

2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL	
																													FY 2025
BROWNSVILLE																													
C		VA	Interior Roads at Las Palmas Mobile Estates	FM 802	BMPO-CTY2	0921-06-327		Construct 5' concrete sidewalks	Cameron County	\$ 334,598	\$ 334,598	\$ -	\$ 16,710	\$ 48,516	\$ 4,678	\$ 423,131	\$ 334,598										\$ 0.30	\$ 0.33	\$ 0.33
C		CS	On Mesquite St., Interior Roads at Olmito		BMPO-CTY1	0921-06-326		Sidewalks along T. Cortez & Parker Ave.	Cameron County	\$ 400,858	\$ 400,858	\$ -	\$ 19,537	\$ 59,806	\$ 31,586	\$ 535,357	\$ 400,858										\$ 0.40	\$ 0.40	\$ 0.40
C	2020	CS	On West Rail Trail from Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-ETB	0921-06-350	6.5	Purchase/Installation of Amenities @ Former Rail Line	Brownsville	\$ 1,392,119	\$ 1,392,119	\$ 2,534	\$ 181,159		\$ -	\$ 1,647,836	\$ 1,392,119									\$ 1.13	\$ 0.26	\$ 1.39	
C		CS	On Bejarano-McFarland Galvan Trail Ext., from SH 100 & Roy St	Arturo Galvan Coastal Park Entrance	BMG-1	0921-06-351	6.6	Extend & Construct sidewalk, ADA ramps, and bus stop improvements	Port Isabel	\$ 560,449	\$ 560,449	\$ 5,206	\$ 95,442		\$ 32,407	\$ 724,714	\$ 560,449									\$ 0.54	\$ 0.02	\$ 0.56	
																	\$ 2,688,024												
HARLINGEN/SAN BENITO																													
E		CS	On Arroyo Colorado Trail, Ph. III, from Loop 499 @ McKelvey Park	Loop 499 (Hugh Ramsey Nature park)	Arroyo-1	0921-06-349	1.1	Planning for the Arroyo Colorado Trail, Ph. III	Harlingen				\$ 190,851			\$ 190,851	\$ 190,851										\$ 0.19	\$ 0.19	\$ 0.19
C		Stenger St.	BUS 77 W.	Fannin St.	STNG-1	0921-06-370	1.1	Construct 10' Concrete Shared Use Path	CCRMA	\$ 1,820,162	\$ 1,820,162		\$ 87,464	\$ 157,257	\$ 34,828	\$ 2,151,476	\$ 1,820,162									\$ 1.75	\$ 0.07	\$ 1.82	
																	\$ 2,011,013												
HIDALGO																													
C		FM 494	FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-292b	0864-01-069	2	Widen from 2 to 4 lanes	TXDOT	\$ 17,210,747	\$ 17,210,747	\$ 10,443,901	\$ 665,879	\$ 807,208	\$ 804,187	\$ 30,326,013	\$ 17,210,747		\$ 17.21										\$ 17.21
E		Elsa - Getting Connected	City-Wide		ELGC-1	0921-02-495		Planning Studies for a city-wide Bike/Ped Trail System	Elsa				\$ 102,401			\$ 102,401	\$ 102,401										\$ 0.10	\$ 0.10	\$ 0.10
R	2020	CS	On Taylor Rd @Mile 2 N	Business 83	HC-257r	0921-02-328	2	Widen from 2 lanes to 4 lane divided urban	Mission	\$ 14,009,200	\$ 15,129,936	\$ 2,011,852	\$ 729,629	\$ 884,488	\$ 881,179	\$ 20,068,905	\$ 2,011,852				\$ 2.01							\$ 2.01	\$ 2.01
R	2020	CS	On Mile 6 W from SH 107	Mile 11 N	HC-1486br	0921-02-286	5.5	ROW Acquisition for RECONST. &Widen from 2 to 4 Lanes	HC 1	\$ 14,050,000	\$ 14,050,000	\$ 4,616,129				\$ 18,666,129	\$ 4,616,129				\$ 4.40					\$ 0.22	\$ 4.62	\$ 4.62	
C,E	2020	CS	On Liberty Blvd., from FM 2221	Mile 3	HC-284b	0921-02-322	3.8	Construct 2 lane roadway with shoulders (on existing roadway from Mile 3 to Mile 4, on new location from Mile 4 to FM 2221)	HC 3	\$ 8,786,444	\$ 9,298,629	\$ 2,030,000	\$ 475,427	\$ 1,576,755	\$ 574,177	\$ 14,236,363	\$ 10,875,384				\$ 10.88							\$ 10.88	\$ 10.88
C,CE	2020	CS	On Taylor Rd @Mile 2 N	Business 83	HC-257	0921-02-328	2	Widen from 2 to 4 lanes divided urban	Mission	\$ 14,009,200	\$ 15,129,936	\$ 2,011,852	\$ 729,629	\$ 884,488	\$ 881,179	\$ 20,068,905	\$ 16,014,424				\$ 13.49						\$ 2.52	\$ 16.01	
C		CS	(Freddy Gonz. Trail) Freddy Gonzalez Dr.& Closner Blvd	Municipal Park on Raul Longoria Rd.	EDFG-1	0921-02-497	1.9	Construct 10 ft. wide concrete shared use path	Edinburg	\$ 911,863	\$ 911,863	\$ 875	\$ 118,637	\$ 12,150		\$ 1,092,099	\$ 1,092,099									\$ 0.87	\$ 0.22	\$ 1.09	
R	2020	CS	On Liberty Blvd. (Ph. II), from FM 2221	Mile 3 Rd.	HC-284br	0921-02-322	3.8	New Location (from Mile 4 to FM 2221) and reconstruction of existing roadway to a 2 lane rural facility with shoulders	HC 3	\$ 8,786,444.00	\$ 9,298,629	\$ 2,030,000	\$ 475,427	\$ 1,576,755	\$ 574,177	\$ 14,236,363	\$ 2,030,000				\$ 2.03							\$ 2.03	\$ 2.03
R	2019	CS	On Cesar Chavez from Business 83	Ridge Rd.	HC-344r	0921-02-399	1	Widen from 2 to 4 lanes	HC 2	\$ 6,209,937	\$ 6,936,384	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ 390,605	\$ 9,423,399	\$ 1,000,000				\$ 1.00						\$ 1.00	\$ 1.00	
R	2019	CS	On Cesar Chavez from Business 83	Nolana Loop	HC-326r	0921-02-405	2.8	Widen from 2 to 4 lanes	HC 2	\$ 18,064,345	\$ 20,232,066	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ 1,132,200	\$ 30,208,040	\$ 4,570,000				\$ 4.57						\$ 4.57	\$ 4.57	
C		US 281	0.273 mi S SH 186	0.023 mi N FM 490	HC-384	0255-07-140	7.089	Rural Expy Facility- (Future I-69 Corridor)	TXDOT	\$ 140,459,018	\$182,768,238	\$ 5,265,959	\$ 7,517,746	\$ 11,706,204	\$ 12,964,367	\$224,671,793	\$182,768,238			\$ 181.51						\$ 1.25	\$ 182.76	\$ 182.76	
																	\$ 242,291,274												
STARR																													
C		US 83 Starr (Roma Sidewalks)	Roma High School	Gutierrez St.		0038-06-051		Construct Sidewalk & Ramps	TXDOT	\$ 1,487,149	\$ 1,546,635		\$ 74,328	\$ 133,638	\$ 29,743	\$ 2,004,294	\$ 1,546,635									\$ 1.55	\$ 1.55	\$ 1.55	
																	\$ 1,546,635												
BROWNSVILLE																													
PE		Henderson Rd.	FM 1847	FM 1575	CC-H1	0921-06-309		Widen from 2 to 4 lanes	CCRMA	\$ 6,428,974	\$ 7,200,451		\$ 334,834	\$ 405,901	\$ 404,382	\$ 8,543,735	\$ 334,834										\$ 0.33	\$ 0.33	\$ 0.33
C & CE	2021	CS	On Old Alice Road, from Sports Park Blvd.	SH 100	BMPO-E2	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 38,643,708	\$ 38,643,708	\$ 175,639	\$ 2,012,645	\$ 2,574,503	\$ 2,430,689	\$ 47,028,343	\$ 41,218,212				\$ 36.90						\$ 4.32	\$ 41.22	
C, CE		Old Alice Rd. Sidewalks	SH 100	Sports Park Blvd.	CCOAS-2	0921-06-378	4.9	8'-wide sidewalks + signage/signal improvements + median/safety refuge/island at SH550 underpass. □ □	Cameron County	\$ 4,116,950	\$ 4,116,950	\$ 139,339	\$ 205,745	\$ 369,921	\$ 81,927	\$ 5,035,649	\$ 4,486,871				\$ 1.63	\$ 2.44				\$ 0.42	\$ 4.49		
C		VA	Various Locations within Cameron County		SIG-1	0921-06-371		Signal Improvements	City of Brownsville	\$ 945,000	\$ 945,000		\$ 46,643	\$ 59,779	\$ 6,899	\$ 1,085,926	\$ 945,000								\$ 0.95	\$ 0.95	\$ 0.95		
C		VA	Within Brownsville City Limits		BRN-7ITS	0921-06-397	100	Construction/installation of fiber line to 80 intersections w/P5G antennas for high-speed wireless traffic signal connectivity	City of Brownsville	\$ 10,402,685	\$ 10,402,685		\$ 537,410	\$ 860,953	\$ 564,866	\$ 12,683,973	\$ 10,402,685				\$ 10.40					\$ 10.40	\$ 10.40	\$ 10.40	

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C		SH 4	E. Elizabeth St	I69E/US 77	INBLVD-7SIG	0039-11-002	1	Traffic signal installation and traffic signal timing optimization	City of Brownsville	\$ 5,454,249	\$ 5,454,249		\$281,770	\$451,408	\$ 296,166	\$ 6,650,355	\$ 5,454,249				\$ 5.45							\$ 5.45					
C		12th St.	E. Saint Charles St	I69E/US 77	12ST-7SIG	0921-06-398	1	Traffic signal improvements along 12th St Corridor.	City of Brownsville	\$ 5,000,000	\$ 5,000,000		\$258,304	\$ 413,813	\$ 271,500	\$ 6,096,490	\$ 5,000,000				\$ 5.00							\$ 5.00					
C		VA	Within Brownsville City Limits		BRN-7TSMO	0921-06-399		Construction of ITS enhancements for traffic safety & operational optimization	City of Brownsville	\$ 4,579,000	\$ 4,579,000		\$236,554	\$ 378,970	\$ 248,640	\$ 5,583,166	\$ 4,579,000				\$ 4.58							\$ 4.58					
C		VA	Within Brownsville City Limits		BRN2-7TSMO	0921-06-400		Construction/installation of traffic monitoring & management systems including CCTV at critical intersections.	City of Brownsville	\$ 2,435,463	\$ 2,435,463		\$125,818	\$ 201,565	\$ 132,246	\$ 2,969,555	\$ 2,435,463				\$ 2.44							\$ 2.44					
C		VA	Southmost Nature Trail, from La Posada Dr.	Alamada Dr./Monsees Rd	BMPO-ST2	0921-06-289	3.43	Construct Bike Lane/Sharrows with improved Sidewalks	City of Brownsville	\$1,138,702	\$ 1,138,702	\$ -	\$56,907	\$ 102,316	\$ 22,660	\$ 1,354,265	\$ 1,138,702							\$ 1.00			\$ 0.14	\$ 1.14					
C		VA	Manzano St.	Morningside Rd.	BMPO-ST3	0921-06-360	0.79	Construct 10' hike and bike trail	City of Brownsville	\$ 2,740,479	\$ 2,740,479		\$ 139,279	\$ 248,428	\$ 101,946	\$ 3,312,561	\$ 2,740,479							\$ 2.50			\$ 0.24	\$ 2.74					
PE		FM 3248	Morrison Rd.	193 ft. S. of Paris St.	BFM3248-2	2717-01-032	0.47	Preliminary engineering and environmental assessment planning for a 10' multi-use path from Morrison Rd to Monte Bella Trail Park	City of Brownsville				\$ 191,821			\$ 191,821	\$ 191,821							\$ 0.19				\$ 0.19					
PE		WRT to BRN Sports Park	Stillman Rd. to Sports Park Blvd.	On Sports Park Blvd I69E to Old Alice Rd	DSPWRT-2	0039-08-109	0.95	Preliminary engineering environmental assessment, utilities relocation planning for a 10' multi-use path from WRT existing terminus to Brownsville Sprts Park	City of Brownsville				\$ 407,275			\$ 407,275	\$ 407,275							\$ 0.41				\$ 0.41					
C		US 281	0.5 Mi W of FM 1577	FM 1421	BMPO-D3	0220-04-049	3.2	Widen from 2 lanes to 4 lanes rural	TXDOT	\$ 27,388,925	\$ 27,388,925	\$ 3,784,267	\$ 1,433,586	\$ 1,872,438	\$ 1,867,925	\$ 37,195,590	\$ 27,388,925		\$ 27.39									\$ 27.39					
																	\$ 106,723,516											\$ 66,400,000					
HARLINGEN/ SAN BENITO																																	
C		VA	Within Harlingen City Limits		HAR-7TSMO	0921-06-401		Traffic signal improvements and traffic signal timing optimization	Harlingen	\$ 1,136,000	\$ 1,136,000		\$ 58,687	\$ 94,018	\$ 61,685	\$ 1,385,123	\$ 1,136,000				\$ 1.14							\$ 1.14					
