

**RGVMPO REGIONAL FINANCIAL SUMMARY**

**FY 2025 - 2028 Transportation Improvement Program - February 2026 Revision Cycle**

**Funding by Category**

Adoption Date: January 21, 2026

Funding Category	Description	FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025 - 2028	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0			
2	Urban Area (Non- TMA) Corridor Projects	\$17,210,747		\$178,664,813		\$58,191,167		\$84,774,763		\$338,841,490	
3	Non-Traditionally Funded Transportation Project	\$2,526,622		\$54,967,221		\$23,754,488		\$85,219,723		\$166,468,054	
4	Urban and Regional Connectivity	\$181,514,669		\$45,214,302		\$64,013,752		\$69,010,299		\$359,753,022	
7	Metro Mobility & Rehab	\$24,363,186		\$51,183,771		\$47,670,750		\$25,021,955		\$148,239,662	
10	Supplemental Transportation			\$500,736		\$1,250,000		\$7,382,802		\$9,133,538	
10 NEVI	National EV Infrastructure			\$4,412,356						\$4,412,356	
11	District Discretionary	\$0		\$0		\$938,313		\$62,653,520		\$63,591,833	
Rider 11	Energy Sector	\$0		\$11,902,259		\$23,244,380		\$4,000,000		\$39,146,639	
12	Strategic Priority	\$1,253,569		\$78,343,829		\$0		\$0		\$79,597,398	
<b>Total</b>		<b>\$226,868,793</b>		<b>\$425,189,287</b>		<b>\$219,062,850</b>		<b>\$338,063,062</b>		<b>\$1,209,183,992</b>	

**Funding Participation Source**

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$179,473,737	\$295,883,043	\$156,679,023	\$202,432,333	\$834,468,136
State	\$44,407,295	\$72,213,090	\$32,437,357	\$48,732,739	\$197,790,481
Local Match	\$461,140	\$2,125,933	\$6,191,982	\$1,678,267	\$10,457,321
CAT 3 - Local Contributions (LC)	\$2,526,622	\$54,967,221	\$23,754,488	\$85,219,723	\$166,468,054
<b>Total</b>	<b>\$226,868,793</b>	<b>\$425,189,287</b>	<b>\$219,062,850</b>	<b>\$338,063,062</b>	<b>\$1,209,183,992</b>

**Annotations**

- \*Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGV MPO  
FY 2025-2028 Transportation Improvement Program  
Pharr District Projects  
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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No Projects in FY 2025

Brownsville Area - RGV MPO  
 FY 2025-2028 Transportation Improvement Program  
 Pharr District Projects  
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0220-04-049	US 281	C	BROWNSVILLE	TXDOT	\$27,388,925

LIMITS FROM: 0.5 Mi W. of FM 1577 REVISION DATE: 2/1/2026

LIMITS TO: FM 1421 MPO PROJ NUMBER: BMPO-D3

PROJECT DESCRIPTION: Widen from 2 lanes to 4 lanes rural FUNDING CAT(S): 2

REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,433,586	\$27,388,925	CAT 2	\$21,911,140	\$5,477,785		\$27,388,925	
ROW PURCHASE:	\$3,784,267							
CONST COST:	\$27,388,925							
CONST ENG:	\$1,872,438							
CONTING:	\$1,867,925							
IND COSTS:	\$848,449							
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$37,195,590</b>		<b>TOTALS</b>	<b>\$21,911,140</b>	<b>\$5,477,785</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,388,925</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-290	CS	C, CE	BROWNSVILLE	CAMERON COUNTY	\$41,218,212

LIMITS FROM: ON OLD ALICE ROAD, FROM Sports Park Blvd REVISION DATE: 2/1/2026

LIMITS TO: SH 100 MPO PROJ NUMBER: BMPO-E2

PROJECT DESCRIPTION: WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY FUNDING CAT(S): 7

REMARKS P7: CE: 2,574,503 (CAT 7) PROJECT HISTORY:

Administrative - Revised Cost & LC

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,735,997	\$36,901,212	CAT 7	\$29,520,970	\$5,682,787	\$1,697,456	\$36,901,212	
ROW PURCHASE:	\$175,639							
CONST COST:	\$34,326,709							
CONST ENG:	\$2,574,503							
CONTING:	\$2,096,579							
IND COSTS:	\$1,027,427							
BND FINANCING:	\$0							
POT CHG ORDER:								
<b>TOTAL PROJECT COST:</b>	<b>\$41,936,854</b>		<b>TOTALS</b>	<b>\$29,520,970</b>	<b>\$5,682,787</b>	<b>\$1,697,456</b>	<b>\$0</b>	<b>\$36,901,212</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO  
 FY 2025-2028 Transportation Improvement Program  
 Pharr District Projects  
 FY 2027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0684-01-068	SH 550	C, CE	BROWNSVILLE	CCRMA	\$36,562,533

LIMITS FROM: 0.203 MI S OF FM 1847 REVISION DATE: 2/1/2026

LIMITS TO: 1.13 MI SE OF UPRR OVRPSS FM 3248 MPO PROJ NUMBER: BMPO-CCR1

PROJECT DESCRIPTION: CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY FUNDING CAT(S): 7, 7 STP-Flex, 3LC, 10

