

2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL				
BROWNSVILLE																																
C		VA	Interior Roads at Las Palmas Mobile Estates	FM 802	BMPO-CITY2	0921-06-327		Construct 5' concrete sidewalks	Cameron County	\$ 334,598	\$ 334,598	\$ -	\$ 16,710	\$ 48,516	\$ 4,678	\$ 423,131	\$ 334,598						\$ 0.30				\$ 0.33	\$ 0.33				
C		CS	On Mesquite St., Interior Roads at Olmito		BMPO-CITY1	0921-06-326		Sidewalks along T. Cortez & Parker Ave.	Cameron County	\$ 400,858	\$ 400,858	\$ -	\$ 19,537	\$ 59,806	\$ 31,586	\$ 535,357	\$ 400,858						0.40					\$ 0.40				
C	2020	CS	On West Rail Trail from Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-ETB	0921-06-350	6.5	Purchase/Installation of Amenities @ Former Rail Line	Brownsville	\$ 1,392,119	\$ 1,392,119	\$ 2,534	\$ 181,159		\$ -	\$ 1,647,836	\$ 1,392,119						\$ 1.13				\$ 0.26	\$ 1.39				
C		CS	On Bejarano-McFarland Galvan Trail Ext., from SH 100 & Roy St	Arturo Galvan Coastal Park Entrance	BMG-1	0921-06-351	6.6	Extend & Construct sidewalk, ADA ramps, and bus stop improvements	Port Isabel	\$ 560,449	\$ 560,449	\$ 5,206	\$ 95,442		\$ 32,407	\$ 724,714	\$ 560,449						\$ 0.54				\$ 0.02	\$ 0.56				
																	\$ 2,688,024															
HARLINGEN/ SAN BENITO																																
E		CS	On Arroyo Colorado Trail, Ph. III, from Loop 499 @ McKelvey Park	Loop 499 (Hugh Ramsey Nature park)	Arroyo-1	0921-06-349	1.1	Planning for the Arroyo Colorado Trail, Ph. III	Harlingen				\$ 190,851			\$ 190,851	\$ 190,851						\$ 0.19					\$ 0.19				
C			Stenger St.	BUS 77 W.	Fannin St.	STNG-1	0921-06-370	1.1	Construct 10' Concrete Shared Use Path	CCRMA	\$ 1,820,162	\$ 1,820,162	\$ 87,464	\$ 157,257	\$ 34,828	\$ 2,151,476	\$ 1,820,162							\$ 1.75			\$ 0.07	\$ 1.82				
																	\$ 2,011,013															
HIDALGO																																
C		FM 494	FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-292b	0864-01-069	2	Widen from 2 to 4 lanes	TXDOT	\$ 17,210,747	\$ 17,210,747	\$ 10,443,901	\$ 665,879	\$ 807,208	\$ 804,187	\$ 30,326,013	\$ 17,210,747		\$ 17.21									\$ 17.21				
E		Elsa - Getting Connected	City-Wide		ELGC-1	0921-02-495		Planning Studies for a city-wide Bike/Ped Trail System	Elsa				\$ 102,401			\$ 102,401	\$ 102,401						\$ 0.10					\$ 0.10				
R	2020	CS	On Taylor Rd @Mile 2 N	Business 83	HC-257r	0921-02-328	2	Widen from 2 lanes to 4 lane divided urban	Mission	\$ 14,009,200	\$ 15,129,936	\$ 2,011,852	\$ 729,629	\$ 884,488	\$ 881,179	\$ 20,068,905	\$ 2,011,852				\$ 2.01						\$ 2.01					
R	2020	CS	On Mile 6 W from SH 107	Mile 11 N	HC-148bbr	0921-02-286	5.5	ROW Acquisition for RECONST. &Widen from 2 to 4 Lanes	HC 1	\$ 14,050,000	\$ 14,050,000	\$ 4,616,129				\$ 18,666,129	\$ 4,616,129					\$ 4.40				\$ 0.22	\$ 4.62					
C,E	2020	CS	On Liberty Blvd., from FM 2221	Mile 3	HC-284b	0921-02-322	3.8	Construct 2 lane roadway with shoulders (on existing roadway from Mile 3 to Mile 4, on new location from Mile 4 to FM 2221)	HC 3	\$ 8,786,444	\$ 9,298,629	\$ 2,030,000	\$ 475,427	\$ 1,576,755	\$ 574,177	\$ 14,236,363	\$ 10,875,384				\$ 10.88						\$ 10.88					
C,CE	2020	CS	On Taylor Rd @Mile 2 N	Business 83	HC-257	0921-02-328	2	Widen from 2 to 4 lanes divided urban	Mission	\$ 14,009,200	\$ 15,129,936	\$ 2,011,852	\$ 729,629	\$ 884,488	\$ 881,179	\$ 20,068,905	\$ 16,014,424				\$ 13.49					\$ 2.52	\$ 16.01					
C		CS	(Freddy Gonz. Trail) Freddy Gonzalez Dr. & Closner Blvd	Municipal Park on Raul Longoria Rd.	EDFG-1	0921-02-497	1.9	Construct 10 ft. wide concrete shared use path	Edinburg	\$ 911,863	\$ 911,863	\$ 875	\$ 118,637	\$ 12,150		\$ 1,092,099	\$ 1,092,099					\$ 0.87				\$ 0.22	\$ 1.09					
R	2020	CS	On Liberty Blvd. (Ph. II), from FM 2221	Mile 3 Rd.	HC-284br	0921-02-322	3.8	New Location (from Mile 4 to FM 2221) and reconstruction of existing roadway to a 2 lane rural facility with shoulders	HC 3	\$ 8,786,444.00	\$ 9,298,629	\$ 2,030,000	\$ 475,427	\$ 1,576,755	\$ 574,177	\$ 14,236,363	\$ 2,030,000				\$ 2.03						\$ 2.03					
R	2019	CS	On Cesar Chavez from Business 83	Ridge Rd.	HC-344r	0921-02-399	1	Widen from 2 to 4 lanes	HC 2	\$ 6,209,937	\$ 6,936,384	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ 390,605	\$ 9,423,399	\$ 1,000,000				\$ 1.00					\$ 1.00						
R	2019	CS	On Cesar Chavez from Business 83	Nolana Loop	HC-326r	0921-02-405	2.8	Widen from 2 to 4 lanes	HC 2	\$ 18,064,345	\$ 20,232,066	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ 1,132,200	\$ 30,208,040	\$ 4,570,000				\$ 4.57					\$ 4.57						
C		US 281	0.273 mi S SH 186	0.023 mi N FM 490	HC-384	0255-07-140	7.089	Rural Expy Facility- (Future I 69 Corridor)	TXDOT	\$ 140,459,018	\$182,768,238	\$ 5,265,959	\$ 7,517,746	\$ 11,706,204	\$ 12,964,367	\$224,671,793	\$182,768,238			\$ 181.51					\$ 1.25		\$ 182.76					
																	\$ 242,291,274				\$ 38,381,852											
STARR																																
C		US 83 Starr (Roma Sidewalks)	Roma High School	Gutierrez St.		0038-06-051		Construct Sidewalk & Ramps	TXDOT	\$ 1,487,149	\$ 1,546,635		\$ 74,328	\$ 133,638	\$ 29,743	\$ 2,004,294	\$ 1,546,635							\$ 1.55			\$ 1.55					
																	\$ 1,546,635															
BROWNSVILLE																																
PE		Henderson Rd.	FM 1847	FM 1575	CC-H1	0921-06-309		Widen from 2 to 4 lanes	CCRMA	\$ 6,428,974	\$ 7,200,451		\$ 334,834	\$ 405,901	\$ 404,382	\$ 8,543,735	\$ 334,834										\$ 0.33	\$ 0.33				
C & CE	2021	CS	On Old Alice Road, from Sports Park Blvd.	SH 100	BMPO-E2	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 38,643,708	\$ 38,643,708	\$ 175,639	\$ 2,012,645	\$ 2,574,503	\$ 2,430,689	\$ 47,028,343	\$ 41,218,212					\$ 36.90				\$ 4.32	\$ 41.22					
C, CE		Old Alice Rd. Sidewalks	SH 100	Sports Park Blvd.	CCOAS-2	0921-06-378	4.9	8'-wide sidewalks + signage/signal improvements + median/safety refuge/island at SH550 underpass. □	Cameron County	\$ 4,116,950	\$ 4,116,950	\$ 139,339	\$ 205,745	\$ 369,921	\$ 81,927	\$ 5,035,649	\$ 4,486,871				\$ 1.63		\$ 2.44			\$ 0.42	\$ 4.49					
C		VA	Various Locations within Cameron County		SIG-1	0921-06-371		Signal Improvements	City of Brownsville	\$ 945,000	\$ 945,000		\$ 546,643	\$ 59,779	\$ 6,899	\$ 1,085,926	\$ 945,000						\$ 0.95			\$ 0.95						
C		VA	Within Brownsville City Limits		BRN-7ITS	0921-06-397	100	Construction/installation of fiber line to 80 intersections w/PSG antennas for high-speed wireless traffic signal connectivity	City of Brownsville	\$ 10,402,685	\$ 10,402,685		\$ 537,410	\$ 860,953	\$ 564,866	\$ 12,683,973	\$ 10,402,685				\$ 10.40					\$ 10.40						

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C		SH 4	E. Elizabeth St	I69E/US 77	INBLVD-7SIG	0039-11-002	1	Traffic signal installation and traffic signal timing optimization	City of Brownsville	\$ 5,454,249	\$ 5,454,249		\$281,770	\$451,408	\$ 296,166	\$ 6,650,355	\$ 5,454,249				\$ 5.45							\$ 5.45					
C		12th St.	E. Saint Charles St	I69E/US 77	I2ST-7SIG	0921-06-398	1	Traffic signal improvements along 12th St Corridor.	City of Brownsville	\$ 5,000,000	\$ 5,000,000		\$258,304	\$ 413,813	\$ 271,500	\$ 6,096,490	\$ 5,000,000				\$ 5.00							\$ 5.00					
C		VA	Within Brownsville City Limits		BRN-7TSMO	0921-06-399		Construction of ITS enhancements for traffic safety & operational optimization	City of Brownsville	\$ 4,579,000	\$ 4,579,000		\$236,554	\$ 378,970	\$ 248,640	\$ 5,583,166	\$ 4,579,000				\$ 4.58							\$ 4.58					
C		VA	Within Brownsville City Limits		BRN2-7TSMO	0921-06-400		Construction/installation of traffic monitoring & management systems including CCTV at critical intersections.	City of Brownsville	\$ 2,435,463	\$ 2,435,463		\$125,818	\$ 201,565	\$ 132,246	\$ 2,969,555	\$ 2,435,463				\$ 2.44							\$ 2.44					
C		VA	Southmost Nature Trail, from La Posada Dr.	Alamada Dr./Monsees Rd	BMPO-ST2	0921-06-289	3.43	Construct Bike Lane/Sharrows with improved Sidewalks	City of Brownsville	\$1,138,702	\$ 1,138,702	\$ -	\$56,907	\$ 102,316	\$ 22,660	\$ 1,354,265	\$ 1,138,702							\$ 1.00			\$ 0.14	\$ 1.14					
C		VA	Manzano St.	Morningside Rd.	BMPO-ST3	0921-06-360	0.79	Construct 10' hike and bike trail	City of Brownsville	\$ 2,740,479	\$ 2,740,479		\$ 139,279	\$ 248,428	\$ 101,946	\$ 3,312,561	\$ 2,740,479							\$ 2.50			\$ 0.24	\$ 2.74					
PE		FM 3248	Morrison Rd.	193 ft. S. of Paris St.	BFM3248-2	2717-01-032	0.47	Preliminary engineering and environmental assessment planning for a 10' multi-use path from Morrison Rd to Monte Bella Trail Park	City of Brownsville				\$ 191,821			\$ 191,821	\$ 191,821						\$ 0.19					\$ 0.19					
PE		WRT to BRN Sports Park	Stillman Rd. to Sports Park Blvd.	On Sports Park Blvd I69E to Old Alice Rd	BSPWRT-2	0039-08-109	0.95	Preliminary engineering, environmental assessment, utilities relocation planning for a 10' multi-use path from WRT existing terminus to Brownsville Sports Park	City of Brownsville				\$ 407,275			\$ 407,275	\$ 407,275						\$ 0.41					\$ 0.41					
C		US 281	0.5 Mi W of FM 1577	FM 1421	BMPO-D3	0220-04-049	3.2	Widen from 2 lanes to 4 lanes rural	TxDOT	\$ 27,388,925	\$ 27,388,925	\$ 3,784,267	\$ 1,433,586	\$ 1,872,438	\$ 1,867,925	\$ 37,195,590	\$ 27,388,925		\$ 27.39									\$ 27.39					
																	\$ 106,723,516											\$ 66,400,000					
HARLINGEN/ SAN BENITO																																	
C		VA	Within Harlingen City Limits		HAR-7TSMO	0921-06-401		Traffic signal improvements and traffic signal timing optimization	Harlingen	\$ 1,136,000	\$ 1,136,000		\$ 58,687	\$ 94,018	\$ 61,685	\$ 1,385,123	\$ 1,136,000				\$ 1.14							\$ 1.14					
C		I-69E	877 S. Sam Houston Blvd, San Benito, TX			5000-00-204		Install 8 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (EH 69E)	Francis Energy TX, LLC.	\$ 2,154,332	\$ 2,154,332					\$ 2,154,332	\$ 2,154,332							\$ 2.15				\$ 2.15					
PE		VA	Within Harlingen City Limits		HMM-7PL	0921-06-396		Development of Mobility Plan to establish a safe, efficient, and inclusive multimodal transportation system	Harlingen				\$ 450,000			\$ 450,000	\$ 450,000				0.45							\$ 0.45					
PE		Dixieland Reservoir/Park	Arroyo Colorado Trail	Dixieland Park	DIXIE-2	0921-06-374	1.5	Preliminary engineering and design planning to extend the Arroyo Colorado trail to Dixieland/Park corridor.	Harlingen				\$ 345,000			\$ 345,000	\$ 345,000						\$ 0.35					\$ 0.35					
																	\$ 4,085,332											\$ 1,590,000					
HIDALGO																																	
R	2020	CS	On Mile 10 N from Mile 6 W. (Westgate)	FM 1015	HC-264r	0921-02-360	3	Widen from 2 to 4 lanes divided	HC 1	\$ 20,331,577	\$ 21,958,103	\$ 4,000,000	\$ 1,058,911	\$ 1,283,660	\$ 1,278,856	\$ 30,206,233	\$ 4,000,000							\$ 4.00				\$ 4.00					
C		W. Freddy Gonzalez DR.	9th St. Ave.	Closner Blvd.		0921-02-534		Intersection improvements, ADA ramps, pedestrian signals, 8-foot-wide sidewalk along Freddy Gonzalez Dr from 9th Street Ave to Closner Blvd	Edinburg	\$ 743,173	\$ 743,173		\$ 37,770	\$ 67,370	\$ 27,646	\$ 898,313	\$ 743,173						\$ 0.58				\$ 0.16	\$ 0.74					
R	2019	CS	On Eldora Rd., from FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322r	0921-02-403	2.3	Widen from 2 to 4 Lane Divided	HC 2	\$ 13,180,473	\$ 13,180,473	\$ 1,361,886	\$ 545,056	\$ 1,518,417	\$ 765,164	\$ 17,745,964	\$ 1,361,886				\$ 1.20						\$ 0.16	\$ 1.36					
C,CE		CS	On Eldora Rd., from FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322	0921-02-403	2.3	Widen from 2 to 4 lanes divided	HC 2	\$ 13,180,473	\$ 13,180,473	\$ 1,361,886	\$ 545,056	\$ 1,518,417	\$ 765,164	\$ 17,745,964	\$ 14,698,890				\$ 14.28						\$ 0.42	\$ 14.70					
C,CE		Mile 2 W.	SH 107	I-2	MIL2W-1	0921-02-565	9.7	Rehabilitate Roadway	HC 1	\$ 11,200,000	\$ 11,200,000		\$ 1,000,000	\$ 1,200,000		\$ 13,400,000	\$ 12,400,000				\$ 12.40						\$ 12.40						