C		I-69E	877 S. Sam Houston Blvd,	San Benito, TX		5000-00-204		Install 8 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 69E)	Francis Energy TX, LLC.	\$ 2,154,332	\$ 2,154,332					\$ 2,154,332	\$ 2,154,332							\$ 2.15				\$ 2.15					
PE		VA	Within Harlingen City Limits		HMM-7PL	0921-06-396		Development of Mobility Plan to establish a safe, efficient, and inclusive multimodal transportation system	Harlingen				\$ 450,000				\$ 450,000				0.45							\$ 0.45					
PE		Dixieland Reservoir/Park	Arroyo Colorado Trail	Dixieland Park	DIXIE-2	0921-06-374	1.5	Preliminary engineering and design planning to extend the Arroyo Colorado trail to Dixieland/Park corridor.	Harlingen				\$ 345,000			\$ 345,000	\$ 345,000							\$ 0.35				\$ 0.35					
																	\$ 4,085,332											\$ 1,590,000					
HIDALGO																																	
R	2020	CS	On Mile 10 N from Mile 6 W. (Westgate)	FM 1015	HC-264r	0921-02-360	3	Widen from 2 to 4 lanes divided	HC 1	\$ 20,331,577	\$ 21,958,103	\$ 4,000,000	\$ 1,058,911	\$ 1,283,660	\$ 1,278,856	\$ 30,206,233	\$ 4,000,000								\$ 4.00			\$ 4.00					
C		W. Freddy Gonzalez DR.	9th St. Ave.	Closner Blvd.		0921-02-534		Intersection improvements, ADA ramps, pedestrian signals, 8-foot-wide sidewalk along Freddy Gonzalez Dr from 9th Street Ave to Closner Blvd	Edinburg	\$ 743,173	\$ 743,173		\$ 37,770	\$ 67,370	\$ 27,646	\$ 898,313	\$ 743,173						\$ 0.58				\$ 0.16	\$ 0.74					
R	2019	CS	On Eldora Rd., from FM 3362 (Jackson Rd)	Veterans Blvd (1 Rd)	HC-322r	0921-02-403	2.3	Widen from 2 to 4 Lane Divided	HC 2	\$ 13,180,473	\$ 13,180,473	\$ 1,361,886	\$ 545,056	\$ 1,518,417	\$ 765,164	\$ 17,745,964	\$ 1,361,886				\$ 1.20					\$ 0.16	\$ 1.36						
C,CE		CS	On Eldora Rd., from FM 3362 (Jackson Rd)	Veterans Blvd (1 Rd)	HC-322	0921-02-403	2.3	Widen from 2 to 4 lanes divided	HC 2	\$ 13,180,473	\$ 13,180,473	\$ 1,361,886	\$ 545,056	\$ 1,518,417	\$ 765,164	\$ 17,745,964	\$ 14,698,890				\$ 14.28					\$ 0.42	\$ 14.70						
C, CE		Mile 2 W.	SH 107	I-2	MIL2W-1	0921-02-565	9.7	Rehabilitate Roadway	HC 1	\$ 11,200,000	\$ 11,200,000		\$ 1,000,000	\$ 1,200,000		\$ 13,400,000	\$ 12,400,000				\$ 12.40						\$ 12.40						
C		US 281	7.4 Mi. N. of SH 186	3.9 Mi. N. of SH 186	TX-073	0255-06-073		Construct 4 lanes w/ overpasses and two 2-lane frontage roads	TXDOT	\$ 78,139,691	\$ 84,390,866		\$ 3,890,280	\$ 4,708,032	\$ 5,785,580	\$ 101,077,168	\$ 84,390,866			\$ 28.45					\$ 55.95		\$ 84.39						

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C		I Rd @ South Floodwater Channel	I Rd, NBI #: 211090AA0657001	at S. Floodwater Channel	HC-499B	0921-02-491		Bridge Replacement	Pharr	\$ 600,000	\$ 600,000		\$ 68,788			\$ 700,422	\$ 600,000										0.6 (CAT 6 Bridge)	\$ 0.60	
C		IH-2	800 Convention Center Blvd, Mcallen, TX			5000-00-198		Install 5 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 2)	Tesla, Inc.	\$ 542,983	\$ 542,983					\$ 542,983	\$ 542,983							\$ 0.54				\$ 0.54	
C		IH-69C	8420 N Expressway 281 Edinburg, TX			5000-00-193		Install 6 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 69C)	Love's Travel Stops	\$ 1,613,262	\$ 1,613,262					\$ 1,613,262	\$ 1,613,262							\$ 1.61				\$ 1.61	
C, CE		CS	On I Rd., from Dicker Rd.	Military Hwy (US 281)	HC-499	0921-02-499	2	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 8,253,730	\$ 8,253,730		\$ 421,015	\$ 405,549	\$ 338,403	\$ 9,667,869	\$ 8,659,279				\$ 8.62						\$ 0.04	\$ 8.66	
C,CE		CS	On I Rd. from .4 Mi. South of Rancho Blanco Rd.	Dicker Rd.	HC-12ac	0921-02-363	2.5	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 11,902,282	\$ 11,902,282		\$ 607,124	\$ 584,821	\$ 487,994	\$ 13,941,539	\$ 12,487,103				\$ 10.82						\$ 1.66	\$ 12.48	
C		FM 2220	Houston Ave. and Ware Rd.	Westside Park and Field	FMUTP-2	2094-01-074	700 ft.	Underground Trail Passing at Houston Ave & Ware Rd. □	McAllen	\$ 5,380,161	\$ 5,380,161					\$ 5,380,161	\$ 5,380,161				\$ 2.58		\$ 2.80					\$ 5.38	
PE		VA	Within McAllen City Limits			0921-02-563		Development of ITS Master Plan to enhance traffic operations, safety, mobility and integration with TxDOT's TSMO Plan	McAllen				\$ 650,000				\$ 650,000				\$ 0.65							\$ 0.65	
PE		VA	Within McAllen City Limits			0921-02-564		Development of Active Transportation Plan to improve mobility & safety and identify multimodal network needs citywide	McAllen				\$ 350,000				\$ 350,000				\$ 0.35							\$ 0.35	
C		FM 2220 (Ware Rd)	FM 1925 (Monte Cristo)	SH 107	HC-20	2094-01-063	2.5	Widen from 2 lanes to 6 lanes with median	TXDOT	\$ 40,266,789	\$ 41,335,821	\$ 6,158,456	\$ 2,080,376	\$ 2,717,226	\$ 2,710,676	\$ 56,233,798	\$ 41,335,821		\$ 40.27							\$ 1.07	\$ 41.34		
C		CS	At Donna Int'l Bridge		HC-361	0921-02-394	1.2	Construction of roadway & commercial facilities for NB loaded/empty & SB loaded trucks	Donna	\$62,381,858	\$62,381,858	\$ -	\$3,126,098	\$2,807,109	\$1,416,068	\$71,581,273	\$ 62,381,858							\$ 8.90		\$ 53.48	\$ 62.38		
C		SH 107 (Conway)	SH 495	FM 1924 (Mile 3 N)	HC-383	0528-01-118	1	Widen from 4 lanes to 6 lanes with raised median	TXDOT	\$22,621,833	\$36,807,790	\$ -	\$ 1,917,027	\$ 2,323,906	\$ 1,134,567	\$43,317,857	\$36,807,790		\$ 36.81									\$ 36.81	
C		FM 676	SH 107 (Conway)	Taylor Rd	HC-117c	1064-01-027		Widen from 2 to 4 Lanes w/ Left Turn Lane	TxDOT	\$ 35,262,482	\$ 35,262,482	\$ 16,630,828	\$ 1,690,351	\$ 2,207,805	\$ 2,202,482	\$ 58,994,360	\$ 35,262,482		\$ 34.76					\$ 0.50				\$ 35.26	
PE		Mission TA Assessment	Within City Limits		MISSIONT A-2	0921-02-531		Comprehensive Assessment and Plan for Transportation Alternative Projects in the City of Mission. □	Mission				\$ 250,000			\$ 250,000	\$ 250,000						\$ 0.25					\$ 0.25	
\$ 323,915,555																	\$ 50,900,000												
STARR																													
C		SL 195	New Location, FM 3167	FM 755	ST-03	3632-01-001		Construct Rio Grande City/Roma Relief Route	TXDOT	\$ 81,609,087	\$ 81,609,087	\$ 4,007,130	\$ 3,913,955	\$ 4,066,975	\$ 5,901,635	\$ 101,304,942	\$ 81,609,087		\$ 39.44	\$ 16.77						\$ 3.00	\$ 22.40	\$ 81.61	
\$ 81,609,087																													
BROWNSVILLE																													
C		VA	Various locations throughout the City of Brownsville		BUSPASS-1	0921-06-372		Construction of bus passenger loading areas and facility improvements	City of Brownsville	\$ 1,012,000	\$ 1,052,480		\$ 50,575	\$ 90,931	\$ 20,139	\$ 1,244,057	\$ 1,052,480							\$ 0.92		\$ 0.13	\$ 1.05		
C		SH 4	FM 1419	LBJ Blvd.	CCSH-4	0039-10-091		Reconstruct & widen from 2 to 4 lane divided	TXDOT	\$ 185,000,000	\$ 192,400,000		\$ 9,683,233	\$ 12,647,488	\$ 12,617,000	\$ 233,078,614	\$ 192,400,000		\$ 27.60	\$ 40.00					\$ 124.80		\$ 192.40		
C		VA	220 ft. N. of Alvarez St., along canal	56 ft. S. of Huisache St	BMPO-LF2	0921-06-334		Construct Hike & Bike (Los Fresnos Hike & Bike Trail)	City of Los Fresnos	\$ 3,674,294	\$ 3,821,266	\$ -	\$ 192,085	\$ 214,038	\$ 245,810	\$ 4,586,882	\$ 3,821,266							\$ 3.0		\$ 0.82	\$ 3.82		
C,CE	2020	SH 550	0.203mi S of FM 1847	1.13mi SE of UPRR Overpass @ FM 3248	BMPO-CCR1	0684-01-068	3.9	Construct Contolled Access Tolloed Facility	CCRMA	\$ 33,433,603	\$ 34,770,947		\$ 1,791,586	\$ 1,791,586	\$ 3,129,385	\$ 42,543,831	\$ 36,562,534				\$ 27.39			\$ 1.25		\$ 7.92	\$ 36.56		
R	R	Dana Ave.	FM 3248	FM 802	BMPO-DR1	0921-06-330	2.4	Widening of Dana Ave from 2 Lane roadway to a 2 lane divided roadway with a continuous center turn lane, shoulders, a 10' shared use path on the north side and a sidewalk on the south side	CCRMA	\$ 17,023,422	\$ 19,066,233	\$ 1,000,000	\$ 886,616	\$ 1,074,795	\$ 1,070,773	\$ 23,623,149	\$ 1,000,000				\$ 0.10					\$ 0.90	\$ 1.00		
PE	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 163,518,153	\$ 176,599,605	\$ 7,000,000	\$ 8,467,493	\$ 11,284,231	\$ 9,287,831	\$ 217,650,534	\$ 8,467,493									\$ 8.47	\$ 8.47		
R	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 163,518,153	\$ 176,599,605	\$ 7,000,000	\$ 8,467,493	\$ 11,284,231	\$ 9,287,831	\$ 217,650,534	\$ 7,000,000									\$ 7.00	\$ 7.00		

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C		VA	Southmost Nature Trail Ph. V. from International Blvd	McDavitt Blvd.	BMPO-ST5	0921-06-361	5.33	Construct 10' concrete trail	City of Brownsville	\$ 2,457,336	\$ 4,000,000		\$ 122,806	\$ 220,800	\$ 48,901	\$ 4,465,187	\$ 4,000,000							\$ 4.00				\$ 4.00
C,CE		DT Bike & Ped Safety	Loop around Downtown Historic District & Garriga Elementary School from the Queen Isabella Memorial Causeway		PIDTSAFE-2	0921-06-379	1.58	Construction of sidewalks and ADA ramps	Port Isabel	\$ 1,673,479	\$ 1,740,418		\$ 85,051	\$ 151,703	\$ 62,253	\$ 2,039,426	\$ 1,740,418						\$ 1.41			\$ 0.33	\$ 1.74	
\$ 256,044,191																	\$ 27,490,000											
HARLINGEN/SAN BENITO																												
C,CE		CS	On S. Parallel Corridor, from FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 12,783,309	\$ 13,294,641		\$ 661,961	\$ 882,164	\$ 726,092	\$ 15,956,631	\$ 14,176,805					\$ 6.77			\$ 5.00	\$ 2.41	\$ 14.18	
C		US 281	FM 732	.5 Mi. W. of FM 1577	HSB-081	0220-04-050	2.2	Widen from 2 to 4 Lane Rural	TxDOT	\$ 23,457,807	\$ 24,396,119	\$ 1,213,000	\$ 1,227,824	\$ 1,603,688	\$ 1,599,822	\$ 30,767,124	\$ 24,396,119		\$ 23.46						0.94		24.40	
C		Arroyo Colorado Trail Improvements	Dixieland Rd.	McKelvey Park	ARROYO-2	0921-06-377	3.9	Design and installation of solar lighting and solar emergency call stations on the 3.9-mile Arroyo Colorado Hike and Bike Trail	Harlingen	\$ 1,325,119	\$ 1,378,123		\$ 67,346	\$ 120,124	\$ 49,294	\$ 1,654,746	\$ 1,378,123						\$ 1.11			\$ 0.27	\$ 1.38	
E		CS	On Outer Parkway, from IH 69E	FM 106/General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 lane Toll Facility	CCRMA	\$ 120,000,000	\$ 134,400,000	\$ 5,000,000	\$ 2,800,000			\$ 142,200,000	\$ 2,800,000									\$ 2.80	\$ 2.80	
