

RGVMPO REGIONAL FINANCIAL SUMMARY

FY 2025 - 2028 Transportation Improvement Program - August 2025 Revision Cycle -

Funding by Category

Adoption Date: July 21, 2025

| | | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | Total FY 2025 - 2028 | |
|------------------|-------------------------------------------------|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|------------------------|------------|
| Funding Category | Description | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 | Preventive Maintenance and Rehabilitation | \$0 | | \$0 | | \$0 | | \$0 | | | |
| 2 | Urban Area (Non- TMA) Corridor Projects | \$17,210,747 | | \$218,103,056 | | \$103,527,687 | | \$20,867,208 | | \$359,708,698 | |
| 3 | Non-Traditionally Funded Transportation Project | \$2,526,622 | | \$56,926,435 | | \$57,217,367 | | \$97,382,346 | | \$214,052,770 | |
| 4 | Urban and Regional Connectivity | \$181,514,669 | | \$45,214,302 | | \$64,013,752 | | \$6,481,950 | | \$297,224,673 | |
| 7 | Metro Mobility & Rehab | \$13,487,802 | | \$51,183,772 | | \$110,219,585 | | \$119,341,949 | | \$294,233,108 | |
| 10 | Supplemental Transportation | \$4,310,577 | | \$500,736 | | \$1,936,000 | | \$6,696,802 | | \$13,444,115 | |
| 11 | District Discretionary | \$0 | | \$0 | | \$0 | | \$30,469,093 | | \$30,469,093 | |
| Rider 11 | Energy Sector | \$0 | | \$11,902,259 | | \$23,244,380 | | \$24,000,000 | | \$59,146,639 | |
| 12 | Strategic Priority | \$1,253,569 | | \$78,343,829 | | \$2,400,966 | | \$0 | | \$81,998,364 | |
| Total | | \$220,303,986 | | \$462,174,389 | | \$362,559,737 | | \$305,239,348 | | \$1,350,277,460 | |

Funding Participation Source

| Source | FY 2025 | FY 2026 | FY 2027 | FY 2028 | Total FY 25-28 |
|----------------------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| Federal | \$173,927,282 | \$324,198,363 | \$244,843,430 | \$166,306,063 | \$909,275,137 |
| State | \$43,715,204 | \$78,923,658 | \$52,020,190 | \$36,912,188 | \$211,571,241 |
| Local Match | \$134,878 | \$2,125,933 | \$8,478,750 | \$4,638,751 | \$15,378,312 |
| CAT 3 - Local Contributions (LC) | \$2,526,622 | \$56,926,435 | \$57,217,367 | \$97,382,346 | \$214,052,770 |
| Total | \$220,303,986 | \$462,174,389 | \$362,559,737 | \$305,239,348 | \$1,350,277,460 |

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2025

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

No Projects in FY 2025

Brownsville Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|-------------------------------------|--------|-------|-------------|------------------|--------------|
| PHARR | CAMERON | 0220-04-049 | US 281 | C | BROWNSVILLE | TXDOT | \$27,388,925 |
| LIMITS FROM: | | 0.5 Mi W. of FM 1577 | | | | REVISION DATE: | 8/1/2025 |
| LIMITS TO: | | FM 1421 | | | | MPO PROJ NUMBER: | BMPO-D3 |
| PROJECT DESCRIPTION: | | Widen from 2 lanes to 4 lanes rural | | | | FUNDING CAT(S): | 2 |
| REMARKS P7: | | Revised Funding - Admin. | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|--------------------|------------|--------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,426,473 | \$27,388,925 | CAT 2 | \$21,911,140 | \$5,477,785 | | \$27,388,925 |
| ROW PURCHASE: | \$3,784,267 | | | | | | |
| CONST COST: | \$27,388,925 | | | | | | |
| CONST ENG: | \$1,729,234 | | | | | | |
| CONTING: | \$1,722,763 | | | | | | |
| IND COSTS: | \$844,239 | | | | | | |
| POT CHG ORDER: | | | | | | | |
| BND FINANCING: | | | | | | | |
| TOTAL PROJECT COST: | \$36,895,901 | | TOTALS | \$21,911,140 | \$5,477,785 | \$0 | \$0 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|--------------------------------------------|-----|-------|-------------|------------------|--------------|
| PHARR | CAMERON | 0921-06-290 | CS | C, CE | BROWNSVILLE | CAMERON COUNTY | \$36,901,213 |
| LIMITS FROM: | | ON OLD ALICE ROAD, FROM Sports Park Blvd | | | | REVISION DATE: | 8/1/2025 |
| LIMITS TO: | | SH 100 | | | | MPO PROJ NUMBER: | BMPO-E2 |
| PROJECT DESCRIPTION: | | WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY | | | | FUNDING CAT(S): | 7, 3LC |
| REMARKS P7: | | Revised Cost & Funding - Admin. | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|--------------------|--------------------|--------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,735,997 | \$36,901,213 | CAT 7 | \$29,520,970 | \$5,682,787 | \$1,697,456 | \$36,901,213 |
| ROW PURCHASE: | \$175,639 | | | | | | |
| CONST COST: | \$34,326,709 | | | | | | |
| CONST ENG: | \$2,574,503 | | | | | | |
| CONTING: | \$2,096,579 | | | | | | |
| IND COSTS: | \$1,027,427 | | | | | | |
| BND FINANCING: | \$0 | | | | | | |
| POT CHG ORDER: | | | | | | | |
| TOTAL PROJECT COST: | \$41,936,854 | | TOTALS | \$29,520,970 | \$5,682,787 | \$1,697,456 | \$0 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Brownsville Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2026

Brownsville Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2027

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|----------------------|---------|---------------------------------------------------|------|-------|-------------|------------------|---------------|-----------|
| PHARR | CAMERON | 0039-10-091 | SH 4 | C | BROWNSVILLE | TXDOT | \$192,400,000 | |
| LIMITS FROM: | | FM 1419 | | | | REVISION DATE: | | 8/1/2025 |
| LIMITS TO: | | LBJ Blvd. | | | | MPO PROJ NUMBER: | | CCSH-4 |
| PROJECT DESCRIPTION: | | Reconstruct & Widen from 2 Lane to 4 Lane Divided | | | | FUNDING CAT(S): | | 2, 4, 3LC |
| REMARKS P7: | | State Funded, Remove from STIP | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|----------------------|--------------------------|--------------------------------------|---------------------|---------------------|---------------|----------------------|----------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$9,683,233 | | CAT-2 | \$22,079,999 | \$5,520,000 | | | \$27,599,999 |
| ROW PURCHASE: | | | CAT-4 | \$32,000,000 | \$8,000,000 | | | \$40,000,000 |
| CONST COST: | \$192,400,000 | | CAT-3 LC | | | \$124,800,001 | | \$124,800,001 |
| CONST ENG: | \$12,647,488 | \$192,400,000 | | | | | | |
| CONTING: | \$12,617,000 | | | | | | | |
| IND COSTS: | \$5,730,893 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$233,078,614 | | TOTALS | \$54,079,999 | \$13,520,000 | \$0 | \$124,800,001 | \$192,400,000 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|----------------------|---------|---------------------------------------------|--------|-------|-------------|------------------|--------------|------------------------|
| PHARR | CAMERON | 0684-01-068 | SH 550 | C, CE | BROWNSVILLE | CCRMA | \$32,319,489 | |
| LIMITS FROM: | | 0.203 MI S OF FM 1847 | | | | REVISION DATE: | | 8/1/2025 |
| LIMITS TO: | | 1.13 MI SE OF UPRR OVRPSS FM 3248 | | | | MPO PROJ NUMBER: | | BMPO-CCR1 |
| PROJECT DESCRIPTION: | | CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY | | | | FUNDING CAT(S): | | 7, 7 STP-Flex, 3LC, 10 |
| REMARKS P7: | | Moved to FY '27 - Admin. | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|------------|--------------------|--------------------|---------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,565,568 | | CAT 7 | \$20,184,487 | | \$5,046,122 | | \$25,230,609 |
| ROW PURCHASE: | \$0 | | CAT 7 STP-Flex | \$2,161,668 | | | | \$2,161,668 |
| CONST COST: | \$30,233,130 | | CAT 3LC | | | | \$3,677,212 | \$3,677,212 |
| CONST ENG: | \$2,086,359 | \$32,319,489 | CAT 10 Earmark | \$1,000,000 | | \$250,000 | | \$1,250,000 |
| CONTING: | \$1,717,242 | | | | | | | |
| IND COSTS: | \$926,561 | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| POT CHG ORDER: | \$0 | | | | | | | |
| TOTAL PROJECT COST: | \$36,528,860 | | TOTALS | \$23,346,155 | \$0 | \$5,296,122 | \$3,677,212 | \$32,319,489 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Brownsville Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|---------|-------------|-----|-------|-------------|-----------------|--------------|
| PHARR | CAMERON | 0921-06-207 | VA | C | BROWNSVILLE | TXDOT | \$37,165,895 |

LIMITS FROM: Vicinity of GSA Facility at Brownsville REVISION DATE: 8/1/2025

LIMITS TO: Veterans Intl. Bridge at Los Tomates MPO PROJ NUMBER: BMPO-LS17

PROJECT DESCRIPTION: Construction of Border Safety Inspection Facility FUNDING CAT(S): 10, 11

REMARKS P7: PROJECT HISTORY:

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|--------------------|------------|------------|---------------------|
| | | COST OF APPROVED PHASES: | CAT | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,662,918 | | CAT 10 | \$5,377,903 | \$1,318,899 | | | \$6,696,802 |
| ROW PURCHASE: | \$4,458,725 | | | | | | | |
| CONST COST: | \$37,165,895 | | | | | | | |
| CONST ENG: | \$1,493,233 | \$37,165,895 | CAT 11 | \$24,375,274 | \$6,093,819 | | | \$30,469,093 |
| CONTING: | \$753,273 | | | | | | | |
| IND COSTS: | \$984,176 | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| TOTAL PROJECT COST: | \$46,518,220 | | TOTALS | \$29,753,177 | \$7,412,718 | \$0 | \$0 | \$37,165,895 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|---------|-------------|---------|-------|-------------|-----------------|--------------|
| PHARR | CAMERON | 2717-01-027 | FM 3248 | C | BROWNSVILLE | TXDOT | \$32,627,456 |

