$ 1,229,334	\$ 1,229,334		\$ -							\$ -		\$ -	\$ 1,229,334
	HID	>FM 3362	3468-01-020	Overlay	FM 3461 to BUS 83	\$ 1,614,857	\$ 1,614,857		\$ -							\$ -		\$ -	\$ 1,614,857
	HID	>FM 1426	1429-02-039	Overlay	FM 3461 to BUS 83	\$ 1,635,447	\$ 1,635,447		\$ -							\$ -		\$ -	\$ 1,635,447
						\$ 9,895,598	\$ 9,895,598	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,895,598
Jan-20	CAM	BUS 77	0039-12-252 etc.	Improve Traffic Signal	@ FM 509		\$ -		\$ -		\$ 259,251					\$ 259,251		\$ -	\$ 259,251
	HID	>FM 676	1064-01-040	Install Traffic Signal	@ Minnesota Rd		\$ -		\$ -		\$ 127,555					\$ 127,555		\$ -	\$ 127,555
	HID	>FM 907	1586-01-077	Install Traffic Signal	@ Minnesota Rd		\$ -		\$ -		\$ 142,076					\$ 142,076		\$ -	\$ 142,076
	CAM	>BUS 77	0039-12-253	Improve Traffic Signal	@ FM 1846		\$ -		\$ -		\$ 116,441					\$ 116,441		\$ -	\$ 116,441
	HID	>FM 88	0698-03-096	Improve Traffic Signal	@ Mile 15 N Rd		\$ -		\$ -		\$ 119,812					\$ 119,812		\$ -	\$ 119,812
	HID	>FM 493	0863-01-070	Improve Traffic Signal	@ Mile 12-1/2 N Rd / Roosevelt Rd		\$ -		\$ -		\$ 105,708					\$ 105,708		\$ -	\$ 105,708
	CAM	>FM 509	2369-01-028	Improve Traffic Signal	@ IH 69 E		\$ -		\$ -		\$ 201,823					\$ 201,823		\$ -	\$ 201,823
	HID	>FM 676	1064-01-041	Improve Traffic Signal & Interconnect Signal	FM 492 to Moorefield Rd.		\$ -		\$ -		\$ 247,068					\$ 247,068		\$ -	\$ 247,068
	CAM	>FM 800	1136-01-020	Improve Traffic Signal	@ BUS 83S		\$ -		\$ -		\$ 106,835					\$ 106,835		\$ -	\$ 106,835
	CAM	>FM 802	1140-01-022	Improve Traffic Signal	@ IH 69E		\$ -		\$ -		\$ 168,113					\$ 168,113		\$ -	\$ 168,113
	HID	>FM 1015	1228-03-043	Improve Traffic Signal	@ Pike Blvd / Mile 8 N Rd		\$ -		\$ -		\$ 102,702					\$ 102,702		\$ -	\$ 102,702
	HID	>FM 1015	1228-03-044	Improve Traffic Signal	@ Mile 10 N Rd		\$ -		\$ -		\$ 121,285					\$ 121,285		\$ -	\$ 121,285
	HID	>FM 1015	1228-03-045	Improve Traffic Signal	@ Mile 12 N Rd		\$ -		\$ -		\$ 120,553					\$ 120,553		\$ -	\$ 120,553
	HID	>FM 1426	1429-02-038	Improve Traffic Signal	@ Alberta Rd		\$ -		\$ -		\$ 102,649					\$ 102,649		\$ -	\$ 102,649
	HID	>FM 2557	1429-01-034	Improve Traffic Signal	@ BU 83S		\$ -		\$ -		\$ 112,764					\$ 112,764		\$ -	\$ 112,764
	CAM	>IH-69E	0039-07-253	Improve Traffic Signal	@ FM 801 / SL 499		\$ -		\$ -		\$ 181,134					\$ 181,134		\$ -	\$ 181,134
	HID	>US 281	0255-07-144	Safety Lighting	0.1 Mi. N. of Red Gate Area Rd. to 0.30 Mi South of Hinojosa Rd.		\$ -		\$ -		\$ 280,930					\$ 280,930		\$ -	\$ 280,930
	CAM	>SH 100	0331-02-055	Improve Traffic Signal	@ FM 510		\$ -		\$ -		\$ 101,121					\$ 101,121		\$ -	\$ 101,121
	HID	>SH 107	0528-01-117	Improve Traffic Signal	@ FM 494		\$ -		\$ -		\$ <								

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 3-27-2020)

Let Date	Co	Highway	CSJ	Description	Limits					STATEWIDE FUND 6							Cat 2 - Prop 1	Cat 2 (2U & 2M)	Cat 2 TOTALS	Overall Total	
						Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 10 Charge (\$/L % Fed EAR)	DISTRICT FUND 6 TOTALS	Cat 6/RGS	Cat 8	Cat 9			Cat 10 No Charge(Fed % EAR & 100% TPWD & 100% ADA)	Cat 3 Local					STATEWIDE FUND 6 TOTALS
	HID	>FM 1425	1428-01-032	Safety Lighting	1.236 mi N of Mile 12N Rd. to 0.750 Mi N of Mile12N Rd.		\$ -		\$ -		\$ 161,748						\$ 161,748			\$ -	\$ 161,748
	CAM	>FM 1575	1505-01-019	Install Intersection Flashing Beacon	At Stanford Rd.		\$ -		\$ -		\$ 50,326						\$ 50,326			\$ -	\$ 50,326
	CAM	>FM 1847	1801-01-054	Install Intersection Flashing Beacon	At Stanford Rd.		\$ -		\$ -		\$ 48,020						\$ 48,020			\$ -	\$ 48,020
	CAM	>FM 1847	1801-01-055	Install Intersection Flashing Beacon	.20 Miles N of Aurora St.		\$ -		\$ -		\$ 50,326						\$ 50,326			\$ -	\$ 50,326
	HID	>FM 1925	1803-01-097	Install Intersection Flashing Beacon	At Hoehn Dr.		\$ -		\$ -		\$ 48,020						\$ 48,020			\$ -	\$ 48,020
	HID	>FM 1925	1803-01-098	Install Intersection Flashing Beacon	At Tagle St.		\$ -		\$ -		\$ 50,326						\$ 50,326			\$ -	\$ 50,326
	HID	>FM 1925	1803-02-044	Install Intersection Flashing Beacon	At Val Verde Rd.		\$ -		\$ -		\$ 48,020						\$ 48,020			\$ -	\$ 48,020
	HID	>FM 2220	2094-01-066	Install Intersection Flashing Beacon	At Ursula Ave.		\$ -		\$ -		\$ 48,020						\$ 48,020			\$ -	\$ 48,020
	CAM	>FM 2994	3044-01-015	Install Intersection Flashing Beacon	At Carver Rd.		\$ -		\$ -		\$ 50,326						\$ 50,326			\$ -	\$ 50,326
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,127,743	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,127,743	\$ -	\$ -	\$ -	\$ 2,127,743
Jun-20	HID	SH 107	0342-01-099	Pile Encasements,Bridge Undermining Repair	On SH 107 @ Donna Drain STR#: 0342-01-004		\$ -		\$ -	\$ 275,000							\$ 275,000			\$ -	\$ 275,000
	HID	SH 107	0342-01-100	Pile Encasements,Bridge Undermining Repair	On SH 107 @ Donna Drain STR#: 0342-01-005		\$ -		\$ -	\$ 275,000							\$ 275,000			\$ -	\$ 275,000
						\$ -	\$ -	\$ -	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ 550,000
Jul-20	HID	BUS 83S	0039-04-129, etc.	Improve Traffic Signals	At SS 433		\$ -		\$ -		\$ 155,852						\$ 155,852			\$ -	\$ 155,852
	HID	>UP 281	0255-09-101	Improve Traffic Signals	At McColl Rd.		\$ -		\$ -		\$ 231,696						\$ 231,696			\$ -	\$ 231,696
	HID	>BU 281W	0255-11-022	Improve Traffic Signals	At FM 1925		\$ -		\$ -		\$ 231,696						\$ 231,696			\$ -	\$ 231,696
	CAM	>BU 77x	0327-08-101	Improve Traffic Signals	At SL 499		\$ -		\$ -		\$ 160,264						\$ 160,264			\$ -	\$ 160,264
	CAM	>SL 499	1137-02-040	Improve Traffic Signals	At New Combes Hwy		\$ -		\$ -		\$ 231,696						\$ 231,696			\$ -	\$ 231,696
	CAM	>SL 499	1137-02-041	Improve Traffic Signals	At Grimes Rd.		\$ -		\$ -		\$ 160,263						\$ 160,263			\$ -	\$ 160,263
	CAM	>SS 206	1425-03-069	Improve Traffic Signals	At Eye St.		\$ -		\$ -		\$ 280,906						\$ 280,906			\$ -	\$ 280,906
	CAM	>SS 206	1425-03-070	Improve Traffic Signals	At "C" St.		\$ -		\$ -		\$ 181,868						\$ 181,868			\$ -	\$ 181,868
	CAM	>SS 206	1425-03-071	Improve Traffic Signals	At 6th St.		\$ -		\$ -		\$ 280,906						\$ 280,906			\$ -	\$ 280,906
	HID	>FM 1426	1429-02-040	Improve Traffic Signals	At Minnesota Rd.		\$ -		\$ -		\$ 160,263						\$ 160,263			\$ -	\$ 160,263
	HID	>FM 907	1586-01-080	Improve Traffic Signals	At Canton Rd.		\$ -		\$ -		\$ 231,696						\$ 231,696			\$ -	\$ 231,696
	HID	>FM 1925	1803-02-045	Improve Traffic Signals	At Doolittle Rd.		\$ -		\$ -		\$ 160,263						\$ 160,263			\$ -	\$ 160,263
	HID	>FM 3362	3468-01-022	Improve Traffic Signals	At Alberta Rd.		\$ -		\$ -		\$ 160,263						\$ 160,263			\$ -	\$ 160,263
	CAM	>FM 732	1057-02-033	Install Traffic Signal	@ Bent Tree Ave.		\$ -		\$ -		\$ 170,952						\$ 170,952			\$ -	\$ 170,952
	CAM	>IH-69E/SH 550	0039-08-104	Install Traffic Signal	@ SH 550/FM 511		\$ -		\$ -		\$ 337,167						\$ 337,167			\$ -	\$ 337,167
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,135,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,135,751	\$ -	\$ -	\$ -	\$ 3,135,751
Aug-20	CAM	FM 802	1140-02-038	Construct 6 Lane with Raised Median	FM 1847 to Old Port Isabel Rd.		\$ -		\$ -								\$ -	\$ 2,600,000	\$ 3,400,000	\$ 6,000,000	\$ 6,000,000
Aug-20	HID	SS 115 - Governors Community A	1804-01-078	Landscape Improvements	Lucille Rd. to FM 3072		\$ -		\$ -						\$ 290,000	\$ 1	\$ 290,001			\$ -	\$ 290,001
Aug-20	CAM	BMetro Transfer Station	0921-06-304	Construct BUS Facility	@ Jose Colunga JR. & Billy Mitchell		\$ -		\$ -				\$ 509,358		\$ 303,504	\$ 812,862			\$ -	\$ 812,862	
Aug-20	CAM	BU 77	0039-12-261	Clean and Paint Bearings,Repair Beam Ends	On BUS 77 @ Arroyo Colorado STR#: 0039-12-035		\$ -		\$ -	\$ 450,000							\$ 450,000			\$ -	\$ 450,000
	CAM	BU 77	0039-12-262	Concrete Repairs to Abutment Cap,Embankm	On BUS 77 @ Drainage Ditch STR#: 0039-12-050		\$ -		\$ -	\$ 1,000,000							\$ 1,000,000			\$ -	\$ 1,000,000
Aug-20	CAM	IH-69C	0039-07-256, etc.	Construct Concrete Sidewalks, Ramps, Curbs	Whalen Rd. to FM 1926		\$ -	\$ 885,556	\$ 885,556						\$ 221,389	\$ 28,383	\$ 249,772			\$ -	\$ 1,135,328
	CAM	>State Spur 206	1425-03-068	Construct Concrete Sidewalks, Ramps, Curbs	Dixieland Rd. to "F" St.		\$ -	\$ 1,216,875	\$ 1,216,875						\$ 304,219	\$ 39,002	\$ 343,221			\$ -	\$ 1,560,096
	CAM	>Business 77	0327-08-100	Construct Concrete Sidewalks, Ramps, Curbs	Washington Ave. to Loop 499		\$ -	\$ 566,774	\$ 566,774						\$ 141,694	\$ 18,166	\$ 159,860			\$ -	\$ 726,634
	HID	>FM 88	0698-02-057	Improve Guardrail	1.37 Mi South of County Line Rd. to 1.98 Mi South of County Line Rd.		\$ -		\$ -		\$ 396,296						\$ 396,296			\$ -	\$ 396,296
	CAM	>FM 803	1138-01-041	Improve Guardrail	0.42 Miles South of FM 106 to 0.52 Miles South of FM 106		\$ -		\$ -		\$ 46,224						\$ 46,224			\$ -	\$ 46,224
	HID	FM 490	0860-01-020, etc.	Install Safety Lighting	750' West of Jesus Flores Rd. to 450' North of Jesus Flores Rd.		\$ -		\$ -		\$ 87,561						\$ 87,561			\$ -	\$ 87,561
	HID	>FM 1015	1228-03-048	Install Flashing Beacon	0.1 Miles North of Mile 14 ½ N Rd. to 0.1 Miles South of Mile 14 1/2 N Rd.		\$ -		\$ -		\$ 42,988						\$ 42,988			\$ -	\$ 42,988
	HID	>FM 1925	1803-02-048	Install Flashing Beacon	0.1 Miles West of Val Verde Rd. to 0.1 Miles East of Val Verde Rd.		\$ -		\$ -		\$ 40,265						\$ 40,265			\$ -	\$ 40,265
	CAM	>FM 2995	0630-03-026	Install Flashing Beacon	0.1 Miles North of Taubert Rd. to 0.1 Miles South of Taubert Rd.		\$ -		\$ -		\$ 42,988						\$ 42,988			\$ -	\$ 42,988
	HID	>FM 88	0698-02-058	Install Safety Illumination	1,200' North of Mile 21 N. Rd. to 1,500' South of Mile 21 N Rd.		\$ -		\$ -		\$ 180,000						\$ 180,000			\$ -	\$ 180,000
						\$ -	\$ -	\$ 2,669,206	\$ 2,669,206	\$ 1,450,000	\$ 836,322	\$ -	\$ 509,358	\$ -	\$ 957,301	\$ 389,056	\$ 4,142,037	\$ 2,600,000	\$ 3,400,000	\$ 6,000,000	\$ 12,811,243
							\$ 26,778,096		\$ 2,669,206								\$ 26,904,876			\$ 6,083,215	\$ 62,435,392

