

Transit Financial Summary
RGVMPO - Regional Totals
FY 2025-2028 Transportation Improvement Program - August 2025 Revision Cycle

All Figures in Year of Expenditure (YOE) Dollars

Adoption Date: July 21, 2025

Transit Program		FY 2025			FY 2026			FY 2027		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$38,949,144	\$20,165,669	\$59,114,813	\$13,166,887	\$8,938,918	\$22,105,805	\$3,900,000	\$1,481,279	\$5,381,279
2	Sec. 5307 - Urbanized Formula <200K	\$2,834,918	\$2,100,000	\$4,934,918	\$2,834,918	\$2,100,000	\$4,934,918			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$2,342,169	\$494,538	\$2,836,707	\$814,415	\$969,621	\$1,784,036			
12	Sec. 5339 - Bus & Bus Facilities	\$3,330,519	\$136,206	\$3,466,725	\$1,324,547	\$74,864	\$1,399,411			
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other	\$3,140,141	\$1,358,997	\$4,499,138						
	Total Funds	\$50,596,891	\$24,255,410	\$74,852,301	\$18,140,767	\$12,083,403	\$30,224,170	\$3,900,000	\$1,481,279	\$5,381,279
Transportation Development Credits										
	Requested			\$2,988,997			\$288,402			
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2028			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$3,900,000	\$3,275,000	\$7,175,000	\$59,916,031	\$33,860,866	\$93,776,897
2	Sec. 5307 - Urbanized Formula <200K				\$5,669,836	\$4,200,000	\$9,869,836
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities				\$3,156,584	\$1,464,159	\$4,620,743
12	Sec. 5339 - Bus & Bus Facilities				\$4,655,066	\$211,070	\$4,866,136
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				\$3,140,141	\$1,358,997	\$4,499,138
	Total Funds	\$3,900,000	\$3,275,000	\$7,175,000	\$76,537,658	\$41,095,092	\$117,632,750
Transportation Development Credits							
	Requested						\$3,277,399
	Awarded						

