

2050 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	Highway	From	To	MTP#	CSJ #	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Indirect Cost	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL				
		FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025				
BROWNSVILLE																															
C	VA	Interior Roads at Las Palmas Mobile Estates	FM 802	BMPO-CTY2	0921-06-327	Construct 5' concrete sidewalks	Cameron County	\$ 334,598	\$ 334,598	\$ -	\$ 16,710	\$ 48,516	\$ 4,678		\$ 423,131	\$ 334,598										\$ 301,168	\$ 33,430	\$ 334,598			
C	CS	On Mesquite St., Interior Roads at Olmito		BMPO-CTY1	0921-06-326	Sidewalks along T. Cortez & Parker Ave.	Cameron County	\$ 400,858	\$ 400,858	\$ -	\$ 19,537	\$ 59,806	\$ 31,586		\$ 535,357	\$ 400,858										\$ 398,706	\$ 2,152	\$ 400,858			
C	CS	On West Rail Trail from Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7B	0921-06-350	Purchase/Installation of Amenities @ Former Rail Line	Brownsville	\$ 1,392,119	\$ 1,392,119	\$ 2,534	\$ 181,159		\$ -		\$ 1,647,836	\$ 1,392,119										\$ 1,125,000	\$ 267,119	\$ 1,392,119			
C	CS	On Bejarano-McFarland Galvan Trail Ext., from SH 100 & Roy St	Arturo Galvan Coastal Park Entrance	BMG-1	0921-06-351	Extend & Construct sidewalk, ADA ramps, and bus stop improvements	Port Isabel	\$ 560,449	\$ 560,449	\$ 5,206	\$ 95,442		\$ 32,407		\$ 724,714	\$ 560,449										\$ 544,125	\$ 16,324	\$ 560,449			
																\$ 2,688,024															
HARLINGEN/ SAN BENITO																															
E	CS	On Arroyo Colorado Trail, Ph. III, from Loop 499 @ McKelvey Park	Loop 499 (Hugh Ramsey Nature park)	Arroyo-1	0921-06-349	Planning for the Arroyo Colorado Trail, Ph. III	Harlingen				\$ 190,851				\$ 190,851	\$ 190,851										\$ 190,851		\$ 190,851			
C	Stenger St.	BUS 77 W.	Fannin St.	STNG-1	0921-06-370	Construct 10' Concrete Shared Use Path	CCRMA	\$ 1,820,162	\$ 1,820,162		\$ 87,464	\$ 157,257	\$ 34,828		\$ 2,151,476	\$ 1,820,162										\$ 1,750,156	\$ 70,006	\$ 1,820,162			
																\$ 2,011,013															
HIDALGO																															
C	FM 494	FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-292b	0864-01-069	Widen from 2 to 4 lanes	TXDOT	\$ 17,210,747	\$ 17,210,747	\$ 10,443,901	\$ 665,879	\$ 807,208	\$ 804,187	\$ 394,091	\$ 30,326,013	\$ 17,210,747		\$ 17,210,747										\$ 17,210,747			
E	Elsa - Getting Connected	City-Wide		ELGC-1	0921-02-495	Planning Studies for a city-wide Bike/Ped Trail System	Elsa				\$ 102,401				\$ 102,401	\$ 102,401										\$ 85,705	\$ 16,696	\$ 102,401			
R	CS	On Taylor Rd @Mile 2 N	Business 83	HC-257r	0921-02-328	Widen from 2 lanes to 4 lane divided urban	Mission	\$ 14,009,200	\$ 15,129,936	\$ 2,011,852	\$ 729,629	\$ 884,488	\$ 881,179		\$ 20,068,905	\$ 2,011,852					\$ 2,011,852						\$ 2,011,852				
R	CS	On Mile 6 W from SH 107	Mile 11 N	HC-148bbr	0921-02-286	ROW Acquisition for RECONST. &Widen from 2 to 4 Lanes	HC 1	\$ 14,050,000	\$ 14,050,000	\$ 4,616,129					\$ 18,666,129	\$ 4,616,129					\$ 4,616,129						\$ 4,616,129				
C,E	CS	On Liberty Blvd., from FM 2221	Mile 3	HC-284b	0921-02-322	Construct 2 lane roadway with shoulders (on existing roadway from Mile 3 to Mile 4, on new location from Mile 4 to FM 2221)	HC 3	\$ 8,786,444	\$ 9,298,629	\$ 2,030,000	\$ 475,427	\$ 1,576,755	\$ 574,177		\$ 14,236,363	\$ 10,875,384					\$ 10,875,384						\$ 10,875,384				
C,CE	CS	On Taylor Rd @Mile 2 N	Business 83	HC-257	0921-02-328	Widen from 2 to 4 lanes divided urban	Mission	\$ 14,009,200	\$ 15,129,936	\$ 2,011,852	\$ 729,629	\$ 884,488	\$ 881,179		\$ 20,068,905	\$ 16,014,424					\$ 12,600,000					\$ 3,414,424	\$ 16,014,424				
C	CS	(Freddy Gonz. Trail) Freddy Gonzalez Dr. & Closner Blvd	Municipal Park on Raul Longoria Rd.	EDFG-1	0921-02-497	Construct 10 ft. wide concrete shared use path	Edinburg	\$ 911,863	\$ 911,863	\$ 875	\$ 118,637	\$ 12,150			\$ 1,092,099	\$ 1,092,099									\$ 874,995	\$ 217,104	\$ 1,092,099				
R	CS	On Liberty Blvd. (Ph. II), from FM 2221	Mile 3 Rd.	HC-284br	0921-02-322	New Location (from Mile 4 to FM 2221) and reconstruction of existing roadway to a 2 lane rural facility with shoulders	HC 3	\$ 8,786,444	\$ 9,298,629	\$ 2,030,000	\$ 475,427	\$ 1,576,755	\$ 574,177		\$ 14,236,363	\$ 2,030,000					\$ 2,030,000						\$ 2,030,000				
R	CS	On Cesar Chavez from Business 83	Ridge Rd.	HC-344r	0921-02-399	Widen from 2 to 4 lanes	HC 2	\$ 9,110,000	\$ 9,838,800	\$ 1,000,000	\$ 476,834	\$ 622,803	\$ 621,302	\$ 282,208	\$ 12,841,947	\$ 1,000,000					\$ 1,000,000						\$ 1,000,000				
R	CS	On Cesar Chavez from Business 83	Nolana Loop	HC-326r	0921-02-405	Widen from 2 to 4 lanes	HC 2	\$ 19,640,000	\$ 21,996,800	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ 1,339,448	\$ 608,404	\$ 32,233,592	\$ 4,570,000					\$ 4,570,000						\$ 4,570,000				
C	US 281	0.273 mi S SH 186	0.023 mi N FM 490	HC-384	0255-07-140	Rural Expy Facility- (Future I-69 Corridor)	TXDOT	\$ 140,459,018	\$182,768,239	\$ 5,265,959	\$ 7,517,746	\$ 11,706,204	\$ 12,964,367	\$ 4,449,278	\$224,671,793	\$182,768,238					\$ 181,514,669				\$ 1,253,569		\$ 182,768,238				
																\$ 242,291,274															
STARR																															
C, CE	US 83 Starr (Roma Sidewalks)	Roma High School	Gutierrez St.		0038-06-051	Construct Sidewalk & Ramps	TXDOT	\$ 1,487,149	\$ 1,665,328		\$ 74,328	\$ 145,846	\$ 33,180	\$ 42,310	\$ 2,224,932	\$ 1,811,174										\$ 1,811,174		\$ 1,811,174			
																\$ 1,811,174															
FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026			
C	FY 2026 Striping Projects	Various Locations Districtwide			0921-00-099	Striping Projects (Various Locations)	TXDOT	\$ 962,011	\$ 962,011		\$ 49,024	\$ 59,129	\$ 38,480	\$ 29,014	\$ 1,137,659	\$ 962,011	\$ 962,011											\$ 962,011			
BROWNSVILLE																															
PE	Henderson Rd.	FM 1847	FM 1575	CC-HI	0921-06-309	Widen from 2 to 4 lanes	CCRMA	\$ 6,428,974	\$ 7,200,451		\$ 336,504	\$ 439,516	\$ 438,456	\$ 199,155	\$ 8,614,082	\$ 336,504											\$ 336,504	\$ 336,504			
C, CE	CS	On Old Alice Road, from Sports Park Blvd.	SH 100	BMPO-E2	0921-06-290	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 34,326,709	\$ 34,326,709	\$ 175,639	\$ 1,735,997	\$ 2,574,503	\$ 2,096,579	\$ 1,027,427	\$ 41,936,854	\$ 36,901,212					\$ 36,901,212					\$ -	\$ 36,901,212				
C, CE	Old Alice Rd. Sidewalks	SH 100	Sports Park Blvd.	CCOAS-2	0921-06-378	8'-wide sidewalks + signage/signal improvements + median/safety refuge/island at SH550 underpass. □	Cameron County	\$ 4,116,950	\$ 4,116,950	\$ 139,339	\$ 209,235	\$ 373,207	\$ 153,151	\$ 123,833	\$ 5,113,648	\$ 4,490,157					\$ 1,633,849		\$ 2,441,624		\$ 414,684	\$ 4,490,157					
C	VA	Various Locations within Cameron County		SIG-1	0921-06-371	Signal Improvements	City of Brownsville	\$ 945,000	\$ 945,000		\$ 47,143	\$ 70,811	\$ 17,105	\$ 27,901	\$ 1,107,960	\$ 945,000									\$ 945,000		\$ 945,000				
C	VA	Within Brownsville City Limits		BRN-TITS	0921-06-397	Construction/installation of fiber line to 80 intersections w/PSG antennas for high-speed wireless traffic signal connectivity	City of Brownsville	\$ 10,402,685	\$ 10,402,685		\$ 537,410	\$ 860,953	\$ 564,866	\$ 318,059	\$ 12,683,973	\$ 10,402,685					\$ 10,402,685					\$ -	\$ 10,402,685				

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C	SH 4	E. Elizabeth St	I69E/US 77	INBLVD-7SIG	0039-11-002	Traffic signal installation and traffic signal timing optimization	City of Brownsville	\$ 5,454,249	\$ 5,454,249		\$281,770	\$451,408	\$ 296,166	\$ 166,762	\$ 6,650,355	\$ 5,454,249				\$ 5,454,249							\$ 5,454,249			
C	12th St.	E. Saint Charles St	I69E/US 77	12ST-7SIG	0921-06-398	Traffic signal improvements along 12th St Corridor.	City of Brownsville	\$ 5,000,000	\$ 5,000,000		\$258,304	\$ 413,813	\$ 271,500	\$ 152,874	\$ 6,096,490	\$ 5,000,000				\$ 5,000,000							\$ 5,000,000			
C	VA	Within Brownsville City Limits		BRN-7TSMO	0921-06-399	Construction of ITS enhancements for traffic safety & operational optimization	City of Brownsville	\$ 4,579,000	\$ 4,579,000		\$236,554	\$ 378,970	\$ 248,640	\$ 140,002	\$ 5,583,165	\$ 4,579,000				\$ 4,579,000							\$ 4,579,000			
C	VA	Within Brownsville City Limits		BRN2-7TSMO	0921-06-400	Construction/installation of traffic monitoring & management systems including CCTV at critical intersections.	City of Brownsville	\$ 2,435,463	\$ 2,435,463		\$125,818	\$ 201,565	\$ 132,246	\$ 74,464	\$ 2,969,555	\$ 2,435,463				\$ 2,435,463							\$ 2,435,463			
C	VA	Southmost Nature Trail, from La Posada Dr.	Alamada Dr./Monsees Rd	BMPO-ST2	0921-06-289	Construct Bike Lane/Sharrows with improved Sidewalks	City of Brownsville	\$1,138,702	\$ 1,138,702	\$ -	\$56,907	\$ 102,316	\$ 22,660	\$ 33,680	\$ 1,354,265	\$ 1,138,702							\$ 1,000,000		\$ 138,702	\$ 1,138,702				
C	VA	Manzano St.	Morningside Rd.	BMPO-ST3	0921-06-360	Construct 10' hike and bike trail	City of Brownsville	\$ 2,740,479	\$ 2,740,479		\$ 139,279	\$ 248,428	\$ 101,946	\$ 82,430	\$ 3,312,562	\$ 2,740,479							\$ 2,500,000		\$ 240,479	\$ 2,740,479				
PE	FM 3248	Morrison Rd.	193 ft. S. of Paris St.	BFM3248-2	2717-01-032	Preliminary engineering and environmental assessment planning for a 10' multi-use path from Morrison Rd to Monte Bella Trail Park	City of Brownsville				\$ 191,821				\$ 191,821	\$ 191,821										\$ 191,821	\$ 191,821			
PE	WRT to BRN Sports Park	Stillman Rd. to Sports Park Blvd.	On Sports Park Blvd I69E to Old Alice Rd	BSPWRT-2	0039-08-109	Preliminary engineering, environmental assessment, utilities relocation planning for a 10' multi-use path from WRT existing terminus to Brownsville Sprts Park	City of Brownsville				\$ 407,275				\$ 407,275	\$ 407,275										\$ 407,275	\$ 407,275			
C	US 281	0.5 Mi W of FM 1577	FM 1421	BMPO-D3	0220-04-049	Widen from 2 lanes to 4 lanes rural	TxDOT	\$ 27,388,925	\$ 27,388,925	\$ 3,784,267	\$ 1,433,586	\$ 1,872,438	\$ 1,867,925	\$ 848,449	\$ 37,195,590	\$ 27,388,925		\$ 27,388,925									\$ 27,388,925			
																\$ 102,411,471				\$ 66,406,458										
HARLINGEN/ SAN BENITO																														
C	VA	Within Harlingen City Limits		HAR-7TSMO	0921-06-401	Traffic signal improvements and traffic signal timing optimization	Harlingen	\$ 1,136,000	\$ 1,136,000		\$ 58,687	\$ 94,018	\$ 61,685	\$ 34,733	\$ 1,385,122	\$ 1,136,000				\$ 1,136,000							\$ 1,136,000			
C	I-69E	877 S. Sam Houston Blvd, San Benito, TX		NEVI-1	5000-00-204	Install 8 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 69E)	Francis Energy TX, LLC.	\$ 2,256,111	\$ 2,256,111						\$ 2,256,111	\$ 2,256,111								\$ 2,256,111			\$ 2,256,111			
PE	VA	Within Harlingen City Limits		HMM-7PL	0921-06-396	Development of Mobility Plan to establish a safe, efficient, and inclusive multimodal transportation system	Harlingen				\$ 450,000				\$ 450,000	\$ 450,000				\$ 450,000							\$ 450,000			
PE	Dixieland Reservoir/Park	Arroyo Colorado Trail	Dixieland Park	DIXIE-2	0921-06-374	Preliminary engineering and design planning to extend the Arroyo Colorado trail to Dixieland/Park corridor.	Harlingen				\$ 345,000				\$ 345,000	\$ 345,000									\$ 345,000	\$ 345,000				
																\$ 4,187,111				\$ 1,586,000										
HIDALGO																														
R	CS	On Mile 10 N from Mile 6 W. (Westgate)	FM 1015	HC-264r	0921-02-360	Widen from 2 to 4 lanes divided	HC 1	\$ 20,331,577	\$ 22,771,366	\$ 4,000,000	\$ 1,058,911	\$ 1,283,660	\$ 1,278,856	\$ 626,703	\$ 31,019,496	\$ 4,000,000							\$ 4,000,000			\$ 4,000,000				
C	W. Freddy Gonzalez DR.	9th St. Ave.	Closner Blvd.		0921-02-534	Intersection improvements, ADA ramps, pedestrian signals, 8-foot-wide sidewalk along Freddy Gonzalez Dr from 9th Street Ave to Closner Blvd	Edinburg	\$ 743,173	\$ 743,173		\$ 37,770	\$ 67,370	\$ 27,646	\$ 22,354	\$ 898,313	\$ 743,173						\$ 588,793			\$ 154,380	\$ 743,173				
R	CS	On Eldora Rd., from FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322r	0921-02-403	Widen from 2 to 4 Lane Divided	HC 2	\$ 13,180,473	\$ 13,180,473	\$ 1,361,886	\$ 545,056	\$ 1,518,417	\$ 765,164		\$ 17,745,964	\$ 1,361,886				\$ 1,200,000					\$ 161,886	\$ 1,361,886				
C,CE	CS	On Eldora Rd., from FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322	0921-02-403	Widen from 2 to 4 lanes divided	HC 2	\$ 13,180,473	\$ 13,180,473	\$ 1,361,886	\$ 545,056	\$ 1,518,417	\$ 765,164		\$ 17,745,964	\$ 14,698,890				\$ 14,282,559					\$ 416,331	\$ 14,698,890				
C, CE	Mile 2 W.	SH 107	I-2	MIL2W-1	0921-02-565	Rehabilitate Roadway	HC 1	\$ 11,200,000	\$ 11,200,000		\$ 1,000,000	\$ 1,200,000	\$ 419,120	\$ 371,754	\$ 13,819,120	\$ 12,400,000				\$ 12,400,000						\$ 12,400,000				
C	US 281	7.4 Mi. N. of SH 186	3.9 Mi. N. of SH 186	TX-073	0255-06-073	Construct 4 lanes w/ overpasses and two 2-lane frontage roads	TxDOT	\$ 78,139,691	\$ 84,390,866		\$ 3,890,280	\$ 4,708,032	\$ 5,785,580	\$ 2,302,410	\$ 101,077,168	\$ 84,390,866			\$ 28,445,478					\$ 55,945,388		\$ 84,390,866				

