

Brownsville Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Currently There are NO Projects in FY 2021

Brownsville Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-293	CS	E	BROWNSVILLE	CCRMA	\$1,000,000	
LIMITS FROM:	ON WEST RAIL TRAIL, FROM PALM BLVD @FORMER RAIL LINE				REVISION DATE:	7_2020		
LIMITS TO:	I-69 E SOUTHBOUND FRONTAGE RD W OF OLD ALICE RD				MPO PROJ NUMBER:	BMPO-E7		
PROJECT	CONSTRUCT MULTI-MODAL FACILITY				FUNDING CAT(S):	CAT 7		
DESCRIPTION:					PROJECT HISTORY:			
REMARKS	E= PRELIMINARY ENGINEERING							
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,000,000	COST OF						
ROW PURCHASE:	\$0	APPROVED	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$10,000,000	PHASES:		\$800,000		\$200,000		\$1,000,000
CONST ENG:	\$660,000	\$1,000,000						
CONTING:	\$200,672							
IND COSTS:	\$317,890							
POT CHG ORDER:	\$727,439							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,906,001	TOTALS		\$800,000	\$0	\$200,000	\$0	\$1,000,000
PHARR	CAMERON	0921-06-315	CS	E	BROWNSVILLE	CCRMA	\$3,875,000	
LIMITS FROM:	ON EAST LOOP FROM I-69				REVISION DATE:	7_2020		
LIMITS TO:	SH 4				MPO PROJ NUMBER:	BMPO-E4		
PROJECT	CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW				FUNDING CAT(S):	CAT 7 ,10		
DESCRIPTION:	LOCATION				PROJECT HISTORY:			
REMARKS	E= PRELIMINARY ENGINEERING							
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$3,875,000	COST OF						
ROW PURCHASE:	\$5,600,000	APPROVED	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$100,000,000	PHASES:	CAT 10	\$2,370,788		\$592,697		\$2,963,485
CONST ENG:	\$5,600,000	\$3,875,000		\$911,515				\$911,515
CONTING:	\$4,900,000							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$5,044,434							
TOTAL PROJECT COST:	\$125,019,434	TOTALS		\$3,282,303	\$0	\$592,697	\$0	\$3,875,000
PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUNTY	\$1,100,000	
LIMITS FROM:	ON OLD ALICE ROAD, FROM SH 100				REVISION DATE:	7_2020		
LIMITS TO:	SPORTS PARK BLVD				MPO PROJ NUMBER:	BMPO-E2		
PROJECT	WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY				FUNDING CAT(S):	CAT 7		
DESCRIPTION:					PROJECT HISTORY:			
REMARKS	E= PRELIMINARY ENGINEERING TRANSPORTATION DEVELOPMENT							
P7:	CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,100,000	COST OF						
ROW PURCHASE:	\$0	APPROVED	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$19,131,623	PHASES:		\$880,000		\$220,000		\$1,100,000
CONST ENG:	\$1,650,000	\$1,100,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$715,523							
TOTAL PROJECT COST:	\$22,597,146	TOTALS		\$880,000	\$0	\$220,000	\$0	\$1,100,000

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* FUNDING NOT FIXED

Brownsville Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-280	VA	C, E	BROWNSVILLE	BROWNSVILLE	\$375,000	
LIMITS FROM:	SOUTHMOST TRAIL, FROM MANZANO ST				REVISION DATE:		7_2020	
LIMITS TO:	LA POSADA DR.				MPO PROJ NUMBER:		BMPO-ST1	
PROJECT DESCRIPTION:	CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL (LENGTH 0.8 MILES)				FUNDING CAT(S):		7, 3LC	
REMARKS	SOUTHMOST NATURE TRAIL PHASE II			E=	PROJECT HISTORY:			
P7:	Construction Engineering							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF						
ROW PURCHASE:	\$0	APPROVED	Cat 7	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$356,250	PHASES:	3 LC	\$285,000	\$0	\$71,250	\$0	\$356,250
CONST ENG:	\$18,750	\$375,000					\$18,750	\$18,750
CONTING:	\$26,250							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$12,459							
TOTAL PROJECT COST:	\$413,709		TOTALS	\$285,000	\$0	\$71,250	\$18,750	\$375,000
PHARR	CAMERON	0684-01-068	SH 550	C, E	BROWNSVILLE	CCRMA	\$18,250,000	
LIMITS FROM:	0.203 MI S OF FM 1847				REVISION DATE:		7_2020	
LIMITS TO:	1.13 MI SE OF UPRR OVRPSS FM 3248				MPO PROJ NUMBER:		BMPO-CCR1	
PROJECT DESCRIPTION:	CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY				FUNDING CAT(S):		CAT 7	
REMARKS	E= Preliminary and Construction Engineering				PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,000,000	COST OF						
ROW PURCHASE:	\$0	APPROVED	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$15,618,497	PHASES:		\$14,600,000		\$3,650,000		\$18,250,000
CONST ENG:	\$1,631,503	\$18,250,000						
CONTING:	\$743,425							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$918,918							
TOTAL PROJECT COST:	\$19,912,343		TOTALS	\$14,600,000	\$0	\$3,650,000	\$0	\$18,250,000

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Brownsville Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
Pharr	Cameron	0921-06-292	CS	E	Los Fresnos	CCRMA	\$380,300					
LIMITS FROM:	On Whipple Rd, FM 1575					REVISION DATE:	7_2020					
LIMITS TO:	FM 1847					MPO PROJ NUMBER:	BMPO-E5					
PROJECT	Proposed 2 lane roadway with continuous left turn lane.					FUNDING CAT(S):	7					
DESCRIPTION:	PROJECT HISTORY:											
REMARKS												
P7:												
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	\$380,300	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0	APPROVED	Cat 7	\$304,240						\$76,060		\$380,300
CONST COST:	\$4,000,000	PHASES:										
CONST ENG:	\$440,000	\$380,300										
CONTING:	\$260,000											
POT CHG ORDER:	\$152,592											
IND COSTS:	\$0											
BND FINANCING:	\$0											
TOTAL PROJECT COST:	\$5,232,892	TOTALS	\$304,240					\$0	\$76,060	\$0	\$380,300	
Pharr	Cameron	2717-01-027	FM 3248	C	Brownsville	TXDOT	\$15,120,000					
LIMITS FROM:	IH-69E					REVISION DATE:	7_2020					
LIMITS TO:	FM 1847					MPO PROJ NUMBER:	BMPO-AG1					
PROJECT	Widen from 4 lanes to 6 lanes with raised medians					FUNDING CAT(S):	2					
DESCRIPTION:	PROJECT HISTORY:											
REMARKS												
P7:												
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	\$740,880	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0	APPROVED	Cat 2	\$12,096,000					\$3,024,000		\$15,120,000	
CONST COST:	\$15,120,000	PHASES:										
CONST ENG:	\$749,952	\$15,120,000										
CONTING:	\$300,888											
IND COSTS:	\$0											
POT CHG ORDER:	\$565,488											
BND FINANCING:	\$0											
TOTAL PROJECT COST:	\$17,477,208	TOTALS	\$12,096,000					\$3,024,000	\$0	\$0	\$15,120,000	

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Brownsville Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	CAMERON	0921-06-207	VA	C	BROWNSVILLE	TXDOT	\$15,600,000		
LIMITS FROM:	VICINITY OF GSA FACILITY AT BROWNSVILLE					REVISION DATE:	7_2020		
LIMITS TO:	VETERANS INTERNATIONAL BRIDGE AT LOS TOMATES					MPO PROJ NUMBER:	BMPO-LS17		
PROJECT	CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY					FUNDING CAT(S):	CAT 10, CAT 11		
DESCRIPTION:	PROJECT HISTORY:								
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:			COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,950,000	APPROVED	CAT 10		\$1,138,496				\$1,138,496
CONST COST:	\$15,600,000	PHASES:	CAT 10		\$5,361,504				\$5,361,504
CONST ENG:	\$600,000	\$15,600,000	Cat 11		\$7,280,000	\$1,820,000.0			\$9,100,000
CONTING:	\$530,000								
IND COSTS:	\$0								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$18,680,000		TOTALS		\$13,780,000	\$1,820,000	\$0	\$0	\$15,600,000
Pharr	Cameron	0684-03-019	FM 1732	C	Olmito	TXDOT	\$22,560,000		
LIMITS FROM:	US 281					REVISION DATE:	7_2020		
LIMITS TO:	IH-69E					MPO PROJ NUMBER:	BMPO-BB1		
PROJECT	WIDEN FROM 2 TO 4 LANE URBAN					FUNDING CAT(S):	2		
DESCRIPTION:	PROJECT HISTORY:								
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,105,440	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 2		\$18,048,000	\$4,512,000			\$22,560,000
CONST COST:	\$22,560,000	PHASES:							
CONST ENG:	\$1,118,976	\$22,560,000							
CONTING:	\$448,944								
IND COSTS:	\$0								
POT CHG ORDER:	\$843,744								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$26,077,104		TOTALS		\$18,048,000	\$4,512,000	\$0	\$0	\$22,560,000
PHARR	CAMERON	0921-06-289	VA	C	BROWNSVILLE	BROWNSVILLE	\$6,968,000		
LIMITS FROM:	SOUTHMOST NATURE TRAIL, FROM FM 1847					REVISION DATE:	7_2020		
LIMITS TO:	ALAMEDA DR./MONSEES RD					MPO PROJ NUMBER:	BMPO-ST2		
PROJECT	CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL					FUNDING CAT(S):	CAT 7		
DESCRIPTION:	PROJECT HISTORY:								
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$0	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 7		\$5,574,400		\$1,393,600		\$6,968,000
CONST COST:	\$6,968,000	PHASES:							
CONST ENG:	\$341,432	\$6,968,000							
CONTING:	\$139,360								
IND COSTS:	\$2,000								
POT CHG ORDER:	\$289,868								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$7,740,660		TOTALS		\$5,574,400	\$0	\$1,393,600	\$0	\$6,968,000