FY 2025-2028 RGVMP0 TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**FY 2025 TRANSIT PROJECT LISTING****BROWNSVILLE AREA - RGVMP0 TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO141	Federal (FTA) Funds:	\$ 208,418
Apportionment Year:	2024	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 72,477
		Fiscal Year Cost:	\$ 280,895
Brief Project Description:	ADA Coordinator (\$27,163) Preventative Maintenance (\$181,255)	Total Project Cost (YOE):	\$ 280,895
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO142	Federal (FTA) Funds:	\$ 282,323
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 70,581
		Fiscal Year Cost:	\$ 352,904
Brief Project Description:	Mobile Fare Collection/Kiosk	Total Project Cost (YOE):	\$ 352,904
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO149	Federal (FTA) Funds:	\$ 2,280,551
Apportionment Year:	2024	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 2,280,551
		Fiscal Year Cost:	\$ 4,561,102
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 4,561,102
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO150	Federal (FTA) Funds:	\$ 1,200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 300,000
Brief Project Description:	Preventative Maintenance	Fiscal Year Cost:	\$ 1,500,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,500,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO151	Federal (FTA) Funds:	\$ 40,000
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 10,000
Brief Project Description:	Dispatching Software	Fiscal Year Cost:	\$ 50,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 50,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO130	Federal (FTA) Funds:	\$ 2,134,772
Apportionment Year:	2023	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 2,134,772
Brief Project Description:	Operating	Fiscal Year Cost:	\$ 4,269,544
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 4,269,544
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO131	Federal (FTA) Funds:	\$ 1,200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 300,000
Brief Project Description:	Preventative Maintenance	Fiscal Year Cost:	\$ 1,500,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,500,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO132	Federal (FTA) Funds:	\$ 32,000
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 8,000
Brief Project Description:	Dispatching Software	Fiscal Year Cost:	\$ 40,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 40,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO133	Federal (FTA) Funds:	\$ 226,534
Apportionment Year:	2023	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 77,006
Brief Project Description:	ADA Coordinator (\$27,163) Preventative Maintenance (\$187,611) Scheduling Software (\$11,760)	Fiscal Year Cost:	\$ 303,540
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 303,540
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO134	Federal (FTA) Funds:	\$ 261,061
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 65,625
Brief Project Description:	Rehab/Renovate - Stations/Stops/Terminals	Fiscal Year Cost:	\$ 326,686
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 326,686
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO121	Federal (FTA) Funds:	\$ 232,093
Apportionment Year:	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 72,305
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator, Software & Rolling Stock	Fiscal Year Cost:	\$ 304,398
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 304,398
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
Remarks:			
Amendment Date & Action:			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO164	Federal (FTA) Funds:	\$ 16,000
Apportionment Year:	2024	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 4,000
Brief Project Description:	Scheduling Software	Fiscal Year Cost:	\$ 20,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 20,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO166	Federal (FTA) Funds:	\$ 827,339
Apportionment Year:	2021	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 300,000
Brief Project Description:	Capital bus replacement 35 ft.	Fiscal Year Cost:	\$ 1,127,339
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,127,339
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO167	Federal (FTA) Funds:	\$ 167,748
Apportionment Year:	2021	State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:	Capital bus replacements 30 ft.	Fiscal Year Cost:	\$ 167,748
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 167,748
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO168	Federal (FTA) Funds:	\$ 154,775
Apportionment Year:	2021	State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:	Bus support vehicles/equipment	Fiscal Year Cost:	\$ 154,775
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 154,775
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO169	Federal (FTA) Funds:	\$ 420,938
Apportionment Year:	2021	State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:	Capital Preventative Maintenance	Fiscal Year Cost:	\$ 420,938
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 420,938
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO170	Federal (FTA) Funds:	\$ 160,079
Apportionment Year:	2021	State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:	Rehab/renovate - Admin./Maintenance facilities	Fiscal Year Cost:	\$ 160,079
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 160,079
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	8,618,202
Local Share (5307)	\$	5,333,323
State Share		
5307 Total	<u>\$</u>	<u>13,951,525</u>
Federal Share 5310	\$	683,045
Local Share 5310	\$	225,788
Federal Share 5339	\$	543,384
Local Share 5339	\$	136,206
Total	<u>\$</u>	<u>15,539,948</u>

Development Credits:

FY 2026 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPMO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO154	Federal (FTA) Funds:	\$ 2,434,887
Apportionment Year:	2025	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 2,434,887
Brief Project Description:	Operating Assistance	Fiscal Year Cost:	\$ 4,869,774
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 4,869,774
Amendment Date & Action:	Revised Funding	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO155	Federal (FTA) Funds:	\$ 1,200,000
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 300,000
Brief Project Description:	Preventative Maintenance	Fiscal Year Cost:	\$ 1,500,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,500,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO156	Federal (FTA) Funds:	\$ 32,000
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 8,000
Brief Project Description:	Dispatching Software	Fiscal Year Cost:	\$ 40,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 40,000
Amendment Date & Action:	Revised Funding	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO157	Federal (FTA) Funds:	\$ 218,531
Apportionment Year:	2025	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 78,202
		Fiscal Year Cost:	\$ 296,733
Brief Project Description:	ADA Coordinator (\$31,425) Preventative Maintenance (\$187,106)	Total Project Cost (YOE):	\$ 296,733
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Revised Funding/Description	Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO158	Federal (FTA) Funds:	\$ 299,458
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 74,864
		Fiscal Year Cost:	\$ 374,322
Brief Project Description:	Rehab/Renovate: Admin./Maint, Stations/Stops/Terminals (\$299,458)	Total Project Cost (YOE):	\$ 374,322
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Revised Funding/Description	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO165	Federal (FTA) Funds:	\$ 11,760
Apportionment Year:	2025	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 2,940
Brief Project Description:	Scheduling Software	Fiscal Year Cost:	\$ 14,700
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 14,700
Amendment Date & Action:	Revised Funding	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	3,666,887
Local Share (5307)	\$	2,742,887
State Share	\$	-
5307 Total:	\$	6,409,774
Federal Share 5310	\$	230,291
Local Share 5310	\$	81,142
Federal Share 5339	\$	299,458
Local Share 5339	\$	74,864
Total	\$	7,095,529