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C		US 281	7.4 Mi. N. of SH 186	3.9 Mi. N. of SH 186	TX-073	0255-06-073		Construct 4 lanes w/ overpasses and two 2-lane frontage roads	TXDOT	\$ 78,139,691	\$ 84,390,866		\$ 3,890,280	\$ 4,708,032	\$ 5,785,580	\$ 101,077,168	\$ 84,390,866			\$ 28.45						\$ 55.95	\$ 84.39					
C		1 Rd @ South Floodwater Channel	1 Rd, NBI #: 211090AA0657001	at S. Floodwater Channel	HC-499B	0921-02-491		Bridge Replacement	Pharr	\$ 600,000	\$ 600,000		\$ 68,788		\$ 700,422	\$ 600,000										0.6 (CAT 6 Bridge)	\$ 0.60					
C		IH-2	800 Convention Center Blvd, Mcallen, TX			5000-00-198		Install 5 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 2)	Tesla, Inc.	\$ 542,983	\$ 542,983				\$ 542,983	\$ 542,983								\$ 0.54			\$ 0.54					
C		IH-69C	8420 N Expressway 281 Edinburg, TX			5000-00-193		Install 6 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 69C)	Love's Travel Stops	\$ 1,613,262	\$ 1,613,262				\$ 1,613,262	\$ 1,613,262								\$ 1.61			\$ 1.61					
C, CE		CS	On 1 Rd., from Dicker Rd.	Military Hwy (US 281)	HC-499	0921-02-499	2	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 8,253,730	\$ 8,253,730		\$ 421,015	\$ 405,549	\$ 338,403	\$ 9,667,869	\$ 8,659,279				\$ 8.62					\$ 0.04	\$ 8.66					
C,CE		CS	On 1 Rd. from 4 Mi. South of Rancho Blanco Rd.	Dicker Rd.	HC-12ac	0921-02-363	2.5	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 11,902,282	\$ 11,902,282		\$ 607,124	\$ 584,821	\$ 487,994	\$ 13,941,539	\$ 12,487,103				\$ 10.82					\$ 1.66	\$ 12.48					
C		FM 2220	Houston Ave. and Ware Rd.	Westside Park and Field	FMUTP-2	2094-01-074	700 ft.	Underground Trail Passing at Houston Ave & Ware Rd.	McAllen	\$ 5,380,161	\$ 5,380,161				\$ 5,380,161	\$ 5,380,161					\$ 2.58		\$ 2.80				\$ 5.38					
PE		VA	Within McAllen City Limits			0921-02-563		Development of ITS Master Plan to enhance traffic operations, safety, mobility and integration with TxDOT's TSMO Plan	McAllen				\$ 650,000			\$ 650,000					\$ 0.65						\$ 0.65					
PE		VA	Within McAllen City Limits			0921-02-564		Development of Active Transportation Plan to improve mobility & safety and identify multimodal network needs citywide	McAllen				\$ 350,000			\$ 350,000					\$ 0.35						\$ 0.35					
C		FM 2220 (Ware Rd)	FM 1925 (Monte Cristo)	SH 107	HC-20	2094-01-063	2.5	Widen from 2 lanes to 6 lanes with median	TXDOT	\$ 40,266,789	\$ 41,335,821	\$ 6,158,456	\$ 2,080,376	\$ 2,717,226	\$ 2,710,676	\$ 56,233,798	\$ 41,335,821		\$ 40.27							\$ 1.07	\$ 41.34					
C		CS	At Donna Int'l Bridge		HC-361	0921-02-394	1.2	Construction of roadway & commercial facilities for NB loaded/empty & SB loaded trucks	Donna	\$62,381,858	\$62,381,858	\$ -	\$3,126,098	\$2,807,109	\$1,416,068	\$71,581,273	\$ 62,381,858								\$ 8.90	\$ 53.48	\$ 62.38					
C		SH 107 (Conway)	SH 495	FM 1924 (Mile 3 N)	HC-383	0528-01-118	1	Widen from 4 lanes to 6 lanes with raised median	TXDOT	\$22,621,833	\$36,807,790	\$ -	\$ 1,917,027	\$ 2,323,906	\$ 1,134,567	\$43,317,857	\$36,807,790		\$ 36.81								\$ 36.81					
C		FM 676	SH 107 (Conway)	Taylor Rd	HC-117c	1064-01-027		Widen from 2 to 4 Lanes w/ Left Turn Lane	TXDOT	\$ 35,262,482	\$ 35,262,482	\$ 16,630,828	\$ 1,690,351	\$ 2,207,805	\$ 2,202,482	\$ 58,994,360	\$ 35,262,482		\$ 34.76					\$ 0.50			\$ 35.26					
PE		Mission TA Assessment	Within City Limits		MISSIONT A-2	0921-02-531		Comprehensive Assessment and Plan for Transportation Alternative Projects in the City of Mission.	Mission				\$ 250,000			\$ 250,000	\$ 250,000						\$ 0.25				\$ 0.25					
\$ 323,915,555																				\$ 50,900,000												
STARR																																
C		SL 195	New Location, FM 3167	FM 755	ST-03	3632-01-001		Construct Rio Grande City/Roma Relief Route	TXDOT	\$ 81,609,087	\$ 81,609,087	\$ 4,007,130	\$ 3,913,955	\$ 4,066,975	\$ 5,901,635	\$ 101,304,942	\$ 81,609,087		\$ 39.44	\$ 16.77						\$ 3.00	\$ 22.40	\$ 81.61				
\$ 81,609,087																																
BROWNSVILLE																																
C		VA	Various locations throughout the City of Brownsville		BUSPASS-1	0921-06-372		Construction of bus passenger loading areas and facility improvements	City of Brownsville	\$ 1,012,000	\$ 1,052,480		\$ 50,575	\$ 90,931	\$ 20,139	\$ 1,244,057	\$ 1,052,480								\$ 0.92	\$ 0.13	\$ 1.05					
C		SH 4	FM 1419	LBJ Blvd.	CCSH-4	0039-10-091		Reconstruct & widen from 2 to 4 lane divided	TXDOT	\$ 185,000,000	\$ 192,400,000		\$ 9,683,233	\$ 12,647,488	\$ 12,617,000	\$ 233,078,614	\$ 192,400,000		\$ 27.60	\$ 40.00					\$ 124.80	\$ 192.40						
C		VA	220 ft. N. of Alvarez St., along canal	56 ft. S. of Huisache St	BMPO-LF2	0921-06-334		Construct Hike & Bike (Los Fresnos Hike & Bike Trail)	City of Los Fresnos	\$ 3,674,294	\$ 3,821,266	\$ -	\$ 192,085	\$ 214,038	\$ 245,810	\$ 4,586,882	\$ 3,821,266							\$ 3.0		\$ 0.82	\$ 3.82					
C,CE	2020	SH 550	0.203mi S of FM 1847	1.13mi SE of UPRR Overpass @ FM 3248	BMPO-CCR1	0684-01-068	3.9	Construct Contolled Access Tolled Facility	CCRMA	\$ 33,433,603	\$ 34,770,947		\$ 1,791,586	\$ 1,791,586	\$ 3,129,385	\$ 42,543,831	\$ 36,562,534					\$ 27.39			\$ 1.25	\$ 7.92	\$ 36.56					