\$ 42,751,048																	\$ 6,770,000											
HIDALGO																												
R		CS	On Mile 3 N. (Phase II), from FM 2221	Tom Gill Rd.	HC-286b	0921-02-332		Construct New Location - 2 Lane Rural Roadway with Shoulders	HC 3	\$ 9,907,121	\$ 10,303,406	\$ 750,000	\$ 513,022	\$ 683,681	\$ 562,724	\$ 13,116,460	\$ 750,000					\$ 0.75						\$ 0.75
R	2019	CS	On Inspiration Rd., from IH-2	Military Pkwy.	HC-341r	0921-02-395		Reconstruct and Widen from 2 lane to 4 lane divided	Mission	\$ 32,240,557	\$ 34,819,802	\$ 3,530,000	\$ 1,687,529	\$ 2,204,119	\$ 2,198,806	\$ 45,438,998	\$ 3,530,000					\$ 1.00				\$ 2.53	\$ 3.53	
C	2018	SH 495	Veteran's Blvd, from IH-2	SH 364 (La Homa Rd)	HC-50	0865-01-108	2.3	Construct 4 lane divided urban section	TXDOT	\$ 21,354,188	\$ 22,208,355	\$ 2,526,860	\$ 1,117,717	\$ 1,459,875	\$ 1,456,356	\$ 29,430,669	\$ 22,208,355		\$ 22.21								\$ 22.21	
R		CS	On Mile 1 East, from Bus 83	Mile 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	HC 1	\$ 10,008,333	\$ 10,809,000	\$ 1,008,336	\$ 1,159,550	\$ 1,100,917	\$ 736,341	\$ 15,174,987	\$ 1,159,550					\$ 0.50				\$ 0.66	\$ 1.16	
C		SH 107	IH-69C	FM 1426	TX-103	0342-01-103		Reconstruct and Widen from 2 lane to 4 lane divided urban	TXDOT	\$ 11,300,000	\$ 12,525,006		\$ 630,367	\$ 823,336	\$ 821,351	\$ 15,173,134	\$ 12,525,006		\$ 12.53								\$ 12.20	
C		SH 107	Bus 281-W	I-69C (US 281)	HC-337	0342-01-093	1.3	Operational Improvements and Rehabilitation	TXDOT	\$ 24,720,634	\$ 30,226,276	\$ 3,676,572	\$ 1,264,124	\$ 2,084,515	\$ 1,077,820	\$ 35,491,959	\$ 30,226,276		\$ 30.23								\$ 30.23	
C	2020	CS	On Hi-Line East, From Cage Blvd	Veterans Rd	HC-336	0921-02-375	1	Widen to 2 lane with continuous left turn and shoulders	Pharr	\$ 15,224,166	\$ 16,442,100	\$ 350,000	\$ 792,907	\$ 961,197	\$ 957,600	\$ 19,973,075	\$ 16,442,100					\$ 6.67				\$ 9.77	\$ 16.44	
C		Cesar Chavez Rd. Sec. 2 Sidewalks Project	BUS 83	Nolana Loop	CESAR-52	0921-02-562	2.57	Construction of 5ft sidewalks (NB and SB) as well as include lighting and pedestrian/bicycle signal crossings at intersections along Cesar Chavez Rd Sec II.	HC 2	\$ 1,319,040	\$ 1,371,802		\$ 67,865	\$ 106,367	\$ 65,952	\$ 1,652,151	\$ 1,319,040.00						\$ 1.32				\$ 1.32	
C		Cesar Chavez Rd. Sec. 1	Ridge Rd.	BUS 83	CESAR-S1	0921-02-559	0.93	Construction of Sidewalk and Pedestrian Facilities	HC 2	\$ 698,113	\$ 726,038		\$ 35,918	\$ 56,296	\$ 34,906	\$ 874,415	\$ 726,038						\$ 0.70			\$ 0.03	\$ 0.73	
C & CE		CS	On Cesar Chavez Rd., from BUS 83	Ridge Rd.	HC-344	0921-02-399	1	Widen from 2 to 4 lanes	HC 2	\$ 9,110,000	\$ 9,838,800	\$ 1,000,000	\$ 476,834	\$ 655,000	\$ 621,302	\$ 12,874,144	\$ 10,493,800					\$ 6.85				\$ 3.65	\$ 10.50	
C		Cano Trail Safety Improvements	On Cano St, from 13th Ave to Veterans	On Veterans Blvd to 4 mi N of Canton Rd	EDCTS-2	0921-02-533	1.75	8' wide concrete sidewalk trail with ADA ramps	City of Edinburg	\$ 1,218,284	\$ 1,267,015		\$ 61,917	\$ 110,439	\$ 45,320	\$ 1,521,336	\$ 1,267,015						\$ 1.11			\$ 0.16	\$ 1.27	
C		I Road H&B Ph-I	Regional Linear Park	Rancho Blanco Rd.	IRDHB-2	0921-02-532	1.2	10' wide shared-use path	City of Pharr	\$ 1,490,283	\$ 1,549,894		\$ 75,740	\$ 135,096	\$ 55,439	\$ 1,860,995	\$ 1,549,894						\$ 1.19			\$ 0.36	\$ 1.55	
\$ 114,074,794																	\$ 15,770,000											
STARR																												
C		SL 195	New Location, FM 649	FM 3167	ST-04	3632-01-002		Construct Rio Grande City/Roma Relief Route	TXDOT	\$ 79,094,358	\$ 82,258,132	\$ 4,180,151	\$ 4,384,493	\$ 5,359,819	\$ 10,385,089	\$ 109,162,588	\$ 82,258,132			\$ 64.01						\$ 18.24	\$ 82.25	
\$ 82,258,132																	\$ 18,240,000											
BROWNSVILLE																												
C		VA	Vicinity of GSA Facility at Brownsville	Veterans Intl Bridge at los Tomates	BMPO-LS17	0921-06-207		Construction of Border Safety Inspection Facility	TXDOT	\$ 18,305,465	\$ 37,165,895	\$ 4,458,725	\$ 917,329	\$ 823,724	\$ 415,534	\$ 44,324,116	\$ 37,165,895								\$ 6.70	\$ 30.47	\$ 37.17	
R		CS	On West Blvd., from FM 3248 (Alton Gloor)	FM 802 (Ruben Torres Blvd)	BMPO-WBL	0921-06-340	2.2	Roadway/ Trail Construction Phase of Multi Modal Corridor	CCRMA	\$ 12,116,980	\$ 13,571,017	\$ 116,878	\$ 312,566	\$ 649,305	\$ 1,134,149	\$ 16,168,199	\$ 116,878					\$ 0.10				\$ 0.06	\$ 0.16	
C	2020	CS	On Morrison Rd. from Dana Rd.	FM 511	BMPO-M2	0921-06-362	3	Construct 4 lane urban roadway on Existing and New Location	CCRMA	\$ 37,018,742	\$ 39,980,242	\$ 1,000,000	\$ 1,937,628	\$ 2,530,779	\$ 2,524,678	\$ 49,120,086	\$ 39,980,242									\$ 39.98	\$ 39.98	
C,CE		CS	On Dana Ave. from FM 3248	FM 802	BMPO-DR1	0921-06-330	2.4	Widening of Dana Ave from 2 Lane roadway to a 2 lane divided roadway with a continuous center turn lane, shoulders, a 10' shared use path on the north side and a sidewalk on the south side	CCRMA	\$ 17,023,422	\$ 19,066,233	\$ 1,000,000	\$ 886,616	\$ 1,074,795	\$ 1,070,773	\$ 23,623,149	\$ 20,141,028					\$ 16.08				\$ 4.06	\$ 20.14	
R	2020	CS	On Whipple Rd, from FM 1575	FM 1847	BMPO-E5	0921-06-292	1.3	Widening of Existing Roadway to include Continuous Left Turn Lane	CCRMA	\$ 8,375,029	\$ 9,380,032	\$ 139,338	\$ 427,202	\$ 411,509	\$ 343,376	\$ 10,954,291	\$ 139,339					\$ 0.14				\$ 0.14		
R		CS	On Morrison Rd., from FM 1847	Dana Rd	BMPO-M1	0921-06-291	1.3	Construct 4 lane urban roadway (Seg. 1)	CCRMA	\$ 14,782,610	\$ 16,556,524	\$ 1,000,000	\$ 773,748	\$ 1,010,610	\$ 1,008,174	\$ 20,806,989	\$ 1,000,000						\$ 0.10			\$ 0.90	\$ 1.00	
\$ 98,543,382																	\$ 16,420,000											

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HARLINGEN/SAN BENITO																																
PE		Harlingen N.-S. Corridor Link Feasibility Study	Dixieland Park/Dixieland Rd.	Lon C. Hill Park/Fair Park Blvd.	HAR-P25	0921-06-394	5.5	A Plan to design an active transportation network comprised of high priority trails and protected bike lanes	Harlingen				\$ 430,000			\$ 430,000	\$ 430,000											\$ 0.43	\$ 0.43			
PE,C	2019	FM 509	FM 508	FM 1599	HSB-509	0921-06-254	2.3	New Location - Construct 2 lane Rural Roadway	CCRMA	\$ 10,130,417	\$ 10,940,850	\$ 2,000,000	\$ 686,000	\$ 542,853	\$ 948,207	\$ 15,439,190	\$ 11,626,850		\$ 10.54								\$ 0.69	\$ 0.40	\$ 11.63			
C		SL 499	IH-69E NB Frontage Rd.	BUS 77		1137-02-043		Widen Roadway with Curb & Gutter, Raised Median	TXDOT	\$ 234,696	\$ 350,000		\$ 12,284	\$ 16,045	\$ 16,006	\$ 401,606	\$ 350,000					\$ 0.35						\$ 0.35				
C		Arroyo Colorado Hike & Bike Trail E. Ext.	Hugh Ramsey Nature Park/Loop 499	FM 509	ARROYO-3	0921-06-395	4	Construction of a 10' asphalt Hike & Bike Trail	Harlingen	\$ 3,130,201	\$ 3,380,617		\$ 161,049	\$ 252,419	\$ 156,510	\$ 4,045,910	\$ 3,380,617										\$ 0.25	\$ 3.38				
																	\$ 15,787,467				\$ -											
HIDALGO																																
C,CE		CS	On Nolana Ave., from FM 2220 (Ware Rd)	FM 1926 (23rd st)	HC-155a	0921-02-396	1	Widen from 4 to 6 Lanes w/ median, cont. left turn lane, & bike lanes	McAllen	\$ 9,987,258	\$ 10,786,239	\$ 1,099,198	\$ 520,157	\$ 630,558	\$ 628,199	\$ 13,972,199	\$ 11,416,797					\$ 3.42					\$ 8.00	\$ 11.42				
C		CS	On Nolana Loop, from Mile 6 W.	FM 88	NL-688	0921-02-538		On New Location, Proposed 4 Lane Divided	HC 1	\$ 7,626,667	\$ 8,236,800	\$ 1,697,500	\$ 394,933	\$ 526,309	\$ 433,195	\$ 11,522,473	\$ 8,236,800										\$ 8.24	\$ 8.24				
C		Nolana Loop Trail	FM 2220	FM 1926	NLOOP-1	0921-02-558	1	Construction of Sidewalk, Shared Use Path, and Pedestrian Facilities.	McAllen	\$ 637,355	\$ 688,343		\$ 32,792	\$ 51,396	\$ 31,868	\$ 823,806	\$ 688,343										\$ 0.64	\$ 0.05	0.69			
C,CE		Mile 10 N. Sidewalks Project	Mile 6 W.	FM 1015	M10N-1	0921-02-561	3	Construct a 6 ft. sidewalk and a 12 ft. shared use path with bike/ped facilities	HC 1	\$ 2,191,115	\$ 2,366,404		\$ 112,733	\$ 176,692	\$ 109,556	\$ 2,832,104	\$ 2,543,096										\$ 0.41	\$ 2.54				
C		Mile 6 W.	SH 107	Mile 14 1/2 N.	MIL6W-1	0921-02-560	2	Construction of 5' Sidewalk (NB & SB) Include Lighting and Pedestrian/Bicycle Signal Crossings and Intersections	HC 1	\$ 760,614	\$ 821,463		\$ 39,134	\$ 61,336	\$ 38,031	\$ 983,124	\$ 760,614										\$ 0.76	\$ 0.76				
R		CS	On Los Ebanos Rd., from 12	Military Parkway	HCLEB-1r	0921-02-521	2.2	Construct 4-lane Urban Roadway	HC 3	\$ 14,654,418	\$ 15,826,771	\$ 1,255,000	\$ 763,233	\$ 925,225	\$ 921,763	\$ 20,143,701	\$ 1,255,000					\$ 1.00					\$ 0.26	\$ 1.26				
C		FM 1925	10th St	McColl Rd	HC-290	1803-01-092	1.28	Widen from 2 to 6 lane with raised median	TXDOT	\$ 15,980,437	\$ 15,980,437	\$ 4,190,706	\$ 836,445	\$ 1,092,499	\$ 1,089,866	\$ 23,684,992	\$ 15,980,437		\$ 15.98									\$ 15.98				
R		CS	On Trenton Rd., from L69 C	FM 907	HC-177ar	0921-02-442	3.32	Widen and Reconstruct Roadway (2 to 4 lanes) (divided) (urban)	HC 4	\$ 37,861,418	\$ 42,404,788	\$ 2,480,648	\$ 1,971,902	\$ 2,390,428	\$ 2,381,483	\$ 52,796,294	\$ 2,480,648					\$ 0.72					\$ 1.76	\$ 2.48				
C		FM 1925	Wallace Rd	10th St	HC-338	1803-01-094	3.5	Widen from 2 to 6 lanes with raised median	TxDOT	\$ 56,017,974	\$ 58,258,693	\$ 3,111,575	\$ 2,932,082	\$ 3,829,658	\$ 3,820,426	\$ 73,687,748	\$ 58,258,693		\$ 58.26									\$ 58.26				
PE		Edinburg - Bike-Ped Master Plan Update	Within Edinburg City Limits		EDIN-P25	0921-02-554		Update to the City of Edinburg's Bicycle & Pedestrian Master Plan	Edinburg				\$ 230,000			\$ 230,000	\$ 230,000										\$ 0.23	\$ 0.23				
PE		Palmview Hike & Bike Trail Plan	Within Palmview City Limits		PALM-P25	0921-02-555	1	A Plan for recreational trails that will intersect with and expand existing trails	Palmview				\$ 170,000			\$ 170,000	\$ 170,000										\$ 0.17	\$ 0.17				