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C	I Rd @ South Floodwater Channel	I Rd, NBI #: 211090AA0657001	at S. Floodwater Channel	HC-499B	0921-02-491	Bridge Replacement	Pharr	\$ 600,000	\$ 600,000		\$ 68,788				\$ 700,422	\$ 600,000										\$ 600,000 (CAT 6 Bridge)	\$ 600,000	
C	IH-2	2427 E Expressway 83 Mission, TX		NEVI-2	5000-00-198	Install 5 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 2)	Tesla, Inc.	\$ 542,983	\$ 542,983						\$ 542,983	\$ 542,983										\$ 542,983	\$ 542,983	
C	IH-69C	8420 N Expressway 281 Edinburg, TX		NEVI-3	5000-00-193	Install 6 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 69C)	Love's Travel Stops	\$ 1,613,262	\$ 1,613,262						\$ 1,613,262	\$ 1,613,262										\$ 1,613,262	\$ 1,613,262	
C, CE	CS	On I Rd., from Dicker Rd.	Military Hwy (US 281)	HC-499	0921-02-499	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 8,253,730	\$ 8,253,730		\$ 421,015	\$ 405,549	\$ 338,403		\$ 9,667,869	\$ 8,659,279					\$ 8,621,083					\$ 38,196	\$ 8,659,279	
C, CE	CS	On I Rd. from 4 Mi. South of Rancho Blanco Rd.	Dicker Rd.	HC-12ac	0921-02-363	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 11,902,282	\$ 11,902,282		\$ 607,124	\$ 584,821	\$ 487,994		\$ 13,941,539	\$ 12,487,103					\$ 10,824,925					\$ 1,662,178	\$ 12,487,103	
C	FM 2220	Houston Ave. and Ware Rd.	Westside Park and Field	FMUTP-2	2094-01-074	Underground Trail Passing at Houston Ave & Ware Rd. □	McAllen	\$ 5,380,161	\$ 5,380,161		\$ 156,430	\$ 279,020	\$ 114,500	\$ 92,581	\$ 6,022,693	\$ 5,380,161										\$ 2,583,022	\$ 2,797,139	\$ 5,380,161
PE	VA	Within McAllen City Limits		MITS-7PL	0921-02-563	Development of ITS Master Plan to enhance traffic operations, safety, mobility and integration with TxDOT's TSMO Plan	McAllen				\$ 650,000					\$ 650,000											\$ 650,000	
PE	VA	Within McAllen City Limits		MCPLAN-10	0921-02-564	Development of Active Transportation Plan to improve mobility & safety and identify multimodal network needs citywide	McAllen				\$ 350,000					\$ 350,000											\$ 350,000	
C	FM 2220 (Ware Rd)	FM 1925 (Monte Cristo)	SH 107	HC-20	2094-01-063	Widen from 2 lanes to 6 lanes with median	TXDOT	\$ 40,266,789	\$ 41,335,821	\$ 6,158,456	\$ 2,080,376	\$ 2,717,226	\$ 2,710,676	\$ 1,231,243	\$ 56,233,798	\$ 41,335,821		\$ 40,266,789								\$ 1,069,032	\$ 41,335,821	
C	CS	At Donna Int'l Bridge		HC-361	0921-02-394	Construction of roadway & commercial facilities for NB loaded/empty & SB loaded trucks	Donna	\$ 62,381,858	\$ 62,381,858	\$ -	\$ 3,126,098	\$ 2,807,109	\$ 1,416,068	\$ 1,850,140	\$ 71,581,273	\$ 62,381,858								\$ 8,900,000		\$ 53,481,858	\$ 62,381,858	
C	SH 107 (Conway)	SH 495	FM 1924 (Mile 3 N)	HC-383	0528-01-118	Widen from 4 lanes to 6 lanes with raised median	TXDOT	\$ 22,621,833	\$ 36,807,790	\$ -	\$ 1,917,027	\$ 2,323,906	\$ 1,134,567	\$ 1,134,567	\$ 43,317,857	\$ 36,807,790		\$ 36,807,790									\$ 36,807,790	
C	FM 676	SH 107 (Conway)	Taylor Rd	HC-117c	1064-01-027	Widen from 2 to 4 Lanes w/ Left Turn Lane	TXDOT	\$ 35,262,482	\$ 35,262,482	\$ 16,630,828	\$ 1,690,351	\$ 2,207,805	\$ 2,202,482	\$ 1,000,412	\$ 58,994,360	\$ 35,262,482		\$ 34,761,746								\$ 500,736	\$ 35,262,482	
C	FY 2026 Striping Projects (HC)	Various Locations within Hidalgo Co.			0921-02-571	Striping Projects (Various Locations)	TXDOT	\$ 962,011	\$ 962,011		\$ 49,024	\$ 59,129	\$ 38,480	\$ 29,014	\$ 1,137,659	\$ 962,011	\$ 962,011										\$ 962,011	
PE	Mission TA Assessment	Within City Limits		MISSIONT A-2	0921-02-531	Comprehensive Assessment and Plan for Transportation Alternative Projects in the City of Mission. □	Mission				\$ 250,000				\$ 250,000	\$ 250,000									\$ 250,000	\$ 250,000		

STARR

C	SL 195	New Location, FM 3167	FM 755	ST-03	3632-01-001	Construct Rio Grande City/Roma Relief Route	TXDOT	\$ 81,609,087	\$ 81,609,087	\$ 4,007,130	\$ 3,913,955	\$ 4,066,975	\$ 5,901,635	\$ 1,806,160	\$ 101,304,942	\$ 81,609,087		\$ 39,439,563	\$ 16,768,824						\$ 3,002,259	\$ 22,398,441	\$ 81,609,087
																\$ 81,609,087											

BROWNSVILLE

C	VA	Various locations throughout the City of Brownsville		BUSPASS-1	0921-06-372	Construction of bus passenger loading areas and facility improvements	City of Brownsville	\$ 1,012,000	\$ 1,052,480		\$ 51,433	\$ 91,739	\$ 37,646	\$ 30,440	\$ 1,263,738	\$ 1,052,480										\$ 920,000	\$ 132,480	\$ 1,052,480
C	SH 4	FM 1419	LBJ Blvd.	CCSH-4	0039-10-091	Reconstruct & widen from 2 to 4 lane divided	TXDOT	\$ 185,000,000	\$ 192,400,000		\$ 9,683,233	\$ 12,647,488	\$ 12,617,000	\$ 5,730,893	\$ 233,078,614	\$ 192,400,000		\$ 27,599,999	\$ 40,000,000							\$ 124,800,000	\$ 1	\$ 192,400,000
C	VA	220 ft. N. of Alvarez St., along canal	56 ft. S. of Huisache St	BMPO-LF2	0921-06-334	Construct Hike & Bike (Los Fresnos Hike & Bike Trail)	City of Los Fresnos	\$ 3,674,294	\$ 3,821,266	\$ -	\$ 192,085	\$ 214,038	\$ 245,810	\$ 113,683	\$ 4,586,882	\$ 3,821,266										\$ 3,000,000	\$ 821,266	\$ 3,821,266
C, CE	SH 550	0.203mi S of FM 1847	1.13mi SE of UPRR Overpass @ FM 3248	BMPO-CCR1	0684-01-068	Construct Contolled Access Talled Facility	CCRMA	\$ 33,433,603	\$ 34,770,947		\$ 1,791,586	\$ 1,791,586	\$ 3,129,385	\$ 1,060,327	\$ 42,543,831	\$ 36,562,533					\$ 27,392,277					\$ 1,250,000	\$ 7,920,256	\$ 36,562,533
R	Dana Ave.	FM 3248	FM 802	BMPO-DR1	0921-06-330	Widening of Dana Ave from 2 Lane roadway to a 2 lane divided roadway with a continuous center turn lane, shoulders, a 10' shared use path on the north side and a sidewalk on the south side	CCRMA	\$ 17,023,422	\$ 19,066,233	\$ 1,000,000	\$ 891,037	\$ 1,163,803	\$ 1,160,997	\$ 527,348	\$ 23,809,418	\$ 1,000,000					\$ 100,000					\$ 900,000	\$ 1,000,000	
PE	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 148,264,487	\$ 166,056,225	\$ 7,000,000	\$ 8,165,083	\$ 8,895,869	\$ 8,154,547	\$ 3,706,612	\$ 201,978,336	\$ 8,165,083										\$ 8,165,083	\$ 8,165,083	
R	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 148,264,487	\$ 166,056,225	\$ 7,000,000	\$ 8,165,083	\$ 8,895,869	\$ 8,154,547	\$ 3,706,612	\$ 201,978,336	\$ 7,000,000										\$ 911,515	\$ 6,088,485	\$ 7,000,000