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R	R	Dana Ave.	FM 3248	FM 802	BMPO-DR1	0921-06-330	2.4	Widening of Dana Ave from 2 Lane roadway to a 2 lane divided roadway with a continuous center turn lane, shoulders, a 10' shared use path on the north side and a sidewalk on the south side	CCRMA	\$ 17,023,422	\$ 19,066,233	\$ 1,000,000	\$ 886,616	\$ 1,074,795	\$ 1,070,773	\$ 23,623,149	\$ 1,000,000				\$ 0.10						\$ 0.90	\$ 1.00			
PE	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 148,264,487	\$ 166,056,225	\$ 7,000,000	\$ 8,165,083	\$ 8,895,869	\$ 8,154,547	\$ 201,978,336	\$ 8,165,083										\$ 8.17	\$ 8.17			
R	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 148,264,487	\$ 166,056,225	\$ 7,000,000	\$ 8,165,083	\$ 8,895,869	\$ 8,154,547	\$ 201,978,336	\$ 7,000,000							\$ 0.91			\$ 6.09	\$ 7.00			
C		VA	Southmost Nature Trail Ph. V, from International Blvd	McDavitt Blvd.	BMPO-ST5	0921-06-361	5.33	Construct 10' concrete trail	City of Brownsville	\$ 2,457,336	\$ 4,000,000		\$ 122,806	\$ 220,800	\$ 48,901	\$ 4,465,187	\$ 4,000,000							\$ 4.00			\$ 4.00				
C,CE		DT Bike & Ped Safety	Loop around Downtown Historic District & Garriga Elementary School from the Queen Isabella Memorial Causeway		PIDTSAFE-2	0921-06-379	1.58	Construction of sidewalks and ADA ramps	Port Isabel	\$ 1,673,479	\$ 1,740,418		\$ 85,051	\$ 151,703	\$ 62,253	\$ 2,039,426	\$ 1,740,418						\$ 1.41			\$ 0.33	\$ 1.74				
																	\$ 255,741,781				\$ 27,490,000										
HARLINGEN/ SAN BENITO																															
C,CE		CS	On S. Parallel Corridor, from FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 12,783,309	\$ 13,294,641		\$ 661,961	\$ 882,164	\$ 726,092	\$ 15,956,631	\$ 14,176,805					\$ 6.77			\$ 5.00	\$ 2.41	\$ 14.18				
C		US 281	FM 732	.5 Mi. W. of FM 1577	HSB-081	0220-04-050	2.2	Widen from 2 to 4 Lane Rural	TXDOT	\$ 23,457,807	\$ 24,396,119	\$ 1,213,000	\$ 1,227,824	\$ 1,603,688	\$ 1,599,822	\$ 30,767,124	\$ 24,396,119		\$ 23.46						0.94		24.40				
C		Arroyo Colorado Trail Improvements	Dixieland Rd.	McKelvey Park	ARROYO-2	0921-06-377	3.9	Design and installation of solar lighting and solar emergency call stations on the 3.9-mile Arroyo Colorado Hike and Bike Trail	Harlingen	\$ 1,325,119	\$ 1,378,123		\$ 67,346	\$ 120,124	\$ 49,294	\$ 1,654,746	\$ 1,378,123						\$ 1.11			\$ 0.27	\$ 1.38				
E		CS	On Outer Parkway, from IH 69E	FM 106/General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 lane Toll Facility	CCRMA	\$ 120,000,000	\$ 134,400,000	\$ 5,000,000	\$ 2,800,000			\$ 142,200,000	\$ 2,800,000										\$ 2.80	\$ 2.80			
																	\$ 42,751,048				\$ 6,770,000										
HIDALGO																															
R		CS	On Mile 3 N. (Phase II), from FM 2221	Tom Gill Rd.	HC-286b	0921-02-332		Construct New Location - 2 Lane Rural Roadway with Shoulders	HC 3	\$ 9,907,121	\$ 10,303,406	\$ 750,000	\$ 513,022	\$ 683,681	\$ 562,724	\$ 13,116,460	\$ 750,000					\$ 0.75						\$ 0.75			
R	2019	CS	On Inspiration Rd., from IH-2	Military Pkwy.	HC-341r	0921-02-395		Reconstruct and Widen from 2 lane to 4 lane divided	Mission	\$ 32,240,557	\$ 34,819,802	\$ 3,530,000	\$ 1,687,529	\$ 2,204,119	\$ 2,198,806	\$ 45,438,998	\$ 3,530,000					\$ 1.00				\$ 2.53	\$ 3.53				
C	2018	SH 495	Veteran's Blvd, from IH-2	SH 364 (La Homa Rd)	HC-50	0865-01-108	2.3	Construct 4 lane divided urban section	TXDOT	\$ 21,354,188	\$ 22,208,355	\$ 2,526,860	\$ 1,117,717	\$ 1,459,875	\$ 1,456,356	\$ 29,430,649	\$ 22,208,355		\$ 22.21								\$ 22.21				
R		CS	On Mile 1 East, from Bus 83	Mile 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	HC 1	\$ 10,008,333	\$ 10,809,000	\$ 1,008,336	\$ 1,159,550	\$ 1,100,917	\$ 736,341	\$ 15,174,987	\$ 1,159,550					\$ 0.50				\$ 0.66	\$ 1.16				
C		SH 107	IH-69C	FM 1426	TX-103	0342-01-103		Reconstruct and Widen from 2 lane to 4 lane divided urban	TXDOT	\$ 11,300,000	\$ 12,525,006		\$ 630,367	\$ 823,336	\$ 821,351	\$ 15,173,134	\$ 12,525,006		\$ 12.53								\$ 12.20				
C		SH 107	Bus 281-W	I-69C (US 281)	HC-337	0342-01-093	1.3	Operational Improvements and Rehabilitation	TXDOT	\$ 24,720,634	\$ 30,226,276	\$ 3,676,572	\$ 1,264,124	\$ 2,084,515	\$ 1,077,820	\$ 35,491,959	\$ 30,226,276		\$ 30.23								\$ 30.23				
C	2020	CS	On Hi-Line East, From Cage Blvd	Veterans Rd	HC-336	0921-02-375	1	Widen to 2 lane with continuous left turn and shoulders	Pharr	\$ 15,224,166	\$ 16,442,100	\$ 350,000	\$ 792,907	\$ 961,197	\$ 957,600	\$ 19,973,075	\$ 16,442,100					\$ 6.67				\$ 9.77	\$ 16.44				
C		Cesar Chavez Rd. Sec. 2 Sidewalks Project	BUS 83	Nolana Loop	CESAR-52	0921-02-562	2.57	Construction of 5ft sidewalks (NB and SB) as well as include lighting and pedestrian/bicycle signal crossings at intersections along Cesar Chavez Rd Sec II.	HC 2	\$ 1,319,040	\$ 1,371,802		\$ 67,865	\$ 106,367	\$ 65,952	\$ 1,652,151	\$ 1,319,040.00						\$ 1.32				\$ 1.32				
C		Cesar Chavez Rd. Sec. 1	Ridge Rd.	BUS 83	CESAR-S1	0921-02-559	0.93	Construction of Sidewalk and Pedestrian Facilities	HC 2	\$ 698,113	\$ 726,038		\$ 35,918	\$ 56,296	\$ 34,906	\$ 874,415	\$ 726,038						\$ 0.70			\$ 0.03	\$ 0.73				
C & CE		CS	On Cesar Chavez Rd., from BUS 83	Ridge Rd.	HC-344	0921-02-399	1	Widen from 2 to 4 lanes	HC 2	\$ 9,110,000	\$ 9,838,800	\$ 1,000,000	\$ 476,834	\$ 655,000	\$ 621,302	\$ 12,874,144	\$ 10,493,800					\$ 6.85				\$ 3.65	\$ 10.50				
C		Cano Trail Safety Improvements	On Cano St, from 13th Ave to Veterans	On Veterans Blvd to 4 mi N of Canton Rd	EDCTS-2	0921-02-533	1.75	8' wide concrete sidewalk trail with ADA ramps	City of Edinburg	\$ 1,218,284	\$ 1,267,015		\$ 61,917	\$ 110,439	\$ 45,320	\$ 1,521,336	\$ 1,267,015						\$ 1.11			\$ 0.16	\$ 1.27				
C		I Road H&B Ph-I	Regional Linear Park	Rancho Blanco Rd.	IRDHB-2	0921-02-532	1.2	10' wide shared-use path	City of Pharr	\$ 1,490,283	\$ 1,549,894		\$ 75,740	\$ 135,096	\$ 55,439	\$ 1,860,995	\$ 1,549,894						\$ 1.19			\$ 0.36	\$ 1.55				
																	\$ 114,074,794				\$ 15,770,000										
STARR																															
C		SL 195	New Location, FM 649	FM 3167	ST-04	3632-01-002		Construct Rio Grande City/Roma Relief Route	TXDOT	\$ 79,094,358	\$ 82,258,132	\$ 4,180,151	\$ 4,384,493	\$ 5,359,819	\$ 10,385,089	\$ 109,162,588	\$ 82,258,132			\$ 64.01						\$ 18.24	\$ 82.25				
																	\$ 82,258,132														
BROWNSVILLE																															
C		VA	Vicinity of GSA Facility at Brownsville	Veterans Intl Bridge at los Tomates	BMPO-LS17	0921-06-207		Construction of Border Safety Inspection Facility	TXDOT	\$ 18,305,465	\$ 37,165,895	\$ 4,458,725	\$ 917,329	\$ 823,724	\$ 415,534	\$ 44,324,116	\$ 37,165,895								\$ 6.70	\$ 30.47	\$ 37.17				
R		CS	On West Blvd., from FM 3248 (Alton Floor)	FM 802 (Ruben Torres Blvd)	BMPO-WBL	0921-06-340	2.2	Roadway/ Trail Construction Phase of Multi Modal Corridor	CCRMA	\$ 12,116,980	\$ 13,571,017	\$ 116,878	\$ 312,566	\$ 649,305	\$ 1,134,149	\$ 16,168,199	\$ 116,878				\$ 0.10					\$ 0.06	\$ 0.16				

2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL						
C	2020	CS	On Morrison Rd. from Dana Rd.	FM 511	BMPO-M2	0921-06-362	3	Construct 4 lane urban roadway on Existing and New Location	CCRMA	\$ 37,018,742	\$ 39,980,242	\$ 1,000,000	\$ 1,937,628	\$ 2,530,779	\$ 2,524,678	\$ 49,120,086	\$ 39,980,242										\$ 39.98	\$ 39.98						
C,CE		CS	On Dana Ave. from FM 3248	FM 802	BMPO-DR1	0921-06-330	2.4	Widening of Dana Ave from 2 Lane roadway to a 2 Lane divided roadway with a continuous center turn lane, shoulders, a 10' shared use path on the north side and a sidewalk on the south side	CCRMA	\$ 17,023,422	\$ 19,066,233	\$ 1,000,000	\$ 886,616	\$ 1,074,795	\$ 1,070,773	\$ 23,623,149	\$ 20,141,028				\$ 16.08						\$ 4.06	\$ 20.14						
R	2020	CS	On Whipple Rd. from FM 1575	FM 1847	BMPO-E5	0921-06-292	1.3	Widening of Existing Roadway to include Continuous Left Turn Lane	CCRMA	\$ 8,375,029	\$ 9,380,032	\$ 139,338	\$ 427,202	\$ 411,509	\$ 343,376	\$ 10,954,291	\$ 139,339				\$ 0.14							\$ 0.14						
R		CS	On Morrison Rd., from FM 1847	Dana Rd	BMPO-M1	0921-06-291	1.3	Construct 4 lane urban roadway (Seg. 1)	CCRMA	\$ 14,782,610	\$ 16,556,524	\$ 1,000,000	\$ 773,748	\$ 1,010,610	\$ 1,008,174	\$ 20,806,989	\$ 1,000,000				\$ 0.10						\$ 0.90	\$ 1.00						
HARLINGEN/ SAN BENITO																																		
PE		Harlingen N.-S. Corridor Link Feasibility Study	Dixieland Park/Dixieland Rd.	Lon C. Hill Park/Fair Park Blvd.	HAR-P25	0921-06-394	5.5	A Plan to design an active transportation network comprised of high priority trails and protected bike lanes	Harlingen				\$ 430,000			\$ 430,000	\$ 430,000						\$ 0.43					\$ 0.43						
PE,C	2019	FM 509	FM 508	FM 1599	HSB-509	0921-06-254	2.3	New Location - Construct 2 lane Rural Roadway	CCRMA	\$ 10,130,417	\$ 10,940,850	\$ 2,000,000	\$ 686,000	\$ 542,853	\$ 948,207	\$ 15,439,190	\$ 11,626,850	\$ 10.54						\$ 0.69		\$ 0.40	\$ 11.63							
C		SL 499	IH-69E NB Frontage Rd.	BUS 77		1137-02-043		Widen Roadway with Curb & Gutter, Raised Median	TXDOT	\$ 234,696	\$ 350,000		\$ 12,284	\$ 16,045	\$ 16,006	\$ 401,606	\$ 350,000				\$ 0.35						\$ 0.35							
C		Arroyo Colorado Hike & Bike Trail E. Ext.	Hugh Ramsey Nature Park/Loop 499	FM 509	ARROYO-3	0921-06-395	4	Construction of a 10' asphalt Hike & Bike Trail	Harlingen	\$ 3,130,201	\$ 3,380,617		\$ 161,049	\$ 252,419	\$ 156,510	\$ 4,045,910	\$ 3,380,617						\$ 3.13			\$ 0.25	\$ 3.38							
HIDALGO																																		
C,CE		CS	On Nolana Ave., from FM 2220 (Ware Rd)	FM 1926 (23rd st)	HC-155a	0921-02-396	1	Widen from 4 to 6 Lanes w/ median, cont. left turn lane, & bike lanes	McAllen	\$ 9,987,258	\$ 10,786,239	\$ 1,099,198	\$ 520,157	\$ 630,558	\$ 628,199	\$ 13,972,199	\$ 11,416,797				\$ 3.42						\$ 8.00	\$ 11.42						
C		CS	On Nolana Loop, from Mile 6 W.	FM 88	NL-688	0921-02-538		On New Location, Proposed 4 Lane Divided	HC 1	\$ 7,626,667	\$ 8,236,800	\$ 1,697,500	\$ 394,933	\$ 526,309	\$ 433,195	\$ 11,522,473	\$ 8,236,800										\$ 8.24	\$ 8.24						
C		Nolana Loop Trail	FM 2220	FM 1926	NLOOP-1	0921-02-558	1	Construction of Sidewalk, Shared Use Path, and Pedestrian Facilities.	McAllen	\$ 637,355	\$ 688,343		\$ 32,792	\$ 51,396	\$ 31,868	\$ 823,806	\$ 688,343					\$ 0.64				\$ 0.05	0.69							
C,CE		Mile 10 N. Sidewalks Project	Mile 6 W.	FM 1015	M10N-1	0921-02-561	3	Construct a 6 ft. sidewalk and a 12 ft. shared use path with bike/ped facilities	HC 1	\$ 2,191,115	\$ 2,366,404		\$ 112,733	\$ 176,692	\$ 109,556	\$ 2,832,104	\$ 2,543,096					\$ 2.13				\$ 0.41	\$ 2.54							
C		Mile 6 W.	SH 107	Mile 14 1/2 N.	MIL6W-1	0921-02-560	2	Construction of 5' Sidewalk (NB & SB) Include Lighting and Pedestrian/Bicycle Signal Crossings and Intersections	HC 1	\$ 760,614	\$ 821,463		\$ 39,134	\$ 61,336	\$ 38,031	\$ 983,124	\$ 760,614					\$ 0.76					\$ 0.76							
R		CS	On Los Ebanos Rd., from I-2	Military Parkway	HCLB-1r	0921-02-521	2.2	Construct 4-lane Urban Roadway	HC 3	\$ 14,654,418	\$ 15,826,771	\$ 1,255,000	\$ 763,233	\$ 925,225	\$ 921,763	\$ 20,143,701	\$ 1,255,000				\$ 1.00					\$ 0.26	\$ 1.26							
C		FM 1925	10th St	McCull Rd	HC-290	1803-01-092	1.28	Widen from 2 to 6 lane with raised median	TXDOT	\$ 15,980,437	\$ 15,980,437	\$ 4,190,706	\$ 836,445	\$ 1,092,499	\$ 1,089,866	\$ 23,684,992	\$ 15,980,437	\$ 15.98									\$ 15.98							
R		CS	On Trenton Rd., from I-69 C	FM 907	HC-177ar	0921-02-442	3.32	Widen and Reconstruct Roadway (2 to 4 lanes) (divided) (urban)	HC 4	\$ 37,861,418	\$ 42,404,788	\$ 2,480,648	\$ 1,971,902	\$ 2,390,428	\$ 2,381,483	\$ 52,796,294	\$ 2,480,648				\$ 0.72					\$ 1.76	\$ 2.48							
C		FM 1925	Wallace Rd	10th St	HC-338	1803-01-094	3.5	Widen from 2 to 6 lanes with raised median	TXDOT	\$ 56,017,974	\$ 58,258,693	\$ 3,111,575	\$ 2,932,082	\$ 3,829,658	\$ 3,820,426	\$ 73,687,748	\$ 58,258,693	\$ 58.26									\$ 58.26							
PE		Edinburg - Bike-Ped Master Plan Update	Within Edinburg City Limits			EDIN-P25	0921-02-554	Update to the City of Edinburg's Bicycle & Pedestrian Master Plan	Edinburg				\$ 230,000			\$ 230,000	\$ 230,000					\$ 0.23					\$ 0.23							
PE		Palmview Hike & Bike Trail Plan	Within Palmview City Limits			PALM-P25	0921-02-555	A Plan for recreational trails that will intersect with and expand existing trails	Palmview				\$ 170,000			\$ 170,000	\$ 170,000					\$ 0.17					\$ 0.17							
PE		Russell Rd./Chapin St. Hike & Bike Trail	Mon Mack Rd.	Jackson Rd.	RUSS-P25	0921-02-556	2	To Develop a set of Plans to extend an existing 10' Hike & Bike Trail	HC 4				\$ 542,154			\$ 542,154	\$ 542,154					\$ 0.54					\$ 0.54							
PE		Ridge Rd. Hike & Bike TA	S. Nebraska	Veterans	RIDG-P25	0921-02-557	0.74	Develop a Plan to Construct Sidewalks, Shared Use Paths & Improve Bike & Ped Facilities	San Juan				\$ 192,988			\$ 192,988	\$ 192,988					\$ 0.19					\$ 0.19							