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Harlingen San Benito Area - RGV MPO
FY 2019-2022 Transportation Improvement Program
Pharr District Projects
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-252	CS	C	HARLINGEN/SAN BENITO	CAMERON COUNTY	\$7,500,000
LIMITS FROM:	S. PARALLEL CORRIDOR, FM 509				REVISION DATE:	7_2020	
LIMITS TO:	FM 2520				MPO PROJ NUMBER:	HSB-133	
PROJECT	CONSTRUCTION 2 LANE RURAL				FUNDING CAT(S):	10, RIDER 11B, CAT 11	
DESCRIPTION:					PROJECT HISTORY:		
REMARKS	PROJECT NAME: SOUTH PARALLEL CORRIDOR STATE LET -CE						
P7:	COVERED BY TXDOT						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$0	COST OF					
ROW PURCHASE:	\$0	APPROVED	CAT 10	\$1,340,000		\$335,000	\$1,675,000
CONST COST:	\$7,500,000	PHASES:	RIDER 11B	\$3,600,000	\$900,000		\$4,500,000
CONST ENG:	\$825,000	\$7,500,000	Cat 11	\$1,060,000		\$265,000	\$1,325,000
CONTING:	\$0						
IND COSTS:	\$0						
POT CHG ORDER:	\$424,496						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$8,749,496	TOTALS		\$6,000,000	\$900,000	\$600,000	\$0 \$7,500,000

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Harlingen San Benito Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0039-07-257	IH-69E	C	HARLINGEN	TXDOT	\$2,758,554	
LIMITS FROM:	INDUSTRIAL BLVD					REVISION DATE:	7_2020	
LIMITS TO:	LOOP 499/ PRIMERA RD					MPO PROJ NUMBER:	HSB-115	
PROJECT	NB AND SB RAMPS REVERSAL					FUNDING CAT(S):	CAT 2U	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS	Project name: I69/US 77 Ramp Reversal							
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$135,169	COST OF						
ROW PURCHASE:	\$0	APPROVED	CAT 2U	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$2,758,554	PHASES:		\$2,206,843	\$551,711	\$0	\$0	\$2,758,554
CONST ENG:	\$110,618	\$2,758,554						
CONTING:	\$39,171							
IND COSTS:	\$175,996							
POT CHG ORDER:	\$107,859							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$3,327,367	TOTALS		\$2,206,843	\$551,711	\$0	\$0	\$2,758,554
PHARR	CAMERON	0327-08-102	BUS 77X	C	HARLINGEN	TXDOT	\$651,026	
LIMITS FROM:	Jefferson Ave					REVISION DATE:	7_2020	
LIMITS TO:	0.035 Mi S. of SS 206					MPO PROJ NUMBER:	HSB-135	
PROJECT	Install Raised Median					FUNDING CAT(S):	8	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$31,900	COST OF						
ROW PURCHASE:		APPROVED	CAT 8	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$651,026	PHASES:		\$585,923	\$65,103		\$0	\$651,026
CONST ENG:	\$18,554	\$651,026						
CONTING:	\$6,706							
IND COSTS:								
POT CHG ORDER:	\$10,677							
BND FINANCING:								
TOTAL PROJECT COST:	\$718,863	TOTALS		\$585,923	\$65,103	\$0	\$0	\$651,026

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Harlingen San Benito Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Cameron	0327-08-098	Business 77X	C	Harlingen	TxDOT	\$5,203,597	
LIMITS FROM:	SS206					REVISION DATE:	7_2020	
LIMITS TO:	Commerce St.					MPO PROJ NUMBER:	HSB-077	
PROJECT	Construct Raided Median					FUNDING CAT(S):	1,2	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$254,979	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 1	\$81,625	\$20,406			\$102,031
CONST COST:	\$5,203,597	PHASES:	Cat 2	\$4,081,253	\$1,020,313			\$5,101,566
CONST ENG:	\$258,098	\$5,203,597						
CONTING:	\$103,552							
IND COSTS:	\$0							
POT CHG ORDER:	\$194,614							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$6,014,840		TOTALS	\$4,162,878	\$1,040,719	\$0	\$0	\$5,203,597
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA	\$9,686,000	
LIMITS FROM:	FM 508					REVISION DATE:	7_2020	
LIMITS TO:	FM 1599					MPO PROJ NUMBER:	HSB-509	
PROJECT	NEW LOCATION, CONSTRUCT 2 LANE RURAL					FUNDING CAT(S):	CAT 2U, 10, Other	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS	C, PE, & ROW							
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$686,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,000,000	APPROVED	CAT 2U	\$5,600,000	\$1,400,000	\$0	\$0	\$7,000,000
CONST COST:	\$7,000,000	PHASES:	CAT 10	\$686,000	\$0	\$0	\$0	\$686,000
CONST ENG:	\$617,967	\$9,686,000	3LC				\$2,000,000	\$2,000,000
CONTING:	\$124,949							
IND COSTS:	\$617,967							
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$11,046,883		TOTALS	\$6,286,000	\$1,400,000	\$0	\$2,000,000	\$9,686,000

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Harlingen San Benito Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0039-12-254	Business 77X	C	Harlingen	TxDOT	\$1,386,649
LIMITS FROM:	Commerce St.					REVISION DATE:	7_2020
LIMITS TO:	Arroyo Bridge					MPO PROJ NUMBER:	HSB-136
PROJECT	Construct Raised Median					FUNDING CAT(S):	1,2
DESCRIPTION:	PROJECT HISTORY:						
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$67,946	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:		APPROVED	Cat 1	\$542,572	\$135,643		\$678,215
CONST COST:	\$1,389,649	PHASES:	Cat 2	\$566,747	\$141,687		\$708,434
CONST ENG:	\$68,778	\$1,386,649					
CONTING:	\$27,594						
IND COSTS:							
POT CHG ORDER:	\$51,860						
BND FINANCING:							
TOTAL PROJECT COST:	\$1,605,827	TOTALS		\$1,109,319	\$277,330	\$0	\$0
							\$1,386,649
Pharr	Cameron	1137-02-038	Loop 499	C	Harlingen	TxDOT	\$15,300,000
LIMITS FROM:	Business 77					REVISION DATE:	7_2020
LIMITS TO:	SS 206					MPO PROJ NUMBER:	HSB-137
PROJECT	WIDEN FROM 4 TO 6 LANE ROADWAY WITH RAISED MEDIAN					FUNDING CAT(S):	1,2
DESCRIPTION:	PROJECT HISTORY:						
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$735,000	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:		APPROVED	Cat 1	\$240,000	\$60,000		\$300,000
CONST COST:	\$15,300,000	PHASES:	Cat 2	\$12,000,000	\$3,000,000		\$15,000,000
CONST ENG:	\$744,000	\$15,300,000					
CONTING:	\$298,500						
IND COSTS:							
POT CHG ORDER:	\$572,220						
BND FINANCING:							
TOTAL PROJECT COST:	\$17,649,720	TOTALS		\$12,240,000	\$3,060,000	\$0	\$0
							\$15,300,000

