

Transit Financial Summary

Rio Grande Valley Metropolitan Planning Organization

FY 2027-2030 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of July 2026

Transit Program		FY 2027			FY 2028			FY 2029		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$40,619,045	\$21,630,445	\$62,249,490	\$3,900,000	\$3,275,000	\$7,175,000	\$3,900,000	\$3,275,000	\$7,175,000
2	Sec. 5307 - Urbanized Formula <200K	\$13,114,881	\$8,245,787	\$21,360,668			\$0			\$0
3	Sec. 5309 - Discretionary			\$0			\$0			\$0
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$1,915,841	\$81,142	\$1,996,983			\$0			\$0
5	Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6	Sec. 5316 - JARC >200K			\$0			\$0			\$0
7	Sec. 5316 - JARC <200K			\$0			\$0			\$0
8	Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10	Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11	Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12	Sec. 5339 - Buses and Bus Facilities	\$3,752,530	\$74,864	\$3,827,394			\$0			\$0
13	Regionally Significant or Other			\$0			\$0			\$0
Total Funds		\$59,402,297	\$30,032,238	\$89,434,535	\$3,900,000	\$3,275,000	\$7,175,000	\$3,900,000	\$3,275,000	\$7,175,000
Transportation Development Credits Requested				\$3,425,238			\$0			\$0
Transportation Development Credits Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2030			FY 2027-2030 Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$3,900,000	\$3,275,000	\$7,175,000	\$52,319,045	\$31,455,445	\$83,774,490
2	Sec. 5307 - Urbanized Formula <200K			\$0	\$13,114,881	\$8,245,787	\$21,360,668
3	Sec. 5309 - Discretionary			\$0	\$0	\$0	\$0
4	Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$1,915,841	\$81,142	\$1,996,983
5	Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8	Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
10	Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11	Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12	Sec. 5339 - Buses and Bus Facilities			\$0	\$3,752,530	\$74,864	\$3,827,394
13	Regionally Significant or Other			\$0	\$0	\$0	\$0
Total Funds		\$3,900,000	\$3,275,000	\$7,175,000	\$71,102,297	\$39,857,238	\$110,959,535
Transportation Development Credits Requested				\$0			\$0
Transportation Development Credits Awarded				\$0			\$0

FY 2027 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO154	Federal (FTA) Funds:	\$ 2,434,887
Apportionment Year:	2025	State Funds from TxDOT:	
		Other Funds:	\$ 2,434,887
		Fiscal Year Cost:	\$ 4,869,774
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 4,869,774
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO155	Federal (FTA) Funds:	\$ 1,200,000
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
		Other Funds:	\$ 300,000
		Fiscal Year Cost:	\$ 1,500,000
Brief Project Description:	Preventative Maintenance	Total Project Cost (YOE):	\$ 1,500,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO156	Federal (FTA) Funds:	\$ 32,000
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
		Other Funds:	\$ 8,000
		Fiscal Year Cost:	\$ 40,000
Brief Project Description:	Dispatching Software	Total Project Cost (YOE):	\$ 40,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO157	Federal (FTA) Funds:	\$ 218,531
Apportionment Year:	2025	State Funds from TxDOT:	
		Other Funds:	\$ 78,202
		Fiscal Year Cost:	\$ 296,733
Brief Project Description:	ADA Coordinator (\$31,425) Preventative Maintenance (\$187,106)	Total Project Cost (YOE):	\$ 296,733
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO158	Federal (FTA) Funds:	\$ 299,458
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
		Other Funds:	\$ 74,864
		Fiscal Year Cost:	\$ 374,322
Brief Project Description:	Rehab/Renovate: Admin./Maint, Stations/Stops/Terminals (\$299,458)	Total Project Cost (YOE):	\$ 374,322
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO165	Federal (FTA) Funds:	\$ 11,760
Apportionment Year:	2025	State Funds from TxDOT:	
		Other Funds:	\$ 2,940
		Fiscal Year Cost:	\$ 14,700
Brief Project Description:	Scheduling Software	Total Project Cost (YOE):	\$ 14,700
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