2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL			
R		CS	On Military Pkwy., from Inspiration Rd.	FM 1016	HC-341-2	0921-02-540		Reconstruct and Widen from 2 lane to 4 lane divided	Mission	\$ 17,792,625	\$ 19,216,035	\$ 2,500,000	\$ 931,298	\$ 1,216,389	\$ 1,213,457	\$ 25,628,355	\$ 2,500,000				\$ 2.50							\$ 2.50			
R		CS	On Las Milpas from Cage Blvd.	I Rd	HC-378	0921-02-435	1.25	Widen from 2 to 4 lane curb & gutter	Pharr	\$ 5,123,923	\$ 5,738,794	\$ 455,000	\$ 266,865	\$ 323,505	\$ 322,295	\$ 7,264,399	\$ 455,000				\$ 0.46							\$ 0.46			
R		CS	On Las Milpas Rd. from Jackson Rd	Cage Blvd.	HC-377	0921-02-434	1.25	Widen from 2 to 4 lane curb & gutter	Pharr	\$ 5,625,000	\$ 6,300,000	\$ 792,000	\$ 292,962	\$ 355,141	\$ 353,813	\$ 8,267,302	\$ 792,000				\$ 0.79							\$ 0.79			
C		CS	On Nolana Loop, from Victoria Rd.	Mile 6 W.	NLV-6	0921-02-537		On New Location, Proposed 4 Lane Divided	HC 1	\$ 8,341,667	\$ 9,009,000	\$ 972,500	\$ 431,958	\$ 575,650	\$ 473,807	\$ 11,718,564	\$ 9,009,000										\$ 9.01	\$ 9.01			
R		CS	On Hi Line West, from Jackson Rd	Cage Blvd	HC-339	0921-02-376	1	Widen to 2 lane with continuous left turn lane	Pharr	\$ 14,990,127	\$ 16,189,337	\$ 3,382,440	\$ 780,717	\$ 946,421	\$ 942,879	\$ 37,693,977	\$ 3,382,440				\$ 0.10						\$ 3.28	\$ 3.38			
C		CS	On Freddy Gonzalez Dr., from US BUS 281 (Closser Blvd.)	I-69C (US 281)	HC-120	0921-02-440	1.13	Widen and Reconstruct Roadway (2 to 4 Lanes) Divided Urban	Edinburg	\$ 5,196,846	\$ 5,612,594	\$ 1,572,224	\$ 270,663	\$ 328,109	\$ 326,882	\$ 8,270,660	\$ 5,612,594				\$ 5.52						\$ 0.09	\$ 5.61			
																	\$ 124,506,604				\$ 14,512,000										

STARR																															
C		CS	On International Dr., from Intersection of US 83/FM 755 S.	Starr-Camargo POE @ Bridge Rd.	ST-01	0921-26-113		Construct 4-lane rural roadway with shared use path	Rio Grande City	\$ 18,000,000	\$ 19,440,000		\$ 932,098	\$ 1,242,163	\$ 1,022,400	\$ 23,188,311	\$ 19,440,000										\$ 4.00	\$ 15.44	\$ 19.44		
C		SL 195	New Location, US 83 @ Loma Blanca	FM 649	ST-05	3632-01-003		Construct Rio Grande City/Roma Relief/Route	TXDOT	\$ 90,352,435	\$ 101,194,726	\$ 3,823,042	\$ 4,841,662	\$ 4,841,662	\$ 8,456,988	\$ 126,023,553	\$ 101,194,726			\$ 69.01						\$ 32.18	\$ 101.19				
																	\$ 120,634,726														

FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029
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BROWNSVILLE																											
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HARLINGEN/ SAN BENITO																													
C		Bus 77X	Jefferson Ave	0.035 Mi S of SS 206	HSB-135	0327-08-102		Install Raised Median	TXDOT	\$ 6,522,537	\$ 7,305,241	\$ -	\$ 321,937	\$ 412,606	\$ 47,615	\$ 8,277,933	\$ 7,305,241										\$ 7.31	\$ 7.31	
																	\$ 7,305,241			\$ -									

HIDALGO																														
C		SH 107	Hidalgo/Cameron Co. Line	Lousiana St	TX-107	0342-03-040		Widen from 2 to 4 lane roadway	TXDOT	\$ 13,767,575	\$ 15,419,684		\$ 717,044	\$ 869,233	\$ 865,980	\$ 18,296,314	\$ 15,419,684			\$ 15.42								\$ 15.42		
C & CE	2021	CS	On Mile 6 W., from SH 107	Mile 14 1/2	HC-148ba	0921-02-448	2	Widen from 2 to 4 Lanes Divided	HC 1	\$ 15,400,000	\$ 16,632,000	\$ 1,283,630	\$ 802,064	\$ 972,298	\$ 968,660	\$ 21,133,344	\$ 17,604,298				\$ 12.00					\$ 5.60	\$ 17.60			
C		SS 81	3.85 Mi. S. of IH-2 along SH 68	FM 493 @ 1.5 Mi. N. of US 281	RMA-5	3100-02-002		Phase 1, Construct non-tolled 4 lane divided (at grade) highway (interim)	TXDOT	\$ 37,840,008	\$ 40,867,208		\$ 1,959,477	\$ 2,611,303	\$ 2,149,312	\$ 48,746,990	\$ 40,867,208			\$ 20.87	\$ 20.00						\$ 40.87			
C		FM 88	FM 1925	5th Ave.	TX-88	0698-02-060		Widen from 2 to 4 lanes	TXDOT	\$ 23,739,107	\$ 26,587,800	\$ 2,700,000	\$ 1,236,383	\$ 1,498,798	\$ 1,493,190	\$ 34,247,908	\$ 26,587,800			\$ 26.59							\$ 26.59			
C		FM 3072	Veterans Rd. (I Rd.)	FM 907 (Alamo Rd.)	RMA-4	3098-01-022		Phase 1, Construct non-tolled 4 lane divided (at grade) highway (interim)	TXDOT	\$ 24,520,325	\$ 26,481,950	\$ 6,152,950	\$ 1,269,741	\$ 1,692,124	\$ 1,392,754	\$ 37,740,998	\$ 26,481,950			\$ 6.48					\$ 20.00	\$ 26.48				
C		SH 68	IH-2	FM 907 (Alamo Rd.)	RMA-3	3629-02-002		Phase 1, Construct non-tolled 4 lane divided (at grade) highway (interim)	TXDOT	\$ 167,568,412	\$ 180,973,886	\$ 40,076,000	\$ 8,736,347	\$ 6,935,590	\$ 10,724,378	\$ 252,616,692	\$ 180,973,886								\$ 13.41	\$ 167.57	\$ 180.98			
C		FM 1015	SH 107	Mile 12 N.	HC-2	1228-03-041	4.5	Reconstruct and widen from 2 lanes to 4 lanes divided urban	TXDOT	\$ 41,200,000	\$ 44,183,702		\$ 2,145,783	\$ 2,601,214	\$ 2,591,480	\$ 52,792,132	\$ 44,183,702	\$ 1.34	\$ 42.85								\$ 44.18			
C		FM 2220 (Ware Rd)	SH 107	Mile 5 N (Auburn Ave)	HC-19a	2094-01-062	2.5	Widen from 2 to 6 lane w/ median	TXDOT	\$ 39,151,312	\$ 43,849,469	\$ 17,853,959	\$ 2,039,083	\$ 2,471,867	\$ 2,462,618	\$ 69,883,800	\$ 43,849,469			\$ 43.85							\$ 43.85			
																	\$ 395,967,998			\$ 32,000,000										

STARR																											
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FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030
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BROWNSVILLE																													
C		CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 148,264,487	\$ 166,056,225	\$ 7,000,000	\$ 8,165,083	\$ 8,895,869	\$ 8,154,547	\$ 201,978,336	\$ 166,056,225				\$ 23.84					\$ 6.34	\$ 135.88	\$ 166.06	
C		FM 3248	IH-69E	FM 1847	BMPO-AG1	2717-01-027	2.12	Widen from 4 lanes to 6 lanes with raised median.	TXDOT	\$ 35,165,846	\$ 37,979,114	\$ 9,921,054	\$ 1,831,511	\$ 2,220,240	\$ 2,211,932	\$ 55,247,807	\$ 37,979,114			\$ 37.98							\$ 37.98		
C,CE	2020	CS	On Morrison Rd., from FM 1847	Dana Rd	BMPO-M1	0921-06-291	1.3	Construct 4 lane urban roadway (Seg. 1)	CCRMA	\$ 14,782,610	\$ 16,556,524	\$ 1,000,000	\$ 773,748	\$ 1,010,610	\$ 1,008,174	\$ 20,806,989	\$ 17,567,134									\$ 17.57	\$ 17.57		
																	\$ 221,602,473			\$ 23,840,000									

HARLINGEN/ SAN BENITO																											
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HIDALGO																												
C		CS	On Bentsen Rd., from FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-900	0921-02-512		Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 12,663,774	\$ 13,170,325	\$ 1,100,000	\$ 659,556	\$ 799,543	\$ 796,551	\$ 16,916,325	\$ 13,170,325				\$ 4.06						\$ 9.11	\$ 13.17
C		SH 68	US 83	FM 1925	HC-295c	3629-01-001	10	Construct new 4 lane divided rural highway facility	TXDOT	\$ 269,484,261	\$ 301,822,373	\$ 44,996,250	\$ 14,049,831	\$ 11,153,846	\$ 17,246,993	\$ 397,584,499	\$ 301,822,373			\$ 79.95						\$ 221.88	\$ 301.83	
C		US 281	Hidalgo/Brooks CL	4.4 Mi. S. of Hidalgo/Brooks CL	TX-075	0255-06-075		Construct 4 Lanes with Overpasses and Two 2-Lane Frontage Roads	TXDOT	\$ 87,086,437	\$ 94,721,894		\$ 4,690,118	\$ 5,159,130	\$ 8,630,266	\$ 115,977,193	\$ 94,721,894								\$ 7.77	\$ 86.95	\$ 94.72	
C		FM 3362	SH 495	BUS 83 S	TX-021	3468-01-021		Widen & reconstruct roadway (4 to 6 lanes divided urban)	TXDOT	\$ 34,114,564	\$ 36,843,729		\$ 1,776,758	\$ 2,153,866	\$ 2,145,806	\$ 43,971,710	\$ 36,843,729			\$ 36.84							\$ 36.84	

