

TIP Financial Summary

District/MPO: PHR - Rio Grande Valley MPO

STIP Window: 2027 - 2030

STIP Revision: 7/1/2026

Funding Categories

Category	Description	FY 2027		FY 2028		FY 2029		FY 2030		Total FY 2027 - 2030	
		Programmed FY 2027	Authorized FY 2027	Programmed FY 2028	Authorized FY 2028	Programmed FY 2029	Authorized FY 2029	Programmed FY 2030	Authorized FY 2030	Total Programmed FY 2027 - 2030	Total Authorized FY 2027 - 2030
1	Preventive Maintenance and Rehabilitation									\$0	\$0
2	Metropolitan and Urban Area Corridor Projects	\$58,191,167	\$58,191,167	\$84,774,763	\$84,774,763	\$80,136,361	\$80,136,361	\$111,202,147	\$111,202,147	\$334,304,438	\$334,304,438
3 Non-Traditional	Non-Traditionally Funded Transportation Projects	\$10,174,953	\$10,174,953	\$82,745,794	\$82,745,794	\$6,220,298	\$6,220,298	\$150,441,697	\$150,441,697	\$249,582,742	\$249,582,742
3 DB	Design Build									\$0	\$0
4	Statewide Connectivity Corridor Projects	\$64,013,752	\$64,013,752	\$69,010,299	\$69,010,299	\$6,481,950	\$6,481,950	\$79,946,509	\$79,946,509	\$219,452,510	\$219,452,510
5	Congestion Mitigation and Air Quality Improvement									\$0	\$0
6	Structures Replacement and Rehabilitation (Bridge)									\$0	\$0
7	Metropolitan Mobility and Rehabilitation	\$41,005,477	\$41,005,477	\$19,497,000	\$19,497,000	\$32,000,000	\$32,000,000	\$32,360,840	\$32,360,840	\$124,863,317	\$124,863,317
8	Safety									\$0	\$0
9	Transportation Alternatives Set-Aside Program									\$0	\$0
10	Supplemental Transportation Programs	\$1,250,000	\$1,250,000	\$6,696,802	\$6,696,802					\$7,946,802	\$7,946,802
11	District Discretionary	\$24,182,693	\$24,182,693	\$66,653,520	\$66,653,520	\$33,405,473	\$33,405,473	\$20,656,741	\$20,656,741	\$144,898,427	\$144,898,427
12	Strategic Priority					\$167,568,412	\$167,568,412	\$228,212,979	\$228,212,979	\$395,781,391	\$395,781,391
Other										\$0	\$0
SW PE	Statewide Budget PE									\$0	\$0
SW ROW	Statewide Budget ROW									\$0	\$0
Funding Categories Total		\$198,818,042	\$198,818,042	\$329,378,178	\$329,378,178	\$325,812,494	\$325,812,494	\$622,820,913	\$622,820,913	\$1,476,829,627	\$1,476,829,627

* 3 Non-Traditional funding category will include the total of all Non-Traditional funding categories except 3 TDC. Category 10 funding will include the total of all Category 10 funding except 10 TPWD.

Category 1- 12 Funding Source Breakdown

Source	Description	FY 2027	FY 2028	FY 2029	FY 2030	Total FY 2027 - 2030	Notes
		Programmed FY 2027	Programmed FY 2028	Programmed FY 2029	Programmed FY 2030	Total Programmed FY 2027 - 2030	
Federal		\$151,346,805	\$197,326,369	\$255,673,757	\$377,903,373	\$982,250,303	
State		\$31,237,609	\$48,732,739	\$62,958,439	\$92,160,515	\$235,089,302	
Local Match		\$6,058,676	\$573,276	\$960,000	\$2,315,328	\$9,907,280	
Regional						\$0	
Category 1- 12 Funding Source Total		\$188,643,089	\$246,632,384	\$319,592,196	\$472,379,216	\$1,227,246,885	

Non-Traditional Funding Source Breakdown

Category	Description	FY 2027	FY 2028	FY 2029	FY 2030	Total FY 2027 - 2030	Notes
		Programmed FY 2027	Programmed FY 2028	Programmed FY 2029	Programmed FY 2030	Total Programmed FY 2027 - 2030	
3 LC	Local Contributions	\$10,174,953	\$82,745,794	\$6,220,298	\$150,441,697	\$249,582,742	
3 RTR	Regional Toll Revenue					\$0	
3 TMF	Texas Mobility Fund					\$0	
Other						\$0	
SW PE	Statewide Budget PE					\$0	
SW ROW	Statewide Budget ROW					\$0	
Non-Traditional Funding Source Total		\$10,174,953	\$82,745,794	\$6,220,298	\$150,441,697	\$249,582,742	

Category 1 - 12 and Non-Traditional Breakdown Total	\$198,818,042	\$329,378,178	\$325,812,494	\$622,820,913	\$1,476,829,627
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* Category 1 - 12 and Non-Traditional Total will include all funding categories from Category 1-12 Funding Source and Non-Traditional Funding Source Tables. 3 TDC and 10 TPWD are excluded.