LIMITS FROM: IH-69E REVISION DATE: 8/1/2025

LIMITS TO: FM 1847 MPO PROJ NUMBER: BMPO-AG1

PROJECT DESCRIPTION: Widen from 4 lanes to 6 lanes with raised median FUNDING CAT(S): 2

REMARKS P7: Revised Funding, Move to FY '29

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|--------------------|------------|------------|---------------------|
| | | COST OF APPROVED PHASES: | CAT | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,573,432 | | CAT-2 | \$30,383,291 | \$7,595,823 | | | \$37,979,114 |
| ROW PURCHASE: | \$8,421,054 | | | | | | | |
| CONST COST: | \$32,627,456 | | | | | | | |
| CONST ENG: | \$1,907,385 | \$32,627,456 | | | | | | |
| CONTING: | \$1,900,247 | | | | | | | |
| IND COSTS: | \$931,215 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$47,360,789 | | TOTALS | \$30,383,291 | \$7,595,823 | \$0 | \$0 | \$37,979,114 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Brownsville Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

| | | | | | | | |
|----------------------|---------|-------------|--------------------------------|---|-------------|--------------------------|--------------|
| PHARR | CAMERON | 0921-06-362 | CS | C | Brownsville | CCRMA | \$23,443,708 |
| LIMITS FROM: | | | On Morrison Rd., from Dana Rd. | | | REVISION DATE: 8/1/2025 | |
| LIMITS TO: | | | FM 511 | | | MPO PROJ NUMBER: BMPO-M2 | |
| PROJECT DESCRIPTION: | | | Construct 4 lane urban roadway | | | FUNDING CAT(S): CAT 3 | |
| REMARKS | | | PROJECT HISTORY: | | | | |
| P7: | | | Segment 2 | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------|--------------------------------------|------------|------------|------------|---------------------|---------------------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$348,837 | | | | | | | |
| ROW PURCHASE: | \$1,000,000 | | | | | | | |
| CONST COST: | \$23,443,708 | | CAT 3 LC | | | | \$23,443,708 | \$23,443,708 |
| CONST ENG: | \$1,708,224 | \$23,443,708 | | | | | | |
| CONTING: | \$2,524,678 | | | | | | | |
| IND COSTS: | \$1,146,759 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$30,172,206 | | TOTALS | \$0 | \$0 | \$0 | \$23,443,708 | \$23,443,708 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Harlingen-San Benito Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2025

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| |
|------------------------|
| No Projects in FY 2025 |
|------------------------|

Harlingen-San Benito Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOY COST |
|----------|---------|-------------|--------|-------|-----------|-----------------|--------------|
| PHARR | CAMERON | 0220-04-050 | US 281 | C | HARLINGEN | TXDOT | \$23,457,806 |

LIMITS FROM: FM 732 REVISION DATE: 8/1/2025

LIMITS TO: .5 Mi. W. of FM 1577 MPO PROJ NUMBER: HSB-081

PROJECT DESCRIPTION: Widen from 2 to 4 Lane Rural FUNDING CAT(S): 2

REMARKS P7: Revised Funding - Admin.

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|--------------------|------------|------------|---------------------|
| | | COST OF APPROVED PHASES: | CAT 2 | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,221,732 | \$24,396,118 | | | | | | |
| ROW PURCHASE: | \$1,213,000 | | | \$18,766,245 | \$4,691,561 | | | \$23,457,806 |
| CONST COST: | \$23,457,806 | | | | | | | |
| CONST ENG: | \$1,481,038 | | | | | | | |
| CONTING: | \$1,475,496 | | | | | | | |
| IND COSTS: | \$723,066 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$29,572,138 | | TOTALS | \$18,766,245 | \$4,691,561 | \$0 | \$0 | \$23,457,806 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Harlingen-San Benito Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2027

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--------------------------------|---------------------|---------------------------------------------------------------|---------------|--------------------------------------|--------------------|------------------|------------------|---------------------|
| PHARR | CAMERON | 0921-06-257 | CS | C,CE | HARLINGEN | CAMERON COUNTY | \$12,468,876 | |
| LIMITS FROM: | | On S. Parallel Corridor, from FM 2520 | | | | REVISION DATE: | 8/1/2025 | |
| LIMITS TO: | | FM 1577 | | | | MPO PROJ NUMBER: | HSB-110 | |
| PROJECT DESCRIPTION: | | New Location - 2 lane rural roadway in a proposed 120 ft. ROW | | | | FUNDING CAT(S): | 3 LC, 7, 11B | |
| REMARKS P7: | | CE: \$621,081 (CAT 7) | | | | PROJECT HISTORY: | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$561,944 | COST OF APPROVED PHASES: | 3LC | | | | \$703,876 | \$703,876 |
| ROW PURCHASE: | | | CAT 7 | \$5,412,000 | \$823,285 | \$529,715 | | \$6,765,000 |
| CONST COST: | \$11,720,000 | | Rider 11B | \$4,000,000 | \$1,000,000 | | | \$5,000,000 |
| CONST ENG: | \$748,876 | | | | | | | |
| CONTING: | \$616,385 | | | | | | | |
| IND COSTS: | \$332,579 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$13,979,784 | | TOTALS | \$9,412,000 | \$1,823,285 | \$529,715 | \$703,876 | \$12,468,876 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--------------------------------|---------------------|---------------------------------------------|---------------|--------------------------------------|--------------------|---------------------------------|--------------------|---------------------|
| PHARR | CAMERON | 0921-06-254 | FM 509 | C,E | HARLINGEN | CCRMA | \$20,945,989 | |
| LIMITS FROM: | | FM 508 | | | | REVISION DATE: | 8/1/2025 | |
| LIMITS TO: | | FM 1599 | | | | MPO PROJ NUMBER: | HSB-509 | |
| PROJECT DESCRIPTION: | | NEW LOCATION-CONSTRUCT 2 LANE RURAL ROADWAY | | | | FUNDING CAT(S): | CAT 2U, 10, 3LC | |
| REMARKS P7: | | PE: \$686,000 (CAT 10) | | | | Revised Funding - Admin. | | |
| PROJECT HISTORY: | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$958,355 | COST OF APPROVED PHASES: | CAT 2 | \$8,428,506 | \$2,107,127 | \$0 | \$0 | \$10,535,633 |
| ROW PURCHASE: | \$2,000,000 | | CAT 10 | \$686,000 | \$0 | \$0 | \$0 | \$686,000 |
| CONST COST: | \$19,987,634 | | 3LC | | | | \$9,724,356 | \$9,724,356 |
| CONST ENG: | \$1,277,155 | | | | | | | |
| CONTING: | \$1,051,201 | | | | | | | |
| IND COSTS: | \$567,190 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$25,841,535 | | TOTALS | \$9,114,506 | \$2,107,127 | \$0 | \$9,724,356 | \$20,945,989 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Harlingen-San Benito Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2028

No Projects in FY 2028

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2025

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|----------------------|---------|--------------------------------------------------|--------|-------|----------|------------------|---------------|----------|
| PHARR | HIDALGO | 0255-07-140 | US 281 | C | Edinburg | TXDOT | \$182,768,238 | |
| LIMITS FROM: | | 0.273 mi S. SH 186 | | | | REVISION DATE: | | 8/1/2025 |
| LIMITS TO: | | 0.023 mi N. FM 490 | | | | MPO PROJ NUMBER: | | HC-384 |
| PROJECT DESCRIPTION: | | Rural Expressway Facility (Future I-69 Corridor) | | | | FUNDING CAT(S): | | 4,12 |
| REMARKS P7: | | CAT 4 Connectivity: \$480,000 | | | | PROJECT HISTORY: | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|----------------------|---------------------------------|--------------------------------------|----------------------|---------------------|------------|------------|----------------------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$7,517,746 | COST OF APPROVED PHASES: | CAT 4 | \$145,211,735 | \$36,302,934 | | | \$181,514,669 |
| ROW PURCHASE: | \$5,265,959 | | CAT 12 | \$1,002,855 | \$250,714 | | | \$1,253,569 |
| CONST COST: | \$182,768,239 | | | | | | | |
| CONST ENG: | \$11,706,204 | | | | | | | |
| CONTING: | \$12,964,367 | | | | | | | |
| IND COSTS: | \$4,449,278 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$224,671,793 | | TOTALS | \$146,214,590 | \$36,553,648 | \$0 | \$0 | \$182,768,238 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|----------------------|---------|-------------------------|--------|-------|---------|------------------|--------------|----------|
| PHARR | HIDALGO | 0864-01-069 | FM 494 | C | Mission | TXDOT | \$17,210,747 | |
| LIMITS FROM: | | FM 676 (Mile 5) | | | | REVISION DATE: | | 8/1/2025 |
| LIMITS TO: | | FM 1924 (Mile 3) | | | | MPO PROJ NUMBER: | | HC-292b |
| PROJECT DESCRIPTION: | | Widen from 2 to 4 lanes | | | | FUNDING CAT(S): | | 2 |
| REMARKS P7: | | | | | | PROJECT HISTORY: | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|---------------------------------|--------------------------------------|---------------------|--------------------|------------|------------|---------------------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$665,879 | COST OF APPROVED PHASES: | CAT 2 | \$13,768,598 | \$3,442,149 | | | \$17,210,747 |
| ROW PURCHASE: | \$10,443,901 | | | | | | | |
| CONST COST: | \$17,210,747 | | | | | | | |
| CONST ENG: | \$807,208 | | | | | | | |
| CONTING: | \$804,187 | | | | | | | |
| IND COSTS: | \$394,091 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$30,326,013 | | TOTALS | \$13,768,598 | \$3,442,149 | \$0 | \$0 | \$17,210,747 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2025