Development Credits

FY 2025 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2025-001	Federal (FTA) Funds:	\$ 2,100,000
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,100,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Fiscal Year Cost:	\$ 4,200,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 4,200,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2025-002	Federal (FTA) Funds:	\$ 407,466
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 407,466
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 407,466
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 101,867
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2025-003	Federal (FTA) Funds:	\$ 27,452
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Software/Annual Subscriptions	Fiscal Year Cost:	\$ 27,452
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 27,452
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 6,863
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2025-004	Federal (FTA) Funds:	\$ 300,000
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Hardware & Surveillance Equipment	Fiscal Year Cost:	\$ 300,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 300,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 75,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2025-005	Federal (FTA) Funds:	\$ 370,164
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Bus Overhaul & Support Equipment	Fiscal Year Cost:	\$ 444,197
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 444,197
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 74,033
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2025-006	Federal (FTA) Funds:	\$ 122,556
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Capital Improvement	Fiscal Year Cost:	\$ 122,556
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 122,556
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 30,639
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2023-005	Federal (FTA) Funds:	\$ 370,164
Apportionment Year:	2020 (\$128,844) Let - 2021 (118,754) Let - 2022 (122,556)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Capital Fleet Expansion	Fiscal Year Cost:	\$ 444,197
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 444,197
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 74,033
	Revised Description	Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,834,918
Local Share (5307)	\$	2,100,000
State Share		
5307 Total:	\$	<u>4,934,918</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339	\$	862,884
Local Share 5339		
Total	\$	<u>5,797,802</u>

Development credits	\$	362,435
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FY 2026 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPD TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2026-001	Federal (FTA) Funds:	\$ 2,100,000
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,100,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Fiscal Year Cost:	\$ 4,200,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 4,200,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2026-002	Federal (FTA) Funds:	\$ 407,466
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 407,466
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 407,466
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 101,867
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2026-003	Federal (FTA) Funds:	\$ 27,452
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Software/Annual Subscriptions	Fiscal Year Cost:	\$ 27,452
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 27,452
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 6,863
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2026-004	Federal (FTA) Funds:	\$ 300,000
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Hardware & Surveillance Equipment	Fiscal Year Cost:	\$ 300,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 300,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 75,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2026-005	Federal (FTA) Funds:	\$ 370,164
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Bus Overhaul & Support Equipment	Fiscal Year Cost:	\$ 444,197
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 444,197
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 74,033
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2026-006	Federal (FTA) Funds:	\$ 122,556
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Capital Improvement	Fiscal Year Cost:	\$ 122,556
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 122,556
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 30,639
		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,834,918
Local Share (5307)	\$	2,100,000
State Share		
5307 Total:	\$	4,934,918

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339	\$	492,720
Local Share 5339		
Total	\$	5,427,638