PE		Russell Rd./Chapin St. Hike & Bike Trail	Mon Mack Rd.	Jackson Rd.	RUSS-P25	0921-02-556	2	To Develop a set of Plans to extend an existing 10' Hike & Bike Trail	HC 4				\$ 542,154			\$ 542,154	\$ 542,154										\$ 0.54	\$ 0.54				
PE		Ridge Rd. Hike & Bike TA	S. Nebraska	Veterans	RIDG-P25	0921-02-557	0.74	Develop a Plan to Construct Sidewalks, Shared Use Paths & Improve Bike & Ped Facilities	San Juan				\$ 192,988			\$ 192,988	\$ 192,988										\$ 0.19	\$ 0.19				
R		CS	On Military Pkwy., from Inspiration Rd.	FM 1016	HC-341-2	0921-02-540		Reconstruct and Widen from 2 lane to 4 lane divided	Mission	\$ 17,792,625	\$ 19,216,035	\$ 2,500,000	\$ 931,298	\$ 1,216,389	\$ 1,213,457	\$ 25,628,355	\$ 2,500,000					\$ 2.50						\$ 2.50				
R		CS	On Las Milpas from Cage Blvd.	I Rd	HC-378	0921-02-435	1.25	Widen from 2 to 4 lane curb & gutter	Pharr	\$ 5,123,923	\$ 5,738,794	\$ 455,000	\$ 266,865	\$ 323,505	\$ 322,295	\$ 7,264,399	\$ 455,000										\$ 0.46	\$ 0.46				
R		CS	On Las Milpas Rd. from Jackson Rd	Cage Blvd.	HC-377	0921-02-434	1.25	Widen from 2 to 4 lane curb & gutter	Pharr	\$ 5,625,000	\$ 6,300,000	\$ 792,000	\$ 292,962	\$ 355,141	\$ 353,813	\$ 8,267,302	\$ 792,000					\$ 0.79						\$ 0.79				
C		CS	On Nolana Loop, from Victoria Rd.	Mile 6 W.	NLV-6	0921-02-537		On New Location, Proposed 4 Lane Divided	HC 1	\$ 8,341,667	\$ 9,009,000	\$ 972,500	\$ 431,958	\$ 575,650	\$ 473,807	\$ 11,718,564	\$ 9,009,000										\$ 9.01	\$ 9.01				
R		CS	On Hi Line West, from Jackson Rd	Cage Blvd	HC-339	0921-02-376	1	Widen to 2 lane with continuous left turn lane	Pharr	\$ 14,990,127	\$ 16,189,337	\$ 3,382,440	\$ 780,717	\$ 946,421	\$ 942,879	\$ 37,693,977	\$ 3,382,440					\$ 0.10					\$ 3.28	\$ 3.38				
C		CS	On Freddy Gonzalez Dr., from US BUS 281 (Closner Blvd.)	I-69C (US 281)	HC-120	0921-02-440	1.13	Widen and Reconstruct Roadway (2 to 4 Lanes) Divided Urban	Edinburg	\$ 5,196,846	\$ 5,612,594	\$ 1,572,224	\$ 270,663	\$ 328,109	\$ 326,882	\$ 8,270,660	\$ 5,612,594					\$ 5.52					\$ 0.09	\$ 5.61				
																	\$ 124,506,604				\$ 14,512,000											

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STARR																												
C		CS	On International Dr., from Intersection of US 83/FM 755 S.	Starr-Camargo POE @ Bridge Rd.	ST-01	0921-26-113		Construct 4-lane rural roadway with shared use path	Rio Grande City	\$ 18,000,000	\$ 19,440,000		\$ 932,098	\$ 1,242,163	\$ 1,022,400	\$ 23,188,311	\$ 19,440,000								\$ 4.00	\$ 15.44	\$ 19.44	
C		SL 195	New Location, US 83 @ Loma Blanca	FM 649	ST-05	3632-01-003		Construct Rio Grande City/Roma Relief Route	TXDOT	\$ 90,352,435	\$ 101,194,726	\$ 3,823,042	\$ 4,841,662	\$ 4,841,662	\$ 8,456,988	\$ 126,023,553	\$ 101,194,726			\$ 69.01					\$ 32.18		\$ 101.19	
																	\$ 120,634,726											
BROWNSVILLE																												
HARLINGEN/ SAN BENITO																												
C		Bus 77X	Jefferson Ave	0.035 Mi S of SS 206	HSB-135	0327-08-102		Install Raised Median	TxDOT	\$ 6,522,537	\$ 7,305,241	\$ -	\$ 321,937	\$ 412,606	\$ 47,615	\$ 8,277,933	\$ 7,305,241										\$ 7.31	\$ 7.31
																	\$ 7,305,241											
HIDALGO																												
C		SH 107	Hidalgo/Cameron Co. Line	Lousiana St	TX-107	0342-03-040		Widen from 2 to 4 lane roadway	TXDOT	\$ 13,767,575	\$ 15,419,684		\$ 717,044	\$ 869,233	\$ 865,980	\$ 18,296,314	\$ 15,419,684		\$ 15.42									\$ 15.42
C & CE	2021	CS	On Mile 6 W., from SH 107	Mile 14 1/2	HC-148ba	0921-02-448	2	Widen from 2 to 4 Lanes Divided	HC 1	\$ 15,400,000	\$ 16,632,000	\$ 1,283,630	\$ 802,064	\$ 972,298	\$ 968,660	\$ 21,133,344	\$ 17,604,298				\$ 12.00					\$ 5.60	\$ 17.60	
C		SS 81	3.85 Mi. S. of IH-2 along SH 68	FM 493 @ 1.5 Mi. N. of US 281	RMA-5	3100-02-002		Phase 1, Construct non-tolled 4 lane divided (at grade) highway (interim)	TXDOT	\$ 37,840,008	\$ 40,867,208		\$ 1,959,477	\$ 2,611,303	\$ 2,149,312	\$ 48,746,990	\$ 40,867,208		\$ 20.87		\$ 20.00							\$ 40.87
C		FM 88	FM 1925	5th Ave.	TX-88	0698-02-060		Widen from 2 to 4 lanes	TXDOT	\$ 23,739,107	\$ 26,587,800	\$ 2,700,000	\$ 1,236,383	\$ 1,498,798	\$ 1,493,190	\$ 34,247,908	\$ 26,587,800		\$ 26.59									\$ 26.59
C		FM 3072	Veterans Rd. (1 Rd.)	FM 907 (Alamo Rd.)	RMA-4	3098-01-022		Phase 1, Construct non-tolled 4 lane divided (at grade) highway (interim)	TXDOT	\$ 24,520,325	\$ 26,481,950	\$ 6,152,950	\$ 1,269,741	\$ 1,692,124	\$ 1,392,754	\$ 37,740,998	\$ 26,481,950			\$ 6.48					\$ 20.00		\$ 26.48	
C		SH 68	IH-2	FM 907 (Alamo Rd.)	RMA-3	3629-02-002		Phase 1, Construct non-tolled 4 lane divided (at grade) highway (interim)	TXDOT	\$ 167,568,412	\$ 180,973,886	\$ 40,076,000	\$ 8,736,347	\$ 6,935,590	\$ 10,724,378	\$ 252,616,692	\$ 180,973,886								\$ 13.41	\$ 167.57	\$ 180.98	
C		FM 1015	SH 107	Mile 12 N.	HC-2	1228-03-041	4.5	Reconstruct and widen from 2 lanes to 4 lanes divided urban	TXDOT	\$ 41,200,000	\$ 44,183,702		\$ 2,145,783	\$ 2,601,214	\$ 2,591,480	\$ 52,792,132	\$ 44,183,702	\$ 1.34	\$ 42.85									\$ 44.18
C		FM 2220 (Ware Rd)	SH 107	Mile 5 N (Auburn Ave)	HC-19a	2094-01-062	2.5	Widen from 2 to 6 lane w/ median	TXDOT	\$ 39,151,312	\$ 43,849,469	\$ 17,853,959	\$ 2,039,083	\$ 2,471,867	\$ 2,462,618	\$ 69,883,800	\$ 43,849,469		\$ 43.85									\$ 43.85
																	\$ 395,967,998											
STARR																												
BROWNSVILLE																												
C		CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 163,518,153	\$ 176,599,605	\$ 7,000,000	\$ 8,467,493	\$ 11,284,231	\$ 9,287,831	\$ 217,650,534	\$ 176,599,605				\$ 23.84					\$ 6.34	\$ 146.42	\$ 176.60
C		FM 3248	IH-69E	FM 1847	BMPO-AG1	2717-01-027	2.12	Widen from 4 lanes to 6 lanes with raised median.	TXDOT	\$ 35,165,846	\$ 37,979,114	\$ 9,921,054	\$ 1,831,511	\$ 2,220,240	\$ 2,211,932	\$ 55,247,807	\$ 37,979,114		\$ 37.98									\$ 37.98
C,CE	2020	CS	On Morrison Rd., from FM 1847	Dana Rd	BMPO-M1	0921-06-291	1.3	Construct 4 lane urban roadway (Seg. 1)	CCRMA	\$ 14,782,610	\$ 16,556,524	\$ 1,000,000	\$ 773,748	\$ 1,010,610	\$ 1,008,174	\$ 20,806,989	\$ 17,567,134									\$ 17.57	\$ 17.57	
																	\$ 232,145,853											
HARLINGEN/ SAN BENITO																												
HIDALGO																												
C		CS	On Bentsen Rd., from FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-900	0921-02-512		Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 12,663,774	\$ 13,170,325	\$ 1,100,000	\$ 659,556	\$ 799,543	\$ 796,551	\$ 16,916,325	\$ 13,170,325				\$ 4.06					\$ 9.11	\$ 13.17	
C		SH 68	US 83	FM 1925	HC-295c	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 269,484,261	\$ 301,822,373	\$ 44,996,250	\$ 14,049,831	\$ 11,153,846	\$ 17,246,993	\$ 397,584,499	\$ 301,822,373			\$ 79.95						\$ 221.88	\$ 301.83	
C		US 281	Hidalgo/Brooks CL	4.4 Mi. S. of Hidalgo/Brooks CL	TX-075	0255-06-075		Construct 4 Lanes with Overpasses and Two 2-Lane Frontage Roads	TXDOT	\$ 87,086,437	\$ 94,721,894		\$ 4,690,118	\$ 5,159,130	\$ 8,630,266	\$ 115,977,193	\$ 94,721,894								\$ 7.77	\$ 86.95	\$ 94.72	
C		FM 3362	SH 495	BUS 83 S	TX-021	3468-01-021		Widen & reconstruct roadway (4 to 6 lanes divided urban)	TXDOT	\$ 34,114,564	\$ 36,843,729		\$ 1,776,758	\$ 2,153,866	\$ 2,145,806	\$ 43,971,710	\$ 36,843,729		\$ 36.84								\$ 36.84	
C		Sprague Ave	10th St.	Sugar Rd.	HC-170	0921-02-466	2.13	Reconstruct and Widen from 2 Lanes to 4 Lanes, Urban	Edinburg	\$ 4,460,000	\$ 4,995,200	\$ 951,200	\$ 232,286	\$ 281,588	\$ 280,534	\$ 6,878,283	\$ 4,995,200				\$ 4.46					\$ 0.54	\$ 5.00	
C		SH 107 (Conway)	FM 1924 N (Mile 3 N)	FM 676 (Mile 5 N)	HC-224	0528-01-113	1.954	Widen from 4 to 6 lane divided rural	TxDOT	\$ 27,120,566	\$ 30,375,034	\$ -	\$ 1,412,496	\$ 1,712,291	\$ 1,705,884	\$ 36,041,672	\$ 30,375,034		\$ 30.38								\$ 30.38	
																	\$ 481,928,558											
BROWNSVILLE																												
HARLINGEN/ SAN BENITO																												
HIDALGO																												
C		CS	On Nolana Loop (4C) from FM 493	Victoria Rd.	HC-152d	0921-02-475	2.55	Widen & Reconstruct from 2 to 4 lane divided urban	HC 1	\$ 6,196,667	\$ 6,940,267	\$ 700,350	\$ 2,494,750	\$ 743,600		\$ 10,878,967	\$ 6,940,267				\$ 4.00					\$ 2.94	\$ 6.94	
C		US 281	3.9 Mi. N. of SH 186	SH 186	HC-281	0255-06-069		Construct 4 Lanes with overpasses and two-2 lane frontage roads	TXDOT	\$ 92,160,688	\$ 103,219,971	\$ 5,662,875	\$ 4,963,397	\$ 5,459,736	\$ 9,133,124	\$ 131,376,624	\$ 103,219,971									\$ 73.65	\$ 29.57	\$ 103.22
C		US 281	4.4 Mi. S. of Hidalgo/Brooks CL	7.4 Mi. N. of SH 186	TX-074	0255-06-074		Construct 4 Lanes with Overpasses and Two 2-Lane Frontage Roads	TXDOT	\$ 76,672,890	\$ 85,873,637	\$ 667,371	\$ 4,129,288	\$ 4,542,216	\$ 7,598,283	\$ 105,254,659	\$ 95,988,136								\$ 73.50	\$ 12.37	\$ 95.99	

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Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL			
C		CS	On Moore Rd. from Jackson Rd	Cage Blvd.	HC-379	0921-02-436	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,388,200	\$ 7,223,256		\$ 348,336	\$ 422,268	\$ 420,688	\$ 8,620,705	\$ 7,223,256				\$ 6.08						\$ 1.14	\$ 7.22			
C.CE	2020	CS	On Mile 10 N. from Mile 6 W (Westgate Dr.)	FM 1015	HC-264	0921-02-360	3	Widen from 2 to 4 Lanes Divided	HC 1	\$ 20,331,577	\$ 22,771,366	\$ 4,000,000	\$ 1,058,911	\$ 1,283,660	\$ 1,278,856	\$ 31,019,496	\$ 24,055,026				\$ 22.13						\$ 1.93	\$ 24.06			
																	\$ 237,426,655				\$ 32,210,000										
FY 2032																															
BROWNSVILLE																															