CCRMA

Project Status Presentation

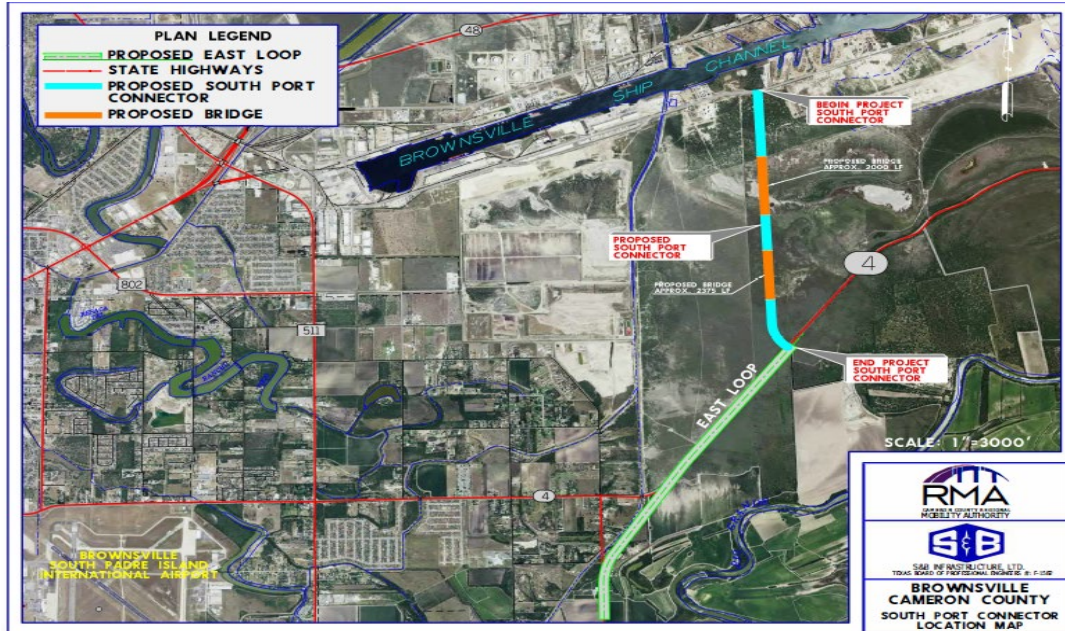
RGVMPO Technical Advisory Committee

April 09, 2020



South Port Connector

CSJ: 0921-06-288



1

Environmental



2

Preliminary
Engineering



3

ROW & Utilities:



4

Design



5

Funding



Recent Activity:

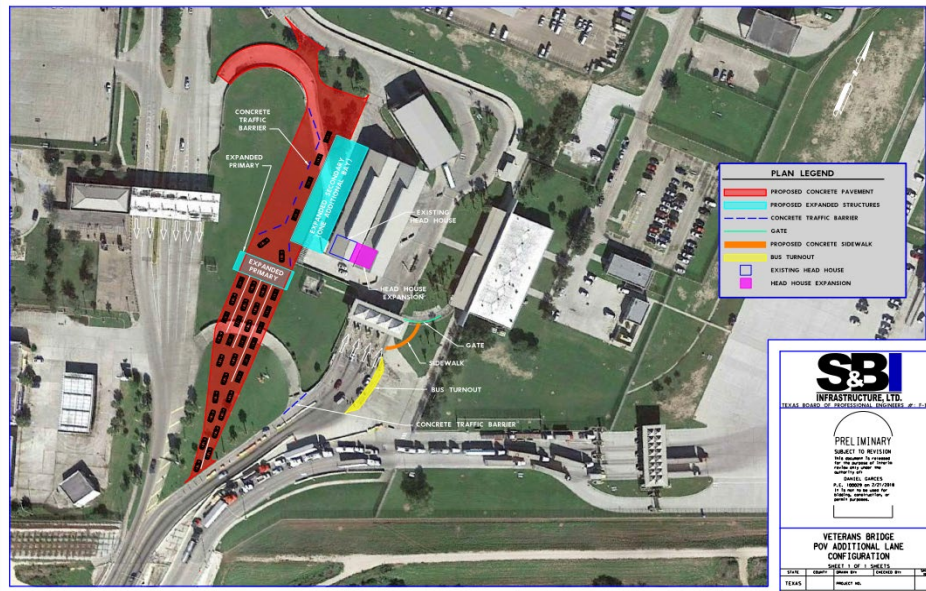
- Project received Bids on October 25, 2019
- CCRMA in Conjunction with the POB, RGVMPO and TxDOT have identified additional funding to proceed with the project.
- AFA Amendment done and project awarded.



Shovel
Ready

Veterans POV Expansion

CSJ: 0921-06-313



Recent Activity:

- 100% PS&E Submitted to TxDOT November 27, 2019
- CBP/GSA Approval Received
- AFA Amendment Fully Executed
- Final Environmental Clearance Anticipated April 2020
- Pending – TxDOT Final Approval for Project Letting

1

Environmental



2

Preliminary
Engineering



3

ROW & Utilities:



4

Design



5

Funding



Shovel
Ready

SH 550 GAP 2 Project

CSJ: 0684-01-068



Recent Activity:

- Fully Executed AFA received from TxDOT on 11/13/2019
- ROW / Utilities in place / adjusted.
- Consultant Negotiations completed for PS&E Update
- Anticipated Ready to Let in FY 2020

1

Environmental



2

Preliminary
Engineering



3

ROW & Utilities:



4

Design

- pending update

5

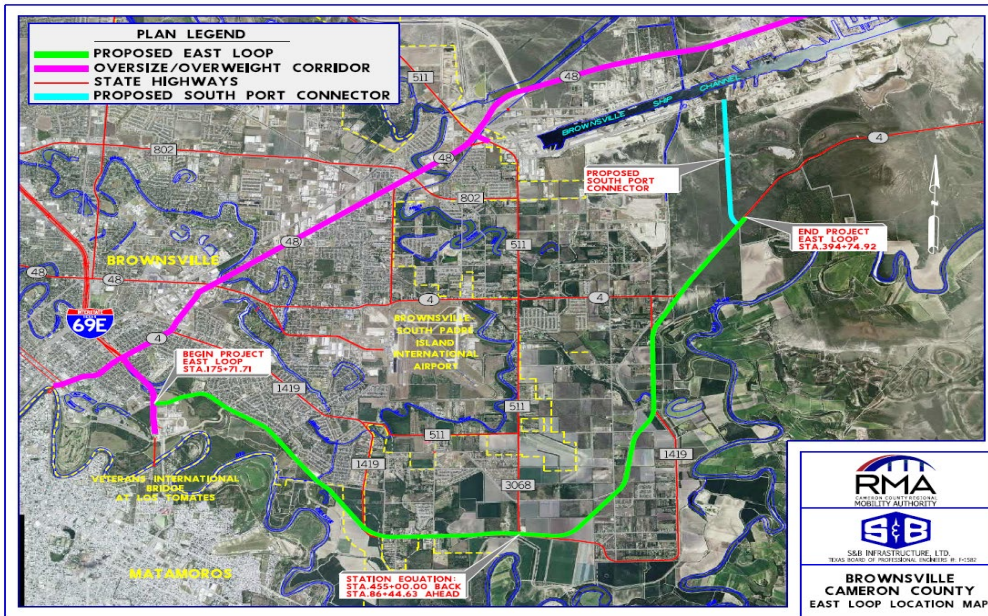
Funding



Shovel
Ready

East Loop

CSJ: 0921-06-315



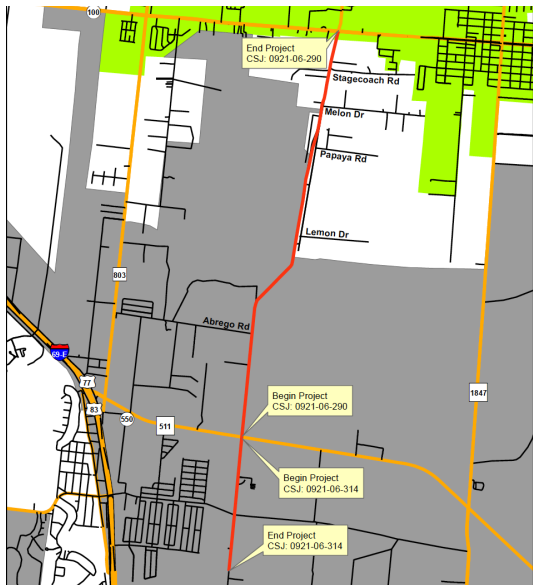
Recent Activity:

- Fully Executed AFA received from TxDOT on 12.06.19
- Kickoff and Design Concept Conference held on December 2019
- USFWS Land Swap Agreement in Final Stage of Approval
- Environmental Documents are 80% complete
- Fully Funded for Construction in DRAFT 2021 UTP as an On-System Project

- Environmental** - 80% complete
- Preliminary Engineering** ✓
- ROW & Utilities:** - in process
- Design** - pending
- Funding** - partially funded

Old Alice Rd

CSJ: 0921-06-290



1

Environmental - 85% complete

2

**Preliminary
Engineering**



3

ROW & Utilities:



4

Design

- pending

5

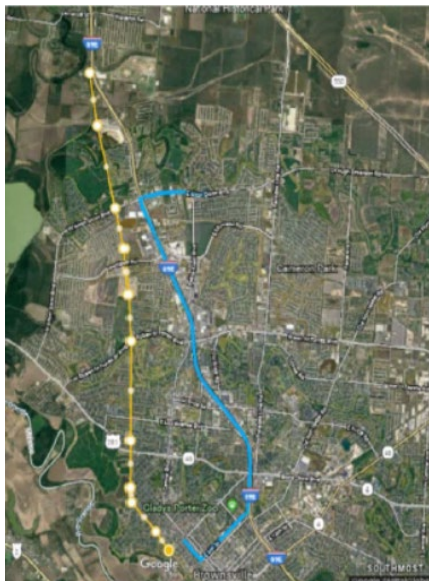
Funding



Recent Activity:

- Preliminary Engineering Underway with 100% Local Funds
- TxDOT Project Kickoff meeting held on December 2019
- Submitted 60% Schematics to TxDOT, DCC on March 13, 2020
- Fully Funded for Construction
- Currently fully funded in FY 2028, Pending Construction AFA from TxDOT
- Anticipated Ready to Let in FY 2020

West Blvd CSJ: 0921-06-293



1 **Environmental** - Underway

2 **Preliminary Engineering** - Underway

3 **ROW & Utilities:** - pending

4 **Design** - pending

5 **Funding** ✓

Recent Activity:

- Fully Executed TxDOT AFA for PE received on December 20, 2019
- Preliminary Engineering is being completed with 100% Local Funds
- Construction Funding Trail Portion in MTP
- Environmental Documents Under Development In-House (CCRMA)
- Schematic and Environmental Documents Under Development
- DBE Goal Received from TxDOT

Whipple Road

CSJ: 0921-06-292



1 **Environmental** - Underway

2 **Preliminary Engineering** - Underway

3 **ROW & Utilities:** ✓

4 **Design** - pending

5 **Funding** ✓

Recent Activity:

- PE AFA Fully Executed
- Construction Funds in UTP
- Consultant Negotiations Underway
- Construction AFA Fully Executed

FM 509

CSJ: 0921-06-254



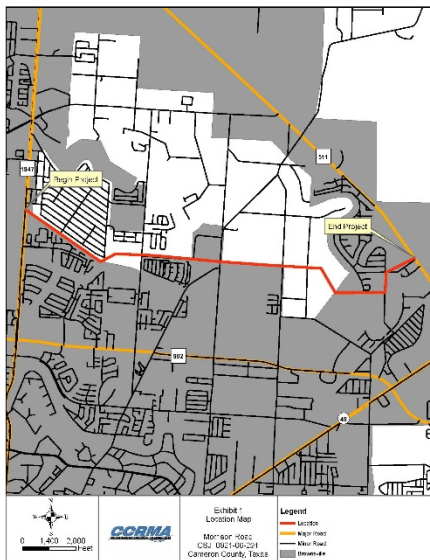
Recent Activity:

- This will be an Environmental Assessment
- TxDOT is developing On-System Minute Order
- TxDOT is requesting additional UTP Funding in the Draft 2021 UTP
- Consultant negotiations for Preliminary Engineering Underway

- | | | |
|---|--------------------------------|------------|
| 1 | Environmental | - Underway |
| 2 | Preliminary Engineering | - Underway |
| 3 | ROW & Utilities: | - pending |
| 4 | Design | - pending |
| 5 | Funding | ✓ |

Morrison Road

CSJ: 0921-06-291



1 **Environmental** - pending

2 **Preliminary Engineering** - pending

3 **ROW & Utilities:** - pending

4 **Design** - pending

5 **Funding** ✓

Recent Activity:

- AFA Amendment #1 Fully Executed November 2019
- Construction Funding in Planning Documents-MTP
- Consultant has been selected
- Preliminary Coordination with City and Drainage / District Underway

Indiana Avenue

CSJ: 0921-06-305



1 **Environmental** - pending

2 **Preliminary Engineering** - pending

3 **ROW & Utilities:** - pending

4 **Design** - pending

5 **Funding** ✓

Project Needs:

- Brownsville Airport Coordination
- Construction Funding in MTP, FY 2030
- Consultant Selection
- Complete Environmental Document
- DBE Goal Received from TxDOT

U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP



PROJECT #	TxDOT CSJ	DESCRIPTION	CONSTRUCTION COST (INTERIM)
1	0074-06-241	IH 37 from REDBIRD LN. (OVERPASS) to Nueces River. Widen Freeway By Constructing Additional 2 Travel Lanes Nb & 1 Additional Travel Lane sb	\$ 60,000,000
2	0102-02-101	South of County Road 28 (Control Break) to North of FM 2826	\$ 13,000,000
3	0102-03-083	County Road 16 to South of County Road 28 Driscoll Relief Route	\$ 86,158,273
4	0102-03-082	FM 3354 to County Road 16	\$ 23,240,669
5	0102-04-099	County Road 2130 to FM 1356 in Kingsville	\$ 45,000,000
6	0102-04-097	County Road 2130 to 1.5 miles north of SH 285	\$ 95,000,000
7	0327-09-002	1.5 miles north of SH 285 to Kennedy/Kleberg County Line Riviera Relief Route	\$ 120,000,000
8	0327-02-056	8 miles South of La Parra Ave. to Kennedy/Kleberg County Line Riviera Relief Route	\$ 20,500,000
9	0327-03-048	9.6 miles North of Norias Rd. to 8 Miles South of La Parra Ave.	\$ 22,225,000
10	0327-04-037	9.6 MILES NORTH OF NORIAS RD TO NORIAS RD.	\$ 47,792,728
11	0327-05-041	NORIAS RD to 1.34 MI N OF WILLACY/KENEDY C.L.	\$ 76,159,272
12	0327-05-042	Willacy/Kenedy County Line to 1.34 miles North of Willacy/Kenedy County Line	\$ 7,192,983
13	0327-10-062	0.93 miles South of Willacy/Kenedy County line to Willacy/Kenedy County Line	\$ 8,216,284
14	0327-10-057	BUS 77 to 0.93 miles South of Willacy/Kenedy County Line	\$ 22,671,108
15	0327-10-063	SPUR 413 to Cameron/Willacy County Line	\$ 4,380,000
16	0039-07-049	Industrial Blvd to LP499 - NB & SB RAMPS REVERSAL	\$ 2,758,554.00
Subtotals			\$ 654,294,871



