

FY 2021-2024 RGVMPPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO112	Federal (FTA) Funds:	\$ 1,444,791
Apportionment Year:	2021	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 1,444,791
Brief Project Description:	Operating Assistance	Fiscal Year Cost:	\$ 2,889,582
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 2,889,582
Amendment Date & Action:	Funding Revised - 10/2021	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO113	Federal (FTA) Funds:	\$ 979,520
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 244,880
Brief Project Description:	Other Capital Program Items (PM)	Fiscal Year Cost:	\$ 1,224,400
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,224,400
Amendment Date & Action:	Funding Revised - 10/2021	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO114	Federal (FTA) Funds:	\$ 39,996
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 9,999
Project Phase:		Fiscal Year Cost:	\$ 49,995
			REVISION
Brief Project Description:	Parking Garage	Total Project Cost (YOE):	\$ 49,995
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Revised Description & Funding - 10/2021	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO115	Federal (FTA) Funds:	\$ 164,030
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 55,570
Project Phase:		Fiscal Year Cost:	\$ 219,600
			REVISION
Brief Project Description:	Other Capital Program Items (Trip Master, ADA Coord., Buy Expansion, & PM)	Total Project Cost (YOE):	\$ 219,600
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Funding & Description Revised - 10/2021	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO116	Federal (FTA) Funds:	\$ 264,312
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 66,078
Project Phase:		Fiscal Year Cost:	\$ 330,390
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment		
		Total Project Cost (YOE):	\$ 330,390
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Funding & Description Revised - 10/2021	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO135	Federal (FTA) Funds:	\$ 83,664
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 20,916
Project Phase:		Fiscal Year Cost:	\$ 104,580
Brief Project Description:	Capital (Ride Systems Application)	Total Project Cost (YOE):	\$ 104,580
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project 10/2021	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO136	Federal (FTA) Funds:	\$ 24,488
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 6,122
Project Phase:		Fiscal Year Cost:	\$ 30,610
Brief Project Description:	Capital (PL)	Total Project Cost (YOE):	\$ 30,610
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project 10/2021	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310 (ARP)
MPO Project #	PHRBMPO137	Federal (FTA) Funds:	\$ 28,858
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	REVISION
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Fiscal Year Cost:	\$ 28,858
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 28,858
Amendment Date & Action:	New Project 10/2021	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310 (CRRSAA)
MPO Project #	PHRBMPO138	Federal (FTA) Funds:	\$ 28,857
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	REVISION
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Fiscal Year Cost:	\$ 28,857
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 28,857
Amendment Date & Action:	New Project 10/2021	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO139	Federal (FTA) Funds:	\$ 420,939
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	REVISION
Brief Project Description:	Operations (\$420,939)	Fiscal Year Cost:	\$ 420,939
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 420,939
Amendment Date & Action:	New Project 10/2021	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO140	Federal (FTA) Funds:	\$ 1,310,000
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	REVISION
Brief Project Description:	Capital - Rolling Stock (\$800,000), Non-revenue vehicles (\$160,000), Driver's Lounge Expansion (\$200,000), Facility Improvement (\$150,000)	Fiscal Year Cost:	\$ 1,310,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,310,000
Amendment Date & Action:	New Project 10/2021	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	4,303,398
Local Share (5307)	\$	1,726,708
State Share	\$	-
Total Cost	\$	<u>6,030,106</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	221,745
Local Share 5310	\$	55,570
Federal Share 5339	\$	264,312
Local Share 5339	\$	66,078
Federal Share 5311		
Local Share 5311		
Federal Share TIGER		
Local Share TIGER		
Total	\$	<u>6,637,811</u>