2050 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	Highway	From	To	MTP#	CSJ #	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Indirect Cost	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL
C	VA	Southmost Nature Trail Ph. V. from International Blvd	McDavitt Blvd.	BMPO-ST5	0921-06-361	Construct 10' concrete trail	City of Brownsville	\$ 2,457,336	\$ 4,000,000		\$ 124,889	\$ 222,761	\$ 91,413	\$ 73,914	\$ 4,512,976	\$ 4,000,000							\$ 4,000,000			\$ 4,000,000	
C,CE	DT Bike & Ped Safety	Loop around Downtown Historic District & Garriga Elementary School from the Queen Isabella Memorial Causeway		PIDTSAFE-2	0921-06-379	Construction of sidewalks and ADA ramps	Port Isabel	\$ 1,673,479	\$ 1,740,418		\$ 85,051	\$ 151,703	\$ 62,253	\$ 50,336	\$ 2,089,762	\$ 1,740,418						\$ 1,405,785			\$ 334,633	\$ 1,740,418	
\$ 255,741,780																\$ 27,492,277											
HARLINGEN/ SAN BENITO																											
C,CE	CS	On S. Parallel Corridor, from FM 2520	FM 1577	HSB-110	0921-06-257	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 12,783,309	\$ 13,294,641		\$ 661,961	\$ 882,164	\$ 726,092	\$ 391,773	\$ 15,956,631	\$ 14,176,805					\$ 6,765,000			\$ 5,000,000		\$ 2,411,805	\$ 14,176,805
C	US 281	FM 732	.5 Mi. W. of FM 1577	HSB-081	0220-04-050	Widen from 2 to 4 Lane Rural	TXDOT	\$ 23,457,807	\$ 24,396,119	\$ 1,213,000	\$ 1,227,824	\$ 1,603,688	\$ 1,599,822	\$ 726,671	\$ 30,767,124	\$ 24,396,119		\$ 23,457,806						\$ 938,313		\$ 24,396,119	
C	Arroyo Colorado Trail Improvements	Dixieland Rd.	McKelvey Park	ARROYO-2	0921-06-377	Design and installation of solar lighting and solar emergency call stations on the 3.9-mile Arroyo Colorado Hike and Bike Trail	Harlingen	\$ 1,325,119	\$ 1,378,123		\$ 67,346	\$ 120,124	\$ 49,294	\$ 39,858	\$ 1,654,746	\$ 1,378,123						\$ 1,113,545			\$ 264,578	\$ 1,378,123	
E	CS	On Outer Parkway, from IH 69E	FM 106/General Brant Rd	HSB-126	0921-06-283	New Location - Controlled Access 4 lane Toll Facility	CCRMA	\$ 120,000,000	\$ 134,400,000	\$ 5,000,000	\$ 2,800,000				\$ 142,200,000	\$ 2,800,000									\$ 2,800,000	\$ 2,800,000	
\$ 42,751,048																\$ 6,770,000											
HIDALGO																											
R	CS	On Mile 3 N. (Phase II), from FM 2221	Tom Gill Rd.	HC-286b	0921-02-332	Construct New Location - 2 Lane Rural Roadway with Shoulders	HC 3	\$ 10,209,613	\$ 11,434,767	\$ 750,000	\$ 547,096	\$ 547,096	\$ 955,620	\$ 323,792	\$ 14,558,371	\$ 750,000					\$ 750,000						\$ 750,000
R	CS	On Inspiration Rd., from IH-2	Military Pkwy.	HC-341r	0921-02-395	Reconstruct and Widen from 2 lane to 4 lane divided	Mission	\$ 32,240,557	\$ 36,109,424	\$ 3,530,000	\$ 1,687,529	\$ 2,204,119	\$ 2,198,806	\$ 998,742	\$ 46,728,620	\$ 3,530,000					\$ 1,000,000				\$ 2,530,000	\$ 3,530,000	
C	SH 495	Veteran's Blvd, from IH-2	SH 364 (La Homa Rd)	HC-50	0865-01-108	Construct 4 lane divided urban section	TXDOT	\$ 21,354,188	\$ 22,208,355	\$ 2,526,860	\$ 1,117,717	\$ 1,459,875	\$ 1,456,356	\$ 661,506	\$ 29,430,669	\$ 22,208,355		\$ 22,208,355								\$ 22,208,355	
R	CS	On Mile 1 East, from Bus 83	Mile 8 North	HC-269	0921-02-254	Reconstruct & widen to urban 2 lanes & shoulders	HC 1	\$ 10,008,333	\$ 10,809,000	\$ 1,008,336	\$ 1,159,550	\$ 1,100,917	\$ 736,341	\$ 360,843	\$ 15,174,987	\$ 1,159,550					\$ 502,000				\$ 657,550	\$ 1,159,550	
C	SH 107	IH-69C	FM 1426	TX-103	0342-01-103	Reconstruct and Widen from 2 lane to 4 lane divided urban	TXDOT	\$ 12,043,275	\$ 12,525,006		\$ 630,367	\$ 823,336	\$ 821,351	\$ 373,074	\$ 15,173,134	\$ 12,525,006		\$ 12,525,006								\$ 12,525,006	
C	SH 107	Bus 281-W	I-69C (US 281)	HC-337	0342-01-093	Operational Improvements and Rehabilitation	TXDOT	\$ 29,063,727	\$ 30,226,276	\$ 3,676,572	\$ 1,501,452	\$ 2,405,388	\$ 1,578,160	\$ 888,615	\$ 40,276,463	\$ 30,226,276		\$ 30,226,276									\$ 30,226,276
C	CS	On Hi-Line East, From Cage Blvd	Veterans Rd	HC-336	0921-02-375	Widen to 2 lane with continuous left turn and shoulders	Pharr	\$ 15,224,166	\$ 16,442,100	\$ 350,000	\$ 792,907	\$ 961,197	\$ 957,600	\$ 471,611	\$ 19,975,415	\$ 16,442,100					\$ 6,665,273				\$ 9,776,827	\$ 16,442,100	
C	Cesar Chavez Rd. Sec. 2 Sidewalks Project	BUS 83	Nolana Loop	CESAR-52	0921-02-562	Construction of 5ft sidewalks (NB and SB) as well as include lighting and pedestrian/bicycle signal crossings at intersections along Cesar Chavez Rd Sec II.	HC 2	\$ 1,319,040	\$ 1,371,802		\$ 67,865	\$ 106,367	\$ 65,952	\$ 40,165	\$ 1,652,151	\$ 1,371,802						\$ 1,319,040			\$ 52,762	\$ 1,371,802	
C	Cesar Chavez Rd. Sec. I	Ridge Rd.	BUS 83	CESAR-S1	0921-02-559	Construction of Sidewalk and Pedestrian Facilities	HC 2	\$ 698,113	\$ 726,038		\$ 35,918	\$ 56,296	\$ 34,906	\$ 21,258	\$ 874,415	\$ 726,038						\$ 698,113			\$ 27,925	\$ 726,038	
C & CE	CS	On Cesar Chavez Rd., from BUS 83	Ridge Rd.	HC-344	0921-02-399	Widen from 2 to 4 lanes	HC 2	\$ 9,110,000	\$ 9,838,800	\$ 1,000,000	\$ 476,834	\$ 655,000	\$ 621,302	\$ 282,208	\$ 12,874,144	\$ 10,493,800					\$ 6,848,200				\$ 3,645,600	\$ 10,493,800	
C	Cano Trail Safety Improvements	On Cano St. from 13th Ave to Veterans	On Veterans Blvd to 4 mi N of Canton Rd	EDCTS-2	0921-02-533	8' wide concrete sidewalk trail with ADA ramps	City of Edinburg	\$ 1,218,284	\$ 1,267,015		\$ 61,917	\$ 110,439	\$ 45,320	\$ 36,645	\$ 1,521,336	\$ 1,267,015						\$ 1,107,531			\$ 159,484	\$ 1,267,015	
C	I Road H&B Ph-I	Regional Linear Park	Rancho Blanco Rd.	IRDHB-2	0921-02-532	10' wide shared-use path	City of Pharr	\$ 1,490,283	\$ 1,549,894		\$ 75,740	\$ 135,096	\$ 55,439	\$ 44,826	\$ 1,860,995	\$ 1,549,894						\$ 1,190,280			\$ 359,614	\$ 1,549,894	
\$ 114,074,794																\$ 15,765,473											
STARR																											
C	SL 195	New Location, FM 649	FM 3167	ST-04	3632-01-002	Construct Rio Grande City/Roma Relief Route	TXDOT	\$ 79,094,358	\$ 82,258,132	\$ 4,180,151	\$ 3,679,403	\$ 4,497,882	\$ 8,715,016	\$ 2,177,606	\$ 105,508,190	\$ 82,258,132									\$ 18,244,380	\$ 82,258,132	
C	FM 755	FM 490	Las Brisas Rd.		1103-04-045	Rehabilitate Roadway	TXDOT	\$ 19,742,500	\$ 25,424,000		\$ 1,000,080	\$ 1,110,293	\$ 667,297	\$ 591,884	\$ 28,793,554	\$ 25,424,000	\$ 25,424,000										\$ 25,424,000
\$ 107,682,132																											
BROWNSVILLE																											
C	VA	Vicinity of GSA Facility at Brownsville	Veterans Intl Bridge at los Tomates	BMPO-LS17	0921-06-207	Construction of Border Safety Inspection Facility	TXDOT	\$ 18,305,465	\$ 37,165,895	\$ 4,458,725	\$ 917,329	\$ 823,724	\$ 415,534	\$ 542,909	\$ 44,324,116	\$ 37,165,895								\$ 6,696,802	\$ 30,469,093	\$ 37,165,895	
R	CS	On West Blvd., from FM 3248 (Alton Gloor)	FM 802 (Ruben Torres Blvd)	BMPO-WBL	0921-06-340	Roadway/ Trail Construction Phase of Multi Modal Corridor	CCRMA	\$ 12,116,980	\$ 13,571,017	\$ 116,878	\$ 312,566	\$ 649,305	\$ 1,134,149	\$ 384,283	\$ 16,168,199	\$ 116,878					\$ 100,000				\$ 16,878	\$ 116,878	
C	CS	On Morrison Rd. from Dana Rd.	FM 511	BMPO-M2	0921-06-362	Construct 4 lane urban roadway on Existing and New Location	CCRMA	\$ 37,018,742	\$ 39,980,242	\$ 1,000,000	\$ 1,937,628	\$ 2,530,779	\$ 2,524,678	\$ 1,146,759	\$ 49,120,086	\$ 39,980,242									\$ 39,980,242	\$ 39,980,242	
C,CE	CS	On Dana Ave. from FM 3248	FM 802	BMPO-DR1	0921-06-330	Widening of Dana Ave from 2 Lane roadway to a 2 lane divided roadway with a continuous center turn lane, shoulders, a 10' shared use path on the north side and a sidewalk on the south side	CCRMA	\$ 17,023,422	\$ 19,066,233	\$ 1,000,000	\$ 886,616	\$ 1,074,795	\$ 1,070,773	\$ 524,732	\$ 23,623,149	\$ 20,141,028					\$ 16,077,000				\$ 4,064,028	\$ 20,141,028	
R	CS	On Whipple Rd, from FM 1575	FM 1847	BMPO-E5	0921-06-292	Widening of Existing Roadway to include Continuous Left Turn Lane	CCRMA	\$ 8,375,029	\$ 9,380,032	\$ 139,338	\$ 427,202	\$ 411,509	\$ 343,376	\$ 252,834	\$ 10,954,291	\$ 139,339					\$ 139,339					\$ 139,339	

2050 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	Highway	From	To	MTP#	CSJ #	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Indirect Cost	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL
R	CS	On Morrison Rd., from FM 1847	Dana Rd	BMPO-M1	0921-06-291	Construct 4 lane urban roadway (Seg. 1)	CCRMA	\$ 14,782,610	\$ 16,556,524	\$ 1,000,000	\$ 773,748	\$ 1,010,610	\$ 1,008,174	\$ 457,933	\$ 20,806,989	\$ 1,000,000				\$ 100,000						\$ 900,000	\$ 1,000,000
\$ 98,543,381																\$ 16,416,339											
HARLINGEN/ SAN BENITO																											
PE	Harlingen N.-S. Corridor Link Feasibility Study	Dixieland Park/Dixieland Rd.	Lon C. Hill Park/Fair Park Blvd.	HAR-P25	0921-06-394	A Plan to design an active transportation network comprised of high priority trails and protected bike lanes	Harlingen				\$ 430,000				\$ 430,000	\$ 430,000										\$ 430,000	\$ 430,000
PE,C	FM 509	FM 508	FM 1599	HSB-509	0921-06-254	New Location - Construct 2 lane Rural Roadway	CCRMA	\$ 10,130,417	\$ 10,940,850	\$ 2,000,000	\$ 686,000	\$ 542,853	\$ 948,207	\$ 321,280	\$ 15,439,190	\$ 11,626,850		\$ 10,535,633							\$ 686,000	\$ 405,217	\$ 11,626,850
C	Arroyo Colorado Hike & Bike Trail E. Ext.	Hugh Ramsey Nature Park/Loop 499	FM 509	ARROYO-3	0921-06-395	Construction of a 10' asphalt Hike & Bike Trail	Harlingen	\$ 3,130,201	\$ 3,380,617		\$ 161,049	\$ 252,419	\$ 156,510	\$ 95,315	\$ 4,045,910	\$ 3,380,617									\$ 3,130,201	\$ 250,416	\$ 3,380,617
\$ 15,437,467																\$ -											
HIDALGO																											
C,CE	CS	On Nolana Ave., from FM 2220 (Ware Rd)	FM 1926 (23rd st)	HC-155a	0921-02-396	Widen from 4 to 6 Lanes w/ median, cont. left turn lane, & bike lanes	McAllen	\$ 9,987,258	\$ 10,786,239	\$ 1,099,198	\$ 520,157	\$ 630,558	\$ 628,199	\$ 307,848	\$ 13,972,199	\$ 11,416,797					\$ 3,420,000					\$ 7,996,797	\$ 11,416,797
C	CS	On Nolana Loop, from Mile 6 W.	FM 88	NL-688	0921-02-538	On New Location, Proposed 4 Lane Divided	HC 1	\$ 7,626,667	\$ 8,236,800	\$ 1,697,500	\$ 394,933	\$ 526,309	\$ 433,195	\$ 233,736	\$ 11,522,473	\$ 8,236,800										\$ 8,236,800	\$ 8,236,800
C	Nolana Loop Trail	FM 2220	FM 1926	NLOOP-1	0921-02-558	Construction of Sidewalk, Shared Use Path, and Pedestrian Facilities.	McAllen	\$ 637,355	\$ 688,343		\$ 32,792	\$ 51,396	\$ 31,868	\$ 19,407	\$ 823,806	\$ 688,343									\$ 637,355	\$ 50,988	\$ 688,343
C,CE	Mile 10 N. Sidewalks Project	Mile 6 W.	FM 1015	M10N-1	0921-02-561	Construct a 6 ft. sidewalk and a 12 ft. shared use path with bike/ped facilities	HC 1	\$ 2,191,115	\$ 2,366,404		\$ 112,733	\$ 176,692	\$ 109,556	\$ 66,720	\$ 2,832,104	\$ 2,543,096									\$ 2,127,296	\$ 415,800	\$ 2,543,096
C	Mile 6 W.	SH 107	Mile 14 1/2 N.	MIL6W-1	0921-02-560	Construction of 5' Sidewalk (NB & SB) Include Lighting and Pedestrian/Bicycle Signal Crossings and Intersections	HC 1	\$ 760,614	\$ 821,463		\$ 39,134	\$ 61,336	\$ 38,031		\$ 983,124	\$ 821,463									\$ 760,614	\$ 60,849	\$ 821,463
R	CS	On Los Ebanos Rd., from I-2	Military Parkway	HCLEB-1r	0921-02-521	Construct 4-lane Urban Roadway	HC 3	\$ 14,654,418	\$ 16,412,948	\$ 1,255,000	\$ 767,039	\$ 1,001,846	\$ 999,431	\$ 453,962	\$ 20,890,226	\$ 1,255,000					\$ 1,000,000					\$ 255,000	\$ 1,255,000
C	FM 1925	10th St	McCull Rd	HC-290	1803-01-092	Widen from 2 to 6 lane with raised median	TXDOT	\$ 14,796,701	\$ 15,980,437	\$ 4,190,706	\$ 774,486	\$ 1,011,574	\$ 1,009,135	\$ 458,369	\$ 23,424,707	\$ 15,980,437		\$ 15,980,437									\$ 15,980,437
R	CS	On Trenton Rd., from I-69 C	FM 907	HC-177ar	0921-02-442	Widen and Reconstruct Roadway (2 to 4 lanes) (divided) (urban)	HC 4	\$ 37,861,418	\$ 42,404,788	\$ 2,480,648	\$ 1,971,902	\$ 2,390,428	\$ 2,381,483	\$ 1,167,044	\$ 52,796,294	\$ 2,480,648					\$ 715,000					\$ 1,765,648	\$ 2,480,648
C	FM 1925	Wallace Rd	10th St	HC-338	1803-01-094	Widen from 2 to 6 lanes with raised median	TxDOT	\$ 56,017,974	\$ 58,258,693	\$ 3,111,575	\$ 2,932,082	\$ 3,829,658	\$ 3,820,426	\$ 1,735,314	\$ 73,687,748	\$ 58,258,693		\$ 58,258,693									\$ 58,258,693
PE	Edinburg - Bike-Ped Master Plan Update	Within Edinburg City Limits		EDIN-P25	0921-02-554	Update to the City of Edinburg's Bicycle & Pedestrian Master Plan	Edinburg				\$ 230,000				\$ 230,000	\$ 230,000									\$ 230,000	\$ 230,000	
PE	Palmview Hike & Bike Trail Plan	Within Palmview City Limits		PALM-P25	0921-02-555	A Plan for recreational trails that will intersect with and expand existing trails	Palmview				\$ 170,000				\$ 170,000	\$ 170,000									\$ 170,000	\$ 170,000	
PE	Russell Rd./Chapin St. Hike & Bike Trail	Mon Mack Rd.	Jackson Rd.	RUSS-P25	0921-02-556	To Develop a set of Plans to extend an existing 10' Hike & Bike Trail	HC 4				\$ 542,154				\$ 542,154	\$ 542,154									\$ 542,154	\$ 542,154	
PE	Ridge Rd. Hike & Bike TA	S. Nebraska	Veterans	RIDG-P25	0921-02-557	Develop a Plan to Construct Sidewalks, Shared Use Paths & Improve Bike & Ped Facilities	San Juan				\$ 192,988				\$ 192,988	\$ 192,988									\$ 192,988	\$ 192,988	
R	CS	On Military Pkwy., from Inspiration Rd.	FM 1016	HC-341-2	0921-02-540	Reconstruct and Widen from 2 lane to 4 lane divided	Mission	\$ 17,792,625	\$ 19,927,740	\$ 2,500,000	\$ 931,298	\$ 1,216,389	\$ 1,213,457	\$ 551,176	\$ 26,340,061	\$ 2,500,000					\$ 2,500,000					\$ 2,500,000	
R	CS	On Las Milpas from Cage Blvd.	I Rd	HC-378	0921-02-435	Widen from 2 to 4 lane curb & gutter	Pharr	\$ 5,123,923	\$ 5,738,794	\$ 455,000	\$ 268,195	\$ 350,296	\$ 349,452	\$ 158,728	\$ 7,320,465	\$ 455,000					\$ 455,000					\$ 455,000	
R	CS	On Las Milpas Rd. from Jackson Rd	Cage Blvd.	HC-377	0921-02-434	Widen from 2 to 4 lane curb & gutter	Pharr	\$ 5,625,000	\$ 6,300,000	\$ 792,000	\$ 294,423	\$ 384,552	\$ 383,625	\$ 174,250	\$ 8,328,850	\$ 792,000					\$ 792,000					\$ 792,000	
C	CS	On Nolana Loop, from Victoria Rd.	Mile 6 W.	NLV-6	0921-02-537	On New Location, Proposed 4 Lane Divided	HC 1	\$ 8,341,667	\$ 9,009,000	\$ 972,500	\$ 447,000	\$ 447,000	\$ 780,780	\$ 264,551	\$ 11,920,831	\$ 9,009,000									\$ 9,009,000	\$ 9,009,000	
R	CS	On Hi Line West, from Jackson Rd	Cage Blvd	HC-339	0921-02-376	Widen to 2 lane with continuous left turn lane	Pharr	\$ 14,990,127	\$ 16,788,942	\$ 3,382,440	\$ 784,610	\$ 1,024,797	\$ 1,022,327	\$ 464,361	\$ 23,467,477	\$ 3,382,440					\$ 100,000.00					\$ 3,282,440	\$ 3,382,440
C	CS	On Freddy Gonzalez Dr., from US BUS 281 (Closner Blvd.)	I-69C (US 281)	HC-120	0921-02-440	Widen and Reconstruct Roadway (2 to 4 Lanes) Divided Urban	Edinburg	\$ 5,196,846	\$ 5,612,594	\$ 1,572,224	\$ 272,012	\$ 355,281	\$ 354,425	\$ 160,987	\$ 8,327,523	\$ 5,612,594					\$ 5,524,955				\$ 87,639	\$ 5,612,594	
\$ 124,567,453																\$ 14,506,955											