Development credits	\$	288,402
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FY 2025 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-123	Federal (FTA) Funds:	\$ 2,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
		Fiscal Year Cost:	\$ 2,000,000
Brief Project Description:	Valley Metro Transit Terminal and Maintenance Facility Construction	Total Project Cost (YOE):	\$ 2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 500,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-124	Federal (FTA) Funds:	\$ 1,100,000
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 275,000
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 1,375,000
		Total Project Cost (YOE):	\$ 1,375,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-125	Federal (FTA) Funds:	\$ 2,500,000
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,500,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 5,000,000
		Total Project Cost (YOE):	\$ 5,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-079	Federal (FTA) Funds	\$ 350,000
Apportionment Year	2023	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 87,500
Brief Project Description:	Non Fixed Route ADA Paratransit Service	Fiscal Year Cost	\$ 437,500
		Total Project Cost (YOE)	\$ 437,500
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-126	Federal (FTA) Funds:	\$ -
Apportionment Year	2025	State Funds from TxDOT:	\$ 888,479
Project Phase:		Other Funds:	\$ -
Brief Project	Administration (88,848) Mobility	Fiscal Year Cost:	\$ 888,479
Description:	Management (799,631)	Total Project Cost (YOE):	\$ 888,479
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 177,696
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-127	Federal (FTA) Funds:	\$ 532,369
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project		Fiscal Year Cost:	\$ 532,369
Description:	Fleet Overhauls	Total Project Cost (YOE):	\$ 532,369
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 106,474
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-128	Federal (FTA) Funds:	\$ 584,124
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project		Fiscal Year Cost:	\$ 730,155
Description:	Capital	Total Project Cost (YOE):	\$ 730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-069	Federal (FTA) Funds	\$ 2,400,000
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project		Fiscal Year Cost	\$ 3,087,831
Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$ 3,087,831
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-070	Federal (FTA) Funds	\$ 1,500,000
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 443,448
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,943,448
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,943,448
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
MPO Project #	HCMM-071	Federal (FTA) Funds	
Apportionment Year	2025	State Funds from TxDOT:	\$ 350,000
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 350,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 350,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-087	Federal (FTA) Funds:	\$ 5,686,710
Apportionment Year:	2022	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 4,286,710
Brief Project Description:	Operations \$3,986,710 - Prevenitve Maint. \$1,200,000 - Fare Collection Equipment \$200,000 - Software/Annual Subscriptions \$300,000	Fiscal Year Cost:	\$ 9,973,420
		Total Project Cost (YOE):	\$ 9,973,420
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 125,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5310
MPO Project	HCMM-084	Federal (FTA) Funds	\$796,381
Information (reference		State Funds from TxDOT:	
Apportionment Year	2022	Other Funds	\$199,095
Project Phase:		Fiscal Year Cost	\$995,476
Brief Project	Paratransit ADA Accessible		
Description:	Vehicle Purchase	Total Project Cost (YOE)	\$995,476
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$119,457
Amendment Date &		Trans. Deve Credits Awarded (Date	
Action		& Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5310
MPO Project	HCMM-085	Federal (FTA) Funds	\$278,619
Information (reference		State Funds from TxDOT:	
Apportionment Year	2023	Other Funds	\$69,655
Project Phase:		Fiscal Year Cost	\$348,274
Brief Project	Paratransit ADA Accessible		
Description:	Vehicle Purchase (Part 2)	Total Project Cost (YOE)	\$348,274
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$41,793
Amendment Date &		Trans. Deve Credits Awarded (Date	
Action		& Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project	HCMM-086	Federal (FTA) Funds	\$120,000
Information (reference		State Funds from TxDOT:	
Apportionment Year	2023	Other Funds	
Project Phase:		Fiscal Year Cost	\$120,000
Brief Project	Acquire Support Vehicles		
Description:		Total Project Cost (YOE)	\$120,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$24,000
Amendment Date &		Trans. Deve Credits Awarded (Date	
Action		& Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project	HCMM-087	Federal (FTA) Funds	\$875,665
Information (reference		State Funds from TxDOT:	
Apportionment Year	2024	Other Funds	
Project Phase:		Fiscal Year Cost	\$875,665
Brief Project	Construct Pedestrian		
Description:	Access/Walkways	Total Project Cost (YOE)	\$875,665
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$175,133
Amendment Date &		Trans. Deve Credits Awarded (Date	
Action		& Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project	HCMM-088	Federal (FTA) Funds	\$300,000