- TxDOT is developing preliminary Alternatives for the I69 Connector (I69-C to I69E)
- TxDOT Fully Funded the I-69 Connector in the 2021 DRAFT UTP (\$220M)
- CCRMA is engaged with TxDOT and its consultants to develop potential alignment alternatives through the NEPA process

2 Preliminary Engineering - TxDOT Lead

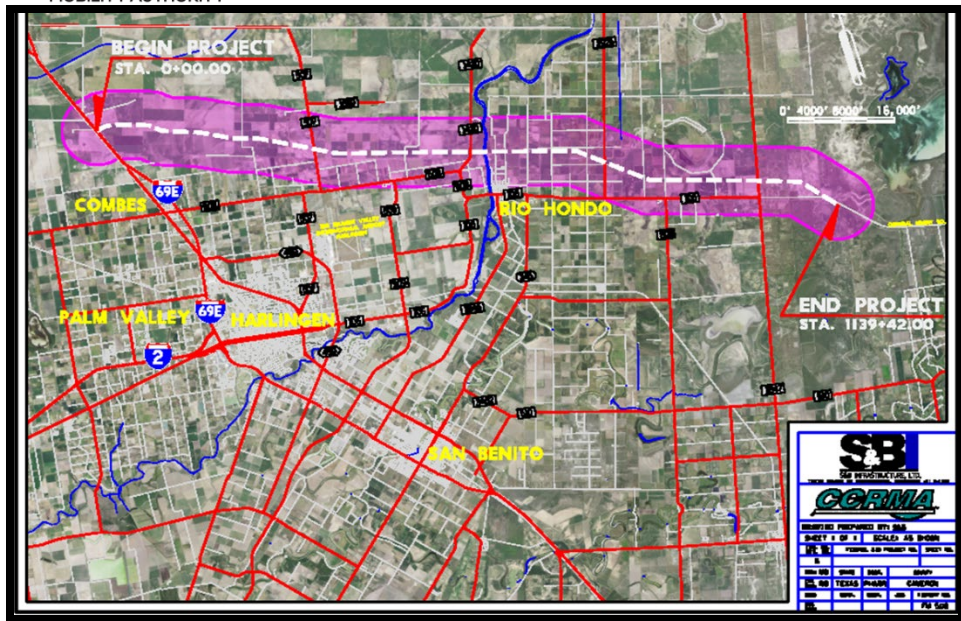
3 ROW & Utilities: - TxDOT Lead

4 Design - TxDOT Lead

5 Funding - TxDOT Lead

Outer Parkway

CSJ: 0921-06-283



Recent Activity:

- TxDOT is developing preliminary Alternatives for the I69 Connector (I69-C to I69W)
- TxDOT Fully Funded the I-69 Connector in the 2021 DRAFT UTP (\$220M)
- CCRMA is currently coordinating with TxDOT to extend the study limits east from I69 to FM 106 to provide connectivity to the Laguna Madre Area

- 1 Environmental** - 25% complete
- 2 Preliminary Engineering** - 20% complete
- 3 ROW & Utilities:** - pending
- 4 Design** - pending
- 5 Funding** - partially funded

South Padre Island 2nd Access CSJ: 0921-06-163



Recent Activity:

- TxDOT has committed to reviewing Preliminary Engineering Documents in 2020
- CCRMA is developing alternate financing plans

- 1 Environmental** - 75% complete
- 2 Preliminary Engineering** - 75% complete
- 3 ROW & Utilities:** - 30% complete
- 4 Design** - pending
- 5 Funding** - pending



CCRMA TOLL SYSTEM PROJECTS

CCRMA Back Office Update

- Project **90%** complete
- Estimated Go Live – April 2020
- Customer Tag Functionality
- Electronic Communications
- Customization of Accounts to accommodate Bridges & Parks
- Redesigned reporting for Interoperability
- Account migration to Prepaid accounts
- New interfaces with Neopost (print & mail), Interop Systems, and Collections

Vendors:
TollPlus, LLC

CC Intl Bridge Toll Collection System

- Project **65%** Complete
- Estimated Go Live – June 2020
- New lane functionality with ETC Tags and RFID Cards
- Improved Lane processing logic
- Improved transaction accountability and Cash Management process
- Account migration from current system to CCRMA Back Office
- Improvements to increase electronic payment versus cash payment
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)

CC Parks User Fee Collection System

- Project **55%** Complete
- Estimated Go Live - TBD
- Complete new system design leveraging ETC in the lanes
- Daily passes can now be offered to ETC customers
- CCRMA tag functionality to replace current monthly, annual, and RV passes
- Improved revenue enforcement using automatic license plate readers (ALPR)
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

BOARD OF DIRECTORS MEETING FOR APR 2020

HCRMA Board of Directors

S. David Deanda, Jr., Chairman
Forrest Runnels, Vice-Chairman
Ricardo Perez, Secretary/Treasurer
Francisco “Frank” Pardo, Director
Paul S. Moxley, Director
Alonzo Cantu, Director
Ezequiel Reyna, Jr., Director

HCRMA Administrative Staff

Pilar Rodriguez, PE, Executive Director
Eric Davila, PE, PMP, CCM, Chief Dev. Eng.
Ramon Navarro IV, PE, CFM, Chief Constr. Eng.
Celia Gaona, CIA, Chief Auditor/Compliance Ofcr.
Jose Castillo, Chief Financial Ofcr.

General Engineering Consultant
HDR ENGINEERING, INC.

Report on HCRMA Program Management Activity
Chief Development Engineer – Eric Davila, PE, PMP, CCM

► OVERVIEW

- ❑ 365 TOLL Project Overview
- ❑ IBTC Project Overview
- ❑ Overweight Permit Summary
- ❑ Construction Economics Update

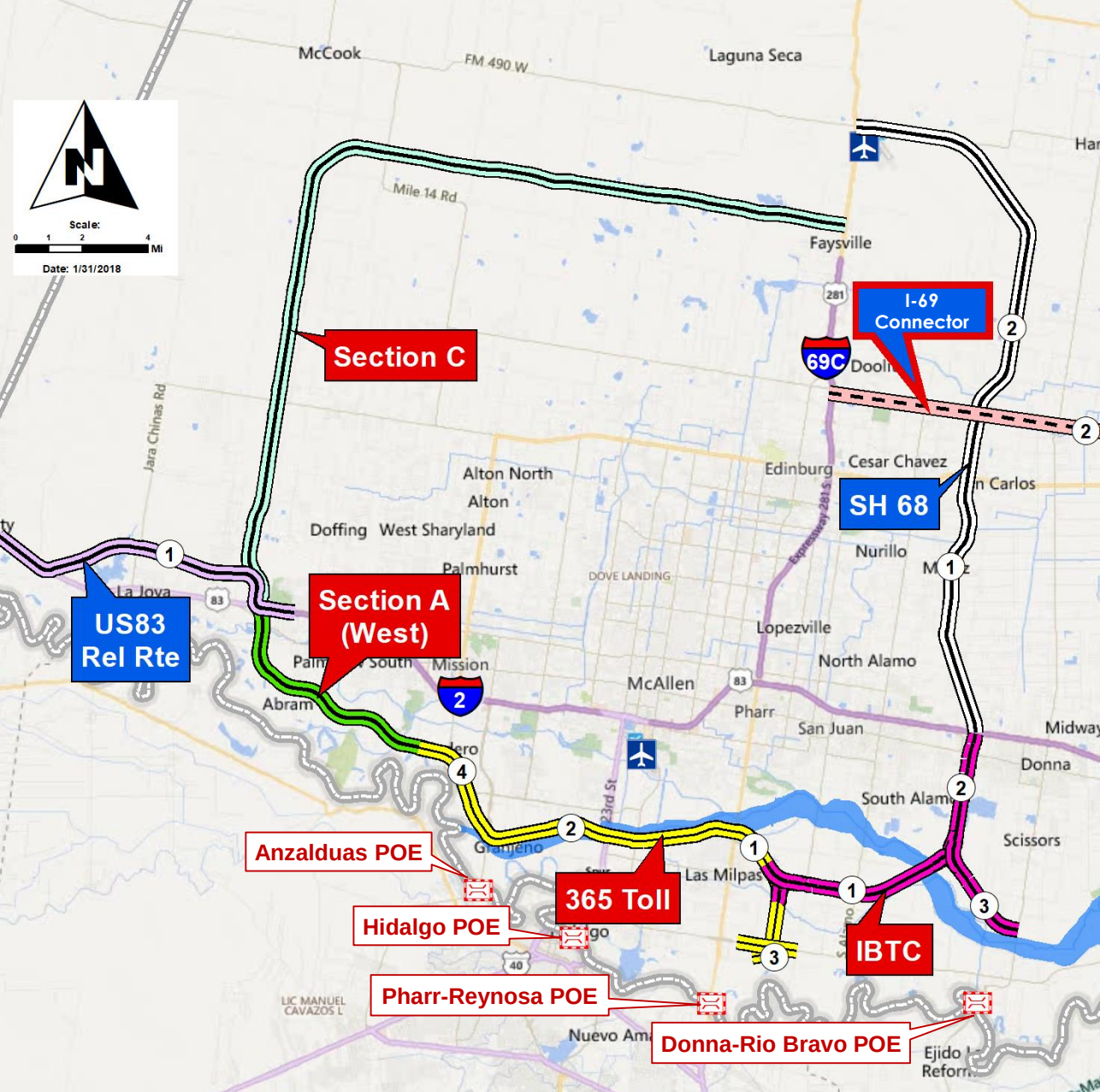
MISSION STATEMENT:

“To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services”



HCRMA STRATEGIC PLAN

DEVELOP THE
INFRASTRUCTURE TO
SERVE A POPULATION
OF APPROXIMATELY
800,000 RESIDENTS
AND
5 INTERNATIONAL
PORTS OF ENTRY

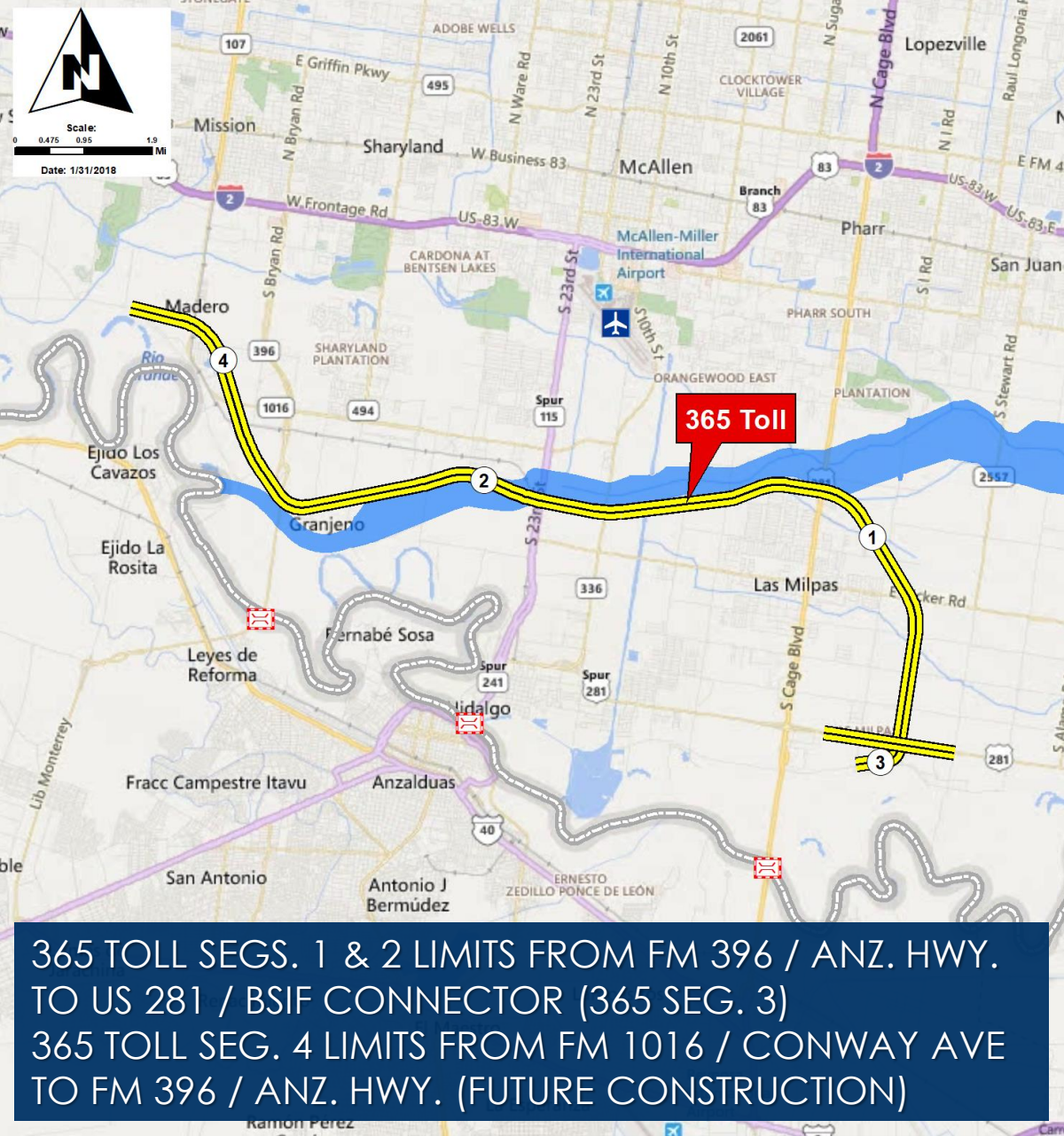


► ROAD TO 2021 UTP

- ❑ 2021 UTP Draft Funding Table (released by TxDOT Nov 2019)
 - 365 Toll appears fully funded for construction – project needs revised PDA and FAA
 - IBTC construction is listed – HCRMA provided updated estimate and project needs revised PDA.
- ❑ What's in the RGVMPO (Local Plan)
 - 365 Toll Project (TIP / MTP) thru construction
 - IBTC Project (TIP / MTP) thru design (pending funding commitments to list thru construction)
- ❑ Moving Forward:
 - Aligning both plans together in the 2021 UTP
 - Negotiate PDA's for 365 Toll and IBTC
 - Secure financial commitments for full shovel-readiness on IBTC.