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Project Phase	Highway	From	To	MTP#	CSJ #	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Indirect Cost	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL	
STARR																												
C	CS	On International Dr., from Intersection of US 83/FM 755 S.	Starr-Camargo POE @ Bridge Rd.	ST-01	0921-26-113	Construct 4-lane rural roadway with shared use path	Rio Grande City	\$ 18,000,000	\$ 19,440,000		\$ 964,555	\$ 964,555	\$ 1,684,800	\$ 570,859	\$ 23,624,769	\$ 19,440,000										\$ 4,000,000	\$ 15,440,000	\$ 19,440,000
C	SL 195	New Location, US 83 @ Loma Blanca	FM 649	ST-05	3632-01-003	Construct Rio Grande City/Roma Relief Route	TXDOT	\$ 90,352,435	\$ 101,194,726	\$ 3,823,042	\$ 4,841,662	\$ 4,841,662	\$ 8,456,988	\$ 2,865,473	\$ 126,023,553	\$ 101,194,726			\$ 69,010,299							\$ 32,184,427	\$ 101,194,726	
																\$ 120,634,726												
BROWNSVILLE																												
HARLINGEN/ SAN BENITO																												
C	Bus 77X	Jefferson Ave	0.035 Mi S of SS 206	HSB-135	0327-08-102	Install Raised Median	TXDOT	\$ 6,522,537	\$ 7,305,241	\$ -	\$ 321,937	\$ 412,606	\$ 47,615	\$ 190,534	\$ 8,277,933	\$ 7,305,241										\$ 7,305,241	\$ 7,305,241	
C	SL 499	IH-69E NB Frontage Rd.	BUS 77		1137-02-043	Widen Roadway with Curb & Gutter, Raised Median	TXDOT	\$ 234,696	\$ 350,000		\$ 12,284	\$ 16,045	\$ 16,006	\$ 7,270	\$ 401,606	\$ 350,000					\$ 350,000						\$ 350,000	
																\$ 7,655,241												
HIDALGO																												
C	SH 107	Hidalgo/Cameron Co. Line	Lousiana St	TX-107	0342-03-040	Widen from 2 to 4 lane roadway	TXDOT	\$ 13,767,575	\$ 15,419,684		\$ 717,044	\$ 869,233	\$ 865,980	\$ 424,373	\$ 18,296,314	\$ 15,419,684		\$ 15,419,684									\$ 15,419,684	
C & CE	CS	On Mile 6 W., from SH 107	Mile 14 1/2	HC-148bba	0921-02-448	Widen from 2 to 4 Lanes Divided	HC 1	\$ 15,400,000	\$ 17,248,000	\$ 1,283,630	\$ 802,064	\$ 972,298	\$ 968,660	\$ 474,691	\$ 21,749,344	\$ 18,220,298				\$ 12,000,000						\$ 6,220,298	\$ 18,220,298	
C	SS 81	3.85 Mi. S. of IH-2 along SH 68	FM 493 @ 1.5 Mi. N. of US 281	RMA-5	3100-02-002	Phase 1, Construct non-tolled 4 lane divided (at grade) highway (interim)	TXDOT	\$ 37,840,008	\$ 40,867,208		\$ 1,959,477	\$ 2,611,303	\$ 2,149,312	\$ 1,159,690	\$ 48,746,990	\$ 40,867,208		\$ 20,867,208		\$ 20,000,000							\$ 40,867,208	
C	FM 88	FM 1925	5th Ave.	TX-88	0698-02-060	Widen from 2 to 4 lanes	TXDOT	\$ 23,739,107	\$ 26,587,800	\$ 2,700,000	\$ 1,236,383	\$ 1,498,798	\$ 1,493,190	\$ 731,737	\$ 34,247,908	\$ 26,587,800		\$ 26,587,800									\$ 26,587,800	
C	FM 3072	Veterans Rd. (I Rd.)	FM 907 (Alamo Rd.)	RMA-4	3098-01-022	Phase 1, Construct non-tolled 4 lane divided (at grade) highway (interim)	TXDOT	\$ 24,520,325	\$ 26,481,950	\$ 6,152,950	\$ 1,269,741	\$ 1,692,124	\$ 1,392,754		\$ 37,740,998	\$ 26,481,950		\$ 6,481,950						\$ 20,000,000		\$ 26,481,950		
C	SH 68	IH-2	FM 907 (Alamo Rd.)	RMA-3	3629-02-002	Phase 1, Construct non-tolled 4 lane divided (at grade) highway (interim)	TXDOT	\$ 167,568,412	\$ 180,973,886	\$ 40,076,000	\$ 8,736,347	\$ 6,935,590	\$ 10,724,378	\$ 5,170,491	\$ 252,616,692	\$ 180,973,886								\$ 13,405,473	\$ 167,568,412	\$ 180,973,885		
C	FM 2220 (Ware Rd)	SH 107	Mile 5 N (Auburn Ave)	HC-19a	2094-01-062	Widen from 2 to 6 lane w/ median	TXDOT	\$ 39,151,312	\$ 43,849,469	\$ 17,853,959	\$ 2,039,083	\$ 2,471,867	\$ 2,462,618	\$ 1,206,804	\$ 69,883,800	\$ 43,849,469		\$ 43,849,469									\$ 43,849,469	
																\$ 352,400,296												
STARR																												
BROWNSVILLE																												
C	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 148,264,487	\$ 166,056,225	\$ 7,000,000	\$ 8,165,083	\$ 8,895,869	\$ 8,154,547	\$ 3,706,612	\$ 201,978,336	\$ 166,056,225				\$ 23,840,000						\$ 6,337,115	\$ 135,879,110	\$ 166,056,225
C	FM 3248	IH-69E	FM 1847	BMPO-AG1	2717-01-027	Widen from 4 lanes to 6 lanes with raised median.	TXDOT	\$ 35,165,846	\$ 37,979,114	\$ 9,921,054	\$ 1,831,511	\$ 2,220,240	\$ 2,211,932	\$ 1,083,956	\$ 55,247,807	\$ 37,979,114		\$ 37,979,114									\$ 37,979,114	
C,CE	CS	On Morrison Rd., from FM 1847	Dana Rd	BMPO-M1	0921-06-291	Construct 4 lane urban roadway (Seg. 1)	CCRMA	\$ 14,782,610	\$ 16,556,524	\$ 1,000,000	\$ 773,748	\$ 1,010,610	\$ 1,008,174	\$ 457,933	\$ 20,806,989	\$ 17,567,134										\$ 17,567,134	\$ 17,567,134	
																\$ 221,602,473												
HARLINGEN/ SAN BENITO																												
HIDALGO																												
C	CS	On Bentsen Rd., from FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-900	0921-02-512	Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 12,663,774	\$ 14,183,427	\$ 1,100,000	\$ 662,845	\$ 865,756	\$ 863,669	\$ 392,296	\$ 18,067,993	\$ 15,049,183					\$ 4,060,840					\$ 10,988,343	\$ 15,049,183	
C	SH 68	US 83	FM 1925	HC-295c	3629-01-001	Construct new 4 lane divided rural highway facility	TXDOT	\$ 269,484,261	\$ 301,822,373	\$ 44,996,250	\$ 14,049,831	\$ 11,153,846	\$ 17,246,993	\$ 8,315,206	\$ 397,584,499	\$ 301,822,373		\$ 79,946,509								\$ 221,875,864	\$ 301,822,373	
C	US 281	Hidalgo/Brooks CL	4.4 Mi. S. of Hidalgo/Brooks CL	TX-075	0255-06-075	Construct 4 Lanes with Overpasses and Two 2-Lane Frontage Roads	TXDOT	\$ 87,086,437	\$ 94,721,894		\$ 4,690,118	\$ 5,159,130	\$ 8,630,266	\$ 2,775,784	\$ 115,977,193	\$ 94,721,894										\$ 7,774,612	\$ 86,947,282	\$ 94,721,894
C	FM 1015	SH 107	Mile 12 N.	HC-2	1228-03-041	Reconstruct and widen from 2 lanes to 4 lanes divided urban	TXDOT	\$ 41,200,000	\$ 42,847,999		\$ 2,145,783	\$ 2,601,214	\$ 2,591,480	\$ 1,185,122	\$ 51,371,597	\$ 42,847,999		\$ 42,847,999									\$ 42,847,999	
C	FM 3362	SH 495	BUS 83 S	TX-021	3468-01-021	Widen & reconstruct roadway (4 to 6 lanes divided urban)	TXDOT	\$ 34,114,564	\$ 36,843,729		\$ 1,776,758	\$ 2,153,866	\$ 2,145,806	\$ 1,051,551	\$ 43,971,710	\$ 36,843,729		\$ 36,843,729									\$ 36,843,729	
C	Sprague Ave	10th St.	Sugar Rd.	HC-170	0921-02-466	Reconstruct and Widen from 2 Lanes to 4 Lanes, Urban	Edinburg	\$ 4,460,000	\$ 4,995,200	\$ 951,200	\$ 232,286	\$ 281,588	\$ 280,534	\$ 137,475	\$ 6,878,283	\$ 4,995,200				\$ 4,460,000						\$ 535,200	\$ 4,995,200	
C	SH 107 (Conway)	FM 1924 N (Mile 3 N)	FM 676 (Mile 5 N)	HC-224	0528-01-113	Widen from 4 to 6 lane divided rural	TXDOT	\$ 27,120,566	\$ 30,375,034		\$ 1,412,496	\$ 1,712,291	\$ 1,705,884	\$ 835,967	\$ 36,041,672	\$ 30,375,034		\$ 30,375,034									\$ 30,375,034	
																\$ 526,655,412												
BROWNSVILLE																												
HARLINGEN/ SAN BENITO																												
HIDALGO																												
C	CS	On Nolana Loop (4C) from FM 493	Victoria Rd.	HC-152d	0921-02-475	Widen & Reconstruct from 2 to 4 lane divided urban	HC 1	\$ 6,196,667	\$ 6,940,267	\$ 700,350	\$ 363,886	\$ 363,886	\$ 635,603	\$ 215,361	\$ 10,878,967	\$ 6,940,267				\$ 4,000,000						\$ 3,605,511	\$ 7,605,511	