Information (reference		State Funds from TxDOT:	
Apportionment Year	2024	Other Funds	
Project Phase:		Fiscal Year Cost	\$300,000
Brief Project	Acquire - Bus Passenger Shelters	Total Project Cost (YOE)	\$300,000
Description:		Trans. Dev. Credits Requested	\$60,000
Sec 5309 ID Number		Trans. Deve Credits Awarded (Date	
Amendment Date &		& Amount)	
Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-078	Federal (FTA) Funds	\$ 1,561,140
		State Funds from TxDOT:	\$ -
Apportionment Year	2022	Other Funds	\$ -
Project Phase:		Fiscal Year Cost	\$ 1,561,140
Brief Project	Buy 35-ft. Bus for Expansion	Total Project Cost (YOE)	\$ 1,561,140
Description:		Trans. Dev. Credits Requested	\$ 312,228
Sec 5309 ID Number		Trans. Deve Credits Awarded (Date	
Amendment Date &		& Amount)	
Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-081	Federal (FTA) Funds	\$ 150,000
		State Funds from TxDOT:	\$ -
Apportionment Year	2023	Other Funds	
Project Phase:		Fiscal Year Cost	\$ 150,000
Brief Project	Acquire - Surveillance/Security	Total Project Cost (YOE)	\$ 150,000
Description:	Equipment	Trans. Dev. Credits Requested	\$ 30,000
Sec 5309 ID Number		Trans. Deve Credits Awarded (Date	
Amendment Date &		& Amount)	
Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-080	Federal (FTA) Funds	\$ 250,000
		State Funds from TxDOT:	\$ -
Apportionment Year	2023	Other Funds	
Project Phase:		Fiscal Year Cost	\$ 250,000
Brief Project	Rehab/Renovate - Bus Terminal	Total Project Cost (YOE)	\$ 250,000
Description:		Trans. Dev. Credits Requested	\$ 50,000
Sec 5309 ID Number		Trans. Deve Credits Awarded (Date	
Amendment Date &		& Amount)	
Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-107	Federal (FTA) Funds:	\$ 3,500,000
Apportionment Year	2023	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 3,500,000
Brief Project		Fiscal Year Cost:	\$ 7,000,000
Description:	Operations	Total Project Cost (YOE):	\$ 7,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date &		Trans. Deve Credits Awarded	
Action:		(Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-104	Federal (FTA) Funds:	\$ 1,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project	Valley Metro Transit Terminal and	Fiscal Year Cost:	\$ 1,000,000
Description:	Maintenance Facility Construction	Total Project Cost (YOE):	\$ 1,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 250,000
Amendment Date &		Trans. Deve Credits Awarded	
Action:		(Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-105	Federal (FTA) Funds:	\$ 1,264,456
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 316,114
Brief Project		Fiscal Year Cost:	\$ 1,580,570
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 1,580,570
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date &		Trans. Deve Credits Awarded	
Action:		(Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-089	Federal (FTA) Funds	\$ 328,787
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
Brief Project		Fiscal Year Cost	\$ 328,787
Description:	Buy 35-ft. Bus for Expansion	Total Project Cost (YOE)	\$ 328,787
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 65,757
Amendment Date &		Trans. Deve Credits Awarded (Date	
Action		& Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-090	Federal (FTA) Funds	\$ 1,339,167
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
Brief Project		Fiscal Year Cost	\$ 1,339,167
Description:	Buy 40-ft. Bus for Expansion	Total Project Cost (YOE)	\$ 1,339,167
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 267,833
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-091	Federal (FTA) Funds	\$ 562,046
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
Brief Project		Fiscal Year Cost	\$ 562,046
Description:	Buy Used Bus for Expansion	Total Project Cost (YOE)	\$ 562,046
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 112,409
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-057	Federal (FTA) Funds	\$ 622,971
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 155,743
Brief Project		Fiscal Year Cost	\$ 778,714
Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$ 778,714
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-059	Federal (FTA) Funds	\$ 2,000,000
Apportionment Year	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 2,000,000
Brief Project		Fiscal Year Cost	\$ 4,000,000
Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$ 4,000,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-060	Federal (FTA) Funds	\$ 800,000
Apportionment Year	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 200,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,000,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,000,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference)	HCMM-082	Federal (FTA) Funds	\$ 120,000
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 30,000
Brief Project Description:	Planning	Fiscal Year Cost	\$ 150,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 150,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-084	Federal (FTA) Funds:	\$ 1,391,882
Apportionment Year:	2021 (\$699,040) 2022 (\$692,842)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Vehicle Overhaul	Fiscal Year Cost:	\$ 1,391,882
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,391,882
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 208,782
	Revised Description	Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	30,330,942
Local Share (5307)	\$	14,482,346
State Share	\$	350,000
5307 Total:	\$	45,163,288