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Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HIDALGO COUNTY	\$2,200,000					
LIMITS FROM:	ON MILE 10N, FROM MILE 6 (WESTGATE)					REVISION DATE:	7_2020					
LIMITS TO:	FM 1015					MPO PROJ NUMBER:	HC-264r					
PROJECT	WIDEN FROM 2 TO 4 LANES					FUNDING CAT(S):	7					
DESCRIPTION:	LG RESPONSIBLE FOR CE, LOCAL LET					PROJECT HISTORY:						
REMARKS												
P7:												
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	\$1,240,022	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$2,200,000	APPROVED	CAT 7 (ROW)					\$1,760,000		\$440,000		\$2,200,000
CONST COST:	\$12,194,434	PHASES:										
CONST ENG:	\$1,700,000	\$2,200,000										
CONTING:	\$0											
IND COSTS:	\$1,341,328											
BND FINANCING:	\$0											
PT CHG ORD	\$549,189											
TOTAL PROJECT COST:	\$19,224,973	TOTALS	\$1,760,000					\$0	\$440,000	\$0	\$2,200,000	
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	HIDALGO COUNTY	\$3,000,000					
LIMITS FROM:	ON INSPIRATION RD/MILITARY PARKWAY LOOP FROM IH-2					REVISION DATE:	7_2020					
LIMITS TO:	FM 1016					MPO PROJ NUMBER:	HC-341r					
PROJECT	WIDEN FROM 2 TO 4 LANE DIVIDED					FUNDING CAT(S):	7					
DESCRIPTION:						PROJECT HISTORY:						
REMARKS												
P7:												
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	\$1,276,483	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$3,000,000	APPROVED	CAT 7 (ROW)					\$2,400,000		\$600,000		\$3,000,000
CONST COST:	\$20,047,928	PHASES:										
CONST ENG:	\$2,205,272	\$3,000,000										
CONTING:	\$0											
IND COSTS:	\$1,094,374											
BND FINANCING:	\$0											
PT CHG ORD	\$790,254											
TOTAL PROJECT COST:	\$28,414,311	TOTALS	\$2,400,000					\$0	\$600,000	\$0	\$3,000,000	
PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$44,529,491					
LIMITS FROM:	@ DONNA INT'L BRIDGE					REVISION DATE:	7_2020					
LIMITS TO:						MPO PROJ NUMBER:	HC-361					
PROJECT	CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND					FUNDING CAT(S):	3LC					
DESCRIPTION:	LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS					PROJECT HISTORY:						
REMARKS	LOCAL FUNDING FOR CONSTRUCTION, PRELIMINARY ENGINEERING,											
P7:	AND CONSTRUCTION ENGINEERING											
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	\$4,545,234	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0	APPROVED	CAT 3 - LOCAL							\$44,529,491	\$44,529,491	
CONST COST:	\$44,529,491	PHASES:										
CONST ENG:	\$1,500,000	\$44,529,491										
CONTING:	\$0											
IND COSTS:	\$0											
BND FINANCING:	\$0											
PT CHG ORD	\$1,852,427											
TOTAL PROJECT COST:	\$52,427,152	TOTALS	\$0					\$0	\$0	\$44,529,491	\$44,529,491	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
PHARR	HIDALGO	0921-02-142	IBTC	E	Hidalgo County	HCRMA	\$8,000,000				
LIMITS FROM:	365 Toll and FM 493					REVISION DATE:	7_2020				
LIMITS TO:	IH-2					MPO PROJ NUMBER:	RMA-3				
PROJECT DESCRIPTION:	CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)					FUNDING CAT(S):	12				
REMARKS	E= Preliminary Engineering					PROJECT HISTORY:					
P7:											
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$8,000,000	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$40,000,000	APPROVED	Cat 12 VRF	\$6,400,000		\$1,600,000				\$8,000,000	
CONST COST:	\$96,270,000	PHASES:									
CONST ENG:	\$6,500,000	\$8,000,000									
CONTING:	\$5,078,652										
IND COSTS:	\$0										
BND FINANCING:	\$0										
PT CHG ORD	\$4,139,586										
TOTAL PROJECT COST:	\$159,988,238	TOTALS	\$6,400,000	\$0	\$1,600,000	\$0	\$8,000,000				
PHARR	HIDALGO	0921-02-194	CS	R	PENITAS	HIDALGO COUNTY	\$1,185,242				
LIMITS FROM:	Liberty Blvd, From Mile 3					REVISION DATE:	7_2020				
LIMITS TO:	US 83					MPO PROJ NUMBER:	HC-284ar				
PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANES WITH DEDICATED LEFT TURN LANE					FUNDING CAT(S):	7, 10 - EARMARK, 3 - LOCAL				
REMARKS						PROJECT HISTORY:					
P7:											
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$219,782	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,185,242	APPROVED	CAT 7	\$320,000		\$80,000				\$400,000	
CONST COST:	\$9,448,858	PHASES:	CAT 10 - EARMARK	\$560,826		\$140,206				\$701,032	
CONST ENG:	\$1,086,619	\$1,185,242	3LC				\$84,210			\$84,210	
CONTING:	\$0										
IND COSTS:	\$585,829										
BND FINANCING:	\$0										
PT CHG ORD	\$508,264										
TOTAL PROJECT COST:	\$13,034,594	TOTALS	\$880,826	\$0	\$220,206	\$84,210	\$1,185,242				
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT	\$2,699,360				
LIMITS FROM:	On Veterans SH 495 From IH-2/US 83					REVISION DATE:	7_2020				
LIMITS TO:	SH 364 (La Homa Rd)					MPO PROJ NUMBER:	HC-50r				
PROJECT DESCRIPTION:	Construct 4 Lanes Divided Urban section					FUNDING CAT(S):	7				
REMARKS						PROJECT HISTORY:					
P7:											
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$843,140	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,699,360	APPROVED	Cat 7	\$2,159,488		\$539,872				\$2,699,360	
CONST COST:	\$11,360,000	PHASES:									
CONST ENG:	\$511,200	\$2,699,360									
CONTING:	\$738,400										
IND COSTS:	\$704,320										
BND FINANCING:	\$0										
PT CHG ORD	\$476,691										
TOTAL PROJECT COST:	\$17,333,111	TOTALS	\$2,159,488	\$0	\$539,872	\$0	\$2,699,360				

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Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-327	CS	R	Mission	Hidalgo County	\$1,192,488	
LIMITS FROM:		ON TAYLOR RD. FROM BUSINESS 83				REVISION DATE:	7_2020	
LIMITS TO:		I-2 (US 83)				MPO PROJ NUMBER:	HC-256r	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes Roadway				FUNDING CAT(S):	7	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$371,667	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,192,488	APPROVED	Cat 7	\$953,990		\$238,498		\$1,192,488
CONST COST:	\$4,500,000	PHASES:						
CONST ENG:	\$500,000	\$1,192,488						
CONTING:	\$365,050							
IND COSTS:	\$348,202							
BND FINANCING:								
PT CHG ORD	\$190,816							
TOTAL PROJECT COST:	\$7,468,223	TOTALS		\$953,990	\$0	\$238,498	\$0	\$1,192,488
PHARR	HIDALGO	0921-02-328	CS	R	Mission	Hidalgo County	\$2,011,852	
LIMITS FROM:		On Taylor Rd @Mile 2N				REVISION DATE:	7_2020	
LIMITS TO:		Business 83				MPO PROJ NUMBER:	HC-257r	
PROJECT DESCRIPTION:		Widen from 2 Lane 4 Lane Divided Urban				FUNDING CAT(S):	7	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$743,333	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,011,852	APPROVED	Cat 7	\$1,609,482		\$402,370		\$2,011,852
CONST COST:	\$6,006,390	PHASES:						
CONST ENG:	\$887,802	\$2,011,852						
CONTING:	\$376,725							
IND COSTS:	\$359,337							
BND FINANCING:								
PT CHG ORD	\$277,441							
TOTAL PROJECT COST:	\$10,662,880	TOTALS		\$1,609,482	\$0	\$402,370	\$0	\$2,011,852
PHARR	HIDALGO	0921-02-322	CS	R	Hidalgo County	Hidalgo County	\$2,030,000	
LIMITS FROM:		Mile 3 Rd				REVISION DATE:	7_2020	
LIMITS TO:		FM 2221				MPO PROJ NUMBER:	HC-284br	
PROJECT DESCRIPTION:		Construct 2 lanes with Shoulders (on new location from Mile 4 to FM2221)				FUNDING CAT(S):	7	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$347,988	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,030,000	APPROVED	Cat 7	\$1,624,000		\$406,000		\$2,030,000
CONST COST:	\$8,598,629	PHASES:						
CONST ENG:	\$1,576,755	\$2,030,000						
CONTING:	\$0							
IND COSTS:	\$784,583							
BND FINANCING:								
PT CHG ORD	\$418,028							
TOTAL PROJECT COST:	\$13,755,983	TOTALS		\$1,624,000	\$0	\$406,000	\$0	\$2,030,000

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Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
PHARR	HIDALGO	0921-02-405	Cesar Chavez	E,R	VARIOUS	COUNTY	\$5,721,217				
LIMITS FROM:	On Cesar Chaves from Business 83					REVISION DATE:	7_2020				
LIMITS TO:	Nolana Loop					MPO PROJ NUMBER:	HC-326r				
PROJECT	WIDEN TO 4 LANES					FUNDING CAT(S):	7,3LC				
DESCRIPTION:	PROJECT HISTORY:										
REMARKS											
P7:											
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:	\$1,151,217	COST OF APPROVED PHASES: \$5,721,217	FEDERAL					STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,570,000		CAT 7 (ROW)						\$914,000		\$4,570,000
CONST COST:	\$18,064,345		CAT 3LC						\$1,151,217		\$1,151,217
CONST ENG:	\$2,567,723										
CONTING:	\$0										
IND COSTS:	\$2,004,892										
BND FINANCING:	\$0										
PT CHG ORD											
TOTAL PROJECT COST:	\$28,358,177		TOTALS		\$3,656,000	\$0	\$2,065,217	\$0	\$5,721,217		
PHARR	HIDALGO	0921-02-399	Cesar Chavez	R	VARIOUS	COUNTY	\$1,000,000				
LIMITS FROM:	Business 83					REVISION DATE:	7_2020				
LIMITS TO:	Ridge Rd.					MPO PROJ NUMBER:	HC-344r				
PROJECT	WIDEN TO 4 LANES					FUNDING CAT(S):	7				
DESCRIPTION:	PROJECT HISTORY:										
REMARKS											
P7:											
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:	\$249,994	COST OF APPROVED PHASES: \$1,000,000	FEDERAL					STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000		CAT 7 (ROW)						\$200,000		\$1,000,000
CONST COST:	\$6,193,200										
CONST ENG:	\$655,000										
CONTING:	\$0										
IND COSTS:	\$383,978										
BND FINANCING:	\$0										
PT CHG ORD											
TOTAL PROJECT COST:	\$8,482,172		TOTALS		\$800,000	\$0	\$200,000	\$0	\$1,000,000		
PHARR	HIDALGO	0921-02-399	Cesar Chavez	E	VARIOUS	COUNTY	\$249,994				
LIMITS FROM:	Business 83					REVISION DATE:	7_2020				
LIMITS TO:	Ridge Rd.					MPO PROJ NUMBER:	HC-344				
PROJECT	WIDEN TO 4 LANES					FUNDING CAT(S):	7				
DESCRIPTION:	PROJECT HISTORY:										
REMARKS						E = PRELIMINARY ENGINEERING					
P7:											
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:	\$249,994	COST OF APPROVED PHASES: \$249,994	FEDERAL					STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000		3LC							\$249,994	\$249,994
CONST COST:	\$6,193,200										
CONST ENG:	\$655,000										
CONTING:	\$0										
IND COSTS:	\$383,978										
BND FINANCING:	\$0										
PT CHG ORD											
TOTAL PROJECT COST:	\$8,482,172		TOTALS		\$0	\$0	\$0	\$249,994	\$249,994		