2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL								
C		Sprague Ave	10th St.	Sugar Rd.	HC-170	0921-02-466	2.13	Reconstruct and Widen from 2 Lanes to 4 Lanes, Urban	Edinburg	\$ 4,460,000	\$ 4,995,200	\$ 951,200	\$ 232,286	\$ 281,588	\$ 280,534	\$ 6,878,283	\$ 4,995,200				\$ 4.46						\$ 0.54	\$ 5.00								
C		SH 107 (Conway)	FM 1924 N (Mile 3 N)	FM 676 (Mile 5 N)	HC-224	0528-01-113	1.954	Widen from 4 to 6 lane divided rural	TXDOT	\$ 27,120,566	\$ 30,375,034	\$ -	\$ 1,412,496	\$ 1,712,291	\$ 1,705,884	\$ 36,041,672	\$ 30,375,034		\$ 30.38									\$ 30.38								
																	\$ 481,928,555				\$ 8,520,000															
																	BROWNSVILLE																			
																	HARLINGEN/ SAN BENITO																			
																	HIDALGO																			
C		CS	On Nolana Loop (4C) from FM 493	Victoria Rd.	HC-152d	0921-02-475	2.55	Widen & Reconstruct from 2 to 4 lane divided urban	HC 1	\$ 6,196,667	\$ 6,940,267	\$ 700,350	\$ 2,494,750	\$ 743,600		\$ 10,878,967	\$ 6,940,267					\$ 4.00						\$ 2.94	\$ 6.94							
C		US 281	3.9 Mi. N. of SH 186	SH 186	HC-281	0255-06-069		Construct 4 Lanes with overpasses and two-2 lane frontage roads	TXDOT	\$ 92,160,688	\$ 103,219,971	\$ 5,662,875	\$ 4,963,397	\$ 5,459,736	\$ 9,133,124	\$ 131,376,624	\$ 103,219,971									\$ 73.65	\$ 29.57	\$ 103.22								
C		US 281	4.4 Mi. S. of Hidalgo/Brooks CL	7.4 Mi. N. of SH 186	TX-074	0255-06-074		Construct 4 Lanes with Overpasses and Two 2-Lane Frontage Roads	TXDOT	\$ 76,672,890	\$ 85,873,637	\$ 667,371	\$ 4,129,288	\$ 4,542,216	\$ 7,598,283	\$ 105,254,659	\$ 95,988,136									\$ 73.50	\$ 12.37	\$ 95.99								
C		CS	On Moore Rd. from Jackson Rd	Cage Blvd.	HC-379	0921-02-436	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,388,200	\$ 7,223,256		\$ 348,336	\$ 422,268	\$ 420,688	\$ 8,620,705	\$ 7,223,256					\$ 6.08						\$ 1.14	\$ 7.22							
C,CE	2020	CS	On Mile 10 N. from Mile 6 W (Westgate Dr.)	FM 1015	HC-264	0921-02-360	3	Widen from 2 to 4 Lanes Divided	HC 1	\$ 20,331,577	\$ 22,771,366	\$ 4,000,000	\$ 1,058,911	\$ 1,283,660	\$ 1,278,856	\$ 31,019,496	\$ 24,055,026					\$ 22.13						\$ 1.93	\$ 24.06							
																	\$ 237,426,655				\$ 32,210,000															
																	BROWNSVILLE																			
C,CE		Henderson Rd.	FM 1847	FM 1575	CC-H1	0921-06-309		Widen from 2 to 4 lanes	CCRMA	\$ 6,428,974	\$ 7,200,451		\$ 334,834	\$ 405,901	\$ 404,382	\$ 8,543,735	\$ 7,606,352											\$ 7.61	\$ 7.61							
C, CE		CS	On West Blvd. , from FM 3248 (Alton Gloor)	FM 802 (Ruben Torres Blvd)	BMPO- WBL	0921-06-340	2.2	Roadway/ Trail Construction Phase of Multi Modal Corridor	CCRMA	\$ 12,116,980	\$ 13,571,017	\$ 116,878	\$ 312,566	\$ 649,305	\$ 1,134,149	\$ 16,168,199	\$ 14,220,323					\$ 0.15						\$ 14.07	\$ 14.22							
C		FM 1846	BUS 77	San Jose Ranch Rd.	TX-1846	1065-02-042		Widen to 4 Lane Divided Rural with Left Turn Lane	TXDOT	\$ 6,187,149	\$ 6,720,000		\$ 322,240	\$ 390,633	\$ 389,172	\$ 8,012,758	\$ 6,720,000		\$ 0.50								\$ 6.22	\$ 6.72								
																	\$ 28,546,675				\$ 150,000															
																	HARLINGEN/ SAN BENITO																			
C		Outer Parkway	IH 69E	FM 106/General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Four lane divided highway	CCRMA	\$ 120,000,000	\$ 134,400,000	\$ 5,000,000	\$ 2,800,000			\$ 156,600,000	\$ 134,400,000											\$ 134.40	\$ 134.40							
PE,C		FM 509	BUS 77	FM 508	HSB-509	2369-01-033		Widen to 4 Lane Divided Rural with Left Turn Lane	CCRMA	\$ 24,000,000	\$ 26,880,000		\$ 1,249,970	\$ 1,515,270	\$ 1,509,600	\$ 31,894,619	\$ 26,880,000		\$ 0.50								\$ 26.38	\$ 26.88								
																	\$ 161,280,000																			
																	HIDALGO																			
C		SH 107 (Conway)	FM 676	FM 681/ FM 2993.	HC-343	0528-01-112	2	Widen from 4 lanes to 6 lanes divided urban	TXDOT/ HC 3	\$ 32,001,793	\$ 35,842,008	\$ -	\$ 1,666,721	\$ 2,020,474	\$ 2,012,913	\$ 42,528,541	\$ 35,842,008		\$ 35.84										\$ 35.84							
C,CE		CS	On Mile 6 W., from Mile 14 1/2	Mile 11 N	HC-148bbb	0921-02-447	3.5	Widen from 2 to 4 Lanes	HC 1	\$ 22,400,000	\$ 25,088,000		\$ 1,166,639	\$ 1,414,252	\$ 1,408,960	\$ 29,768,311	\$ 26,502,252					\$ 22.61						\$ 3.89	\$ 26.50							
C		CS	I-69 Connector, from IH-69C/US 281	IH-69E/US 77	TX-69CON	0921-02-353	6.5	Construct 4 Lane Divided Rural Roadway on New Location	TXDOT	\$ 191,935,714	\$ 214,968,000		\$ 10,639,707	\$ 13,006,499	\$ 25,201,159	\$ 270,112,333	\$ 214,968,000		\$ 130.18								\$ 84.79	\$ 214.97								
C		FM 1423 (Val Verde)	SH 107	MINNESOTA RD.	HC-346	1427-01-032	4	PROPOSED 4 LANE DIVIDED URBAN	HC 4	\$47,260,041	\$52,931,246		\$2,461,402	\$2,983,822	\$ 2,972,657	\$62,805,875	\$ 53,512,991										\$ 53.51	\$ 53.51								
C,CE		CS	On Military Pkwy., from Inspiration Rd.	FM 1016	HC-341-2	0921-02-540		Reconstruct and Widen from 2 lane to 4 lane divided	Mission	\$ 17,792,625	\$ 19,927,740	\$ 2,500,000	\$ 931,298	\$ 1,216,389	\$ 1,213,457	\$ 26,340,060	\$ 21,144,129					\$ 6.95						\$ 14.19	\$ 21.14							
C		FM 396	at FM 396/IH-2 Intersection		TX-396	3097-02-020		Construct Direct Connectors (NB & SB)	TXDOT	\$ 93,758,970	\$ 105,010,046		\$ 5,020,990	\$ 8,043,831	\$ 8,710,208	\$ 129,756,681	\$ 105,010,046										\$ 105.01	\$ 105.01								
C		FM 1423	Minnesota Rd	IH-2	FM-1423	1427-01-037		Widen and reconstruct roadway (2 to 6 lanes) (divided) (urban)	TXDOT	\$ 41,901,727	\$ 46,929,934	\$ -	\$ 2,182,330	\$ 2,645,518	\$ 2,635,619	\$ 55,684,984	\$ 46,929,934		\$ 31.37								\$ 15.56	\$ 46.93								
																	\$ 503,909,361				\$ 29,560,000															
																	BROWNSVILLE																			
C, CE	2020	Whipple Rd	On Whipple Rd, FM 1575	FM 1847	BMPO-P2	0921-06-292	1.3	Proposed 2 lane roadway with continuous left turn lane	CCRMA	\$ 8,375,029	\$ 9,380,032	\$ 139,338	\$ 427,202	\$ 411,509	\$ 343,376	\$ 10,954,291	\$ 9,791,541					\$ 4.54						\$ 5.3	\$ 9.79							
																	\$ 9,791,541				\$ 4,540,000															
																	HARLINGEN/ SAN BENITO																			
																	HIDALGO																			
C,CE	2019	CS	On Inspiration Rd., from IH-2	Military Pkwy.	HC-341	0921-02-395		Reconstruct and Widen from 2 lane to 4 lane divided	Mission	\$ 32,240,557	\$ 36,109,424	\$ 3,530,000	\$ 1,687,529	\$ 2,204,119	\$ 2,198,806	\$ 46,728,620	\$ 38,313,543					\$ 15.30						\$ 23.01	\$ 38.31							
C,CE		Las Milpas Rd West	Jackson Rd	Cage Blvd	HC-377	0921-02-434	1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 5,625,000	\$ 6,300,000	\$ 792,000	\$ 292,962	\$ 355,141	\$ 353,813	\$ 8,267,302	\$ 6,655,141					\$ 6.24						\$ 0.42	\$ 6.66							

2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL					
C,CE	2019	CS	On Mile 3 N. (Phase II), from FM 2221	Tom Gill Rd.	HC-286b	0921-02-332		Construct New Location - 2 Lane Rural Roadway with Shoulders	HC 3	\$ 9,907,121	\$ 11,095,976	\$ 750,000	\$ 513,022	\$ 683,681	\$ 562,724	\$ 13,909,029	\$ 11,779,657				\$ 6.44					\$ 2.40	\$ 2.94	\$ 11.78					
																	\$ 56,748,342											\$ 27,980,000					
																	FY 2034										FY 2034						
																	BROWNSVILLE																
																	HARLINGEN/SAN BENITO																
																	HIDALGO																
C,CE		CS	On Russell Rd., from FM 2220 (Ware Rd)	Rooth Rd	HC-RU1	0921-02-362		Realignment - Widening from 2 to 4 lane urban roadway	HC 4	\$ 7,000,000	\$ 7,840,000	\$ 350,000	\$ 364,575	\$ 441,954	\$ 440,300	\$ 9,652,598	\$ 8,281,954				\$ 4.95					\$ 3.33	\$ 8.28						
C,CE		CS	On Mile 1 East, from Bus 83	Mile 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	HC 1	\$ 10,008,333	\$ 10,809,000	\$ 1,008,336	\$ 1,159,550	\$ 1,100,917	\$ 736,341	\$ 15,174,987	\$ 11,909,917				\$ 6.88					\$ 5.03	\$ 11.91						
C,CE	2019	CS	On Cesar Chavez Rd., from BUS 83	Nolana Loop	HC-326	0921-02-405	2.8	Widen from 2 to 4 lanes	HC 2	\$ 19,640,000	\$ 21,996,800	\$ 4,570,000	\$ 1,027,993	\$ 1,342,685	\$ 1,339,448	\$ 30,885,330	\$ 23,339,485				\$ 20.63					\$ 2.71	\$ 23.34						
																	\$ 50,796,977											\$ 32,460,000					
																	FY 2035										FY 2035						
																	BROWNSVILLE																
C		SH 104	FM 106	PR 100	BMPO-SP2	0775-02-002		Construct New Causeway at New Location (SPI 2nd Access)	TXDOT	\$ 689,474,240	\$ 772,211,148.32		\$ 35,703,182	\$ 47,579,955	\$ 39,162,137	\$ 833,049,969	\$ 772,211,148									\$ 772.21	\$ 772.21						
																	\$ 772,211,148																
																	HARLINGEN/SAN BENITO																
C		Loop 499	Business 77	SS 206	HSB-137	1137-02-038		Widen from 4 lanes to 6 lanes with Raised Median	TXDOT	\$ 34,044,961	\$ 38,130,357	\$ -	\$ 1,773,133	\$ 2,149,472	\$ 2,141,428	\$ 45,243,794	\$ 38,130,357									\$ 38.13	\$ 38.13						
																	\$ 38,130,357																
																	HIDALGO																
C,R		SH 68 - Phase II	FM 1925	IH 69C / US 281	HC-327	3629-01-002	12.38	DIVIDED RURAL HIGHWAY FACILITY (FRONTAGE ROADS)	TXDOT	\$ 450,770,454	\$ 504,862,908	\$ 111,000	\$ 23,501,368	\$ 18,657,209	\$ 28,849,309	\$ 645,526,660	\$ 504,862,908									\$ 504.86	\$ 504.86						
C		SH 68 - Phase III	IH 2 / US 83	IH 69C / US 281	HC-328	3629-01-003	20	DIVIDED RURAL HIGHWAY FACILITY (PROPOSED MAIN LANES)	TXDOT	\$ 348,445,548	\$ 390,259,014	\$ -	\$ 18,166,557	\$ 14,422,022	\$ 22,300,515	\$ 138,671,436	\$ 390,259,014									\$ 390.26	\$ 390.26						
C		SH 107	West Levee	FM 1425	SH-107	0342-02-052		Reconstruct and Widen to 4 lane rural	TXDOT	\$ 56,971,429	\$ 63,808,000	\$ -	\$ 2,967,192	\$ 3,596,963	\$ 3,583,503	\$ 82,736,123	\$ 63,808,000									\$ 63.81	\$ 63.81						
C		SH 107	FM 681	FM 2220	HC-349	0528-01-116	5.75	Widen to 6 lane with raised median	TXDOT	\$ 61,875,360	\$ 69,300,403	\$ -	\$ 3,222,599	\$ 3,906,579	\$ 3,891,960	\$ 89,857,801	\$ 69,300,403									\$ 69.30	\$ 69.30						
C		CS	On Los Ebanos Rd., from I-2	Military Parkway	HCLB-1	0921-02-521	2.2	Construct 4-lane Urban Roadway	HC 3	\$ 14,654,418	\$ 16,412,948	\$ 1,255,000	\$ 763,233	\$ 925,225	\$ 921,763	\$ 20,729,878	\$ 16,412,948				\$ 4.00					\$ 12.41	\$ 16.41						
C		Moore Rd East	Cage Blvd	I Rd	HC-380	0921-02-437	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 7,381,764	\$ 8,267,576	\$ 7,784	\$ 386,375	\$ 504,653	\$ 503,436	\$ 9,898,495	\$ 8,267,576				\$ 7.95					\$ 0.32	\$ 8.27						
C	2021	CS	On Hi Line West, from Jackson Rd	Cage Blvd	HC-339	0921-02-376	1	Widen to 2 lane with continuous left turn lane	Pharr	\$ 14,990,127	\$ 16,788,942	\$ 3,382,440	\$ 780,717	\$ 946,421	\$ 942,879	\$ 23,303,456	\$ 16,788,942				\$ 6.03					\$ 10.76	\$ 16.79						
C,CE		Trenton Rd	I-69 C/US 281	FM 907	HC-177a	0921-02-442	1.3	Widen and Reconstruct Roadway (2 to 4 lanes) (divided) (urban)	HC 4	\$ 37,861,418	\$ 42,404,788	\$ 2,480,648	\$ 1,971,902	\$ 2,390,428	\$ 2,381,483	\$ 52,796,294	\$ 44,795,216				\$ 14.44					\$ 30.36	\$ 44.80						
C,E		SH 365 (Phase III)	On 365 TOLL, from FM 1016	FM 396	RMA-1b	0921-02-498		CONSTRUCT 4-LANE CONTROLLED ACCESS TOLLED FACILITY	HCRMA	\$ 65,000,000	\$ 72,800,000	\$ -	\$ 3,365,908	\$ 4,485,588	\$ 3,692,000	\$ 87,106,326	\$ 72,800,000									\$ 72.80	\$ 72.80						
C		International Bridge Trade Corridor (IBTC) - Phase II ultimate	365 Tollway at FM 493	IH-2	RMA-3	0921-02-202		PHASE II, NON-TOLLED CONTROLLED ACCESS HIGHWAY FACILITY (ULTIMATE)	HCRMA	\$ 563,357,668	\$ 630,960,588	\$ -	\$ 29,371,215	\$ 23,317,149	\$ 336,054,891	\$ 737,086,806	\$ 630,960,588									\$ 630.96	\$ 630.96						
																	\$ 1,818,255,596											\$ 32,420,000					
																	FY 2036 - FY 2041										FY 2036 - FY 2041						
																	BROWNSVILLE																
C,E		Coffee Port Road	FM 802	SH 48	BMPO-CP4	0921-06-329	4	Road Reconstruction and rehabilitation	City of Brownsville	\$ 10,560,000	\$ 11,827,200	\$ -	\$ 517,440	\$ 523,776	\$ 210,144	\$ 13,078,560	\$ 12,350,976									\$ 12.35	\$ 12.35						
C		SH 48	SH 4	FM 511	BMPO-G2	0220-05-076	3.7	Proposed 6 lanes with raised median	TXDOT	\$ 28,043,000	\$ 31,408,160	\$ -	\$ 1,460,538	\$ 1,770,530	\$ 1,763,905	\$ 33,902,373	\$ 31,408,160									\$ 31.41	\$ 31.41						
C		FM 1732	US 281	IH-69E	BMPO-BB1	0684-03-019	5	Widen from 2 lanes to 4 lanes Urban	TXDOT	\$ 156,007,592	\$ 174,728,503	\$ -	\$ 8,125,203	\$ 9,849,736	\$ 9,812,878	\$ 207,325,113	\$ 174,728,503									\$ 174.73	\$ 174.73						
C		San Roman Rd.	FM 2480	SH 100	BMPO-SR3	0921-06-335	3	Full road reconstruction	CCMRA	\$ 2,472,216	\$ 2,768,882	\$ 271,944	\$ 121,139	\$ 122,622	\$ 49,197	\$ 3,333,784	\$ 2,768,882									\$ 2.77	\$ 2.77						
C		Old Port Isabel Rd	Morrison Road	.05 N of Randy Lee Rd.	BMPO-OP4	0921-06-332	1.4	Full road reconstruction	CCRMA	\$ 3,300,000	\$ 3,696,000	\$ 396,000	\$ 161,700	\$ 163,680	\$ 65,670	\$ 4,483,050	\$ 3,696,000									\$ 3.70	\$ 3.70						
C		14th Street	On 14th St., from SH 4	Tyler Street	BMPO-CB3	0921-06-328	1.62	Road Reconstruction and rehabilitation	City of Brownsville	\$ 3,888,000	\$ 4,354,560	\$ -	\$ 190,512	\$ 192,845	\$ 77,371	\$ 4,815,288	\$ 4,354,560									\$ 4.35	\$ 4.35						
C		FM 3248 Extension to Flor the Mayo Intl Bridge	US 281	Flor de Mayo Bridge	BMPO-AG4	0921-06-334		Construct 4 divided highway to the Flor de Mayo Intl. Bridge	CCRMA	\$ 10,880,000	\$12,185,600	\$ -	\$ 545,222	\$ 489,587	\$ 246,976	\$ 13,790,067	\$ 12,185,600									\$ 12.19	\$ 12.19						
																	\$ 1,013,703,829																
																	HARLINGEN/SAN BENITO																
C		Bus 77X	Commerce St.	Arroyo Bridge	HSB-136	0039-12-254		Construct Raised Median	TXDOT	\$ 13,050,076	\$ 14,616,085	\$ -	\$ 651,028	\$ 977,870	\$ 236,206	\$ 16,866,492	\$ 14,616,085									\$ 14.62	\$ 14.62						
C		Bu 77X	SS 206	Commerce St	HSB-077	0327-08-098		Construct Raised Median	TXDOT	\$ 12,090,695	\$ 13,541,578	\$ -	\$ 603,167	\$ 905,982	\$ 218,842	\$ 15,626,546	\$ 13,541,578									\$ 13.54	\$ 13.54						