REMARKS P7: Admin. - Correct LC

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,791,586		CAT 7	\$20,184,487		\$5,046,122		\$25,230,609
ROW PURCHASE:	\$0		CAT 7 STP-Flex	\$2,161,668				\$2,161,668
CONST COST:	\$34,770,947		CAT 3LC				\$7,920,256	\$7,920,256
CONST ENG:	\$1,791,586	<b>\$36,562,533</b>	CAT 10 Earmark	\$1,000,000		\$250,000		\$1,250,000
CONTING:	\$3,129,385							
IND COSTS:	\$1,060,327							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$42,543,831</b>		<b>TOTALS</b>	<b>\$23,346,155</b>	<b>\$0</b>	<b>\$5,296,122</b>	<b>\$7,920,256</b>	<b>\$36,562,533</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO  
 FY 2025-2028 Transportation Improvement Program  
 Pharr District Projects  
 FY 2028

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-207	VA	C	BROWNSVILLE	TXDOT	\$37,165,895
<b>LIMITS FROM:</b>		Vicinity of GSA Facility at Brownsville				<b>REVISION DATE:</b>	2/1/2026
<b>LIMITS TO:</b>		Veterans Intl. Bridge at Los Tomates				<b>MPO PROJ NUMBER:</b>	BMPO-LS17
<b>PROJECT DESCRIPTION:</b>		Construction of Border Safety Inspection Facility				<b>FUNDING CAT(S):</b>	10, 11
<b>REMARKS P7:</b>		<b>PROJECT HISTORY:</b>					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
<b>PRELIM ENG:</b>	\$917,329	<b>COST OF APPROVED PHASES:</b>					
<b>ROW PURCHASE:</b>	\$4,458,725		CAT 10	\$5,377,903	\$1,318,899		\$6,696,802
<b>CONST COST:</b>	\$37,165,895						
<b>CONST ENG:</b>	\$823,724		CAT 11	\$24,375,274	\$6,093,819		\$30,469,093
<b>CONTING:</b>	\$415,534						
<b>IND COSTS:</b>	\$542,909						
<b>BND FINANCING:</b>	\$0						
<b>POT CHG ORDER:</b>							
<b>TOTAL PROJECT COST:</b>	\$44,324,116		<b>TOTALS</b>	\$29,753,177	\$7,412,718	\$0	\$0

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-362	CS	C	Brownsville	CCRMA	\$39,980,242
<b>LIMITS FROM:</b>		On Morrison Rd., from Dana Rd.				<b>REVISION DATE:</b>	2/1/2026
<b>LIMITS TO:</b>		FM 511				<b>MPO PROJ NUMBER:</b>	BMPO-M2
<b>PROJECT DESCRIPTION:</b>		Construct 4 lane urban roadway on existing and new location				<b>FUNDING CAT(S):</b>	CAT 3
<b>REMARKS P7:</b>		Segment 2					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
<b>PRELIM ENG:</b>	\$1,937,628	<b>COST OF APPROVED PHASES:</b>					
<b>ROW PURCHASE:</b>	\$1,000,000		CAT 3 LC			\$39,980,242	\$39,980,242
<b>CONST COST:</b>	\$39,980,242						
<b>CONST ENG:</b>	\$2,530,779		\$39,980,242				
<b>CONTING:</b>	\$2,524,678						
<b>IND COSTS:</b>	\$1,146,759						
<b>POT CHG ORDER:</b>							
<b>BND FINANCING:</b>							
<b>TOTAL PROJECT COST:</b>	\$49,120,086		<b>TOTALS</b>	\$0	\$0	\$0	\$39,980,242

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO  
 FY 2025-2028 Transportation Improvement Program  
 Pharr District Projects  
 FY 2028

PHARR	CAMERON	0921-06-330	CS	C, CE	Brownsville	CCRMA	\$20,141,028
<b>LIMITS FROM:</b>		On Dana Ave., from FM 3248				<b>REVISION DATE:</b> 2/1/2026	
<b>LIMITS TO:</b>		FM 802				<b>MPO PROJ NUMBER:</b> BMPO-DR1	
<b>PROJECT DESCRIPTION:</b>		Widening of Dana Ave from 2 Lane roadway to a 2 lane divided roadway with a continuous center turn lane, shoulders, a 10' shared use path on the north side and a sidewalk on the south side				<b>FUNDING CAT(S):</b> 7, 3LC	
<b>REMARKS P7:</b>		<b>PROJECT HISTORY:</b>					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$886,616	<b>COST OF APPROVED PHASES:</b>	CAT 7	\$12,861,600	\$2,765,244	\$450,156		\$16,077,000
ROW PURCHASE:	\$1,000,000		CAT 3 LC				\$4,064,028	\$4,064,028
CONST COST:	\$19,066,233							
CONST ENG:	\$1,074,795		<b>\$20,141,028</b>					
CONTING:	\$1,070,773							
IND COSTS:	\$524,732							
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$23,623,149</b>		<b>TOTALS</b>	<b>\$12,861,600</b>	<b>\$2,765,244</b>	<b>\$450,156</b>	<b>\$4,064,028</b>	<b>\$20,141,028</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Harlingen-San Benito Area - RGV MPO  
FY 2025-2028 Transportation Improvement Program  
Pharr District Projects  
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
No Projects in FY 2025							

Harlingen-San Benito Area - RGV MPO  
 FY 2025-2028 Transportation Improvement Program  
 Pharr District Projects  
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	5000-00-204	I-69E	C	San Benito	Francis Energy TX, LLC.	\$2,154,332

LIMITS FROM: 877 S. Sam Houston Blvd. REVISION DATE: 2/1/2026

LIMITS TO: MPO PROJ NUMBER:

PROJECT DESCRIPTION: Install 8 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 69E) FUNDING CAT(S): 10 NEVI