2050 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	Highway	From	To	MTP#	CSJ #	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Indirect Cost	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL			
C	US 281	3.9 Mi. N. of SH 186	SH 186	HC-281	0255-06-069	Construct 4 Lanes with overpasses and two-2 lane frontage roads	TXDOT	\$ 92,160,688	\$ 103,219,971	\$ 5,662,875	\$ 4,963,397	\$ 5,459,736	\$ 9,133,124	\$ 2,937,521	\$ 131,376,624	\$ 103,219,971										\$ 73,654,612	\$ 29,565,358	\$ 103,219,970		
C	US 281	4.4 Mi. S. of Hidalgo/Brooks CL	7.4 Mi. N. of SH 186	TX-074	0255-06-074	Construct 4 Lanes with Overpasses and Two 2-Lane Frontage Roads	TXDOT	\$ 76,672,890	\$ 85,873,637	\$ 667,371	\$ 4,129,288	\$ 4,542,216	\$ 7,598,283	\$ 2,443,864	\$ 105,254,659	\$ 85,873,637										\$ 73,500,000	\$ 12,373,636	\$ 85,873,636		
C	CS	On Moore Rd. from Jackson Rd	Cage Blvd.	HC-379	0921-02-436	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,688,200	\$ 7,490,784		\$ 348,336	\$ 422,268	\$ 420,688	\$ 206,158	\$ 8,888,233	\$ 7,154,784				\$ 6,084,000						\$ 1,070,784	\$ 7,154,784			
C.CE	CS	On Mile 10 N. from Mile 6 W (Westgate Dr.)	FM 1015	HC-264	0921-02-360	Widen from 2 to 4 Lanes Divided	HC 1	\$ 20,331,577	\$ 22,771,366	\$ 4,000,000	\$ 1,058,911	\$ 1,283,660	\$ 1,278,856	\$ 626,703	\$ 31,019,496	\$ 24,055,026				\$ 22,127,988						\$ 1,927,038	\$ 24,055,026			
																\$ 227,243,684				\$ 32,211,988										
		FY 2032		FY 2032		FY 2032		FY 2032		FY 2032		FY 2032		FY 2032		FY 2032		FY 2032		FY 2032		FY 2032		FY 2032						
BROWNSVILLE																														
C.CE	Henderson Rd.	FM 1847	FM 1575	CC-H1	0921-06-309	Widen from 2 to 4 lanes	CCRMA	\$ 6,428,974	\$ 7,200,451		\$ 336,504	\$ 439,516	\$ 438,456	\$ 199,155	\$ 8,614,082	\$ 7,639,967										\$ 7,606,352	\$ 7,606,352			
C, CE	CS	On West Blvd., from FM 3248 (Alton Gloor)	FM 802 (Ruben Torres Blvd)	BMPO-WBL	0921-06-340	Roadway/ Trail Construction Phase of Multi Modal Corridor	CCRMA	\$ 12,116,980	\$ 13,571,017	\$ 116,878	\$ 312,566	\$ 649,305	\$ 1,134,149	\$ 384,283	\$ 16,168,199	\$ 14,220,323				\$ 150,000						\$ 14,070,323	\$ 14,220,323			
C	FM 1846	BUS 77	San Jose Ranch Rd.	TX-1846	1065-02-042	Widen to 4 Lane Divided Rural with Left Turn Lane	TXDOT	\$ 6,187,149	\$ 6,720,000		\$ 322,240	\$ 390,633	\$ 389,172	\$ 190,713	\$ 8,012,758	\$ 6,720,000		\$ 500,000.00								\$ 6,220,000	\$ 6,720,000			
																\$ 28,580,289				\$ 150,000										
HARLINGEN/ SAN BENITO																														
C	Outer Parkway	IH 69E	FM 106/General Brant Rd	HSB-126	0921-06-283	New Location - Four lane divided highway	CCRMA	\$ 120,000,000	\$ 134,400,000	\$ 5,000,000	\$ 2,800,000				\$ 156,600,000	\$ 134,400,000										\$ 134,400,000	\$ 134,400,000			
C	FM 509	BUS 77	FM 508	HSB-509	2369-01-033	Widen to 4 Lane Divided Rural with Left Turn Lane	CCRMA	\$ 24,000,000	\$ 26,880,000		\$ 1,249,970	\$ 1,515,270	\$ 1,509,600	\$ 739,778	\$ 31,154,841	\$ 26,880,000		\$ 500,000								\$ 26,380,000	\$ 26,880,000			
																\$ 161,280,000														
HIDALGO																														
C	SH 107 (Conway)	FM 676	FM 681/FM 2993.	HC-343	0528-01-112	Widen from 4 lanes to 6 lanes divided urban	TXDOT/ HC 3	\$ 32,001,793	\$ 35,842,008	\$ -	\$ 1,666,721	\$ 2,020,474	\$ 2,012,913		\$ 42,528,541	\$ 35,842,008		\$ 35,842,008									\$ 35,842,008			
C.CE	CS	On Mile 6 W., from Mile 14 1/2	Mile 11 N	HC-148bbb	0921-02-447	Widen from 2 to 4 Lanes	HC 1	\$ 22,400,000	\$ 25,088,000		\$ 1,166,639	\$ 1,414,252	\$ 1,408,960	\$ 690,460	\$ 29,768,311	\$ 26,502,252				\$ 22,612,489						\$ 3,889,763	\$ 26,502,252			
C	CS	I-69 Connector, from IH-69C/US 281	IH-69E/US 77	TX-69CON	0921-02-353	Construct 4 Lane Divided Rural Roadway on New Location	TXDOT	\$ 191,935,714	\$ 214,968,000		\$ 10,639,707	\$ 13,006,499	\$ 25,201,159	\$ 6,296,969	\$ 270,112,333	\$ 214,968,000		\$ 130,180,983								\$ 84,787,016	\$ 214,967,999			
C	FM 1423 (Val Verde)	SH 107	MINNESOTA RD.	HC-346	1427-01-032	PROPOSED 4 LANE DIVIDED URBAN	HC 4	\$47,260,041	\$52,931,246		\$2,461,402	\$2,983,822	\$ 2,972,657	\$ 1,456,748	\$62,805,875	\$52,931,246										\$52,931,246	\$ 52,931,246			
C.CE	CS	On Military Pkwy., from Inspiration Rd.	FM 1016	HC-341-2	0921-02-540	Reconstruct and Widen from 2 lane to 4 lane divided	Mission	\$ 17,792,625	\$ 19,927,740	\$ 2,500,000	\$ 931,298	\$ 1,216,389	\$ 1,213,457	\$ 551,176	\$ 26,340,061	\$ 21,144,129				\$ 6,950,629						\$ 14,193,500	\$ 21,144,129			
C	FM 396	at FM 396/IH-2 Intersection		TX-396	3097-02-020	Construct Direct Connectors (NB & SB)	TXDOT	\$ 93,758,970	\$ 105,010,046		\$ 5,020,990	\$ 8,043,831	\$ 8,710,208	\$ 2,971,606	\$ 129,756,681	\$ 105,010,046										\$ 105,010,046	\$ 105,010,046			
C	FM 1423	Minnesota Rd	IH-2	FM-1423	1427-01-037	Widen and reconstruct roadway (2 to 6 lanes) (divided) (urban)	TXDOT	\$ 41,901,727	\$ 46,929,934	\$ -	\$ 2,182,330	\$ 2,645,518	\$ 2,635,619	\$ 1,291,583	\$ 55,684,984	\$ 46,929,934		\$ 31,369,640								\$ 15,560,923	\$ 46,930,563			
																\$ 503,327,616				\$ 29,563,118										
		FY 2033		FY 2033		FY 2033		FY 2033		FY 2033		FY 2033		FY 2033		FY 2033		FY 2033		FY 2033		FY 2033		FY 2033						
BROWNSVILLE																														
C, CE	Whipple Rd	On Whipple Rd. FM 1575	FM 1847	BMPO-P2	0921-06-292	Proposed 2 lane roadway with continuous left turn lane	CCRMA	\$ 8,375,029	\$ 9,380,032	\$ 139,338	\$ 427,202	\$ 411,509	\$ 343,376	\$ 252,834	\$ 10,954,291	\$ 9,791,541				\$ 4,440,000						\$ 5,351,541	\$ 9,791,541			
																\$ 9,791,541				\$ 4,440,000										
HARLINGEN/ SAN BENITO																														
HIDALGO																														
C.CE	CS	On Inspiration Rd., from IH-2	Military Pkwy.	HC-341	0921-02-395	Reconstruct and Widen from 2 lane to 4 lane divided	Mission	\$ 32,240,557	\$ 36,109,424	\$ 3,530,000	\$ 1,687,529	\$ 2,204,119	\$ 2,198,806	\$ 998,742	\$ 46,728,620	\$ 38,313,543				\$ 15,302,571						\$ 23,010,972	\$ 38,313,543			
C.CE	Las Milpas Rd West	Jackson Rd	Cage Blvd	HC-377	0921-02-434	Widen to 4 lane curb and gutter rd	Pharr	\$ 5,625,000	\$ 6,300,000	\$ 792,000	\$ 294,423	\$ 384,552	\$ 383,625	\$ 174,250	\$ 8,328,850	\$ 6,684,552				\$ 6,243,750						\$ 440,802	\$ 6,684,552			
C.CE	CS	On Mile 3 N. (Phase II), from FM 2221	Tom Gill Rd.	HC-286b	0921-02-332	Construct New Location - 2 Lane Rural Roadway with Shoulders	HC 3	\$ 10,209,613	\$ 11,434,767	\$ 750,000	\$ 547,096	\$ 547,096	\$ 955,620	\$ 323,792	\$ 14,558,371	\$ 11,779,657				\$ 6,440,000						\$ 2,400,966	\$ 2,938,691	\$ 11,779,657		
																\$ 56,777,752				\$ 27,986,321										
		FY 2034		FY 2034		FY 2034		FY 2034		FY 2034		FY 2034		FY 2034		FY 2034		FY 2034		FY 2034		FY 2034		FY 2034						
BROWNSVILLE																														
HARLINGEN/ SAN BENITO																														
HIDALGO																														
C.CE	CS	On Russell Rd., from FM 2220 (Ware Rd)	Rooth Rd	HC-RU1	0921-02-362	Realignment - Widening from 2 to 4 lane urban roadway	HC 4	\$ 7,000,000	\$ 7,840,000	\$ 350,000	\$ 364,575	\$ 441,954	\$ 440,300	\$ 215,769	\$ 9,652,598	\$ 8,281,954				\$ 4,950,000						\$ 3,331,954	\$ 8,281,954			
C.CE	CS	On Mile 1 East, from Bus 83	Mile 8 North	HC-269	0921-02-254	Reconstruct & widen to urban 2 lanes & shoulders	HC 1	\$ 10,008,333	\$ 11,209,333	\$ 1,008,336	\$ 1,159,550	\$ 1,100,917	\$ 736,341	\$ 360,843	\$ 15,174,987	\$ 12,310,250				\$ 6,878,000						\$ 5,432,250	\$ 12,310,250			
C.CE	CS	On Cesar Chavez Rd., from BUS 83	Nolana Loop	HC-326	0921-02-405	Widen from 2 to 4 lanes	HC 2	\$ 19,640,000	\$ 21,996,800	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ 1,339,448	\$ 608,404	\$ 32,233,592	\$ 24,564,523				\$ 21,003,445						\$ 3,561,078	\$ 24,564,523			
																\$ 50,796,977				\$ 32,831,445										

2050 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	Highway	From	To	MTP#	CSJ #	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Indirect Cost	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL
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FY 2035	FY 2035	FY 2035	FY 2035	FY 2035	FY 2035	FY 2035	FY 2035	FY 2035	FY 2035	FY 2035	FY 2035	FY 2035	FY 2035	FY 2035	FY 2035	FY 2035	FY 2035	FY 2035	FY 2035	FY 2035	FY 2035	FY 2035	FY 2035	FY 2035	FY 2035	FY 2035	FY 2035
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BROWNSVILLE																												
C	SH 104	FM 106	PR 100	BMPO-SP12	0775-02-002	Construct New Causeway at New Location (SPI 2nd Access)	TXDOT	\$ 689,474,240	\$ 772,211,148.32		\$ 35,703,182	\$ 47,579,955	\$ 39,162,137		\$ 833,049,969	\$ 772,211,148											\$ 772,211,148	\$ 772,211,148
																\$ 772,211,148												

HARLINGEN/ SAN BENITO																												
C	Loop 499	Business 77	SS 206	HSB-137	1137-02-038	Widen from 4 lanes to 6 lanes with Raised Median	TXDOT	\$ 34,044,961	\$ 38,130,357	\$ -	\$ 1,773,133	\$ 2,149,472	\$ 2,141,428	\$ 1,049,405	\$ 45,243,794	\$ 38,130,357											\$ 38,130,357	\$ 38,130,357
																\$ 38,130,357												

HIDALGO																													
C,R	SH 68 - Phase II	FM 1925	IH 69C / US 281	HC-327	3629-01-002	DIVIDED RURAL HIGHWAY FACILITY (FRONTAGE ROADS)	TXDOT	\$ 450,770,454	\$ 504,862,908	\$ 111,000	\$ 23,501,368	\$ 18,657,209	\$ 28,849,309	\$ 13,908,973	\$ 589,890,768	\$ 504,862,908											\$ 504,862,908	\$ 504,862,908	
C	SH 68 - Phase III	IH 2 / US 83	IH 69C / US 281	HC-328	3629-01-003	DIVIDED RURAL HIGHWAY FACILITY (PROPOSED MAIN LANES)	TXDOT	\$ 348,445,548	\$ 390,259,014	\$ -	\$ 18,166,557	\$ 14,422,022	\$ 22,300,515	\$ 10,751,635	\$ 455,899,743	\$ 390,259,014											\$ 390,259,014	\$ 390,259,014	
C	SH 107	West Levee	FM 1425	SH-107	0342-02-052	Reconstruct and Widen to 4 lane rural	TXDOT	\$ 56,971,429	\$ 63,808,000	\$ -	\$ 2,967,192	\$ 3,596,963	\$ 3,583,503	\$ 1,756,093	\$ 75,711,751	\$ 63,808,000										\$ 63,808,000	\$ 63,808,000		
C	SH 107	FM 681	FM 2220	HC-349	0528-01-116	Widen to 6 lane with raised median	TXDOT	\$ 61,875,360	\$ 69,300,403		\$ 3,222,599	\$ 3,906,579	\$ 3,891,960	\$ 1,907,252	\$ 82,228,793	\$ 69,300,403										\$ 69,300,403	\$ 69,300,403		
C	CS	On Los Ebanos Rd., from I 2	Military Parkway	HCLB-1	0921-02-521	Construct 4-lane Urban Roadway	HC 3	\$ 14,654,418	\$ 16,412,948	\$ 1,255,000	\$ 767,039	\$ 1,001,846	\$ 999,431	\$ 453,962	\$ 20,890,226	\$ 16,412,948					\$ 4,000,000					\$ 12,412,948	\$ 16,412,948		
C	Moore Rd East	Cage Blvd	I Rd	HC-380	0921-02-437	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 7,381,764	\$ 8,267,576	\$ 7,784	\$ 386,375	\$ 504,653	\$ 503,436	\$ 228,671	\$ 9,898,495	\$ 8,267,576					\$ 7,946,662					\$ 320,914	\$ 8,267,576		
C	CS	On Hi Line West, from Jackson Rd	Cage Blvd	HC-339	0921-02-376	Widen to 2 lane with continuous left turn lane	Pharr	\$ 14,990,127	\$ 16,788,942	\$ 3,382,440	\$ 784,610	\$ 1,024,797	\$ 1,022,327	\$ 464,361	\$ 23,467,477	\$ 16,788,942					\$ 6,031,860					\$ 10,757,082	\$ 16,788,942		
C,CE	Trenton Rd	I-69 C/US 281	FM 907	HC-177a	0921-02-442	Widen and Reconstruct Roadway (2 to 4 lanes) (divided) (urban)	HC 4	\$ 37,861,418	\$ 42,404,788	\$ 2,480,648	\$ 1,971,902	\$ 2,390,428	\$ 2,381,483	\$ 1,167,044	\$ 52,796,294	\$ 44,795,216					\$ 14,440,000					\$ 30,355,216	\$ 44,795,216		
C,E	SH 365 (Phase III)	On 365 TOLL, from FM 1016	FM 396	RMA-1b	0921-02-498	CONSTRUCT 4-LANE CONTROLLED ACCESS TOLLED FACILITY	HRMA	\$ 65,000,000	\$ 72,800,000		\$ 3,365,908	\$ 4,485,588	\$ 3,692,000	\$ 1,992,068	\$ 86,335,564	\$ 72,800,000										\$ 72,800,000	\$ 72,800,000		
C	International Bridge Trade Corridor (IBTC) Phase II ultimate	365 Tollway at FM 493	IH-2	RMA-3	0921-02-202	PHASE II, NON-TOLLED CONTROLLED ACCESS HIGHWAY FACILITY (ULTIMATE)	HRMA	\$ 563,357,668	\$ 630,960,588		\$ 29,371,215	\$ 23,317,149	\$ 36,054,891	\$ 17,382,964	\$ 737,086,806	\$ 630,960,588										\$ 630,960,588	\$ 630,960,588		
																\$ 1,818,255,596	\$ 32,418,522												

Categories	1	2	4	7	8	9	10	11	12
FY 2026 - 2035 Totals	\$ 27,348,022	\$ 861,260,009	\$ 304,666,812	\$ 423,812,325	\$ 350,000	\$ 22,076,554	\$ 29,910,895	\$ 136,143,945	\$ 631,455,410

FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041	FY 2036 - FY 2041
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BROWNSVILLE																												
C,E	Coffee Port Road	FM 802	SH 48	BMPO-CP4	0921-06-329	Road Reconstruction and rehabilitation	City of Brownsville	\$ 10,560,000	\$ 11,827,200	\$ -	\$ 517,440	\$ 523,776	\$ 210,144		\$ 13,078,560	\$ 12,350,976											\$ 12,350,976	\$ 12,350,976
C	SH 48	SH 4	FM 511	BMPO-G2	0220-05-076	Proposed 6 lanes with raised median	TXDOT	\$ 28,043,000	\$ 31,408,160		\$ 1,460,538	\$ 1,770,530	\$ 1,763,905		\$ 33,902,373	\$ 31,408,160											\$ 31,408,160	\$ 31,408,160
C	FM 1732	US 281	IH-69E	BMPO-BB1	0684-03-019	Widen from 2 lanes to 4 lanes Urban	TXDOT	\$ 156,007,592	\$ 174,728,503	\$ -	\$ 8,125,203	\$ 9,849,736	\$ 9,812,878		\$ 207,325,113	\$ 174,728,503											\$ 174,728,503	\$ 174,728,503
C	San Roman Rd.	FM 2480	SH 100	BMPO-SR3	0921-06-335	Full road reconstruction	CCMRA	\$ 2,472,216	\$ 2,768,882	\$ 271,944	\$ 121,139	\$ 122,622	\$ 49,197		\$ 3,333,784	\$ 2,768,882										\$ 2,768,882	\$ 2,768,882	
C	Old Port Isabel Rd	Morrison Road	.05 N of Randy Lee Rd.	BMPO-OP4	0921-06-332	Full road reconstruction	CCRMA	\$ 3,300,000	\$ 3,696,000	\$ 396,000	\$ 161,700	\$ 163,680	\$ 65,670		\$ 4,483,050	\$ 3,696,000										\$ 3,696,000	\$ 3,696,000	
C	14th Street	On 14th St., from SH 4	Tyler Street	BMPO-CB3	0921-06-328	Road Reconstruction and rehabilitation	City of Brownsville	\$ 3,888,000	\$ 4,354,560	\$ -	\$ 190,512	\$ 192,845	\$ 77,371		\$ 4,815,288	\$ 4,354,560										\$ 4,354,560	\$ 4,354,560	
C	Flor de Mayo Bridge	On Future Flor de Mayo Int'l Bridge	US 281	BMPO-AG4	0921-06-331	CONSTRUCT NEW FLOR DE MAYO INTERNATIONAL BRIDGE, RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, AND PARTIAL NEW LOCATION CONSTRUCTION OF 4 LANE, URBAN DIVIDED	CCRMA	\$ 10,880,000	\$ 12,185,600		\$ 545,222	\$ 489,587	\$ 246,976		\$ 13,790,067	\$ 12,185,600										\$ 12,185,600	\$ 12,185,600	
																\$ 1,013,703,829												