Development Credits

FY 2022 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMP0 TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO118	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2022	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO119	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO120	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO121	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO122	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds:	\$ 3,140,141
Apportionment Year:	2017	State Funds from TxDOT:	\$ -
Project Phase:	Project 1: Improve Operations and Passenger Facility	Other Funds:	\$ 1,358,997
		Fiscal Year Cost:	\$ 4,499,138
Brief Project Description:	<p>Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and</p> <p>Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements</p> <p>CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)</p>	<div style="border: 1px solid black; padding: 10px; display: inline-block;"> ADMIN </div>	
		Total Project Cost (YOE):	\$ 4,499,138
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Moved from FY 2021	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR4	Federal (FTA) Funds:	\$ 539,859
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017	Other Funds:	\$ 1,075,141
Project Phase:	Project 2: Improve Bus Stop Safety and Comfort	Fiscal Year Cost:	\$ 1,615,000
	Bus Stop Improvements - Improvements of approximately 54 bus stops. [Funding Breakdown TIGER: \$539,859; CDBG: \$350,000 = Total Federal: \$889,859// COB: \$326,131; Other: \$399,010 = Total/ Local: 725,141] *11 Bus stops completed in 2017 with Local Match.	ADMIN	
Brief Project Description:		Total Project Cost (YOE):	\$ 1,615,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:	Moved from FY 2021	Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
Total Cost	\$	<u>4,535,000</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310 \$ 166,311

Local Share 5310 \$ 41,579

Federal Share 5339 \$ 303,718

Local Share 5339 \$ 53,597

Federal Share 5311

Local Share 5311

Federal Share TIGER \$ 3,680,000

Local Share TIGER \$ 2,434,138

Total \$ 11,214,343

Development Credits

FY 2023 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO125	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2023	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO126	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO127	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO128	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO129	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
Total Cost	\$	<u>4,535,000</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310 \$ 166,311

Local Share 5310 \$ 41,579

Federal Share 5339 \$ 303,718

Local Share 5339 \$ 53,597

Federal Share 5311

Local Share 5311

Federal Share TIGER

Local Share TIGER

Total \$ 5,100,205

Development Credits

FY 2024 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO130	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2024	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO131	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO132	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO133	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO134	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
Total Cost	\$	<u>4,535,000</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310 \$ 166,311

Local Share 5310 \$ 41,579

Federal Share 5339 \$ 303,718

Local Share 5339 \$ 53,597

Federal Share 5311

Local Share 5311

Federal Share TIGER

Local Share TIGER

Total \$ 5,100,205

Development Credits

**Transit Financial Summary
Brownsville Area - RGVMPPO
FY 2021 - 2024 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of October 2021

Transit Program		FY 2021			FY 2022			FY 2023		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	4,303,398	1,726,708	6,030,106	2,686,492	1,848,508	4,535,000	2,686,492	1,848,508	4,535,000
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	221,745	55,570	277,315	166,311	41,579	207,890	166,311	41,579	207,890
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	264,312.00	66,078.00	330,390.00	303,718.00	53,597.00	357,315.00	303,718.00	53,597.00	357,315.00
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other				3,680,000	2,434,138	6,114,138			
Total Funds		\$4,789,455	\$1,848,356	\$6,637,811	\$6,836,521	\$4,377,822	\$11,214,343	\$3,156,521	\$1,943,684	\$5,100,205
Transportation Development Credits										
	Requested									
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2024			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,686,492	1,848,508	4,535,000	12,362,874	7,272,232	19,635,106
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities	166,311	41,579	207,890	720,678	180,307	900,985
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	303,718.00	53,597.00	357,315.00	\$ 1,175,466.00	226,869	1,402,335
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				3,680,000	2,434,138	6,114,138
Total Funds		\$3,156,521	\$1,943,684	\$5,100,205	\$17,939,018	\$10,113,546	\$28,052,564
Transportation Development Credits							
	Requested						\$0
	Awarded			\$0			\$0