Brownsville Area - RGV MPO
 FY 2027-2030 Transportation Improvement Program
 Pharr District Projects
 FY 2027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0684-01-068	SH 550	C	BROWNSVILLE	CCRMA	\$34,770,947

LIMITS FROM: 0.203 MI S OF FM 1847 REVISION DATE: 7/1/2026

LIMITS TO: 1.13 MI SE OF UPRR OVRPSS FM 3248 MPO PROJ NUMBER: BMPO-CCR1

PROJECT DESCRIPTION: CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY FUNDING CAT(S): 7, 7 STP-Flex,3LC, 10

REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,791,586		CAT 7	\$20,184,487		\$5,046,122		\$25,230,609
ROW PURCHASE:	\$0		CAT 7 STP-Flex	\$2,161,668				\$2,161,668
CONST COST:	\$34,770,947		CAT 3LC				\$6,128,670	\$6,128,670
CONST ENG:	\$1,791,586	\$34,770,947	CAT 10 Earmark	\$1,000,000		\$250,000		\$1,250,000
CONTING:	\$3,129,385							
IND COSTS:	\$1,060,327							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
TOTAL PROJECT COST:	\$42,543,831		TOTALS	\$23,346,155	\$0	\$5,296,122	\$6,128,670	\$34,770,947

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO
 FY 2027-2030 Transportation Improvement Program
 Pharr District Projects
 FY 2028

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-207	VA	C	BROWNSVILLE	TXDOT	\$37,165,895

LIMITS FROM:	Vicinity of GSA Facility at Brownsville	REVISION DATE:	7/1/2026
LIMITS TO:	Veterans Intl. Bridge at Los Tomates	MPO PROJ NUMBER:	BMPO-LS17
PROJECT DESCRIPTION:	Construction of Border Safety Inspection Facility	FUNDING CAT(S):	10, 11
REMARKS P7:	PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$917,329		CAT 10	\$5,377,903	\$1,318,899			\$6,696,802
ROW PURCHASE:	\$4,458,725							
CONST COST:	\$37,165,895							
CONST ENG:	\$823,724	\$37,165,895	CAT 11	\$24,375,274	\$6,093,819			\$30,469,093
CONTING:	\$415,534							
IND COSTS:	\$542,909							
BND FINANCING:	\$0							
POT CHG ORDER:								
TOTAL PROJECT COST:	\$44,324,116		TOTALS	\$29,753,177	\$7,412,718	\$0	\$0	\$37,165,895

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-362	CS	C	Brownsville	CCRMA	\$39,980,242

LIMITS FROM:	On Morrison Rd., from Dana Rd.	REVISION DATE:	7/1/2026
LIMITS TO:	FM 511	MPO PROJ NUMBER:	BMPO-M2
PROJECT DESCRIPTION:	Construct 4 lane urban roadway on existing and new location Segment 2	FUNDING CAT(S):	CAT 3
REMARKS P7:	PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,937,628							
ROW PURCHASE:	\$1,000,000							
CONST COST:	\$39,980,242		CAT 3 LC				\$39,980,242	\$39,980,242
CONST ENG:	\$2,530,779	\$39,980,242						
CONTING:	\$2,524,678							
IND COSTS:	\$1,146,759							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$49,120,086		TOTALS	\$0	\$0	\$0	\$39,980,242	\$39,980,242

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO
 FY 2027-2030 Transportation Improvement Program
 Pharr District Projects
 FY 2028

PHARR	CAMERON	0921-06-330	CS	C	Brownsville	CCRMA	\$18,385,296
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LIMITS FROM: On Dana Ave., from FM 3248 REVISION DATE: 7/1/2026

LIMITS TO: FM 802 MPO PROJ NUMBER: BMPO-DR1

PROJECT DESCRIPTION: Widening of Dana Ave from 2 lanes to 4 lanes with a continuous center turn lane, shoulders, a 10' shared use path on the north side and a sidewalk on the south side FUNDING CAT(S): 7, 3LC

PROJECT HISTORY:

REMARKS
P7:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$891,037	\$18,385,296	CAT 7	\$12,861,600	\$2,765,244	\$450,156	\$16,077,000	
ROW PURCHASE:	\$1,000,000		CAT 3 LC			\$2,308,296	\$2,308,296	
CONST COST:	\$18,385,296							
CONST ENG:	\$1,163,803							
CONTING:	\$1,160,997							
IND COSTS:	\$527,348							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$23,128,481		TOTALS	\$12,861,600	\$2,765,244	\$450,156	\$2,308,296	\$18,385,296

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO
 FY 2027-2030 Transportation Improvement Program
 Pharr District Projects
 FY 2030

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-315	CS	C		CCRMA	\$166,056,225
LIMITS FROM: On East Loop, from I-69E						REVISION DATE:	7/1/2026
LIMITS TO: SH 4						MPO PROJ NUMBER:	BMPO-E4
PROJECT DESCRIPTION: Construction of 4 to 6 lane roadway partially on new location						FUNDING CAT(S):	3LC, 7, 12
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$8,762,349	COST OF APPROVED PHASES: \$166,056,225	CAT 7	\$19,072,000	\$3,385,280	\$1,382,720		\$23,840,000
ROW PURCHASE:	\$7,000,000		CAT 12	\$5,069,692	\$1,267,423			\$6,337,115
CONST COST:	\$166,056,225		CAT 3LC				\$135,879,110	\$135,879,110
CONST ENG:	\$8,762,349							
CONTING:	\$15,305,299							
IND COSTS:	\$5,185,880							
BND FINANCING:								
POT CHG ORDER:								
TOTAL PROJECT COST:	\$211,072,102		TOTALS	\$24,141,692	\$4,652,703	\$1,382,720	\$135,879,110	\$166,056,225