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Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-361	Nolana Loop (S1)	R	MCALLEN	COUNTY	\$2,000,000
LIMITS FROM:	FM 1426					REVISION DATE:	7_2020
LIMITS TO:	FM 907					MPO PROJ NUMBER:	HC-152ar
PROJECT DESCRIPTION:	WIDEN TO 4 LANE DIVIDED					FUNDING CAT(S):	10 - EARMARK
REMARKS	CAT 10 = EARMARK FUNDING					PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$230,275	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$2,000,000	APPROVED		CAT 10 - EARMARK	\$1,600,000	\$400,000	\$2,000,000
CONST COST:	\$12,140,418	PHASES:					
CONST ENG:	\$1,200,000	\$2,000,000					
CONTING:	\$789,127						
IND COSTS:	\$752,706						
BND FINANCING:	\$0						
PT CHG ORD							
TOTAL PROJECT COST:	\$17,112,526	TOTALS		\$1,600,000	\$0	\$400,000	\$0
							\$2,000,000
PHARR	HIDALGO	0921-02-403	ELDORA RD	R	PHARR	COUNTY	\$1,200,000
LIMITS FROM:	FM 3362 (JACKSON RD)					REVISION DATE:	7_2020
LIMITS TO:	VETERANS BLVD (I RD)					MPO PROJ NUMBER:	HC-322r
PROJECT DESCRIPTION:	DIVIDED URBAN SECTION					FUNDING CAT(S):	7
REMARKS						PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$893,159	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$1,200,000	APPROVED		CAT 7	\$960,000	\$240,000	\$1,200,000
CONST COST:	\$12,204,142	PHASES:					
CONST ENG:	\$1,518,417	\$1,200,000					
CONTING:	\$0						
IND COSTS:	\$856,847						
BND FINANCING:	\$0						
PT CHG ORD							
TOTAL PROJECT COST:	\$16,672,565	TOTALS		\$960,000	\$0	\$240,000	\$0
							\$1,200,000
PHARR	HIDALGO	1064-01-043	FM 676	E	MCALLEN	PCT 4	\$1,839,870
LIMITS FROM:	TAYLOR RD					REVISION DATE:	7_2020
LIMITS TO:	FM 2220					MPO PROJ NUMBER:	HC-144
PROJECT DESCRIPTION:	WIDEN FROM 2 LANE TO 4 LANE DIVIDED					FUNDING CAT(S):	3LC
REMARKS	E = PRELIMINARY ENGINEERING					PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$1,839,870	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$1,202,648	APPROVED		CAT 3 - LOCAL		\$1,839,870	\$1,839,870
CONST COST:	\$6,000,000	PHASES:					
CONST ENG:	\$297,000	\$1,839,870					
CONTING:	\$119,400						
IND COSTS:	\$0						
BND FINANCING:	\$0						
PT CHG ORD	\$224,400						
TOTAL PROJECT COST:	\$9,683,318	TOTALS		\$0	\$0	\$0	\$1,839,870
							\$1,839,870

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-379	TL2	C	McAllen	ANZALDUAS INT'L BRIDGE BOARD	\$43,700,000
LIMITS FROM:	AT ANZALDUAS INTERNATIONAL PORT OF ENTRY (NB)					REVISION DATE:	7_2020
LIMITS TO:						MPO PROJ NUMBER:	HC-352
PROJECT	INBOUND COMMERCIAL INSPECTION PREPRIMARY INSPECTION PRE-					FUNDING CAT(S):	10 - CBI, 3LC
DESCRIPTION:	CLEARED CARGO TRAFFIC					PROJECT HISTORY:	
REMARKS	May be accerlerated when project ready						
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$3,496,000	COST OF					
ROW PURCHASE:	\$0	APPROVED	CAT 10 - CBI	\$9,680,000	\$2,420,000		\$12,100,000
CONST COST:	\$43,700,000	PHASES:	3LC			\$31,600,000	\$31,600,000
CONST ENG:	\$4,370,000	\$43,700,000					
CONTING:	\$0						
IND COSTS:	\$0						
POT CHG ORDER:	\$1,742,091						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$53,308,091	TOTALS		\$9,680,000	\$2,420,000	\$0	\$31,600,000 \$43,700,000
PHARR	HIDALGO	1804-01-068	FM 1926	C	MCALLEN	MCALLEN	\$86,265
LIMITS FROM:	@ FM 1926 (23RD ST) & HACKBERRY AVE					REVISION DATE:	7_2020
LIMITS TO:						MPO PROJ NUMBER:	HC-310
PROJECT	ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES					FUNDING CAT(S):	7
DESCRIPTION:						PROJECT HISTORY:	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$3,969	COST OF					
ROW PURCHASE:	\$16,000	APPROVED	CAT 7	\$69,012		\$17,253	\$86,265
CONST COST:	\$86,265	PHASES:					
CONST ENG:	\$4,050	\$86,265					
CONTING:	\$0						
IND COSTS:	\$5,022						
POT CHG ORDER:	\$6,280						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$121,586	TOTALS		\$69,012	\$0	\$17,253	\$0 \$86,265
PHARR	HIDALGO	0621-01-106	SH 336	C	MCALLEN	MCALLEN	\$77,958
LIMITS FROM:	INTERSECTION BUSINESS US 83					REVISION DATE:	7_2020
LIMITS TO:	135ft S INTERSECTION US BUSINESS 83					MPO PROJ NUMBER:	HC-312
PROJECT	ADDITION OF NORTHBOUND RIGHT TURN LANE					FUNDING CAT(S):	7
DESCRIPTION:						PROJECT HISTORY:	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$3,587	COST OF					
ROW PURCHASE:	\$31,000	APPROVED	CAT 7	\$62,366		\$15,592	\$77,958
CONST COST:	\$77,958	PHASES:					
CONST ENG:	\$3,660	\$77,958					
CONTING:	\$0						
IND COSTS:	\$4,538						
POT CHG ORDER:	\$3,243						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$123,986	TOTALS		\$62,366	\$0	\$15,592	\$0 \$77,958

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1804-01-071	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$141,219	
LIMITS FROM:	@ FM 1926 (23RD ST) & EBONY AVE					REVISION DATE:	7_2020	
LIMITS TO:						MPO PROJ NUMBER:	HC-313	
PROJECT DESCRIPTION:	ADDITION OF EAST, NORTH, AND SOUTHBOUND CENTER TURN LANES					FUNDING CAT(S):	7	
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$6,497	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$21,000	APPROVED	CAT 7	\$112,975		\$28,244		\$141,219
CONST COST:	\$141,219	PHASES:						
CONST ENG:	\$6,630	\$141,219						
CONTING:	\$0							
IND COSTS:	\$8,221							
POT CHG ORDER:	\$4,954							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$188,521	TOTALS		\$112,975	\$0	\$28,244	\$0	\$141,219
PHARR	HIDALGO	1804-01-072	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$116,618	
LIMITS FROM:	@ FM 1926 (23RD ST) & JACKSON AVE					REVISION DATE:	7_2020	
LIMITS TO:						MPO PROJ NUMBER:	HC-314	
PROJECT DESCRIPTION:	ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES					FUNDING CAT(S):	7	
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$5,366	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$31,000	APPROVED	CAT 7	\$93,294		\$23,324		\$116,618
CONST COST:	\$116,618	PHASES:						
CONST ENG:	\$5,475	\$116,618						
CONTING:	\$0							
IND COSTS:	\$6,789							
POT CHG ORD:	\$4,271							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$169,519	TOTALS		\$93,294	\$0	\$23,324	\$0	\$116,618
PHARR	HIDALGO	0921-02-328	CS	C,E	VARIOUS	Hidalgo County	\$8,306,011	
LIMITS FROM:	ON TAYLOR RD @MILE 2 N					REVISION DATE:	7_2020	
LIMITS TO:	BUSINESS 83					MPO PROJ NUMBER:	HC-257	
PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANES DIVIDED URBAN					FUNDING CAT(S):	7, 3LC	
REMARKS	E = CONSTRUCTION ENGINEERING					PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$743,333	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,011,852	APPROVED	CAT 7	\$5,515,354		\$1,378,838		\$6,894,192
CONST COST:	\$7,418,209	PHASES:	3LC				\$1,411,819	\$1,411,819
CONST ENG:	\$887,802	\$8,306,011						
CONTING:	\$376,725							
IND COSTS:	\$359,337							
POT CHG ORD:	\$277,441							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,074,699	TOTALS		\$5,515,354	\$0	\$1,378,838	\$1,411,819	\$8,306,011