PROJECT HISTORY:

Administrative - Corrected Const. Cost and Funding

REMARKS P7:

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:							
ROW PURCHASE:							
CONST COST:	\$2,256,111	CAT 10 NEVI	\$1,804,889	\$451,222			\$2,256,111
CONST ENG:	\$2,256,111						
CONTING:							
IND COSTS:							
POT CHG ORD:							
BND FINANCING:							
<b>TOTAL PROJECT COST:</b>	<b>\$2,256,111</b>	<b>TOTALS</b>	<b>\$1,804,889</b>	<b>\$451,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,256,111</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Harlingen-San Benito Area - RGV MPO  
 FY 2025-2028 Transportation Improvement Program  
 Pharr District Projects  
 FY 2027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON COUNTY	\$14,176,805
LIMITS FROM:		On S. Parallel Corridor, from FM 2520				REVISION DATE:	2/1/2026
LIMITS TO:		FM 1577				MPO PROJ NUMBER:	HSB-110
PROJECT DESCRIPTION:		New Location - 2 lane rural roadway in a proposed 120 ft. ROW				FUNDING CAT(S):	3 LC, 7, 11B
REMARKS P7:		CE: \$621,081 (CAT 7)				PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$661,961							
ROW PURCHASE:			3LC				\$2,411,805	\$2,411,805
CONST COST:	\$13,294,641		CAT 7	\$5,412,000	\$823,285	\$529,715		\$6,765,000
CONST ENG:	\$882,164	\$14,176,805	Rider 11B	\$4,000,000	\$1,000,000			\$5,000,000
CONTING:	\$726,092							
IND COSTS:	\$391,773							
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$15,956,631</b>		<b>TOTALS</b>	<b>\$9,412,000</b>	<b>\$1,823,285</b>	<b>\$529,715</b>	<b>\$2,411,805</b>	<b>\$14,176,805</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0220-04-050	US 281	C	HARLINGEN	TXDOT	\$24,396,119
LIMITS FROM:		FM 732				REVISION DATE:	2/1/2026
LIMITS TO:		.5 Mi. W. of FM 1577				MPO PROJ NUMBER:	HSB-081
PROJECT DESCRIPTION:		Widen from 2 to 4 Lane Rural				FUNDING CAT(S):	2, 11
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,227,824							
ROW PURCHASE:	\$1,213,000		CAT 2	\$18,766,245	\$4,691,561			\$23,457,806
CONST COST:	\$24,396,119							
CONST ENG:	\$1,603,688	\$24,396,119	CAT 11	\$750,650	\$187,663			\$938,313
CONTING:	\$1,599,822							
IND COSTS:	\$726,671							
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$30,767,124</b>		<b>TOTALS</b>	<b>\$19,516,895</b>	<b>\$4,879,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,396,119</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Harlingen-San Benito Area - RGV MPO  
 FY 2025-2028 Transportation Improvement Program  
 Pharr District Projects  
 FY 2028

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-254	FM 509	C,E	HARLINGEN	CCRMA	\$11,626,850

LIMITS FROM:	FM 508	REVISION DATE:	2/1/2026
LIMITS TO:	FM 1599	MPO PROJ NUMBER:	HSB-509

PROJECT DESCRIPTION:	NEW LOCATION-CONSTRUCT 2 LANE RURAL ROADWAY	FUNDING CAT(S):	CAT 2U, 10, 3LC
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REMARKS P7:	PE: \$686,000 (CAT 10)	PROJECT HISTORY:
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$686,000						
ROW PURCHASE:	\$2,000,000		\$8,428,506	\$2,107,127	\$0	\$0	\$10,535,633
CONST COST:	\$10,940,850		\$686,000	\$0	\$0	\$0	\$686,000
CONST ENG:	\$542,853	\$11,626,850				\$405,217	\$405,217
CONTING:	\$948,207						
IND COSTS:	\$321,280						
POT CHG ORDER:							
BND FINANCING:							
<b>TOTAL PROJECT COST:</b>	<b>\$15,439,190</b>		<b>\$9,114,506</b>	<b>\$2,107,127</b>	<b>\$0</b>	<b>\$405,217</b>	<b>\$11,626,850</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO  
 FY 2025-2028 Transportation Improvement Program  
 Pharr District Projects  
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0255-07-140	US 281	C	Edinburg	TXDOT	\$182,768,238

LIMITS FROM:	0.273 mi S. SH 186	REVISION DATE:	2/1/2026
LIMITS TO:	0.023 mi N. FM 490	MPO PROJ NUMBER:	HC-384

PROJECT DESCRIPTION:	Rural Expressway Facility (Future I-69 Corridor)	FUNDING CAT(S):	4,12
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REMARKS P7: CAT 4 Connectivity: \$480,000

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$7,517,746						
ROW PURCHASE:	\$5,265,959		\$145,211,735	\$36,302,934			\$181,514,669
CONST COST:	\$182,768,239		\$1,002,855	\$250,714			\$1,253,569
CONST ENG:	\$11,706,204	\$182,768,238					
CONTING:	\$12,964,367						
IND COSTS:	\$4,449,278						
BND FINANCING:							
PT CHG ORD							
<b>TOTAL PROJECT COST:</b>	<b>\$224,671,793</b>		<b>\$146,214,590</b>	<b>\$36,553,648</b>	<b>\$0</b>	<b>\$0</b>	<b>\$182,768,238</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0864-01-069	FM 494	C	Mission	TXDOT	\$17,210,747