HARLINGEN/SAN BENITO																												
C	Bus 77X	Commerce St.	Arroyo Bridge	HSB-136	0039-12-254	Construct Raised Median	TXDOT	\$ 13,050,076	\$ 14,616,085	\$ -	\$ 651,028	\$ 977,870	\$ 236,206		\$ 16,866,492	\$ 14,616,085										\$ 14,616,085	\$ 14,616,085	
C	Bu 77X	SS 206	Commerce St	HSB-077	0327-08-098	Construct Raised Median	TXDOT	\$ 12,090,695	\$ 13,541,578	\$ -	\$ 603,167	\$ 905,982	\$ 218,842		\$ 15,626,546	\$ 13,541,578										\$ 13,541,578	\$ 13,541,578	
C	Bus 77X	Arroyo Colorado Bridge	FM 510	HSB-122	0039-12-057	Widen from 4 lanes to 6 lanes with Raised Median	TXDOT	\$ 80,810,217	\$ 90,507,442	\$ -	\$ 4,208,766	\$ 5,102,055	\$ 5,082,963		\$ 117,355,736	\$ 90,507,442										\$ 90,507,442	\$ 90,507,442	
																\$ 118,665,106												

2050 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	Highway	From	To	MTP#	CSJ #	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Indirect Cost	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL				
HIDALGO																															
C	Sioux Rd	On Sioux Rd from N I RD	Cesar Chavez Rd	HC-306	0921-02-464	Divided Urban Section	San Juan	\$ 12,600,000	\$ 14,112,000	\$ 3,000,000	\$ 691,488	\$ 635,040	\$ 917,280		\$ 19,355,808	\$ 14,112,000										\$ 14,112,000	\$ 14,112,000				
C	East Eldora Rd (Segment II)	ON ELDORA RD. FROM N TRD.	FM 907	HC-323	0921-02-454	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	San Juan/ HC 2	\$ 5,400,000	\$ 6,048,000	\$ 1,300,000	\$ 296,352	\$ 492,273	\$ 393,120		\$ 8,529,745	\$ 6,048,000										\$ 6,048,000	\$ 6,048,000				
C	Minnesota Rd West	Jackson Rd	IH-69C	HC-381		Widen to 2 lane curb and gutter road with shoulders and left turn lane	Pharr	\$ 7,792,544	\$ 8,727,649		\$ 405,852	\$ 491,992	\$ 490,151		\$ 10,355,843	\$ 7,792,544										\$ 7,792,544	\$ 7,792,544				
C	SH 364 (La Homa)	FM 2221	FM 676	HC-182ab	2966-01-014	Widen from 2 lanes to 5 lane curb and gutter	TxDOT	\$ 5,500,000	\$ 6,160,000		\$ 286,452	\$ 347,249	\$ 345,950		\$ 7,309,184	\$ 6,160,000										\$ 6,160,000	\$ 6,160,000				
C	FM 1925	FM 681	Wallace Rd	HC-348	1803-01-095	Proposed 4 lane curb & gutter w/ shoulders	TXDOT	\$ 61,040,492	\$ 68,365,351	\$ -	\$ 3,179,117	\$ 3,853,868	\$ 3,839,447		\$ 81,119,301	\$ 68,365,351										\$ 68,365,351	\$ 68,365,351				
C,CE	Las Milpas Rd East	Cage Blvd	I Rd	HC-378	0921-02-435	Widen to 4 lane curb and gutter rd	Pharr	\$ 5,123,923	\$ 5,738,794	\$ 455,000	\$ 268,195	\$ 350,296	\$ 349,452	\$ 158,728	\$ 7,320,465	\$ 6,089,090										\$ 6,089,090	\$ 6,089,090				
C	FM 1426 (Raul Longoria)	Nolana Loop	I-2	HC-345	1429-02-036	Widen from 4 lanes to 6 lanes with raised median	TxDOT	\$ 37,208,548	\$ 41,673,574		\$ 1,937,899	\$ 2,349,209	\$ 2,340,418		\$ 49,448,019	\$ 28,640,323										\$ 28,640,323	\$ 28,640,323				
C	Minnesota Rd East	IH-69C	I Rd	HC-382		Widen to 3 lane curb and gutter road with shoulders and left turn lane	Pharr	\$ 7,792,544	\$ 8,727,649		\$ 405,852	\$ 491,992	\$ 490,151		\$ 10,355,843	\$ 7,792,544										\$ 7,792,544	\$ 7,792,544				
C	FM 493 (La Blanca)	Mile 14 N Rd	Mile 10 N Rd	HC-34a	0863-01-048	CONSTRUCT 4 LANE DIVIDED	HC 1-4	\$ 30,000,000	\$ 33,600,000		\$1,570,254	\$ 2,050,944	\$ 2,046,000		\$ 43,913,868	\$ 33,600,000										\$ 33,600,000	\$ 33,600,000				
C	Paso del Norte	ON PASO DEL NORTE, FROM E 2ND ST.	BUS 83	HC-242	0921-02-476	CONSTRUCT ON NEW LOCATION 4 LANE	Weslaco	\$ 670,500	\$ 750,960	\$ 80,460	\$ 36,797	\$ 56,322	\$ 52,567		\$ 977,106	\$ 750,960										\$ 750,960	\$ 750,960				
C	Schunior Ave	ON SCHUNIOR ST. FROM SUGAR RD.	N. 4th Ave	HC-166	0921-02-463	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN DIVIDED	Edinburg	\$ 1,162,200	\$ 1,301,664	\$ 190,866	\$ 60,832	\$ 79,454	\$ 79,262		\$ 1,748,079	\$ 1,301,664										\$ 1,301,664	\$ 1,301,664				
C	Jackson Ave	ON JACKSON AVE. FROM S BICENTENNIAL AVE.	S 2nd St	HC-130	0921-02-457	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	McAllen	\$ 1,899,750	\$ 2,127,720		\$ 99,436	\$ 129,876	\$ 129,563		\$ 2,545,445	\$ 2,127,720										\$ 2,127,720	\$ 2,127,720				
C	FM 676 (Mile 5 N)	FM 492 (Doffing)	SH 364 (La Homa Rd)	HC-117a	1064-01-044	PROPOSED 4 LANE DIVIDED URBAN	HC 3	\$ 10,000,000	\$ 11,200,000	\$ 1,344,000	\$ 548,800	\$ 504,000	\$ 728,000		\$ 14,324,800	\$ 11,200,000										\$ 11,200,000	\$ 11,200,000				
C	Westgate	ON WESTGATE, FROM BUS 83	MILE 5 RD	HC-321	0921-02-469	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Weslaco	\$ 12,507,079	\$ 14,007,928	\$ 1,500,849	\$ 654,643	\$ 855,044	\$ 852,983		\$ 18,258,889	\$ 14,007,928										\$ 14,007,928	\$ 14,007,928				
C	Mile 6 N (18th St)	ON MILE 6 N (18TH ST.), FROM FM 88	Mile 2 W	HC-146	0921-02-459	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Weslaco/ Mercedes/HC 1	\$ 7,152,000	\$ 8,010,240	\$ 858,240	\$ 392,502	\$ 400,512	\$ 520,666		\$ 10,182,159	\$ 8,010,240										\$ 8,010,240	\$ 8,010,240				
C	Mile 4 1/2 W Rd	ON MILE 4 1/2 RD. FROM MILE 9 N RD.	IH-2	HC-244	0921-02-458	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Weslaco	\$ 1,788,000	\$ 2,002,560	\$ 214,560	\$ 93,587	\$ 122,236	\$ 121,942		\$ 2,610,273	\$ 2,002,560										\$ 2,002,560	\$ 2,002,560				
C	Alberta Rd	ON ALBERTA RD FROM FM 2061	IH 69C	HC-87	0921-02-452	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Edinburg	\$ 4,626,450	\$ 5,181,624	\$ 759,794	\$ 240,955	\$ 292,097	\$ 291,004		\$ 6,908,080	\$ 5,181,624										\$ 5,181,624	\$ 5,181,624				
C	Abram Rd	ON ABRAM RD. FROM IH 2	BUS 83S	HC-84a	0921-02-450	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Palnview / HC 3	\$ 4,500,000	\$ 5,040,000	\$ 1,060,000	\$ 246,960	\$ 252,000	\$ 327,600		\$ 6,926,560	\$ 5,040,000										\$ 5,040,000	\$ 5,040,000				
C	FM 3072 (Dicker Rd)	Veterans Blvd	FM 907 (Alamo Rd)	HC-26	3098-01-018	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	San Juan / Pharr	\$ 8,940,000	\$ 10,012,800	\$ 1,072,800	\$ 490,627	\$ 450,576	\$ 650,832		\$ 12,677,635	\$ 10,012,800										\$ 10,012,800	\$ 10,012,800				
C	Airport Drive (Weslaco)	ON AIRPORT DR., FROM IH 2	BUS 83S	HC-85	0921-02-451	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Weslaco	\$ 2,011,500	\$ 2,252,880	\$ 241,380	\$ 105,286	\$ 137,516	\$ 137,184		\$ 2,936,558	\$ 2,252,880										\$ 2,252,880	\$ 2,252,880				
C	Sugar Rd	ON SUGAR RD., FROM SCHUNIOR AVE.	SH 107	HC-171	0921-02-467	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Edinburg	\$ 1,117,500	\$ 1,251,600	\$ 223,286	\$ 58,492	\$ 76,398	\$ 76,214		\$ 1,720,607	\$ 1,251,600										\$ 1,251,600	\$ 1,251,600				
C	FM 2062 (Bentsen Palm)	ON BENTSEN PALM DR., FROM IH 2	BUS 83S	HC-18	0921-02-455	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Mission	\$ 1,899,750	\$ 2,127,720	\$ 227,970	\$ 99,436	\$ 129,876	\$ 129,563		\$ 2,773,415	\$ 2,127,720										\$ 2,127,720	\$ 2,127,720				
C	SH 336 (10th st)	SH 107	Trenton Rd.	HC-249b	0621-01-112	Reconstruct and Widen from 4 Lanes to 6 Lanes, with Raised Median, C&G, Urban	Edinburg / McAllen	\$ 9,976,868	\$ 11,174,092		\$ 522,207	\$ 682,067	\$ 680,422		\$ 13,367,849	\$ 11,174,092										\$ 11,174,092	\$ 11,174,092				
C	FM 3461 (Nolana)	FM 2061 (McColl Rd)	IH-69C	HC-113	1802-02-014	WIDEN FROM 4 LANE TO 6 LANE WITH RAISED MEDIAN	McAllen / Pharr	\$ 13,000,000	\$ 14,560,000		\$ 680,443	\$888,742	\$ 886,600		\$ 17,418,497	\$ 14,560,000										\$ 14,560,000	\$ 14,560,000				
C	SH 495	S 2nd ST (COLONEL ROWE)	IH 69C	HC-62a	0865-01-115	Reconstruct and Widen from 4 Lanes to 6 Lanes, Divided, Urban	McAllen / Pharr	\$ 13,049,990	\$ 14,615,989		\$ 683,060	\$ 892,160	\$ 890,009		\$ 17,485,478	\$ 14,615,989										\$ 14,615,989	\$ 14,615,989				
C	FM 493 (La Blanca)	SH 107	Mile 14 N Rd	HC-34b	0863-01-051	CONSTRUCT 4 LANE DIVIDED URBAN	TXDOT	\$ 9,128,356	\$ 10,223,759		\$477,795	\$ 624,058	\$ 622,554		\$ 12,230,941	\$ 10,223,759										\$ 10,223,759	\$ 10,223,759				
C	FM 1015	FM 1925	SH 107	HC-3	1228-02-031	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Edcouch / HC 1	\$ 3,116,500	\$ 3,490,480	\$ 373,980	\$ 152,709	\$ 155,825	\$ 202,573		\$ 4,375,566	\$ 3,490,480										\$ 3,490,480	\$ 3,490,480				
C	SH 365 (Ultimate Construction Phase IV)	365 TOLLWAY, FROM FM 1016 (CONWAY AVE.)	US 281 (MILITARY HIGHWAY)	RMA-1c	0921-02-477	EXPANSION FROM A 4 LN TO 6 LN CONTROLLED ACCESS TOLL FACILITY (ULTIMATE CONSTRUCTION)	HRMA	\$ 75,371,557	\$ 84,416,144	\$ -	\$ 4,199,914	\$ 6,694,149	\$ 10,340,978		\$ 108,136,849	\$ 84,416,144										\$ 84,416,144	\$ 84,416,144				
																\$ 382,348,012															