C.CE		Henderson Rd.	FM 1847	FM 1575	CC-HI	0921-06-309		Widen from 2 to 4 lanes	CCRMA	\$ 6,428,974	\$ 7,200,451		\$ 334,834	\$ 405,901	\$ 404,382	\$ 8,543,735	\$ 7,606,352										\$ 7.61	\$ 7.61			
C.CE		CS	On West Blvd. from FM 3248 (Alton Gloor)	FM 802 (Ruben Torres Blvd)	BMPO-WBL	0921-06-340	2.2	Roadway/ Trail Construction Phase of Multi Modal Corridor	CCRMA	\$ 12,116,980	\$ 13,571,017	\$ 116,878	\$ 312,566	\$ 649,305	\$ 1,134,149	\$ 16,168,199	\$ 14,220,323				\$ 0.15						\$ 14.07	\$ 14.22			
C		FM 1846	BUS 77	San Jose Ranch Rd.	TX-1846	1065-02-042		Widen to 4 Lane Divided Rural with Left Turn Lane	TXDOT	\$ 6,187,149	\$ 6,720,000		\$ 322,240	\$ 390,633	\$ 389,172	\$ 8,012,758	\$ 6,720,000		\$ 0.50								\$ 6.22	\$ 6.72			
																	\$ 28,546,675			\$ 150,000											
HARLINGEN/SAN BENITO																															
C		Outer Parkway	IH 69E	FM 106-General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Four lane divided highway	CCRMA	\$ 120,000,000	\$ 134,400,000	\$ 5,000,000	\$ 2,800,000			\$ 156,600,000	\$ 134,400,000										\$ 134.40	\$ 134.40			
PE.C		FM 509	BUS 77	FM 508	HSB-509	2369-01-033		Widen to 4 Lane Divided Rural with Left Turn Lane	CCRMA	\$ 24,000,000	\$ 26,880,000		\$ 1,249,970	\$ 1,515,270	\$ 1,509,600	\$ 31,894,619	\$ 26,880,000		\$ 0.50								\$ 26.38	\$ 26.88			
																	\$ 161,280,000														
HIDALGO																															
C		SH 107 (Conway)	FM 676	FM 681/FM 2993.	HC-343	0528-01-112	2	Widen from 4 lanes to 6 lanes divided urban	TXDOT/ HC 3	\$ 32,001,793	\$ 35,842,008	\$ -	\$ 1,666,721	\$ 2,020,474	\$ 2,012,913	\$ 42,528,541	\$ 35,842,008		\$ 35.84									\$ 35.84			
C.CE		CS	On Mile 6 W. from Mile 14 1/2	Mile 11 N	HC-148bbb	0921-02-447	3.5	Widen from 2 to 4 Lanes	HC 1	\$ 22,400,000	\$ 25,088,000		\$ 1,166,639	\$ 1,414,252	\$ 1,408,960	\$ 29,768,311	\$ 26,502,252				\$ 22.61						\$ 3.89	\$ 26.50			
C		CS	I-69 Connector, from IH-69C/US 281	IH-69E/US 77	TX-69CON	0921-02-353	6.5	Construct 4 Lane Divided Rural Roadway on New Location	TXDOT	\$ 191,935,714	\$ 214,968,000		\$ 10,639,707	\$ 13,006,499	\$ 25,201,159	\$ 270,112,333	\$ 214,968,000		\$ 130.18								\$ 84.79	\$ 214.97			
C		FM 1423 (Val Verde)	SH 107	MINNESOTA RD.	HC-346	1427-01-032	4	PROPOSED 4 LANE DIVIDED URBAN	HC 4	\$47,260,041	\$52,931,246		\$2,461,402	\$2,983,822	\$ 2,972,657	\$62,805,875	\$ 53,512,991										\$ 53.51	\$ 53.51			
C.CE		CS	On Military Pkwy., from Inspiration Rd.	FM 1016	HC-341-2	0921-02-540		Reconstruct and Widen from 2 lane to 4 lane divided	Mission	\$ 17,792,625	\$ 19,927,740	\$ 2,500,000	\$ 931,298	\$ 1,216,389	\$ 1,213,457	\$ 26,340,060	\$ 21,144,129				\$ 6.95						\$ 14.19	\$ 21.14			
C		FM 396	at FM 396/IH-2 Intersection		TX-396	3097-02-020		Construct Direct Connectors (NB & SB)	TXDOT	\$ 93,758,970	\$ 105,010,046		\$ 5,020,990	\$ 8,043,831	\$ 8,710,208	\$ 129,756,681	\$ 105,010,046										\$ 105.01	\$ 105.01			
C		FM 1423	Minnesota Rd	IH-2	FM-1423	1427-01-037		Widen and reconstruct roadway (2 to 6 lanes) (divided) (urban)	TXDOT	\$ 41,901,727	\$ 46,929,934	\$ -	\$ 2,182,330	\$ 2,645,518	\$ 2,635,619	\$ 55,684,984	\$ 46,929,934		\$ 31.37								\$ 15.56	\$ 46.93			
																	\$ 503,909,361			\$ 29,560,000											
FY 2033																															
BROWNSVILLE																															
C.CE	2020	Whipple Rd	On Whipple Rd, FM 1575	FM 1847	BMPO-P2	0921-06-292	1.3	Proposed 2 lane roadway with continuous left turn lane	CCRMA	\$ 8,375,029	\$ 9,380,032	\$ 139,338	\$ 427,202	\$ 411,509	\$ 343,376	\$ 10,954,291	\$ 9,791,541				\$ 4.54						\$ 5.3	\$ 9.79			
																	\$ 9,791,541			\$ 4,540,000											
HARLINGEN/SAN BENITO																															
HIDALGO																															
C.CE	2019	CS	On Inspiration Rd., from IH-2	Military Pkwy.	HC-341	0921-02-395		Reconstruct and Widen from 2 lane to 4 lane divided	Mission	\$ 32,240,557	\$ 36,109,424	\$ 3,530,000	\$ 1,687,529	\$ 2,204,119	\$ 2,198,806	\$ 46,728,620	\$ 38,313,543				\$ 15.30						\$ 23.01	\$ 38.31			
C.CE		Las Milpas Rd West	Jackson Rd	Cage Blvd	HC-377	0921-02-434	1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 5,625,000	\$ 6,300,000	\$ 792,000	\$ 292,962	\$ 355,141	\$ 353,813	\$ 8,267,302	\$ 6,655,141				\$ 6.24						\$ 0.42	\$ 6.66			
C.CE	2019	CS	On Mile 3 N. (Phase II), from FM 2221	Tom Gill Rd.	HC-286b	0921-02-332		Construct New Location - 2 Lane Rural Roadway with Shoulders	HC 3	\$ 9,907,121	\$ 11,095,976	\$ 750,000	\$ 513,022	\$ 683,681	\$ 562,724	\$ 13,909,029	\$ 11,779,657				\$ 6.44					\$ 2.40	\$ 2.94	\$ 11.78			
																	\$ 56,748,342			\$ 27,980,000											
FY 2034																															
BROWNSVILLE																															
HARLINGEN/SAN BENITO																															
HIDALGO																															
C.CE		CS	On Russell Rd., from FM 2220 (Ware Rd)	Rooth Rd	HC-RU1	0921-02-362		Realignment - Widening from 2 to 4 lane urban roadway	HC 4	\$ 7,000,000	\$ 7,840,000	\$ 350,000	\$ 364,575	\$ 441,954	\$ 440,300	\$ 9,652,598	\$ 8,281,954				\$ 4.95						\$ 3.33	\$ 8.28			
C.CE		CS	On Mile 1 East, from Bus 83	Mile 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	HC 1	\$ 10,008,333	\$ 10,809,000	\$ 1,008,336	\$ 1,159,550	\$ 1,100,917	\$ 736,341	\$ 15,174,987	\$ 11,909,917				\$ 6.88						\$ 5.03	\$ 11.91			
C.CE	2019	CS	On Cesar Chavez Rd., from BUS 83	Nolana Loop	HC-326	0921-02-405	2.8	Widen from 2 to 4 lanes	HC 2	\$ 19,640,000	\$ 21,996,800	\$ 4,570,000	\$ 1,027,993	\$ 1,342,685	\$ 1,339,448	\$ 30,885,330	\$ 23,339,485				\$ 20.63						\$ 2.71	\$ 23.34			
																	\$ 50,796,977			\$ 32,460,000											
FY 2035																															
BROWNSVILLE																															
C		SH 104	FM 106	PR 100	BMPO-SP2	0775-02-002		Construct New Causeway at New Location (SPI 2nd Access)	TXDOT	\$ 689,474,240	\$ 772,211,148.32		\$ 35,703,182	\$ 47,579,955	\$ 39,162,137	\$ 833,049,969	\$ 772,211,148										\$ 772.21	\$ 772.21			
																	\$ 772,211,148														

2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL
HARLINGEN/SAN BENITO																												
C		Loop 499	Business 77	SS 206	HSB-137	1137-02-038		Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 34,044,961	\$ 38,130,357	\$ -	\$ 1,773,133	\$ 2,149,472	\$ 2,141,428	\$ 45,243,794	\$ 38,130,357										\$ 38.13	\$ 38.13
HIDALGO																												
C,R		SH 68 - Phase II	FM 1925	IH 69C / US 281	HC-327	3629-01-002	12.38	DIVIDED RURAL HIGHWAY FACILITY (FRONTAGE ROADS)	TxDOT	\$ 450,770,454	\$ 504,862,908	\$ 111,000	\$ 23,501,368	\$ 18,657,209	\$ 28,849,309	\$ 645,526,660	\$ 504,862,908										\$ 504.86	\$ 504.86
C		SH 68 - Phase III	IH 2 / US 83	IH 69C / US 281	HC-328	3629-01-003	20	DIVIDED RURAL HIGHWAY FACILITY (PROPOSED MAIN LANES)	TxDOT	\$ 348,445,548	\$ 390,259,014	\$ -	\$ 18,166,557	\$ 14,422,022	\$ 22,300,515	\$ 138,671,436	\$ 390,259,014										\$ 390.26	\$ 390.26
C		SH 107	West Levee	FM 1425	SH-107	0342-02-052		Reconstruct and Widen to 4 lane rural	TxDOT	\$ 56,971,429	\$ 63,808,000	\$ -	\$ 2,967,192	\$ 3,596,963	\$ 3,583,503	\$ 82,736,123	\$ 63,808,000										\$ 63.81	\$ 63.81
C		SH 107	FM 681	FM 2220	HC-349	0528-01-116	5.75	Widen to 6 lane with raised median	TxDOT	\$ 61,875,360	\$ 69,300,403	\$ -	\$ 3,222,599	\$ 3,906,579	\$ 3,891,960	\$ 89,857,801	\$ 69,300,403										\$ 69.30	\$ 69.30
C		CS	On Los Ebanos Rd., from I 2	Military Parkway	HCLB-1	0921-02-521	2.2	Construct 4-lane Urban Roadway	HC 3	\$ 14,654,418	\$ 16,412,948	\$ 1,255,000	\$ 763,233	\$ 925,225	\$ 921,763	\$ 20,729,878	\$ 16,412,948				\$ 4.00						\$ 12.41	\$ 16.41
C		Moore Rd East	Cage Blvd	I Rd	HC-380	0921-02-437	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 7,381,764	\$ 8,267,576	\$ 7,784	\$ 386,375	\$ 504,653	\$ 503,436	\$ 9,898,495	\$ 8,267,576				\$ 7.95						\$ 0.32	\$ 8.27
C	2021	CS	On Hi Line West, from Jackson Rd	Cage Blvd	HC-339	0921-02-376	1	Widen to 2 lane with continuous left turn lane	Pharr	\$ 14,990,127	\$ 16,788,942	\$ 3,382,440	\$ 780,717	\$ 946,421	\$ 942,879	\$ 23,303,456	\$ 16,788,942				\$ 6.03						\$ 10.76	\$ 16.79
C,CE		Trenton Rd	1-69 C/US 281	FM 907	HC-177a	0921-02-442	1.3	Widen and Reconstruct Roadway (2 to 4 lanes) (divided) (urban)	HC 4	\$ 37,861,418	\$ 42,404,788	\$ 2,480,648	\$ 1,971,902	\$ 2,390,428	\$ 2,381,483	\$ 52,796,294	\$ 44,795,216				\$ 14.44						\$ 30.36	\$ 44.80
C,E		SH 365 (Phase III)	On 365 TOLL, from FM 1016	FM 396	RMA-1b	0921-02-498		CONSTRUCT 4-LANE CONTROLLED ACCESS TOLLED FACILITY	HRMA	\$ 65,000,000	\$ 72,800,000	\$ -	\$ 3,365,908	\$ 4,485,588	\$ 3,692,000	\$ 87,106,326	\$ 72,800,000										\$ 72.80	\$ 72.80
C		International Bridge Trade Corridor (IBTC) - Phase II ultimate	365 Tollway at FM 493	IH-2	RMA-3	0921-02-202		PHASE II, NON-TOLLED CONTROLLED ACCESS HIGHWAY FACILITY (ULTIMATE)	HRMA	\$ 563,357,668	\$ 630,960,588	\$ -	\$ 29,371,215	\$ 23,317,149	\$ 36,054,891	\$ 737,086,806	\$ 630,960,588										\$ 630.96	\$ 630.96
\$ 1,818,255,596																	\$ 32,420,000											
BROWNSVILLE																												
C,E		Coffee Port Road	FM 802	SH 48	BMPO-CP4	0921-06-329	4	Road Reconstruction and rehabilitation	City of Brownsville	\$ 10,560,000	\$ 11,827,200	\$ -	\$ 517,440	\$ 523,776	\$ 210,144	\$ 13,078,560	\$ 12,350,976										\$ 12.35	\$ 12.35
C		SH 48	SH 4	FM 511	BMPO-G2	0220-05-076	3.7	Proposed 6 lanes with raised median	TxDOT	\$ 28,043,000	\$ 31,408,160	\$ -	\$ 1,460,538	\$ 1,770,530	\$ 1,763,905	\$ 33,902,373	\$ 31,408,160										\$ 31.41	\$ 31.41
C		FM 1732	US 281	IH-69E	BMPO-BB1	0684-03-019	5	Widen from 2 lanes to 4 lanes Urban	TxDOT	\$ 156,007,592	\$ 174,728,503	\$ -	\$ 8,125,203	\$ 9,849,736	\$ 9,812,878	\$ 207,325,113	\$ 174,728,503										\$ 174.73	\$ 174.73