FY 2021 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPM TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-001	Federal (FTA) Funds:	\$ 1,000,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 1,000,000
Project Phase:		Fiscal Year Cost:	\$ 2,000,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-002	Federal (FTA) Funds:	\$ 280,283
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 56,057
Project Phase:		Fiscal Year Cost:	\$ 336,340
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 336,340
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-003	Federal (FTA) Funds:	\$ 607,452
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 607,452
Brief Project Description:	Capital Involvement Plan (Fleet & Bus Stops)	Total Project Cost (YOE):	\$ 607,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 121,490
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-004	Federal (FTA) Funds:	\$ 300,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020 (\$80,000) 2021 (\$220,000)	Other Funds:	\$ 132,000
Project Phase:		Fiscal Year Cost:	\$ 432,000
Brief Project Description:	San Benito Sidewalk Project	Total Project Cost (YOE):	\$ 432,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307 & C.A.
MPO Project #	HSB-2020-003	Federal (FTA) Funds:	\$ 2,027,735
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 4,027,735
Brief Project Description:	Harlingen Multimodal Terminal (A&E, Construction, Misc., Land Acquisition \$2M CARES Act)	CARES Act	\$ 2,000,000
		Total Project Cost (YOE):	\$ 4,027,735
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 506,934
Amendment Date & Action:	Adding Project from FY 2019-22 TIP	Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	4,215,470
Local Share (5307)	\$	1,188,057
State Share		
Total Cost	\$	<u>5,403,527</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	<u>5,403,527</u>

Development credits \$ 628,424

FY 2022 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-001	Federal (FTA) Funds:	\$ 1,245,787
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 1,245,787
Project Phase:		Fiscal Year Cost:	\$ 2,491,574
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,491,574
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-002	Federal (FTA) Funds:	\$ 200,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 40,000
Project Phase:		Fiscal Year Cost:	\$ 240,000
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 240,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-003	Federal (FTA) Funds:	\$ 581,665
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 581,665
Brief Project Description:	Capital Involvement Plan	Total Project Cost (YOE):	\$ 581,665
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 116,333
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,027,452
Local Share (5307)	\$	1,285,787
State Share		
Total Cost	\$	<u>3,313,239</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	<u>3,313,239</u>

Development Credits \$ 116,333

FY 2023 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-001	Federal (FTA) Funds:	\$ 1,000,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 1,000,000
Project Phase:		Fiscal Year Cost:	\$ 2,000,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-002	Federal (FTA) Funds:	\$ 280,283
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 56,057
Project Phase:		Fiscal Year Cost:	\$ 336,340
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 336,340
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-003	Federal (FTA) Funds:	\$ 607,452
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 607,452
Brief Project Description:	Capital Involvement Plan (Fleet & Bus Stops)	Total Project Cost (YOE):	\$ 607,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 121,490
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-004	Federal (FTA) Funds:	\$ 300,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 132,000
Project Phase:		Fiscal Year Cost:	\$ 432,000
Brief Project Description:	San Benito Sidewalk Project	Total Project Cost (YOE):	\$ 432,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,187,735
Local Share (5307)	\$	1,188,057
State Share		
Total Cost	\$	3,375,792

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	3,375,792

Development credits \$ 121,490

FY 2024 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-001	Federal (FTA) Funds:	\$ 1,245,787
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 1,245,787
Project Phase:		Fiscal Year Cost:	\$ 2,491,574
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,491,574
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-002	Federal (FTA) Funds:	\$ 200,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 40,000
Project Phase:		Fiscal Year Cost:	\$ 240,000
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 240,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-003	Federal (FTA) Funds:	\$ 581,665
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 581,665
Brief Project Description:	Capital Involvement Plan	Total Project Cost (YOE):	\$ 581,665
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 116,333
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,027,452
Local Share (5307)	\$	1,285,787
State Share		
Total Cost	\$	<u>3,313,239</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	<u>3,313,239</u>

Development Credits \$ 116,333

**Transit Financial Summary
Harlingen-San Benito Area - RGVMP
FY 2021-2024 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of October 2021