FY 2027 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2026-001	Federal (FTA) Funds:	\$ 2,100,000
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Brief Project Description:	Operations - Harlingen Urbanized Area	Other Funds:	\$ 2,100,000
		Fiscal Year Cost:	\$ 4,200,000
		Total Project Cost (YOE):	\$ 4,200,000
		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2026-002	Federal (FTA) Funds:	\$ 407,466
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Brief Project Description:	Preventive Maintenance	Other Funds:	\$ -
		Fiscal Year Cost:	\$ 407,466
		Total Project Cost (YOE):	\$ 407,466
		Trans. Dev. Credits Requested:	\$ 101,867
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2026-003	Federal (FTA) Funds:	\$ 27,452
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Brief Project Description:	Software/Annual Subscriptions	Other Funds:	\$ -
		Fiscal Year Cost:	\$ 27,452
		Total Project Cost (YOE):	\$ 27,452
		Trans. Dev. Credits Requested:	\$ 6,863
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2026-004	Federal (FTA) Funds:	\$ 300,000
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Brief Project Description:	Hardware & Surveillance Equipment	Other Funds:	\$ -
		Fiscal Year Cost:	\$ 300,000
		Total Project Cost (YOE):	\$ 300,000
		Trans. Dev. Credits Requested:	\$ 75,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-001	Federal (FTA) Funds:	\$ 1,900,000
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Brief Project Description:	Operations - Harlingen Urbanized Area	Other Funds:	\$ 1,900,000
Amendment Date & Action:		Fiscal Year Cost:	\$ 3,800,000
		Total Project Cost (YOE):	\$ 3,800,000
		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-002	Federal (FTA) Funds:	\$ 844,209
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Brief Project Description:	Preventive Maintenance	Other Funds:	
Amendment Date & Action:		Fiscal Year Cost:	\$ 844,209
		Total Project Cost (YOE):	\$ 844,209
		Trans. Dev. Credits Requested:	\$ 211,052
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-001	Federal (FTA) Funds:	\$ 1,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Brief Project Description:	Operations - Harlingen Urbanized Area	Other Funds:	\$ 1,500,000
Amendment Date & Action:		Fiscal Year Cost:	\$ 3,000,000
		Total Project Cost (YOE):	\$ 3,000,000
		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-002	Federal (FTA) Funds:	\$ 300,000
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Brief Project Description:	Preventive Maintenance	Other Funds:	
Amendment Date & Action:		Fiscal Year Cost:	\$ 300,000
		Total Project Cost (YOE):	\$ 300,000
		Trans. Dev. Credits Requested:	\$ 75,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-003	Federal (FTA) Funds:	\$ 27,452
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Brief Project Description:	Software/Annual Subscriptions	Other Funds:	\$ -
Amendment Date & Action:		Fiscal Year Cost:	\$ 27,452
		Total Project Cost (YOE):	\$ 27,452
		Trans. Dev. Credits Requested:	\$ 6,863
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-004	Federal (FTA) Funds:	\$ 782,380
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Brief Project Description:	VM Transit Terminal Construction/A&E	Other Funds:	\$ -
Amendment Date & Action:		Fiscal Year Cost:	\$ 782,380
		Total Project Cost (YOE):	\$ 782,380
		Trans. Dev. Credits Requested:	\$ 195,595
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2020-001	Federal (FTA) Funds:	\$ 280,283
Apportionment Year	2026	State Funds from TxDOT:	\$ -
Brief Project Description:	Preventive Maintenance	Other Funds:	\$ -
Amendment Date & Action:		Fiscal Year Cost:	\$ 280,283
		Total Project Cost (YOE):	\$ 280,283
		Trans. Dev. Credits Requested:	\$ 70,071
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2020-002	Federal (FTA) Funds:	\$ 1,500,000
Apportionment Year	2026	State Funds from TxDOT:	\$ -
Brief Project Description:	Operations	Other Funds:	\$ 1,500,000
Amendment Date & Action:		Fiscal Year Cost:	\$ 3,000,000
		Total Project Cost (YOE):	\$ 3,000,000
		Trans. Dev. Credits Requested:	\$ -
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-002	Federal (FTA) Funds:	\$ 300,000
Apportionment Year	2026	State Funds from TxDOT:	\$ -
Brief Project Description:	VM Transit Terminal Construction/A&E	Other Funds:	
		Fiscal Year Cost:	\$ 300,000
			\$ -
		Total Project Cost (YOE):	\$ 300,000
		Trans. Dev. Credits Requested:	\$ 75,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:		Federal Funding Category:	
MPO Project #		Federal (FTA) Funds:	
Apportionment Year:		State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:		Fiscal Year Cost:	
Sec 5309 ID Number:		Total Project Cost (YOE):	
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-001	Federal (FTA) Funds:	\$ 1,745,787
Apportionment Year:	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 1,245,787
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 2,991,574
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 2,991,574
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-002	Federal (FTA) Funds:	\$ 518,187
Apportionment Year:	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 518,187
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 518,187
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 129,547
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-004	Federal (FTA) Funds:	\$ 581,665
Apportionment Year	2022	State Funds from TxDOT:	\$-
Project Phase:		Other Funds:	
Brief Project Description:	VM Transit Terminal Construction/A&E	Fiscal Year Cost:	
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 581,665
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 145,416
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2026-005	Federal (FTA) Funds:	\$113,430
Apportionment Year:	2023	State Funds from TxDOT:	\$-
Brief Project Description:	Capital - Fleet Replacement	Other Funds:	
Amendment Date & Action:		Fiscal Year Cost:	\$113,430
		Total Project Cost (YOE):	\$113,430
		Trans. Dev. Credits Requested:	\$17,015
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2026-006	Federal (FTA) Funds:	\$179,167
Apportionment Year:	2024	State Funds from TxDOT:	\$-
Brief Project Description:	Capital - Fleet Replacement	Other Funds:	
Amendment Date & Action:		Fiscal Year Cost:	\$179,167
		Total Project Cost (YOE):	\$179,167
		Trans. Dev. Credits Requested:	\$26,875
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2025-006	Federal (FTA) Funds:	\$161,104
Apportionment Year:	2025	State Funds from TxDOT:	\$-
Brief Project Description:	Capital - Fleet Replacement	Other Funds:	
Amendment Date & Action:		Fiscal Year Cost:	\$161,104
		Total Project Cost (YOE):	\$161,104
		Trans. Dev. Credits Requested:	\$24,166
		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2025-007	Federal (FTA) Funds:	\$161,104
Apportionment Year:	2026	State Funds from TxDOT:	\$-
Brief Project Description:	Capital - Fleet Replacement	Other Funds:	
		Fiscal Year Cost:	\$161,104
		Total Project Cost (YOE):	\$161,104
		Trans. Dev. Credits Requested:	\$24,166
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