2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL
C		Bus 77X	Arroyo Colorado Bridge	FM 510	HSB-122	0039-12-057	1.6	Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 80,810,217	\$ 90,507,442	\$ -	\$ 4,208,766	\$ 5,102,055	\$ 5,082,963	\$ 117,355,736	\$ 90,507,442										\$ 90.50	\$ 90.50
																	\$ 118,665,106											
HIDALGO																												
C		Sioux Rd	On Sioux Rd from N I RD	Cesar Chavez Rd	HC-306	0921-02-464	2.1	Divided Urban Section	San Juan	\$ 12,600,000	\$ 14,112,000	\$ 3,000,000	\$ 691,488	\$ 635,040	\$ 917,280	\$ 20,230,752	\$ 14,112,000										\$ 14.11	\$ 14.11
C		East Eldora Rd (Segment II)	ON ELDORA RD. FROM N I RD.	FM 907	HC-323	0921-02-454	2.6	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	San Juan/ HC 2	\$ 5,400,000	\$ 6,048,000	\$ 1,300,000	\$ 296,352	\$ 492,273	\$ 393,120	\$ 8,904,721	\$ 6,048,000										\$ 6.05	\$ 6.05
C		Minnesota Rd West	Jackson Rd	IH-69C	HC-381		1.25	Widen to 2 lane curb and gutter road with shoulders and left turn lane	Pharr	\$ 7,792,544	\$ 8,727,649		\$ 405,852	\$ 491,992	\$ 490,151	\$ 10,355,843	\$ 7,792,544										\$ 7.79	\$ 7.79
C		SH 364 (La Homa)	FM 2221	FM 676	HC-182ab	2966-01-014	2	Widen from 2 lanes to 5 lane curb and gutter	TxDOT	\$ 5,500,000	\$ 6,160,000		\$ 286,452	\$ 347,249	\$ 345,950	\$ 7,309,184	\$ 6,160,000										\$ 6.16	\$ 6.16
C		FM 1925	FM 681	Wallace Rd	HC-348	1803-01-095	4.75	Proposed 4 lane curb & gutter w/ shoulders	TXDOT	\$ 61,040,492	\$ 68,365,351	\$ -	\$ 3,179,117	\$ 3,853,868	\$ 3,839,447	\$ 81,119,301	\$ 68,365,351										\$ 68.37	\$ 68.37
C,CE		Las Milpas Rd East	Cage Blvd	I Rd	HC-378	0921-02-435	1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 5,123,923	\$ 5,738,794	\$ 455,000	\$ 266,865	\$ 323,505	\$ 322,295	\$ 7,264,399	\$ 6,062,299										\$ 6.06	\$ 6.06
C		FM 1426 (Raul Longoria)	Nolana Loop	I-2	HC-345	1429-02-036	2	Widen from 4 lanes to 6 lanes with raised median	TxDOT	\$ 37,208,548	\$ 41,673,574		\$ 1,937,899	\$ 2,349,209	\$ 2,340,418	\$ 49,448,019	\$ 28,640,323										\$ 28.64	\$ 28.64
C		Minnesota Rd East	IH-69C	I Rd	HC-382		1.25	Widen to 3 lane curb and gutter road with shoulders and left turn lane	Pharr	\$ 7,792,544	\$ 8,727,649		\$ 405,852	\$ 491,992	\$ 490,151	\$ 10,355,843	\$ 7,792,544										\$ 7.79	\$ 7.79
C		FM 493 (La Blanca)	Mile 14 N Rd	Mile 10 N Rd	HC-34a	0863-01-048	4	CONSTRUCT 4 LANE DIVIDED	HC 1-4	\$ 30,000,000	\$ 33,600,000		\$1,570,254	\$ 2,050,944	\$ 2,046,000	\$ 43,913,868	\$ 33,600,000										\$ 33.60	\$ 33.60
C		Paso del Norte	ON PASO DEL NORTE, FROM E 2ND ST.	BUS 83	HC-242	0921-02-476	0.3	CONSTRUCT ON NEW LOCATION 4 LANE	Weslaco	\$ 670,500	\$ 750,960	\$ 80,460	\$ 36,797	\$ 56,322	\$ 52,567	\$ 1,023,666	\$ 750,960										\$ 0.75	\$ 0.75
C		Schunior Ave	ON SCHUNIOR ST. FROM SUGAR RD.	N. 4th Ave	HC-166	0921-02-463	0.52	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN DIVIDED	Edinburg	\$ 1,162,200	\$ 1,301,664	\$ 190,866	\$ 60,832	\$ 79,454	\$ 79,262	\$ 1,828,782	\$ 1,301,664										\$ 1.30	\$ 1.30
C		Jackson Ave	ON JACKSON AVE. FROM S BICENTENNIAL AVE.	S 2nd St	HC-130	0921-02-457	0.85	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	McAllen	\$ 1,899,750	\$ 2,127,720		\$ 99,436	\$ 129,876	\$ 129,563	\$ 2,545,445	\$ 2,127,720										\$ 2.36	\$ 2.36
C		FM 676 (Mile 5 N)	FM 492 (Doffing)	SH 364 (La Homa Rd)	HC-117a	1064-01-044	1.5	PROPOSED 4 LANE DIVIDED URBAN	HC 3	\$ 10,000,000	\$ 11,200,000	\$ 1,344,000	\$ 548,800	\$ 504,000	\$ 728,000	\$ 15,019,200	\$ 11,200,000										\$ 11.20	\$ 11.20
C		Westgate	ON WESTGATE, FROM BUS 83	MILE 5 RD	HC-321	0921-02-469	2.5	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Weslaco	\$ 12,507,079	\$ 14,007,928	\$ 1,500,849	\$ 654,643	\$ 855,044	\$ 852,983	\$ 19,127,381	\$ 14,007,928										\$ 14.00	\$ 14.00
C		Mile 6 N (18th St)	ON MILE 6 N (18TH ST.), FROM FM 88	Mile 2 W	HC-146	0921-02-459	3.2	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Weslaco/ Mercedes/HC 1	\$ 7,152,000	\$ 8,010,240	\$ 858,240	\$ 392,502	\$ 400,512	\$ 520,666	\$ 10,678,794	\$ 8,010,240										\$ 8.01	\$ 8.01
C		Mile 4 1/2 W Rd	ON MILE 4 1/2 RD. FROM MILE 9 N RD.	IH-2	HC-244	0921-02-458	0.8	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Weslaco	\$ 1,788,000	\$ 2,002,560	\$ 214,560	\$ 93,587	\$ 122,236	\$ 121,942	\$ 2,734,432	\$ 2,002,560										\$ -	\$ -
C		Alberta Rd	ON ALBERTA RD FROM FM 2061	IH 69C	HC-87	0921-02-452	2.07	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Edinburg	\$ 4,626,450	\$ 5,181,624	\$ 759,794	\$ 240,955	\$ 292,097	\$ 291,004	\$ 7,229,340	\$ 5,181,624										\$ 5.18	\$ 5.18
C		Abram Rd	ON ABRAM RD. FROM IH 2	BUS 83S	HC-84a	0921-02-450	1	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Palmview / HC 3	\$ 4,500,000	\$ 5,040,000	\$ 1,060,000	\$ 246,960	\$ 252,000	\$ 327,600	\$ 7,239,040	\$ 5,040,000										\$ 5.04	\$ 5.04
C		FM 3072 (Dicker Rd)	Veterans Blvd	FM 907 (Alamo Rd)	HC-26	3098-01-018	4	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	San Juan / Pharr	\$ 8,940,000	\$ 10,012,800	\$ 1,072,800	\$ 490,627	\$ 450,576	\$ 650,832	\$ 13,298,429	\$ 10,012,800										\$ 10.01	\$ 10.01
C		Airport Drive (Weslaco)	ON AIRPORT DR., FROM IH 2	BUS 83S	HC-85	0921-02-451	0.9	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Weslaco	\$ 2,011,500	\$ 2,252,880	\$ 241,380	\$ 105,286	\$ 137,516	\$ 137,184	\$ 2,936,558	\$ 2,252,880										\$ 2.52	\$ 2.52
C		Sugar Rd	ON SUGAR RD., FROM SCHUNIOR AVE.	SH 107	HC-171	0921-02-467	0.5	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Edinburg	\$ 1,117,500	\$ 1,251,600	\$ 223,286	\$ 58,492	\$ 76,398	\$ 76,214	\$ 1,798,206	\$ 1,251,600										\$ 1.25	\$ 1.25
C		FM 2062 (Bentsen Palm)	ON BENTSEN PALM DR., FROM IH 2	BUS 83S	HC-18	0921-02-455	0.85	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Mission	\$ 1,899,750	\$ 2,127,720	\$ 227,970	\$ 99,436	\$ 129,876	\$ 129,563	\$ 2,905,334	\$ 2,127,720										\$ -	\$ -
C		SH 336 (10th st)	SH 107	Trenton Rd.	HC-249b	0621-01-112	2.8	Reconstruct and Widen from 4 Lanes to 6 Lanes, with Raised Median, C&G, Urban	Edinburg / McAllen	\$ 9,976,868	\$ 11,174,092		\$ 522,207	\$ 682,067	\$ 680,422	\$ 14,060,643	\$ 11,174,092										\$ 11.17	\$ 11.17
C		FM 3461 (Nolana)	FM 2061 (McCull Rd)	IH-69C	HC-113	1802-02-014	1.746	WIDEN FROM 4 LANE TO 6 LANE WITH RAISED MEDIAN	McAllen / Pharr	\$ 13,000,000	\$ 14,560,000		\$ 680,443	\$ 888,742	\$ 886,600	\$ 18,321,217	\$ 14,560,000										\$ 14.56	\$ 14.56
C		SH 495	S 2nd ST (COLONEL ROWE)	IH 69C	HC-62a	0865-01-115	3.9	Reconstruct and Widen from 4 Lanes to 6 Lanes, Divided, Urban	McAllen / Pharr	\$ 13,049,990	\$ 14,615,989		\$ 683,060	\$ 892,160	\$ 890,009	\$ 18,391,669	\$ 14,615,989										\$ 14.62	\$ 14.62
C		FM 493 (La Blanca)	SH 107	Mile 14 N Rd	HC-34b	0863-01-051	2.3	CONSTRUCT 4 LANE DIVIDED URBAN	TXDOT	\$ 9,128,356	\$ 10,223,759		\$477,795	\$ 624,058	\$ 622,554	\$ 12,864,814	\$ 10,223,759										\$ 10.22	\$ 10.22
C		FM 1015	FM 1925	SH 107	HC-3	1228-02-031	1.5	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Edcouch / HC 1	\$ 3,116,500	\$ 3,490,480	\$ 373,980	\$ 152,709	\$ 155,825	\$ 202,573	\$ 4,568,789	\$ 3,490,480										\$ 3.49	\$ 3.49
C		SH 365 (Ultimate Construction Phase IV)	365 TOLLWAY, FROM FM 1016 (CONWAY AVE.)	US 281 (MILITARY HIGHWAY)	RMA-1e	0921-02-477		EXPANSION FROM A 4 LN TO 6 LN CONTROLLED ACCESS TOLL FACILITY (ULTIMATE CONSTRUCTION)	HCRMA	\$ 75,371,557	\$ 84,416,144	\$ -	\$ 4,199,914	\$ 6,694,149	\$ 10,340,978	\$ 108,136,849	\$ 84,416,144										\$ 3.92	\$ 3.92
																	\$ 382,321,221											