Transit Program		FY 2021			FY 2022			FY 2023		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K									
2	Sec. 5307 - Urbanized Formula <200K	4,215,470	1,188,057	5,403,527	2,027,452	1,285,787	3,313,239	2,187,735	1,188,057	3,375,792
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities									
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities									
13	Other FTA									
14	Regionally Significant or Other									
Total Funds		\$4,215,470	\$1,188,057	\$5,403,527	\$2,027,452	\$1,285,787	\$3,313,239	\$2,187,735	\$1,188,057	\$3,375,792
Transportation Development Credits										
	Requested			\$628,424			\$116,333			\$121,490
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2024			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K						
2	Sec. 5307 - Urbanized Formula <200K	2,027,452	1,285,787	3,313,239	10,458,109	4,947,688	15,405,797
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities						
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities						
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
Total Funds		\$2,027,452	\$1,285,787	\$3,313,239	\$10,458,109	\$4,947,688	\$15,405,797
Transportation Development Credits							
	Requested			\$116,333			\$982,580
	Awarded						

FY 2021 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPD TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-047	Federal (FTA) Funds:	\$ 44,895
		State Funds from TxDOT:	\$ -
Apportionment Year:		Other Funds:	\$ 8,979
Project Phase:	(2019) 44,895	Fiscal Year Cost:	\$ 53,874
Brief Project Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$ 53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-080	Federal (FTA) Funds:	\$ 420,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 230,006
Project Phase:		Fiscal Year Cost:	\$ 650,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 650,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-081	Federal (FTA) Funds:	\$ 385,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 96,250
Project Phase:		Fiscal Year Cost:	\$ 481,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-082	Federal (FTA) Funds:	\$ 2,100,000
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 4,200,000
		Total Project Cost (YOE):	\$ 4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-083	Federal (FTA) Funds:	\$ 400,000
Apportionment Year	2021	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ 100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 750,709
		Total Project Cost (YOE):	\$ 750,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-084	Federal (FTA) Funds:	\$ 532,369
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 133,092
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 665,461
		Total Project Cost (YOE):	\$ 665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVI-085	Federal (FTA) Funds:	\$ 584,124
		State Funds from TxDOT:	\$ -
Apportionment Year	2021	Other Funds:	\$ 146,031
Project Phase:		Fiscal Year Cost:	\$ 730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCOMM-022	Federal (FTA) Funds	\$ 3,650,319
		State Funds from TxDOT:	
Apportionment Year	2015 (\$ 1,740,000); 2016 (\$ 320,000); 2017 (\$ 950,319); 2018 (\$ 640,000)	Other Funds	LET
Project Phase:		Fiscal Year Cost	\$ 3,650,319
Brief Project Description:	New Facility Construction	Total Project Cost (YOE)	\$ 3,650,319
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 912,580
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCOMM-024	Federal (FTA) Funds	\$ 2,000,000
Apportionment Year	2016	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ -
Brief Project Description:	Accessibility Improvements & Pathways	Fiscal Year Cost	\$ 2,000,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,000,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$ 500,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-025	Federal (FTA) Funds	\$ — 887,831
Apportionment Year	2017	State Funds from TxDOT:	\$ —
Project Phase:		Other Funds	\$ — 887,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ — 1,775,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ — 1,775,662
Amendment Date & Action	Delete Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

REVISION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-028	Federal (FTA) Funds	\$ — 556,978
Apportionment Year	2018	State Funds from TxDOT:	\$ —
Project Phase:		Other Funds	\$ — 556,978
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ — 1,113,956
Sec 5309 ID Number		Total Project Cost (YOE)	\$ — 1,113,956
Amendment Date & Action	Delete Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