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	1,659,124
Local Share 5310		\$268,750
Federal Share 5339	\$	1,924,251
Local Share 5339		

Total	\$	49,015,413
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Development credits	\$	2,626,562
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FY 2026 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPD TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-129	Federal (FTA) Funds:	\$ 2,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project	Valley Metro Transit Terminal and	Fiscal Year Cost:	\$ 2,000,000
Description:	Maintenance Facility Construction	Total Project Cost (YOE):	\$ 2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 400,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-130	Federal (FTA) Funds:	\$ 1,100,000
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 275,000
Brief Project	Preventive Maintenance	Fiscal Year Cost:	\$ 1,375,000
Description:		Total Project Cost (YOE):	\$ 1,375,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-131	Federal (FTA) Funds:	\$ 2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,500,000
Brief Project	Operations	Fiscal Year Cost:	\$ 5,000,000
Description:		Total Project Cost (YOE):	\$ 5,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-132	Federal (FTA) Funds:	\$ -
Apportionment Year:	2026	State Funds from TxDOT:	\$ 888,479
Project Phase:		Other Funds:	\$ -
Brief Project	Administration (88,848) Mobility	Fiscal Year Cost:	\$ 888,479
Description:	Management (799,631)	Total Project Cost (YOE):	\$ 888,479
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 177,696
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-133	Federal (FTA) Funds:	\$ 532,369
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project	Fleet Overhauls	Fiscal Year Cost:	\$ 532,369
Description:		Total Project Cost (YOE):	\$ 532,369
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 106,474
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-134	Federal (FTA) Funds:	\$ 584,124
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project	Capital	Fiscal Year Cost:	\$ 730,155
Description:		Total Project Cost (YOE):	\$ 730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
		Federal (FTA) Funds	\$ 2,600,000
MPO Project #	HCMM-072	State Funds from TxDOT:	\$ -
Apportionment Year	2026	Other Funds	\$ 2,600,000
Project Phase:		Fiscal Year Cost	\$ 5,200,000
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$ 5,200,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
		Federal (FTA) Funds	\$ 1,300,000
MPO Project #	HCMM-073	State Funds from TxDOT:	\$ -
Apportionment Year	2026	Other Funds	\$ 325,000
Project Phase:		Fiscal Year Cost	\$ 1,625,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$ 1,625,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
		Federal (FTA) Funds	
MPO Project #	HCMM-074	State Funds from TxDOT:	\$ 350,000
Apportionment Year	2026	Other Funds	
Project Phase:		Fiscal Year Cost	\$ 350,000
Brief Project Description:	ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$ 350,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	9,500,000
Local Share (5307)	\$	5,846,031
State Share	\$	350,000
5307 Total:	\$	<u>15,696,031</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	584,124
Local Share 5310	\$	888,479
Federal Share 5339	\$	532,369
Local Share 5339		
Total	\$	<u>17,701,003</u>

Development credits

FY 2027 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPo TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-092	Federal (FTA) Funds	\$ 2,400,000
Apportionment Year	2027	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 3,087,831
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 3,087,831
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-093	Federal (FTA) Funds	\$ 1,500,000
Apportionment Year	2027	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 443,448
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,943,448
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,943,448
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
MPO Project #	HCMM-094	Federal (FTA) Funds	
Apportionment Year	2027	State Funds from TxDOT:	\$ 350,000
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 350,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 350,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	3,900,000
Local Share (5307)	\$	1,131,279
State Share	\$	350,000
5307 Total:	\$	5,381,279

Federal JARC
Local JARC
Federal New Freedom
Local New Freedom
Federal Share 5310
Local Share 5310
Federal Share 5339
Local Share 5339

Total	\$	5,381,279
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Development credits

FY 2028 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPD TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-095	Federal (FTA) Funds	\$ 2,600,000
Apportionment Year	2028	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 2,600,000
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 5,200,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 5,200,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-096	Federal (FTA) Funds	\$ 1,300,000
Apportionment Year	2028	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 325,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,625,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,625,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
MPO Project #	HCMM-097	Federal (FTA) Funds	
Apportionment Year	2028	State Funds from TxDOT:	\$ 350,000
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 350,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 350,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	3,900,000
Local Share (5307)	\$	2,925,000
State Share	\$	350,000
5307 Total:	\$	7,175,000

Federal JARC
Local JARC
Federal New Freedom
Local New Freedom
Federal Share 5310
Local Share 5310
Federal Share 5339
Local Share 5339

Total	\$	7,175,000
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Development credits