PDA – Project Development Agreement
FAA – Financial Assistance Agreement
TIP – Transportation Improvement Program (Short range)
MTP – Metropolitan Transportation Plan (Long Range)





MAJOR MILESTONES:

NEPA CLEARANCE
07/03/2015

98% ROW AS OF
09/30/2018

PH 1: 365 SEG. 3 –
LET: 08/2015
STARTED: 02/2016

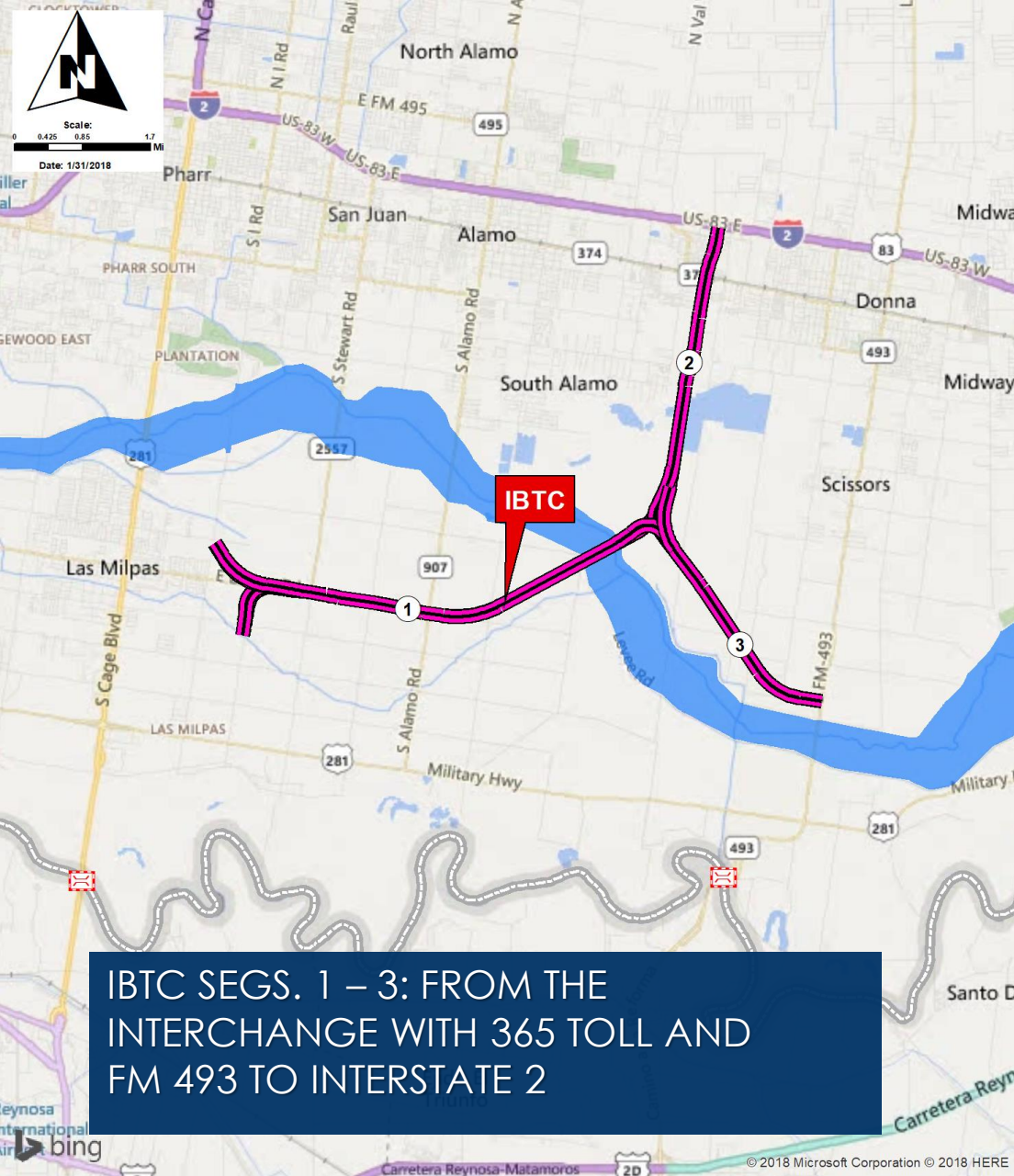
PH 2: 365 TOLL
SEGS. 1 & 2 –
RE-LET: TBD
START: TBD

365 TOLL

► TENTATIVE SCHEDULE:

- ❑ **04/2020-05/2020**, Submit RGVMPO TIP Revisions based on draft 2021 UTP Funding Tables that are up for potential adoption by the Texas Transportation Commission (TTC) in 08/2020,
- ❑ **08/2020**, Obtain addl. funding commitments via adoption of 2021 UTP by the TTC,
- ❑ **09/2020 - 10/2020**, TTC to read then adopt a new Minute Order (M.O.) for a new FAA to incorporate the gap funding into the project,
- ❑ **11/2020**, HCRMA to provide NTP on Investment Grade T&R Study with a 5-month completion period ending 04/2021,
- ❑ **11/2020**, Revise RGVMPO TIP listing for 365 Toll showing the approved funding source(s) for approval by FHWA 01/2021,
- ❑ **12/2020**, HCRMA to submit Utility Mitigation Plan for approval by TxDOT ahead of Federal Project Authorization and Agreement (FPAA) Modification request,
- ❑ **01/2021-02/2021**, TxDOT to process the FPAA Modification for the gap funding on 365 Tollway,
- ❑ **03/2021**, TxDOT to provide "release to advertise" notice to HCRMA,
- ❑ **03/2021 - 04/2021**, HCRMA to advertise the 365 Toll (60 days) & hold prebid last week in that period,
- ❑ **05/2021**, Open Bids by 1st week & by 2nd week conditionally award contract,
- ❑ **07/2021**, Receive TxDOT / FHWA concurrence with award of contract,
- ❑ **07/2021-08/2021**, HCRMA meets with rating agencies, prices bonds, and conducts toll revenue bond sale,
- ❑ **08/2021**, Purchase remaining 5% or ROW and finalize remaining utility relocation agreements,
- ❑ **09/2021**, Commence 42-month construction, and
- ❑ **03/2025**, Open to traffic.





IBTC

MAJOR MILESTONES:

OBTAINED EA ENV
CLASSIF.: 11/2017

EST. NEPA
CLEARANCE: MID 2020

EST. LETTING: 06/2021

EST. OPEN: 03/2025

IBTC SEGS. 1 – 3: FROM THE
INTERCHANGE WITH 365 TOLL AND
FM 493 TO INTERSTATE 2



► IBTC SCHEDULE

IBTC

International Bridge Trade Corridor (IBTC) (CSJ: 0921-02-142)

(From the Interchange with 365 Toll and FM 493 to Interstate 2)

Project Milestones	2020												2021												2022												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Environmental (Ongoing)																																					
Surveys (65%)																																					
ROW Title Research / Appraisals																																					
ROW Acquisition (5% Adv. Acq.)																																					
Plans, Specs., & Estimates (50%)																																					
Utility Coord / Relocation																																					
Constr. Contract Letting Phase																																					
Constr. Award / Commence																																					
CONSTRUCTION FROM 10/2021 TO 03/2025																																					



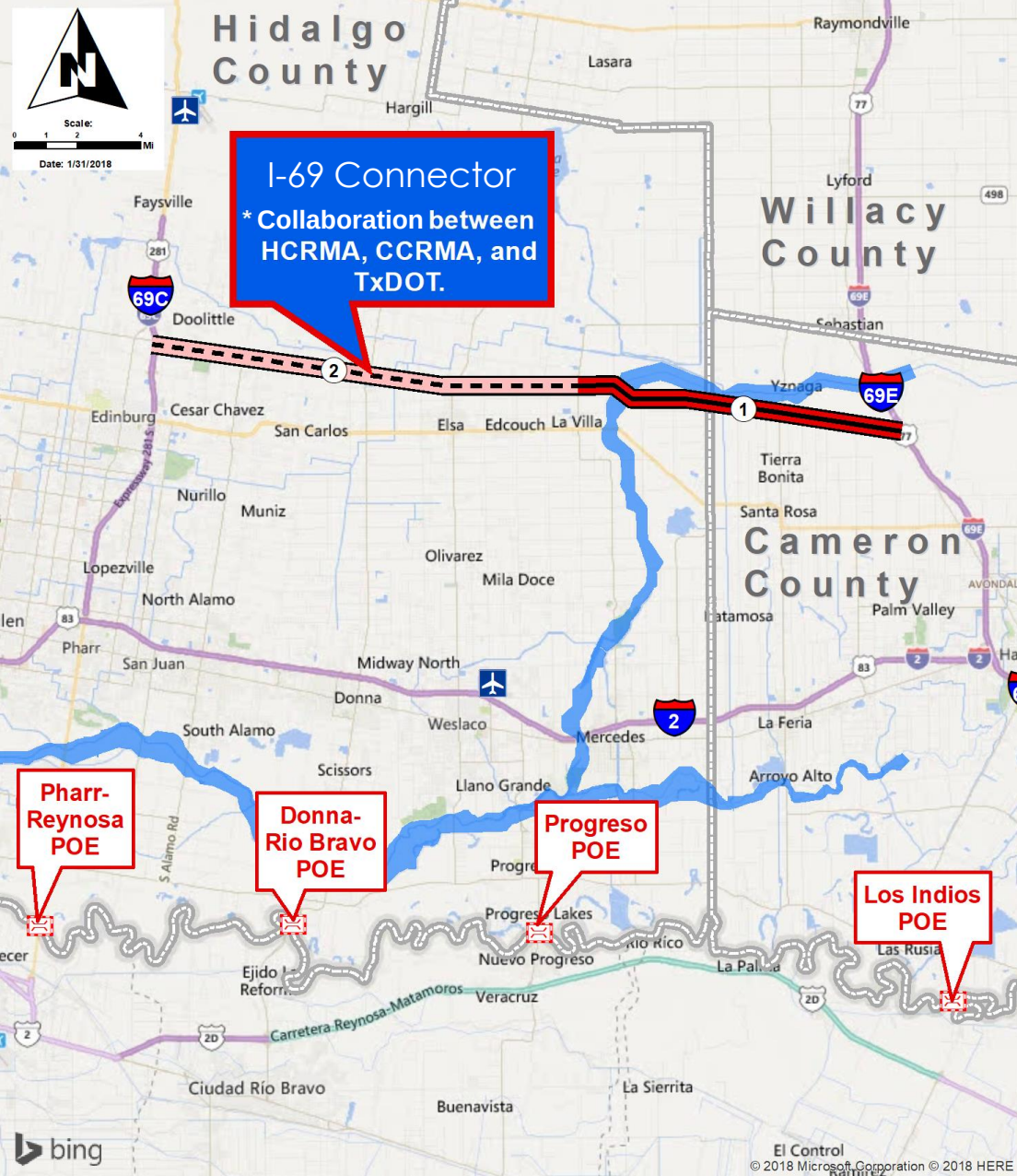
► ADVANCE PLANNING

- ❑ Env.: Classification Letter and Scoping Toolkit Submitted Aug 2017
- ❑ Held IBTC Environmental Kick off with TxDOT PHR / ENV April 6, 2018.
- ❑ VRF UTP Matching Funds request processed at the HCMPO—pending adoption by TxDOT at State Level.
- ❑ All env. fieldwork complete: Waters of the US and Archeological trenching—Internal ROE efforts were instrumental to accelerating this work.
- ❑ Meeting held with EPA/TCEQ/TxDOT to discuss Donna Reservoir site for the Hazmat portion of the NEPA Document Oct 2018.
- ❑ Public Meeting took place at Donna High School March 29, 2019.
- ❑ All major milestone reports submitted and undergoing reviews: Project Description, Hazmat, Historic Resources, Public Meeting Summary Report, Waters of the US, and Archaeological Resources.
- ❑ Mitigation plans, as warranted, will be drawn up at completion of the milestone reports.

► OTHER:

- ❑ Surveys (65% complete) – anticipate new survey pool procurement once TxDOT approves new federalized procurement procedures by end of Fall 2019.
- ❑ ROW Acquisition (5% complete)
- ❑ Utility Relo. (SUE 100%, coordination initiated, Overall 20%)
- ❑ Design (PS&E, 50% complete): On Hold





I-69 Connector

(COLLABORATION W/ TxDOT, CCRMA, AND HCRMA)

DESCRIPTION:

- ▶ PROJECT LENGTH ~27 MILES
- ▶ FROM I-69C IN HIDALGO COUNTY TO I-69-E IN CAMERON COUNTY
- ▶ KEY PARALLEL CORRIDOR TO I-2 WITH IMPORTANCE TO MOBILITY PROJECTS BY TxDOT, CCRMA AND HCRMA
- ▶ TxDOT COMMITTED SUPPLEMENTAL DEVELOPMENT AUTHORITY FUNDS FOR THE ENTIRE 27 MILE CORRIDOR AS AN EXPRESSWAY FACILITY.
- ▶ TxDOT HAS COMMITTED TO FUNDING THE DEVELOPMENT OF THE SCHEMATIC DESIGN AND ENVIRONMENTAL DOCUMENTS.
- ▶ FEASIBILITY STUDIES KICKED OFF WITH A STAKEHOLDER MEETING OCT 2019.
- ▶ PUBLIC MEETING ON FEASIBILITY STUDIES HELD DECEMBER 2019.

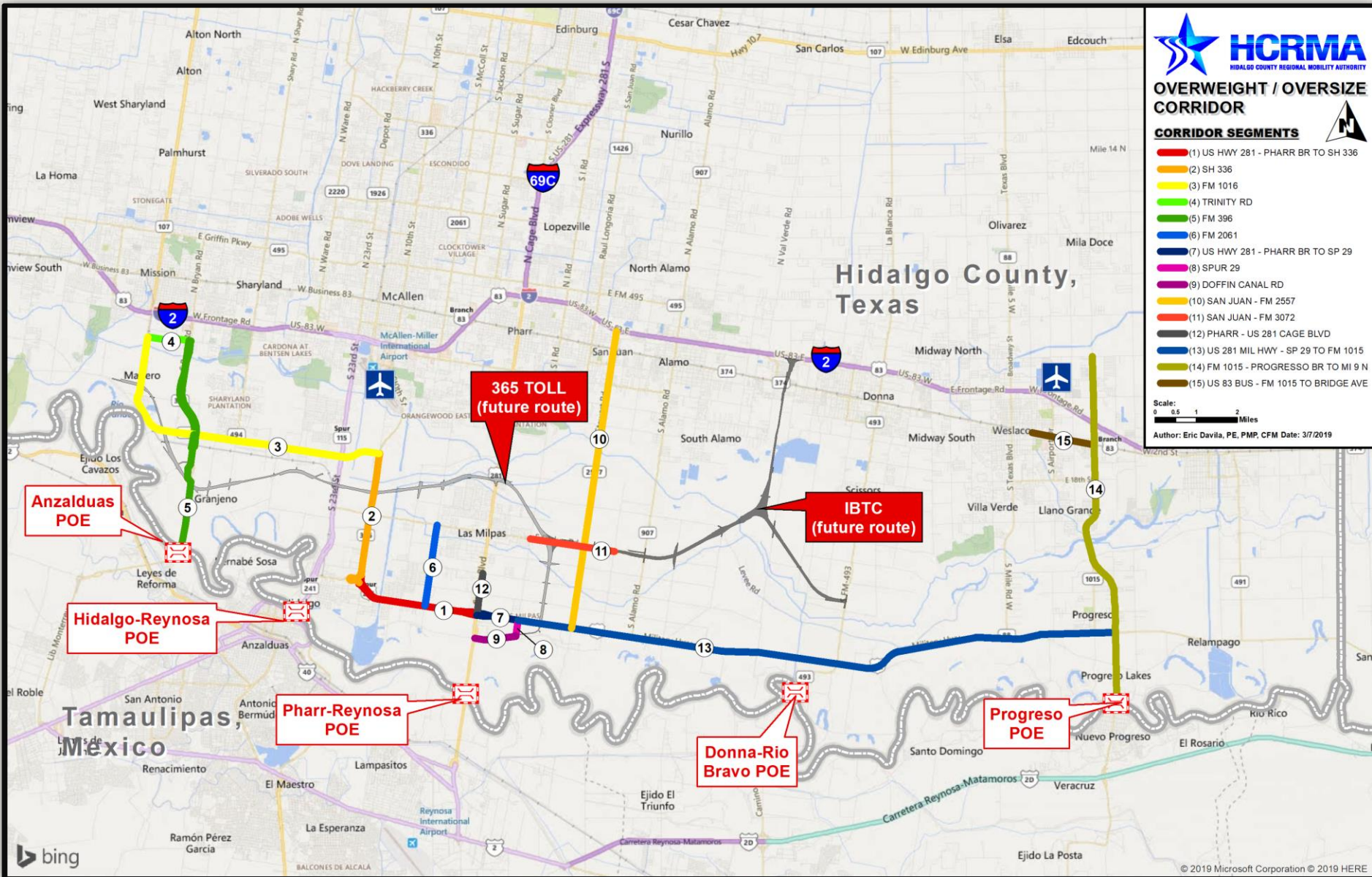


OVERWEIGHT / OVERSIZE CORRIDOR

CORRIDOR SEGMENTS

- (1) US HWY 281 - PHARR BR TO SH 336
- (2) SH 336
- (3) FM 1016
- (4) TRINITY RD
- (5) FM 396
- (6) FM 2061
- (7) US HWY 281 - PHARR BR TO SP 29
- (8) SPUR 29
- (9) DOFFIN CANAL RD
- (10) SAN JUAN - FM 2557
- (11) SAN JUAN - FM 3072
- (12) PHARR - US 281 CAGE BLVD
- (13) US 281 MIL HWY - SP 29 TO FM 1015
- (14) FM 1015 - PROGRESSO BR TO MI 9 N
- (15) US 83 BUS - FM 1015 TO BRIDGE AVE