REVISION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-029	Federal (FTA) Funds	\$ 2,610,929
Apportionment Year	2018 (\$2,217,192) 2019 (\$393,737)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	LET
Brief Project Description:	BUS PROCUREMENT - REPLACEMENT	Fiscal Year Cost	\$ 2,610,929
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,610,929
Amendment Date & Action		Trans. Dev. Credits Requested	\$ 534,769
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-036	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2019	State Funds from TxDOT:	\$ _____
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action	Delete Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-037	Federal (FTA) Funds	\$ 582,324
Apportionment Year	2019	State Funds from TxDOT:	\$
Project Phase:		Other Funds	\$ 145,580
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost	\$ 727,904
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 727,904
Amendment Date & Action	Delete Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-044	Federal (FTA) Funds	\$ 50,000
Apportionment Year	2017	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 10,000
Brief Project Description:	Training	Fiscal Year Cost	\$ 60,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 60,000
Amendment Date & Action	Funding Revisd - 10/2021	Trans. Dev. Credits Requested	\$ 10,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-045	Federal (FTA) Funds	\$ 109,570
Apportionment Year	2017	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 21,914
Brief Project Description:	Marketing	Fiscal Year Cost	\$ 131,484
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 131,484
Amendment Date & Action	Funding Revisd - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-039	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2020	State Funds from TxDOT:	\$
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action	Delete Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-040	Federal (FTA) Funds	\$ 1,134,384
Apportionment Year	2020	State Funds from TxDOT:	\$
Project Phase:		Other Funds	\$ 208,596
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,342,980
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,342,980
Amendment Date & Action	Delete Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-041	Federal (FTA) Funds	
Apportionment Year	2020	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-047	Federal (FTA) Funds	\$ 1,005,023
Apportionment Year	2021	State Funds from TxDOT:	\$ _____
Project Phase:		Other Funds	\$ 1,005,023
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 2,010,046
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,010,046
Amendment Date & Action	Delete Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

REVISION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-048	Federal (FTA) Funds	\$ 749,905
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 225,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 974,905
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 974,905
Amendment Date & Action	Funding Revised - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

ADMIN

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-049	Federal (FTA) Funds	
Apportionment Year	2021	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-055	Federal (FTA) Funds	\$ 4,820,067
Apportionment Year	2017 (\$ 682,321) 2019 (\$ 1,734,871) 2020 (\$ 1,652,970) Added to 2021 Amount	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 964,013
Brief Project Description:	Park and Ride South	Fiscal Year Cost	\$ 5,784,080
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 5,784,080
Amendment Date & Action	Funding Revisd - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-062	Federal (FTA) Funds	\$ 255,191
Apportionment Year	2017	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 51,038
Brief Project Description:	Planning - Bus Rapid Transit	Fiscal Year Cost	\$ 306,229
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 306,229
Amendment Date & Action	New Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-063	Federal (FTA) Funds	\$ 777,831
Apportionment Year	2020 (\$687,831)	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 155,566
Brief Project Description:	Land Acquisition - Bus Rapid Transit	Fiscal Year Cost	\$ 933,397
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 933,397
Amendment Date & Action	New Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-064	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2019	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 137,566
Brief Project Description:	Shop Equipment	Fiscal Year Cost	\$ 825,397
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 825,397
Amendment Date & Action	New Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-065	Federal (FTA) Funds	\$ 1,023,002
Apportionment Year	2019 (\$188,618), 2020 (\$834,384)	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 204,600
Brief Project Description:	Consulting - Bus Rapid Transit	Fiscal Year Cost	\$ 1,227,602
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,227,602
Amendment Date & Action	New Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-066	Federal (FTA) Funds	\$ 300,000
Apportionment Year	2020	State Funds from TxDOT:	
Project Phase:		Other Funds	REVISION
Brief Project Description:	Security Cameras	Fiscal Year Cost	
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 300,000
Amendment Date & Action	New Project - 10/2021	Trans. Dev. Credits Requested	\$ 60,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-067	Federal (FTA) Funds	\$ 4,150,681
Apportionment Year	2018 (\$556,978) 2019 (\$323,703) 2021 (\$3,200,000)	State Funds from TxDOT:	
Project Phase:		Other Funds	REVISION
Brief Project Description:	North Transfer Hub Construction	Fiscal Year Cost	
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 4,150,681
Amendment Date & Action	New Project - 10/2021	Trans. Dev. Credits Requested	\$ 830,136
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-068	Federal (FTA) Funds	\$ 692,034
Apportionment Year	2021	State Funds from TxDOT:	
Project Phase:		Other Funds	REVISION
Brief Project Description:	Operations/Administration (American Rescue Plan)	Fiscal Year Cost	\$ 692,034
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 692,034
Amendment Date & Action	New Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	26,187,406
Local Share (5307)	\$	5,300,976
State Share	\$	670,823
Total Cost	\$	<u>32,159,205</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310	\$	629,019
Local Share 5310	\$	155,010