| | | | | | | | |
|----------------------|---------|-------------------------------------------|----|------|---------|-------------------------|--------------|
| PHARR | HIDALGO | 0921-02-328 | CS | C,CE | VARIOUS | Mission | \$16,014,424 |
| LIMITS FROM: | | ON TAYLOR RD @MILE 2 N. | | | | REVISION DATE: 8/1/2025 | |
| LIMITS TO: | | BUSINESS 83 | | | | MPO PROJ NUMBER: HC-257 | |
| PROJECT DESCRIPTION: | | WIDEN FROM 2 TO 4 LANES DIVIDED URBAN | | | | FUNDING CAT(S): 7, 3LC | |
| REMARKS P7: | | Grouped ROW phase [CE: \$887,802 (CAT 7)] | | | | PROJECT HISTORY: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|--------------------|------------------|--------------------|---------------------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$729,629 | | | | | | | |
| ROW PURCHASE: | \$2,011,852 | COST OF APPROVED PHASES: | CAT 7 | \$10,790,241.60 | \$2,562,682.38 | \$134,878.02 | | \$13,487,802 |
| CONST COST: | \$15,129,936 | | CAT 3 LC | | | | \$2,526,622 | \$2,526,622 |
| CONST ENG: | \$884,488 | \$16,014,424 | | | | | | |
| CONTING: | \$881,179 | | | | | | | |
| IND COSTS: | \$431,821 | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$20,068,905 | | TOTALS | \$10,790,242 | \$2,562,682 | \$134,878 | \$2,526,622 | \$16,014,424 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|---------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------------------|---------------------------------------------|---------------|--------------------|--------------------|--------------|---------------------|---------------------|
| PHARR | HIDALGO | 0921-02-394 | CS | C | DONNA | DONNA | \$65,410,104 | | |
| LIMITS FROM: @ DONNA INT'L BRIDGE | | | | | | REVISION DATE: | 8/1/2025 | | |
| LIMITS TO: | | | | | | MPO PROJ NUMBER: | HC-361 | | |
| PROJECT DESCRIPTION: CONSTRUCTION OF ROADWAY & COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS | | | | | | FUNDING CAT(S): | 3LC, 11 B | | |
| REMARKS P7: | | | | | | PROJECT HISTORY: | | | |
| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | |
| PRELIM ENG: | \$3,035,047 | COST OF APPROVED PHASES: | \$65,410,104 | | | | | | |
| ROW PURCHASE: | \$0 | | | | | | | | |
| CONST COST: | \$65,410,104 | | | | | | | | |
| CONST ENG: | \$2,725,348 | | | | | | | | |
| CONTING: | \$1,374,823 | | | | | | | | |
| IND COSTS: | \$1,796,252 | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| PT CHG ORD | | | | | | | | | |
| TOTAL PROJECT COST: | \$74,341,574 | | | TOTALS | \$7,120,000 | \$1,780,000 | \$0 | \$56,510,104 | \$65,410,104 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|----------------------------------------------------------------|---------------------|---------------------------------|---------------------------------------------|---------------|---------------------|------------------------|--------------|------------|---------------------|
| Pharr | Hidalgo | 1803-01-092 | FM 1925 | C | McAllen | TxDOT | \$15,980,437 | | |
| LIMITS FROM: 10th Street | | | | | | REVISION DATE: | 8/1/2025 | | |
| LIMITS TO: McColl Rd | | | | | | MPO PROJ NUMBER: | HC-290 | | |
| PROJECT DESCRIPTION: Widen from 2 to 6 lane with raised median | | | | | | FUNDING CAT(S): | 2 | | |
| REMARKS P7: | | | | | | Revised Funding | | | |
| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | |
| PRELIM ENG: | \$786,966 | COST OF APPROVED PHASES: | \$15,980,437 | | | | | | |
| ROW PURCHASE: | \$4,190,706 | | | | | | | | |
| CONST COST: | \$15,980,437 | | | | | | | | |
| CONST ENG: | \$953,996 | | | | | | | | |
| CONTING: | \$950,426 | | | | | | | | |
| IND COSTS: | \$465,755 | | | | | | | | |
| POT CHG ORD: | | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| TOTAL PROJECT COST: | \$23,328,286 | | | TOTALS | \$12,784,350 | \$3,196,087 | \$0 | \$0 | \$15,980,437 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2026

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|---------------------------------------|---------------------|---------------------------------|---------------------------------------------|---------------------|--------------------|--------------|------------------|---------------------|----------|
| PHARR | HIDALGO | | 1064-01-027 | FM 676 | C | MISSION | TXDOT | \$35,262,482 | |
| LIMITS FROM: | | | SH 107 (Conway) | | | | REVISION DATE: | | 8/1/2025 |
| LIMITS TO: | | | Taylor Rd. | | | | MPO PROJ NUMBER: | | HC-117c |
| PROJECT DESCRIPTION: | | | Widen from 2 to 4 Lanes w/ Left Turn Lane | | | | FUNDING CAT(S): | | 2,10 |
| REMARKS P7: | | | PROJECT HISTORY: | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | |
| PRELIM ENG: | \$1,765,908 | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | \$16,630,828 | | CAT 2 | \$27,809,397 | \$6,952,349 | | | \$34,761,746 | |
| CONST COST: | \$35,262,482 | | CAT 10 Earmark | \$400,589 | \$100,147 | | | \$500,736 | |
| CONST ENG: | \$2,140,713 | | | | | | | | |
| CONTING: | \$2,132,702 | | | | | | | | |
| IND COSTS: | \$1,045,129 | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| PT CHG ORD | | | | | | | | | |
| TOTAL PROJECT COST: | \$58,977,762 | | TOTALS | \$28,209,986 | \$7,052,496 | \$0 | \$0 | \$35,262,482 | |

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|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

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|---------------------------------------|---------------------|---------------------------------|---------------------------------------------|---------------------|--------------------|--------------|------------------|---------------------|----------|
| Pharr | Hidalgo | | 0528-01-118 | SH 107 (Conway) | C | Palmhurst | TxDOT | \$36,807,790 | |
| LIMITS FROM: | | | SH 495 | | | | REVISION DATE: | | 8/1/2025 |
| LIMITS TO: | | | FM 1924 (Mile 3 N) | | | | MPO PROJ NUMBER: | | HC-383 |
| PROJECT DESCRIPTION: | | | Widen from 4 to 6 Lanes w/Raised Median | | | | FUNDING CAT(S): | | 2 |
| REMARKS P7: | | | PROJECT HISTORY: | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | |
| PRELIM ENG: | \$1,917,027 | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | \$0 | | CAT 2 | \$29,446,232 | \$7,361,558 | | | \$36,807,790 | |
| CONST COST: | \$36,807,790 | | | | | | | | |
| CONST ENG: | \$2,323,906 | | | | | | | | |
| CONTING: | \$1,134,567 | | | | | | | | |
| IND COSTS: | \$1,134,567 | | | | | | | | |
| POT CHG ORD: | | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| TOTAL PROJECT COST: | \$43,317,857 | | TOTALS | \$29,446,232 | \$7,361,558 | \$0 | \$0 | \$36,807,790 | |

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|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2026

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|----------------------|---------|-------------------------------------|---------|--------------------------------------------------|---------|------------------|--------------|----------|
| Pharr | Hidalgo | 2094-01-063 | FM 2220 | C | Mcallen | TxDOT | \$40,266,789 | |
| LIMITS FROM: | | FM 1925 | | | | REVISION DATE: | | 8/1/2025 |
| LIMITS TO: | | SH 107 | | | | MPO PROJ NUMBER: | | HC-20 |
| PROJECT DESCRIPTION: | | Widen from 2 to 6 Lanes With Median | | | | FUNDING CAT(S): | | 2 |
| REMARKS P7: | | | | Revised Funding, Moved to FY '26 - Admin. | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------------|--------------|--------------------------------------|---------------------|--------------------|------------|------------|---------------------|
| | COST OF APPROVED PHASES: | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,904,568 | | CAT 2 | \$32,213,431 | \$8,053,358 | | | \$40,266,789 |
| ROW PURCHASE: | \$6,158,456 | | | | | | | |
| CONST COST: | \$40,266,789 | | | | | | | |
| CONST ENG: | \$2,308,803 | \$40,266,789 | | | | | | |
| CONTING: | \$2,300,163 | | | | | | | |
| IND COSTS: | \$1,127,193 | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$54,065,972 | | TOTALS | \$32,213,431 | \$8,053,358 | \$0 | \$0 | \$40,266,789 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

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|----------------------|---------|---------------------------------------------------------------|--------|---------------------------------|------------|------------------|--------------|----------|
| PHARR | HIDALGO | 0255-06-073 | US 281 | C | San Manuel | TXDOT | \$84,390,866 | |
| LIMITS FROM: | | 7.4 Mi. N. of SH 186 | | | | REVISION DATE: | | 8/1/2025 |
| LIMITS TO: | | 3.9 Mi. N. of SH 186 | | | | MPO PROJ NUMBER: | | TX-073 |
| PROJECT DESCRIPTION: | | Construct 4 lanes w/ overpasses and two 2-lane frontage roads | | | | FUNDING CAT(S): | | 12, 4 |
| REMARKS P7: | | | | Moved to FY '26 - Admin. | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------------|--------------|--------------------------------------|---------------------|---------------------|------------|------------|---------------------|
| | COST OF APPROVED PHASES: | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$4,057,988 | | CAT 12 | \$44,756,310 | \$11,189,078 | | | \$55,945,388 |
| ROW PURCHASE: | | | CAT 4 | \$22,756,382 | \$5,689,096 | | | \$28,445,478 |
| CONST COST: | \$84,390,866 | | | | | | | |
| CONST ENG: | \$4,463,786 | \$84,390,866 | | | | | | |
| CONTING: | \$7,467,085 | | | | | | | |
| IND COSTS: | \$2,401,666 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$102,781,391 | | TOTALS | \$67,512,692 | \$16,878,174 | \$0 | \$0 | \$84,390,866 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2026