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Project Phase	Highway	From	To	MTP#	CSJ #	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Indirect Cost	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL	
UNFUNDED PROJECTS UNFUNDED PROJECTS UNFUNDED PROJECTS UNFUNDED PROJECTS UNFUNDED PROJECTS UNFUNDED PROJECTS UNFUNDED PROJECTS UNFUNDED PROJECTS UNFUNDED PROJECTS																												
BROWNSVILLE																												
C	SH 48					Build a SH 48 overpass (with ramps) at the entrance to the Next Decade LNG facility.	TxDOT	\$ 15,000,000			\$ 735,000	\$ 744,000	\$ 298,500		\$ 16,777,500	\$ 15,000,000												
C	SH 550 Connector	IH-69E	IH-169E			Construct direct connector	CCRMA	\$ 40,000,000		\$ 3,000,000	\$ 1,960,000	\$ 1,984,000	\$ 796,000		\$ 47,740,000	\$ 40,000,000												
C	Old Port Isabel Rd	SH 550	SH 100			Construct two lane rural	CCRMA	\$ 20,000,000		\$ 500,000	\$ 980,000	\$ 992,000	\$ 398,000		\$ 22,870,000	\$ 20,000,000												
C	N. Vermillion Ave.	SH 4	FM 802			Reconstruct roadway and add shoulders	Cameron County	\$ 5,625,000		\$ 600,000	\$ 275,625	\$ 279,000	\$ 111,938		\$ 6,891,563	\$ 5,625,000												
C	IH-69E	13th Steet	14th Street			Construct a Park and Ride facility under IH-69E	City of Brownsville	\$ 3,000,000			\$ 147,000	\$ 148,800	\$ 59,700		\$ 3,355,500	\$ 3,000,000												
C	FM 3248	On FM 3248, .2 miles west of IH-69E				Construct a North-West side transit transfer station	City of Brownsville	\$ 1,250,000		\$ 250,000	\$ 61,250	\$ 62,000	\$ 24,875		\$ 1,648,125	\$ 1,250,000												
C	Palo Alto Hike and Bike Trail	Palo Alto Battlefield National Historical Park	Eco Tourism at Laguna Vista			Construct Hike and Bike trail	CCRMA	\$ 8,000,000			\$ 392,000	\$ 396,800	\$ 159,200		\$ 8,948,000	\$ 8,000,000												
C	West Blvd.	US 281/ Boca Chica Blvd.	IH-69E SB Frontage Road, W. of Old Alice Rd.			Construct Multimodal Facility	CCRMA	\$ 12,000,000			\$ 588,000	\$ 595,200	\$ 238,800		\$ 13,422,000	\$ 12,000,000												
C	ITS changeable message signs	IH-69E various locations				Install ITS changeable message signs	TxDOT	\$ 1,500,000			\$ 73,500	\$ 74,400	\$ 29,850		\$ 1,677,750	\$ 1,500,000												
HIDALGO																												
C	Western Inner Loop Sec. A1	FM 1016	FM 2062			Non-tolled new location expressway	HC 3	\$ 142,005,246		\$ 19,000,000					\$ 161,005,246	\$ 142,005,246												
C	Western Inner Loop Sec. A2	FM 2062	IH-2 (La Joya Relief Route)			Non-tolled new location expressway	HC 3	\$ 260,924,753		\$ 27,016,445					\$ 287,941,198	\$ 260,924,753												
C,CE	Taylor Road Widening	Lark Ave. (4 Mile Rd.)	Daffodil Ave. (2 Mile Rd.)			Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabouts at Dove Avenue and Lark Avenue.	McAllen		\$ 17,877,426			\$ 2,145,300			\$ 20,022,726													
C,CE	29th Street Widening	FM1925 (Monte Cristo Rd.)	Russell Road			Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes.	McAllen		\$ 13,882,092			\$ 1,665,900			\$ 15,547,992													
C,CE	29th Street Widening	Russell Road	SH107			Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes.	McAllen		\$ 16,148,026			\$ 1,937,800			\$ 18,085,826													
C,CE	Freddy Gonzalez Widening	26th Street	SH336 (10th Street)			Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabouts Taylor Road and Bentsen Road.	McAllen		\$ 12,379,609			\$ 1,485,600			\$ 13,865,209													
C,CE	Freddy Gonzalez Widening	FM2220 (Ware Rd.)	26th Street			Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabouts Taylor Road and Bentsen Road.	McAllen		\$ 16,807,294			\$ 2,016,900			\$ 18,824,194													
C,CE	Freddy Gonzalez Widening	FM494 (Shary Rd.)	FM2220 (Ware Rd.)			Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabouts Taylor Road and Bentsen Road.	McAllen		\$ 14,813,207			\$ 1,777,600			\$ 16,590,807													
C,CE	Sprague Rd. Widening	FM2220 (Ware Rd.)	SH336 (10th St.)			Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes and roundabout at 29th Street	McAllen		\$ 24,814,566			\$ 2,977,700			\$ 27,792,266													
C,CE	Sprague Rd. Widening	FM494 (Shary Rd.)	FM2220 (Ware Rd.)			Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes and roundabouts at Taylor Road and Bentsen Road.	McAllen		\$ 12,697,037			\$ 1,523,600			\$ 14,220,637													
C,CE	Taylor Road Widening	6 Mile Rd. (Freddy Glz.)	Lark Ave. (4 Mile Rd.)			Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabout at Freddy Gonzalez (6 Mile Rd.).	McAllen		\$ 17,877,426			\$ 2,145,300			\$ 20,022,726													
C,CE	Taylor Road Widening	SH107	6 Mile Rd. (Freddy Glz.)			Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabouts at Dove Avenue and Lark Avenue.			\$ 13,543,506			\$ 1,625,200			\$ 15,168,706													
C,CE	Taylor Road Extension	IH-2	Industrial Park			New 4 lane curb and gutter urban roadway with turn lanes with roundabout at Idela Avenue.	McAllen		\$ 22,008,196			\$ 2,641,000			\$ 24,649,196													
R	Holland Rd.	SH 495	2 Mile Line		New Project	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 620,400		\$ 732,721			\$ 8,014,220	\$ 620,400												
C	Glasscock Rd.	FM 1016 (Military HWY)	FM 494		New Project	Construct 4 lane urban roadway	Mission	\$ 9,591,983	\$ 9,591,983	\$ 1,400,000		\$ 1,055,118			\$ 12,047,101	\$ 9,591,983												

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Project Phase	Highway	From	To	MTP#	CSJ #	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Indirect Cost	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL	
C	Los Ebanos Rd.	SH 495	Mile 2 Rd.			Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 816,000		\$ 732,721			\$ 8,209,820	\$ 6,661,099												
C	Freddy Gonzalez	Shary Rd	Ware Rd			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 4,900,000	\$ 4,900,000	\$ 1,800,000	\$ 196,000	\$ 588,000			\$ 7,484,000	\$ 4,900,000												
C	Freddy Gonzalez	Ware Rd	26th St			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 7,253,500	\$ 7,253,500	\$ 967,750	\$ 290,140	\$ 870,420			\$ 9,381,810	\$ 7,253,500												
C	Kennedy Ave	Taylor Rd	Bentsen Rd.			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter, w/ bike lanes	McAllen	\$ 4,100,000	\$ 4,100,000	\$ 630,000	\$ 164,000	\$ 492,000			\$ 5,386,000	\$ 4,100,000												
C	Chapin	FM 1926 (23rd)	34th lane			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 5,215,000	\$ 5,215,000.00	\$ 644,000	\$ 195,500	\$ 625,000			\$ 6,679,500	\$ 5,215,000												
E,R	Freddy Gonzalez	Shary Rd	Ware Rd			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 4,900,000	\$ 5,488,000	\$ 1,800,000	\$ 196,000	\$ 588,000			\$ 8,072,000	\$ 2,584,000												
E,R	CS	On Freddy Gonzalez, from 26th St.	10th St			Construct & widen from 2 to 4 lanes w/ cont. turn ln, curb & gutter	McAllen	\$ 6,521,750	\$ 6,521,750	\$ 1,201,375	\$ 260,870	\$ 782,610			\$ 8,766,605	\$ 2,244,855												
E,R	CS	On Chapin, from FM 1926 (23rd)	34th lane			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 5,215,000	\$ 5,215,000.00	\$ 644,000	\$ 195,500	\$ 625,000			\$ 6,679,500	\$ 1,464,500												
PE, R	Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd			Construct 4-lane Urban Divided Highway	HC Pet 4	\$ 14,000,000	\$ 15,680,000	\$ 3,000,000	\$ 1,580,000	\$ 700,000	\$ 910,000		\$ 21,870,000	\$ 4,580,000												
C	FM 1925	3rd Street	FM 493 (La Blanca)	HC-12b		Widen to 4 Lane Divided	HC 4	\$ 6,395,566	\$ 7,163,034	\$ -	\$ 350,989	\$ 358,152	\$ 465,597		\$ 8,337,771	\$ 7,163,034												
C,CE	Coyote Rd Overpass	.8 Mi. E of FM 2221				Construct 4-lane Overpass	HC 3	\$ 11,000,000	\$ 12,320,000		\$ 1,100,000	\$ 1,100,000			\$ 14,520,000	\$ 13,420,000												
E,R	CS	On Kennedy Ave, from Taylor Rd	Bentsen Rd.		KEN-1	Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter, w/ bike lanes	McAllen	\$ 4,100,000	\$ 4,592,000	\$ 630,000	\$ 164,000	\$ 492,000			\$ 5,878,000	\$ 1,286,000												
E,R	CS	On Freddy Gonzalez, from Ware Rd	26th St			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 7,253,500	\$ 8,123,920.00	\$ 967,750	\$ 290,140	\$ 870,420			\$ 10,252,230	\$ 2,128,310												
E,R	CS	On Auburn Ave., from 33rd St	23rd St			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 3,075,000	\$ 3,075,000	\$ 615,000	\$ 123,000	\$ 369,000			\$ 4,182,000	\$ 1,107,000												
C	Trenton Rd	ON TRENTON RD. FROM FM 1926	SH 336 (10th St)	HC-253	0921-02-468	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES, URBAN	McAllen	\$ 2,445,000	\$ 2,738,400	\$ 401,538	\$ 134,182	\$ 136,920	\$ 177,996		\$ 3,589,036	\$ 2,738,400												
C	Hutto Rd	ON HUTTO RD. FROM IH 2	Bus 83 S.	HC-125	0921-02-456	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Donna	\$ 1,564,500	\$ 1,752,240	\$ 187,740	\$ 85,860	\$ 131,418	\$ 122,657		\$ 2,279,915	\$ 1,752,240												
C	6th St (Weslaco)	ON 6TH ST. FROM WESTGATE DR.	Bus 83	HC-83	0921-02-449	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Weslaco	\$ 5,140,500	\$ 5,757,360	\$ 616,860	\$ 282,111	\$ 287,868	\$ 374,228		\$ 7,318,427	\$ 5,757,360												
C	Freddy Gonzalez	26th St	10th St			Construct & widen from 2 to 4 lanes w/ cont. turn ln, curb & gutter	McAllen	\$ 6,521,750	\$ 6,521,750	\$ 1,201,375	\$ 260,870	\$ 782,610			\$ 8,766,605	\$ 6,521,750												
C	Nolana Loop (S2)	FM 907	FM 1423	HC-152b	0921-02-460	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN DIVIDED	HC 1-2	\$ 2,903,952	\$ 3,252,426	\$ 348,474	\$ 230,275	\$ 162,621	\$ 211,408		\$ 4,205,204	\$ 3,252,426												
C	Nolana Loop (S3)	FM 1423	FM 493	HC-152c	0921-02-461	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN DIVIDED	HC 1	\$ 3,816,526	\$ 4,274,509	\$ 457,983	\$ 230,275	\$ 213,725	\$ 277,843		\$ 5,454,336	\$ 4,274,509												
C	McColl Rd	Yuma Ave	Orange Dr			Widen to 4 lane roadway w/ continuous turn lane & sidewalks	McAllen	\$ 4,320,000	\$ 4,320,000	\$ 1,080,000	\$ 172,800	\$ 518,400			\$ 6,091,200	\$ 4,320,000												
E,R	CS	On McColl Rd., from Yuma Ave	Orange Dr			Widen to 4 lane roadway with continuous turn lane & sidewalks	McAllen	\$ 4,320,000	\$ 4,320,000	\$ 1,080,000	\$ 172,800	\$ 518,400			\$ 6,091,200	\$ 1,771,200												
C	Auburn Ave	33rd St	23rd St			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 3,075,000	\$ 3,075,000	\$ 615,000	\$ 123,000	\$ 369,000			\$ 4,182,000	\$ 3,075,000												
R	Glasscock Rd.	FM 1016 (Military HWY)	FM 494			Construct 4 lane urban roadway	Mission	\$ 9,591,983	\$ 9,591,983	\$ 1,400,000		\$ 1,055,118			\$ 12,047,101	\$ 1,400,000												
C	Trinity Rd.	FM 1016 (Military HWY)	Bryan Rd.			Construct 4 lane urban roadway	Mission	\$ 6,034,580	\$ 6,034,580			\$ 724,150			\$ 6,758,730	\$ 6,034,580												
R	Los Ebanos Rd.	I-2	FM 1016 (Military HWY)			Construct 4 lane urban roadway	Mission	\$ 14,654,418	\$ 14,654,418	\$ 1,255,000		\$ 1,611,986			\$ 17,521,404	\$ 1,255,000												
R	Holland Rd.	SH 495	2 Mile Line			Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 620,400		\$ 732,721			\$ 8,014,220	\$ 620,400												
R	Los Ebanos Rd.	SH 495	Mile 2 Rd.			Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 816,000		\$ 732,721			\$ 8,209,820	\$ 816,000												
C	Mission/Madero-Reynosa Intl. Border Crossing	Mission/Madero	Reynosa				Mission	\$ 95,000,000	\$ 95,000,000	\$ 3,000,000	\$ 11,000,000		\$ 5,000,000		\$ 114,000,000	\$ 95,000,000												
C	Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd			Construct 4-lane Urban Divided Highway	HC Pet 4	\$ 14,000,000	\$ 15,120,000	\$ 3,000,000	\$ 1,580,000	\$ 700,000	\$ 910,000		\$ 21,310,000	\$ 15,120,000												