FY 2027 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-129	Federal (FTA) Funds:	\$ 2,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
		Other Funds:	
		Fiscal Year Cost:	\$ 2,000,000
Brief Project Description:	Valley Metro Transit Terminal and Maintenance Facility Construction	Total Project Cost (YOE):	\$ 2,000,000
		Trans. Dev. Credits Requested:	\$ 400,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-130	Federal (FTA) Funds:	\$ 1,100,000
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
		Other Funds:	
		Fiscal Year Cost:	\$ 1,100,000
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 1,100,000
		Trans. Dev. Credits Requested:	\$ 220,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-131	Federal (FTA) Funds:	\$ 2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
		Other Funds:	\$ 2,500,000
		Fiscal Year Cost:	\$ 5,000,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 5,000,000
		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-133	Federal (FTA) Funds:	\$ 692,842
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
		Other Funds:	
		Fiscal Year Cost:	\$ 692,842
Brief Project Description:	Capital - Fleet Replacement	Total Project Cost (YOE):	\$ 692,842
		Trans. Dev. Credits Requested:	\$ 103,926
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-072	Federal (FTA) Funds	\$ 2,600,000
Apportionment Year	2026	State Funds from TxDOT:	\$ -
Brief Project Description:	OPERATING ASSISTANCE	Other Funds	\$ 2,600,000
Amendment Date & Action		Fiscal Year Cost	\$ 5,200,000
		Total Project Cost (YOE)	\$ 5,200,000
		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-073	Federal (FTA) Funds	\$ 1,300,000
Apportionment Year	2026	State Funds from TxDOT:	\$ -
Brief Project Description:	PREVENTIVE MAINTENANCE	Other Funds	\$ 325,000
Amendment Date & Action		Fiscal Year Cost	\$ 1,625,000
		Total Project Cost (YOE)	\$ 1,625,000
		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
MPO Project #	HCMM-074	Federal (FTA) Funds	
Apportionment Year	2026	State Funds from TxDOT:	\$ 350,000
Brief Project Description:	ADMINISTRATION / OPERATION	Other Funds	
Amendment Date & Action		Fiscal Year Cost	\$ 350,000
		Total Project Cost (YOE)	\$ 350,000
		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-107	Federal (FTA) Funds:	\$ 3,500,000
Apportionment Year	2023	State Funds from TxDOT:	
Brief Project Description:	Operations	Other Funds:	\$ 3,500,000
Amendment Date & Action:		Fiscal Year Cost:	\$ 7,000,000
		Total Project Cost (YOE):	\$ 7,000,000
		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-105	Federal (FTA) Funds:	\$ 1,264,456
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Brief Project Description:	Preventive Maintenance	Other Funds:	
Amendment Date & Action:		Fiscal Year Cost:	\$ 1,264,456
		Total Project Cost (YOE):	\$1,264,456
		Trans. Dev. Credits Requested:	\$ 252,891
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-104	Federal (FTA) Funds:	\$ 1,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Brief Project Description:	Fare Collection Equipment/Supplies (\$200,00) Software/Annual Subscriptions (\$600,000) Edinburg Transit Park & Ride (\$200,000)	Other Funds:	
Amendment Date & Action:		Fiscal Year Cost:	\$ 1,000,000
		Total Project Cost (YOE):	\$ 1,000,000
		Trans. Dev. Credits Requested:	\$ 200,000
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-110	Federal (FTA) Funds:	\$ 963,498
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Brief Project Description:	Valley Metro Transit Terminal and Maintenance Facility Construction	Other Funds:	
Amendment Date & Action:		Fiscal Year Cost:	\$ 963,498
		Total Project Cost (YOE):	\$ 963,498
		Trans. Dev. Credits Requested:	\$ 192,700
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-111	Federal (FTA) Funds:	\$ 3,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Brief Project Description:	Operations	Other Funds:	\$ 3,500,000
Amendment Date & Action:		Fiscal Year Cost:	\$ 7,000,000
		Total Project Cost (YOE):	\$ 7,000,000
		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-112	Federal (FTA) Funds:	\$ 1,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Brief Project Description:	Preventive Maintenance	Other Funds:	
Amendment Date & Action:		Fiscal Year Cost:	\$ 1,500,000
		Total Project Cost (YOE):	\$ 1,500,000
		Trans. Dev. Credits Requested:	\$ 300,000
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-123	Federal (FTA) Funds:	\$ 1,494,522
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Brief Project Description:	Valley Metro Transit Terminal and Maintenance Facility Construction	Other Funds:	