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	2717-01-027	FM 3248	C		TXDOT	\$37,979,114
LIMITS FROM: IH-69E						REVISION DATE:	7/1/2026
LIMITS TO: FM 1847						MPO PROJ NUMBER:	BMPO-AG1
PROJECT DESCRIPTION: Widen from 4 lanes to 6 lanes with raised median.						FUNDING CAT(S):	2
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,840,644	COST OF APPROVED PHASES: \$37,979,114	CAT 2	\$30,383,291	\$7,595,823			\$37,979,114
ROW PURCHASE:	\$8,421,054							
CONST COST:	\$37,979,114							
CONST ENG:	\$2,404,106							
CONTING:	\$2,398,311							
IND COSTS:	\$1,089,361							
BND FINANCING:								
POT CHG ORDER:								
TOTAL PROJECT COST:	\$54,132,590		TOTALS	\$30,383,291	\$7,595,823	\$0	\$0	\$37,979,114

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO
 FY 2027-2030 Transportation Improvement Program
 Pharr District Projects
 FY 2030

PHARR	CAMERON	2243-01-018	Buena Vista Rd.	C	Bayview	TXDOT	\$5,393,974	
LIMITS FROM:		0.17 Mi. North of FM 510				REVISION DATE:		7/1/2026
LIMITS TO:		0.04 Mi. South of FM 510				MPO PROJ NUMBER:		RND-1
PROJECT DESCRIPTION:		Construct Roundabout on Buena Vista Rd. @ SH 104				FUNDING CAT(S):		11
REMARKS P7:		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$248,800	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE			CAT 11 S	\$4,315,179	\$1,078,795			\$5,393,974
CONST COST:	\$5,393,974							
CONST ENG:	\$398,588		\$5,393,974					
CONTING:	\$261,511							
IND COSTS:	\$147,249							
POT CHG ORDER								
BND FINANCING								
TOTAL PROJECT COST:	\$6,450,122		TOTALS	\$4,315,179	\$1,078,795	\$0	\$0	\$5,393,974

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	CAMERON	0921-06-405	Buena Vista Rd.	C	Bayview	TXDOT	\$3,425,508	
LIMITS FROM:		0.04 Miles South of FM 510				REVISION DATE:		7/1/2026
LIMITS TO:		0.27 Miles South of FM 510				MPO PROJ NUMBER:		RND-2
PROJECT DESCRIPTION:		Construct Roundabout on Buena Vista Rd. @ FM 510				FUNDING CAT(S):		11
REMARKS P7:		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$158,004	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE			CAT 11 S	\$2,740,406	\$685,102			\$3,425,508
CONST COST:	\$3,425,508							
CONST ENG:	\$253,128		\$3,425,508					
CONTING:	\$166,076							
IND COSTS:	\$93,512							
POT CHG ORDER								
BND FINANCING								
TOTAL PROJECT COST:	\$4,096,228		TOTALS	\$2,740,406	\$685,102	\$0	\$0	\$3,425,508

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO
 FY 2027-2030 Transportation Improvement Program
 Pharr District Projects
 FY 2030

PHARR	CAMERON	0775-02-003	SH 104	C	South Padre Island	TXDOT	\$7,142,862	
LIMITS FROM:		0.15 Mi. West of PR 100				REVISION DATE:		7/1/2026
LIMITS TO:		PR 100				MPO PROJ NUMBER:		RND-3
PROJECT DESCRIPTION:		Construct Roundabout on SH 104 @ PR 100				FUNDING CAT(S):		11
REMARKS P7:				PROJECT HISTORY:				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$329,469						
ROW PURCHASE							
CONST COST:	\$7,142,862						
CONST ENG:	\$527,823	\$7,142,862					
CONTING:	\$346,301						
IND COSTS:	\$194,992						
POT CHG ORDER							
BND FINANCING							
TOTAL PROJECT COST:	\$8,541,447						
			TOTALS	\$5,714,290	\$1,428,572	\$0	\$0
							\$7,142,862

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	CAMERON	0331-02-062	SH 100	C	Laguna Vista	TXDOT	\$4,694,397	
LIMITS FROM:		0.14 Mi. West of Buena Vista Rd.				REVISION DATE:		7/1/2026
LIMITS TO:		0.13 Mi. East of Buena Vista Rd.				MPO PROJ NUMBER:		RND-4
PROJECT DESCRIPTION:		Construct Roundabout on SH 100 @ Buena Vista Rd.				FUNDING CAT(S):		11
REMARKS P7:				PROJECT HISTORY:				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$216,532						
ROW PURCHASE							
CONST COST:	\$4,694,397						
CONST ENG:	\$346,893	\$4,694,397					
CONTING:	\$227,594						
IND COSTS:	\$128,152						
POT CHG ORDER							
BND FINANCING							
TOTAL PROJECT COST:	\$5,613,568						
			TOTALS	\$3,755,518	\$938,879	\$0	\$0
							\$4,694,397