Scale: 0 0.5 1 2 Miles
 Author: Eric Davila, PE, PMP, CFM Date: 3/7/2019



► **OVERWEIGHT REPORT FOR 2014-2020**
PERIOD: JAN 1, 2014 – MAR 31, 2020

OW

Total Permits Issued:	157,120
Total Amount Collected:	\$ 22,806,884
■ Convenience Fees:	\$ 546,684
■ Total Permit Fees:	\$ 22,260,200
– Pro Miles:	\$ 471,360
– TxDOT:	\$ 18,921,170
– HCRMA:	\$ 2,867,670



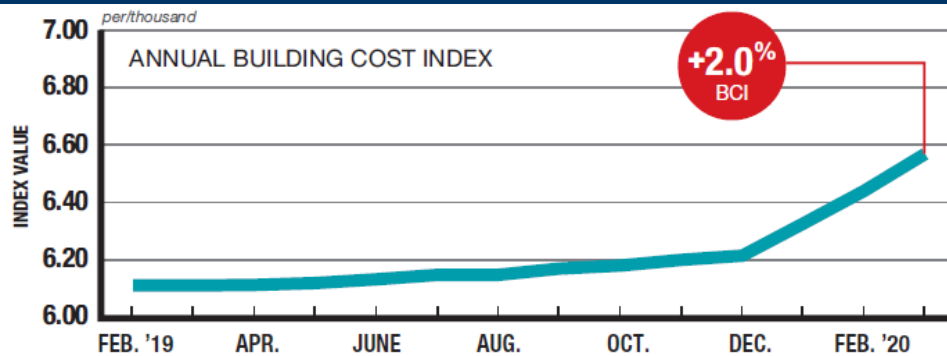
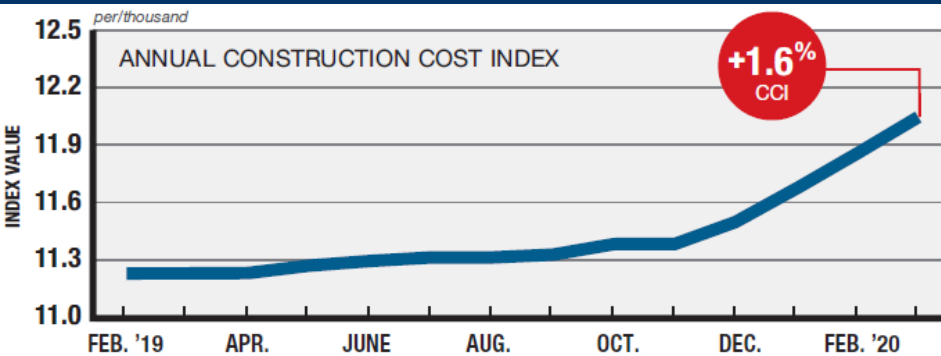
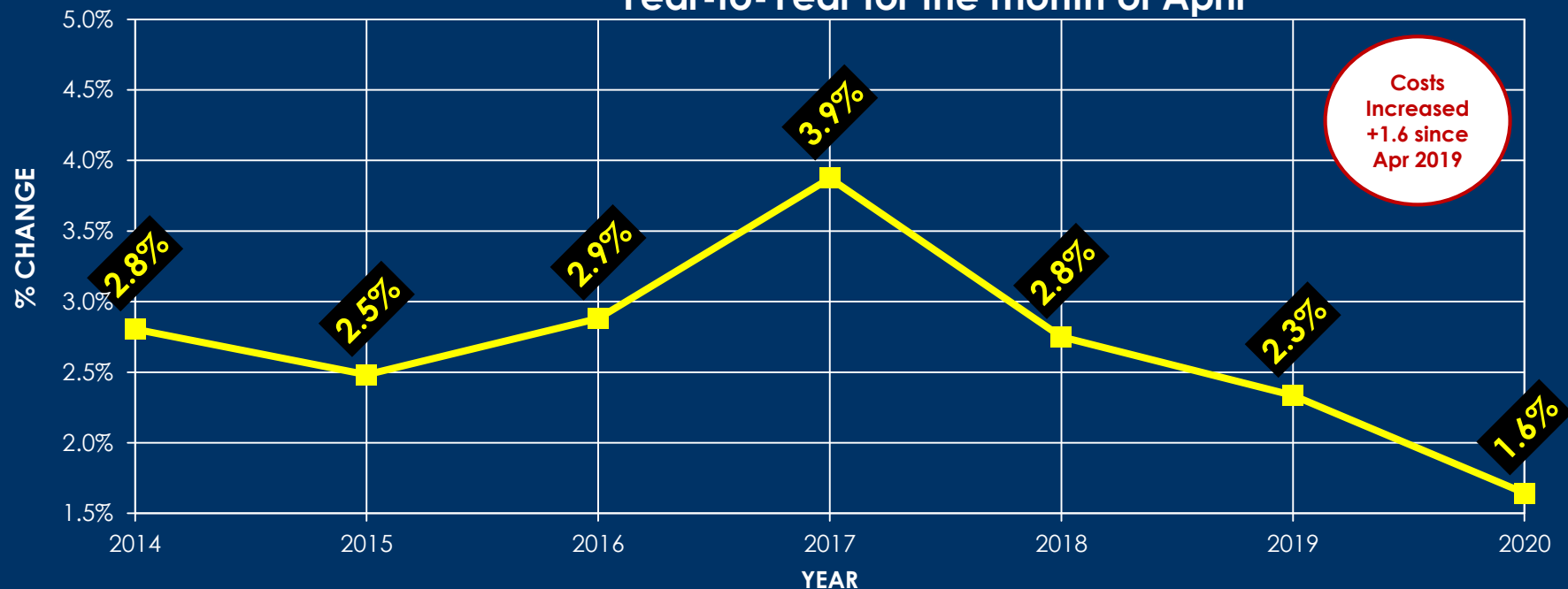
► **OVERWEIGHT REPORT FOR YEAR 2020**
PERIOD: JAN 1, 2020 – MAR 31, 2020

OW

Total Permits Issued:	8,481
Total Amount Collected:	\$ 1,732,872
■ Convenience Fees:	\$ 36,672
■ Total Permit Fees:	\$ 1,696,200
– Pro Miles:	\$ 25,443
– TxDOT:	\$ 1,441,770
– HCRMA:	\$ 228,987



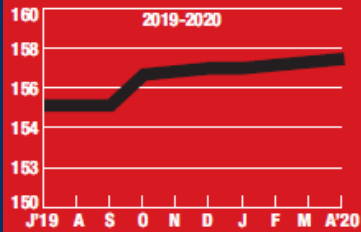
Construction Cost Index (CCI) Change (%) Year-to-Year for the month of April



CONCRETE BLOCK

+0.1%

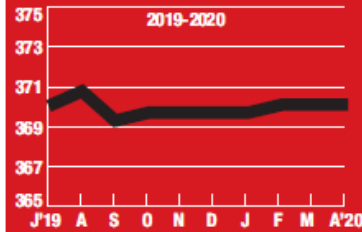
MONTHLY PRICES INCREASED 0.1%, WHILE YEARLY PRICES ROSE 1.8%.



READY-MIX CONCRETE

0.0%

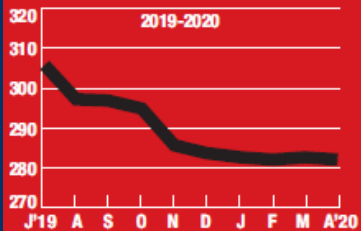
READY-MIX CONCRETE PRICES SHOWED NO CHANGE SINCE LAST MONTH.



ASPHALT PAVING

-0.2%

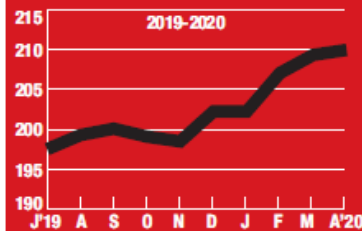
ASPHALT PRICES FELL 0.2% THIS MONTH, WHILE YEARLY PRICES ARE DOWN 3.7%.



PORTLAND CEMENT

+0.3%

MONTHLY PRICES FOR PORTLAND CEMENT INCREASED 0.3% IN MARCH.



20-CITY AVERAGE

ITEM	UNIT	\$PRICE	%MONTH	%YEAR
ASPHALT PAVING				
PG 58	TON	412.51	-0.2	-3.7
Cutback, MC800	TON	376.66	-0.1	-3.9
Emulsion, RAPID SET	TON	357.83	-0.1	-0.8
Emulsion, SLOW SET	TON	368.84	0.0	-0.5

PORTLAND CEMENT

Type one	TON	146.30	+0.3	+10.5
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MASONRY CEMENT

70-lb bag	TON	10.88	-0.5	+10.0
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CRUSHED STONE

Base course	TON	12.38	+0.2	+20.8
Concrete course	TON	11.78	+0.1	+8.5
Asphalt course	TON	13.69	-0.1	+21.9

SAND

Concrete	TON	10.43	+0.2	+13.2
Masonry	TON	12.36	+0.2	+10.3

[illegible]