LIMITS FROM:	FM 676 (Mile 5)	REVISION DATE:	2/1/2026
LIMITS TO:	FM 1924 (Mile 3)	MPO PROJ NUMBER:	HC-292b

PROJECT DESCRIPTION:	Widen from 2 to 4 lanes	FUNDING CAT(S):	2
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REMARKS P7:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$665,879						
ROW PURCHASE:	\$10,443,901		\$13,768,598	\$3,442,149			\$17,210,747
CONST COST:	\$17,210,747						
CONST ENG:	\$807,208	\$17,210,747					
CONTING:	\$804,187						
IND COSTS:	\$394,091						
BND FINANCING:							
PT CHG ORD							
<b>TOTAL PROJECT COST:</b>	<b>\$30,326,013</b>		<b>\$13,768,598</b>	<b>\$3,442,149</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,210,747</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO  
 FY 2025-2028 Transportation Improvement Program  
 Pharr District Projects  
 FY 2025

PHARR	HIDALGO		0921-02-328	CS	C,CE	VARIOUS	Mission	\$16,014,424
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LIMITS FROM: ON TAYLOR RD @MILE 2 N.	REVISION DATE: 2/1/2026
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LIMITS TO: BUSINESS 83	MPO PROJ NUMBER: HC-257
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PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANES DIVIDED URBAN	FUNDING CAT(S): 7, 3LC
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REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$729,629							
ROW PURCHASE:	\$2,011,852	<b>COST OF APPROVED PHASES:</b>  <b>\$16,014,424</b>	CAT 7	\$10,790,241.60	\$2,562,682.38	\$134,878.02		\$13,487,802
CONST COST:	\$15,129,936		CAT 3 LC				\$2,526,622	\$2,526,622
CONST ENG:	\$884,488							
CONTING:	\$881,179							
IND COSTS:	\$431,821							
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$20,068,905</b>		<b>TOTALS</b>	<b>\$10,790,242</b>	<b>\$2,562,682</b>	<b>\$134,878</b>	<b>\$2,526,622</b>	<b>\$16,014,424</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO		0921-02-322	CS	C,CE	Penitas	HC 3	\$10,875,384
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LIMITS FROM: On Liberty Blvd., from FM 2221	REVISION DATE: 2/1/2026
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LIMITS TO: Mile 3	MPO PROJ NUMBER: HC-284b
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PROJECT DESCRIPTION: Construct 2 lane roadway with shoulders (on existing roadway from Mile 3 to Mile 4, on new location from Mile 4 to FM 2221)	FUNDING CAT(S): 7
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REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$475,427							
ROW PURCHASE:	\$2,030,000	<b>COST OF APPROVED PHASES:</b>  <b>\$10,875,384</b>	CAT 7	\$8,700,307	\$1,848,815	\$326,262		\$10,875,384
CONST COST:	\$9,298,629							
CONST ENG:	\$1,576,755							
CONTING:	\$574,177							
IND COSTS:	\$281,375							
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$14,236,363</b>		<b>TOTALS</b>	<b>\$8,700,307</b>	<b>\$1,848,815</b>	<b>\$326,262</b>	<b>\$0</b>	<b>\$10,875,384</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO  
 FY 2025-2028 Transportation Improvement Program  
 Pharr District Projects  
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$62,381,858
LIMITS FROM:		@ DONNA INT'L BRIDGE				REVISION DATE: 2/1/2026	
LIMITS TO:						MPO PROJ NUMBER: HC-361	
PROJECT DESCRIPTION:		CONSTRUCTION OF ROADWAY & COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS				FUNDING CAT(S): 3LC, 11 B	
REMARKS P7:		PROJECT HISTORY:					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,126,098		CAT 3 - LOCAL				\$53,481,858	\$53,481,858
ROW PURCHASE:	\$0		Rider 11 B	\$7,120,000	\$1,780,000			\$8,900,000
CONST COST:	\$62,381,858	\$62,381,858						
CONST ENG:	\$2,807,109							
CONTING:	\$1,416,068							
IND COSTS:	\$1,850,140							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$71,581,273</b>		<b>TOTALS</b>	<b>\$7,120,000</b>	<b>\$1,780,000</b>	<b>\$0</b>	<b>\$53,481,858</b>	<b>\$62,381,858</b>

Performance Measures
PM 1: Safety
PM 2: Pavement Conditions
PM 3: System Performance

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1064-01-027	FM 676	C	MISSION	TXDOT	\$35,262,482
LIMITS FROM:		SH 107 (Conway)				REVISION DATE: 2/1/2026	
LIMITS TO:		Taylor Rd.				MPO PROJ NUMBER: HC-117c	
PROJECT DESCRIPTION:		Widen from 2 to 4 Lanes w/ Left Turn Lane				FUNDING CAT(S): 2,10	
REMARKS P7:		PROJECT HISTORY:					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,690,351		CAT 2	\$27,809,397	\$6,952,349			\$34,761,746
ROW PURCHASE:	\$16,630,828		CAT 10 Earmark	\$400,589	\$100,147			\$500,736
CONST COST:	\$35,262,482	\$35,262,482						
CONST ENG:	\$2,207,805							
CONTING:	\$2,202,482							
IND COSTS:	\$1,000,412							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$58,994,360</b>		<b>TOTALS</b>	<b>\$28,209,986</b>	<b>\$7,052,496</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,262,482</b>

Performance Measures
PM 1: Safety
PM 2: Pavement Conditions
PM 3: System Performance