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-303	VA	C	McAllen	McAllen	\$10,000,000
LIMITS FROM:	Anzalduas Intl Bridge Port of Entry					REVISION DATE:	7_2020
LIMITS TO:	South Bound					MPO PROJ NUMBER:	HC-277
PROJECT	CONSTRUCTION OF SOUTHBOUND INSPECTION STATION					FUNDING CAT(S):	7, 10 - CBI, Rider 11b
DESCRIPTION:						PROJECT HISTORY:	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$800,000	COST OF					
ROW PURCHASE:	\$0	APPROVED	CAT 10 - CBI	\$4,393,367	\$1,098,342		\$5,491,709
CONST COST:	\$10,000,000	PHASES:	Rider 11	\$3,200,000	\$800,000		\$4,000,000
CONST ENG:	\$1,281,660	\$10,000,000	Cat 7	\$406,633		\$101,658	\$508,291
CONTING:	\$0						
IND COSTS:	\$0						
POT CHG ORD:	\$424,707						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$12,506,367		TOTALS	\$8,000,000	\$1,898,342	\$101,658	\$0 \$10,000,000
PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	Hidalgo County	\$4,396,313
LIMITS FROM:	On Mile 6W, from SH 107					REVISION DATE:	7_2020
LIMITS TO:	MILE 11 N					MPO PROJ NUMBER:	HC-148bbr
PROJECT	ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO 4					FUNDING CAT(S):	7
DESCRIPTION:	LANES					PROJECT HISTORY:	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$992,000	COST OF					
ROW PURCHASE:	\$4,396,313	APPROVED	CAT 7	\$3,517,050		\$879,263	\$4,396,313
CONST COST:	\$31,202,489	PHASES:					
CONST ENG:	\$3,410,000	\$4,396,313					
CONTING:	\$1,316,000						
IND COSTS:	\$1,255,000						
POT CHG ORD:	\$1,260,436						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$43,832,238		TOTALS	\$3,517,050	\$0	\$879,263	\$0 \$4,396,313
PHARR	HIDALGO	0921-02-142	IBTC	R	HIDALGO COUNTY	HCRMA	\$40,000,000
LIMITS FROM:	365 Toll and FM 493					REVISION DATE:	7_2020
LIMITS TO:	IH-2					MPO PROJ NUMBER:	RMA-3
PROJECT	Construct Non-Tolled 4-Lane divided (at grade) highway (Interim)					FUNDING CAT(S):	12, 3LC
DESCRIPTION:						PROJECT HISTORY:	
REMARKS	Phase I						
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$8,000,000	COST OF					
ROW PURCHASE:	\$40,000,000	APPROVED	Cat 12	\$3,254,730		\$813,682	\$4,068,412
CONST COST:	\$96,270,000	PHASES:	Cat 3 Local			\$35,931,588	\$35,931,588
CONST ENG:	\$6,500,000	\$40,000,000					
CONTING:	\$5,078,652						
IND COSTS:	\$0						
POT CHG ORD:	\$4,139,586						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$159,988,238		TOTALS	\$3,254,730	\$0	\$813,682	\$35,931,588 \$40,000,000

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Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1064-01-032	FM 676	C	ALTON	TXDOT	\$15,000,000
LIMITS FROM:	SH 364					REVISION DATE:	7_2020
LIMITS TO:	SH 107					MPO PROJ NUMBER:	
PROJECT DESCRIPTION:	Widen from 2 lane to 4 lane divided					FUNDING CAT(S):	2M
REMARKS						PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$423,987	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$1,200,000	APPROVED	Cat 2M	\$12,000,000	\$3,000,000		
CONST COST:	\$15,000,000	PHASES:					
CONST ENG:	\$450,000	\$15,000,000					
CONTING:	\$650,000						
IND COSTS:	\$620,000						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$18,343,987	TOTALS		\$12,000,000	\$3,000,000	\$0	\$0
							\$15,000,000

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Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-194	CS	C,E	PENITAS	Hidalgo County	\$10,535,477
LIMITS FROM:	Liberty Blvd from Mile 3				REVISION DATE:		7_2020
LIMITS TO:	US 83				MPO PROJ NUMBER:		HC-284a
PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANES WITH DEDICATED LEFT TURN LANE				FUNDING CAT(S):		7, 12S
REMARKS	E = CONSTRUCTION ENGINEERING				PROJECT HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$219,782	COST OF					
ROW PURCHASE:	\$1,185,242	APPROVED	CAT 7	\$8,108,382		\$2,027,095	\$10,135,477
CONST COST:	\$9,448,858	PHASES:	CAT 12S	\$320,000		\$80,000	\$400,000
CONST ENG:	\$1,086,619	\$10,535,477					
CONTING:	\$0						
IND COSTS:	\$585,829						
POT CHG ORD:	\$508,264						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$13,034,594	TOTALS	\$8,428,382	\$0	\$2,107,095	\$0	\$10,535,477
PHARR	HIDALGO	0921-02-375	CS	C,R	PHARR	PHARR	\$4,523,551
LIMITS FROM:	ON HI LINE EAST FROM CAGE BLVD				REVISION DATE:		7_2020
LIMITS TO:	VETERANS RD				MPO PROJ NUMBER:		HC-336
PROJECT DESCRIPTION:	WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS				FUNDING CAT(S):		7
REMARKS	CAT 7 FOR ROW= \$350,000, CAT 7 FOR CONSTRUCTION= \$4,173,551				PROJECT HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$204,504	COST OF					
ROW PURCHASE:	\$350,000	APPROVED	CAT 7	\$3,618,841	\$0	\$904,710	\$0 \$4,523,551
CONST COST:	\$4,173,551	PHASES:					
CONST ENG:	\$208,678	\$4,523,551					
CONTING:	\$271,281						
IND COSTS:	\$258,760						
POT CHG ORD:	\$196,068						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$5,662,842	TOTALS	\$3,618,841	\$0	\$904,710	\$0	\$4,523,551
Pharr	Hidalgo	1064-01-043	FM 676	C	McAllen	TXDOT	\$6,000,000
LIMITS FROM:	Taylor Rd				REVISION DATE:		7_2020
LIMITS TO:	FM 2220				MPO PROJ NUMBER:		HC-144
PROJECT DESCRIPTION:	Widen From 2 to 4 Lane Divided				FUNDING CAT(S):		Cat 1,7
REMARKS					PROJECT HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$1,839,870	COST OF					
ROW PURCHASE:	\$1,202,648	APPROVED	Cat 7	\$3,600,000		\$900,000	\$4,500,000
CONST COST:	\$6,000,000	PHASES:	Cat 1	\$1,200,000	\$300,000		\$1,500,000
CONST ENG:	\$297,600	\$6,000,000					
CONTING:	\$119,400						
IND COSTS:	\$0						
POT CHG ORD:	\$224,400						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$9,683,918	TOTALS	\$4,800,000	\$300,000	\$900,000	\$0	\$6,000,000

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Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Hidalgo	0921-02-400	CS	C, R	Pharr	Pharr	\$5,930,000
LIMITS FROM:	On Anaya Rd. from Cage Blvd.					REVISION DATE:	7_2020
LIMITS TO:	Veterans Blvd					MPO PROJ NUMBER:	HC-340
PROJECT	Widen from 2 to 5 lanes					FUNDING CAT(S):	7, 3LC
DESCRIPTION:						PROJECT HISTORY:	
REMARKS	Construction & ROW						
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$256,270	COST OF		FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$700,000	APPROVED	Cat 7	\$3,144,000		\$786,000	\$3,930,000
CONST COST:	\$5,230,000	PHASES:	CAT 3 LC			\$2,000,000	\$2,000,000
CONST ENG:	\$5,230,000	\$5,930,000					
CONTING:	\$339,950						
IND COSTS:	\$324,260						
POT CHG ORD:	\$200,459						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$12,280,939		TOTALS	\$3,144,000	\$0	\$786,000	\$2,000,000 \$5,930,000
Pharr	Hidalgo	0342-01-093	SH 107	C	Edinburg	TxDOT	\$19,000,000
LIMITS FROM:	Bus 281-W					REVISION DATE:	7_2020
LIMITS TO:	I-69C (US 281)					MPO PROJ NUMBER:	HC-337
PROJECT	Operational Improvements and Rehabilitation					FUNDING CAT(S):	2U
DESCRIPTION:						PROJECT HISTORY:	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$3,930,484	COST OF		FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$1,000,000	APPROVED	Cat 2	\$15,200,000	\$3,800,000		\$19,000,000
CONST COST:	\$19,000,000	PHASES:					
CONST ENG:	\$2,195,826	\$19,000,000					
CONTING:	\$0						
IND COSTS:	\$0						
POT CHG ORD:	\$790,400						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$26,916,710		TOTALS	\$15,200,000	\$3,800,000	\$0	\$0 \$19,000,000
Pharr	Hidalgo	0921-02-376	CS	C,R	Pharr	Pharr	\$5,860,000
LIMITS FROM:	On Hi-Line West, From Jackson Rd					REVISION DATE:	7_2020
LIMITS TO:	Cage Blvd					MPO PROJ NUMBER:	HC-339
PROJECT	Widen to 2 lane with continuous left turn lane					FUNDING CAT(S):	7
DESCRIPTION:						PROJECT HISTORY:	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$254,800	COST OF		FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$660,000	APPROVED	Cat 7	\$4,688,000		\$1,172,000	\$5,860,000
CONST COST:	\$5,200,000	PHASES:					
CONST ENG:	\$260,000	\$5,860,000					
CONTING:	\$338,000						
IND COSTS:	\$322,400						
POT CHG ORD:	\$138,590						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$7,173,790		TOTALS	\$4,688,000	\$0	\$1,172,000	\$0 \$5,860,000