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Harlingen-San Benito Area - RGV MPO
 FY 2027-2030 Transportation Improvement Program
 Pharr District Projects
 FY 2027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON COUNTY	\$12,165,683
LIMITS FROM:		On S. Parallel Corridor, from FM 2520				REVISION DATE: 7/1/2026	
LIMITS TO:		FM 1577				MPO PROJ NUMBER: HSB-110	
PROJECT DESCRIPTION:		New Location - 2 lane rural roadway in a proposed 120 ft. ROW				FUNDING CAT(S): 3 LC, 7, 11	
REMARKS P7:		CE: \$621,081 (CAT 7)				PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$594,840		3LC				\$400,683	\$400,683
ROW PURCHASE:			CAT 7	\$5,412,000	\$823,285	\$529,715		\$6,765,000
CONST COST:	\$11,544,602		Rider 11B	\$4,000,000	\$1,000,000			\$5,000,000
CONST ENG:	\$621,081	\$12,165,683						
CONTING:	\$1,039,014							
IND COSTS:	\$352,048							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$14,151,585		TOTALS	\$9,412,000	\$1,823,285	\$529,715	\$400,683	\$12,165,683

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0220-04-050	US 281	C	HARLINGEN	TXDOT	\$24,396,119
LIMITS FROM:		FM 732				REVISION DATE: 7/1/2026	
LIMITS TO:		.5 Mi. W. of FM 1577				MPO PROJ NUMBER: HSB-081	
PROJECT DESCRIPTION:		Widen from 2 to 4 Lane Rural				FUNDING CAT(S): 2, 11	
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,227,824		CAT 2	\$18,766,245	\$4,691,561			\$23,457,806
ROW PURCHASE:	\$1,213,000							
CONST COST:	\$24,396,119		CAT 11	\$750,650	\$187,663			\$938,313
CONST ENG:	\$1,603,688	\$24,396,119						
CONTING:	\$1,599,822							
IND COSTS:	\$726,671							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$30,767,124		TOTALS	\$19,516,895	\$4,879,224	\$0	\$0	\$24,396,119

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Harlingen-San Benito Area - RGV MPO
 FY 2027-2030 Transportation Improvement Program
 Pharr District Projects
 FY 2028

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-254	FM 509	C	HARLINGEN	CCRMA	\$10,940,850

LIMITS FROM: FM 508 REVISION DATE: 7/1/2026

LIMITS TO: FM 1599 MPO PROJ NUMBER: HSB-509

PROJECT DESCRIPTION: NEW LOCATION-CONSTRUCT 2 LANE RURAL ROADWAY FUNDING CAT(S): CAT 2U, 3LC

REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$542,853							
ROW PURCHASE:			CAT 2	\$8,428,506	\$2,107,127	\$0	\$0	\$10,535,633
CONST COST:	\$10,940,850							
CONST ENG:	\$542,853	\$10,940,850	3LC				\$405,217	\$405,217
CONTING:	\$948,207							
IND COSTS:	\$321,280							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$13,296,043		TOTALS	\$8,428,506	\$2,107,127	\$0	\$405,217	\$10,940,850

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2027-2030 Transportation Improvement Program
 Pharr District Projects
 FY 2027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0342-01-103	SH 107	C	Edinburg	TXDOT	\$12,525,006
LIMITS FROM:		IH-69C		REVISION DATE:		7/1/2026	
LIMITS TO:		FM 1426		MPO PROJ NUMBER:		TX-103	
PROJECT DESCRIPTION:			Reconstruct and widen from 2 to 6 lane divided urban		FUNDING CAT(S):		2
REMARKS P7:			PROJECT HISTORY:				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$630,367	COST OF APPROVED PHASES:	\$12,525,006	CAT 2	\$10,020,005	\$2,505,001		\$12,525,006	
ROW PURCHASE:									
CONST COST:	\$12,525,006								
CONST ENG:	\$823,336								
CONTING:	\$821,351								
IND COSTS:	\$373,074								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$15,173,134			TOTALS	\$10,020,005	\$2,505,001	\$0	\$0	\$12,525,006

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Hidalgo	0865-01-108	SH 495	C	Palmview	TxDOT	\$22,208,355
LIMITS FROM:		Veterans Blvd, from IH-2		REVISION DATE:		7/1/2026	
LIMITS TO:		SH 364 (La Homa Rd)		MPO PROJ NUMBER:		HC-50	
PROJECT DESCRIPTION:			Construct 4 lane divided urban section (Widening from 2 to 4 lane divided urban section)		FUNDING CAT(S):		2
REMARKS P7:			PROJECT HISTORY:				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,117,717	COST OF APPROVED PHASES:	\$22,208,355	CAT 2	\$17,766,684	\$4,441,671		\$22,208,355	
ROW PURCHASE:	\$2,526,860								
CONST COST:	\$22,208,355								
CONST ENG:	\$1,459,875								
CONTING:	\$1,456,356								
IND COSTS:	\$661,506								
POT CHG ORD:									
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$29,430,669			TOTALS	\$17,766,684	\$4,441,671	\$0	\$0	\$22,208,355