C		San Roman Rd.	FM 2480	SH 100	BMPO-SR3	0921-06-335	3	Full road reconstruction	CCMRA	\$ 2,472,216	\$ 2,768,882	\$ 271,944	\$ 121,139	\$ 122,622	\$ 49,197	\$ 3,333,784	\$ 2,768,882										\$ 2.77	\$ 2.77
C		Old Port Isabel Rd	Morrison Road	.05 N of Randy Lee Rd.	BMPO-OP4	0921-06-332	1.4	Full road reconstruction	CCRMA	\$ 3,300,000	\$ 3,696,000	\$ 396,000	\$ 161,700	\$ 163,680	\$ 65,670	\$ 4,483,050	\$ 3,696,000										\$ 3.70	\$ 3.70
C		14th Street	On 14th St., from SH 4	Tyler Street	BMPO-CB3	0921-06-328	1.62	Road Reconstruction and rehabilitation	City of Brownsville	\$ 3,888,000	\$ 4,354,560	\$ -	\$ 190,512	\$ 192,845	\$ 77,371	\$ 4,815,288	\$ 4,354,560										\$ 4.35	\$ 4.35
C		FM 3248 Extension to Flor the Mayo Intl Bridge	US 281	Flor de Mayo Bridge	BMPO-AG4	0921-06-334		Construct 4 divided highway to the Flor de Mayo Intl. Bridge	CCRMA	\$ 10,880,000	\$ 12,185,600	\$ -	\$ 545,222	\$ 489,587	\$ 246,976	\$ 13,790,067	\$ 12,185,600										\$ 12.19	\$ 12.19
\$ 1,013,703,829																												
HARLINGEN/SAN BENITO																												
C		Bus 77X	Commerce St.	Arroyo Bridge	HSB-136	0039-12-254		Construct Raised Median	TxDOT	\$ 13,050,076	\$ 14,616,085	\$ -	\$ 651,028	\$ 977,870	\$ 236,206	\$ 16,866,492	\$ 14,616,085										\$ 14.62	\$ 14.62
C		Bu 77X	SS 206	Commerce St	HSB-077	0327-08-098		Construct Raised Median	TxDOT	\$ 12,090,695	\$ 13,541,578	\$ -	\$ 603,167	\$ 905,982	\$ 218,842	\$ 15,626,546	\$ 13,541,578										\$ 13.54	\$ 13.54
C		Bus 77X	Arroyo Colorado Bridge	FM 510	HSB-122	0039-12-057	1.6	Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 80,810,217	\$ 90,507,442	\$ -	\$ 4,208,766	\$ 5,102,055	\$ 5,082,963	\$ 117,355,736	\$ 90,507,442										\$ 90.50	\$ 90.50
\$ 118,665,106																												
HIDALGO																												
C		Sioux Rd	On Sioux Rd from N I RD	Cesar Chavez Rd	HC-306	0921-02-464	2.1	Divided Urban Section	San Juan	\$ 12,600,000	\$ 14,112,000	\$ 3,000,000	\$ 691,488	\$ 635,040	\$ 917,280	\$ 20,230,752	\$ 14,112,000										\$ 14.11	\$ 14.11
C		East Eldora Rd (Segment II)	ON ELDORA RD. FROM N I RD.	FM 907	HC-323	0921-02-454	2.6	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	San Juan/ HC 2	\$ 5,400,000	\$ 6,048,000	\$ 1,300,000	\$ 296,352	\$ 492,273	\$ 393,120	\$ 8,904,721	\$ 6,048,000										\$ 6.05	\$ 6.05
C		Minnesota Rd West	Jackson Rd	IH-69C	HC-381		1.25	Widen to 2 lane curb and gutter road with shoulders and left turn lane	Pharr	\$ 7,792,544	\$ 8,727,649	\$ -	\$ 405,852	\$ 491,992	\$ 490,151	\$ 10,355,843	\$ 7,792,544										\$ 7.79	\$ 7.79
C		SH 364 (La Homa)	FM 2221	FM 676	HC-182ab	2966-01-014	2	Widen from 2 lanes to 5 lane curb and gutter	TxDOT	\$ 5,500,000	\$ 6,160,000	\$ -	\$ 286,452	\$ 347,249	\$ 345,950	\$ 7,309,184	\$ 6,160,000										\$ 6.16	\$ 6.16
C		FM 1925	FM 681	Wallace Rd	HC-348	1803-01-095	4.75	Proposed 4 lane curb & gutter w/ shoulders	TxDOT	\$ 61,040,492	\$ 68,365,351	\$ -	\$ 3,179,117	\$ 3,853,868	\$ 3,839,447	\$ 81,119,301	\$ 68,365,351										\$ 68.37	\$ 68.37
C,CE		Las Milpas Rd East	Cage Blvd	I Rd	HC-378	0921-02-435	1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 5,123,923	\$ 5,738,794	\$ 455,000	\$ 266,865	\$ 323,505	\$ 322,295	\$ 7,264,399	\$ 6,062,299										\$ 6.06	\$ 6.06
C		FM 1426 (Raul Longoria)	Nolana Loop	I-2	HC-345	1429-02-036	2	Widen from 4 lanes to 6 lanes with raised median	TxDOT	\$ 37,208,548	\$ 41,673,574	\$ -	\$ 1,937,899	\$ 2,349,209	\$ 2,340,418	\$ 49,448,019	\$ 28,640,323										\$ 28.64	\$ 28.64
C		Minnesota Rd East	IH-69C	I Rd	HC-382		1.25	Widen to 3 lane curb and gutter road with shoulders and left turn lane	Pharr	\$ 7,792,544	\$ 8,727,649	\$ -	\$ 405,852	\$ 491,992	\$ 490,151	\$ 10,355,843	\$ 7,792,544										\$ 7.79	\$ 7.79
C		FM 493 (La Blanca)	Mile 14 N Rd	Mile 10 N Rd	HC-34a	0863-01-048	4	CONSTRUCT 4 LANE DIVIDED	HC 1-4	\$ 30,000,000	\$ 33,600,000	\$ -	\$ 1,570,254	\$ 2,050,944	\$ 2,046,000	\$ 43,913,868	\$ 33,600,000										\$ 33.60	\$ 33.60
C		Paso del Norte	ON PASO DEL NORTE, FROM E 2ND ST.	BUS 83	HC-242	0921-02-476	0.3	CONSTRUCT ON NEW LOCATION 4 LANE	Weslaco	\$ 670,500	\$ 750,960	\$ 80,460	\$ 36,797	\$ 56,322	\$ 52,567	\$ 1,023,666	\$ 750,960										\$ 0.75	\$ 0.75

2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL
C		Schunior Ave	ON SCHUNIOR ST. FROM SUGAR RD.	N. 4th Ave	HC-166	0921-02-463	0.52	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN DIVIDED	Edinburg	\$ 1,162,200	\$ 1,301,664	\$ 190,866	\$ 60,832	\$ 79,454	\$ 79,262	\$ 1,828,782	\$ 1,301,664										\$ 1.30	\$ 1.30
C		Jackson Ave	ON JACKSON AVE. FROM S BICENTENNIAL AVE.	S 2nd St	HC-130	0921-02-457	0.85	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	McAllen	\$ 1,899,750	\$ 2,127,720		\$ 99,436	\$ 129,876	\$ 129,563	\$ 2,545,445	\$ 2,127,720										\$ 2.36	\$ 2.36
C		FM 676 (Mile 5 N)	FM 492 (Doffing)	SH 364 (La Homa Rd)	HC-117a	1064-01-044	1.5	PROPOSED 4 LANE DIVIDED URBAN	HC 3	\$ 10,000,000	\$ 11,200,000	\$ 1,344,000	\$ 548,800	\$ 504,000	\$ 728,000	\$ 15,019,200	\$ 11,200,000										\$ 11.20	\$ 11.20
C		Westgate	ON WESTGATE, FROM BUS 83	MILE 5 RD	HC-321	0921-02-469	2.5	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Weslaco	\$ 12,507,079	\$ 14,007,928	\$ 1,500,849	\$ 654,643	\$ 855,044	\$ 852,983	\$ 19,127,381	\$ 14,007,928										\$ 14.00	\$ 14.00
C		Mile 6 N (18th St)	ON MILE 6 N (18TH ST.), FROM FM 88	Mile 2 W	HC-146	0921-02-459	3.2	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Weslaco/ Mercedes/HC 1	\$ 7,152,000	\$ 8,010,240	\$ 858,240	\$ 392,502	\$ 400,512	\$ 520,666	\$ 10,678,794	\$ 8,010,240										\$ 8.01	\$ 8.01
C		Mile 4 1/2 W Rd	ON MILE 4 1/2 RD. FROM MILE 9 N RD.	IH-2	HC-244	0921-02-458	0.8	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Weslaco	\$ 1,788,000	\$ 2,002,560	\$ 214,560	\$ 93,587	\$ 122,236	\$ 121,942	\$ 2,734,432	\$ 2,002,560										\$ -	\$ -
C		Alberta Rd	ON ALBERTA RD FROM FM 2061	IH 69C	HC-87	0921-02-452	2.07	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Edinburg	\$ 4,626,450	\$ 5,181,624	\$ 759,794	\$ 240,955	\$ 292,097	\$ 291,004	\$ 7,229,340	\$ 5,181,624										\$ 5.18	\$ 5.18
C		Abram Rd	ON ABRAM RD. FROM IH 2	BUS 83S	HC-84a	0921-02-450	1	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Palmview / HC 3	\$ 4,500,000	\$ 5,040,000	\$ 1,060,000	\$ 246,960	\$ 252,000	\$ 327,600	\$ 7,239,040	\$ 5,040,000										\$ 5.04	\$ 5.04
C		FM 3072 (Dicker Rd)	Veterans Blvd	FM 907 (Alamo Rd)	HC-26	3098-01-018	4	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	San Juan / Pharr	\$ 8,940,000	\$ 10,012,800	\$ 1,072,800	\$ 490,627	\$ 450,576	\$ 650,832	\$ 13,298,429	\$ 10,012,800										\$ 10.01	\$ 10.01
C		Airport Drive (Weslaco)	ON AIRPORT DR., FROM IH 2	BUS 83S	HC-85	0921-02-451	0.9	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Weslaco	\$ 2,011,500	\$ 2,252,880	\$ 241,380	\$ 105,286	\$ 137,516	\$ 137,184	\$ 2,936,558	\$ 2,252,880										\$ 2.52	\$ 2.52
C		Sugar Rd	ON SUGAR RD., FROM SCHUNIOR AVE.	SH 107	HC-171	0921-02-467	0.5	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Edinburg	\$ 1,117,500	\$ 1,251,600	\$ 223,286	\$ 58,492	\$ 76,398	\$ 76,214	\$ 1,798,206	\$ 1,251,600										\$ 1.25	\$ 1.25
C		FM 2062 (Bentsen Palm)	ON BENTSEN PALM DR., FROM IH 2	BUS 83S	HC-18	0921-02-455	0.85	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Mission	\$ 1,899,750	\$ 2,127,720	\$ 227,970	\$ 99,436	\$ 129,876	\$ 129,563	\$ 2,905,334	\$ 2,127,720										\$ -	\$ -
C		SH 336 (10th st)	SH 107	Trenton Rd.	HC-249b	0621-01-112	2.8	Reconstruct and Widen from 4 Lanes to 6 Lanes, with Raised Median, C&G, Urban	Edinburg / McAllen	\$ 9,976,868	\$ 11,174,092		\$ 522,207	\$ 682,067	\$ 680,422	\$ 14,060,643	\$ 11,174,092										\$ 11.17	\$ 11.17
C		FM 3461 (Nolana)	FM 2061 (McColl Rd)	IH-69C	HC-113	1802-02-014	1.746	WIDEN FROM 4 LANE TO 6 LANE WITH RAISED MEDIAN	McAllen / Pharr	\$ 13,000,000	\$ 14,560,000		\$ 680,443	\$ 888,742	\$ 886,600	\$ 18,321,217	\$ 14,560,000										\$ 14.56	\$ 14.56
C		SH 495	S 2nd ST (COLONEL ROWE)	IH 69C	HC-62a	0865-01-115	3.9	Reconstruct and Widen from 4 Lanes to 6 Lanes, Divided, Urban	McAllen / Pharr	\$ 13,049,990	\$ 14,615,989		\$ 683,060	\$ 892,160	\$ 890,009	\$ 18,391,669	\$ 14,615,989										\$ 14.62	\$ 14.62
C		FM 493 (La Blanca)	SH 107	Mile 14 N Rd	HC-34b	0863-01-051	2.3	CONSTRUCT 4 LANE DIVIDED URBAN	TXDOT	\$ 9,128,356	\$ 10,223,759		\$ 477,795	\$ 624,058	\$ 622,554	\$ 12,864,814	\$ 10,223,759										\$ 10.22	\$ 10.22
C		FM 1015	FM 1925	SH 107	HC-3	1228-02-031	1.5	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Edouch / HC 1	\$ 3,116,500	\$ 3,490,480	\$ 373,980	\$ 152,709	\$ 155,825	\$ 202,573	\$ 4,568,789	\$ 3,490,480										\$ 3.49	\$ 3.49
C		SH 365 (Ultimate Construction Phase IV)	365 TOLLWAY, FROM FM 1016 (CONWAY AVE.)	US 281 (MILITARY HIGHWAY)	RMA-1c	0921-02-477		EXPANSION FROM A 4 LN TO 6 LN CONTROLLED ACCESS TOLL FACILITY (ULTIMATE CONSTRUCTION)	HRMA	\$ 75,371,557	\$ 84,416,144	\$ -	\$ 4,199,914	\$ 6,694,149	\$ 10,340,978	\$ 108,136,849	\$ 84,416,144										\$ 3.92	\$ 3.92

																	\$ 382,321,221											
FY 2026 - 2035 Totals (Millions)																			\$ 861.29	\$ 304.67	\$ 423.53	\$ 0.35	\$ 22.08	\$ 30.51	\$ 136.14	\$ 631.46		
Categories																		1	2	4	7	8	9	10	11	12		

UNFUNDED PROJECTS		UNFUNDED PROJECTS		UNFUNDED PROJECTS		UNFUNDED PROJECTS		UNFUNDED PROJECTS		UNFUNDED PROJECTS		UNFUNDED PROJECTS		UNFUNDED PROJECTS		UNFUNDED PROJECTS		UNFUNDED PROJECTS	
BROWNSVILLE																			
SH 48						Build a SH 48 overpass (with ramps) at the entrance to the Next Decade LNG facility.													