Federal Share 5339	\$	532,369
Local Share 5339	\$	133,092

Total \$ 33,608,695

Development Credits \$ 2,847,484

FY 2022 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-086	Federal (FTA) Funds:	\$ 120,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 230,006
Project Phase:		Fiscal Year Cost:	\$ 350,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 350,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-087	Federal (FTA) Funds:	\$ 685,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 96,250
Project Phase:		Fiscal Year Cost:	\$ 781,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 781,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-088	Federal (FTA) Funds:	\$ 2,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 2,100,000
Project Phase:		Fiscal Year Cost:	\$ 4,200,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	HCVM-089	Federal (FTA) Funds:	\$ -
		State Funds from TxDOT:	\$ 250,709
Apportionment Year:	2022	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 250,709
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-090	Federal (FTA) Funds:	\$ 532,369
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 133,092
Project Phase:		Fiscal Year Cost:	\$ 665,461
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-091	Federal (FTA) Funds:	\$ 584,124
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 146,031
Project Phase:		Fiscal Year Cost:	\$ 730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-050	Federal (FTA) Funds:	\$ 687,831
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 687,831
Project Phase:		Fiscal Year Cost:	\$ 1,375,662
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 1,375,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-051	Federal (FTA) Funds:	\$ 2,217,192
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 454,124
Project Phase:		Fiscal Year Cost:	\$ 2,671,316
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 2,671,316
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project #	HCMM-052	Federal (FTA) Funds:	
		State Funds from TxDOT:	\$ 301,619
Apportionment Year:	2022	Other Funds:	ADMIN
Project Phase:		Fiscal Year Cost:	\$ 301,619
Brief Project Description:	Administration/Operation	Total Project Cost (YOE):	\$ 301,619
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Revised Funding - 10/2021	Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307) \$ 5,810,046

Local Share (5307) \$ 3,568,211

State Share \$ 552,328

Total Cost \$ 9,930,585

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310 \$ 584,124

Local Share 5310 \$ 146,031

Federal Share 5339 \$ 532,369

Local Share 5339 \$ 133,092

Total \$ 11,326,201

Development credits

FY 2023 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMP O TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-103	Federal (FTA) Funds:	\$ 44,895
		State Funds from TxDOT:	\$ -
Apportionment Year:		Other Funds:	\$ 8,979
Project Phase:	2023	Fiscal Year Cost:	\$ 53,874
Brief Project Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$ 53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-104	Federal (FTA) Funds:	\$ 420,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 230,006
Project Phase:		Fiscal Year Cost:	\$ 650,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 650,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-105	Federal (FTA) Funds:	\$ 385,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 96,250
Project Phase:		Fiscal Year Cost:	\$ 481,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-106	Federal (FTA) Funds:	\$ 2,100,000
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 4,200,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 4,200,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-107	Federal (FTA) Funds:	\$ 400,000
Apportionment Year	2023	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ 100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 750,709
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 750,709
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-108	Federal (FTA) Funds:	\$ 532,369
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 133,092
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 665,461
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 665,461
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-109	Federal (FTA) Funds:	\$ 584,124
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 730,155
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 730,155
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-056	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-057	Federal (FTA) Funds	\$ 2,217,192
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 443,448
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 2,660,640
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,660,640
Amendment Date & Action	Revised Funds - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-058	Federal (FTA) Funds	
Apportionment Year	2023	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	6,210,046
Local Share (5307)	\$	3,657,535
State Share	\$	210,057
Total Cost	\$	<u>10,077,638</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310	\$	629,019
Local Share 5310	\$	155,010
Federal Share 5339	\$	532,369
Local Share 5339	\$	133,092