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2027-2030 Transportation Improvement Program
 Pharr District Projects
 FY 2027

PHARR	HIDALGO	0921-02-399	CS	C,CE	Various	HC 2	\$10,493,800
LIMITS FROM: On Cesar Chavez Rd., from BUSINESS 83						REVISION DATE: 7/1/2026	
LIMITS TO: Ridge Rd.						MPO PROJ NUMBER: HC-344	
PROJECT DESCRIPTION: Widen from 2 lanes to 4 lanes						FUNDING CAT(S): 7, 3LC	
REMARKS P7: CE: \$655,000 (CAT 7)						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$476,834							
ROW PURCHASE:	\$575,325							
CONST COST:	\$9,838,800							
CONST ENG:	\$655,000	\$10,493,800				\$3,645,600	\$3,645,600	
CONTING:	\$621,302							
IND COSTS:	\$282,208							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$12,449,469		TOTALS	\$5,478,560	\$1,136,801	\$232,839	\$3,645,600	\$10,493,800

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-375	CS	C	PHARR	PHARR	
LIMITS FROM: ON HI LINE EAST, FROM CAGE BLVD						REVISION DATE: 7/1/2026	
LIMITS TO: VETERANS RD						MPO PROJ NUMBER: HC-336	
PROJECT DESCRIPTION: WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS						FUNDING CAT(S):	
REMARKS P7:						Project will be Grouped	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$796,860							
ROW PURCHASE:	\$350,000							
CONST COST:	\$16,442,100							
CONST ENG:	\$1,040,797							
CONTING:	\$1,035,288							
IND COSTS:	\$471,611							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$20,136,656		TOTALS	\$0	\$0	\$0	\$0	\$0

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2027-2030 Transportation Improvement Program
 Pharr District Projects
 FY 2028

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-440	CS	C	Edinburg	Edinburg	
LIMITS FROM: On Freddy Gonzalez Dr., from US BUS 281 (Closner Blvd.)						REVISION DATE:	7/1/2026
LIMITS TO: I-69C (US 281)						MPO PROJ NUMBER:	HC-120
PROJECT DESCRIPTION: WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN						FUNDING CAT(S):	
REMARKS P7:						Project will be Grouped	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$272,012	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$572,224		FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$5,612,594						
CONST ENG:	\$355,281						
CONTING:	\$354,425						
IND COSTS:	\$160,987						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$7,327,523	TOTALS	\$0	\$0	\$0	\$0	\$0

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-396	CS	C	McAllen	McAllen	\$10,786,239
LIMITS FROM: On Nolana Ave., from FM 2220 (Ware Rd)						REVISION DATE:	7/1/2026
LIMITS TO: FM 1926 (23rd St)						MPO PROJ NUMBER:	HC-155a
PROJECT DESCRIPTION: Widen from 4 to 6 lanes w/ median, continuous left turn lane, & bike lanes						FUNDING CAT(S): 7, 3LC	
REMARKS P7:						PROJECT HISTORY:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$522,751	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$1,099,198		FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$10,786,239						
CONST ENG:	\$682,777						
CONTING:	\$681,131						
IND COSTS:	\$309,383						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$14,081,479	TOTALS	\$2,736,000	\$560,880	\$123,120	\$7,366,239	\$10,786,239

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
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 Pharr District Projects
 FY 2028

PHARR	HIDALGO	0921-02-537	CS	C	Weslaco	HC 1	\$9,009,000	
LIMITS FROM: On Nolana Loop, from Victoria Rd			REVISION DATE: 7/1/2026					
LIMITS TO: Mile 6 W			MPO PROJ NUMBER: NLV-6					
PROJECT DESCRIPTION: On New Location, Proposed 4 Lane Divided			FUNDING CAT(S): 3LC					
REMARKS P7: Nolana Loop (Section 4B)			PROJECT HISTORY:					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$447,000	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$972,500		CAT 3 LC					
CONST COST:	\$9,009,000							
CONST ENG:	\$447,000							
CONTING:	\$780,780							
IND COSTS:	\$264,551							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$11,920,831		TOTALS	\$0	\$0	\$0	\$9,009,000	\$9,009,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-538	CS	C	Weslaco	HC 1	\$8,236,800	
LIMITS FROM: On Nolana Loop, from Mile 6 W			REVISION DATE: 7/1/2026					
LIMITS TO: FM 88			MPO PROJ NUMBER: NL-688					
PROJECT DESCRIPTION: On New Location, Proposed 4 Lane Divided			FUNDING CAT(S): 3LC					
REMARKS P7: Nolana Loop (Section 4A)			PROJECT HISTORY:					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$394,933	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$1,697,500		CAT 3 LC					
CONST COST:	\$8,236,800							
CONST ENG:	\$526,309							
CONTING:	\$433,195							
IND COSTS:	\$233,736							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$11,522,473		TOTALS	\$0	\$0	\$0	\$8,236,800	\$8,236,800

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
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 Pharr District Projects
 FY 2028