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|---------------------------------------------------------|---------------------|---------------------------------|---------------|-----------------------------------------------------|--------------------|------------------|------------------|---------------------|
| PHARR | HIDALGO | 0921-02-403 | CS | C,CE | Pharr | HC 2 | \$14,698,890 | |
| LIMITS FROM: On Eldora Rd., from FM 3362 (Jackson Rd) | | | | REVISION DATE: 8/1/2025 | | | | |
| LIMITS TO: Veterans Blvd. (I Rd.) | | | | MPO PROJ NUMBER: HC-322 | | | | |
| PROJECT DESCRIPTION: Widen from 2 to 4 lanes divided | | | | FUNDING CAT(S): 7, 3LC | | | | |
| REMARKS P7: ROW phase grouped CE: \$1,578,417 (CAT 7) | | | | Revised Funding and Moved to FY '26 - Admin. | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$545,056 | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | \$1,361,886 | | CAT 7 | \$11,426,047 | \$2,428,035 | \$428,477 | | \$14,282,559 |
| CONST COST: | \$13,180,473 | | CAT 3 LC | | | | \$416,331 | \$416,331 |
| CONST ENG: | \$1,518,417 | | | | | | | |
| CONTING: | \$765,164 | | | | | | | |
| IND COSTS: | \$374,968 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$17,745,964 | | TOTALS | \$11,426,047 | \$2,428,035 | \$428,477 | \$416,331 | \$14,698,890 |

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|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2027

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|-------------------------------------------------------------------------|-----|-------|---------|------------------|--------------|
| PHARR | HIDALGO | 0921-02-395 | CS | C,CE | Mission | Mission | \$15,627,832 |
| LIMITS FROM: | | On Inspiration Rd., from IH-2 | | | | REVISION DATE: | 8/1/2025 |
| LIMITS TO: | | Military Pkwy. | | | | MPO PROJ NUMBER: | HC-341 |
| PROJECT DESCRIPTION: | | Reconstruct and Widen from 2 to 4 lane divided urban | | | | FUNDING CAT(S): | 7, 3LC |
| REMARKS P7: | | Inspiration Rd. Section 1 ROW phase Grouped CE: \$1,639,000 (CAT 7) | | | | PROJECT HISTORY: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|--------------------|------------------|------------------|---------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$718,646 | | CAT 7 | \$12,242,057 | \$2,754,463 | \$306,051 | | \$15,302,571 |
| ROW PURCHASE: | \$2,230,000 | | | | | | | |
| CONST COST: | \$14,756,657 | | | | | | | |
| CONST ENG: | \$871,175 | \$15,627,832 | CAT 3LC | | | | 325,261 | 325,261 |
| CONTING: | \$867,915 | | | | | | | |
| IND COSTS: | \$425,321 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$19,869,714 | | TOTALS | \$12,242,057 | \$2,754,463 | \$306,051 | \$325,261 | \$15,627,832 |

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|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|--------------------------------------------------------------|-----|-------|-------|------------------|-------------|
| PHARR | HIDALGO | 0921-02-475 | CS | C | Donna | HC 1 | \$6,940,267 |
| LIMITS FROM: | | On Nolana Loop (4C) from FM 493 | | | | REVISION DATE: | 8/1/2025 |
| LIMITS TO: | | Victoria Rd. | | | | MPO PROJ NUMBER: | HC-152d |
| PROJECT DESCRIPTION: | | Reconstruct and Widen from 2 lanes to 4 lanes, urban divided | | | | FUNDING CAT(S): | 7, 3LC |
| REMARKS P7: | | | | | | PROJECT HISTORY: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------------|------------|------------------|--------------------|--------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$2,494,750 | | CAT 7 | \$3,200,000 | | \$800,000 | | \$4,000,000 |
| ROW PURCHASE: | \$700,350 | | | | | | | |
| CONST COST: | \$6,940,267 | | | | | | | |
| CONST ENG: | \$743,600 | \$6,940,267 | CAT 3 LC | | | | \$2,940,267 | \$2,940,267 |
| CONTING: | | | | | | | | |
| IND COSTS: | | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$10,878,967 | | TOTALS | \$3,200,000 | \$0 | \$800,000 | \$2,940,267 | \$6,940,267 |

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|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2027

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|-------|---------|-------------|--------|---|----------|-------|--------------|
| PHARR | HIDALGO | 0342-01-103 | SH 107 | C | Edinburg | TXDOT | \$12,525,006 |
|-------|---------|-------------|--------|---|----------|-------|--------------|

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|---------------------|-------------------------|
| LIMITS FROM: IH-69C | REVISION DATE: 8/1/2025 |
| LIMITS TO: FM 1426 | MPO PROJ NUMBER: TX-103 |

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|---------------------------------------------------------------------------|-------------------|
| PROJECT DESCRIPTION: Reconstruct and widen from 2 to 6 lane divided urban | FUNDING CAT(S): 2 |
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|-------------|--------------------------|
| REMARKS P7: | Revised Funding - Admin. |
|-------------|--------------------------|

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|---------------------------------|--------------------------------------|---------------------|--------------------|------------|------------|---------------------|
| PRELIM ENG: | \$588,528 | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | | | CAT 2 | \$10,020,005 | \$2,505,001 | | | \$12,525,006 |
| CONST COST: | \$12,525,006 | | | | | | | |
| CONST ENG: | \$713,440 | | \$12,525,006 | | | | | |
| CONTING: | \$710,770 | | | | | | | |
| IND COSTS: | \$348,312 | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$14,886,056 | | TOTALS | \$10,020,005 | \$2,505,001 | \$0 | \$0 | \$12,525,006 |

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|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

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|-------|---------|-------------|---------|---|---------|-------|--------------|
| PHARR | HIDALGO | 1228-03-041 | FM 1015 | C | Weslaco | TXDOT | \$42,847,999 |
|-------|---------|-------------|---------|---|---------|-------|--------------|

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|---------------------------|-------------------------|
| LIMITS FROM: SH 107 | REVISION DATE: 8/1/2025 |
| LIMITS TO: Mile 12 N. Rd. | MPO PROJ NUMBER: HC-2 |

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|---------------------------------------------------------------------------|-------------------|
| PROJECT DESCRIPTION: Reconstruct and widen from 2 to 4 lane divided urban | FUNDING CAT(S): 2 |
|---------------------------------------------------------------------------|-------------------|

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|-------------|----------------|
| REMARKS P7: | Move to FY '29 |
|-------------|----------------|

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|---------------------------------|--------------------------------------|---------------------|--------------------|------------|------------|---------------------|
| PRELIM ENG: | \$1,739,156 | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | | | CAT 2 | \$34,278,399 | \$8,569,600 | | | \$42,847,999 |
| CONST COST: | \$42,847,999 | | | | | | | |
| CONST ENG: | \$2,108,283 | | \$42,847,999 | | | | | |
| CONTING: | \$2,100,394 | | | | | | | |
| IND COSTS: | \$1,029,297 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$49,825,129 | | TOTALS | \$34,278,399 | \$8,569,600 | \$0 | \$0 | \$42,847,999 |

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|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2027

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|----------------------|---------|--------------------------------------------------|----|-------|----------|------------------|--------------|----------|
| PHARR | HIDALGO | 0921-02-254 | CS | C, CE | Mercedes | HC 1 | \$11,909,917 | |
| LIMITS FROM: | | On Mile 1 East, from BUS 83 | | | | REVISION DATE: | | 8/1/2025 |
| LIMITS TO: | | Mile 8 North | | | | MPO PROJ NUMBER: | | HC-269 |
| PROJECT DESCRIPTION: | | Reconstruct & widen to urban 2 lanes & shoulders | | | | FUNDING CAT(S): | | 3LC, 7 |
| REMARKS P7: | | CE \$878,000 (CAT 7) | | | | PROJECT HISTORY: | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------------|--------------------|-----------------|--------------------|---------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,008,336 | | CAT 7 | \$5,502,400 | \$1,306,820 | \$68,780 | | \$6,878,000 |
| ROW PURCHASE: | \$1,159,550 | | CAT 3 LC | | | | \$5,031,917 | \$5,031,917 |
| CONST COST: | \$10,809,000 | | | | | | | |
| CONST ENG: | \$1,100,917 | \$11,909,917 | | | | | | |
| CONTING: | \$736,341 | | | | | | | |
| IND COSTS: | \$360,843 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$15,174,987 | | TOTALS | \$5,502,400 | \$1,306,820 | \$68,780 | \$5,031,917 | \$11,909,917 |

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|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

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|----------------------|---------|---------------------------------------------------------------------|----|---|---------|------------------|--------------|----------|
| PHARR | HIDALGO | 0921-02-512 | CS | C | MCALLEN | MCALLEN | \$15,665,928 | |
| LIMITS FROM: | | On Bentsen Rd., from FM 676 (Mile 5) | | | | REVISION DATE: | | 8/1/2025 |
| LIMITS TO: | | FM 1924 (Mile 3) | | | | MPO PROJ NUMBER: | | HC-900 |
| PROJECT DESCRIPTION: | | Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter | | | | FUNDING CAT(S): | | 7, 3LC |
| REMARKS P7: | | | | | | PROJECT HISTORY: | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------------|------------------|-----------------|---------------------|---------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$554,387 | | CAT 7 | \$3,248,672 | \$771,560 | \$40,608 | | \$4,060,840 |
| ROW PURCHASE: | \$1,100,000 | | CAT 3 LC | | | | \$11,605,088 | \$11,605,088 |
| CONST COST: | \$15,665,928 | | | | | | | |
| CONST ENG: | \$672,053 | \$15,665,928 | | | | | | |
| CONTING: | \$669,538 | | | | | | | |
| IND COSTS: | \$328,107 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$18,990,013 | | TOTALS | \$3,248,672 | \$771,560 | \$40,608 | \$11,605,088 | \$15,665,928 |

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|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2027