SH 550 Connector	IH-69E	IH-169E	BMPO-SH1			Construct direct connector	CCRMA	\$ 40,000,000		\$ 3,000,000	\$ 1,960,000	\$ 1,984,000	\$ 796,000	\$ 47,740,000					
Flor de Mayo Bridge	FM 3248	US 281	BMPO-EMB1			Construct International Bridge	CCRMA	\$ 20,000,000		\$ -	\$ 980,000	\$ 992,000	\$ 398,000	\$ 22,370,000					
Old Port Isabel Rd	SH 550	SH 100	BMPO-OP5		7.3	Construct two lane rural	CCRMA	\$ 20,000,000		\$ 500,000	\$ 980,000	\$ 992,000	\$ 398,000	\$ 22,870,000					
N. Vermillion Ave.	SH 4	FM 802	BMPO-NV1		1.5	Reconstruct roadway and add shoulders	Cameron County	\$ 5,625,000		\$ 600,000	\$ 275,625	\$ 279,000	\$ 111,938	\$ 6,891,563					
IH-69E	13th Street	14th Street	BMPO-PR3			Construct a Park and Ride facility under IH-69E	City of Brownsville	\$ 3,000,000		\$ -	\$ 147,000	\$ 148,800	\$ 59,700	\$ 3,355,500					
FM 3248	On FM 3248, 2 miles west of IH-69E		BMPO-TS2			Construct a North-West side transit transfer station	City of Brownsville	\$ 1,250,000		\$ 250,000	\$ 61,250	\$ 62,000	\$ 24,875	\$ 1,648,125					
Palo Alto Hike and Bike Trail	Palo Alto Battlefield National Historical Park	Boa Vista at Laguna Vista	BMPO-PA3		15	Construct Hike and Bike trail	CCRMA	\$ 8,000,000		\$ -	\$ 392,000	\$ 396,800	\$ 159,200	\$ 8,948,000					
West Blvd	US 281/ Boca Chica Blvd.	IH-69E SB Frontage Road, W. of Old Alice Rd.	BMPO-WR2		7	Construct Multimodal Facility	CCRMA	\$ 12,000,000		\$ -	\$ 588,000	\$ 595,200	\$ 238,800	\$ 13,422,000					
ITS changeable message signs	IH-69E various locations		BMPO-TT6		15	Install ITS changeable message signs	TXDOT	\$ 1,500,000		\$ -	\$ 73,500	\$ 74,400	\$ 29,850	\$ 1,677,750					

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Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL					
HIDALGO																																	
C		Western Inner Loop Sec. A1	FM 1016	FM 2062			5.27	Non-tolled new location expressway	HC 3	\$ 142,005,246		\$ 19,000,000				\$ 161,005,246	\$ 142,005,246																
C		Western Inner Loop Sec. A2	FM 2062	IH-2 (La Joya Relief Route)			7.5	Non-tolled new location expressway	HC 3	\$ 260,924,753		\$ 27,016,445				\$ 287,941,198	\$ 260,924,753																
C,CE		Taylor Road Widening	Lark Ave. (4 Mile Rd.)	Daffodil Ave. (2 Mile Rd.)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabouts at Dove Avenue and Lark Avenue.	McAllen			\$ 17,877,426		\$ 2,145,300			\$ 20,022,726																
C,CE		29th Street Widening	FM1925 (Monte Cristo Rd.)	Russell Road				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes.	McAllen			\$ 13,882,092		\$ 1,665,900			\$ 15,547,992																
C,CE		29th Street Widening	Russell Road	SH107				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes.	McAllen			\$ 16,148,026		\$ 1,937,800			\$ 18,085,826																
C,CE		Freddy Gonzalez Widening	26th Street	SH336 (10th Street)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabouts Taylor Road and Bentsen Road.	McAllen			\$ 12,379,609		\$ 1,485,600			\$ 13,865,209																
C,CE		Freddy Gonzalez Widening	FM2220 (Ware Rd.)	26th Street				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabouts Taylor Road and Bentsen Road.	McAllen			\$ 16,807,294		\$ 2,016,900			\$ 18,824,194																
C,CE		Freddy Gonzalez Widening	FM494 (Shary Rd.)	FM2220 (Ware Rd.)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabouts Taylor Road and Bentsen Road.	McAllen			\$ 14,813,207		\$ 1,777,600			\$ 16,590,807																
C,CE		Sprague Rd. Widening	FM2220 (Ware Rd.)	SH336 (10th St.)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes and roundabout at 29th Street	McAllen			\$ 24,814,566		\$ 2,977,700			\$ 27,792,266																
C,CE		Sprague Rd. Widening	FM494 (Shary Rd.)	FM2220 (Ware Rd.)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes and roundabouts at Taylor Road and Bentsen Road.	McAllen			\$ 12,697,037		\$ 1,523,600			\$ 14,220,637																
C,CE		Taylor Road Widening	6 Mile Rd. (Freddy Glz.)	Lark Ave. (4 Mile Rd.)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabout at Freddy Gonzalez (6 Mile Rd.).	McAllen			\$ 17,877,426		\$ 2,145,300			\$ 20,022,726																
C,CE		Taylor Road Widening	SH107	6 Mile Rd. (Freddy Glz.)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabouts at Dove Avenue and Lark Avenue.	McAllen			\$ 13,543,506		\$ 1,625,200			\$ 15,168,706																
C,CE		Taylor Road Extension	IH-2	Industrial Park				New 4 lane curb and gutter urban roadway with turn lanes with roundabout at Idela Avenue.	McAllen			\$ 22,008,196		\$ 2,641,000			\$ 24,649,196																
R		Holland Rd.	SH 495	2 Mile Line	New Project		1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 620,400		\$ 732,721		\$ 8,014,220	\$ 620,400																
C		Glasscock Rd.	FM 1016 (Military HWY)	FM 494	New Project		1.44	Construct 4 lane urban roadway	Mission	\$ 9,591,983	\$ 9,591,983	\$ 1,400,000		\$ 1,055,118		\$ 12,047,101	\$ 9,591,983																
C		Los Ebanos Rd.	SH 495	Mile 2 Rd.	New Project		1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 816,000		\$ 732,721		\$ 8,209,820	\$ 6,661,099																
C		Freddy Gonzalez	Shary Rd	Ware Rd	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 4,900,000	\$ 4,900,000	\$ 1,800,000	\$ 196,000	\$ 588,000		\$ 7,484,000	\$ 4,900,000																
C		Freddy Gonzalez	Ware Rd	26th St	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 7,253,500	\$ 7,253,500	\$ 967,750	\$ 290,140	\$ 870,420		\$ 9,381,810	\$ 7,253,500																
C		Kennedy Ave	Taylor Rd	Bentsen Rd.	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter, w/ bike lanes	McAllen	\$ 4,100,000	\$ 4,100,000	\$ 630,000	\$ 164,000	\$ 492,000		\$ 5,386,000	\$ 4,100,000																
C		Chapin	FM 1926 (23rd)	34th lane	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 5,215,000	\$ 5,215,000	\$ 644,000	\$ 195,500	\$ 625,000		\$ 6,679,500	\$ 5,215,000																

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Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL	
E,R		Freddy Gonzalez	Shary Rd	Ware Rd				Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 4,900,000	\$ 5,488,000	\$ 1,800,000	\$ 196,000	\$ 588,000		\$ 8,072,000	\$ 2,584,000										\$ 2.58	\$ 2.58	
E,R		CS	On Freddy Gonzalez, from 26th St.	10th St				Construct & widen from 2 to 4 lanes w/ cont. turn in, curb & gutter	McAllen	\$ 6,521,750	\$ 6,521,750	\$ 1,201,375	\$ 260,870	\$ 782,610		\$ 8,766,605	\$ 2,244,855										\$ 2.24	\$ 2.24	
E,R		CS	On Chapin, from FM 1926 (23rd)	34th lane				Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 5,215,000	\$ 5,215,000.00	\$ 644,000	\$ 195,500	\$ 625,000		\$ 6,679,500	\$ 1,464,500										\$ 1.46	\$ 1.46	
PE, R		Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd				Construct 4-lane Urban Divided Highway	HC Pet 4	\$ 14,000,000	\$ 15,680,000	\$ 3,000,000	\$ 1,580,000	\$ 700,000	\$ 910,000	\$ 21,870,000	\$ 4,580,000										\$ 4.58	\$ 4.58	
C		FM 1925	3rd Street	FM 493 (La Blanca)	HC-12b		2.1	Widen to 4 Lane Divided	HC 4	\$ 6,395,566	\$ 7,163,034	\$ -	\$ 350,989	\$ 358,152	\$ 465,597	\$ 8,781,880	\$ 7,163,034										\$ 7.16	\$ 7.16	
C,CE		Coyote Rd Overpass	.8 Mi. E of FM 2221					Construct 4-lane Overpass	HC 3	\$ 11,000,000	\$ 12,320,000		\$ 1,100,000	\$ 1,100,000		\$ 14,520,000	\$ 13,420,000										\$ 13.42	\$ 13.42	
PE		FM 396/I-2 Ph. 2	FM 396	I-2				Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050	\$ 45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475		\$ 54,236,422	\$ 844,491										\$ 0.84	\$ 0.84	
E,R		CS	On Kennedy Ave, from Taylor Rd	Bentsen Rd.				Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter, w/ bike lanes	McAllen	\$ 4,100,000	\$ 4,592,000	\$ 630,000	\$ 164,000	\$ 492,000		\$ 5,878,000	\$ 1,286,000										\$ 1.29	\$ 1.29	
E,R		CS	On Freddy Gonzalez, from Ware Rd	26th St				Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 7,253,500	\$ 8,123,920.00	\$ 967,750	\$ 290,140	\$ 870,420		\$ 10,252,230	\$ 2,128,310										\$ 2.13	\$ 2.13	
E,R		CS	On Auburn Ave., from 33rd St	23rd St				Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 3,075,000	\$ 3,075,000	\$ 615,000	\$ 123,000	\$ 369,000		\$ 4,182,000	\$ 1,107,000										\$ 1.11	\$ 1.11	
C		FM 396/I-2 Ph. 1	FM 396	I-2				Construct 2 access controlled direct connectors at intersection	McAllen	\$ 35,000,000	\$ 39,200,000	\$ 5,000,000	\$ 721,875	\$ 2,533,475		\$ 47,455,350	\$ 39,200,000										\$ 39.20	\$ 39.20	
C		FM 396/I-2 Ph. 2	FM 396	I-2				Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050	\$ 45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475		\$ 54,236,422	\$ 45,858,456										\$ 45.86	\$ 45.86	
C		Trenton Rd	ON TRENTON RD. FROM FM 1926	SH 336 (10th St)	HC-253	0921-02-468	1	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES, URBAN	McAllen	\$ 2,445,000	\$ 2,738,400	\$ 401,538	\$ 134,182	\$ 136,920	\$ 177,996	\$ 3,758,816	\$ 2,738,400										\$ 2.74	\$ 2.74	
C		Hutto Rd	ON HUTTO RD. FROM IH 2	Bus 83 S.	HC-125	0921-02-456	0.7	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Donna	\$ 1,564,500	\$ 1,752,240	\$ 187,740	\$ 85,860	\$ 131,418	\$ 122,657	\$ 2,388,553	\$ 1,752,240										\$ 1.75	\$ 1.75	
C		6th St (Weslaco)	ON 6TH ST. FROM WESTGATE DR.	Bus 83	HC-83	0921-02-449	2.3	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Weslaco	\$ 5,140,500	\$ 5,757,360	\$ 616,860	\$ 282,111	\$ 287,868	\$ 374,228	\$ 7,675,383	\$ 5,757,360										\$ 5.76	\$ 5.76	
C		Freddy Gonzalez	26th St	10th St				Construct & widen from 2 to 4 lanes w/ cont. turn in, curb & gutter	McAllen	\$ 6,521,750	\$ 6,521,750	\$ 1,201,375	\$ 260,870	\$ 782,610		\$ 8,766,605	\$ 6,521,750												
C		Nolana Loop (S2)	FM 907	FM 1423	HC-152b	0921-02-460	2.3	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN DIVIDED	HC 1-2	\$ 2,903,952	\$ 3,252,426	\$ 348,474	\$ 230,275	\$ 162,621	\$ 211,408	\$ 4,406,855	\$ 3,252,426										\$ 3.25	\$ 3.25	