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Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	1429-02-036	FM 1426 (Raul Longoria)	C	San Juan	TxDOT	\$16,000,000	
LIMITS FROM:	Nolana Loop					REVISION DATE:	7_2020	
LIMITS TO:	I-2					MPO PROJ NUMBER:		
PROJECT	Widen from 4 to 6 Lanes w/ raised median					FUNDING CAT(S):	2U	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$784,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 2	\$12,800,000	\$3,200,000			\$16,000,000
CONST COST:	\$16,000,000	PHASES:						
CONST ENG:	\$793,600	\$16,000,000						
CONTING:	\$318,400							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$17,896,000	TOTALS		\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
Pharr	Hidalgo	0528-01-118	SH 107 (Conway)	C	Palmhurst	TxDOT	\$20,400,000	
LIMITS FROM:	FM 1924 (Mile 3 N)					REVISION DATE:	7_2020	
LIMITS TO:	SH 495					MPO PROJ NUMBER:	HC-383	
PROJECT	Widen from 4 to 6 Lane w/Raised Median					FUNDING CAT(S):	1,2U	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$999,600	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 1	\$320,000	\$80,000			\$400,000
CONST COST:	\$20,400,000	PHASES:	Cat 2	\$16,000,000	\$4,000,000			\$20,000,000
CONST ENG:	\$1,011,840	\$20,400,000						
CONTING:	\$405,960							
IND COSTS:	\$0							
POT CHG ORD:	\$762,960							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$23,580,360	TOTALS		\$16,320,000	\$4,080,000	\$0	\$0	\$20,400,000
Pharr	Hidalgo	0865-01-108	SH 495	C	Palmview	TxDOT	\$12,745,750	
LIMITS FROM:	Veterans Blvd, from IH-2					REVISION DATE:	7_2020	
LIMITS TO:	SH 364 (La Homa Rd)					MPO PROJ NUMBER:	HC-50	
PROJECT	Construct 4 Lanes divided urban					FUNDING CAT(S):	1,2U	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 1	\$1,108,600	\$277,150			\$1,385,750
CONST COST:	\$12,745,750	PHASES:	Cat 2	\$9,088,000	\$2,272,000			\$11,360,000
CONST ENG:	\$632,189	\$12,745,750						
CONTING:	\$253,640							
IND COSTS:	\$0							
POT CHG ORD:	\$476,691							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$14,108,270	TOTALS		\$10,196,600	\$2,549,150	\$0	\$0	\$12,745,750

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Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-341	CS	C	MCALLEN	MCALLEN	\$1,404,225	
LIMITS FROM:	On Dove St, From 41st St					REVISION DATE:	7_2020	
LIMITS TO:	Bentsen Rd					MPO PROJ NUMBER:	HC-315	
PROJECT	CONSTRUCT 4 LANE DIVIDED ROADWAY (NEW LOCATION)					FUNDING CAT(S):	3LC	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$68,807	COST OF APPROVED PHASES: \$1,404,225						
ROW PURCHASE:	\$0		3LC	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$1,404,225						\$1,404,225	\$1,404,225
CONST ENG:	\$70,211							
CONTING:	\$91,275							
IND COSTS:	\$87,062							
POT CHG ORD:	\$76,671							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$1,798,251		TOTALS	\$0	\$0	\$0	\$1,404,225	\$1,404,225
PHARR	HIDALGO	0921-02-327	CS	C,E	MISSION	HIDALGO COUNTY	\$6,750,196	
LIMITS FROM:	ON TAYLOR RD, FROM BUSINESS 83					REVISION DATE:	7_2018	
LIMITS TO:	I-2 (US 83)					MPO PROJ NUMBER:	HC-256	
PROJECT	WIDEN FROM 2 LANE TO 4 LANE ROADWAY					FUNDING CAT(S):	7,3LC	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS	E = CONSTRUCTION ENGINEERING							
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,930,000	COST OF APPROVED PHASES: \$6,750,196						
ROW PURCHASE:	\$1,620,318		CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$6,026,960			\$4,000,000		\$1,000,000		\$5,000,000
CONST ENG:	\$723,236		3LC				\$1,750,196	\$1,750,196
CONTING:	\$0							
IND COSTS:	\$0							
POT CHG ORD:	\$190,816							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$10,491,330		TOTALS	\$4,000,000	\$0	\$1,000,000	\$1,750,196	\$6,750,196
Pharr	Hidalgo	0921-02-358	CS	C, R	Edinburg	HIDALGO COUNTY	\$5,500,000	
LIMITS FROM:	On Owassa Rd, from IH-69C (US 281)					REVISION DATE:	7_2020	
LIMITS TO:	I Road					MPO PROJ NUMBER:	HC-156a	
PROJECT	Widen From 2 to 4 Lane roadway					FUNDING CAT(S):	7	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$220,500	COST OF APPROVED PHASES: \$5,500,000						
ROW PURCHASE:	\$1,000,000		Cat 7	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$4,500,000			\$4,400,000		\$1,100,000		\$5,500,000
CONST ENG:	\$225,000							
CONTING:	\$292,500							
IND COSTS:	\$0							
POT CHG ORD:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$6,238,000		TOTALS	\$4,400,000	\$0	\$1,100,000	\$0	\$5,500,000

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Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C	Pharr	Pharr	\$14,577,764
LIMITS FROM:	At Pharr/Reynosa Int'l Bridge					REVISION DATE:	7_2020
LIMITS TO:						MPO PROJ NUMBER:	HC-372
PROJECT DESCRIPTION:	Dock Expansion Phase I					FUNDING CAT(S):	Rider 11, Cat 3
REMARKS P7:	CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND CONSTRUCTION ENGINEERING					PROJECT HISTORY:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$330,000	COST OF					
ROW PURCHASE:	\$0	APPROVED	Rider 11	\$2,400,000	\$600,000		\$3,000,000
CONST COST:	\$14,577,764	PHASES:	3LC			\$11,577,764	\$11,577,764
CONST ENG:	\$275,000	\$14,577,764					
CONTING:	\$275,000						
IND COSTS:	\$110,000						
POT CHG ORD:	\$569,991						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$16,137,755	TOTALS		\$2,400,000	\$600,000	\$0	\$11,577,764 \$14,577,764
Pharr	Hidalgo	0921-02-425	Pharr Bridge	C	Pharr	Pharr	\$13,610,000
LIMITS FROM:	At Pharr/ Reynosa Int'l Bridge					REVISION DATE:	7_2020
LIMITS TO:						MPO PROJ NUMBER:	HC-373
PROJECT DESCRIPTION:	Dock Expansion Phase II					FUNDING CAT(S):	Rider 11 Cat 3
REMARKS P7:	CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND CONSTRUCTION ENGINEERING					PROJECT HISTORY:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$690,000	COST OF					
ROW PURCHASE:	\$0	APPROVED	Rider 11	\$4,000,000	\$1,000,000		\$5,000,000
CONST COST:	\$13,610,000	PHASES:	3LC			\$8,610,000	\$8,610,000
CONST ENG:	\$575,000	\$13,610,000					
CONTING:	\$575,000						
IND COSTS:	\$270,000						
POT CHG ORD:	\$532,151						
BND FINANCING:							
TOTAL PROJECT COST:	\$15,720,000	TOTALS		\$4,000,000	\$1,000,000	\$0	\$8,610,000 \$13,610,000
Pharr	Hidalgo	0921-02-423	Pharr Bridge	C	Pharr	Pharr	\$7,500,000
LIMITS FROM:	At Pharr/ Reynosa Int'l Bridge					REVISION DATE:	7_2020
LIMITS TO:						MPO PROJ NUMBER:	HC-374
PROJECT DESCRIPTION:	Pharr Bridge Commercial Vehicle Staging Site					FUNDING CAT(S):	Rider 11 Cat 3
REMARKS P7:	CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND CONSTRUCTION ENGINEERING					PROJECT HISTORY:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$450,000	COST OF					
ROW PURCHASE:	\$0	APPROVED	Rider 11	\$3,200,000	\$800,000		\$4,000,000
CONST COST:	\$7,500,000	PHASES:	3LC			\$3,500,000	\$3,500,000
CONST ENG:	\$375,000	\$7,500,000					
CONTING:	\$375,000						
IND COSTS:	\$150,000						
POT CHG ORD:	\$293,250						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$9,143,250	TOTALS		\$3,200,000	\$800,000	\$0	\$3,500,000 \$7,500,000

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0864-01-068	FM 494	C	McAllen	TxDOT	\$13,942,377	
LIMITS FROM:	SH 107					REVISION DATE:	7_2020	
LIMITS TO:	FM 676 (Mile 5)					MPO PROJ NUMBER:	HC-292a	
PROJECT DESCRIPTION:	Widen from 2 to 4 lanes					FUNDING CAT(S):	1,2U	
REMARKS					PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$683,175	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 1	\$4,227,502	\$1,056,875			\$5,284,377
CONST COST:	\$13,942,343	PHASES:	Cat 2	\$6,926,373	\$1,731,593			\$8,657,966
CONST ENG:	\$691,540	\$13,942,343						
CONTING:	\$277,453							
IND COSTS:	\$0							
POT CHG ORD:	\$386,984							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$15,981,495	TOTALS		\$11,153,874	\$2,788,469	\$0	\$0	\$13,942,343
Pharr	Hidalgo	2094-01-063	FM 2220 (Ware Rd)	C	Mcallen	TxDOT	\$18,774,045	
LIMITS FROM:	FM 1925 (Monte Cristo)					REVISION DATE:	7_2020	
LIMITS TO:	SH 107					MPO PROJ NUMBER:	HC-20	
PROJECT DESCRIPTION:	Widen from 2 to 6 Lanes With Median					FUNDING CAT(S):	1,2	
REMARKS					PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$919,928	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 1	\$1,419,236	\$354,809			\$1,774,045
CONST COST:	\$18,774,045	PHASES:	Cat 2	\$13,600,000	\$3,400,000			\$17,000,000
CONST ENG:	\$931,193	\$18,774,045						
CONTING:	\$373,604							
IND COSTS:	\$0							
POT CHG ORD:	\$702,149							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$21,700,919	TOTALS		\$15,019,236	\$3,754,809	\$0	\$0	\$18,774,045
Pharr	Hidalgo	3629-01-001	SH 68	C	PCT 1	TxDOT	\$183,600,000	
LIMITS FROM:	US 83					REVISION DATE:	7_2020	
LIMITS TO:	FM 1925					MPO PROJ NUMBER:	HC-295c	
PROJECT DESCRIPTION:	Divided Rural Highway Facility					FUNDING CAT(S):	1,2U,12	
REMARKS	New Location				PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$8,820,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 1	\$2,880,000	\$720,000			\$3,600,000
CONST COST:	\$183,600,000	PHASES:	Cat 2	\$18,736,000	\$4,684,000			\$23,420,000
CONST ENG:	\$8,226,000	\$183,600,000	Cat 12	\$44,000,000	\$11,000,000			\$55,000,000
CONTING:	\$14,904,000		Cat 12 (TTC)	\$81,264,000	\$20,316,000			\$101,580,000
IND COSTS:	\$0							
POT CHG ORD:	\$10,795,680							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$226,345,680	TOTALS		\$146,880,000	\$36,720,000	\$0	\$0	\$183,600,000