Pharr	Hidalgo	1803-01-092	FM 1925	C	McAllen	TxDOT	\$15,980,437		
LIMITS FROM:		10th Street				REVISION DATE:		7/1/2026	
LIMITS TO:		McColl Rd				MPO PROJ NUMBER:		HC-290	
PROJECT DESCRIPTION:		Widen from 2 to 6 lane with raised median				FUNDING CAT(S):		2	
REMARKS P7:		PROJECT HISTORY:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$774,486	COST OF APPROVED PHASES:	\$15,980,437	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$4,190,706			CAT 2	\$12,784,350	\$3,196,087			\$15,980,437
CONST COST:	\$15,980,437								
CONST ENG:	\$1,011,574								
CONTING:	\$1,009,135								
IND COSTS:	\$458,369								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$23,424,707			TOTALS	\$12,784,350	\$3,196,087	\$0	\$0	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	1803-01-094	FM 1925	C	McAllen	TXDOT	\$58,258,693		
LIMITS FROM:		Wallace Rd				REVISION DATE:		7/1/2026	
LIMITS TO:		10th St				MPO PROJ NUMBER:		HC-338	
PROJECT DESCRIPTION:		Widen from 2 to 6 lanes with raised median				FUNDING CAT(S):		2	
REMARKS P7:		PROJECT HISTORY:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$2,932,082	COST OF APPROVED PHASES:	\$58,258,693	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$3,111,575			CAT 2	\$46,606,954	\$11,651,739			\$58,258,693
CONST COST:	\$58,258,693								
CONST ENG:	\$3,829,658								
CONTING:	\$3,820,426								
IND COSTS:	\$1,735,314								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$73,687,748			TOTALS	\$46,606,954	\$11,651,739	\$0	\$0	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2027-2030 Transportation Improvement Program
 Pharr District Projects
 FY 2029

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0342-03-040	SH 107	C	Santa Rosa	TXDOT	\$15,419,684		
LIMITS FROM: Hidalgo/Cameron Co. Line						REVISION DATE:	7/1/2026		
LIMITS TO: Louisiana St						MPO PROJ NUMBER:	TX-107		
PROJECT DESCRIPTION: Reconstruct and Widen from 2 to 4 lane roadway						FUNDING CAT(S):	2		
REMARKS P7:						PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$720,620	COST OF APPROVED PHASES:	\$15,419,684	CAT 2	\$12,335,747	\$3,083,937	\$	15,419,684	
ROW PURCHASE:									
CONST COST:	\$15,419,684								
CONST ENG:	\$941,218								
CONTING:	\$938,949								
IND COSTS:	\$426,489								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$18,446,960			TOTALS	\$12,335,747	\$3,083,937	\$0	\$0	
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-448	CS	C	Elsa	HC 1	\$18,220,298			
LIMITS FROM: On Mile 6 W., from SH 107						REVISION DATE:	7/1/2026			
LIMITS TO: Mile 14 1/2						MPO PROJ NUMBER:	HC-148bba			
PROJECT DESCRIPTION: Widen from 2 to 4 Lanes Divided						FUNDING CAT(S):	3LC, 7			
REMARKS P7: CE: \$1,200,000 - CAT 7						PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$806,064	COST OF APPROVED PHASES:	\$18,220,298	CAT 7	\$9,600,000	\$1,440,000	\$960,000	\$12,000,000		
ROW PURCHASE:	\$1,283,630									
CONST COST:	\$17,248,000					CAT 3 LC			\$6,220,298	\$6,220,298
CONST ENG:	\$1,052,818									
CONTING:	\$1,050,280									
IND COSTS:	\$477,058									
POT CHG ORD:										
BND FINANCING:										
TOTAL PROJECT COST:	\$21,917,850			TOTALS	\$9,600,000	\$1,440,000	\$960,000	\$6,220,298		
Performance Measures										
PM 1: Safety										
PM 2: Pavement Conditions										
PM 3: System Performance										

Hidalgo County Area - RGV MPO
 FY 2027-2030 Transportation Improvement Program
 Pharr District Projects
 FY 2029

PHARR	HIDALGO	3100-02-002	SS 81	C	Donna	TXDOT	\$40,867,208	
LIMITS FROM:		3.85 Mi. S. of IH-2 along SH 68				REVISION DATE:		7/1/2026
LIMITS TO:		FM 493 @ 1.5 Mi. N. of US 281				MPO PROJ NUMBER:		RMA-5
PROJECT DESCRIPTION:		Phase 1, Construct non-tolled 4 lane divided (at grade) highway (interim)				FUNDING CAT(S):		2, 7
REMARKS P7:		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$2,027,710	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 2	\$16,693,766	\$4,173,442			\$20,867,208
CONST COST:	\$40,867,208							
CONST ENG:	\$2,027,710		CAT 7	\$16,000,000	\$4,000,000			\$20,000,000
CONTING:	\$3,541,825							
IND COSTS:	\$1,200,073							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$49,664,526		TOTALS	\$32,693,766	\$8,173,442	\$0	\$0	\$40,867,208
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Pharr	Hidalgo	3098-01-022	FM 3072	C	Pharr	TXDOT	\$26,481,950	
LIMITS FROM:		Veterans Rd. (I Rd.)				REVISION DATE:		7/1/2026
LIMITS TO:		FM 907 (Alamo Rd.)				MPO PROJ NUMBER:		RMA-4
PROJECT DESCRIPTION:		Phase 1, Construct non-tolled 4 lane divided (at grade) highway (interim)				FUNDING CAT(S):		4, 11
REMARKS P7:		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,267,029	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$6,152,950		CAT 4	\$5,185,560	\$1,296,390			\$6,481,950
CONST COST:	\$26,481,950							
CONST ENG:	\$1,267,029		Rider 11B	\$16,000,000	\$4,000,000			\$20,000,000
CONTING:	\$2,213,134							
IND COSTS:	\$749,874							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$38,131,966		TOTALS	\$21,185,560	\$5,296,390	\$0	\$0	\$26,481,950
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Hidalgo County Area - RGV MPO
 FY 2027-2030 Transportation Improvement Program
 Pharr District Projects
 FY 2029