Hidalgo County Area - RGV MPO  
 FY 2025-2028 Transportation Improvement Program  
 Pharr District Projects  
 FY 2026

Pharr	Hidalgo	0528-01-118	SH 107 (Conway)	C	Palmhurst	TxDOT	\$36,807,790
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LIMITS FROM:	SH 495	REVISION DATE:	2/1/2026
LIMITS TO:	FM 1924 (Mile 3 N)	MPO PROJ NUMBER:	HC-383

PROJECT DESCRIPTION:	Widen from 4 to 6 Lanes w/Raised Median	FUNDING CAT(S):	2
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REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,917,027						
ROW PURCHASE:	\$0						
CONST COST:	\$36,807,790		\$29,446,232	\$7,361,558			\$36,807,790
CONST ENG:	\$2,323,906	\$36,807,790					
CONTING:	\$1,134,567						
IND COSTS:	\$1,134,567						
POT CHG ORD:							
BND FINANCING:							
<b>TOTAL PROJECT COST:</b>	<b>\$43,317,857</b>		<b>\$29,446,232</b>	<b>\$7,361,558</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,807,790</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	2094-01-063	FM 2220	C	Mcallen	TxDOT	\$41,335,821
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LIMITS FROM:	FM 1925	REVISION DATE:	2/1/2026
LIMITS TO:	SH 107	MPO PROJ NUMBER:	HC-20

PROJECT DESCRIPTION:	Widen from 2 to 6 Lanes With Median	FUNDING CAT(S):	2, 3
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REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$2,080,376						
ROW PURCHASE:	\$6,158,456						
CONST COST:	\$41,335,821		\$32,213,431	\$8,053,358			\$40,266,789
CONST ENG:	\$2,717,226	\$41,335,821					
CONTING:	\$2,710,676					\$1,069,032	\$1,069,032
IND COSTS:	\$1,231,243						
POT CHG ORD:							
BND FINANCING:							
<b>TOTAL PROJECT COST:</b>	<b>\$56,233,798</b>		<b>\$32,213,431</b>	<b>\$8,053,358</b>	<b>\$0</b>	<b>\$1,069,032</b>	<b>\$41,335,821</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO  
 FY 2025-2028 Transportation Improvement Program  
 Pharr District Projects  
 FY 2026

PHARR	HIDALGO	0255-06-073	US 281	C	San Manuel	TXDOT	\$84,390,866
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LIMITS FROM: 7.4 Mi. N. of SH 186	REVISION DATE: 2/1/2026
LIMITS TO: 3.9 Mi. N. of SH 186	MPO PROJ NUMBER: TX-073

PROJECT DESCRIPTION: Construct 4 lanes w/ overpasses and two 2-lane frontage roads	FUNDING CAT(S): 12, 4
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REMARKS P7:	PROJECT HISTORY:
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,890,280	<b>\$84,390,866</b>	CAT 12	\$44,756,310	\$11,189,078		\$55,945,388
ROW PURCHASE:			CAT 4	\$22,756,382	\$5,689,096		\$28,445,478
CONST COST:	\$84,390,866						
CONST ENG:	\$4,708,032						
CONTING:	\$5,785,580						
IND COSTS:	\$2,302,410						
POT CHG ORDER:							
BND FINANCING:							
<b>TOTAL PROJECT COST:</b>	<b>\$101,077,168</b>		<b>TOTALS</b>	<b>\$67,512,692</b>	<b>\$16,878,174</b>	<b>\$0</b>	<b>\$0</b>
							<b>\$84,390,866</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-403	CS	C,CE	Pharr	HC 2	\$14,698,890
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LIMITS FROM: On Eldora Rd., from FM 3362 (Jackson Rd)	REVISION DATE: 2/1/2026
LIMITS TO: Veterans Blvd. (I Rd.)	MPO PROJ NUMBER: HC-322

PROJECT DESCRIPTION: Widen from 2 to 4 lanes divided	FUNDING CAT(S): 7, 3LC
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REMARKS P7:	PROJECT HISTORY:
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$545,056	<b>\$14,698,890</b>	CAT 7	\$11,426,047	\$2,428,035	\$428,477	\$14,282,559	
ROW PURCHASE:	\$1,361,886		CAT 3 LC				\$416,331	\$416,331
CONST COST:	\$13,180,473							
CONST ENG:	\$1,518,417							
CONTING:	\$765,164							
IND COSTS:	\$374,968							
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$17,745,964</b>		<b>TOTALS</b>	<b>\$11,426,047</b>	<b>\$2,428,035</b>	<b>\$428,477</b>	<b>\$416,331</b>	
							<b>\$14,698,890</b>	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO  
 FY 2025-2028 Transportation Improvement Program  
 Pharr District Projects  
 FY 2026

PHARR	HIDALGO	5000-00-193	IH-69C	C	Edinburg	Love's Travel Stops	\$1,613,262
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LIMITS FROM: 8420 N Expressway 281 REVISION DATE: 2/1/2026

LIMITS TO: MPO PROJ NUMBER:

PROJECT DESCRIPTION: Install 6 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 69C) FUNDING CAT(S): 10 NEVI

REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:						
CONST COST: \$1,613,262		CAT 10 NEVI \$996,000	\$617,262			\$1,613,262
CONST ENG: \$1,613,262						
CONTING:						
IND COSTS:						
POT CHG ORD:						
BND FINANCING:						
<b>TOTAL PROJECT COST: \$1,613,262</b>		<b>TOTALS \$996,000</b>	<b>\$617,262</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,613,262</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	5000-00-198	IH-2	C	Mission	Tesla Inc.	\$542,983
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LIMITS FROM: 2427 E. Expressway 83 REVISION DATE: 2/1/2026