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Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL				
																	FY 2026 - 2035 Totals (Millions)		\$ 861.29	\$ 304.67	\$ 423.53	\$ 0.35	\$ 22.08	\$ 30.51	\$ 136.14	\$ 631.46						
																	Categories	1	2	4	7	8	9	10	11	12						

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BROWNSVILLE																												
	SH 48							Build a SH 48 overpass (with ramps) at the entrance to the Next Decade LNG facility.	TxDOT	\$ 15,000,000		\$ 735,000	\$ 744,000	\$ 298,500	\$ 16,777,500													
	SH 550 Connector	IH-69E	IH-169E					Construct direct connector	CCRMA	\$ 40,000,000	\$ 3,000,000	\$ 1,960,000	\$ 1,984,000	\$ 796,000	\$ 47,740,000													
	Flor de Mayo Bridge	FM 3248	US 281					Construct International Bridge	CCRMA	\$ 20,000,000	\$ -	\$ 980,000	\$ 992,000	\$ 398,000	\$ 22,370,000													
	Old Port Isabel Rd	SH 550	SH 100			7.3		Construct two lane rural	CCRMA	\$ 20,000,000	\$ 500,000	\$ 980,000	\$ 992,000	\$ 398,000	\$ 22,870,000													
	N. Vermillion Ave.	SH 4	FM 802			1.5		Reconstruct roadway and add shoulders	Cameron County	\$ 5,625,000	\$ 600,000	\$ 275,625	\$ 279,000	\$ 111,938	\$ 6,891,563													
	IH-69E	13th Street	14th Street					Construct a Park and Ride facility under IH-69E	City of Brownsville	\$ 3,000,000		\$ 147,000	\$ 148,800	\$ 59,700	\$ 3,355,500													
	FM 3248	On FM 3248, .2 miles west of IH-69E						Construct a North-West side transit transfer station	City of Brownsville	\$ 1,250,000	\$ 250,000	\$ 61,250	\$ 62,000	\$ 24,875	\$ 1,648,125													
	Palo Alto Hike and Bike Trail	Palo Alto Battlefield National Historical Park	Eco Tourism at Laguna Vista			15		Construct Hike and Bike trail	CCRMA	\$ 8,000,000		\$ 392,000	\$ 396,800	\$ 159,200	\$ 8,948,000													
	West Blvd.	US 281/ Boca Chica Blvd.	IH-69E SB Frontage Road, W. of Old Alice Rd.			7		Construct Multimodal Facility	CCRMA	\$ 12,000,000		\$ 588,000	\$ 595,200	\$ 238,800	\$ 13,422,000													
	ITS changeable message signs	IH-69E various locations				15		Install ITS changeable message signs	TxDOT	\$ 1,500,000		\$ 73,500	\$ 74,400	\$ 29,850	\$ 1,677,750													

HIDALGO

C		Western Inner Loop Sec. A1	FM 1016	FM 2062		5.27		Non-tolled new location expressway	HC 3	\$ 142,005,246	\$ 19,000,000			\$ 161,005,246	\$ 142,005,246														
C		Western Inner Loop Sec. A2	FM 2062	IH-2 (La Joya Relief Route)		7.5		Non-tolled new location expressway	HC 3	\$ 260,924,753	\$ 27,016,445			\$ 287,941,198	\$ 260,924,753														
C,CE		Taylor Road Widening	Lark Ave. (4 Mile Rd.)	Daffodil Ave. (2 Mile Rd.)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabouts at Dove Avenue and Lark Avenue.	McAllen	\$ 17,877,426		\$ 2,145,300		\$ 20,022,726															
C,CE		29th Street Widening	FM1925 (Monte Cristo Rd.)	Russell Road				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes.	McAllen	\$ 13,882,092		\$ 1,665,900		\$ 15,547,992															
C,CE		29th Street Widening	Russell Road	SH107				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes.	McAllen	\$ 16,148,026		\$ 1,937,800		\$ 18,085,826															
C,CE		Freddy Gonzalez Widening	26th Street	SH336 (10th Street)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabouts Taylor Road and Bentsen Road.	McAllen	\$ 12,379,609		\$ 1,485,600		\$ 13,865,209															
C,CE		Freddy Gonzalez Widening	FM2220 (Ware Rd.)	26th Street				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabouts Taylor Road and Bentsen Road.	McAllen	\$ 16,807,294		\$ 2,016,900		\$ 18,824,194															
C,CE		Freddy Gonzalez Widening	FM494 (Shary Rd.)	FM2220 (Ware Rd.)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabouts Taylor Road and Bentsen Road.	McAllen	\$ 14,813,207		\$ 1,777,600		\$ 16,590,807															
C,CE		Sprague Rd. Widening	FM2220 (Ware Rd.)	SH336 (10th St.)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes and roundabout at 29th Street	McAllen	\$ 24,814,566		\$ 2,977,700		\$ 27,792,266															

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C,CE		Sprague Rd. Widening	FM494 (Shary Rd.)	FM2220 (Ware Rd.)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes and roundabouts at Taylor Road and Bentsen Road.	McAllen		\$ 12,697,037			\$ 1,523,600			\$ 14,220,637											
C,CE		Taylor Road Widening	6 Mile Rd. (Freddy Glz.)	Lark Ave. (4 Mile Rd.)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabout at Freddy Gonzalez (6 Mile Rd.).	McAllen		\$ 17,877,426			\$ 2,145,300			\$ 20,022,726											
C,CE		Taylor Road Widening	SH107	6 Mile Rd. (Freddy Glz.)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabouts at Dove Avenue and Lark Avenue.			\$ 13,543,506			\$ 1,625,200			\$ 15,168,706											
C,CE		Taylor Road Extension	IH-2	Industrial Park				New 4 lane curb and gutter urban roadway with turn lanes with roundabout at Idela Avenue.	McAllen		\$ 22,008,196			\$ 2,641,000			\$ 24,649,196											
R		Holland Rd.	SH 495	2 Mile Line			1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 620,400		\$ 732,721		\$ 8,014,220	\$ 620,400											
C		Glasscock Rd.	FM 1016 (Military HWY)	FM 494			1.44	Construct 4 lane urban roadway	Mission	\$ 9,591,983	\$ 9,591,983	\$ 1,400,000		\$ 1,055,118		\$ 12,047,101	\$ 9,591,983											
C		Los Ebanos Rd.	SH 495	Mile 2 Rd.			1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 816,000		\$ 732,721		\$ 8,209,820	\$ 6,661,099											
C		Freddy Gonzalez	Shary Rd	Ware Rd				Construct & widen from 2 to 4 lanes w/ continuous trun lane, curb & gutter	McAllen	\$ 4,900,000	\$ 4,900,000	\$ 1,800,000	\$ 196,000	\$ 588,000		\$ 7,484,000	\$ 4,900,000											
C		Freddy Gonzalez	Ware Rd	26th St				Construct & widen from 2 to 4 lanes w/ continuous trun lane, curb & gutter	McAllen	\$ 7,253,500	\$ 7,253,500	\$ 967,750	\$ 290,140	\$ 870,420		\$ 9,381,810	\$ 7,253,500											
C		Kennedy Ave	Taylor Rd	Bentsen Rd.				Construct & widen from 2 to 4 lanes w/ continuous trun lane, curb & gutter, w/ bike lanes	McAllen	\$ 4,100,000	\$ 4,100,000	\$ 630,000	\$ 164,000	\$ 492,000		\$ 5,386,000	\$ 4,100,000											
C		Chapin	FM 1926 (23rd)	34th lane				Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 5,215,000	\$ 5,215,000.00	\$ 644,000	\$ 195,500	\$ 625,000		\$ 6,679,500	\$ 5,215,000											
E,R		Freddy Gonzalez	Shary Rd	Ware Rd				Construct & widen from 2 to 4 lanes w/ continuous trun lane, curb & gutter	McAllen	\$ 4,900,000	\$ 5,488,000	\$ 1,800,000	\$ 196,000	\$ 588,000		\$ 8,072,000	\$ 2,584,000										\$ 2.58	\$ 2.58
E,R		CS	On Freddy Gonzalez, from 26th St.	10th St				Construct & widen from 2 to 4 lanes w/ cont. turn ln, curb & gutter	McAllen	\$ 6,521,750	\$ 6,521,750	\$ 1,201,375	\$ 260,870	\$ 782,610		\$ 8,766,605	\$ 2,244,855										\$ 2.24	\$ 2.24
E,R		CS	On Chapin, from FM 1926 (23rd)	34th lane				Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 5,215,000	\$ 5,215,000.00	\$ 644,000	\$ 195,500	\$ 625,000		\$ 6,679,500	\$ 1,464,500										\$ 1.46	\$ 1.46
PE, R		Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd				Construct 4-lane Urban Divided Highway	HC Pet 4	\$ 14,000,000	\$ 15,680,000	\$ 3,000,000	\$ 1,580,000	\$ 700,000	\$ 910,000	\$ 21,870,000	\$ 4,580,000										\$ 4.58	\$ 4.58
C		FM 1925	3rd Street	FM 493 (La Blanca)	HC-12b		2.1	Widen to 4 Lane Divided	HC 4	\$ 6,395,566	\$ 7,163,034	\$ -	\$ 350,989	\$ 358,152	\$ 465,597	\$ 8,781,880	\$ 7,163,034										\$ 7.16	\$ 7.16
C,CE		Coyote Rd Overpass	.8 Mi. E of FM 2221					Construct 4-lane Overpass	HC 3	\$ 11,000,000	\$ 12,320,000		\$ 1,100,000	\$ 1,100,000		\$ 14,520,000	\$ 13,420,000										\$ 13.42	\$ 13.42
PE		FM 396-I-2 Ph. 2	FM 396	I-2				Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050	\$ 45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475		\$ 54,236,422	\$ 844,491										\$ 0.84	\$ 0.84
E,R		CS	On Kennedy Ave, from Taylor Rd	Bentsen Rd.				Construct & widen from 2 to 4 lanes w/ continuous trun lane, curb & gutter, w/ bike lanes	McAllen	\$ 4,100,000	\$ 4,592,000	\$ 630,000	\$ 164,000	\$ 492,000		\$ 5,878,000	\$ 1,286,000										\$ 1.29	\$ 1.29
E,R		CS	On Freddy Gonzalez, from Ware Rd	26th St				Construct & widen from 2 to 4 lanes w/ continuous trun lane, curb & gutter	McAllen	\$ 7,253,500	\$ 8,123,920.00	\$ 967,750	\$ 290,140	\$ 870,420		\$ 10,252,230	\$ 2,128,310										\$ 2.13	\$ 2.13
E,R		CS	On Auburn Ave., from 33rd St	23rd St				Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 3,075,000	\$ 3,075,000	\$ 615,000	\$ 123,000	\$ 369,000		\$ 4,182,000	\$ 1,107,000										\$ 1.11	\$ 1.11
C		FM 396-I-2 Ph. 1	FM 396	I-2				Construct 2 access controlled direct connectors at intersection	McAllen	\$ 35,000,000	\$ 39,200,000	\$ 5,000,000	\$ 721,875	\$ 2,533,475		\$ 47,455,350	\$ 39,200,000										\$ 39.20	\$ 39.20
C		FM 396-I-2 Ph. 2	FM 396	I-2				Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050	\$ 45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475		\$ 54,236,422	\$ 45,858,456										\$ 45.86	\$ 45.86
C		Trenton Rd	ON TRENTON RD. FROM FM 1926	SH 336 (10th St)	HC-253	0921-02-468	1	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES, URBAN	McAllen	\$ 2,445,000	\$ 2,738,400	\$ 401,538	\$ 134,182	\$ 136,920	\$ 177,996	\$ 3,758,816	\$ 2,738,400										\$ 2.74	\$ 2.74
C		Hutto Rd	ON HUTTO RD. FROM IH 2	Bus 83 S.	HC-125	0921-02-456	0.7	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Donna	\$ 1,564,500	\$ 1,752,240	\$ 187,740	\$ 85,860	\$ 131,418	\$ 122,657	\$ 2,388,553	\$ 1,752,240										\$ 1.75	\$ 1.75