Total \$ **11,527,128**

Development credits

FY 2024 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-110	Federal (FTA) Funds:	\$ 120,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 230,006
Project Phase:		Fiscal Year Cost:	\$ 350,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 350,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-111	Federal (FTA) Funds:	\$ 685,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 96,250
Project Phase:		Fiscal Year Cost:	\$ 781,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 781,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-112	Federal (FTA) Funds:	\$ 2,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 2,100,000
Project Phase:		Fiscal Year Cost:	\$ 4,200,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	HCVM-113	Federal (FTA) Funds:	\$ -
		State Funds from TxDOT:	\$ 250,709
Apportionment Year:	2024	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 250,709
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-114	Federal (FTA) Funds:	\$ 532,369
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 133,092
Project Phase:		Fiscal Year Cost:	\$ 665,461
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-115	Federal (FTA) Funds:	\$ 584,124
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 146,031
Project Phase:		Fiscal Year Cost:	\$ 730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-059	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-060	Federal (FTA) Funds	\$ 2,217,192
Apportionment Year	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 443,448
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 2,660,640
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,660,640
Amendment Date & Action	Revised Funds - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-061	Federal (FTA) Funds	
Apportionment Year	2024	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	5,810,046
Local Share (5307)	\$	3,557,535
State Share	\$	460,766
Total Cost	\$	<u>9,828,347</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310	\$	584,124
Local Share 5310	\$	146,031
Federal Share 5339	\$	532,369
Local Share 5339	\$	133,092

Total \$ 11,223,963

Development credits

**Transit Financial Summary
Hidalgo County Area - RGVMP
FY 2021-2024 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of October 2021

Transit Program		FY 2021			FY 2022			FY 2023		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	26,187,406	5,971,799	32,159,205	5,810,046	4,120,539	9,930,585	6,210,046	3,867,592	10,077,638
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	629,019	155,010	784,029	584,124	146,031	730,155	629,019	155,010	784,029
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	532,369	133,092	665,461	532,369	133,092	665,461
13	Other FTA									
14	Regionally Significant or Other									
Total Funds		\$27,348,794	\$6,259,901	\$33,608,695	\$6,926,539	\$4,399,662	\$11,326,201	\$7,371,434	\$4,155,694	\$11,527,128
Transportation Development Credits										
	Requested			\$2,847,484						
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2024			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	5,810,046	4,018,301	9,828,347	44,017,544	17,978,231	61,995,775
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities	584,124	146,031	730,155	2,426,286	602,082	3,028,368
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	2,129,476	532,368	2,661,844
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
Total Funds		\$6,926,539	\$4,297,424	\$11,223,963	\$48,573,306	\$19,112,681	\$67,685,987
Transportation Development Credits							
	Requested						\$2,847,484
	Awarded						

**Transit Financial Summary
RGVMPO - Regional Totals
FY 2021 - 2024 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of October 2021

Transit Program		FY 2021			FY 2022			FY 2023		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	30,490,804	7,698,507	38,189,311	8,496,538	5,969,047	14,465,585	8,896,538	5,716,100	14,612,638
2	Sec. 5307 - Urbanized Formula <200K	4,215,470	1,188,057	5,403,527	2,027,452	1,285,787	3,313,239			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	850,764	210,580	1,061,344	750,435	187,610	938,045	795,330	196,589	991,919
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	796,681.00	199,170.00	995,851.00	836,087.00	186,689.00	1,022,776.00	836,087.00	186,689.00	1,022,776.00
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other									
Total Funds		\$36,353,719	\$9,296,314	\$45,650,033	\$12,110,512	\$7,629,133	\$19,739,645	\$10,527,955	\$6,099,378	\$16,627,333
Transportation Development Credits										
	Requested			\$3,475,908			\$116,333			\$121,490
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2024			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	8,496,538	5,866,809	14,363,347	56,380,418	25,250,463	81,630,881
2	Sec. 5307 - Urbanized Formula <200K				6,242,922	2,473,844	8,716,766
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities	750,435	187,610	938,045	3,146,964	782,389	3,929,353
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	836,087.00	186,689.00	1,022,776.00	3,304,942	759,237	4,064,179
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				0	0	0
Total Funds		\$10,083,060	\$6,241,108	\$16,324,168	\$69,075,246	\$29,265,933	\$98,341,179
Transportation Development Credits							
	Requested			\$116,333			\$3,830,064
	Awarded						