LIMITS TO: MPO PROJ NUMBER:

PROJECT DESCRIPTION: Install 5 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 2) FUNDING CAT(S): 10 NEVI

REMARKS P7: Revision - Revised Limits

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:						
CONST COST: \$542,983		CAT 10 NEVI \$434,387	\$108,596			\$542,983
CONST ENG: \$542,983						
CONTING:						
IND COSTS:						
POT CHG ORD:						
BND FINANCING:						
<b>TOTAL PROJECT COST: \$542,983</b>		<b>TOTALS \$434,387</b>	<b>\$108,596</b>	<b>\$0</b>	<b>\$0</b>	<b>\$542,983</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO  
 FY 2025-2028 Transportation Improvement Program  
 Pharr District Projects  
 FY 2027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0342-01-103	SH 107	C	Edinburg	TXDOT	\$12,525,006
LIMITS FROM:		IH-69C		REVISION DATE:		2/1/2026	
LIMITS TO:		FM 1426		MPO PROJ NUMBER:		TX-103	
PROJECT DESCRIPTION:				FUNDING CAT(S):			
Reconstruct and widen from 2 to 6 lane divided urban				2			
REMARKS P7:				PROJECT HISTORY:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$630,367							
ROW PURCHASE:				\$10,020,005	\$2,505,001			\$12,525,006
CONST COST:	\$12,525,006							
CONST ENG:	\$823,336	\$12,525,006						
CONTING:	\$821,351							
IND COSTS:	\$373,074							
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$15,173,134</b>		<b>TOTALS</b>	<b>\$10,020,005</b>	<b>\$2,505,001</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,525,006</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Hidalgo	0865-01-108	SH 495	C	Palmview	TxDOT	\$22,208,355
LIMITS FROM:		Veterans Blvd, from IH-2		REVISION DATE:		2/1/2026	
LIMITS TO:		SH 364 (La Homa Rd)		MPO PROJ NUMBER:		HC-50	
PROJECT DESCRIPTION:				FUNDING CAT(S):			
Construct 4 lane divided urban section				2			
REMARKS P7:				PROJECT HISTORY:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,117,717							
ROW PURCHASE:	\$2,526,860							
CONST COST:	\$22,208,355							
CONST ENG:	\$1,459,875	\$22,208,355		\$17,766,684	\$4,441,671			\$22,208,355
CONTING:	\$1,456,356							
IND COSTS:	\$661,506							
POT CHG ORD:								
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$29,430,669</b>		<b>TOTALS</b>	<b>\$17,766,684</b>	<b>\$4,441,671</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,208,355</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO  
 FY 2025-2028 Transportation Improvement Program  
 Pharr District Projects  
 FY 2027

PHARR	HIDALGO	0921-02-399	CS	C,CE	Various	HC 2	\$10,493,800
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LIMITS FROM: On Cesar Chavez Rd., from BUS 83 REVISION DATE: 2/1/2026

LIMITS TO: Ridge Rd. MPO PROJ NUMBER: HC-344

PROJECT DESCRIPTION: Widen from 2 lanes to 4 lanes FUNDING CAT(S): 7, 3LC

REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$476,834							
ROW PURCHASE:	\$1,000,000		CAT 7	\$5,478,560	\$1,136,801	\$232,839		\$6,848,200
CONST COST:	\$9,838,800							
CONST ENG:	\$655,000	\$10,493,800	CAT 3 LC				\$3,645,600	\$3,645,600
CONTING:	\$621,302							
IND COSTS:	\$282,208							
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$12,874,144</b>		<b>TOTALS</b>	<b>\$5,478,560</b>	<b>\$1,136,801</b>	<b>\$232,839</b>	<b>\$3,645,600</b>	<b>\$10,493,800</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-375	CS	C	PHARR	PHARR	\$16,442,100
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LIMITS FROM: ON HI LINE EAST, FROM CAGE BLVD REVISION DATE: 2/1/2026

LIMITS TO: VETERANS RD MPO PROJ NUMBER: HC-336

PROJECT DESCRIPTION: WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS FUNDING CAT(S): 7,3LC

REMARKS P7: **Administrative - Updated Project Cost**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$792,907							
ROW PURCHASE:	\$350,000		CAT 7	\$5,332,218	\$1,199,749	\$133,306		\$6,665,273
CONST COST:	\$16,442,100							
CONST ENG:	\$961,197	\$16,442,100	CAT 3 LC				\$9,776,827	\$9,776,827
CONTING:	\$957,600							
IND COSTS:	\$471,611							
POT CHG ORD:								
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$19,975,415</b>		<b>TOTALS</b>	<b>\$5,332,218</b>	<b>\$1,199,749</b>	<b>\$133,306</b>	<b>\$9,776,827</b>	<b>\$16,442,100</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO  
 FY 2025-2028 Transportation Improvement Program  
 Pharr District Projects  
 FY 2028