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Pharr	Hidalgo	1803-01-092	FM 1925	C	McAllen	TxDOT	\$9,125,000		
LIMITS FROM:	10th Street					REVISION DATE:	7_2020		
LIMITS TO:	McColl Rd					MPO PROJ NUMBER:	HC-290		
PROJECT DESCRIPTION:	Widen from 2 to 6 lane with raised median					FUNDING CAT(S):	1,2		
REMARKS					PROJECT HISTORY:				
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$447,125	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 1		\$708,000	\$177,000			\$885,000
CONST COST:	\$9,125,000	PHASES:	Cat 2		\$6,592,000	\$1,648,000			\$8,240,000
CONST ENG:	\$452,600	\$9,125,000							
CONTING:	\$181,588								
IND COSTS:	\$0								
POT CHG ORD:	\$341,275								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$10,547,588		TOTALS		\$7,300,000	\$1,825,000	\$0	\$0	\$9,125,000
PHARR	HIDALGO	1803-02-035	FM 1925	C	COUNTY	TXDOT	\$10,000,000		
LIMITS FROM:	FM 907 (ALAMO RD)					REVISION DATE:	7_2020		
LIMITS TO:	SHARP RD					MPO PROJ NUMBER:	HC-12aa		
PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANE DIVIDED					FUNDING CAT(S):	2U		
REMARKS					PROJECT HISTORY:				
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$414,540	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 2		\$8,000,000	\$2,000,000			\$10,000,000
CONST COST:	\$10,000,000	PHASES:							
CONST ENG:	\$419,616	\$10,000,000							
CONTING:	\$168,354								
IND COSTS:									
POT CHG ORD:	\$374,000								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$11,376,510		TOTALS		\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
PHARR	HIDALGO	0921-02-479	Pharr-Reynosa International Bridge Expansion	C, E	PHARR	PHARR	\$27,936,000		
LIMITS FROM:	At Pharr International Bridge					REVISION DATE:	7_2020		
LIMITS TO:						MPO PROJ NUMBER:	HC-12bb		
PROJECT DESCRIPTION:	Construct Twin Span Bridge					FUNDING CAT(S):	7, 3LC		
REMARKS					PROJECT HISTORY:				
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,176,000	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 7		\$1,600,000		\$400,000		\$2,000,000
CONST COST:	\$24,000,000	PHASES:	3LC					\$25,936,000	\$25,936,000
CONST ENG:	\$1,080,000	\$27,936,000							
CONTING:	\$1,680,000								
IND COSTS:	\$760,867								
POT CHG ORD:	\$1,756,800								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$30,453,667		TOTALS		\$1,600,000	\$0	\$400,000	\$25,936,000	\$27,936,000

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Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-363	I Rd.	E	PHARR	PHARR	\$573,231	
LIMITS FROM:	Rancho Blanco					REVISION DATE:	7_2020	
LIMITS TO:	Military Hwy					MPO PROJ NUMBER:	HC-12ac	
PROJECT	Widen to 4 lane					FUNDING CAT(S):	3 LC	
DESCRIPTION:	E= Preliminary Engineering					PROJECT HISTORY:		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$573,231	COST OF APPROVED PHASES: \$573,231	3LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:							\$573,231	\$573,231
CONST COST:	\$10,000,000							
CONST ENG:	\$526,436							
CONTING:	\$760,408							
IND COSTS:	\$725,312							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,585,387		TOTALS	\$0	\$0	\$0	\$573,231	\$573,231

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APPENDIX
Grouped CSJ (TASA and Safety)

APPENDIX - Grouped CSJ (TASA and Safety)
FY 2021-2024 Transportation Improvement Program
Pharr District Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-322	VA	C	BROWNSVILLE	BROWNSVILLE	\$999,080
LIMITS FROM:	2.0 MILES NORTH OF FM 511/FM 1847 INT.					REVISION DATE:	7_2020
LIMITS TO:	ALONG CANAL, 0.7 MI E, 0.38 MI N, 3 MI W					MPO PROJ NUMBER:	BMPO-BL1
PROJECT	CONSTRUCT 10' HIKE AND BIKE TRAIL BETWEEN BROWNSVILLE AND					FUNDING CAT(S):	9TAP, 3LC
DESCRIPTION:	LOS FRESNOS					PROJECT HISTORY:	
REMARKS	Brownsville Los Fresnos Connect PHASE I GROUPE TASA FY 2022						
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$48,954	COST OF					
ROW PURCHASE:	\$0	APPROVED	Cat 9	\$512,000		\$128,000	\$640,000
CONST COST:	\$999,080	PHASES:	3 LC			\$359,080	\$359,080
CONST ENG:	\$0	\$999,080					
CONTING:	\$19,882						
IND COSTS:	\$0						
BND FINANCING:	\$0						
POT CHG ORDER:	\$25,024						
TOTAL PROJECT COST:	\$1,092,940	TOTALS		\$512,000	\$0	\$128,000	\$359,080 \$999,080
Pharr	Cameron	0921-06-326	MESQUITE ST	C, E	Olmito	CAMERON COUNTY	\$418,243
LIMITS FROM:	Interior Roads at Olmito					REVISION DATE:	7_2020
LIMITS TO:	FM 1732					MPO PROJ NUMBER:	BMPO-CTY1
PROJECT	Construct 5' concrete sidewalks					FUNDING CAT(S):	Cat 9, Local
DESCRIPTION:						PROJECT HISTORY:	
REMARKS	E= Preliminary Engineering *Olmito Sidewalk Improvements						
P7:	GROUPE TASA FY 2023						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$19,537	COST OF					
ROW PURCHASE:	\$0	APPROVED	Cat 9	\$318,965		\$79,741	\$398,706
CONST COST:	\$398,706	PHASES:	3LC			\$19,537	\$19,537
CONST ENG:	\$0	\$418,243					
CONTING:	\$7,934						
IND COSTS:	\$0						
POT CHG ORDER:	\$15,237						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$441,414	TOTALS		\$318,965	\$0	\$79,741	\$19,537 \$418,243
Pharr	Cameron	0921-06-325	VA	C,E	Los Fresnos	Los Fresnos	\$412,608
LIMITS FROM:	On the West side of FM 1847, Henderson Road					REVISION DATE:	7_2020
LIMITS TO:	First Street					MPO PROJ NUMBER:	BMPO-BL3
PROJECT	Construct Sidewalk on west side of FM 1847					FUNDING CAT(S):	9, Local
DESCRIPTION:						PROJECT HISTORY:	
REMARKS	E= Preliminary Engineering GROUPE TASA FY 2023						
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$18,915	COST OF					
ROW PURCHASE:	\$0	APPROVED	Cat 9	\$308,810		\$77,202	\$386,012
CONST COST:	\$386,012	PHASES:	3LC			\$26,596	\$26,596
CONST ENG:	\$0	\$412,608					
CONTING:	\$7,681						
IND COSTS:	\$0						
BND FINANCING:	\$0						
POT CHG ORD	\$15,093						
TOTAL PROJECT COST:	\$427,701	TOTALS		\$308,810	\$0	\$77,202	\$26,596 \$412,608

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APPENDIX - Grouped CSJ (TASA and Safety)
FY 2021-2024 Transportation Improvement Program
Pharr District Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-324	VA	C	BROWNSVILLE	BROWNSVILLE	\$999,080	
LIMITS FROM:	PHASE I TERMINUS, 1 MILE NORTH					REVISION DATE:	7_2020	
LIMITS TO:	0.38 miles west, 0.1 miles north					MPO PROJ NUMBER:	BMPO -BL2	
PROJECT	CONSTRUCT 10' HIKE AND BIKE TRAIL BETWEEN BROWNSVILLE AND					FUNDING CAT(S):	CAT 9, CAT 3LC	
DESCRIPTION:	LOS FRESNOS					PROJECT HISTORY:		
REMARKS	Brownsville, Los Fresnos Connect Phase 2 GROUPED TASA FY 2023							
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$44,954	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9	\$512,000		\$128,000		\$640,000
CONST COST:	\$999,080	PHASES:	3LC				\$359,080	\$359,080
CONST ENG:	\$0	\$999,080						
CONTING:	\$19,882							
IND COSTS:	\$0							
POT CHG ORD	\$25,024							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$1,088,940		TOTALS	\$512,000	\$0	\$128,000	\$359,080	\$999,080
PHARR	CAMERON	0921-06-312	LOOP 499	C,E	HARLINGEN	HARLINGEN	\$544,711	
LIMITS FROM:	RIO HONDO ROAD					REVISION DATE:	7_2020	
LIMITS TO:	FM 106 (HARRISON AVE)					MPO PROJ NUMBER:	HSB-127	
PROJECT	CONSTRUCTION OF 1.48 MI OF ADA-ACCESSIBLE 6FT WIDE					FUNDING CAT(S):	CAT 9, LC	
DESCRIPTION:	SIDEWALKS					PROJECT HISTORY:		
REMARKS	PROJECT NAME: HARLINGEN- LOOP 499 SIDEWALKS IN-KIND							
P7:	CONTRIBUTION =\$21,626 GROUPED TASA FY 2022							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$9,732	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,946	APPROVED	CAT 9 (TASA)	\$415,215	\$69,203	\$34,601	\$0	\$519,019
CONST COST:	\$428,489	PHASES:	3LC				\$25,692	\$25,692
CONST ENG:	\$53,200	\$544,711						
CONTING:	\$25,653							
IND COSTS:	\$25,691							
POT CHG ORDER:	\$26,779							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$571,490		TOTALS	\$415,215	\$69,203	\$34,601	\$25,692	\$544,711
PHARR	CAMERON	0921-06-311	CS	C,E	PRIMERA	CITY OF PRIMERA	\$578,412	
LIMITS FROM:	ON STUART PL RD, 0.18 MI N OF PRIMERA RD					REVISION DATE:	7_2020	
LIMITS TO:	FM 2994/WILSON RD					MPO PROJ NUMBER:	HSB-128	
PROJECT	CONSTRUCTION OF 1.2 MI OF ADA ACCESSIBLE 5 TO 6 FOOT WIDE					FUNDING CAT(S):	9TAP	
DESCRIPTION:	SIDEWALK					PROJECT HISTORY:		
REMARKS	GROUPED TASA FY 2022							
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$21,690	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9	\$462,730	\$77,122	\$38,560	\$0	\$578,412
CONST COST:	\$482,010	PHASES:						
CONST ENG:	\$50,611	\$578,412						
CONTING:	\$0							
IND COSTS:	\$24,101							
POT CHG ORDER:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$578,412		TOTALS	\$462,730	\$77,122	\$38,560	\$0	\$578,412