2050 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	Highway	From	To	MTP#	CSJ #	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Indirect Cost	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL
	Trenton Rd	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-252		Widen 6 lanes divided with landscaped median	Edinburg/ McAllen	\$ 1,222,500		\$ 146,700	\$ 59,903	\$ 91,688	\$ 85,575														
	FM 907 (Alamo Rd)	SH 107	Nolana Loop	HC-40	1586-01-075	Proposed 4 Lanes curb and gutter	County 2-4	\$ 24,000,000		\$ 2,880,000	\$ 1,176,000	\$ 1,080,000	\$ 1,560,000														
	FM 907 (Alamo Rd)	FM 1925 (Monte Cristo)	SH 107	HC-42		Widen to 4 Lanes	County	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188														
	US 83	0.25 Mi W of FM 2221	FM 1427	HC-178a		Widen to 6 lanes	TXDOT	\$ 12,714,000		\$ 1,525,680	\$ 622,986	\$ 572,130	\$ 826,410														
	Bryan Rd	FM 676 (Mi 5 N)	FM 495	HC-94		Widen to 4 Lane Divided	Alton/Palmhurst/Mission	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100														
	Sioux Rd (La Vista Ave)	FM 2061 (McColl Rd)	US 281	HC-168		Widen to 4 Lane	McAllen / Phr / County	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495														
	Mile 17 N Rd	Mile 6 West	FM 491	HC-139		Widen to 4 Lane	County	\$ 12,739,500		\$ 1,528,740	\$ 624,236	\$ 573,278	\$ 828,068														
	Pike Blvd	Mile 6 W (Westgate)	US 83	HC-159		Widen to 4 Lane Divided	Weslaco	\$ 4,246,500		\$ 509,580	\$ 208,079	\$ 212,325	\$ 276,023														
	FM 495	Conway Ave	FM 1926 (23rd Street)	HC-62b		Widen to 6 lane divided	McAllen	\$ 12,469,500		\$ 1,496,340	\$ 611,006	\$ 561,128	\$ 810,518														
	FM 495	FM 1423 (Val Verde)	FM 1015	HC-44		Extend 2 Lane FM Road	County	\$ 17,509,500		\$ 2,101,140	\$ 857,966	\$ 787,928	\$ 1,138,118														
	Roosevelt (Mile 12 1/2 N rd)	FM 1423	FM 88	HC-160		Widen to 4 Lane	County	\$ 11,845,500		\$ 1,421,460	\$ 580,430	\$ 533,048	\$ 769,958														
	Cesar Chavez	FM 2128 (Schunior)	Sioux Rd	HC-100		Widen to 4 Lane	County	\$ 14,080,500		\$ 1,689,660	\$ 689,945	\$ 633,623	\$ 915,233														
	FM 492	US 83	FM 2221	HC-121		Widen to 4 Lane	County	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288														
	FM 492 (Doffing)	FM 1924 (Mile 3 N)	FM 2221	HC-30		Widen to 4 Lane Divided	Palmview	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100														
	Violet Ave (Minnesota)	FM 2061 (McColl Rd)	US 281	HC-180		Widen to 4 Lane	McAllen	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495														
	Jackson Rd	FM 1925 (Monte Cristo)	Chapin Rd	HC-132		Widen to 4 Lane	Edinburg	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913														
	Victoria Rd	Mile 10 N Rd	US 83	HC-179		Widen to 4 Lane	Donna / county	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913														
	FM 2993 (N Conway)	FM 1925 (Monte Cristo)	SH 107	HC-25		Widen to 4 Lane Rural	County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825														
	Sugar Rd	FM 495	Sam Houston Blvd	HC-174		Widen to 4 Lane Divided	Pharr	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550														
	FM 491 (Base Line)	Mile 10 N Rd	SH 107	HC-28		Widen to 4 Lane Divided	La Villa / county	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288														
	FM 1925	FM 2993 (N Conway)	FM 2220 (Ware Rd)	HC-11		Widen to 4 Lane Rural	County	\$ 8,046,000		\$ 965,520	\$ 394,254	\$ 402,300	\$ 522,990														
	El Rancho/Hall Acres	2nd St (McAllen)	S Cage Blvd	HC-123		Widen to 4 Lane	McAllen / Pharr	\$ 5,364,000		\$ 643,680	\$ 262,836	\$ 268,200	\$ 348,660														
	Military Hwy	S Cage Blvd	Mile 3 E - Cameron County Line	HC-55		Widen to 4 Lane Divided Rural	County	\$ 49,393,500		\$ 5,927,220	\$ 2,420,282	\$ 2,222,708	\$ 4,445,415														
	Owassa Rd	I road	FM 1426 (Raul Longoria)	HC-150b		Widen to 4 Lane	Phr/SJ/Co	\$ 4,550,000		\$ 546,000	\$ 222,950	\$ 227,500	\$ 295,750														
	FM 1425	SH 107	MILE 9 N	HC-6		Widen to 4 Lane Divided	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650														
	FM 491 (Base Line)	SH 107	FM 1925 (Monte Cristo)	HC-29		Widen to 4 Lane Divided	La Villa	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913														
	Goodwin Rd	US 83	FM 1924 (Mile 3 N)	HC-31		Widen to 4 Lane	County	\$ 4,917,000		\$ 590,040	\$ 240,933	\$ 245,850	\$ 319,605														
	Pleasantview Dr (Mile 3 1/2 W Rd)	Mile 5 N	FM 9 N	HC-243		Widen to 4 Lane Divided	Weslaco	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100														
	Mile 11 N Rd	Mile 6 West	FM 491	HC-137		Widen to 4 Lane	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650														
	Mile 6 1/2 W Rd	Mile 12 North	Mile 5 N Rd	HC-145		Widen to 4 Lane	Weslaco / County	\$ 15,645,000		\$ 1,877,400	\$ 766,605	\$ 704,025	\$ 1,016,925														
	Tower Rd	US 83	SH 107	HC-176		Widen to 4 Lane	Alamo	\$ 16,092,000		\$ 1,931,040	\$ 788,508	\$ 724,140	\$ 1,045,980														
	Abram Rd	US 83	FM 2221	HC-84b		Widen to 4 Lane	Palmview / County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650														
	Trenton Rd	FM 1426 (Raul Longoria)	FM 1423 (Val Verde)	HC-177b		Construct 4 Lane	County	\$ 9,610,500		\$ 1,153,260	\$ 470,915	\$ 480,525	\$ 624,683														
	FM 1016 (S Conway)	US 83	Military Hwy	HC-4		Widen to 6 Lanes	Mission / county	\$ 5,256,750		\$ 630,810	\$ 257,581	\$ 262,838	\$ 341,689														
	Sugar Rd	Schunior Ave	FM 1925	HC-172		Widen to 4 Lane	County	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550														
	FM 907 (Alamo Rd)	Ridge Rd	Military Hwy	HC-41		Widen to 4 Lane Divided	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650														
	Wisconsin Rd	2.5 miles E of 2nd St	US 281	HC-182		Widen to 4 Lane	Edinburg	\$ 6,481,500		\$ 777,780	\$ 317,594	\$ 324,075	\$ 421,298														
	Bentsen Palm Drive (FM 2062)	1 Mile Line Rd	US 83	HC-88		Widen to 4 Lane	Palmview	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550														
	MonMack	SH 107	FM 1925	HC-260		Widen to 4 lane	Edinburg	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188														
	8th St	Mile 5 1/2 W Rd	Airport Dr	HC-247		Widen to 4 Lane Divided	Weslaco	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913														
	Owassa Rd	FM 1426 (Raul Longoria)	FM 907	HC-157		Widen to 4 Lane	County	\$ 9,000,000		\$ 1,080,000	\$ 441,000	\$ 450,000	\$ 585,000														
	Mile 12 N Rd	Mile 6 West	FM 1015	HC-138		Widen to 4 Lane	County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825														
	Los Ebanos Rd	FM 1924 (3 Mile N)	Bus 83	HC-135		Widen to 4 Lane	Palmhurst/Mission/County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825														
	Alberta Rd	I road	FM 1423 (Val Verde)	HC-86b		Widen to 4 Lane	County	\$ 11,398,500		\$ 1,367,820	\$ 558,527	\$ 512,933	\$ 740,903														
	Nebraska Ave (Alamo)	Cesar Chavez	Border Ave	HC-151		Widen to 4 Lane	Alamo	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188														
	Goodwin Rd	Bus 83	FM 492	HC-122		Widen to 4 Lane	County	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275														
	FM 2062 (Bentsen Palm)	Bus 83 S	Bentsen State Park	HC-17		Widen to 4 Lane Divided	County	\$ 6,034,500		\$ 724,140	\$ 295,691	\$ 301,725	\$ 392,243														
	FM 491 (Base Line)	US 83	Mile 10 N Rd	HC-43		Widen to 4 Lane Divided	Mercedes	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825														
	FM 493 (La Blanca)	SH 107	FM 1925 (Monte Cristo)	HC-33		Widen to 4 Lane Divided	La Blanca	\$ 4,246,500		\$ 509,580	\$ 208,079	\$ 212,325	\$ 276,023														
	FM 1425	US 83	Mile 9 N Rd	HC-5		Widen to 4 Lane Rural	County	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495														
	Seminary Rd	FM 1925	FM 2812 (W of US 281)	HC-263		Widen to 4 lane	Edinburg	\$ 6,369,750		\$ 764,370	\$ 312,118	\$ 318,488	\$ 414,034														
	Russell Rd	Bus 281 (Closner)	Doolittle Road	HC-262		Widen to 4 lane	Edinburg	\$ 2,905,500		\$ 348,660	\$ 142,370	\$ 1															

2050 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	Highway	From	To	MTP#	CSJ #	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Indirect Cost	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL			
	Delta Blvd	US 83	Mile 9 N Rd	HC-226		Construct new 4 Lane	Weslaco	\$ 1,788,000		\$ 214,560	\$ 87,612	\$ 134,100	\$ 125,160																	
	Tower Rd	Bus 83	Ridge Rd	HC-175		Widen to 4 Lane	Alamo	\$ 1,676,250		\$ 201,150	\$ 82,136	\$ 125,719	\$ 117,338																	
	Jara Chinas	FM 2221	US 83	HC-23		Widen to 4 Lane Divided Rural	La Joya	\$ 13,991,100		\$ 1,678,932	\$ 685,564	\$ 629,600	\$ 909,422																	
	Russell Rd	Doolittle	FM 907 (Alamo Rd)	HC-161		Widen to 4 Lane	County	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913																	
	Wichita Ave	SH 336 (S 10th St)	2nd St	HC-181		Widen to 4 Lane	McAllen	\$ 1,341,000		\$ 160,920	\$ 65,709	\$ 100,575	\$ 93,870																	
	Oxford (Hobbs)	Ware Rd	FM 1926 (Depot Rd)	HC-158		Construct New 4 Lane	McAllen	\$ 2,682,000		\$ 321,840	\$ 131,418	\$ 134,100	\$ 174,330																	
	Colbath Ave	FM 2220	Taylor Rd	HC-101		Widen to 4 Lane	McAllen	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275																	
	Mile 6 N (Mercedes)	FM 491 E to Mile 1 East	Mile 1 East	HC-78		Widen to 4 Lane	Mercedes	\$ 1,117,500		\$ 134,100	\$ 54,758	\$ 83,813	\$ 78,225																	
	Nolana Loop	FM 494 (Shary Rd)	Taylor Rd	HC-153		Construct New 4 Lane	Mission / Palmhurst	\$ 558,750		\$ 67,050	\$ 27,379	\$ 41,906	\$ 39,113																	
	FM 1427	US 83	Abram	HC-7		Widen to 4 Lane Divided	County	\$ 10,057,500		\$ 1,206,900	\$ 492,818	\$ 452,588	\$ 653,738																	
	Rooth Rd	Russell Rd	FM 1925 (Monte Cristo)	HC-251		Widen 4 lanes with left turn lane	McAllen	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275																	
	Rooth Rd	SH 107	Russell Rd	HC-250		Widen 4 lanes with left turn lane	McAllen	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913																	
	Trenton Rd	FM 1423 (Val Verde)	FM 1015	HC-178		Construct New 4 Lane Divided	County	\$ 16,092,000		\$ 1,931,040	\$ 788,508	\$ 724,140	\$ 1,045,980																	
	Mile 4 1/2 W Rd	SH 107	Mile 9 N Rd	HC-142		Widen to 4 Lane	County	\$ 16,762,500		\$ 2,011,500	\$ 821,363	\$ 754,313	\$ 1,089,563																	
	Mile 1 East	Mile 11 North	US 83	HC-136		Improve widen to 4 Lane	Mercedes	\$ 8,269,500		\$ 992,340	\$ 405,206	\$ 413,475	\$ 537,518																	
	FM 1427	Abram E & N	Bus 83	HC-8		Widen to 4 Lane Divided	Peñitas / Mission	\$ 4,693,500		\$ 563,220	\$ 229,982	\$ 234,675	\$ 305,078																	
	FM 2812 W	Seminary Rd	US 281	HC-266		Construct new 4 lane	Edinburg	\$ 2,682,000		\$ 321,840	\$ 131,418	\$ 134,100	\$ 174,330																	
	Inspiration Rd	US 83	Military Hwy	HC-128		Widen to 4 Lane	Mission	\$ 6,928,500		\$ 831,420	\$ 339,497	\$ 346,425	\$ 450,353																	
	Alberta Rd	US 281	Iroad	HC-86a		Widen to 4 Lane	County	\$ 1,564,500		\$ 187,740	\$ 76,661	\$ 117,338	\$ 109,515																	
	FM 493 (Salinas)	Champion St	Military Hwy (US281)	HC-32		Widen to 4 Lane	TxDOT	\$ 12,000,000		\$ 1,440,000	\$ 588,000	\$ 540,000	\$ 780,000																	
	Thomas Road	FM 2061 (McCull Rd)	FM 2557 (Stewart Rd)	HC-268		Construct 52 foot urban roadway with curb and	County	\$ 11,600,000		\$ 1,392,000	\$ 568,400	\$ 580,000	\$ 812,000																	
	Mile 5 N	FM 1015	Westgate	HC-320		Widen to 4 lane divided	Weslaco / County 1	\$ 15,417,426		\$ 1,850,091	\$ 755,454	\$ 770,871	\$ 1,079,220																	
	West Eldora Rd	FM 3662 (Jackson Rd)	US 281	HC-324		Divided Urban Section	Pharr	\$ 5,400,000		\$ 1,300,000	\$ 264,600	\$ 270,000	\$ 378,000																	
	IH-2	@ 2ND ST. OVERPASS		HC-325	0039-17-188	BUILD OVERPASS	McAllen / County 2	\$ 22,090,000		\$ 2,650,800	\$ 1,082,410	\$ 1,104,500	\$ 1,546,300																	
	Anzalduas Int'l POE	@ Anzalduas Int'l POE		HC-331		Construction of two additional northbound	Anzalduas Int'l Bridge	\$ 5,300,000		\$ -	\$ 265,000	\$ 265,000	\$ 530,000																	
	Russell Rd	FM 2220	US 281	HC-347		Construct & Widen 4 Lane Urban Roadway	Edinburg/McAllen/County 4	\$ 10,000,000		\$ 1,300,000	\$ 490,000	\$ 500,000	\$ 700,000																	
	Freddy Gonzalez Dr	Ware Rd (FM 2220)	10th St (SH 336)	HC-365		Construct & Widen 4 Lane Urban Roadway	McAllen / County 4	\$ 13,342,000		\$ -	\$ 653,758	\$ 667,100	\$ 933,940																	
	S Jackson Rd	W Moore Rd	Bus 83	HC-375		Widen to 6 lane curb and gutter road	Pharr	\$ 16,000,000		\$ 320,000	\$ 960,000	\$ 800,000	\$ 800,000	\$ 16,000,000																
C,R	CS	On Ovassa Rd. from IH-69 (US 281)	I road	HC-156a	0921-02-358	Widen from 2 lanes to 4 Lane roadway	Pharr	\$ 4,500,000	\$ 4,500,000	\$ 1,000,000	\$ 220,500	\$ 225,000	\$ 292,500	\$ 6,238,000																
C,R	CS	On Anaya Rd. from Cage Blvd	Veterans Blvd	HC-340	0921-02-400	Widen from 2 lanes to 5 Lanes	Pharr	\$ 5,230,000	\$ 5,230,000	\$ 700,000	\$ 256,270	\$ 5,230,000	\$ 339,950	\$ 11,756,220																
HARLINGEN/SAN BENITO																														
PE,R,C	E. Washington Ave	Loop 499	FM 106	HAR-11		Extend 2 lane roadway	Harlingen	\$ 13,200,000		\$ 1,650,000	\$ 330,000			\$ 15,180,000	\$ 15,180,000															
PE,C	I-69 N Frontage	Primera Rd	Loop 499	HAR-10		Reconfigure intersection and install traffic signal	Harlingen	\$ 4,400,000			\$ 110,000			\$ 4,510,000	\$ 4,510,000															
C	Loop 499	N 77 Sunshine Strip	FM 106/E Harrison Rd	HAR-09		Installation of LED lighting along Loop 499	Harlingen	\$ 1,100,000						\$ 1,100,000	\$ 1,100,000															
C	I-69E	TX-54 Spur W	TX-54 Spur E			Construct turnaround lanes at intersection	Harlingen	\$ 2,200,000						\$ 2,200,000	\$ 2,200,000															
C	I-69E	FM 2629	Wilson Rd	HAR-08		Installation of LED lighting along I-69E	Harlingen	\$ 2,200,000						\$ 2,200,000	\$ 2,200,000															
C	I-69E	I-69E/US-83/US-77	Lincoln St	HAR-07		Construct new southbound exit ramp	Harlingen	\$ 1,100,000						\$ 1,100,000	\$ 1,100,000															
PE,C	I-2 Connector Bridge	I-2 Frontage Rd	W TX-54 Spur	HAR-06		Construct an Overpass bridge	Harlingen	\$ 16,500,000			\$ 110,000			\$ 16,610,000	\$ 16,610,000															
PE,R,C	Grimes St	FM 509	FM 106/Cemetery Rd	HAR-05		Extend 2 lane roadway	Harlingen	\$ 6,600,000		\$ 1,100,000	\$ 220,000			\$ 7,920,000	\$ 7,920,000															
PE,C	FM 509	BUS 77	FM 508	HAR-04		Widen from 2 to 4 lanes	Harlingen	\$ 33,000,000			\$ 550,000			\$ 33,550,000	\$ 33,550,000															
C	Dixieland Rd	Garret Rd	FM 1479/Rangerville Rd	HAR-03		Installation of LED lighting along Dixieland Rd	Harlingen	\$ 550,000						\$ 550,000	\$ 550,000															
PE,C	Commerce St	N 77/Sunshine Strip	TaR Ave	HAR-02		Reconstruct Commerce St	Harlingen	\$ 18,700,000			\$ 550,000			\$ 19,250,000	\$ 19,250,000															
R,C	Chester Park Rd	Hand Rd	Chester Park Rd	HAR-01		Realignment and Install Traffic Signal	Harlingen	\$ 1,650,000		\$ 200,000				\$ 1,850,000	\$ 1,850,000															
PE,C	BUS 77	N. Business 77X	S. Business 77x	HAR-77		Install traffic circle & pedestrian improvements	Harlingen	\$ 3,850,000			\$ 82,500			\$ 3,932,500	\$ 3,932,500															