Amendment Date & Action:		Fiscal Year Cost:	\$ 1,494,522
		Total Project Cost (YOE):	\$ 1,494,522
		Trans. Dev. Credits Requested:	\$ 298,904
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-124	Federal (FTA) Funds:	\$ 2,100,000
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Brief Project Description:	Preventive Maintenance	Other Funds:	
Amendment Date & Action:		Fiscal Year Cost:	\$ 2,100,000
		Total Project Cost (YOE):	\$ 2,100,000
		Trans. Dev. Credits Requested:	\$ 420,000
		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-125	Federal (FTA) Funds:	\$ 3,500,000
	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 3,500,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 7,000,000
Amendment Date & Action:		Total Project Cost (YOE):	\$ 7,000,000
		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-113	Federal (FTA) Funds:	\$ 832,047
Apportionment Year:	2024	State Funds from TxDOT:	
		Other Funds:	\$ -
Brief Project Description:	Administration (\$83,205) Capital - Mobility Management (\$748,842)	Fiscal Year Cost:	\$ 832,047
Amendment Date & Action:		Total Project Cost (YOE):	\$ 832,047
		Trans. Dev. Credits Requested:	\$ 149,768
		Trans. Deve Credits Awarded (Date & Amount):	
General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-126	Federal (FTA) Funds:	\$ 853,503
Apportionment Year	2025	State Funds from TxDOT:	
		Other Funds:	\$ -
Brief Project Description:	Administration (\$85,350) Capital - Mobility Management (768,153)	Fiscal Year Cost:	\$ 853,503
Amendment Date & Action:		Total Project Cost (YOE):	\$ 853,503
		Trans. Dev. Credits Requested:	\$ 153,631
		Trans. Deve Credits Awarded (Date & Amount):	
General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-108	Federal (FTA) Funds:	\$ 706,674
Apportionment Year	2023	State Funds from TxDOT:	\$ -
		Other Funds:	
Brief Project Description:	Capital - Fleet Replacement	Fiscal Year Cost:	\$ 706,674
Amendment Date & Action:		Total Project Cost (YOE):	\$ 706,674
		Trans. Dev. Credits Requested:	\$ 106,001
		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-114	Federal (FTA) Funds:	\$ 745,909
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Brief Project Description:	Capital - Fleet Replacement	Other Funds:	
Amendment Date & Action:		Fiscal Year Cost:	\$ 745,909
		Total Project Cost (YOE):	\$ 745,909
		Trans. Dev. Credits Requested:	\$ 111,886
		Trans. Deve Credits Awarded (Date & Amount):	
General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-127	Federal (FTA) Funds:	\$ 692,842
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Brief Project Description:	Capital - Fleet Replacement	Other Funds:	
Amendment Date & Action:		Fiscal Year Cost:	\$ 692,842
		Total Project Cost (YOE):	\$ 692,842
		Trans. Dev. Credits Requested:	\$ 103,926
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-092	Federal (FTA) Funds	\$ 2,400,000
Apportionment Year	2027	State Funds from TxDOT:	\$ -
		Other Funds	\$ 687,831
		Fiscal Year Cost	\$ 3,087,831
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$ 3,087,831
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-093	Federal (FTA) Funds	\$ 1,500,000
Apportionment Year	2027	State Funds from TxDOT:	\$ -
		Other Funds	\$ 443,448
		Fiscal Year Cost	\$ 1,943,448
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$ 1,943,448
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
MPO Project #	HCMM-094	Federal (FTA) Funds	
Apportionment Year	2027	State Funds from TxDOT:	\$ 350,000
		Other Funds	
		Fiscal Year Cost	\$ 350,000
Brief Project Description:	ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$ 350,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project Information (reference)	HCMM-069	Federal (FTA) Funds	\$ 2,400,000
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 3,087,831
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 3,087,831
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project Information (reference)	HCMM-070	Federal (FTA) Funds	\$ 1,500,000
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 443,448
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,943,448
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,943,448
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project Information (reference)	HCMM-098	Federal (FTA) Funds	\$ 829,682
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	
Brief Project Description:	Support Equipment and Facilities (Transit Vehicle IT)	Fiscal Year Cost	\$ 829,682
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 829,682
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