PHARR	HIDALGO	3629-02-002	SH 68	C	Donna	TXDOT	\$180,973,885	
LIMITS FROM:		IH-2				REVISION DATE:		7/1/2026
LIMITS TO:		FM 907 (Alamo Rd.)				MPO PROJ NUMBER:		RMA-3
PROJECT DESCRIPTION:		Phase 1, Construct non-tolled 4 lane divided (at grade) highway (interim)				FUNDING CAT(S):		11, 12
REMARKS P7:		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$9,288,937	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$40,076,000		Rider 11B	\$10,724,378	\$2,681,095			\$13,405,473
CONST COST:	\$180,973,885							
CONST ENG:	\$11,355,252		CAT 12	\$134,054,730	\$33,513,682			\$167,568,412
CONTING:	\$22,001,733							
IND COSTS:	\$5,497,534							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$269,193,341		TOTALS	\$144,779,108	\$36,194,777	\$0	\$0	\$180,973,885
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	2094-01-062	FM 2220 (Ware Rd)	C	McAllen	TXDOT	\$43,849,469	
LIMITS FROM:		SH 107				REVISION DATE:		7/1/2026
LIMITS TO:		Mile 5 N. (Auburn Ave.)				MPO PROJ NUMBER:		HC-19a
PROJECT DESCRIPTION:		Widen from 2 to 6 lanes w/ median				FUNDING CAT(S):		2
REMARKS P7:		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$2,049,250	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$15,691,803		CAT 2	\$35,079,575	\$8,769,894			\$43,849,469
CONST COST:	\$43,849,469							
CONST ENG:	\$2,676,572		\$43,849,469					
CONTING:	\$2,670,119							
IND COSTS:	\$1,212,822							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$68,150,035		TOTALS	\$35,079,575	\$8,769,894	\$0	\$0	\$43,849,469
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Hidalgo County Area - RGV MPO
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 Pharr District Projects
 FY 2030

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0921-02-512	CS	C	McAllen	McAllen	\$14,183,427

LIMITS FROM: On Bentsen Rd., from FM 676 (Mile 5) REVISION DATE: 7/1/2026

LIMITS TO: FM 1924 (Mile 3) MPO PROJ NUMBER: HC-900

PROJECT DESCRIPTION: Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter FUNDING CAT(S): 3, 7

REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$662,845	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,100,000		CAT 7	\$3,248,672	\$771,560	\$40,608		\$4,060,840
CONST COST:	\$14,183,427							
CONST ENG:	\$865,756		\$14,183,427	CAT 3LC			\$10,122,587	\$10,122,587
CONTING:	\$863,669							
IND COSTS:	\$392,296							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$18,067,993		TOTALS	\$3,248,672	\$771,560	\$40,608	\$10,122,587	\$14,183,427

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	3629-01-001	SH 68	C	County	TXDOT	\$301,822,373

LIMITS FROM: US 83 REVISION DATE: 7/1/2026

LIMITS TO: FM 1925 MPO PROJ NUMBER: HC-295c

PROJECT DESCRIPTION: Construct new 4 lane divided rural highway facility FUNDING CAT(S): 4, 12

REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$14,935,510	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$21,996,250		CAT 4	\$63,957,207	\$15,989,302			\$79,946,509
CONST COST:	\$301,822,373							
CONST ENG:	\$18,261,566		\$301,822,373	CAT 12	\$177,500,691	\$44,375,173		\$221,875,864
CONTING:	\$35,383,283							
IND COSTS:	\$8,841,159							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$401,240,141		TOTALS	\$241,457,898	\$60,364,475	\$0	\$0	\$301,822,373

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2027-2030 Transportation Improvement Program
 Pharr District Projects
 FY 2030

PHARR	HIDALGO	1228-03-041	FM 1015	C	Weslaco	TXDOT	\$42,847,999
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LIMITS FROM: SH 107	REVISION DATE: 7/1/2026
LIMITS TO: Mile 12 N.	MPO PROJ NUMBER: HC-2

PROJECT DESCRIPTION: Reconstruct and widen from 2 lanes to 4 lanes divided urban	FUNDING CAT(S): 2
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REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$2,002,448	COST OF APPROVED PHASES: \$42,847,999		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:				CAT 2	\$34,278,399	\$8,569,600			\$42,847,999
CONST COST:	\$42,847,999								
CONST ENG:	\$2,615,442								
CONTING:	\$2,609,137								
IND COSTS:	\$1,185,122								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$51,260,148		TOTALS	\$34,278,399	\$8,569,600	\$0	\$0	\$42,847,999	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-466	CS	C	Edinburg	Edinburg	\$8,900,000
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LIMITS FROM: On Sprague St. from Jackson Rd.	REVISION DATE: 7/1/2026
LIMITS TO: SH 336 (10th St.)	MPO PROJ NUMBER: HC-170