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|----------------------|---------|-------------|------------------------------------------------------|-------|---------|---------------------------|--------------|
| PHARR | HIDALGO | 0921-02-540 | CS | C, CE | Mission | Mission | \$23,059,242 |
| LIMITS FROM: | | | On Military Pkwy., from Inspiration Rd. | | | REVISION DATE: 8/1/2025 | |
| LIMITS TO: | | | FM 1016 | | | MPO PROJ NUMBER: HC-341-2 | |
| PROJECT DESCRIPTION: | | | Reconstruct and Widen from 2 to 4 lane divided urban | | | FUNDING CAT(S): 7, 3LC | |
| REMARKS P7: | | | ROW phase Grouped | | | PROJECT HISTORY: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------------|--------------------|------------------|---------------------|---------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,900,000 | | CAT 7 | \$5,560,503 | \$1,251,113 | \$139,013 | | \$6,950,629 |
| ROW PURCHASE: | \$2,500,000 | | | | | | | |
| CONST COST: | \$20,753,318 | | | | | | | |
| CONST ENG: | \$2,305,924 | \$23,059,242 | CAT 3LC | | | | 16,108,613 | 16,108,613 |
| CONTING: | \$594,445 | | | | | | | |
| IND COSTS: | \$1,304,525 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$29,358,212 | | TOTALS | \$5,560,503 | \$1,251,113 | \$139,013 | \$16,108,613 | \$23,059,242 |

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| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

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|----------------------|---------|-------------|--------------------------------------------------------------|-------|---------|---------------------------------|--------------|
| PHARR | HIDALGO | 0921-02-332 | CS | C, CE | Mission | HC 3 | \$10,420,838 |
| LIMITS FROM: | | | On Mile 3 N. (Phase II), from FM 2221 | | | REVISION DATE: 8/1/2025 | |
| LIMITS TO: | | | Tom Gill Rd. | | | MPO PROJ NUMBER: HC-286b | |
| PROJECT DESCRIPTION: | | | Construct New Location - 2 Lane Rural Roadway with Shoulders | | | FUNDING CAT(S): 3LC, 7, 12 | |
| REMARKS P7: | | | CE: \$517,000 (CAT 7) | | | Revised Funding - Admin. | |
| PROJECT HISTORY: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------------|--------------------|------------------|--------------------|---------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$486,582 | | CAT 7 | \$5,152,000 | \$1,069,040 | \$218,960 | | \$6,440,000 |
| ROW PURCHASE: | \$750,000 | | | | | | | |
| CONST COST: | \$9,772,392 | | | | | | | |
| CONST ENG: | \$648,446 | \$10,420,838 | CAT 3 LC | | | | \$1,579,872 | \$1,579,872 |
| CONTING: | \$533,723 | | | | | | | |
| IND COSTS: | \$287,977 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$12,479,120 | | TOTALS | \$7,072,773 | \$1,549,233 | \$218,960 | \$1,579,872 | \$10,420,838 |

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| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
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|-------|---------|-------------|----|-------|---------|-------|-------------|
| PHARR | HIDALGO | 0921-02-362 | CS | C, CE | McAllen | PCT 4 | \$7,560,000 |
|-------|---------|-------------|----|-------|---------|-------|-------------|

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|------------------------------------------------------------|--------------------------------|
| LIMITS FROM: On Russell Rd., from FM 2220 (Ware Rd) | REVISION DATE: 8/1/2025 |
| LIMITS TO: Rooth Rd. | MPO PROJ NUMBER: HC-RU1 |

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|-----------------------------------------------------------------------------------|-------------------------------|
| PROJECT DESCRIPTION: Realignment - Widening from 2 to 4 lane urban roadway | FUNDING CAT(S): 3LC, 7 |
|-----------------------------------------------------------------------------------|-------------------------------|

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|-----------------------------------------|-------------------------|
| REMARKS P7: CE \$441,594 (CAT 7) | PROJECT HISTORY: |
|-----------------------------------------|-------------------------|

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------|--------------------------|--------------------------------------|--------------------|------------------|------------------|--------------------|--------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$364,575 | | | | | | | |
| ROW PURCHASE: | \$350,000 | | CAT 3 - LOCAL | | | \$2,610,000 | \$2,610,000 | |
| CONST COST: | \$7,560,000 | | | | | | | |
| CONST ENG: | \$441,594 | \$7,560,000 | \$3,960,000 | \$762,300 | \$227,700 | | \$4,950,000 | |
| CONTING: | \$475,524 | | | | | | | |
| IND COSTS: | \$233,030 | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$9,424,723 | | TOTALS | \$3,960,000 | \$762,300 | \$227,700 | \$2,610,000 | \$7,560,000 |

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| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

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|-------|---------|-------------|--------|---|----------|-------|--------------|
| Pharr | Hidalgo | 0865-01-108 | SH 495 | C | Palmview | TxDOT | \$22,208,355 |
|-------|---------|-------------|--------|---|----------|-------|--------------|

| | |
|----------------------------------------------|--------------------------------|
| LIMITS FROM: Veterans Blvd, from IH-2 | REVISION DATE: 8/1/2025 |
| LIMITS TO: SH 364 (La Homa Rd) | MPO PROJ NUMBER: HC-50 |

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|--------------------------------------------------------------------|--------------------------|
| PROJECT DESCRIPTION: Construct 4 lane divided urban section | FUNDING CAT(S): 2 |
|--------------------------------------------------------------------|--------------------------|

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|--------------------|-------------------------|
| REMARKS P7: | PROJECT HISTORY: |
|--------------------|-------------------------|

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|--------------------|------------|--------------|---------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$1,051,526 | | | | | | | |
| ROW PURCHASE: | \$2,526,860 | | CAT 2 | | | | | |
| CONST COST: | \$22,208,355 | | \$17,766,684 | \$4,441,671 | | | \$22,208,355 | |
| CONST ENG: | \$1,274,707 | \$22,208,355 | | | | | | |
| CONTING: | \$1,269,936 | | | | | | | |
| IND COSTS: | \$622,331 | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST: | \$28,953,715 | | TOTALS | \$17,766,684 | \$4,441,671 | \$0 | \$0 | \$22,208,355 |

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|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
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|-------------------------------------------------------|---------|-------------|-------------------------|------|---------|------|-------------|
| PHARR | HIDALGO | 0921-02-399 | CS | C,CE | Various | HC 2 | \$7,591,384 |
| LIMITS FROM: On Cesar Chavez Rd., from BUS 83 | | | REVISION DATE: 8/1/2025 | | | | |
| LIMITS TO: Ridge Rd. | | | MPO PROJ NUMBER: HC-344 | | | | |
| PROJECT DESCRIPTION: Widen from 2 lanes to 4 lanes | | | FUNDING CAT(S): 7, 3LC | | | | |
| REMARKS P7: ROW phase grouped CE: \$655,000 (CAT 7) | | | PROJECT HISTORY: | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | |
|--------------------------------|--------------------|---------------------------------|--------------------------------------|--------------------|--------------------|------------------|------------------|--------------------|-----------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$249,994 | COST OF APPROVED PHASES: | CAT 7 | \$5,478,560 | \$1,136,801 | \$232,839 | | \$6,848,200 | |
| ROW PURCHASE: | \$575,325 | | | | | | | | |
| CONST COST: | \$6,936,384 | | | | | | | | |
| CONST ENG: | \$655,000 | | \$7,591,384 | CAT 3 LC | | | | \$743,184 | \$743,184 |
| CONTING: | \$390,605 | | | | | | | | |
| IND COSTS: | \$191,416 | | | | | | | | |
| POT CHG ORDER: | | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| TOTAL PROJECT COST: | \$8,998,724 | | TOTALS | \$5,478,560 | \$1,136,801 | \$232,839 | \$743,184 | \$7,591,384 | |

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|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

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|---------------------------------------------------------|---------|-------------|-------------------------|------|---------|------|--------------|
| PHARR | HIDALGO | 0921-02-405 | CS | C,CE | Various | HC 2 | \$22,799,789 |
| LIMITS FROM: On Cesar Chavez Rd., from BUS 83 | | | REVISION DATE: 8/1/2025 | | | | |
| LIMITS TO: Nolana Loop | | | MPO PROJ NUMBER: HC-326 | | | | |
| PROJECT DESCRIPTION: Widen from 2 to 4 lanes | | | FUNDING CAT(S): 7, 3LC | | | | |
| REMARKS P7: ROW phase grouped CE: \$2,310,951 (CAT 7) | | | PROJECT HISTORY: | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | |
|--------------------------------|---------------------|---------------------------------|--------------------------------------|---------------------|--------------------|------------------|--------------------|---------------------|-------------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$1,151,217 | COST OF APPROVED PHASES: | CAT 7 | \$16,505,654 | \$3,507,452 | \$618,962 | | \$20,632,068 | |
| ROW PURCHASE: | \$4,570,000 | | | | | | | | |
| CONST COST: | \$20,232,066 | | | | | | | | |
| CONST ENG: | \$2,567,723 | | \$22,799,789 | CAT 3 LC | | | | \$2,167,721 | \$2,167,721 |
| CONTING: | \$1,132,200 | | | | | | | | |
| IND COSTS: | \$554,834 | | | | | | | | |
| POT CHG ORDER: | | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| TOTAL PROJECT COST: | \$30,208,040 | | TOTALS | \$16,505,654 | \$3,507,452 | \$618,962 | \$2,167,721 | \$22,799,789 | |

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| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2027

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|-------|---------|-------------|---------|---|---------|-------|--------------|
| PHARR | HIDALGO | 1803-01-094 | FM 1925 | C | McAllen | TXDOT | \$58,258,693 |
|-------|---------|-------------|---------|---|---------|-------|--------------|

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|-------------------------|-------------------------|
| LIMITS FROM: Wallace Rd | REVISION DATE: 8/1/2025 |
| LIMITS TO: 10th St | MPO PROJ NUMBER: HC-338 |

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|-----------------------------------------------------------------|-------------------|
| PROJECT DESCRIPTION: Widen from 2 to 6 lanes with raised median | FUNDING CAT(S): 2 |
|-----------------------------------------------------------------|-------------------|

REMARKS P7: Revised Funding - Admin.