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C		6th St (Weslaco)	ON 6TH ST. FROM WESTGATE DR.	Bus 83	HC-83	0921-02-449	2.3	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Weslaco	\$ 5,140,500	\$ 5,757,360	\$ 616,860	\$ 282,111	\$ 287,868	\$ 374,228	\$ 7,675,383	\$ 5,757,360										\$ 5.76	\$ 5.76
C		Freddy Gonzalez	26th St	10th St	New Project			Construct & widen from 2 to 4 lanes w/ cont. turn ln, curb & gutter	McAllen	\$ 6,521,750	\$ 6,521,750	\$ 1,201,375	\$ 260,870	\$ 782,610		\$ 8,766,605	\$ 6,521,750											
C		Nolana Loop (S2)	FM 907	FM 1423	HC-152b	0921-02-460	2.3	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN DIVIDED	HC 1-2	\$ 2,903,952	\$ 3,252,426	\$ 348,474	\$ 230,275	\$ 162,621	\$ 211,408	\$ 4,406,855	\$ 3,252,426										\$ 3.25	\$ 3.25
C		Nolana Loop (S3)	FM 1423	FM 493	HC-152c	0921-02-461	2.8	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN DIVIDED	HC 1	\$ 3,816,526	\$ 4,274,509	\$ 457,983	\$ 230,275	\$ 213,725	\$ 277,843	\$ 5,719,355	\$ 4,274,509										\$ 4.27	\$ 4.27
C		McColl Rd	Yuma Ave	Orange Dr	New Project			Widen to 4 lane roadway w/ continuous turn lane & sidewalks	McAllen	\$ 4,320,000	\$ 4,320,000	\$ 1,080,000	\$ 172,800	\$ 518,400		\$ 6,091,200	\$ 4,320,000											
R,CE		FM 396/I-2 Ph. 2	FM 396	I-2	New Project			Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050	\$ 45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475		\$ 54,236,422	\$ 7,533,475										\$ 7.53	\$ 7.53
E,R		CS	On McColl Rd., from Yuma Ave	Orange Dr	New Project			Widen to 4 lane roadway with continuous turn lane & sidewalks	McAllen	\$ 4,320,000	\$ 4,320,000	\$ 1,080,000	\$ 172,800	\$ 518,400		\$ 6,091,200	\$ 1,771,200										\$ 1.77	\$ 1.77
C		Auburn Ave	33rd St	23rd St	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 3,075,000	\$ 3,075,000	\$ 615,000	\$ 123,000	\$ 369,000		\$ 4,182,000	\$ 3,075,000											
R		Glasscock Rd.	FM 1016 (Military HWY)	FM 494	New Project		1.44	Construct 4 lane urban roadway	Mission	\$ 9,591,983	\$ 9,591,983	\$ 1,400,000		\$ 1,055,118		\$ 12,047,101	\$ 1,400,000											
C		Trinity Rd.	FM 1016 (Military HWY)	Bryan Rd.	New Project			Construct 4 lane urban roadway	Mission	\$ 6,034,580	\$ 6,034,580			\$ 724,150		\$ 6,758,730	\$ 6,034,580											
R		Los Ebanos Rd.	I-2	FM 1016 (Military HWY)	New Project		2.2	Construct 4 lane urban roadway	Mission	\$ 14,654,418	\$ 14,654,418	\$ 1,255,000		\$ 1,611,986		\$ 17,521,404	\$ 1,255,000											
R		Holland Rd.	SH 495	2 Mile Line	New Project		1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 620,400		\$ 732,721		\$ 8,014,220	\$ 620,400											
R		Los Ebanos Rd.	SH 495	Mile 2 Rd.	New Project		1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 816,000		\$ 732,721		\$ 8,209,820	\$ 816,000											
C		Mission/Madero-Reynosa Intl. Border Crossing	Mission/Madero	Reynosa	New Project				Mission	\$ 95,000,000	\$ 95,000,000	\$ 3,000,000	\$ 11,000,000		\$ 5,000,000	\$ 114,000,000	\$ 95,000,000											
C		Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd	New Project			Construct 4-lane Urban Divided Highway	HC Pet 4	\$ 14,000,000	\$ 15,120,000	\$ 3,000,000	\$ 1,580,000	\$ 700,000	\$ 910,000	\$ 21,310,000	\$ 15,120,000											
		Trenton Rd	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-252		0.5	Widen 6 lanes divided with landscaped median	Edinburg/ McAllen	\$ 1,222,500		\$ 146,700	\$ 59,903	\$ 91,688	\$ 85,575	\$ 1,682,160												\$ -
		FM 907 (Alamo Rd)	SH 107	Nolana Loop	HC-40	1586-01-075	4.7	Proposed 4 Lanes curb and gutter	County 2-4	\$ 24,000,000		\$ 2,880,000	\$ 1,176,000	\$ 1,080,000	\$ 1,560,000	\$ 32,184,000												\$ -
		FM 907 (Alamo Rd)	FM 1925 (Monte Cristo)	SH 107	HC-42		2.5	Widen to 4 Lanes	County	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775												\$ -
		US 83	0.25 Mi W of FM 2221	FM 1427	HC-178a		5.2	Widened to 6 lanes	TXDOT	\$ 12,714,000		\$ 1,525,680	\$ 622,986	\$ 572,130	\$ 826,410	\$ 17,049,474												\$ -
		Bryan Rd	FM 676 (Mi 5 N)	FM 495	HC-94		4	Widen to 4 Lane Divided	Alton/Palmhurst/Mission	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100	\$ 12,033,240												\$ -
		Sioux Rd (La Vista Ave)	FM 2061 (McColl Rd)	US 281	HC-168		1.8	Widen to 4 Lane	McAllen / Phr / County	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958												\$ -
		Mile 17 N Rd	Mile 6 West	FM 491	HC-139		5.7	Widen to 4 Lane	County	\$ 12,739,500		\$ 1,528,740	\$ 624,236	\$ 573,278	\$ 828,068	\$ 17,083,670												\$ -
		Pike Blvd	Mile 6 W (Westgate)	US 83	HC-159		1.9	Widen to 4 Lane Divided	Weslaco	\$ 4,246,500		\$ 509,580	\$ 208,079	\$ 212,325	\$ 276,023	\$ 5,715,789												\$ -
		FM 495	Conway Ave	FM 1926 (23rd Street)	HC-62b		5.1	Widen to 6 lane divided	McAllen	\$ 12,469,500		\$ 1,496,340	\$ 611,006	\$ 561,128	\$ 810,518	\$ 16,721,600												\$ -
		FM 495	FM 1423 (Val Verde)	FM 1015	HC-44		9	Extend 2 Lane FM Road	County	\$ 17,509,500		\$ 2,101,140	\$ 857,966	\$ 787,928	\$ 1,138,118	\$ 23,480,240												\$ -
		Roosevelt (Mile 12 1/2 N rd)	FM 1423	FM 88	HC-160		5.3	Widen to 4 Lane	County	\$ 11,845,500		\$ 1,421,460	\$ 580,430	\$ 533,048	\$ 769,958	\$ 15,884,816												\$ -
		Cesar Chavez	FM 2128 (Schunior)	Sioux Rd	HC-100		6.3	Widen to 4 Lane	County	\$ 14,080,500		\$ 1,689,660	\$ 689,945	\$ 635,623	\$ 915,233	\$ 18,881,951												\$ -
		FM 492	US 83	FM 2221	HC-121		6.5	Widen to 4 Lane	County	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378												\$ -
		FM 492 (Doffing)	FM 1924 (Mile 3 N)	FM 2221	HC-30		4	Widen to 4 Lane Divided	Palmview	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100	\$ 12,033,240												\$ -
		Violet Ave (Minnesota)	FM 2061 (McColl Rd)	US 281	HC-180		1.8	Widen to 4 Lane	McAllen	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958												\$ -
		Jackson Rd	FM 1925 (Monte Cristo)	Chapin Rd	HC-132		1.5	Widen to 4 Lane	Edinburg	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465												\$ -
		Victoria Rd	Mile 10 N Rd	US 83	HC-179		1.5	Widen to 4 Lane	Donna / county	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465												\$ -
		FM 2993 (N Conway)	FM 1925 (Monte Cristo)	SH 107	HC-25		3	Widen to 4 Lane Rural	County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930												\$ -
		Sugar Rd	FM 495	Sam Houston Blvd	HC-174		2	Widen to 4 Lane Divided	Pharr	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550	\$ 6,016,620												\$ -
		FM 491 (Base Line)	Mile 10 N Rd	SH 107	HC-28		6.5	Widen to 4 Lane Divided	La Villa / county	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378												\$ -
		FM 1925	FM 2993 (N Conway)	FM 2220 (Ware Rd)	HC-11		3.6	Widen to 4 Lane Rural	County	\$ 8,046,000		\$ 965,520	\$ 394,254	\$ 402,300	\$ 522,990	\$ 10,829,916												\$ -
		El Rancho/Hall Acres	2nd St (McAllen)	S Cage Blvd	HC-123		2.4	Widen to 4 Lane	McAllen / Pharr	\$ 5,364,000		\$ 643,800	\$ 262,836	\$ 268,200	\$ 348,660	\$ 7,219,944												\$ -
		Military Hwy	S Cage Blvd	Mile 3 E - Cameron County Line	HC-55		22.1	Widen to 4 Lane Divided Rural	County	\$ 49,393,500		\$ 5,927,220	\$ 2,420,282	\$ 2,222,708	\$ 4,445,415	\$ 67,471,521												\$ -
		Owassa Rd	I road	FM 1426 (Raul Longoria)	HC-156b		0.9	Widen to 4 Lane	Phr/SJ/Co	\$ 4,550,000		\$ 546,000	\$ 222,950	\$ 227,500	\$ 295,750	\$ 6,124,300												\$ -
		FM 1425	SH 107	MILE 9 N	HC-6		6	Widen to 4 Lane Divided	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810												\$ -
		FM 491 (Base Line)	SH 107	FM 1925 (Monte Cristo)	HC-29		1.5	Widen to 4 Lane Divided	La Villa	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465												\$ -
		Goodwin Rd	US 83	FM 1924 (Mile 3 N)	HC-31		2.2	Widen to 4 Lane	County	\$ 4,917,000		\$ 590,040	\$ 240,933	\$ 245,850	\$ 319,605	\$ 6,618,282												\$ -
		Pleasantview Dr (Mile 3 1/2 W Rd)	Mile 5 N	FM 243	HC-243		4	Widen to 4 Lane Divided	Weslaco	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100	\$ 12,033,240												\$ -
		Mile 11 N Rd	Mile 6 West	FM 491	HC-137		6	Widen to 4 Lane	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810												\$ -
		Mile 6 1/2 W Rd	Mile 12 North	Mile 5 N Rd	HC-145		7	Widen to 4 Lane	Weslaco / County	\$ 15,645,000		\$ 1,877,400	\$ 766,605	\$ 704,025	\$ 1,016,925	\$ 20,979,945												\$ -

2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL	
		S Jackson Rd	W Moore Rd	Bus 83	HC-375		2	Widen to 6 lane curb and gutter road	Pharr	\$ 16,000,000		\$ 320,000	\$ 960,000	\$ 800,000	\$ 800,000	\$ 16,000,000												\$ -	
C,R		CS	On Owassa Rd, from IH-69 (US 281)	I road	HC-156a	0921-02-358	1	Widen from 2 lanes to 4 Lane roadway	Pharr	\$ 4,500,000	\$ 4,500,000	\$ 1,000,000	\$ 220,500	\$ 225,000	\$ 292,500	\$ 6,238,000												\$ -	
C,R		CS	On Anaya Rd, from Cage Blvd	Veterans Blvd	HC-340	0921-02-400	1	Widen from 2 lanes to 5 lanes	Pharr	\$ 5,230,000	\$ 5,230,000	\$ 700,000	\$ 256,270	\$ 5,230,000	\$ 339,950	\$ 12,280,939												\$ -	
HARLINGEN/SAN BENITO																													
PE,R,C		E. Washington Ave	Loop 499	FM 106	HAR-11		3.45	Extend 2 lane roadway	Harlingen	\$ 13,200,000		\$ 1,650,000	\$ 330,000			\$ 15,180,000	\$ 15,180,000												
PE,C		I-69 N Frontage	Primera Rd	Loop 499	HAR-10			Reconfigure intersection and install traffic signal	Harlingen	\$ 4,400,000			\$ 110,000			\$ 4,510,000	\$ 4,510,000												
C		Loop 499	N 77 Sunshine Strip	FM 106/E Harrison Rd	HAR-09		5.43	Installation of LED lighting along Loop 499	Harlingen	\$ 1,100,000						\$ 1,100,000	\$ 1,100,000												
C		I-69E	TX-54 Spur W	TX-54 Spur E				Construct turnaround lanes at intersection	Harlingen	\$ 2,200,000						\$ 2,200,000	\$ 2,200,000												
C		I-69E	FM 2629	Wilson Rd	HAR-08		8	Installation of LED lighting along I-69E	Harlingen	\$ 2,200,000						\$ 2,200,000	\$ 2,200,000												
C		I-69E	I-69E/US-83/US-77	Lincoln St	HAR-07		0.2	Construct new southbound exit ramp	Harlingen	\$ 1,100,000						\$ 1,100,000	\$ 1,100,000												
PE,C		I-2 Connector Bridge	I-2 Frontage Rd	W TX-54 Spur	HAR-06		0.3	Construct an Overpass bridge	Harlingen	\$ 16,500,000			\$ 110,000			\$ 16,610,000	\$ 16,610,000												
PE,R,C		Grimes St	FM 509	FM 106/Cemetery Rd	HAR-05		1.86	Extend 2 lane roadway	Harlingen	\$ 6,600,000		\$ 1,100,000	\$ 220,000			\$ 7,920,000	\$ 7,920,000												
PE,C		FM 509	BUS 77	FM 508	HAR-04		6.85	Widen from 2 to 4 lanes	Harlingen	\$ 33,000,000			\$ 550,000			\$ 33,550,000	\$ 33,550,000												
C		Dixieland Rd	Garret Rd	FM 1479/Rangerville Rd	HAR-03			Installation of LED lighting along Dixieland Rd	Harlingen	\$ 550,000						\$ 550,000	\$ 550,000												
PE,C		Commerce St	N 77/Sunshine Strip	Taft Ave	HAR-02			Reconstruct Commerce St	Harlingen	\$ 18,700,000			\$ 550,000			\$ 19,250,000	\$ 19,250,000												
R,C		Chester Park Rd	Hand Rd	Chester Park Rd	HAR-01			Realignment and Install Traffic Signal	Harlingen	\$ 1,650,000		\$ 200,000				\$ 1,850,000	\$ 1,850,000												
PE,C		BUS 77	N. Business 77X	S. Business 77x	HAR-77			Install traffic circle & pedestrian improvements	Harlingen	\$ 3,850,000			\$ 82,500			\$ 3,932,500	\$ 3,932,500												