PROJECT DESCRIPTION: Reconstruct and Widen from 2 Lanes to 4 Lanes, Urban	FUNDING CAT(S): 3LC, 7
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REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$465,000	COST OF APPROVED PHASES: \$8,900,000		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	785000			CAT 7	\$3,568,000		\$892,000		\$4,460,000
CONST COST:	\$8,900,000								
CONST ENG:	\$575,000			CAT 3LC				\$4,440,000	\$4,440,000
CONTING:	\$1,300,000								
IND COSTS:	\$275,000								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$12,300,000		TOTALS	\$3,568,000	\$0	\$892,000	\$4,440,000	\$8,900,000	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2027-2030 Transportation Improvement Program
 Pharr District Projects
 FY 2030

PHARR	HIDALGO	0528-01-113	SH 107 (Conway)	C	Palmhurst	TXDOT	\$30,375,034
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LIMITS FROM: FM 1924 N (Mile 3 N)	REVISION DATE: 7/1/2026
LIMITS TO: FM 676 (Mile 5 N)	MPO PROJ NUMBER: HC-224

PROJECT DESCRIPTION: Widen from 4 lane to 6 lane divided rural	FUNDING CAT(S): 2
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REMARKS P7:	PROJECT HISTORY:
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,419,539							
ROW PURCHASE:				\$24,300,027	\$6,075,007			\$30,375,034
CONST COST:	\$30,375,034							
CONST ENG:	\$1,854,092	\$30,375,034						
CONTING:	\$1,849,623							
IND COSTS:	\$840,135							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$36,338,423		TOTALS	\$24,300,027	\$6,075,007	\$0	\$0	\$30,375,034

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGV MPO
 FY 2027-2030 Transportation Improvement Program
 Pharr District Projects
 FY 2027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	3632-01-002	SL 195	C	Roma	TXDOT	\$82,258,132

LIMITS FROM:	New Location, FM 649	REVISION DATE:	7/1/2026
LIMITS TO:	FM 3167	MPO PROJ NUMBER:	ST-04
PROJECT DESCRIPTION:	Construct Rio Grande City/Roma Relief Route	FUNDING CAT(S):	4, 11
REMARKS:	CAT 11 Energy Sector	PROJECT HISTORY:	
P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,679,403		CAT 4	\$51,211,002	\$12,802,750			\$64,013,752
ROW PURCHASE:	\$4,180,151		CAT 11 ES	\$14,595,504	\$3,648,876			\$18,244,380
CONST COST:	\$82,258,132	\$82,258,132						
CONST ENG:	\$4,497,882							
CONTING:	\$8,715,016							
IND COSTS:	\$2,177,606							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$105,508,190		TOTALS	\$65,806,506	\$16,451,626	\$0	\$0	\$82,258,132

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGV MPO
 FY 2027-2030 Transportation Improvement Program
 Pharr District Projects
 FY 2028

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	0921-26-113	CS	C	Rio Grande City	Rio Grande City	\$19,440,000

LIMITS FROM: On International Dr., from Intersection of US 83/FM 755, South		REVISION DATE: 7/1/2026	
LIMITS TO: Starr-Camargo Bridge POE @ Bridge Road		MPO PROJ NUMBER: ST-01	
PROJECT DESCRIPTION: Construct 4-lane rural roadway with a shared-use path		FUNDING CAT(S): 3LC, 11	
REMARKS:		PROJECT HISTORY:	
P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$964,555		CAT 3-LOCAL				\$15,440,000	\$15,440,000
ROW PURCHASE:			Rider 11B	\$3,200,000	\$800,000			\$4,000,000
CONST COST:	\$19,440,000	\$19,440,000						
CONST ENG:	\$964,555							
CONTING:	\$1,684,800							
IND COSTS:	\$570,859							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$23,624,769		TOTALS	\$3,200,000	\$800,000	\$0	\$15,440,000	\$19,440,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	3632-01-003	SL 195	C	Roma	TXDOT	\$101,194,726

LIMITS FROM: New Location, US 83 (@Loma Blanca)		REVISION DATE: 7/1/2026	
LIMITS TO: FM 649		MPO PROJ NUMBER: ST-05	
PROJECT DESCRIPTION: Construct Rio Grande City/Roma Relief Route		FUNDING CAT(S): 4, 11	
REMARKS: CAT 11 District Discretionary		PROJECT HISTORY:	
P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$4,841,662		CAT 4	\$55,208,239	\$13,802,060			\$69,010,299
ROW PURCHASE:	\$3,823,042							
CONST COST:	\$101,194,726	\$101,194,726	CAT 11	\$25,747,542	\$6,436,885			\$32,184,427
CONST ENG:	\$4,841,662							
CONTING:	\$8,456,988							
IND COSTS:	\$2,865,473							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$126,023,553		TOTALS	\$80,955,781	\$20,238,945	\$0	\$0	\$101,194,726

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	