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|---------------------|------------|--------------|---------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$2,382,851 | | | | | | | |
| ROW PURCHASE: | \$3,111,575 | | | | | | | |
| CONST COST: | \$58,258,693 | | | | | | | |
| CONST ENG: | \$2,888,599 | \$58,258,693 | CAT 2 | \$46,606,954 | \$11,651,739 | | \$58,258,693 | |
| CONTING: | \$2,877,789 | | | | | | | |
| IND COSTS: | \$1,410,259 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$70,929,766 | | TOTALS | \$46,606,954 | \$11,651,739 | \$0 | \$0 | \$58,258,693 |

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|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|---------------------------------------------------------------------------|-------|------------------|----------------|-------------------------|---------------|
| PHARR | HIDALGO | 3629-02-002 | SH 68 | C | Hidalgo County | TXDOT | \$180,973,885 |
| LIMITS FROM: | | IH-2 | | REVISION DATE: | | 8/1/2025 | |
| LIMITS TO: | | FM 907 (Alamo Rd.) | | MPO PROJ NUMBER: | | RMA-3 | |
| PROJECT DESCRIPTION: | | Phase 1, CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM) | | PROJECT HISTORY: | | FUNDING CAT(S): 12, 11B | |
| REMARKS P7: | | IBTC | | Move to FY '29 | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|----------------------|--------------------------|--------------------------------------|----------------------|---------------------|------------|------------|----------------------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$7,800,310 | COST OF APPROVED PHASES: | CAT 12 | \$134,054,730 | \$33,513,682 | | | \$167,568,412 |
| ROW PURCHASE: | | | CAT 11 | \$10,724,378 | \$2,681,095 | | | \$13,405,473 |
| CONST COST: | \$180,973,885 | | | | | | | |
| CONST ENG: | \$6,192,491 | | | | | | | |
| CONTING: | \$9,575,338 | | | | | | | |
| IND COSTS: | \$4,616,510 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$209,158,534 | | TOTALS | \$144,779,108 | \$36,194,777 | \$0 | \$0 | \$180,973,885 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|---------------------------------|-----|------------------|---------|------------------------|--------------|
| Pharr | Hidalgo | 0921-02-448 | CS | C,CE | Weslaco | HC 1 | \$15,729,917 |
| LIMITS FROM: | | On Mile 6 W., from SH 107 | | REVISION DATE: | | 8/1/2025 | |
| LIMITS TO: | | Mile 14 1/2 N. | | MPO PROJ NUMBER: | | HC-148bba | |
| PROJECT DESCRIPTION: | | Widen from 2 to 4 lanes divided | | PROJECT HISTORY: | | FUNDING CAT(S): 7, 3LC | |
| REMARKS P7: | | CE: \$1,200,000 (CAT 7) | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------------|--------------------|------------------|--------------------|---------------------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$717,060 | COST OF APPROVED PHASES: | CAT 7 | \$9,600,000 | \$1,440,000 | \$960,000 | | \$12,000,000 |
| ROW PURCHASE: | \$1,283,630 | | CAT 3 LC | | | | \$3,729,917 | \$3,729,917 |
| CONST COST: | \$14,323,176 | | | | | | | |
| CONST ENG: | \$1,406,741 | | | | | | | |
| CONTING: | | | | | | | | |
| IND COSTS: | \$351,395 | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$18,082,002 | | TOTALS | \$9,600,000 | \$1,440,000 | \$960,000 | \$3,729,917 | \$15,729,917 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

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|---------------------------------------|---------------------|---------------------------------|----------------------------------------------|---------------------|--------------------|--------------------------------|--------------------|---------------------|
| Pharr | Hidalgo | 0921-02-360 | CS | C,CE | Weslaco | HC 1 | \$26,464,680 | |
| LIMITS FROM: | | | On Mile 10 N., from Mile 6 W. (Westgate Dr.) | | | REVISION DATE: 8/1/2025 | | |
| LIMITS TO: | | | FM 1015 | | | MPO PROJ NUMBER: HC-264 | | |
| PROJECT DESCRIPTION: | | | Widen from 2 to 4 lanes divided | | | FUNDING CAT(S): 7, 3LC | | |
| REMARKS P7: | | | ROW phase Grouped CE: \$1,700,000 (CAT 7) | | | | | |
| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,240,022 | COST OF APPROVED PHASES: | CAT 7 | \$17,702,390 | \$3,983,038 | \$442,560 | | \$22,127,988 |
| ROW PURCHASE: | \$4,000,000 | | CAT 3 LC | | | | \$4,336,692 | \$4,336,692 |
| CONST COST: | \$24,097,920 | | | | | | | |
| CONST ENG: | \$2,366,760 | | \$26,464,680 | | | | | |
| CONTING: | \$1,571,033 | | | | | | | |
| IND COSTS: | \$671,874 | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$33,947,609 | | TOTALS | \$17,702,390 | \$3,983,038 | \$442,560 | \$4,336,692 | \$26,464,680 |

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| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

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|---------------------------------------|--------------------|---------------------------------|---------------------------------------------------------|--------------------|--------------|--------------------------------|------------------|--------------------|
| PHARR | HIDALGO | 0921-02-440 | CS | C | Edinburg | Edinburg | \$6,080,656 | |
| LIMITS FROM: | | | On Freddy Gonzalez Dr., from US BUS 281 (Closner Blvd.) | | | REVISION DATE: 8/1/2025 | | |
| LIMITS TO: | | | I-69C (US 281) | | | MPO PROJ NUMBER: HC-120 | | |
| PROJECT DESCRIPTION: | | | WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN | | | FUNDING CAT(S): 7, 3LC | | |
| REMARKS P7: | | | CONST: \$5,524,955 (CAT 7) | | | | | |
| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$370,663 | COST OF APPROVED PHASES: | CAT 7 | \$4,419,964 | | \$1,104,991 | | \$5,524,955 |
| ROW PURCHASE: | \$572,224 | | CAT 3LC | | | | \$555,701 | \$555,701 |
| CONST COST: | \$6,080,656 | | | | | | | |
| CONST ENG: | \$428,109 | | \$6,080,656 | | | | | |
| CONTING: | \$326,882 | | | | | | | |
| IND COSTS: | \$160,188 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$7,938,722 | | TOTALS | \$4,419,964 | \$0 | \$1,104,991 | \$555,701 | \$6,080,656 |

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|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
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 Pharr District Projects
 FY 2028

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|-------|---------|-------------|----|------|---------|---------|--------------|
| PHARR | HIDALGO | 0921-02-396 | CS | C,CE | McAllen | McAllen | \$14,985,659 |
|-------|---------|-------------|----|------|---------|---------|--------------|

LIMITS FROM: On Nolana Ave., from FM 2220 (Ware Rd) REVISION DATE: 8/1/2025

LIMITS TO: FM 1926 (23rd St) MPO PROJ NUMBER: HC-155a

PROJECT DESCRIPTION: Widen from 4 to 6 lanes w/ median, continuous left turn lane, & bike lanes FUNDING CAT(S): 7, 3LC

PROJECT HISTORY:

REMARKS P7: Revised Limits

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|----------------------------------------------|--------------------------------------|--------------------|------------------|------------------|---------------------|---------------------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$183,637 | COST OF APPROVED PHASES: \$14,985,659 | CAT 7 | \$2,736,000 | \$560,880 | \$123,120 | | \$3,420,000 |
| ROW PURCHASE: | \$1,099,198 | | CAT 3LC | | | | \$11,565,659 | \$11,565,659 |
| CONST COST: | \$13,380,059 | | | | | | | |
| CONST ENG: | \$1,605,600 | | | | | | | |
| CONTING: | \$628,199 | | | | | | | |
| IND COSTS: | \$307,848 | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$17,204,541 | | TOTALS | \$2,736,000 | \$560,880 | \$123,120 | \$11,565,659 | \$14,985,659 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

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|----------------------|---------|---------------------------------------------------------------------------|---------|---|----------------|---------------------------------|--------------|----------|
| PHARR | HIDALGO | 3098-01-022 | FM 3072 | C | Hidalgo County | TXDOT | \$26,481,950 | |
| LIMITS FROM: | | Veterans Rd. (I Rd.) | | | | REVISION DATE: | | 8/1/2025 |
| LIMITS TO: | | FM 907 (Alamo Rd.) | | | | MPO PROJ NUMBER: | | RMA-4 |
| PROJECT DESCRIPTION: | | Phase 1, CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM) | | | | FUNDING CAT(S): | | 4, 11B |
| REMARKS P7: | | IBTC | | | | Revised Funding - Admin. | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|---------------------------------|--------------------------------------|---------------------|--------------------|------------|------------|---------------------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,175,686 | COST OF APPROVED PHASES: | CAT 4U | \$5,185,560 | \$1,296,390 | | | \$6,481,950 |
| ROW PURCHASE: | | | CAT 11 | \$16,000,000 | \$4,000,000 | | | \$20,000,000 |
| CONST COST: | \$26,481,950 | | | | | | | |
| CONST ENG: | \$1,566,782 | | | | | | | |
| CONTING: | \$1,289,587 | | | | | | | |
| IND COSTS: | \$695,814 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$31,209,819 | | TOTALS | \$21,185,560 | \$5,296,390 | \$0 | \$0 | \$26,481,950 |

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| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

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|----------------------|---------|---------------------------------------------------------------------------|-------|---|----------------|---------------------------------|--------------|----------|
| PHARR | HIDALGO | 3100-02-002 | SS 81 | C | Hidalgo County | TXDOT | \$40,867,208 | |
| LIMITS FROM: | | 3.85 Mi. S. of IH-2 along SH 68 | | | | REVISION DATE: | | 8/1/2025 |
| LIMITS TO: | | FM 493 @ 1.5 Mi. N. of US 281 | | | | MPO PROJ NUMBER: | | RMA-5 |
| PROJECT DESCRIPTION: | | Phase 1, CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM) | | | | FUNDING CAT(S): | | 2, 7 |
| REMARKS P7: | | IBTC | | | | Revised Funding - Admin. | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|---------------------------------|--------------------------------------|---------------------|--------------------|------------|------------|---------------------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,849,400 | COST OF APPROVED PHASES: | CAT 2 | \$16,693,766 | \$4,173,442 | | | \$20,867,208 |
| ROW PURCHASE: | | | CAT 7 | \$16,000,000 | \$4,000,000 | | | \$20,000,000 |
| CONST COST: | \$40,867,208 | | | | | | | |
| CONST ENG: | \$2,464,609 | | | | | | | |
| CONTING: | \$2,028,571 | | | | | | | |
| IND COSTS: | \$1,094,543 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$48,304,331 | | TOTALS | \$32,693,766 | \$8,173,442 | \$0 | \$0 | \$40,867,208 |