Brownsville Metro & Island Metro Transit Reports



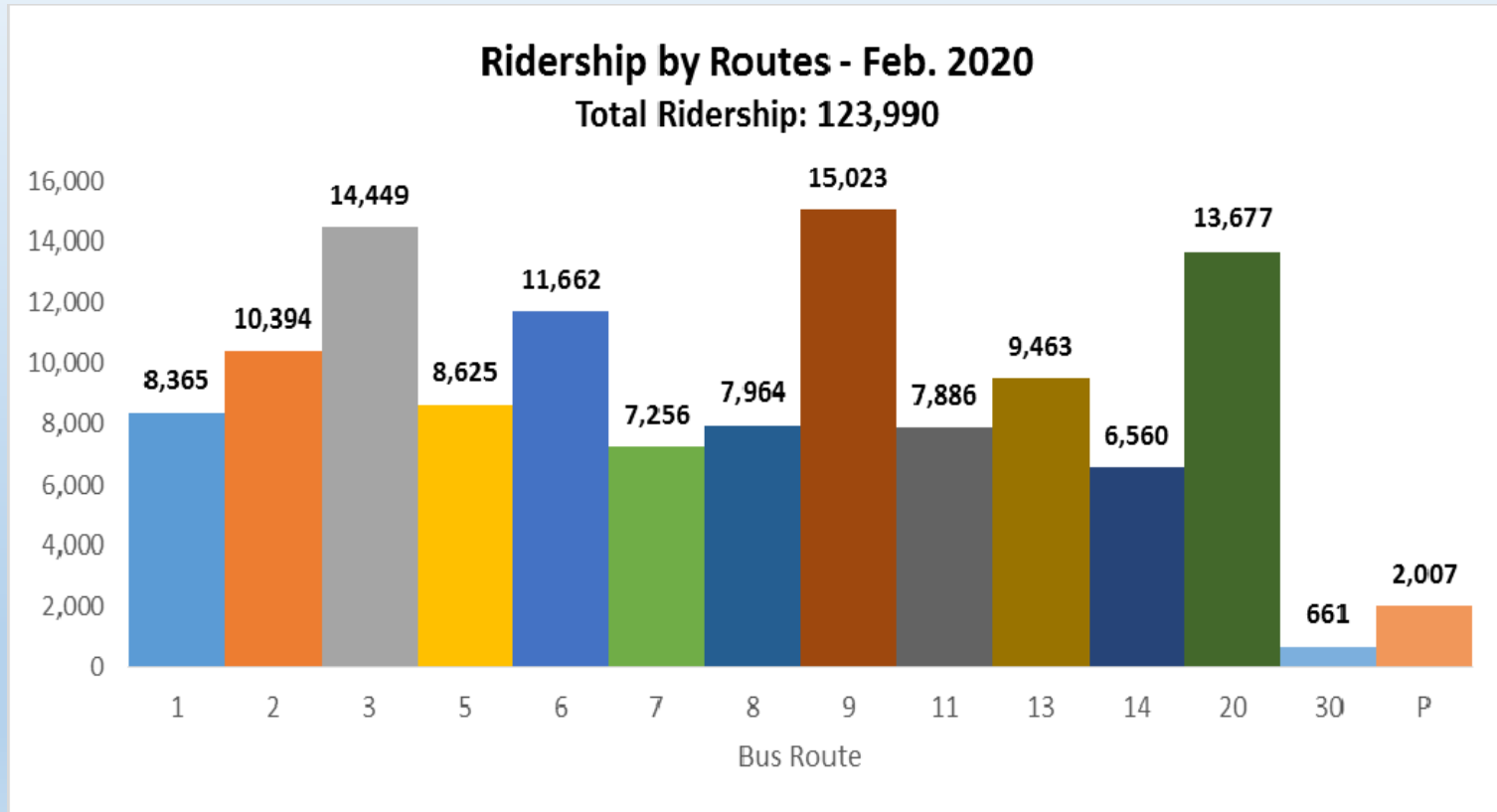
By: Norma Zamora

Multimodal Transportation Department Director
City of Brownsville





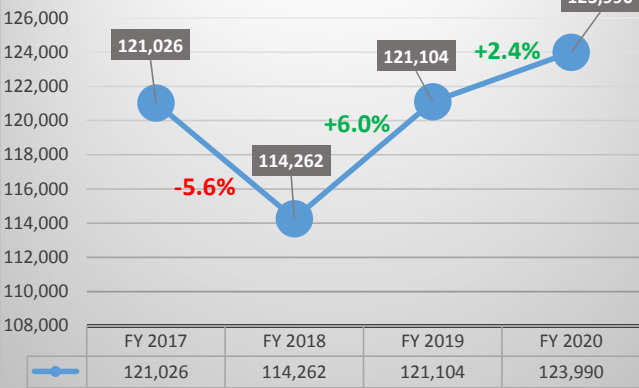
Brownsville Metro



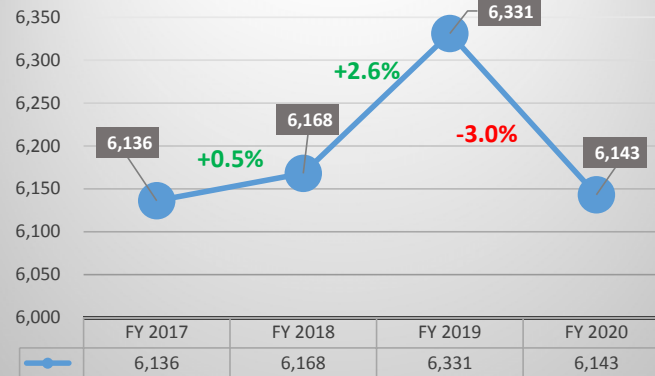


Brownsville Metro

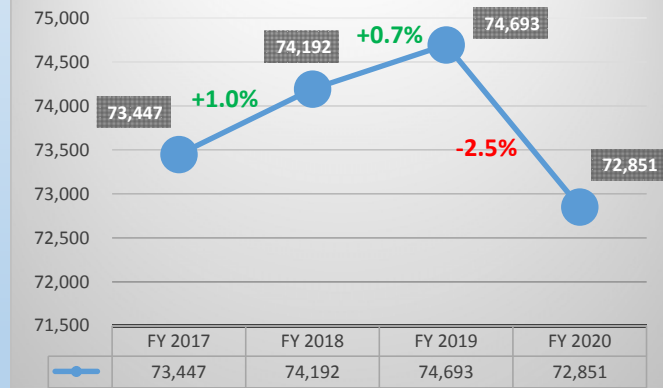
February Ridership



February Revenue Hours



February Revenue Miles





Brownsville Metro's On-going Projects





Connecting Communities Project

- **Project 1-** (A) Improve the Site Safety and Function (ISS&F)
(B) New Passenger Facility to Site (NPFS)
- **Project 2-** Improve Bus Stop Safety and Comfort
- **Project 3-** Purchase of Replacement Revenue Vehicles

Total Estimated Project Cost- **\$14,830,141**

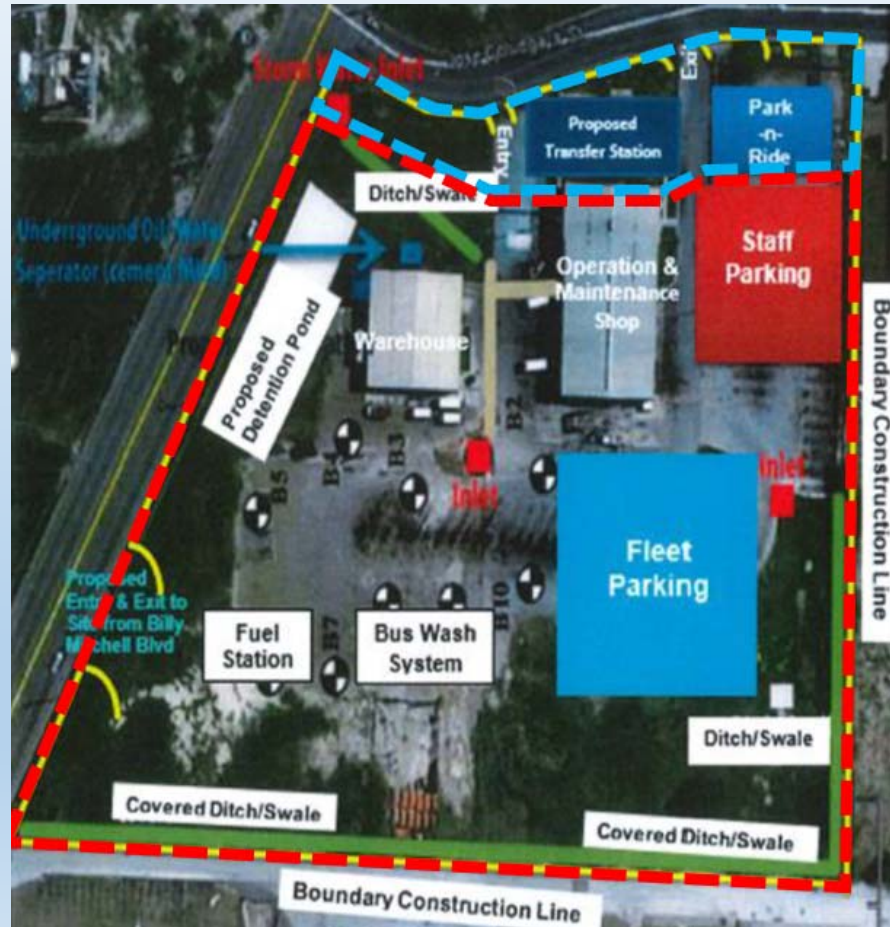




Project 1 – Improve the Site Safety & Function and New Passenger Facility to Site

- **(A)** Improve the Site Safety & Function -----
- **(B)** New Passenger Facility to Site -----

Total Estimated Project Cost-
\$7,112,007





Project 1 – (A) Improve the Site Safety and Function (ISS&F)

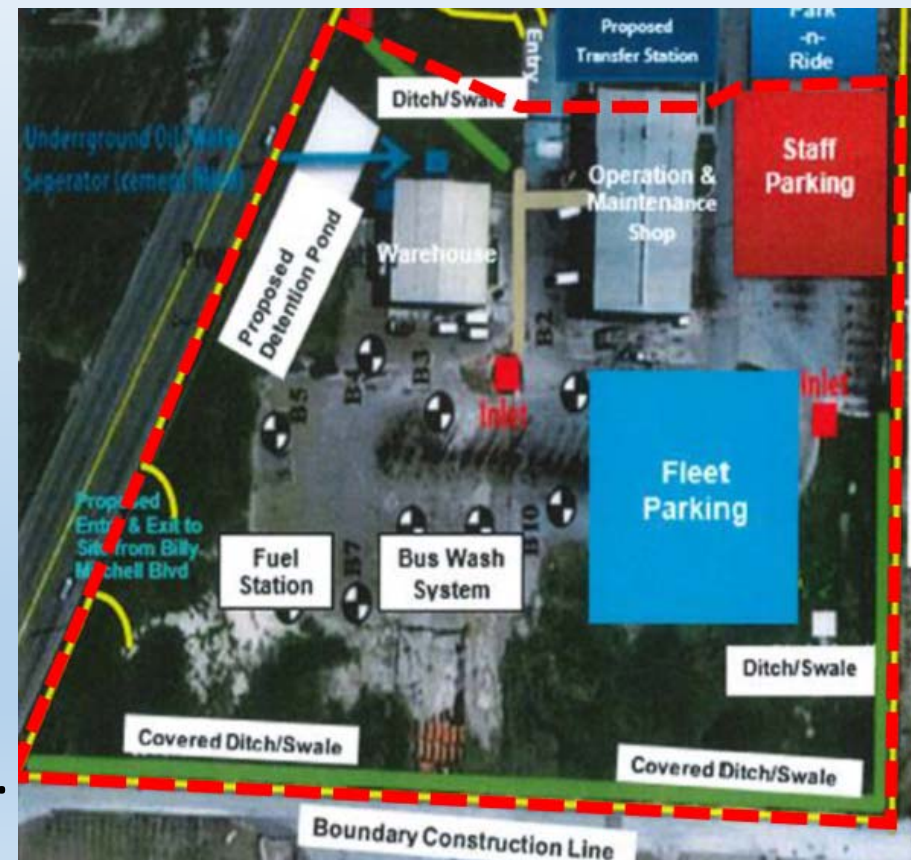
Description- Improves safety and the daily operational functions on Brownsville Metro's Maintenance and Operations Facility

(NO UPDATES)

1. Pre. Engineering - **40%**
2. Environmental - **100%**
3. ROW & Utilities - **100%**
4. Design - **50%**
5. Funding - TIGER: **\$3,140,141**
6. Total Estimated Project Cost- **\$6,079,007**

Project Needs: **A&E, Design & Final Construction Docs.**

Letting Date: **June 2020**





Project 1 – (B) New Passenger Facility to Site (NPFS)

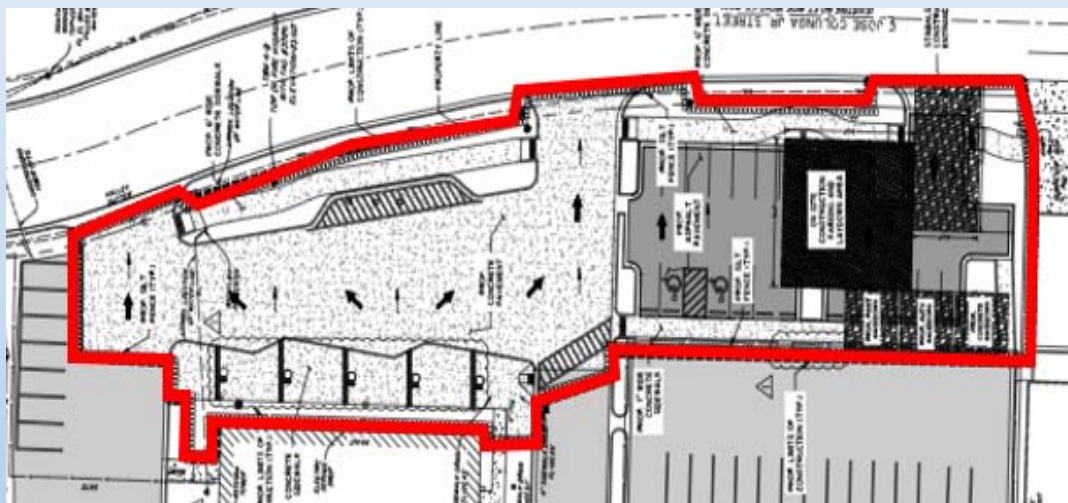
CSJ #: 0921-06-304

Description- New Passenger Facility-Eastside Transfer Station to include a park and ride

1. Pre. Engineering - **100%**
2. Environmental - **100%**
3. ROW & Utilities - **100%**
4. Design - **100%**
5. Funding - Cat. 9 (TAP): **\$407,486;**
6. Total Estimated Project Cost - **\$1,033,000**

Project Needs: **Procurement Process**

Letting Date: **May 2020**





Project 2 – Improve Bus Stop Safety and Comfort

Description- Improvements to approximately 54 existing bus stops that consist of adding ADA accessible sidewalks, benches, shelters, bus pads and bike amenities.

(NO UPDATES)

1. Pre. Engineering - **100%**
2. Environmental - **100%**
3. ROW & Utilities – **N/A**
4. Design - **100%**
5. Construction – **20% ***
6. Funding - TIGER: **\$539,859/****
7. Total Estimated Project Cost - **\$2,000,000**

Project Needs:

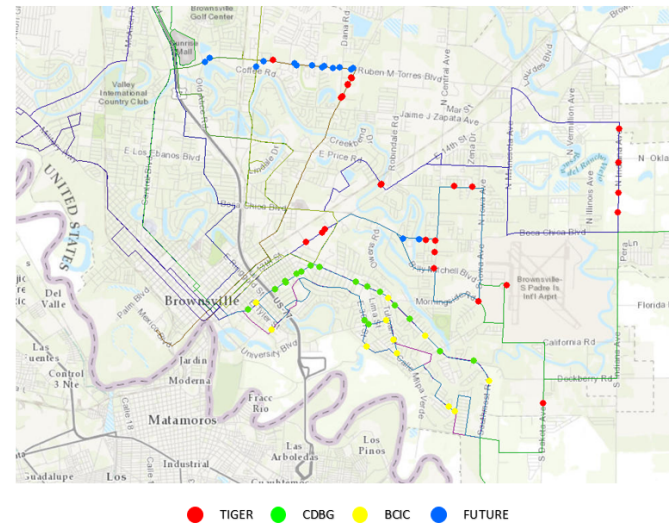
Completion of **43 Bus stops**

* 11 Bus Stops completed in 2017

** (BCIC, CDBG, COB, other partners)



TIGER Bus Stop Improvement locations





Project 3 – Purchase of Replacement Revenue Vehicles



COMPLETED

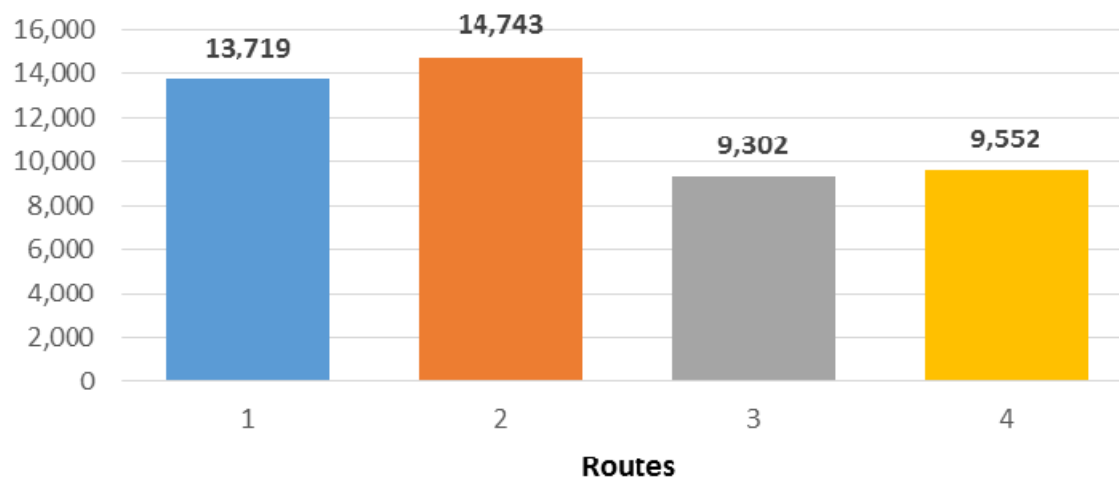
(5) Hybrid Diesel-Electric Transit Buses rolled out and placed in service on **03/30/2020**.