C		Nolana Loop (S3)	FM 1423	FM 493	HC-152c	0921-02-461	2.8	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN DIVIDED	HC 1	\$ 3,816,526	\$ 4,274,509	\$ 457,983	\$ 230,275	\$ 213,725	\$ 277,843	\$ 5,719,355	\$ 4,274,509										\$ 4.27	\$ 4.27	
C		McColl Rd	Yuma Ave	Orange Dr				Widen to 4 lane roadway w/ continuous turn lane & sidewalks	McAllen	\$ 4,320,000	\$ 4,320,000	\$ 1,080,000	\$ 172,800	\$ 518,400		\$ 6,091,200	\$ 4,320,000												
R,CE		FM 396/I-2 Ph. 2	FM 396	I-2				Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050	\$ 45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475		\$ 54,236,422	\$ 7,533,475										\$ 7.53	\$ 7.53	
E,R		CS	On McColl Rd., from Yuma Ave	Orange Dr				Widen to 4 lane roadway with continuous turn lane & sidewalks	McAllen	\$ 4,320,000	\$ 4,320,000	\$ 1,080,000	\$ 172,800	\$ 518,400		\$ 6,091,200	\$ 1,771,200										\$ 1.77	\$ 1.77	
C		Auburn Ave	33rd St	23rd St				Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 3,075,000	\$ 3,075,000	\$ 615,000	\$ 123,000	\$ 369,000		\$ 4,182,000	\$ 3,075,000												
R		Glasscock Rd.	FM 1016 (Military HWY)	FM 494			1.44	Construct 4 lane urban roadway	Mission	\$ 9,591,983	\$ 9,591,983	\$ 1,400,000		\$ 1,055,118		\$ 12,047,101	\$ 1,400,000												
C		Trinity Rd.	FM 1016 (Military HWY)	Bryan Rd.				Construct 4 lane urban roadway	Mission	\$ 6,034,580	\$ 6,034,580			\$ 724,150		\$ 6,758,730	\$ 6,034,580												
R		Los Ebanos Rd.	I-2	FM 1016 (Military HWY)			2.2	Construct 4 lane urban roadway	Mission	\$ 14,654,418	\$ 14,654,418	\$ 1,255,000		\$ 1,611,986		\$ 17,521,404	\$ 1,255,000												
R		Holland Rd.	SH 495	2 Mile Line			1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 620,400		\$ 732,721		\$ 8,014,220	\$ 620,400												
R		Los Ebanos Rd.	SH 495	Mile 2 Rd.			1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 816,000		\$ 732,721		\$ 8,209,820	\$ 816,000												
C		Mission/Madero-Reynosa Intl. Border Crossing	Mission/Madero	Reynosa					Mission	\$ 95,000,000	\$ 95,000,000	\$ 3,000,000	\$ 11,000,000		\$ 5,000,000	\$ 114,000,000	\$ 95,000,000												
C		Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd				Construct 4-lane Urban Divided Highway	HC Pet 4	\$ 14,000,000	\$ 15,120,000	\$ 3,000,000	\$ 1,580,000	\$ 700,000	\$ 910,000	\$ 21,310,000	\$ 15,120,000												
		Trenton Rd	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-252		0.5	Widen 6 lanes divided with landscaped median	Edinburg/ McAllen	\$ 1,222,500		\$ 146,700	\$ 59,903	\$ 91,688	\$ 85,575	\$ 1,682,160											\$ -	\$ -	

2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW/Utility Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 8	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds	TOTAL	
		Tower Rd	Bus 83	Ridge Rd	HC-175		0.75	Widen to 4 Lane	Alamo	\$ 1,676,250		\$ 201,150	\$ 82,136	\$ 125,719	\$ 117,338	\$ 2,306,520												\$ -	
		Jara Chinas	FM 2221	US 83	HC-23		6.26	Widen to 4 Lane Divided Rural	La Joya	\$ 13,991,100		\$ 1,678,932	\$ 685,564	\$ 629,600	\$ 909,422	\$ 18,762,065												\$ -	
		Russell Rd	Doolittle	FM 907 (Alamo Rd)	HC-161		1.5	Widen to 4 Lane	County	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465												\$ -	
		Wichita Ave	SH 336 (S 10th St)	2nd St	HC-181		0.6	Widen to 4 Lane	McAllen	\$ 1,341,000		\$ 160,920	\$ 65,709	\$ 100,575	\$ 93,870	\$ 1,845,216												\$ -	
		Oxford (Hobbs)	Ware Rd	FM 1926 (Depot Rd)	HC-158		1.2	Construct New 4 Lane	McAllen	\$ 2,682,000		\$ 321,840	\$ 131,418	\$ 134,100	\$ 174,330	\$ 3,609,972												\$ -	
		Colbath Ave	FM 2220	Taylor Rd	HC-101		1	Widen to 4 Lane	McAllen	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310												\$ -	
		Mile 6 N (Mercedes)	FM 491 E to Mile 1 East	Mile 1 East	HC-78		0.5	Widen to 4 Lane	Mercedes	\$ 1,117,500		\$ 134,100	\$ 54,758	\$ 83,813	\$ 78,225	\$ 1,537,680												\$ -	
		Nolana Loop	FM 494 (Shary Rd)	Taylor Rd	HC-153		0.5	Construct New 4 Lane	Mission / Palmhurst	\$ 558,750		\$ 67,050	\$ 27,379	\$ 41,906	\$ 39,113	\$ 768,840												\$ -	
		FM 1427	US 83	Abram	HC-7		4.5	Widen to 4 Lane Divided	County	\$ 10,057,500		\$ 1,206,900	\$ 492,818	\$ 452,588	\$ 653,738	\$ 13,487,108												\$ -	
		Rooth Rd	Russell Rd	FM 1925 (Monte Cristo)	HC-251		1	Widen 4 lanes with left turn lane	McAllen	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310												\$ -	
		Rooth Rd	SH 107	Russell Rd	HC-250		1.5	Widen 4 lanes with left turn lane	McAllen	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465												\$ -	
		Trenton Rd	FM 1423 (Val Verde)	FM 1015	HC-178		7.2	Construct New 4 Lane Divided	County	\$ 16,092,000		\$ 1,931,040	\$ 788,508	\$ 724,140	\$ 1,045,980	\$ 21,579,372												\$ -	
		Mile 4 1/2 W Rd	SH 107	Mile 9 N Rd	HC-142		7.5	Widen to 4 Lane	County	\$ 16,762,500		\$ 2,011,500	\$ 821,363	\$ 754,313	\$ 1,089,563	\$ 22,478,513												\$ -	
		Mile 1 East	Mile 11 North	US 83	HC-136		3.7	Improve widen to 4 Lane	Mercedes	\$ 8,269,500		\$ 992,340	\$ 405,206	\$ 413,475	\$ 537,518	\$ 11,130,747												\$ -	
		FM 1427	Abram E & N	Bus 83	HC-8		2.1	Widen to 4 Lane Divided	Peñitas / Mission	\$ 4,693,500		\$ 563,220	\$ 229,982	\$ 234,675	\$ 305,078	\$ 6,317,451												\$ -	
		FM 2812 W	Seminary Rd	US 281	HC-266		1.2	Construct new 4 lane	Edinburg	\$ 2,682,000		\$ 321,840	\$ 131,418	\$ 134,100	\$ 174,330	\$ 3,609,972												\$ -	
		Inspiration Rd	US 83	Military Hwy	HC-128		3.1	Widen to 4 Lane	Mission	\$ 6,928,500		\$ 831,420	\$ 339,497	\$ 346,425	\$ 450,353	\$ 9,325,761												\$ -	
		Alberta Rd	US 281	I road	HC-86a		0.7	Widen to 4 Lane	County	\$ 1,564,500		\$ 187,740	\$ 76,661	\$ 117,338	\$ 109,515	\$ 2,152,752												\$ -	
		FM 493 (Salinas)	Champion St	Military Hwy (US281)	HC-32		5.68	Widen to 4 Lane	TxDOT	\$ 12,000,000		\$ 1,440,000	\$ 588,000	\$ 540,000	\$ 780,000	\$ 16,092,000												\$ -	
		Thomas Road	FM 2061 (McColl Rd)	FM 2557 (Stewart Rd)	HC-268		3.95	Construct 52 foot urban roadway with curb and	County	\$ 11,600,000		\$ 1,392,000	\$ 568,400	\$ 580,000	\$ 812,000	\$ 15,671,600												\$ -	
		Mile 5 N	FM 1015	Westgate	HC-320		2.9	Widen to 4 lane divided	Weslaco / County 1	\$ 15,417,426		\$ 1,850,091	\$ 755,454	\$ 770,871	\$ 1,079,220	\$ 20,828,943												\$ -	
		West Eldora Rd	FM 3662 (Jackson Rd)	US 281	HC-324		1.2	Divided Urban Section	Pharr	\$ 5,400,000		\$ 1,300,000	\$ 264,600	\$ 270,000	\$ 378,000	\$ 7,947,400												\$ -	
		IH-2	@ 2ND ST. OVERPASS		HC-325	0039-17-188	1.2	BUILD OVERPASS	McAllen / County 2	\$ 22,090,000		\$ 2,650,800	\$ 1,082,410	\$ 1,104,500	\$ 1,546,300	\$ 29,843,590												\$ -	
		Anzalduas Int'l POE	@ Anzalduas Int'l POE		HC-331		0.23	Construction of two additional northbound	Anzalduas Int'l Bridge	\$ 5,300,000		\$ -	\$ 265,000	\$ 265,000	\$ 530,000	\$ 6,686,600												\$ -	
		Russell Rd	FM 2220	US 281	HC-347		6.5	Construct & Widen 4 Lane Urban Roadway	Edinburg/McAllen/County 4	\$ 10,000,000		\$ 1,300,000	\$ 490,000	\$ 500,000	\$ 700,000	\$ 13,610,000												\$ -	
		Freddy Gonzalez Dr	Ware Rd (FM 2220)	10th St (SH 336)	HC-365		2.34	Construct & Widen 4 Lane Urban Roadway	McAllen / County 4	\$ 13,342,000		\$ -	\$ 653,758	\$ 667,100	\$ 933,940	\$ 16,424,002												\$ -	
		S Jackson Rd	W Moore Rd	Bus 83	HC-375		2	Widen to 6 lane curb and gutter road	Pharr	\$ 16,000,000		\$ 320,000	\$ 960,000	\$ 800,000	\$ 800,000	\$ 16,000,000												\$ -	
C,R		CS	On Owassa Rd, from IH-69 (US 281)	I road	HC-156a	0921-02-358	1	Widen from 2 lanes to 4 Lane roadway	Pharr	\$ 4,500,000	\$ 4,500,000	\$ 1,000,000	\$ 220,500	\$ 225,000	\$ 292,500	\$ 6,238,000												\$ -	
C,R		CS	On Anaya Rd, from Cage Blvd	Veterans Blvd	HC-340	0921-02-400	1	Widen from 2 lanes to 5 lanes	Pharr	\$ 5,230,000	\$ 5,230,000	\$ 700,000	\$ 256,270	\$ 5,230,000	\$ 339,950	\$ 12,280,939												\$ -	
HARLINGEN/SAN BENITO																													
PE,R,C		E. Washington Ave	Loop 499	FM 106	HAR-11		3.45	Extend 2 lane roadway	Harlingen	\$ 13,200,000		\$ 1,650,000	\$ 330,000			\$ 15,180,000	\$ 15,180,000												
PE,C		I-69 N Frontage	Primera Rd	Loop 499	HAR-10			Reconfigure intersection and install traffic signal	Harlingen	\$ 4,400,000			\$ 110,000			\$ 4,510,000	\$ 4,510,000												
C		Loop 499	N 77 Sunshine Strip	FM 106/E Harrison Rd	HAR-09		5.43	Installation of LED lighting along Loop 499	Harlingen	\$ 1,100,000						\$ 1,100,000	\$ 1,100,000												
C		I-69E	TX-54 Spur W	TX-54 Spur E				Construct turnaround lanes at intersection	Harlingen	\$ 2,200,000						\$ 2,200,000	\$ 2,200,000												
C		I-69E	FM 2629	Wilson Rd	HAR-08		8	Installation of LED lighting along I-69E	Harlingen	\$ 2,200,000						\$ 2,200,000	\$ 2,200,000												
C		I-69E	I-69E/US-83/US-77	Lincoln St	HAR-07		0.2	Construct new southbound exit ramp	Harlingen	\$ 1,100,000						\$ 1,100,000	\$ 1,100,000												
PE,C		I-2 Connector Bridge	I-2 Frontage Rd	W TX-54 Spur	HAR-06		0.3	Construct an Overpass bridge	Harlingen	\$ 16,500,000			\$ 110,000			\$ 16,610,000	\$ 16,610,000												
PE,R,C		Grimes St	FM 509	FM 106/Cemetery Rd	HAR-05		1.86	Extend 2 lane roadway	Harlingen	\$ 6,600,000		\$ 1,100,000	\$ 220,000			\$ 7,920,000	\$ 7,920,000												
PE,C		FM 509	BUS 77	FM 508	HAR-04		6.85	Widen from 2 to 4 lanes	Harlingen	\$ 33,000,000			\$ 550,000			\$ 33,550,000	\$ 33,550,000												
C		Dixieland Rd	Garret Rd	FM 1479/Rangerville Rd	HAR-03			Installation of LED lighting along Dixieland Rd	Harlingen	\$ 550,000						\$ 550,000	\$ 550,000												
PE,C		Commerce St	N 77/Sunshine Strip	Taft Ave	HAR-02			Reconstruct Commerce St	Harlingen	\$ 18,700,000			\$ 550,000			\$ 19,250,000	\$ 19,250,000												
R,C		Chester Park Rd	Hand Rd	Chester Park Rd	HAR-01			Realignment and Install Traffic Signal	Harlingen	\$ 1,650,000		\$ 200,000				\$ 1,850,000	\$ 1,850,000												
PE,C		BUS 77	N. Business 77X	S. Business 77x	HAR-77			Install traffic circle & pedestrian improvements	Harlingen	\$ 3,850,000			\$ 82,500			\$ 3,932,500	\$ 3,932,500												