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| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

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|---------------------------------------|---------------------|--------------------------------------------------------------|---------------------|---------------------------------------------|--------------------|------------------|--------------------|---------------------|-------------|
| PHARR | HIDALGO | 0921-02-375 | CS | C | PHARR | PHARR | \$16,237,824 | | |
| LIMITS FROM: | | ON HI LINE EAST, FROM CAGE BLVD | | | REVISION DATE: | | 8/1/2025 | | |
| LIMITS TO: | | VETERANS RD | | | MPO PROJ NUMBER: | | HC-336 | | |
| PROJECT DESCRIPTION: | | WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS | | | FUNDING CAT(S): | | 7,3LC | | |
| REMARKS P7: | | PROJECT HISTORY: | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| PRELIM ENG: | \$755,089 | COST OF APPROVED PHASES: | \$16,237,824 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | \$350,000 | | | CAT 7 | \$5,332,218 | \$1,199,749 | \$133,306 | | \$6,665,273 |
| CONST COST: | \$16,237,824 | | | CAT 3 LC | | | | \$9,572,551 | \$9,572,551 |
| CONST ENG: | \$915,353 | | | | | | | | |
| CONTING: | \$911,928 | | | | | | | | |
| IND COSTS: | \$446,890 | | | | | | | | |
| POT CHG ORD: | | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST: | \$19,617,084 | TOTALS | | \$5,332,218 | \$1,199,749 | \$133,306 | \$9,572,551 | \$16,237,824 | |

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| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

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|---------------------------------------|---------------------|------------------------------------------------|---------------------|---------------------------------------------|--------------------|------------------|---------------------|---------------------|--------------|
| Pharr | Hidalgo | 0921-02-376 | CS | C | Pharr | Pharr | \$17,138,324 | | |
| LIMITS FROM: | | On Hi-Line West, From Jackson Rd | | | REVISION DATE: | | 8/1/2025 | | |
| LIMITS TO: | | Cage Blvd | | | MPO PROJ NUMBER: | | HC-339 | | |
| PROJECT DESCRIPTION: | | Widen to 2 lane with continuous left turn lane | | | FUNDING CAT(S): | | 7, 3LC | | |
| REMARKS P7: | | PROJECT HISTORY: | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| PRELIM ENG: | \$780,834 | COST OF APPROVED PHASES: | \$17,138,324 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | \$2,665,000 | | | Cat 7 | \$4,825,488 | \$1,085,735 | \$120,637 | | \$6,031,860 |
| CONST COST: | \$16,191,762 | | | CAT 3 LC | | | | \$11,106,464 | \$11,106,464 |
| CONST ENG: | \$946,562 | | | | | | | | |
| CONTING: | \$943,020 | | | | | | | | |
| IND COSTS: | \$462,126 | | | | | | | | |
| POT CHG ORD: | | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| TOTAL PROJECT COST: | \$21,989,304 | TOTALS | | \$4,825,488 | \$1,085,735 | \$120,637 | \$11,106,464 | \$17,138,324 | |

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|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

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|----------------------|---------|-------------|--------------------------------|-------|---------|----------------------------|--------------|
| PHARR | HIDALGO | 0921-02-447 | CS | C, CE | Weslaco | HC 1 | \$25,060,788 |
| LIMITS FROM: | | | On Mile 6 W., from Mile 14 1/2 | | | REVISION DATE: 8/1/2025 | |
| LIMITS TO: | | | Mile 11 N | | | MPO PROJ NUMBER: HC-148bbb | |
| PROJECT DESCRIPTION: | | | Widen from 2 to 4 lanes | | | FUNDING CAT(S): 7, 3LC | |
| REMARKS P7: | | | PROJECT HISTORY: | | | | |
| | | | CE: \$2,210,000 (CAT 7) | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|--------------------|------------------|--------------------|---------------------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,239,554 | COST OF APPROVED PHASES: | CAT 7 | \$18,089,991 | \$3,979,798 | \$542,700 | | \$22,612,489 |
| ROW PURCHASE: | | | CAT 3 LC | | | | \$2,448,299 | \$2,448,299 |
| CONST COST: | \$22,850,788 | | | | | | | |
| CONST ENG: | \$2,210,000 | | | | | | | |
| CONTING: | \$1,497,020 | | | | | | | |
| IND COSTS: | \$733,614 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$28,530,976 | | TOTALS | \$18,089,991 | \$3,979,798 | \$542,700 | \$2,448,299 | \$25,060,788 |

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| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

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|----------------------|---------|-------------|-------------------------------------------------------------------------------------|---|-------|-------------------------|-------------|
| PHARR | HIDALGO | 0921-02-436 | CS | C | PHARR | PHARR | \$7,154,784 |
| LIMITS FROM: | | | On Moore Rd. from Jackson Rd. | | | REVISION DATE: 8/1/2025 | |
| LIMITS TO: | | | Cage Blvd. | | | MPO PROJ NUMBER: HC-379 | |
| PROJECT DESCRIPTION: | | | Widen to a 2-lane divided roadway with continuous center turning lane and shoulders | | | FUNDING CAT(S): 3LC, 7 | |
| REMARKS P7: | | | PROJECT HISTORY: | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------|--------------------------|--------------------------------------|--------------------|--------------------|-----------------|--------------------|--------------------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$332,711 | COST OF APPROVED PHASES: | CAT 7 | \$4,867,200 | \$1,131,624 | \$85,176 | | \$6,084,000 |
| ROW PURCHASE: | | | CAT 3 LC | | | | \$1,070,784 | \$1,070,784 |
| CONST COST: | \$7,154,784 | | | | | | | |
| CONST ENG: | \$403,327 | | | | | | | |
| CONTING: | \$401,818 | | | | | | | |
| IND COSTS: | \$196,911 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$8,489,551 | | TOTALS | \$4,867,200 | \$1,131,624 | \$85,176 | \$1,070,784 | \$7,154,784 |

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| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

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|------------------------------|---------|-------------|--------------------------------------------------------------|---|---------|-------------------------|-------------|
| PHARR | HIDALGO | 0921-02-537 | CS | C | Weslaco | HC 1 | \$9,009,000 |
| LIMITS FROM: | | | On Nolana Loop, from Victoria Rd | | | REVISION DATE: 8/1/2025 | |
| LIMITS TO: | | | Mile 6 W | | | MPO PROJ NUMBER: NLV-6 | |
| PROJECT DESCRIPTION: | | | Reconstruct and Widen from 2 lanes to 4 lanes, urban divided | | | FUNDING CAT(S): 3LC | |
| REMARKS | | | PROJECT HISTORY: | | | | |
| P7: Nolana Loop (Section 4B) | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | |
|--------------------------------|---------------------|---------------------------------|--------------------------------------|---------------|------------|------------|------------|--------------------|--------------------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$3,430,281 | COST OF APPROVED PHASES: | \$9,009,000 | CAT 3 LC | | | | | |
| ROW PURCHASE: | \$972,500 | | | | | | | \$9,009,000 | \$9,009,000 |
| CONST COST: | \$9,009,000 | | | | | | | | |
| CONST ENG: | \$1,001,000 | | | | | | | | |
| CONTING: | \$511,711 | | | | | | | | |
| IND COSTS: | \$276,101 | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| PT CHG ORD | | | | | | | | | |
| TOTAL PROJECT COST: | \$15,200,593 | | | TOTALS | \$0 | \$0 | \$0 | \$9,009,000 | \$9,009,000 |

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| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

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|------------------------------|---------|-------------|--------------------------------------------------------------|---|---------|-------------------------|-------------|
| PHARR | HIDALGO | 0921-02-538 | CS | C | Weslaco | HC 1 | \$8,236,800 |
| LIMITS FROM: | | | On Nolana Loop, from Mile 6 W | | | REVISION DATE: 8/1/2025 | |
| LIMITS TO: | | | FM 88 | | | MPO PROJ NUMBER: NL-688 | |
| PROJECT DESCRIPTION: | | | Reconstruct and Widen from 2 lanes to 4 lanes, urban divided | | | FUNDING CAT(S): 3LC | |
| REMARKS | | | PROJECT HISTORY: | | | | |
| P7: Nolana Loop (Section 4A) | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | |
|--------------------------------|---------------------|---------------------------------|--------------------------------------|---------------|------------|------------|------------|--------------------|--------------------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$3,118,437 | COST OF APPROVED PHASES: | \$8,236,800 | CAT 3 LC | | | | | |
| ROW PURCHASE: | \$1,697,500 | | | | | | | \$8,236,800 | \$8,236,800 |
| CONST COST: | \$8,236,800 | | | | | | | | |
| CONST ENG: | \$915,200 | | | | | | | | |
| CONTING: | \$467,850 | | | | | | | | |
| IND COSTS: | \$252,435 | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| PT CHG ORD | | | | | | | | | |
| TOTAL PROJECT COST: | \$14,688,222 | | | TOTALS | \$0 | \$0 | \$0 | \$8,236,800 | \$8,236,800 |

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| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