Island Metro

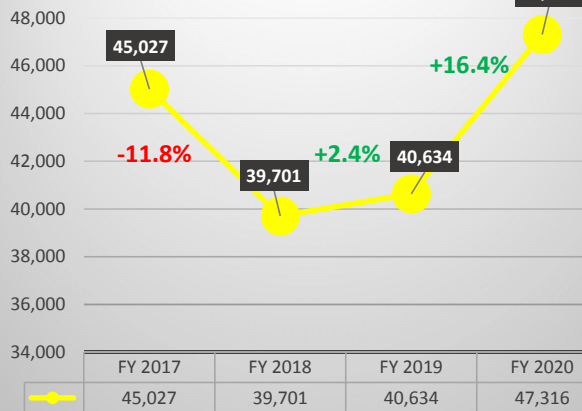
Ridership by Routes - Feb. 2020
Total Ridership: 47,316



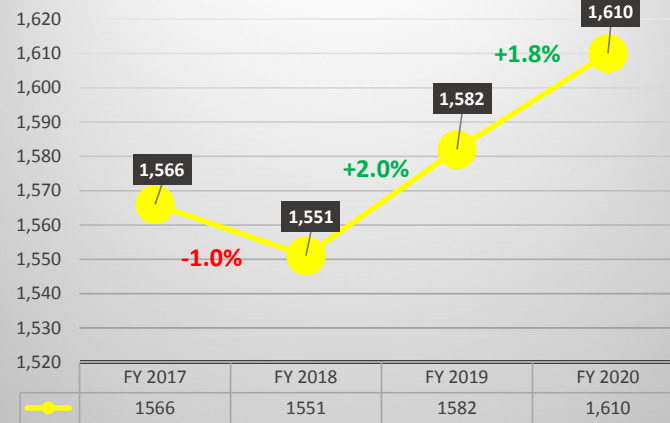


Island Metro

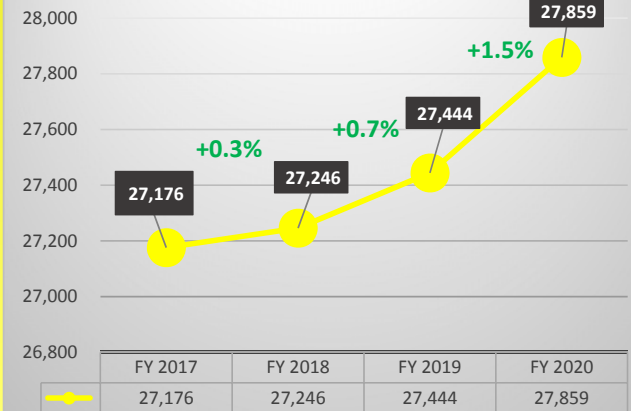
February 2020 Ridership



February 2020 Revenue Hours



February 2020 Revenue Miles

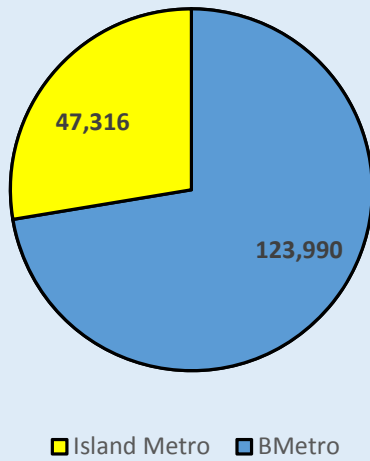




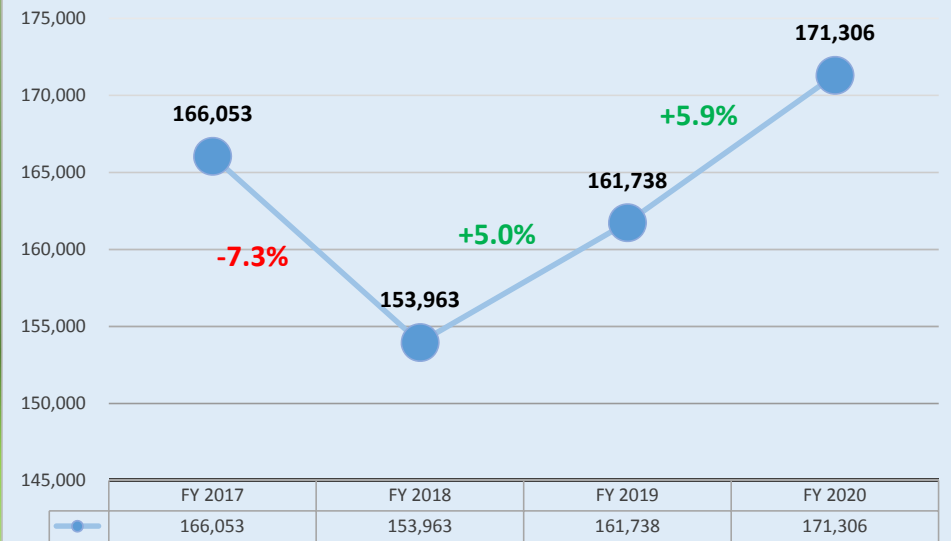
Combined Ridership



February 2020 Total Ridership
171,306



February Ridership

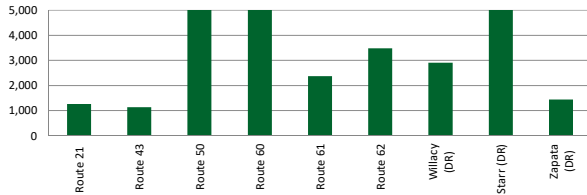


Thank You

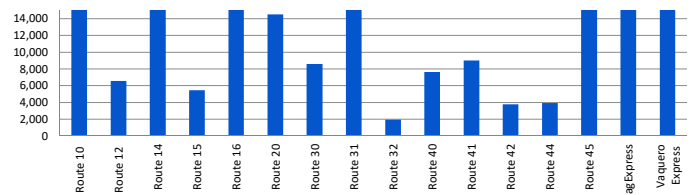


LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL
Valley Metro Service Summary
FY 2020 February

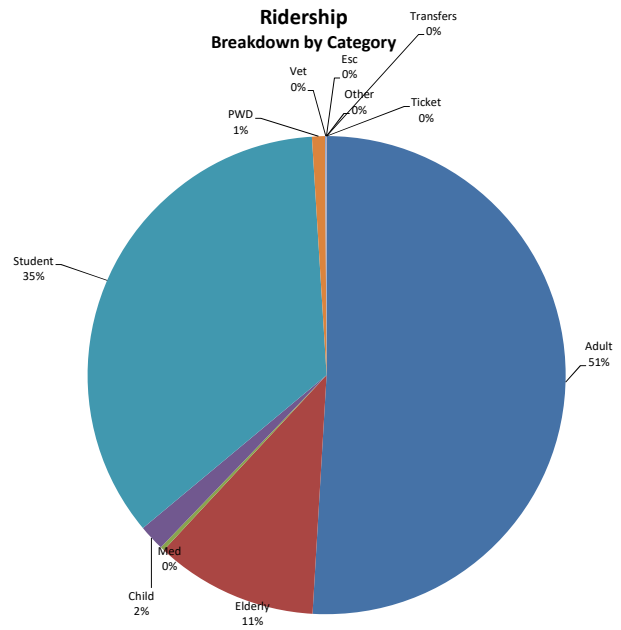
RURAL
Ridership by Route



URBAN
Ridership by Route



	Route	Total Passenger Trips	Route Activity	Area(s) Served
RURAL	Route 21	1,264	0%	Sullivan City, West Hidalgo County
	Route 43	1,136	0%	South Cameron County
	Route 50	30,811	6%	Brownsville, Port Isabel
	Route 60	5,029	1%	Roma, Rio Grande City
	Route 61	2,378	0%	Rio Grande City
	Route 62	3,479	1%	Rio Grande City
	Willacy (DR)	2,906	1%	Willacy County
	Starr (DR)	5,318	1%	Starr County
	Zapata (DR)	1,443	0%	Zapata County
URBAN	Metro Express	34,030	7%	Rio Grande Valley
	Route 10	15,560	3%	Edinburg
	Route 12	6,579	1%	Edcouch, Elsa, Edinburg
	Route 14	17,561	3%	Edinburg
	Route 15	5,467	1%	Edinburg
	Route 16	37,238	7%	Edinburg
	Route 20	14,516	3%	Mission
	Route 30	8,579	2%	Pharr, San Juan
	Route 31	32,139	6%	Hidalgo County
	Route 32	1,926	0%	Donna
	Route 40	7,654	2%	Harlingen
	Route 41	9,006	2%	Harlingen
	Route 42	3,789	1%	San Benito
	Route 44	3,937	1%	Primera, La Feria, Santa Rosa
	Route 45	22,412	4%	Cameron County
	JagExpress	39,734	9%	Weslaco, Pharr, McAllen
	Vaquero Express	184,522	37%	Edinburg
	Hidalgo	202	0%	City of Hidalgo
TOTAL		498,615	100%	



FY 2019 Sept-Feb
361,415

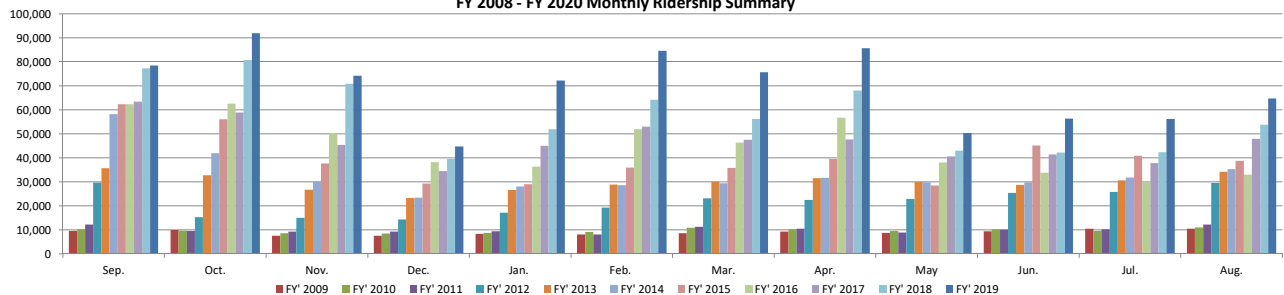
YEAR TO DATE RIDERSHIP REPORT
FY 2020 Sept-Feb
498,615

DIFFERENCE
137,200

% DIFFERENCE
38%

* Rural service - service in rural low -population areas outside of urbanized areas
* Urban service- service between or within urbanized areas

FY 2008 - FY 2020 Monthly Ridership Summary



Fiscal Year	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Total	Difference	%Change
FY 2008	9,978	4,927	4,378	4,077	9,057	9,065	8,832	9,195	9,624	9,031	8,706	9,568	96,438	45,095	88%
FY 2009	9,538	9,913	7,540	7,562	8,323	8,113	8,567	9,344	8,720	9,363	10,483	10,428	107,894	11,456	12%
FY 2010	10,274	9,702	8,580	8,471	8,670	9,204	10,836	10,274	9,566	10,107	9,537	10,931	116,152	8,258	8%
FY 2011	12,184	9,480	9,336	9,254	9,445	8,016	11,255	10,460	8,801	10,046	10,176	12,111	120,564	4,412	4%
FY 2012	29,644	15,256	14,982	14,267	17,057	19,196	23,184	22,450	22,827	25,436	25,807	29,518	259,624	139,060	115%
FY 2013	35,707	32,758	26,634	23,293	26,542	28,858	30,087	31,465	29,911	28,744	30,596	34,255	358,850	99,226	38%
FY 2014	58,118	41,893	30,069	23,338	28,011	28,593	29,386	31,638	29,761	29,806	31,733	35,241	397,587	38,737	11%
FY 2015	62,315	55,976	37,648	29,214	29,063	35,854	35,785	39,503	28,431	45,056	40,891	38,683	478,419	80,832	20%
FY 2016	62,317	62,627	50,274	38,130	36,305	51,887	46,286	56,675	37,990	33,822	30,148	32,939	539,400	60,981	13%
FY 2017	63,305	58,773	45,397	34,433	45,012	53,051	47,542	47,628	40,601	41,409	37,719	47,917	562,787	23,388	4%
FY 2018	77,255	80,744	70,823	39,507	51,877	64,209	56,076	68,058	42,956	42,169	42,264	53,725	689,663	126,876	23%
FY 2019	78,440	91,930	74,137	44,709	72,199	84,562	75,604	85,670	50,318	56,330	56,234	64,773	834,906	145,243	21%
FY 2020	91,929	98,308	83,799	56,545	78,630	89,404							498,615		
Monthly Change from Previous FY	13,489	6,378	9,662	11,836	6,431	4,842									
% Change	17%	7%	13%	26%	9%	6%									

FY 2018 URBANIZED PERFORMANCE MEASURES*

COST EFFECTIVENESS
Cost per revenue mile = \$2.40 State Avg. = \$4.85
Cost per revenue hour = \$46.22 State Avg. = \$73.39
Cost per passenger = \$4.16 State Avg. = \$5.21

SERVICE EFFICIENCY
Passengers per revenue mile = 0.58 State Avg. = .93
Passengers per revenue hour = 11.12 State Avg. = 14.10

FY 2018 NONURBANIZED PERFORMANCE MEASURES*

COST EFFECTIVENESS
Cost per revenue mile = \$3.03 State Avg. = \$2.99
Cost per revenue hour = \$71.08 State Avg. = \$59.91
Cost per passenger = \$14.83 State Avg. = \$20.21

SERVICE EFFICIENCY
Passengers per revenue mile = 0.20 State Avg. = .15
Passengers per revenue hour = 5.44 State Avg. = 2.96

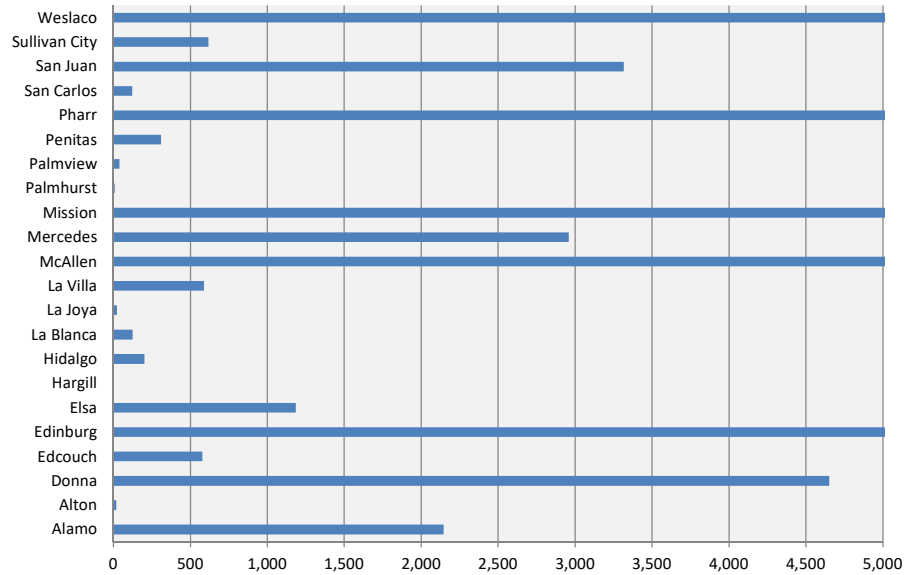
*2018 Texas Transit Statistics Preliminary Report

Distribution of Ridership

Hidalgo County

Alamo	2,146
Alton	18
Donna	4,651
Edcouch	578
Edinburg	256,102
Elsa	1,185
Hargill	0
Hidalgo	202
La Blanca	125
La Joya	22
La Villa	588
McAllen	73,348
Mercedes	2,958
Mission	7,796
Palmhurst	9
Palmview	39
Penitas	310
Pharr	11,444
San Carlos	122
San Juan	3,316
Sullivan City	617
Weslaco	8,496
Total	374,072