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-440	CS	C	Edinburg	Edinburg	\$5,612,594	
LIMITS FROM:		On Freddy Gonzalez Dr., from US BUS 281 (Closner Blvd.)				REVISION DATE:		2/1/2026
LIMITS TO:		I-69C (US 281)				MPO PROJ NUMBER:		HC-120
PROJECT DESCRIPTION:		WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN				FUNDING CAT(S):		7, 3LC
REMARKS P7:		CONST: \$5,524,955 (CAT 7)				<b>Administrative - Updated Project Cost</b>		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$272,012		CAT 7	\$4,419,964		\$1,104,991		\$5,524,955
ROW PURCHASE:	\$1,572,224		CAT 3LC				\$87,639	\$87,639
CONST COST:	\$5,612,594	\$5,612,594						
CONST ENG:	\$355,281							
CONTING:	\$354,425							
IND COSTS:	\$160,987							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$8,327,523</b>		<b>TOTALS</b>	<b>\$4,419,964</b>	<b>\$0</b>	<b>\$1,104,991</b>	<b>\$87,639</b>	<b>\$5,612,594</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-396	CS	C,CE	McAllen	McAllen	\$11,416,797	
LIMITS FROM:		On Nolana Ave., from FM 2220 (Ware Rd)				REVISION DATE:		2/1/2026
LIMITS TO:		FM 1926 (23rd St)				MPO PROJ NUMBER:		HC-155a
PROJECT DESCRIPTION:		Widen from 4 to 6 lanes w/ median, continuous left turn lane, & bike lanes				FUNDING CAT(S):		7, 3LC
REMARKS P7:						<b>Administrative - Updated Project Cost</b>		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$520,157		CAT 7	\$2,736,000	\$560,880	\$123,120		\$3,420,000
ROW PURCHASE:	\$1,099,198		CAT 3LC				\$7,996,797	\$7,996,797
CONST COST:	\$10,786,239	\$11,416,797						
CONST ENG:	\$630,558							
CONTING:	\$628,199							
IND COSTS:	\$307,848							
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$13,972,199</b>		<b>TOTALS</b>	<b>\$2,736,000</b>	<b>\$560,880</b>	<b>\$123,120</b>	<b>\$7,996,797</b>	<b>\$11,416,797</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO  
 FY 2025-2028 Transportation Improvement Program  
 Pharr District Projects  
 FY 2028

PHARR	HIDALGO	0921-02-537	CS	C	Weslaco	HC 1	\$9,009,000
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LIMITS FROM: On Nolana Loop, from Victoria Rd REVISION DATE: 2/1/2026

LIMITS TO: Mile 6 W MPO PROJ NUMBER: NLV-6

PROJECT DESCRIPTION: On New Location, Proposed 4 Lane Divided FUNDING CAT(S): 3LC

REMARKS P7: Nolana Loop (Section 4B)

**Administrative - Updated Project Cost**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$447,000							
ROW PURCHASE:	\$972,500							
CONST COST:	\$9,009,000							
CONST ENG:	\$447,000	<b>\$9,009,000</b>						
CONTING:	\$780,780							
IND COSTS:	\$264,551							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$11,920,831</b>		<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,009,000</b>	<b>\$9,009,000</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-538	CS	C	Weslaco	HC 1	\$8,236,800
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LIMITS FROM: On Nolana Loop, from Mile 6 W REVISION DATE: 2/1/2026

LIMITS TO: FM 88 MPO PROJ NUMBER: NL-688

PROJECT DESCRIPTION: On New Location, Proposed 4 Lane Divided FUNDING CAT(S): 3LC

REMARKS P7: Nolana Loop (Section 4A)

**Administrative - Updated Project Cost**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$394,933							
ROW PURCHASE:	\$1,697,500							
CONST COST:	\$8,236,800							
CONST ENG:	\$526,309	<b>\$8,236,800</b>						
CONTING:	\$433,195							
IND COSTS:	\$233,736							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$11,522,473</b>		<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,236,800</b>	<b>\$8,236,800</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO  
 FY 2025-2028 Transportation Improvement Program  
 Pharr District Projects  
 FY 2028

Pharr	Hidalgo	1803-01-092	FM 1925	C	McAllen	TxDOT	\$15,980,437
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LIMITS FROM:	10th Street	REVISION DATE:	2/1/2026
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LIMITS TO:	McColl Rd	MPO PROJ NUMBER:	HC-290
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PROJECT DESCRIPTION:	Widen from 2 to 6 lane with raised median	FUNDING CAT(S):	2
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REMARKS P7: PROJECT HISTORY:

Administrative - Updated Project Cost

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$774,486						
ROW PURCHASE:	\$4,190,706						
CONST COST:	\$15,980,437						
CONST ENG:	\$1,011,574	\$15,980,437	\$12,784,350	\$3,196,087			\$15,980,437
CONTING:	\$1,009,135						
IND COSTS:	\$458,369						
POT CHG ORD:							
BND FINANCING:							
<b>TOTAL PROJECT COST:</b>	<b>\$23,424,707</b>		<b>\$12,784,350</b>	<b>\$3,196,087</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,980,437</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	1803-01-094	FM 1925	C	McAllen	TXDOT	\$58,258,693
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LIMITS FROM:	Wallace Rd	REVISION DATE:	2/1/2026
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LIMITS TO:	10th St	MPO PROJ NUMBER:	HC-338
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PROJECT DESCRIPTION:	Widen from 2 to 6 lanes with raised median	FUNDING CAT(S):	2
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REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$2,932,082						
ROW PURCHASE:	\$3,111,575						
CONST COST:	\$58,258,693						
CONST ENG:	\$3,829,658	\$58,258,693	\$46,606,954	\$11,651,739			\$58,258,693
CONTING:	\$3,820,426						
IND COSTS:	\$1,735,314						
BND FINANCING:							
PT CHG ORD							
<b>TOTAL PROJECT COST:</b>	<b>\$73,687,748</b>		<b>\$46,606,954</b>	<b>\$11,651,739</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,258,693</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGVMPPO  
FY 2025-2028 Transportation Improvement Program  
Pharr District Projects  
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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No projects in FY 2025
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Starr County Area - RGVMP  
 FY 2025-2028 Transportation Improvement Program  
 Pharr District Projects  
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	3632-01-001	SL 195	C	Rio Grande City	TXDOT	\$81,609,087