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|-----------------------------------------------------|---------------------|---------------------------------|---------------------|---------------------------------------------|--------------------|------------|------------------|---------------------|---------------------|
| PHARR | HIDALGO | 0921-02-521 | CS | C | Mission | HC 3 | \$15,826,771 | | |
| LIMITS FROM: On Los Ebanos Rd., from I-2 | | | | REVISION DATE: 8/1/2025 | | | | | |
| LIMITS TO: Military Parkway | | | | MPO PROJ NUMBER: HCLEb-1 | | | | | |
| PROJECT DESCRIPTION: Construct 4-lane urban roadway | | | | FUNDING CAT(S): 3LC, 7 | | | | | |
| REMARKS P7: ROW Phase Grouped | | | | PROJECT HISTORY: | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| PRELIM ENG: | \$763,233 | COST OF APPROVED PHASES: | \$15,826,771 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | \$1,255,000 | | | CAT 7 | \$3,200,000 | | \$800,000 | | \$4,000,000 |
| CONST COST: | \$15,826,771 | | | CAT 3LC | | | \$11,826,771 | | \$11,826,771 |
| CONST ENG: | \$925,225 | | | | | | | | |
| CONTING: | \$921,763 | | | | | | | | |
| IND COSTS: | \$451,709 | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| PT CHG ORD | | | | | | | | | |
| TOTAL PROJECT COST: | \$20,143,701 | | | TOTALS | \$3,200,000 | \$0 | \$800,000 | \$11,826,771 | \$15,826,771 |

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| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

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|-----------------------------------------------------------------------|---------------------|---------------------------------|---------------------|---------------------------------------------|---------------------|--------------------|--------------|------------|---------------------|
| PHARR | HIDALGO | 1429-02-036 | FM 1426 | C | San Juan | TXDOT | \$28,640,322 | | |
| LIMITS FROM: Nolana Loop | | | | REVISION DATE: 8/1/2025 | | | | | |
| LIMITS TO: I-2 | | | | MPO PROJ NUMBER: HC-345 | | | | | |
| PROJECT DESCRIPTION: Widen from 4 lanes to 6 lanes with raised median | | | | FUNDING CAT(S): 2 | | | | | |
| REMARKS P7: | | | | Move to FY '34 | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| PRELIM ENG: | \$1,381,156 | COST OF APPROVED PHASES: | \$28,640,322 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | \$28,640,322 | | | CAT 2 | \$22,912,258 | \$5,728,064 | | | \$28,640,322 |
| CONST COST: | \$1,674,299 | | | | | | | | |
| CONST ENG: | \$1,668,034 | | | | | | | | |
| CONTING: | \$817,419 | | | | | | | | |
| IND COSTS: | | | | | | | | | |
| POT CHG ORDER: | | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| TOTAL PROJECT COST: | \$34,181,230 | | | TOTALS | \$22,912,258 | \$5,728,064 | \$0 | \$0 | \$28,640,322 |

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| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

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|----------------------|---------|-------------|-----------------------------------------------------------------------------------------------------------------------------|------|---------|--------------------------|--------------|
| PHARR | HIDALGO | 0921-02-322 | CS | C,CE | Penitas | HC 3 | \$10,875,384 |
| LIMITS FROM: | | | On Liberty Blvd., from FM 2221 | | | REVISION DATE: 8/1/2025 | |
| LIMITS TO: | | | Mile 3 | | | MPO PROJ NUMBER: HC-284b | |
| PROJECT DESCRIPTION: | | | Construct 2 lane roadway with shoulders (on existing roadway from Mile 3 to Mile 4, on new location from Mile 4 to FM 2221) | | | FUNDING CAT(S): 7 | |
| REMARKS P7: | | | ROW phase grouped CE: \$1,576,755 (CAT 7) | | | Project Let | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | |
|--------------------------------|---------------------|---------------------------------|--------------------------------------|---------------|--------------------|--------------------|------------------|------------|---------------------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$475,427 | COST OF APPROVED PHASES: | \$10,875,384 | CAT 7 | \$8,700,307 | \$1,848,815 | \$326,262 | \$0 | \$10,875,384 |
| ROW PURCHASE: | \$2,030,000 | | | | | | | | |
| CONST COST: | \$9,298,629 | | | | | | | | |
| CONST ENG: | \$1,576,755 | | | | | | | | |
| CONTING: | \$574,177 | | | | | | | | |
| IND COSTS: | \$281,375 | | | | | | | | |
| POT CHG ORDER: | | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| TOTAL PROJECT COST: | \$14,236,363 | | | TOTALS | \$8,700,307 | \$1,848,815 | \$326,262 | \$0 | \$10,875,384 |

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| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

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|----------------------|---------|-------------|----------------------------------------------------------|---|---------|-------------------------|--------------|
| PHARR | HIDALGO | 3468-01-021 | FM 3362 | C | Weslaco | TXDOT | \$21,638,625 |
| LIMITS FROM: | | | SH 495 | | | REVISION DATE: 8/1/2025 | |
| LIMITS TO: | | | BUS 835 | | | MPO PROJ NUMBER: TX-021 | |
| PROJECT DESCRIPTION: | | | Widen & reconstruct roadway (4 to 6 lanes divided urban) | | | FUNDING CAT(S): 2 | |
| REMARKS P7: | | | | | | Move to FY '30 | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | |
|--------------------------------|---------------------|---------------------------------|--------------------------------------|---------------|---------------------|--------------------|------------|------------|---------------------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$1,043,505 | COST OF APPROVED PHASES: | \$21,638,625 | CAT-2 | \$29,474,983 | \$7,368,746 | \$0 | \$0 | \$36,843,729 |
| ROW PURCHASE: | \$36,843,729 | | | | | | | | |
| CONST COST: | \$1,264,983 | | | | | | | | |
| CONST ENG: | \$1,260,250 | | | | | | | | |
| CONTING: | \$617,584 | | | | | | | | |
| IND COSTS: | | | | | | | | | |
| POT CHG ORDER: | | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| TOTAL PROJECT COST: | \$41,030,051 | | | TOTALS | \$29,474,983 | \$7,368,746 | \$0 | \$0 | \$36,843,729 |

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| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2028

Starr County Area - RGVMPPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2025

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

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|------------------------|
| No projects in FY 2025 |
|------------------------|

Starr County Area - RGVMP
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOY COST | |
|----------------------|--------|---------------------------------------------|--------|-------|-----------------|------------------|--------------|--------------|
| PHARR | STARR | 3632-01-001 | SL 195 | C | Rio Grande City | TXDOT | \$81,609,087 | |
| LIMITS FROM: | | New Location, FM 3167 | | | | REVISION DATE: | | 8/1/2025 |
| LIMITS TO: | | FM 755 | | | | MPO PROJ NUMBER: | | ST-03 |
| PROJECT DESCRIPTION: | | Construct Rio Grande City/Roma Relief Route | | | | FUNDING CAT(S): | | 2, 12, 4, 11 |
| REMARKS P7: | | PROJECT HISTORY: | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|----------------------|--------------------------|--------------------------------------|---------------------|---------------------|------------|---------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$3,913,955 | | | | | | |
| ROW PURCHASE: | \$4,007,130 | | | | | | |
| CONST COST: | \$81,609,087 | | | | | | |
| CONST ENG: | \$5,215,944 | \$81,609,087 | | | | | |
| CONTING: | \$4,293,142 | | | | | | |
| IND COSTS: | \$2,316,422 | | | | | | |
| POT CHG ORD: | | | | | | | |
| BND FINANCING: | | | | | | | |
| TOTAL PROJECT COST: | \$101,355,680 | | TOTALS | \$65,287,270 | \$16,321,817 | \$0 | \$0 |
| | | | | | | | \$81,609,087 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Starr County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2027

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-------------|--------|-------|------|-----------------|--------------|
| PHARR | STARR | 3632-01-002 | SL 195 | C | Roma | TXDOT | \$82,258,132 |

| | | | |
|----------------------|---------------------------------------------|------------------|----------|
| LIMITS FROM: | New Location, FM 649 | REVISION DATE: | 8/1/2025 |
| LIMITS TO: | FM 3167 | MPO PROJ NUMBER: | ST-04 |
| PROJECT DESCRIPTION: | Construct Rio Grande City/Roma Relief Route | FUNDING CAT(S): | 4, 11 |
| REMARKS P7: | PROJECT HISTORY: | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|---------------------|------------|------------|---------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$3,090,205 | \$82,258,132 | CAT 4 | \$51,211,002 | \$12,802,750 | | | \$64,013,752 |
| ROW PURCHASE: | \$4,180,151 | | CAT 11ES | \$14,595,504 | \$3,648,876 | | | \$18,244,380 |
| CONST COST: | \$82,258,132 | | | | | | | |
| CONST ENG: | \$2,453,244 | | | | | | | |
| CONTING: | \$3,793,408 | | | | | | | |
| IND COSTS: | \$1,828,897 | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$97,604,037 | | TOTALS | \$65,806,506 | \$16,451,626 | \$0 | \$0 | \$82,258,132 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Starr County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-------------|-----|-------|-----------------|-----------------|-------------|
| PHARR | STARR | 0921-26-113 | CS | C | Rio Grande City | Rio Grande City | \$4,480,000 |

| | | | |
|-----------------------------|----------------------------------------------------------------|-------------------------|----------|
| LIMITS FROM: | On International Dr., from Intersection of US 83/FM 755, South | REVISION DATE: | 8/1/2025 |
| LIMITS TO: | Starr-Camargo Bridge POE @ Bridge Road | MPO PROJ NUMBER: | ST-01 |
| PROJECT DESCRIPTION: | Construct 4-lane rural roadway with a shared-use path | FUNDING CAT(S): | 3LC, 11B |
| REMARKS P7: | PROJECT HISTORY: | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------|---------------------------------|--------------------------------------|--------------------|------------------|------------|------------------|--------------------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,221,732 | COST OF APPROVED PHASES: | CAT 3-LOCAL | | | | \$480,000 | \$480,000 |
| ROW PURCHASE: | | | Rider 11B | \$3,200,000 | \$800,000 | | | \$4,000,000 |
| CONST COST: | \$4,480,000 | \$4,480,000 | | | | | | |
| CONST ENG: | \$1,481,038 | | | | | | | |
| CONTING: | \$1,475,496 | | | | | | | |
| IND COSTS: | \$723,066 | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$9,381,332 | | TOTALS | \$3,200,000 | \$800,000 | \$0 | \$480,000 | \$4,480,000 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Starr County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2028