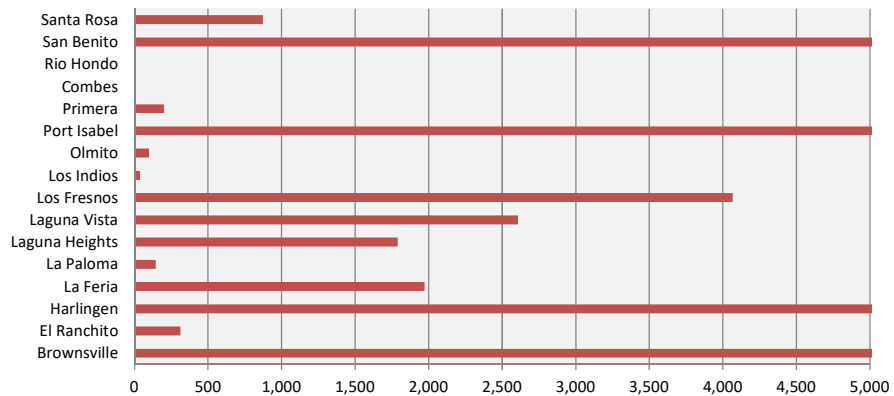
Hidalgo County by Cities



Cameron County

Brownsville	41,930
El Ranchito	312
Harlingen	30,789
La Feria	1,973
La Paloma	145
Laguna Heights	1,789
Laguna Vista	2,607
Los Fresnos	4,067
Los Indios	38
Olmito	100
Port Isabel	13,087
Primera	200
Combes	0
Rio Hondo	0
San Benito	6,079
Santa Rosa	874
Total	103,990

Cameron County by Cities



Willacy County

Total	2,906
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Starr County

Total	16,204
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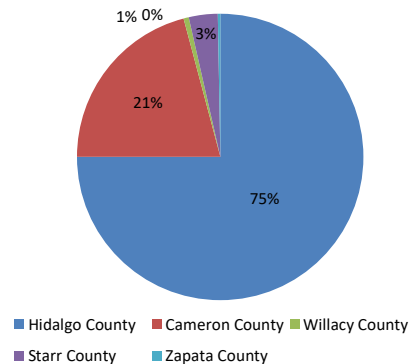
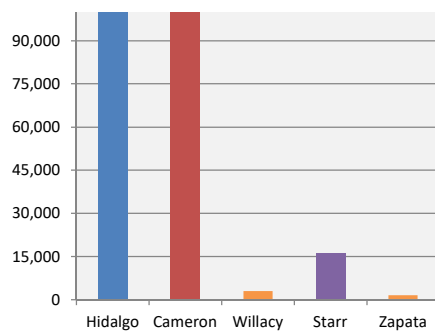
Zapata County

Total	1,443
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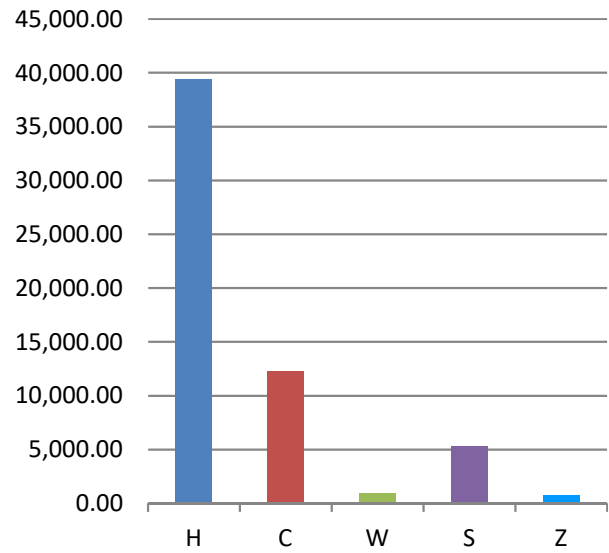
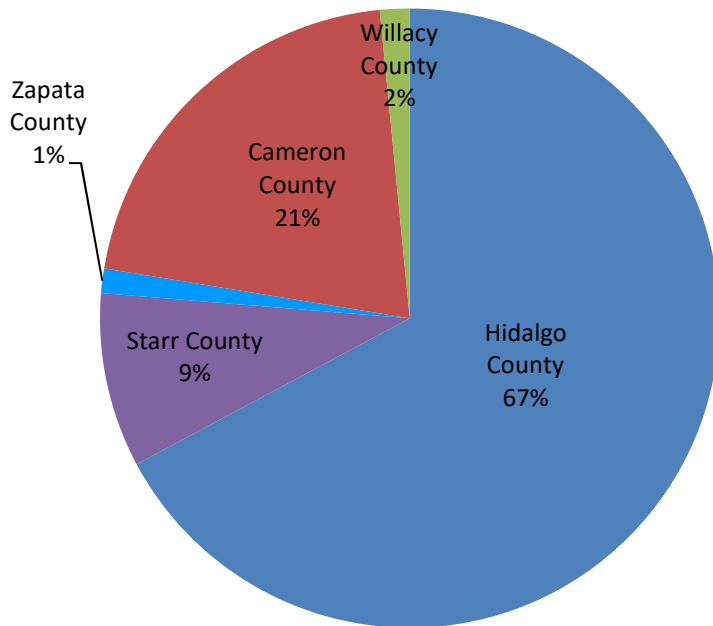
SYSTEM TOTAL

498,615

Ridership by County

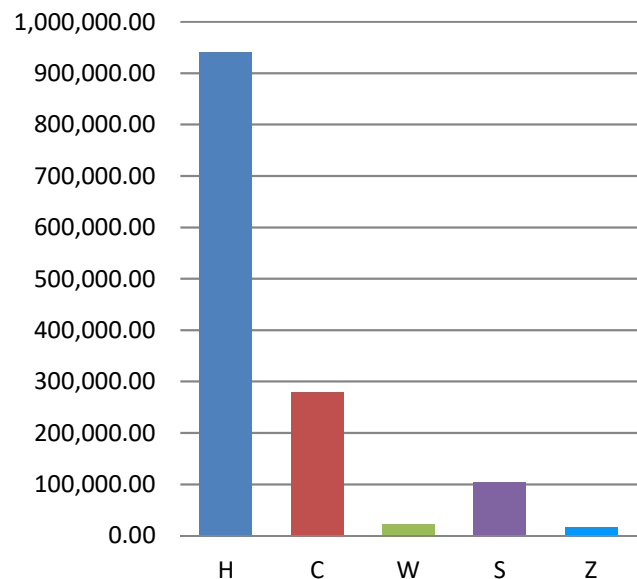
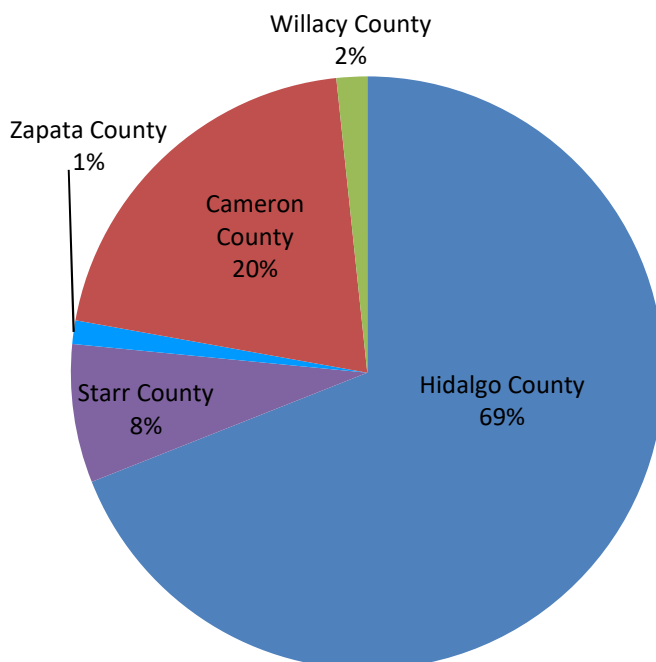


Distribution of Revenue Hours



Revenue Hours Provided	
Hidalgo County	39,409.08
Starr County	5,342.75
Zapata County	750.85
Cameron County	12,251.72
Willacy County	903.65
Total Revenue Hours	58,658.05

Distribution of Revenue Miles



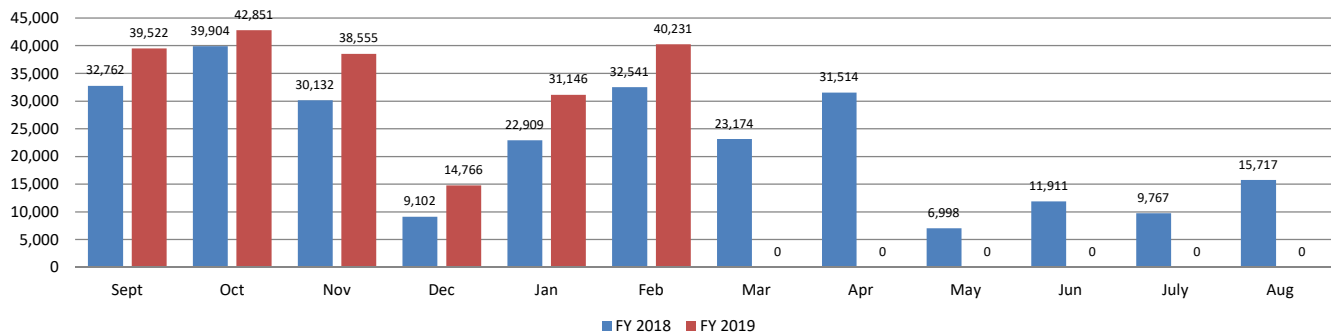
Revenue Miles Provided	
Hidalgo County	940,263
Starr County	102,929
Zapata County	17,508
Cameron County	279,365
Willacy County	22,566
Total Revenue Miles	1,362,631



**FY 2020 University of Texas Rio Grande Valley
Valley Metro Routes
Monthly Cumulative Passenger Counts**

Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	176	203	201	116	170	156							1,022
12	521	538	400	171	236	454							2,320
14	3,555	3,918	2,433	828	2,395	3,059							16,188
15	38	10	8	0	0	19							75
16	0	0	0	0	0	0							0
20	217	251	179	139	198	270							1,254
21	0	0	0	0	0	0							0
30	53	61	50	35	58	64							321
31	3	3	0	2	4	4							16
32	0	0	0	0	0	0							0
40	0	0	0	0	0	0							0
41	0	7	0	0	0	11							18
42	0	0	0	0	3	10							13
44	9	3	3	0	1	0							16
45	147	298	241	114	172	270							1,242
50	24	12	10	5	9	4							64
Vaquero Express	34,779	37,547	35,030	13,356	27,900	35,910							184,522
Total	39,522	42,851	38,555	14,766	31,146	40,231	0	0	0	0	0	0	207,071
FY 2018	32,762	39,904	30,132	9,102	22,909	32,541	23,174	31,514	6,998	11,911	9,767	15,717	266,431
Change Over Previous FY	6,760	2,947	8,423	5,664	8,237	7,690							

2018 - 2019 Valley Metro Routes UTRGV Student Passenger Count





**South Texas College - FY 2020
Valley Metro Routes
Monthly Cumulative Passenger Counts**

Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	7	10	24	10	3	18							72
12	161	173	108	37	96	241							816
14	0	0	0	0	0	0							0
15	0	0	0	0	0	0							0
16	0	0	0	0	0	0							0
20	18	24	0	0	0	0							42
30	0	1	0	0	0	1							2
31	8	66	69	72	132	96							443
32	0	0	0	0	0	0							0
40	0	0	0	0	0	0							0
41	10	1	3	1	0	7							22
42	0	2	3	0	18	4							27
44	16	2	11	5	0	0							34
45	145	113	101	88	62	103							612
60	880	1,037	744	339	337	631							3,968
61	100	177	128	76	101	169							751
62	62	136	108	58	80	151							595
DR-RGC	71	94	100	79	61	87							492
Purpleline	896	845	562	236	433	837							3,809
Greenline	1,361	1,558	1,205	564	585	1,144							6,417
Total	3,735	4,239	3,166	1,565	1,908	3,489	0	0	0	0	0	0	18,102

Non Valley Metro Routes

Yellowline	2,638	2,862	2,160	898	1,259	2,371	0	0	0	0	0	0	12,188
Park & Ride	4,075	4,608	2,817	1,040	1,659	2,715	0	0	0	0	0	0	16,914
Total	6,713	7,470	4,977	1,938	2,918	5,086	0	0	0	0	0	0	29,102
Grand Total	10,448	11,709	8,143	3,503	4,826	8,575	0	0	0	0	0	0	47,204
Change Over Previous Month			-3,566	-4,640	1,323	3,749	-8,575	0	0	0	0	0	



**South Texas College - Mid Valley JagExpress
STC Student Passenger Counts Comparison
FY 2019**

Direct Service

Routes	STC	UTRGV	General Public	Total
Route 12 Ecouch/Elsa-Edinburg	816	2,320	3,443	6,579
Route 31 Business 83	443	16	31,680	32,139
Purple Line	3,809		1	3,810
Yellow Line	12,188		0	12,188
Green Line	6,417		5,434	11,851
Park & Ride	16,914		0	16,914
Route 60 Greenline Roma	3,968		1,061	5,029
Route 61 RGC West	751		1,627	2,378
Route 62 RGC East	595		2,884	3,479
DR-RGC	492		4,826	5,318
Vaquero Express		184,522	0	184,522
Total	46,393	186,858	50,956	284,207

Connecting Service

Routes	Connection	STC	UTRGV	General Public	Total
Route 10 Edinburg - McAllen	12, 31	72	1,022	14,466	15,560
Route 14 UTRGV VABL	12	0	16,188	1,373	17,561
Route 15 Edinburg	12	0	75	5,392	5,467
Route 20 Mission - McAllen	31	42	1,254	13,220	14,516
Route 30 Pharr San Juan - Edinburg	31	2	321	8,256	8,579
Route 32 Donna International Bridge	31	0	0	1,926	1,926
Route 40 Harlingen Medical	31	0	0	7,654	7,654
Route 41 Harlingen Retail	31	22	18	8,966	9,006
Route 42 San Benito Harlingen	31	27	13	3,749	3,789
Route 44 La Feria/Santa Rosa/Primera	31	34	16	3,887	3,937
Route 45 Cameron Career Connection	31	612	1,242	20,558	22,412
Total		811	20,149	89,447	110,407

Total Service

	STC	UTRGV	General Public	Total
Grand Total	47,204	207,007	140,403	394,614



**FY 2020 TSTC
Valley Metro Routes
Monthly Cumulative Passenger Counts**

Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	13	11	0	0	3	0							27
12	18	2	9	16	6	10							61
14	0	0	0	0	0	0							0
31	1	5	0	72	2	1							81
40	0	1	0	0	0	0							1
41	67	65	24	20	22	6							204
42	120	82	52	17	89	108							468
43	0	0	0	0	0	0							0
44	75	175	126	31	37	98							542
45	227	441	319	123	214	232							1556
50	1	0	1	0	0	0							2
Willacy	1	0	0	0	0	0							1
Total	523	782	531	279	373	455	0	0	0	0	0	0	2943
Change Over Previous Month		259	-251	-252	94	82	-455	0	0	0	0	0	-523

TSTC Student Ridership