FY 2028 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-095	Federal (FTA) Funds	\$ 2,600,000
Apportionment Year	2028	State Funds from TxDOT:	\$ -
Brief Project Description:	OPERATING ASSISTANCE	Other Funds	\$ 2,600,000
Amendment Date & Action		Fiscal Year Cost	\$ 5,200,000
		Total Project Cost (YOE)	\$ 5,200,000
		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-096	Federal (FTA) Funds	\$ 1,300,000
Apportionment Year	2028	State Funds from TxDOT:	\$ -
Brief Project Description:	PREVENTIVE MAINTENANCE	Other Funds	\$ 325,000
Amendment Date & Action		Fiscal Year Cost	\$ 1,625,000
		Total Project Cost (YOE)	\$ 1,625,000
		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
MPO Project #	HCMM-097	Federal (FTA) Funds	
Apportionment Year	2028	State Funds from TxDOT:	\$ 350,000
Brief Project Description:	ADMINISTRATION / OPERATION	Other Funds	
Amendment Date & Action		Fiscal Year Cost	\$ 350,000
		Total Project Cost (YOE)	\$ 350,000
		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

FY 2029 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-099	Federal (FTA) Funds	\$ 2,600,000
Apportionment Year	2029	State Funds from TxDOT:	\$ -
Brief Project Description:	OPERATING ASSISTANCE	Other Funds	\$ 2,600,000
Amendment Date & Action		Fiscal Year Cost	\$ 5,200,000
		Total Project Cost (YOE)	\$ 5,200,000
		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-100	Federal (FTA) Funds	\$ 1,300,000
Apportionment Year	2029	State Funds from TxDOT:	\$ -
Brief Project Description:	PREVENTIVE MAINTENANCE	Other Funds	\$ 325,000
Amendment Date & Action		Fiscal Year Cost	\$ 1,625,000
		Total Project Cost (YOE)	\$ 1,625,000
		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
MPO Project #	HCMM-101	Federal (FTA) Funds	
Apportionment Year	2029	State Funds from TxDOT:	\$ 350,000
Brief Project Description:	ADMINISTRATION / OPERATION	Other Funds	
Amendment Date & Action		Fiscal Year Cost	\$ 350,000
		Total Project Cost (YOE)	\$ 350,000
		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

FY 2030 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-102	Federal (FTA) Funds	\$ 2,600,000
Apportionment Year	2030	State Funds from TxDOT:	\$ -
Brief Project Description:	OPERATING ASSISTANCE	Other Funds	\$ 2,600,000
Amendment Date & Action		Fiscal Year Cost	\$ 5,200,000
		Total Project Cost (YOE)	\$ 5,200,000
		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-103	Federal (FTA) Funds	\$ 1,300,000
Apportionment Year	2030	State Funds from TxDOT:	\$ -
Brief Project Description:	PREVENTIVE MAINTENANCE	Other Funds	\$ 325,000
Amendment Date & Action		Fiscal Year Cost	\$ 1,625,000
		Total Project Cost (YOE)	\$ 1,625,000
		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
MPO Project #	HCMM-104	Federal (FTA) Funds	
Apportionment Year	2030	State Funds from TxDOT:	\$ 350,000
Brief Project Description:	ADMINISTRATION / OPERATION	Other Funds	
Amendment Date & Action		Fiscal Year Cost	\$ 350,000
		Total Project Cost (YOE)	\$ 350,000
		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	