<b>LIMITS FROM:</b>	New Location, FM 3167	<b>REVISION DATE:</b>	2/1/2026
<b>LIMITS TO:</b>	FM 755	<b>MPO PROJ NUMBER:</b>	ST-03
<b>PROJECT DESCRIPTION:</b>	Construct Rio Grande City/Roma Relief Route	<b>FUNDING CAT(S):</b>	2, 12, 4, 11
<b>REMARKS P7:</b>	<b>PROJECT HISTORY:</b>		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,913,955		CAT 2	\$31,551,650.40	\$7,887,912.60			\$39,439,563
ROW PURCHASE:	\$4,007,130		CAT 12	\$17,918,752.80	\$4,479,688.20			\$22,398,441
CONST COST:	\$81,609,087		CAT 4	\$13,415,059.20	\$3,353,764.80			\$16,768,824
CONST ENG:	\$4,066,975	\$81,609,087	CAT 11ES	\$2,401,807	\$600,452			\$3,002,259
CONTING:	\$5,901,635							
IND COSTS:	\$1,806,160							
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$101,304,942</b>		<b>TOTALS</b>	<b>\$65,287,270</b>	<b>\$16,321,817</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,609,087</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGV MPO  
 FY 2025-2028 Transportation Improvement Program  
 Pharr District Projects  
 FY 2027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	3632-01-002	SL 195	C	Roma	TXDOT	\$82,258,132

LIMITS FROM: New Location, FM 649 REVISION DATE: 2/1/2026

LIMITS TO: FM 3167 MPO PROJ NUMBER: ST-04

PROJECT DESCRIPTION: Construct Rio Grande City/Roma Relief Route FUNDING CAT(S): 4, 11

REMARKS P7: PROJECT HISTORY:

Administrative - Updated Project Cost

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,679,403	APPROVED	CAT 4	\$51,211,002	\$12,802,750			\$64,013,752
ROW PURCHASE:	\$4,180,151	PHASES:	CAT 11ES	\$14,595,504	\$3,648,876			\$18,244,380
CONST COST:	\$82,258,132	<b>\$82,258,132</b>						
CONST ENG:	\$4,497,882							
CONTING:	\$8,715,016							
IND COSTS:	\$2,177,606							
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$105,508,190</b>		<b>TOTALS</b>	<b>\$65,806,506</b>	<b>\$16,451,626</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,258,132</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGV MPO  
 FY 2025-2028 Transportation Improvement Program  
 Pharr District Projects  
 FY 2028

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	0921-26-113	CS	C	Rio Grande City	Rio Grande City	\$19,440,000
<b>LIMITS FROM:</b>		On International Dr., from Intersection of US 83/FM 755, South				<b>REVISION DATE:</b> 2/1/2026	
<b>LIMITS TO:</b>		Starr-Camargo Bridge POE @ Bridge Road				<b>MPO PROJ NUMBER:</b> ST-01	
<b>PROJECT DESCRIPTION:</b>		Construct 4-lane rural roadway with a shared-use path				<b>FUNDING CAT(S):</b> 3LC, 11B	
<b>REMARKS P7:</b>				<b>Administrative - Updated Project Cost</b>			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$964,555		CAT 3-LOCAL				\$15,440,000	\$15,440,000
ROW PURCHASE:			Rider 11B	\$3,200,000	\$800,000			\$4,000,000
CONST COST:	\$19,440,000	\$19,440,000						
CONST ENG:	\$964,555							
CONTING:	\$1,684,800							
IND COSTS:	\$570,859							
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$23,624,769</b>		<b>TOTALS</b>	<b>\$3,200,000</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$15,440,000</b>	<b>\$19,440,000</b>

<b>Performance Measures</b>	
<b>PM 1: Safety</b>	
<b>PM 2: Pavement Conditions</b>	
<b>PM 3: System Performance</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	3632-01-003	SL 195	C	Roma	TXDOT	\$101,194,726
<b>LIMITS FROM:</b>		New Location, US 83 (@Loma Blanca)				<b>REVISION DATE:</b> 2/1/2026	
<b>LIMITS TO:</b>		FM 649				<b>MPO PROJ NUMBER:</b> ST-05	
<b>PROJECT DESCRIPTION:</b>		Construct Rio Grande City/Roma Relief Route				<b>FUNDING CAT(S):</b> 4, 11	
<b>REMARKS P7:</b>				<b>PROJECT HISTORY:</b>			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$4,841,662		CAT 4	\$55,208,239	\$13,802,060			\$69,010,299
ROW PURCHASE:	\$3,823,042							
CONST COST:	\$101,194,726	\$101,194,726	CAT 11	\$25,747,542	\$6,436,885			\$32,184,427
CONST ENG:	\$4,841,662							
CONTING:	\$8,456,988							
IND COSTS:	\$2,865,473							
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$126,023,553</b>		<b>TOTALS</b>	<b>\$80,955,781</b>	<b>\$20,238,945</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,194,726</b>

<b>Performance Measures</b>	
<b>PM 1: Safety</b>	
<b>PM 2: Pavement Conditions</b>	
<b>PM 3: System Performance</b>	