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APPENDIX - Grouped CSJ (TASA and Safety)
FY 2021-2024 Transportation Improvement Program
Pharr District Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-392	VA	C	EDINBURG	EDINBURG	\$534,400
LIMITS FROM:	CANO					REVISION DATE:	7_2020
LIMITS TO:	FREDDY GONZALEZ					MPO PROJ NUMBER:	HC-359
PROJECT	INSTALLATION OF SOLAR POWERED LIGHTING ALONG THE CANO					FUNDING CAT(S):	9-TAP, LOCAL
DESCRIPTION:	WALKING TRAIL				PROJECT HISTORY:		
REMARKS	GROUPED TASA FY 2021						
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9 - TAP	\$422,400		\$105,600	\$528,000
CONST COST:	\$534,400	PHASES:	CAT 3 - LOCAL			\$6,400	\$6,400
CONST ENG:	\$0	\$534,400					
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
PT CHG ORD	\$22,231						
TOTAL PROJECT COST:	\$556,631		TOTALS	\$422,400	\$0	\$105,600	\$6,400 \$534,400
PHARR	HIDALGO	0921-02-393	VA	C	DONNA	DONNA	\$340,741
LIMITS FROM:	DONNA SIDEWALK PROJECT					REVISION DATE:	7_2020
LIMITS TO:	SOUTH INTERNATIONAL BLVD					MPO PROJ NUMBER:	HC-360
PROJECT	REHABILITATION OF DETERIORATED SIDEWALKS AND CONSTRUCTION					FUNDING CAT(S):	9-TAP
DESCRIPTION:	OF NEW SIDEWALKS				PROJECT HISTORY:		
REMARKS	GROUPED TASA FY 2022						
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9 - TAP	\$272,593		\$68,148	\$340,741
CONST COST:	\$340,741	PHASES:					
CONST ENG:	\$0	\$340,741					
CONTING:	\$0						
IND COSTS:	\$0						
POT CHG ORDER:	\$16,500						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$357,241		TOTALS	\$272,593	\$0	\$68,148	\$0 \$340,741
PHARR	HIDALGO	0921-02-431	VA	C	VARIOUS	MCALLEN	\$2,753,775
LIMITS FROM:	CANTON RD & JACKSON RD (EDINBURG)					REVISION DATE:	7_2020
LIMITS TO:	BICENTENNIAL HIKE BIKE & WISCONSIN (MCALLEN)					MPO PROJ NUMBER:	HC-370
PROJECT	JACKSON RD HIKE AND BIKE PROJECT PHASE II					FUNDING CAT(S):	9, 3LC
DESCRIPTION:					PROJECT HISTORY:		
REMARKS	JACKSON RD HIKE AND BIKE PHASE II GROUPED TASA FY 2022						
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$370,000	APPROVED	CAT 9 - TAP	\$400,232		\$100,058	\$500,290
CONST COST:	\$2,753,775	PHASES:	3LC			\$2,253,485	\$2,253,485
CONST ENG:	\$0	\$2,753,775					
CONTING:	\$0						
IND COSTS:	\$0						
POT CHG ORDER:	\$88,111						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$3,211,886		TOTALS	\$400,232	\$0	\$100,058	\$2,253,485 \$2,753,775

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APPENDIX - Grouped CSJ (TASA and Safety)
FY 2021-2024 Transportation Improvement Program
Pharr District Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-432	VA	C	VARIOUS	PHARR	\$2,196,840
LIMITS FROM:	CITY PHARR					REVISION DATE:	7_2020
LIMITS TO:	CITY ALAMO					MPO PROJ NUMBER:	HC-371
PROJECT	PSJA TriCity Pedestrian Improvements (Phase II)					FUNDING CAT(S):	9, 3LC
DESCRIPTION:						PROJECT HISTORY:	
REMARKS	PSJA TriCity Pedestrian Improvements (Phase II) GROUPED TASA FY						
P7:	2022						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9 - TAP	\$1,296,136		\$324,034	\$1,620,170
CONST COST:	\$2,196,840	PHASES:	CAT 3 - LOCAL			\$576,670	\$576,670
CONST ENG:	\$0	\$2,196,840					
CONTING:	\$0						
IND COSTS:	\$0						
POT CHG ORD:	\$85,896						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$2,282,736		TOTALS	\$1,296,136	\$0	\$324,034	\$576,670 \$2,196,840
PHARR	HIDALGO	0921-02-429	VA	C	VARIOUS	LRGVDC	\$544,000
LIMITS FROM:	WITHIN HIDALGO COUNTY					REVISION DATE:	7_2020
LIMITS TO:						MPO PROJ NUMBER:	HC-368
PROJECT	RGV B-CYCLE BIKESHARE					FUNDING CAT(S):	9-TAP, 3LC
DESCRIPTION:						PROJECT HISTORY:	
REMARKS	GROUPED TASA FY 2022						
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9 - TAP	\$408,000		\$102,000	\$510,000
CONST COST:	\$544,000	PHASES:	CAT 3 - LOCAL			\$34,000	\$34,000
CONST ENG:	\$0	\$544,000					
CONTING:	\$0						
IND COSTS:	\$0						
POT CHG ORD:	\$21,270						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$565,270		TOTALS	\$408,000	\$0	\$102,000	\$34,000 \$544,000
PHARR	HIDALGO	0921-02-430	VA	E	VARIOUS	LRGVDC	\$330,000
LIMITS FROM:	WITHIN HIDALGO COUNTY					REVISION DATE:	7_2020
LIMITS TO:						MPO PROJ NUMBER:	HC-369
PROJECT	HIDALGO COUNTY ACTIVE MOBILITY PLAN					FUNDING CAT(S):	9-TAP
DESCRIPTION:						PROJECT HISTORY:	
REMARKS	E= Preliminary Engineering GROUPED TASA FY 2022						
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$330,000	COST OF		FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9 - TAP	\$264,000		\$66,000	\$330,000
CONST COST:	\$0	PHASES:					
CONST ENG:	\$0	\$330,000					
CONTING:	\$0						
IND COSTS:	\$0						
POT CHG ORD:	\$12,903						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$342,903		TOTALS	\$264,000	\$0	\$66,000	\$0 \$330,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

APPENDIX - Grouped CSJ (TASA and Safety)
FY 2021-2024 Transportation Improvement Program
Pharr District Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-480	Van Week St	C	Edinburg	UTRGV	\$356,625	
LIMITS FROM:	At UTRGV Campus					REVISION DATE:	7_2020	
LIMITS TO:						MPO PROJ NUMBER:	HC-480	
PROJECT DESCRIPTION:	Pedestrian/Bike Trail and Bike Racks					FUNDING CAT(S):	9	
REMARKS					PROJECT HISTORY:			
P7: GROUPED TASA FY 2024								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF APPROVED PHASES:	Cat 9	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0			\$285,300	\$	71,325		\$356,625
CONST COST:	\$356,625							
CONST ENG:	\$0							
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$356,625		TOTALS	\$285,300	\$0	\$71,325	\$0	\$356,625
PHARR	HIDALGO	1804-01-069	FM 1926	C	McAllen	McAllen	\$94,785	
LIMITS FROM:	FM 1926 & Kendlewood Ave					REVISION DATE:	7_2020	
LIMITS TO:						MPO PROJ NUMBER:	HC-311	
PROJECT DESCRIPTION:	Addition of North and SouthBound Center Turn Lanes					FUNDING CAT(S):	7	
REMARKS					PROJECT HISTORY:			
P7: GROUPED SAFETY FY 2021								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$4,361	COST OF APPROVED PHASES:	Cat 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$16,000			\$75,828		\$18,957		\$94,785
CONST COST:	\$94,785							
CONST ENG:	\$4,450			\$94,785				
CONTING:	\$0							
IND COSTS:	\$5,518							
BND FINANCING:	\$0							
PT CHG ORD	\$0							
TOTAL PROJECT COST:	\$125,114		TOTALS	\$75,828	\$0	\$18,957	\$0	\$94,785

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED