

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds (Local, Bond, etc)	TOTAL				
										FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025				
<b>BROWNSVILLE</b>																															
C & E		VA	Interior Roads at Las Palmas Mobile Estates	FM 802		BMPO-CY2	0921-06-327	Construct 5' concrete sidewalks	Cameron County	\$ 334,598	\$ 334,598	\$ -	\$ 16,710	\$ 48,516	\$ 4,678	\$ 423,131	\$ 423,131					\$ 0.30				\$ 0.12	\$ 0.42				
C & E		CS	On Mesquite St., Interior Roads at Olmito			BMPO-CY1	0921-06-326	Sidewalks along T. Cortez & Parker Ave.	Cameron County	\$ 400,858	\$ 400,858	\$ -	\$ 19,537	\$ 59,806	\$ 31,586	\$ 535,357	\$ 535,357						0.40			\$ 0.14	\$ 0.54				
C	2020	CS	On West Rail Trail from Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road		BMPO-E7B	0921-06-350	Purchase/Installation of Amenities @ Former Rail Line	Brownsville	\$ 1,392,119	\$ 1,392,119	\$ 2,534	\$ 181,159		\$ -	\$ 1,647,836	\$ 1,647,836									\$ 0.52	\$ 1.65				
C		CS	On Bejarano-McFarland Galvan Trail Ext., from SH 100 & Roy St	Arturo Galvan Coastal Park Entrance		BMG-1	0921-06-351	Extend & Construct sidewalk, ADA ramps, and bus stop improvements	Port Isabel	\$ 560,449	\$ 560,449	\$ 5,206	\$ 95,442		\$ 32,407	\$ 724,714	\$ 724,714									\$ 0.18	\$ 0.72				
																	\$ 3,331,038														
<b>HARLINGEN/ SAN BENITO</b>																															
C		I-69E	877 S. Sam Houston Blvd, San Benito, TX				5000-00-204	Install 8 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 69E)	Francis Energy TX, LLC.	\$ 2,154,332	\$ 2,154,332					\$ 2,154,332	\$ 2,154,332									\$ 2.15	\$ 2.15				
E		CS	On Arroyo Colorado Trail, Ph. III, from Loop 499 @ McKelvey Park	Loop 499 (Hugh Ramsey Nature park)			0921-06-349	Planning for the Arroyo Colorado Trail, Ph. III	Harlingen				\$ 179,200			\$ 186,603	\$ 186,603									\$ 0.18	\$ 0.01	\$ 0.19			
C			Stenger St.	BUS 77 W.			0921-06-370	Construct 10' Concrete Shared Use Path	CCRMA	\$ 1,820,162	\$ 1,820,162		\$ 87,464	\$ 157,257	\$ 34,828	\$ 2,151,476	\$ 1,820,162									\$ 1.75	\$ 0.07	\$ 1.82			
																	\$ 4,161,097														
<b>HIDALGO</b>																															
C		FM 494	FM 676 (Mile 5)	FM 1924 (Mile 3)		HC-292b	0864-01-069	Widen from 2 to 4 lanes	TXDOT	\$ 17,210,747	\$ 17,210,747	\$ 10,443,901	\$ 665,879	\$ 807,208	\$ 804,187	\$ 30,326,013	\$ 17,210,747		\$ 17.21								\$ 17.21				
E		Elsa - Getting Connected	City-Wide			ELGC-1	0921-02-495	Planning Studies for a city-wide Bike/Ped Trail System	Elsa				\$ 102,401			\$ 102,401	\$ 102,401									\$ 0.10	\$ 0.06				
R	2020	CS	On Taylor Rd @ Mile 2 N	Business 83		HC-257r	0921-02-328	Widen from 2 lanes to 4 lane divided urban	Mission	\$ 14,009,200	\$ 15,129,936	\$ 2,011,852	\$ 729,629	\$ 884,488	\$ 881,179	\$ 20,068,905	\$ 2,011,852									\$ 2.01	\$ 2.01				
R	2020	CS	On Mile 6 W from SH 107	Mile 11 N		HC-148br	0921-02-286	ROW Acquisition for RECONST. & Widen from 2 to 4 Lanes	HC 1	\$ 14,050,000	\$ 14,050,000	\$ 4,616,129				\$ 18,666,129	\$ 4,616,129								\$ 0.22	\$ 4.62					
C,E	2020	CS	On Liberty Blvd., from FM 2221	Mile 3		HC-284b	0921-02-322	Construct 2 lane roadway with shoulders (on existing roadway from Mile 3 to Mile 4, on new location from Mile 4 to FM 2221)	HC 3	\$ 8,786,444	\$ 9,298,629	\$ 2,030,000	\$ 475,427	\$ 1,576,755	\$ 574,177	\$ 14,236,363	\$ 10,875,384					\$ 10.88					\$ 10.88				
C,CE	2020	CS	On Taylor Rd @ Mile 2 N	Business 83		HC-257	0921-02-328	Widen from 2 to 4 lanes divided urban	Mission	\$ 14,009,200	\$ 15,129,936	\$ 2,011,852	\$ 729,629	\$ 884,488	\$ 881,179	\$ 20,068,905	\$ 16,014,424					\$ 13.49				\$ 2.52	\$ 16.01				
C		CS	(Freddy Gonz. Trail) Freddy Gonzalez Dr. & Clossner Blvd	Municipal Park on Raul Longoria Rd.		EDFG-1	0921-02-497	Construct 10 ft. wide concrete shared use path	Edinburg	\$ 911,863	\$ 911,863	\$ 875	\$ 118,637	\$ 12,150		\$ 1,092,099	\$ 1,092,099									\$ 0.87	\$ 0.22	\$ 1.09			
C		IH-2	800 Convention Center Blvd, Mcallen, TX				5000-00-198	Install 5 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 2)	Tesla, Inc.	\$ 542,983	\$ 542,983					\$ 542,983	\$ 542,983									\$ 0.54	\$ 0.54				
C		IH-69C	8420 N Expressway 281 Edinburg, TX				5000-00-193	Install 6 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 69C)	Love's Travel Stops	\$ 1,613,262	\$ 1,613,262					\$ 1,613,262	\$ 1,613,262									\$ 1.61	\$ 1.61				
R	2020	CS	On Liberty Blvd. (Ph. II), from FM 2221	Mile 3 Rd.		HC-284br	0921-02-322	New Location (from Mile 4 to FM 2221) and reconstruction of existing roadway to a 2 lane rural facility with shoulders	HC 3	\$ 8,786,444.00	\$ 9,298,629	\$ 2,030,000	\$ 475,427	\$ 1,576,755	\$ 574,177	\$ 14,236,363	\$ 2,030,000					\$ 2.03					\$ 2.03				
R	2019	CS	On Cesar Chavez from Business 83	Ridge Rd.		HC-344r	0921-02-399	Widen from 2 to 4 lanes	HC 2	\$ 6,209,937	\$ 6,936,384	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ 390,605	\$ 9,423,399	\$ 1,000,000									\$ 1.00	\$ 1.00				
R	2019	CS	On Cesar Chavez from Business 83	Nolana Loop		HC-326r	0921-02-405	Widen from 2 to 4 lanes	HC 2	\$ 18,064,345	\$ 20,232,066	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ 1,132,200	\$ 30,208,040	\$ 4,570,000									\$ 4.57	\$ 4.57				
C		US 281	0.273 mi S SH 186	0.023 mi N FM 490		HC-384	0255-07-140	Rural Expy Facility- (Future I-69 Corridor)	TXDOT	\$ 140,459,018	\$ 182,768,238	\$ 5,265,959	\$ 7,517,746	\$ 11,706,204	\$ 12,964,367	\$ 224,671,793	\$ 182,768,238								\$ 1.25	\$ 182.76					
																	\$ 244,447,519				\$ 38,381,852										
<b>STARR</b>																															
C		US 83 Starr (Roma Sidewalks)	Roma High School	Gutierrez St.			0038-06-051	Construct Sidewalk & Ramps	TXDOT	\$ 1,487,149	\$ 1,546,635		\$ 74,328	\$ 133,638	\$ 29,743	\$ 2,004,294	\$ 1,546,635									\$ 1.55	\$ 1.55				
																	\$ 1,546,635														
<b>BROWNSVILLE</b>																															
PE		Henderson Rd.	FM 1847	FM 1575			0921-06-309	Widen from 2 to 4 lanes	CCRMA	\$ 6,733,807	\$ 7,300,000		\$ 785,000	\$ 552,500	\$ 455,000	\$ 9,547,500	\$ 785,000										\$ 0.79	\$ 0.79			
C,E	2020	SH 550	0.203mi S of FM 1847	1.13mi SE of UPRR Overpass @ FM 3248		BMPO-CCR1	0684-01-068	Construct Contolled Access Talled Facility	CCRMA	\$ 30,233,130	\$ 30,233,130		\$ 1,565,568	\$ 2,086,359	\$ 1,717,242	\$ 36,528,860	\$ 32,319,489					\$ 27.39				\$ 1.25	\$ 3.68	\$ 32.32			
C & CE	2021	CS	On Old Alice Road, from Sports Park Blvd.	SH 100		BMPO-E2	0921-06-290	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 32,078,688	\$ 33,331,939	\$ 175,639	\$ 1,735,997	\$ 2,104,454	\$ 2,096,579	\$ 40,472,035	\$ 35,436,393					\$ 31.35				\$ 4.08	\$ 35.43				

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C, CE		Old Alice Rd. Sidewalks	SH 100	Sports Park Blvd.	CCOAS-2	0921-06-378	4.9	8'-wide sidewalks + signage/signal improvements + median/safety refuge/island at SH550 underpass. □	Cameron County	\$ 4,238,492	\$ 4,238,492	\$ 139,339	\$ 1,100,000	\$ 305,660	\$ 203,774	\$ 6,028,020	\$ 4,544,152				\$ 1.63	\$ 2.44				\$ 0.47	\$ 4.54			
C		VA	Various Locations within Cameron County		SIG-1	0921-06-371		Signal Improvements	City of Brownsville	\$ 1,020,600	\$ 1,020,600		\$ 46,643	\$ 59,779	\$ 6,899	\$ 1,161,526	\$ 1,020,600						\$ 0.95			\$ 0.07	\$ 1.02			
C		VA	Southmost Nature Trail, from La Posada Dr.	Alamada Dr./Monsees Rd	BMPO-ST2	0921-06-289	3.43	Construct Bike Lane/ Sharrow with improved Sidewalks	City of Brownsville	\$ 936,994	\$ 1,000,000	\$ -	\$ 46,888	\$ 84,302	\$ 18,763	\$ 1,177,703	\$ 1,000,000						\$ 1.00				\$ 1.00			
C		VA	Southmost NT Ph. III, from Calle Milpa Verde	Manzano St	BMPO-ST3	0921-06-360	0.79	Construct 10' concrete hike and bike trail	City of Brownsville	\$ 2,257,768	\$ 2,528,700		\$ 112,843	\$ 202,888	\$ 45,155	\$ 2,956,371	\$ 2,528,700						\$ 2.50			\$ 0.03	\$ 2.53			
R	2020	CS	On Whipple Rd, from FM 1575	FM 1847	BMPO-E5	0921-06-292	1.3	Widening of Existing Roadway to include Continuous Left Turn Lane	CCRMA	\$ 8,375,029	\$ 9,380,032	\$ 139,338	\$ 278,677	\$ 711,877	\$ 209,375	\$ 11,766,174	\$ 139,339				\$ 0.14						\$ 0.14			
PE		FM 3248	Morrison Rd.	193 ft. S. of Paris St.	BFM3248-2	2717-01-032	0.47	Preliminary engineering and environmental assessment planning for a 10' multi-use path from Morrison Rd to Monte Bella Trail Park □	City of Brownsville				\$ 191,821			\$ 191,821	\$ 191,821						\$ 0.19				\$ 0.19			
PE		WRT to BRN Sports Park	Stillman Rd. to Sports Park Blvd.	On Sports Park Blvd 169E to Old Alice Rd	BSPWRT-2	0039-08-109	0.95	Preliminary engineering, environmental assessment, utilities relocation planning for a 10' multi-use path from WRT existing terminus to Brownsville Sports Park □	City of Brownsville				\$ 407,275			\$ 407,275	\$ 407,275						\$ 0.41				\$ 0.41			
C		US 281	0.5 Mi W of FM 1577	FM 1421	BMPO-D3	0220-04-049	3.2	Widen from 2 lanes to 4 lanes rural	TxDOT	\$ 27,388,925	\$ 34,378,833	\$ 3,784,267	\$ 1,426,473	\$ 1,729,234	\$ 1,722,763	\$ 43,885,809	\$ 34,378,833		\$ 34.38								\$ 34.38			
																	\$ 112,751,602				\$ 60,510,000									
<b>HARLINGEN/ SAN BENITO</b>																														
C		Arroyo Colorado Trail Improvements	Dixieland Rd.	McKelvey Park	ARROYO-2	0921-06-377	3.9	Design and installation of solar lighting and solar emergency call stations on the 3.9-mile Arroyo Colorado Hike and Bike Trail □	Harlingen		\$ 1,113,545					\$ 1,113,545	\$ 1,113,545						\$ 1.11				\$ 1.11			
PE		Dixieland Reservoir Park	Arroyo Colorado Trail	Dixieland Park	DIXIE-2	0921-06-374	1.5	Preliminary engineering and design planning to extend the Arroyo Colorado trail to Dixieland Park corridor. □	Harlingen				\$ 345,000			\$ 345,000	\$ 345,000						\$ 0.35				\$ 0.35			
C		US 281	FM 732	.5 Mi. W. of FM 1577	HSB-081	0220-04-050	2.2	Widen from 2 to 4 Lane Rural	TxDOT	\$ 13,440,000	\$ 24,396,118	\$ 1,213,000	\$ 1,221,732	\$ 1,481,038	\$ 1,475,496	\$ 30,510,450	\$ 24,396,118		\$ 24.40								\$ 24.40			
C		Bu 77X	SS 206	Commerce St	HSB-077	0327-08-098		Construct Raised Median	TxDOT	\$ 2,669,976	\$ 9,485,602	\$ -	\$ 130,920	\$ 120,767	\$ 1,869	\$ 9,816,642	\$ 9,485,602		\$ 9.49								\$ 9.49			
																	\$ 35,340,265				\$ -									
<b>HIDALGO</b>																														
R		CS	On Trenton Rd., from I-69 C	FM 907	HC-177ar	0921-02-442	3.32	Widen and Reconstruct Roadway (2 to 4 lanes) (divided) (urban)	HC 4	\$ 26,428,198	\$ 29,599,582	\$ 2,480,648	\$ 1,556,458	\$ 1,708,954		\$ 35,345,642	\$ 2,480,648				\$ 0.72					\$ 1.76	\$ 2.48			
R	2020	CS	On Mile 10 N from Mile 6 W. (Westgate)	FM 1015	HC-264r	0921-02-360	3	Widen from 2 to 4 lanes divided	HC 1	\$ 21,516,000	\$ 24,097,920	\$ 4,000,000	\$ 1,240,022	\$ 2,366,760	\$ 1,571,033	\$ 33,947,609	\$ 4,000,000						\$ 4.00				\$ 4.00			
C		W. Freddy Gonzalez DR.	9th St. Ave.	Closner Blvd.		0921-02-534		Upgrade Freddy Gonzalez Dr & Closner Blvd intersection w/ ADA ramps & pedestrian signals to provide safe crossings. Construct gaps of an 8-foot-wide sidewalk along Freddy Gonzalez Dr from 9th Street Ave to Closner Blvd	Edinburg	\$ 601,945	\$ 601,945		\$ 10,000	\$ 50,992		\$ 656,570	\$ 601,945					\$ 0.58				\$ 0.02	\$ 0.60			
C		CS	At Donna Int'l Bridge		HC-361	0921-02-394	1.2	Construction of roadway & commercial facilities for NB loaded/empty & SB loaded trucks	Donna	\$ 60,564,911	\$ 65,410,104	\$ -	\$ 3,035,047	\$ 2,725,348	\$ 1,374,823	\$ 74,341,574	\$ 65,410,104						\$ 8.90			\$ 56.51	\$ 65.41			
R		CS	On Los Ebanos Rd., from I-2	Military Parkway	HCLEB-1r	0921-02-521	2.2	Construct 4-lane Urban Roadway	HC 3	\$ 14,654,418	\$ 15,826,771	\$ 1,255,000	\$ 763,233	\$ 925,225	\$ 921,763	\$ 20,143,701	\$ 1,255,000				\$ 1.00					\$ 0.26	\$ 1.26			
C		SH 107 (Conway)	SH 495	FM 1924 (Mile 3 N)	HC-383	0528-01-118	1	Widen from 4 lanes to 6 lanes with raised median	TxDOT	\$ 22,621,833	\$ 36,807,790	\$ -	\$ 1,917,027	\$ 2,323,906	\$ 1,134,567	\$ 43,317,857	\$ 36,807,790		\$ 36.81								\$ 36.81			
C		FM 676	SH 107 (Conway)	Taylor Rd	HC-117c	1064-01-027		Widen from 2 to 4 Lanes w/ Left Turn Lane	TxDOT	\$ 33,906,232	\$ 35,262,482	\$ 16,630,828	\$ 1,765,908	\$ 2,140,713	\$ 2,132,702	\$ 58,977,762	\$ 35,262,482						\$ 0.50				\$ 35.26			
C		FM 1925	10th St	McCull Rd	HC-290	1803-01-092	1.28	Widen from 2 to 6 lane with raised median	TxDOT	\$ 15,110,106	\$ 15,714,509	\$ 4,190,706	\$ 786,966	\$ 953,996	\$ 950,426	\$ 23,062,358	\$ 15,714,509		\$ 15.71								\$ 15.71			
PE		Mission TA Assessment	Within City Limits		MISSIONT A-2	0921-02-531		Comprehensive Assessment and Plan for Transportation Alternative Projects in the City of Mission. □	Mission				\$ 250,000			\$ 250,000	\$ 250,000						\$ 0.25				\$ 0.25			
																	\$ 161,782,478				\$ 1,720,000									

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<b>STARR</b>																													
C		SL 195	New Location, FM 3167	FM 755	ST-03	3632-01-001		Construct Rio Grande City/Roma Relief Route	TXDOT	\$ 75,583,489	\$ 81,609,087	\$ 4,007,130	\$ 3,913,955	\$ 5,215,944	\$ 4,293,142	\$ 101,355,680	\$ 81,609,087		\$ 39.44	\$ 16.77				\$ 3.00	\$ 22.40		\$ 81.61		
																	\$ 81,609,087												
<b>BROWNSVILLE</b>																													
C		VA	Various locations throughout the City of Brownsville		BUSPASS-1	0921-06-372		Construction of bus passenger loading areas and facility improvements	City of Brownsville	\$ 920,000	\$ 1,030,400		\$ 45,977	\$ 82,665	\$ 18,308	\$ 1,177,350	\$ 1,030,400								\$ 0.92		\$ 0.11	\$ 1.03	
C		SH 4	FM 1419	LBJ Blvd.	CCSH-4	0039-10-091		Reconstruct & widen from 2 to 4 lane divided	TXDOT	\$ 185,000,000	\$ 192,400,000		\$ 9,683,233	\$ 12,647,488	\$ 12,617,000	\$ 233,078,614	\$ 192,400,000		\$ 27.60	\$ 40.00						\$ 124.80	\$ 192.40		
C		VA	220 ft. N. of Alvarez St., along canal	56 ft. S. of Huisache St	BMPO-LF2	0921-06-334		Construct Hike & Bike (Los Fresnos Hike & Bike Trail)	City of Los Fresnos	\$ 3,087,642	\$ 3,334,653	\$ -	\$ 154,320	\$ 277,462	\$ 61,753	\$ 3,919,520	\$ 3,612,115							\$ 3.00		\$ 0.61	\$ 3.61		
PE	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 148,264,487	\$ 166,056,225	\$ 7,000,000	\$ 8,165,083	\$ 8,895,869	\$ 8,154,547	\$ 201,978,336	\$ 8,165,083									\$ 8.17	\$ 8.17		
R	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 148,264,487	\$ 166,056,225	\$ 7,000,000	\$ 8,165,083	\$ 8,895,869	\$ 8,154,547	\$ 201,978,336	\$ 7,000,000				\$ 1.00					\$ 6.00	\$ 7.00		
C, CE		VA	Southmost Nature Trail Ph. V, from International Blvd	Los Ebanos Blvd/Historic Battlefield TRAIL	BMPO-ST5	0921-06-361	5.33	Construct 10' concrete trail	City of Brownsville	\$ 3,772,102	\$ 4,224,754			\$ 188,605	\$ 377,210	\$ 4,790,569	\$ 4,790,569							\$ 4.00		\$ 0.79	\$ 4.79		
C		DT Bike & Ped Safety	Loop around Downtown Historic District & Garriga Elementary School from the Queen Isabella Memorial Causeway		PIDTSAFE-2	0921-06-379	1.58	Construction of sidewalks and ADA ramps	Port Isabel	\$ -	\$ 995,785		\$ 110,000	\$ 120,000	\$ 180,000	\$ 1,405,785	\$ 1,405,785								\$ 1.41		\$ 1.41		
																	\$ 218,403,952												\$ 1,000,000
<b>HARLINGEN/ SAN BENITO</b>																													
C,CE		CS	On S. Parallel Corridor, from FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 11,720,000		\$ 561,944	\$ 748,876	\$ 616,385	\$ 13,979,784	\$ 12,468,876								\$ 6.77	\$ 5.00	\$ 0.70	\$ 12.47	
E		CS	On Outer Parkway, from IH 69E	FM 106-General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 lane Toll Facility	CCRMA	\$ 120,000,000	\$ 134,400,000	\$ 5,000,000	\$ 2,800,000			\$ 142,200,000	\$ 2,800,000									\$ 2.80	\$ 2.80		
PE,C	2019	FM 509	FM 508	FM 1599	HSB-509	0921-06-254	2.3	New Location - Construct 2 lane Rural Roadway	CCRMA	\$ 18,507,068	\$ 19,987,634	\$ 2,000,000	\$ 958,355	\$ 1,277,155	\$ 1,051,201	\$ 25,841,535	\$ 20,945,989		\$ 7.28						\$ 0.69	\$ 12.98	\$ 20.95		
																	\$ 36,214,865												\$ 6,770,000
<b>HIDALGO</b>																													
C,CE		CS	On Military Pkwy., from Inspiration Rd.	FM 1016	HC-341-2	0921-02-540		Reconstruct and Widen from 2 lane to 4 lane divided	Mission	\$ 19,216,035	\$ 20,753,318	\$ 2,500,000	\$ 1,900,000	\$ 2,305,924	\$ 594,445	\$ 29,358,212	\$ 23,059,242								\$ 6.95	\$ 16.11	\$ 23.06		
C,CE	2019	CS	On Inspiration Rd., from IH-2	Military Pkwy.	HC-341	0921-02-395		Reconstruct and Widen from 2 lane to 4 lane divided	Mission	\$ 13,663,571	\$ 14,756,657	\$ 2,230,000	\$ 718,646	\$ 871,175	\$ 867,915	\$ 19,869,714	\$ 15,627,832								\$ 15.30	\$ 0.33	\$ 15.63		
R		CS	On Mile 3 N. (Phase II), from FM 2221	Tom Gill Rd.	HC-286b	0921-02-332		Construct New Location - 2 Lane Rural Roadway with Shoulders	HC 3	\$ 9,396,531	\$ 9,772,392	\$ 750,000	\$ 486,582	\$ 648,446	\$ 533,723	\$ 12,479,120	\$ 750,000								\$ 0.75		\$ 0.75		
C,CE	2019	CS	On Mile 3 N. (Phase II), from FM 2221	Tom Gill Rd.	HC-286b	0921-02-332		Construct New Location - 2 Lane Rural Roadway with Shoulders	HC 3	\$ 9,396,531	\$ 9,772,392	\$ 750,000	\$ 486,582	\$ 648,446	\$ 533,723	\$ 12,479,120	\$ 10,420,838							\$ 2.44	\$ 1.54	\$ 10.42			
R		CS	On Military Pkwy., from Inspiration Rd.	FM 1016	HC-341-2	0921-02-540		Reconstruct and Widen from 2 lane to 4 lane divided	Mission	\$ 19,216,035	\$ 20,753,318	\$ 2,500,000	\$ 1,900,000	\$ 2,305,924	\$ 594,445	\$ 29,358,212	\$ 2,500,000								\$ 2.50		\$ 2.50		
R	2019	CS	On Inspiration Rd., from IH-2	Military Pkwy.	HC-341r	0921-02-395		Reconstruct and Widen from 2 lane to 4 lane divided	Mission	\$ 13,663,571	\$ 14,756,657	\$ 2,230,000	\$ 718,646	\$ 871,175	\$ 867,915	\$ 19,869,714	\$ 2,230,000							\$ 1.00	\$ 1.23	\$ 2.23			
C		CS	On Russell Rd., from FM 2220 (Ware Rd)	Rooth Rd	HC-RU1	0921-02-362		Realignment - Widening from 2 to 4 lane urban roadway	HC 4	\$ 7,000,000	\$ 7,560,000	\$ 350,000	\$ 364,575	\$ 441,954	\$ 475,524	\$ 9,425,083	\$ 7,560,000							\$ 4.95	\$ 2.61	\$ 7.56			
C	2018	SH 495	Veteran's Blvd, from IH-2	SH 364 (La Homa Rd)	HC-50	0865-01-108	2.3	Construct 4 lane divided urban section	TXDOT	\$ 15,452,627	\$ 22,208,355	\$ 2,526,860	\$ 1,051,526	\$ 1,274,707	\$ 1,269,936	\$ 28,953,715	\$ 22,208,355		\$ 22.21							\$ 22.21			
C		FM 1925	Wallace Rd	10th St	HC-338	1803-01-094	3.5	Widen from 2 to 6 lanes with raised median	TxDOT	\$ 36,884,972	\$ 49,411,962	\$ 3,111,575	\$ 2,382,851	\$ 2,888,599	\$ 2,877,789	\$ 62,083,035	\$ 49,411,962		\$ 49.41							\$ 49.41			
C		FM 2220 (Ware Rd)	FM 1925 (Monte Cristo)	SH 107	HC-20	2094-01-063	2.5	Widen from 2 lanes to 6 lanes with median	TXDOT	\$ 36,568,570	\$ 40,621,598	\$ 6,158,456	\$ 1,904,568	\$ 2,308,803	\$ 2,300,163	\$ 54,420,781	\$ 40,621,598		\$ 39.55						\$ 1.07	\$ 40.62			
R		CS	On Mile 1 East, from Bus 83	Mile 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	HC 1	\$ 10,008,333	\$ 10,809,000	\$ 1,008,336	\$ 1,159,550	\$ 1,100,917	\$ 736,341	\$ 15,174,987	\$ 1,159,550							\$ 0.50	\$ 0.66	\$ 1.16			
C,CE		CS	On Mile 1 East, from Bus 83	Mile 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	HC 1	\$ 10,008,333	\$ 10,809,000	\$ 1,008,336	\$ 1,159,550	\$ 1,100,917	\$ 736,341	\$ 15,174,987	\$ 11,909,917							\$ 6.88	\$ 5.03	\$ 11.91			
C		VA	Various Locations within Hidalgo County		SIG-2	0921-02-522		Signal Improvements	Edinburg	\$ 1,065,269	\$ 1,065,269		\$ 49,358	\$ 63,258	\$ 7,300	\$ 1,214,397	\$ 1,065,269							\$ 0.95	\$ 0.12	\$ 1.02			
C		CS	On Nolana Loop (4C) from FM 493	Victoria Rd.	HC-152d	0921-02-475	2.55	Widen & Reconstruct from 2 to 4 lane divided urban	HC 1	\$ 6,196,667	\$ 6,940,267	\$ 700,350	\$ 2,494,750	\$ 743,600		\$ 10,878,967	\$ 6,940,267							\$ 4.00	\$ 2.94	\$ 6.94			
R	2021	CS	On Nolana Loop (S 2-4) from FM 907	FM 88	HC-152r	0921-02-169	7.65	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN DIVIDED	HC 1		\$ 3,500,000					\$ 3,500,000	\$ 3,500,000							\$ 3.50		\$ 3.50			
C		SH 107	IH-69C	FM 1426	TX-103	0342-01-103		Reconstruct and Widen from 2 lane to 4 lane divided urban	TXDOT	\$ 11,300,000	\$ 12,204,000		\$ 588,528	\$ 713,440	\$ 710,770	\$ 14,565,050	\$ 12,204,000		\$ 12.20							\$ 12.20			

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds (Local, Bond, etc)	TOTAL			
C		SH 107	Bus 281-W	I-69C (US 281)	HC-337	0342-01-093	1.3	Operational Improvements and Rehabilitation	TXDOT	\$ 24,445,884	\$ 26,698,284	\$ 3,676,572	\$ 1,250,075	\$ 2,061,347	\$ 1,065,841	\$ 35,491,959	\$ 26,698,284		\$ 26.70								\$ 26.70			
C		FM 1015	SH 107	Mile 12 N.	HC-2	1228-03-041	4.5	Reconstruct and widen from 2 lanes to 4 lanes divided urban	TXDOT	\$ 32,200,000	\$ 36,064,001		\$ 1,739,156	\$ 2,108,283	\$ 2,100,394	\$ 43,041,131	\$ 36,064,001		\$ 36.06								\$ 36.06			
C		CS	On Bentsen Rd., from FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-900	0921-02-512		Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 10,644,480	\$ 15,665,928	\$ 1,100,000	\$ 554,387	\$ 672,053	\$ 669,538	\$ 18,990,013	\$ 15,665,928				\$ 4.06					\$ 11.61	\$ 15.67			
C,CE	2019	CS	On Cesar Chavez Rd., from BUS 83	Nolana Loop	HC-326	0921-02-405	2.8	Widen from 2 to 4 lanes	HC 2	\$ 18,064,345	\$ 20,232,066	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ 1,132,200	\$ 30,208,040	\$ 22,799,789				\$ 20.63					\$ 2.17	\$ 22.80			
C & CE		CS	On Cesar Chavez Rd., from BUS 83	Ridge Rd.	HC-344	0921-02-399	1	Widen from 2 to 4 lanes	HC 2	\$ 6,209,937	\$ 6,936,384	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ 390,605	\$ 9,423,399	\$ 7,591,384				\$ 6.85					\$ 0.74	\$ 7.59			
C		FM 2220 Underground Trail Passing	Houston Ave. and Ware Rd.	Westside Park and Field	FMUTP-2	2094-01-074	700 ft.	FM2220 Underground Trail Passing at Houston Ave & Ware Rd. □	McAllen		\$ 2,797,139					\$ 2,797,139	\$ 2,797,139									\$ 2.80	\$ 2.80			
C		Cano Trail Safety Improvements	On Cano St. from 13th Ave to Veterans	On Veterans Blvd to 4 mi N of Canton Rd	EDCTS-2	0921-02-533	1.75	8' wide concrete sidewalk trail with ADA ramps	City of Edinburg		\$ 1,107,531					\$ 1,107,531	\$ 1,107,531									\$ 1.11	\$ 1.11			
C		I Road H&B Ph-I	Regional Linear Park	Rancho Blanco Rd.	IRDHB-2	0921-02-532	1.2	10' wide shared-use path □	City of Pharr		\$ 1,190,280					\$ 1,190,280	\$ 1,190,280									\$ 1.19	\$ 1.19			
<b>\$ 324,017,897</b>																				<b>\$ 84,310,000</b>										
<b>STARR</b>																														
C		SL 195	New Location, FM 649	FM 3167	ST-04	3632-01-002		Construct Rio Grande City/Roma Relief Route	TXDOT	\$ 59,271,993	\$ 82,258,132	\$ 4,180,151	\$ 3,090,205	\$ 2,453,244	\$ 3,793,408	\$ 97,604,037	\$ 82,258,132			\$ 64.01						\$ 18.24	\$ 82.25			
<b>\$ 82,258,132</b>																														
<b>FY 2028 FY 2028</b>																														
<b>BROWNSVILLE</b>																														
C		VA	Vicinity of GSA Facility at Brownsville	Veterans Intl Bridge at los Tomates	BMPO-LS17	0921-06-207		Construction of Border Safety Inspection Facility	TxDOT	\$ 32,005,225	\$ 37,165,895	\$ 4,458,725	\$ 1,662,918	\$ 1,493,233	\$ 753,273	\$ 46,518,220	\$ 37,165,895									\$ 6.70	\$ 30.47	\$ 37.17		
R		CS	On West Blvd., from FM 3248 (Alton Gloor)	FM 802 (Ruben Torres Blvd)	BMPO-WBL	0921-06-340	2.2	Roadway/ Trail Construction Phase of Multi Modal Corridor	CCRMA	\$ 6,378,902	\$ 9,178,398	\$ 116,878	\$ 312,566	\$ 633,392	\$ 521,333	\$ 11,043,859	\$ 116,878				\$ 0.10					\$ 0.06	\$ 0.16			
C	2020	CS	On Morrison Rd. from Dana Rd.	FM 511	BMPO-M2	0921-06-362	3	Construct 4 lane urban roadway	CCRMA	\$ 20,336,000	\$ 23,443,708	\$ 1,000,000	\$ 348,837	\$ 1,708,224	\$ 2,524,678	\$ 30,172,206	\$ 23,443,708									\$ 23.44	\$ 23.44			
R	R	Dana Ave.	FM 3248	FM 802	BMPO-DR1	0921-06-330	2.4	Widening of Dana Ave from 2 Lane roadway to a 2 lane divided roadway with a continuous center turn lane, shoulders, a 10' shared use path on the north side and a sidewalk on the south side	CCRMA	\$ 16,189,686	\$ 18,132,448	\$ 1,000,000	\$ 843,200	\$ 1,375,300	\$ 404,500	\$ 23,777,948	\$ 1,000,000				\$ 0.10					\$ 0.90	\$ 1.00			
C		FM 3248	IH-69E	FM 1847	BMPO-AG1	2717-01-027	2.12	Widen from 4 lanes to 6 lanes with raised median.	TXDOT	\$ 19,289,858	\$ 32,627,456	\$ 8,421,054	\$ 1,573,432	\$ 1,907,385	\$ 1,900,247	\$ 47,360,789	\$ 32,627,456		\$ 32.63								\$ 32.63			
R		CS	On Morrison Rd., from FM 1847	Dana Rd	BMPO-M1	0921-06-291	1.3	Construct 4 lane urban roadway (Seg. 1)	CCRMA	\$ 13,687,602	\$ 15,200,000	\$ 1,000,000	\$ 348,837	\$ 1,292,000	\$ 380,000	\$ 18,600,837	\$ 1,000,000				\$ 0.10					\$ 0.90	\$ 1.00			
<b>\$ 95,353,937</b>																				<b>\$ 300,000</b>										
<b>HARLINGEN/ SAN BENITO</b>																														
C		Bus 77X	Commerce St.	Arroyo Bridge	HSB-136	0039-12-254		Construct Raised Median	TxDOT	\$ 4,000,000	\$ 8,215,439	\$ -	\$ 208,328	\$ 252,545	\$ 251,600	\$ 9,051,208	\$ 8,215,439		\$ 8.22								\$ 8.22			
<b>\$ 8,215,439</b>																				<b>\$ -</b>										
<b>HIDALGO</b>																														
C		US 281	7.4 Mi. N. of SH 186	3.9 Mi. N. of SH 186	TX-073	0255-06-073		Construct 4 lanes w/ overpasses and two 2-lane frontage roads	TXDOT	\$ 56,892,857	\$ 84,390,866		\$ 4,057,988	\$ 4,463,786	\$ 7,467,085	\$ 102,781,391	\$ 84,390,866			\$ 28.45					\$ 55.95	\$ 84.39				
C,CE		CS	On Nolana Loop, from FM 2220 (Ware Rd)	FM 1926 (23rd st)	HC-155a	0921-02-396	1	Widen from 4 to 6 Lanes w/ median, cont. left turn lane, & bike lanes	McAllen	\$ 11,774,452	\$ 13,380,059	\$ 1,099,198	\$ 183,637	\$ 1,605,600	\$ 628,199	\$ 17,204,541	\$ 14,985,659				\$ 3.42					\$ 11.57	\$ 14.99			
C		Weslaco Hike & Bike Ph. I	Weslaco City Park N.	Mile 10 N. Rd.	WESHB-1	0921-02-539		Weslaco Hike & Bike Ph. I - 10' Shared Use Path	HC 1	\$ 4,447,661	\$ 4,981,380		\$ 222,272	\$ 399,637	\$ 88,508	\$ 6,803,157	\$ 4,981,380							\$ 1.18	\$ 3.80	\$ 4.98				
C,CE	2020	CS	On Mile 10 N. from Mile 6 W (Westgate Dr.)	FM 1015	HC-264	0921-02-360	3	Widen from 2 to 4 Lanes Divided	HC 1	\$ 21,516,000	\$ 24,097,920	\$ 4,000,000	\$ 1,240,022	\$ 2,366,760	\$ 1,571,033	\$ 33,947,609	\$ 26,464,680				\$ 22.13					\$ 4.33	\$ 26.46			
C & CE	2021	CS	On Mile 6 W., from SH 107	Mile 14 1/2	HC-148bba	0921-02-448	2	Widen from 2 to 4 Lanes Divided	HC 1	\$ 12,788,550	\$ 14,323,176	\$ 1,283,630	\$ 717,060	\$ 1,406,741		\$ 18,082,002	\$ 15,729,917				\$ 12.00				\$ 3.73	\$ 15.73				
C		FM 1426 (Raul Longoria)	Nolana Loop	I-2	HC-345	1429-02-036	2	Widen from 4 lanes to 6 lanes with raised median	TXDOT	\$ 19,583,717	\$ 28,640,322	\$ -	\$ 1,381,156	\$ 1,674,299	\$ 1,668,034	\$ 34,181,230	\$ 28,640,322			\$ 28.64							\$ 28.64			
C		CS	On Los Ebanos Rd., from I-2	Military Parkway	HCLEB-1	0921-02-521	2.2	Construct 4-lane Urban Roadway	HC 3	\$ 14,654,418	\$ 15,826,771	\$ 1,255,000	\$ 763,233	\$ 925,225	\$ 921,763	\$ 20,143,701	\$ 15,826,771				\$ 4.00					\$ 11.83	\$ 15.83			
C		CS	On Nolana Loop, from Mile 6 W.	FM 88	NL-688	0921-02-538		Reconstruct and widen from 2 to 4 lanes urban divided	HC 1	\$ 7,626,667	\$ 8,236,800	\$ 1,697,500	\$ 3,118,437	\$ 915,200	\$ 467,850	\$ 14,688,222	\$ 8,236,800									\$ 8.24	\$ 8.24			
R		CS	On Las Milpas from Cage Blvd.	I Rd	HC-378	0921-02-435	1.25	Widen from 2 to 4 lane curb & gutter	Pharr	\$ 5,123,923	\$ 5,738,794	\$ 455,000	\$ 266,865	\$ 323,505	\$ 322,295	\$ 7,264,399	\$ 455,000				\$ 0.46					\$ 0.46				
R		CS	On Las Milpas Rd. from Jackson Rd	Cage Blvd.	HC-377	0921-02-434	1.25	Widen from 2 to 4 lane curb & gutter	Pharr	\$ 5,123,923	\$ 5,738,794	\$ 792,000	\$ 266,865	\$ 323,505	\$ 322,295	\$ 7,443,459	\$ 792,000				\$ 0.79					\$ 0.79				
C		CS	On Nolana Loop, from Victoria Rd.	Mile 6 W.	NLV-6	0921-02-537		RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN DIVIDED	HC 1	\$ 8,341,667	\$ 9,009,000	\$ 972,500	\$ 3,430,281	\$ 1,001,000	\$ 511,711	\$ 15,200,593	\$ 9,009,000									\$ 9.01	\$ 9.01			

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds (Local, Bond, etc)	TOTAL
R	2019	CS	On Eldora Rd., from FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322r	0921-02-403	2.3	Widen from 2 to 4 Lane Divided	HC 2	\$ 12,204,142	\$ 13,180,473	\$ 1,361,886	\$ 545,056	\$ 1,518,417	\$ 765,164	\$ 17,745,964	\$ 1,361,886				\$ 1.20					\$ 0.16	\$ 1.36
C		CS	On Moore Rd. from Jackson Rd	Cage Blvd.	HC-379	0921-02-436	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,388,200	\$ 7,154,784		\$ 332,711	\$ 403,327	\$ 401,818	\$ 8,489,551	\$ 7,154,784				\$ 6.08					\$ 1.07	\$ 7.15
C,CE		CS	On Mile 6 W., from Mile 14 1/2	Mile 11 N	HC-148bbb	0921-02-447	3.5	Widen from 2 to 4 Lanes	HC 1	\$ 20,402,489	\$ 22,850,788		\$ 1,239,554	\$ 2,210,000	\$ 1,497,020	\$ 28,530,976	\$ 25,060,788				\$ 22.61					\$ 2.45	\$ 25.06
R		CS	On Hi Line West, from Jackson Rd	Cage Blvd	HC-339	0921-02-376	1	Widen to 2 lane with continuous left turn lane	Pharr	\$ 14,992,372	\$ 16,191,762	\$ 2,665,000	\$ 780,834	\$ 946,562	\$ 943,020	\$ 21,989,304	\$ 2,665,000				\$ 0.10					\$ 2.57	\$ 2.67
C	2021	CS	On Hi Line West, from Jackson Rd	Cage Blvd	HC-339	0921-02-376	1	Widen to 2 lane with continuous left turn lane	Pharr	\$ 14,992,372	\$ 16,191,762	\$ 2,665,000	\$ 780,834	\$ 946,562	\$ 943,020	\$ 21,989,304	\$ 17,138,324				\$ 6.03					\$ 11.11	\$ 17.14
C	2020	CS	On Hi-Line East, From Cage Blvd	Veterans Rd	HC-336	0921-02-375	1	Widen to 2 lane with continuous left turn and shoulders	Pharr	\$ 14,498,057	\$ 16,237,824	\$ 350,000	\$ 755,089	\$ 915,353	\$ 911,928	\$ 19,617,084	\$ 16,237,824				\$ 6.67					\$ 9.57	\$ 16.24
C		FM 3362	SH 495	BUS 83 S	TX-021	3468-01-021		Widen & reconstruct roadway (4 to 6 lanes divided urban)	TXDOT	\$ 20,035,765	\$ 21,638,626		\$ 1,043,505	\$ 1,264,983	\$ 1,260,250	\$ 25,824,948	\$ 21,638,625	\$ 21.64									\$ 21.64
C,CE		CS	On Eldora Rd., from FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322	0921-02-403	2.3	Widen from 2 to 4 lanes divided	HC 2	\$ 12,204,142	\$ 13,180,473	\$ 1,361,886	\$ 545,056	\$ 1,518,417	\$ 765,164	\$ 17,745,964	\$ 14,698,890				\$ 13.72					\$ 0.98	\$ 14.70
C		SS 81	3.85 Mi. S. of IH-2 along SH 68	FM 493 @ 1.5 Mi. N. of US 281	RMA-5	3100-02-002		Phase 1, Construct non-tolled 4 lane divided (at grade) highway (interim)	TxDOT	\$ 40,000,000	\$ 40,000,000		\$ 1,849,400	\$ 2,464,609	\$ 2,028,571	\$ 47,437,123	\$ 40,000,000	\$ 20.00			\$ 20.00						\$ 40.00
C		FM 3072	Veterans Rd. (I Rd.)	FM 907 (Alamo Rd.)	RMA-4	3098-01-022		Phase 1, Construct non-tolled 4 lane divided (at grade) highway (interim)	TxDOT	\$ 30,276,983	\$ 30,276,983		\$ 1,175,686	\$ 1,566,782	\$ 1,289,587	\$ 35,004,852	\$ 30,276,983	\$ 10.28					\$ 20.00				\$ 30.28
C		SH 68	IH-2	FM 907 (Alamo Rd.)	RMA-3	3629-02-002		Phase 1, Construct non-tolled 4 lane divided (at grade) highway (interim)	TxDOT	\$ 149,614,654	\$ 180,973,886		\$ 7,800,310	\$ 6,192,491	\$ 9,575,338	\$ 209,158,535	\$ 180,973,886						\$ 13.41	\$ 167.57			\$ 180.98
C		CS	On Freddy Gonzalez Dr., from US BUS 281 (Closser Blvd.)	L-69C (US 281)	HC-120	0921-02-440	1.13	Widen and Reconstruct Roadway (2 to 4 Lanes) Divided Urban	Edinburg	\$ 5,196,846	\$ 6,080,656	\$ 572,224	\$ 370,663	\$ 428,109	\$ 326,882	\$ 7,938,722	\$ 6,080,656				\$ 5.52					\$ 0.56	\$ 6.08
<b>\$ 572,800,041</b>																	<b>\$ 124,732,000</b>										
<b>STARR</b>																											
C		CS	On International Dr., from Intersection of US 83/FM 755 S.	Starr-Camargo POE @ Bridge Rd.	ST-01	0921-26-113		Construct 4-lane rural roadway with shared use path	Rio Grande City	\$ 4,000,000	\$ 4,480,000		\$ 1,221,732	\$ 1,481,038	\$ 1,475,496	\$ 9,381,332	\$ 4,480,000							\$ 4.00		\$ 0.48	\$ 4.48
<b>\$ 4,480,000</b>																											
<b>BROWNSVILLE</b>																											
C		FM 1732	US 281	IH-69E	BMPO-BB1	0684-03-019	5	Widen from 2 lanes to 4 lanes Urban	TxDOT	\$ 45,000,000	\$ 50,400,000	\$ -	\$ 2,343,695	\$ 2,841,132	\$ 2,830,500	\$ 54,402,411	\$ 50,400,000	\$ 7.45								\$ 42.95	\$ 50.40
C, CE		CS	On West Blvd., from FM 3248 ( Alton Gloor)	FM 802 (Ruben Torres Blvd)	BMPO-WBL	0921-06-340	2.2	Roadway/ Trail Construction Phase of Multi Modal Corridor	CCRMA	\$ 6,378,902	\$ 9,178,398	\$ 116,878	\$ 312,566	\$ 633,392	\$ 521,333	\$ 11,043,859	\$ 9,811,790				\$ 0.15					\$ 9.81	\$ 9.96
C, CE	2020	Whipple Rd	On Whipple Rd, FM 1575	FM 1847	BMPO-P2	0921-06-292	1.3	Proposed 2 lane roadway with continuous left turn lane	CCRMA	\$ 8,375,029	\$ 9,380,032	\$ 139,338	\$ 278,677	\$ 711,877	\$ 209,375	\$ 11,766,174	\$ 10,091,909				\$ 4.54					\$ 5.6	\$ 10.09
<b>\$ 70,303,699</b>																	<b>\$ 4,690,000</b>										
<b>HARLINGEN/ SAN BENITO</b>																											
C		Bus 77X	Jefferson Ave	0.035 Mi S of SS 206	HSB-135	0327-08-102		Install Raised Median	TxDOT	\$ 5,257,303	\$ 5,888,179	\$ -	\$ 259,488	\$ 332,569	\$ 38,378	\$ 6,041,313	\$ 2,745,525									\$ 2.75	\$ 2.75
<b>\$ 2,745,525</b>																	<b>\$ -</b>										
<b>HIDALGO</b>																											
C		FM 1925	FM 681	Wallace Rd	HC-348	1803-01-095	4.75	Proposed 4 lane curb & gutter w/ shoulders	TxDOT	\$ 59,420,568	\$ 66,551,036	\$ -	\$ 2,382,851	\$ 3,111,575	\$ 2,877,789	\$ 76,333,510	\$ 66,551,036	\$ 31.53								\$ 35.02	\$ 66.55
C		SH 107	Hidalgo/Cameron Co. Line	Louisiana St	TX-107	0342-03-040		Widen from 2 to 4 lane roadway	TxDOT	\$ 13,767,575	\$ 15,419,684		\$ 717,044	\$ 869,233	\$ 865,980	\$ 16,644,206	\$ 15,419,684	\$ 15.42									\$ 15.42
C		FM 88	FM 1925	5th Ave.	TX-88	0698-02-060		Widen from 2 to 4 lanes	TxDOT	\$ 16,200,000	\$ 18,144,000		\$ 843,730	\$ 1,022,807	\$ 1,018,980	\$ 21,528,867	\$ 18,144,000	\$ 10.80								\$ 7.34	\$ 18.14
C		SH 68	US 83	FM 1925	HC-295c	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 266,161,040	\$ 298,100,365	\$ 21,996,250	\$ 13,876,572	\$ 11,016,299	\$ 17,034,307	\$ 338,297,133	\$ 298,100,365	\$ 76.22						\$ 221.88			\$ 298.10
C		FM 2220 (Ware Rd)	SH 107	Mile 5 N (Auburn Ave)	HC-19a	2094-01-062	2.5	Widen from 2 to 6 lane w/ median	TxDOT	\$ 39,151,312	\$ 43,849,469	\$ 15,691,803	\$ 2,039,083	\$ 2,471,867	\$ 2,462,618	\$ 67,721,644	\$ 43,849,469	\$ 33.43								\$ 10.42	\$ 43.85
<b>\$ 442,064,554</b>																	<b>\$ -</b>										
<b>STARR</b>																											
C		SL 195	New Location, US 83 @ Loma Blanca	FM 649	ST-05	3632-01-003		Construct Rio Grande City/Roma Relief Route	TxDOT	\$ 90,352,435	\$ 101,194,727	\$ 3,823,042	\$ 4,678,738	\$ 6,235,135	\$ 5,132,018	\$ 112,990,418	\$ 101,194,727	\$ 36.05						\$ 5.00		\$ 60.14	\$ 101.19
<b>\$ 101,194,727</b>																											
<b>BROWNSVILLE</b>																											
C		CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 148,264,487	\$ 166,056,225	\$ 7,000,000	\$ 8,165,083	\$ 8,895,869	\$ 8,154,547	\$ 201,978,336	\$ 166,056,225	\$ 22.84							\$ 6.34	\$ 136.88	\$ 166.06

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds (Local, Bond, etc)	TOTAL	
C,CE		Dana Ave.	FM 3248	FM 802	BMPO-DR1	0921-06-330	2.4	Widening of Dana Ave from 2 Lane roadway to a 2 lane divided roadway with a continuous center turn lane, shoulders, a 10' shared use path on the north side and a sidewalk on the south side	CCRMA	\$ 16,189,686	\$ 18,132,448	\$ 1,000,000	\$ 843,200	\$ 1,375,300	\$ 404,500	\$ 23,777,948	\$ 19,507,748				\$ 16.08					\$ 3.43	\$ 19.51	
\$ 19,507,748																	\$ 38,920,000											
HARLINGEN/ SAN BENITO																												
HIDALGO																												
C,CE		Trenton Rd	I-69 C/US 281	FM 907	HC-177a	0921-02-442	1.3	Widen and Reconstruct Roadway (2 to 4 lanes) (divided) (urban)	HC 4	\$ 26,428,198	\$ 29,599,582	\$ 2,480,648	\$ 1,556,458	\$ 1,708,954		\$ 35,345,642	\$ 31,308,536				\$ 14.44					\$ 16.87	\$ 31.31	
C		US 281	3.9 Mi. N. of SH 186	SH 186	HC-281	0255-06-069		Construct 4 Lanes with overpasses and two-2 lane frontage roads	TXDOT	\$ 63,346,154	\$ 65,880,000	\$ 1,662,875	\$ 3,411,564	\$ 3,752,721	\$ 6,277,604	\$ 83,003,853	\$ 65,880,000								\$ 65.88	\$ 65.88		
C		US 281	4.4 Mi. S. of Hidalgo/Brooks CL	7.4 Mi. N. of SH 186	TX-074	0255-06-074		Construct 4 Lanes with Overpasses and Two 2-Lane Frontage Roads	TXDOT	\$ 85,703,693	\$ 95,988,136		\$ 4,615,650	\$ 5,077,214	\$ 8,493,236	\$ 106,621,504	\$ 95,988,136								\$ 73.50	\$ 22.49	\$ 95.99	
C		US 281	Hidalgo/Brooks CL	4.4 Mi. S. of Hidalgo/Brooks CL	TX-075	0255-06-075		Construct 4 Lanes with Overpasses and Two 2- Lane Frontage Roads	TXDOT	\$ 84,573,120	\$ 94,721,894		\$ 4,554,762	\$ 5,010,238	\$ 8,381,196	\$ 105,214,991	\$ 94,721,894								\$ 7.77	\$ 86.95	\$ 94.72	
C		CS	I-69 Connector, from IH-69C/US 281	IH-69E/US 77	TX-69CON	0921-02-353	6.5	Construct 4 Lane Divided Rural Roadway on New Location	TXDOT	\$ 133,900,000	\$ 149,968,000		\$ 6,981,010	\$ 5,542,067	\$ 8,569,600	\$ 159,124,296	\$ 149,968,000		\$ 65.18							\$ 84.79	\$ 149.97	
C		Sprague Ave	10th St.	Sugar Rd.	HC-170	0921-02-466	2.13	Reconstruct and Widen from 2 Lanes to 4 Lanes, Urban	Edinburg	\$ 4,460,000	\$ 4,995,200	\$ 951,200	\$ 244,765	\$ 249,760	\$ 324,688	\$ 7,075,315	\$ 4,995,200				\$ 4.50						\$ 4.50	
C		SH 107 (Conway)	FM 1924 N (Mile 3 N)	FM 676 (Mile 5 N)	HC-224	0528-01-113	1.954	Widen from 4 to 6 lane divided rural	TxDOT	\$ 26,512,247	\$ 29,693,717	\$ -	\$ 1,380,814	\$ 1,673,884	\$ 1,667,620	\$ 35,233,251	\$ 29,693,717		\$ 20.44							\$ 9.25	\$ 29.69	
\$ 472,555,483																	\$ 18,940,000											
BROWNSVILLE																												
C		SH 48	SH 4	FM 511	BMPO-G2	0220-05-076	3.7	Proposed 6 lanes with raised median	TxDOT	\$ 28,043,000	\$ 31,408,160		\$ 1,460,538	\$ 1,770,530	\$ 1,763,905	\$ 33,902,373	\$ 31,408,160		\$ 31.41								\$ 31.41	
\$ 31,408,160																	\$ -											
HIDALGO																												
BROWNSVILLE																												
C,CE		Henderson Rd.	FM 1847	FM 1575	CC-H1	0921-06-309		Widen from 2 to 4 lanes	CCRMA	\$ 6,733,807	\$ 7,300,000		\$ 785,000	\$ 552,500	\$ 455,000	\$ 9,547,500	\$ 7,852,500										\$ 7.85	\$ 7.85
C,CE	2020	CS	On Morrison Rd., from FM 1847	Dana Rd	BMPO-M1	0921-06-291	1.3	Construct 4 lane urban roadway (Seg. 1)	CCRMA	\$ 13,687,602	\$ 15,200,000	\$ 1,000,000	\$ 348,837	\$ 1,292,000	\$ 380,000	\$ 18,600,837	\$ 16,492,000										\$ 16.49	\$ 16.49
C		FM 1846	BUS 77	San Jose Ranch Rd.	TX-1846	1065-02-042		Widen to 4 Lane Divided Rural with Left Turn Lane	TXDOT	\$ 6,000,000	\$ 6,720,000		\$ 312,493	\$ 378,818	\$ 377,400	\$ 7,788,710	\$ 6,720,000		\$ 0.50							\$ 6.22	\$ 6.72	
\$ 31,064,500																	\$ -											
HARLINGEN/ SAN BENITO																												
C		Outer Parkway	IH 69E	FM 106/General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Four lane divided highway	CCRMA	\$ 120,000,000	\$ 134,400,000	\$ 5,000,000	\$ 2,800,000			\$ 156,600,000	\$ 134,400,000									\$ 134.40	\$ 134.40	
PE,C		FM 509	BUS 77	FM 508	HSB-509	2369-01-033		Widen to 4 Lane Divided Rural with Left Turn Lane	CCRMA	\$ 24,000,000	\$ 26,800,000		\$ 1,550,000	2284000	1515000	\$ 33,744,000	\$ 28,350,000		\$ 0.50							\$ 27.85	\$ 28.35	
\$ 162,750,000																	\$ -											
HIDALGO																												
C		SH 107 (Conway)	FM 676	FM 681/ FM 2993.	HC-343	0528-01-112	2	Widen from 4 lanes to 6 lanes divided urban	TxDOT/ HC 3	\$ 27,648,148	\$ 30,965,926	\$ -	\$ 1,439,974	\$ 1,745,601	\$ 1,739,069	\$ 36,742,799	\$ 30,965,926		\$ 26.21								\$ 4.76	\$ 30.97
C		SH 364 (La Homa)	FM 2221	FM 676	HC-182ab	2966-01-014	2	Widen from 2 lanes to 5 lane curb and gutter	TXDOT	\$ 5,500,000	\$ 6,160,000		\$ 286,452	\$ 347,249	\$ 345,950	\$ 7,309,184	\$ 6,160,000		\$ 6.16									\$ 6.16
R,E,C		Moore Rd East	Cage Blvd	I Rd	HC-380	0921-02-437	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,744,537	\$ 8,777,781	\$ 605,000	\$ 330,482	\$ 597,125		\$ 10,310,388	\$ 7,946,662				\$ 7.95						\$ 7.95	
C		FM 1423 (Val Verde)	SH 107	MINNESOTA RD.	HC-346	1427-01-032	4	PROPOSED 4 LANE DIVIDED URBAN	HC 4	\$44,951,977	\$53,512,991		\$2,341,193	\$2,838,100	\$ 2,827,479	\$68,447,783	\$ 53,512,991										\$ 53.51	\$ 53.51
C,CE		Las Milpas Rd West	Jackson Rd	Cage Blvd	HC-377	0921-02-434	1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 5,625,000	\$ 6,300,000	\$ 792,000	\$ 275,625	\$ 618,750		\$ 7,986,375	\$ 6,918,750				\$ 6.24					\$ 0.68	\$ 6.92	
E,C		FM 396	at FM 396/IH-2 Intersection		TX-396	3097-02-020		Construct Direct Connectors (NB & SB)	TXDOT	\$ 108,000,000	\$ 120,960,000		\$ 5,783,627	\$ 9,265,606	\$ 10,033,200	\$ 149,465,395	\$ 126,743,627									\$ 126.74	\$ 126.74	
C & CE		FM 1423	Minnesota Rd	IH-2	FM-1423	1427-01-037		Widen and reconstruct roadway (2 to 6 lanes) (divided) (urban)	TXDOT	\$ 31,561,336	\$ 35,348,696	\$ -	\$ 1,643,781	\$ 1,992,665	\$ 1,985,208	\$ 41,943,199	\$ 35,348,696		\$ 31.37							\$ 3.98	\$ 35.35	
\$ 267,596,651																	\$ 14,190,000											
BROWNSVILLE																												
HARLINGEN/ SAN BENITO																												

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds (Local, Bond, etc)	TOTAL
<b>HIDALGO</b>																											
<b>FY 2034</b>																											
<b>BROWNSVILLE</b>																											
<b>HARLINGEN/ SAN BENITO</b>																											
<b>HIDALGO</b>																											
<b>FY 2035 - FY 2041</b>																											
<b>BROWNSVILLE</b>																											
C		SH 104	FM 106	PR 100	BMPO-SP12	0775-02-002		Construct New Causeway at New Location (SPI 2nd Access)	TXDOT	\$ 689,474,240	\$ 772,211,148.32		\$ 35,703,182	\$ 47,579,955	\$ 39,162,137	\$ 833,049,969	\$ 772,211,148									\$ 772.21	\$ 772.21
C,E		Coffee Port Road	FM 802	SH 48	BMPO-CP4	0921-06-329	4	Road Reconstruction and rehabilitation	City of Brownsville	\$ 10,560,000	\$ 11,827,200	\$ -	\$ 517,440	\$ 523,776	\$ 210,144	\$ 13,078,560	\$ 12,350,976									\$ 12.35	\$ 12.35
C		San Roman Rd.	FM 2480	SH 100	BMPO-SR3	0921-06-335	3	Full road reconstruction	CCMRA	\$ 2,472,216	\$ 2,768,882	\$ 271,944	\$ 121,139	\$ 122,622	\$ 49,197	\$ 3,333,784	\$ 2,768,882									\$ 2.77	\$ 2.77
C		Old Port Isabel Rd	Morrison Road	.05 N of Randy Lee Rd.	BMPO-OP4	0921-06-332	1.4	Full road reconstruction	CCRMA	\$ 3,300,000	\$ 3,696,000	\$ 396,000	\$ 161,700	\$ 163,680	\$ 65,670	\$ 4,483,050	\$ 3,696,000									\$ 3.70	\$ 3.70
C		14th Street	On 14th St., from SH 4	Tyler Street	BMPO-CB3	0921-06-328	1.62	Road Reconstruction and rehabilitation	City of Brownsville	\$ 3,888,000	\$ 4,354,560	\$ -	\$ 190,512	\$ 192,845	\$ 77,371	\$ 4,815,288	\$ 4,354,560									\$ 4.35	\$ 4.35
C		FM 3248 Extension to Flor the Mayo Intl Bridge	US 281	Flor de Mayo Bridge	BMPO-AG4	0921-06-331		Construct 4 divided highway to the Flor de Mayo Intl. Bridge	CCRMA	\$ 10,880,000	\$12,185,600		\$ 545,222	\$ 489,587	\$ 246,976	\$ 13,790,067	\$ 12,185,600									\$ 12.19	\$ 12.19
																	\$ 807,567,166										
<b>HARLINGEN/SAN BENITO</b>																											
C		Loop 499	Business 77	SS 206	HSB-137	1137-02-038		Widen from 4 lanes to 6 lanes with Raised Median	TXDOT	\$ 34,044,961	\$ 40,528,756	\$ -	\$ 1,773,133	\$ 2,149,472	\$ 2,141,428	\$ 51,839,814	\$ 40,528,756									\$ 40.53	\$ 40.53
C		Bus 77X	Arroyo Colorado Bridge	FM 510	HSB-122	0039-12-057	1.6	Widen from 4 lanes to 6 lanes with Raised Median	TXDOT	\$ 80,810,217	\$ 90,507,442	\$ -	\$ 4,208,766	\$ 5,102,055	\$ 5,082,963	\$ 117,355,736	\$ 90,507,442									\$ 90.50	\$ 90.50
																	\$ 131,836,199										
<b>HIDALGO</b>																											
C		Sioux Rd	On Sioux Rd from N 1 RD	Cesar Chavez Rd	HC-306	0921-02-464	2.1	Divided Urban Section	San Juan	\$ 12,600,000	\$ 14,112,000	\$ 3,000,000	\$ 691,488	\$ 635,040	\$ 917,280	\$ 20,230,752	\$ 14,112,000									\$ 14.11	\$ 14.11
C		East Eldora Rd (Segment II)	ON ELDORA RD. FROM N 1 RD.	FM 907	HC-323	0921-02-454	2.6	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	San Juan/ HC 2	\$ 5,400,000	\$ 6,048,000	\$ 1,300,000	\$ 296,352	\$ 492,273	\$ 393,120	\$ 8,904,721	\$ 6,048,000									\$ 6.05	\$ 6.05
C		Minnesota Rd West	Jackson Rd	IH-69C	HC-381		1.25	Widen to 2 lane curb and gutter road with shoulders and left turn lane	Pharr	\$ 7,792,544	\$ 8,727,649		\$ 405,852	\$ 491,992	\$ 490,151	\$ 10,355,843	\$ 7,792,544									\$ 7.79	\$ 7.79
C,R		SH 68 - Phase II	FM 1925	IH 69C / US 281	HC-327	3629-01-002	12.38	DIVIDED RURAL HIGHWAY FACILITY (FRONTAGE ROADS)	TXDOT	\$ 450,770,454	\$ 504,862,908	\$ 111,000	\$ 23,501,368	\$ 18,657,209	\$ 28,849,309	\$ 645,526,660	\$ 504,862,908									\$ 504.86	\$ 504.86
C		SH 68 - Phase III	IH 2 / US 83	IH 69C / US 281	HC-328	3629-01-003	20	DIVIDED RURAL HIGHWAY FACILITY (PROPOSED MAIN LANES)	TXDOT	\$ 348,445,548	\$ 415,235,591	\$ -	\$ 18,166,557	\$ 14,422,022	\$ 22,300,515	\$ 695,769,611	\$ 415,235,591									\$ 415.24	\$ 415.24
C,CE		Las Milpas Rd East	Cage Blvd	I Rd	HC-378	0921-02-435	1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 7,020,000	\$ 7,862,400	\$ 455,000	\$ 330,482	\$ 597,125		\$ 9,245,007	\$ 8,459,525									\$ 8.46	\$ 8.46
C		SH 107	West Levee	FM 1425	SH-107	0342-02-052		Reconstruct and Widen to 4 lane rural	TXDOT	\$ 56,971,429	\$ 67,821,524	\$ -	\$ 2,967,192	\$ 3,596,963	\$ 3,583,503	\$ 86,749,646	\$ 67,821,524									\$ 67.82	\$ 67.82
C		Minnesota Rd East	IH-69C	I Rd	HC-382		1.25	Widen to 3 lane curb and gutter road with shoulders and left turn lane	Pharr	\$ 7,792,544	\$ 8,727,649		\$ 405,852	\$ 491,992	\$ 490,151	\$ 10,355,843	\$ 7,792,544									\$ 7.79	\$ 7.79
C		FM 493 (La Blanca)	Mile 14 N Rd	Mile 10 N Rd	HC-34a	0863-01-048	4	CONSTRUCT 4 LANE DIVIDED	HC 1-4	\$ 30,000,000	\$ 33,600,000		\$1,570,254	\$ 2,050,944	\$ 2,046,000	\$ 43,913,868	\$ 33,600,000									\$ 33.60	\$ 33.60
C		Paso del Norte	ON PASO DEL NORTE, FROM E 2ND ST.	BUS 83	HC-242	0921-02-476	0.3	CONSTRUCT ON NEW LOCATION 4 LANE	Weslaco	\$ 670,500	\$ 750,960	\$ 80,460	\$ 36,797	\$ 56,322	\$ 52,567	\$ 1,023,666	\$ 750,960									\$ 0.75	\$ 0.75
C		Schunior Ave	ON SCHUNIOR ST. FROM SUGAR RD.	N. 4th Ave	HC-166	0921-02-463	0.52	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN DIVIDED	Edinburg	\$ 1,162,200	\$ 1,301,664	\$ 190,866	\$ 63,782	\$ 97,625	\$ 91,116	\$ 1,825,756	\$ 1,301,664									\$ 1.30	\$ 1.30
C		Jackson Ave	ON JACKSON AVE. FROM S BICENTENNIAL AVE.	S 2nd St	HC-130	0921-02-457	0.85	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	McAllen	\$ 1,899,750	\$ 2,355,690	\$ 227,970	\$ 115,429	\$ 117,785	\$ 153,120	\$ 6,232,092	\$ 2,355,690									\$ 2.36	\$ 2.36
C		FM 676 (Mile 5 N)	FM 492 (Doffing)	SH 364 (La Homa Rd)	HC-117a	1064-01-044	1.5	PROPOSED 4 LANE DIVIDED URBAN	HC 3	\$ 10,000,000	\$ 11,200,000	\$ 1,344,000	\$ 548,800	\$ 504,000	\$ 728,000	\$ 15,019,200	\$ 11,200,000									\$ 11.20	\$ 11.20
C		Westgate	ON WESTGATE, FROM BUS 83	MILE 5 RD	HC-321	0921-02-469	2.5	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Weslaco	\$ 12,507,079	\$ 14,007,928	\$ 1,500,849	\$ 686,388	\$ 630,357	\$ 910,515	\$ 18,604,530	\$ 14,007,928									\$ 14.00	\$ 14.00
C, CE		Mile 2 W.	SH 107	I-2	MI-2W	Pending	9.7	Restore and reconstruct existing roadway to meet current design standards	HC 1	\$ 10,000,000	\$ 11,200,000		\$ 1,000,000	\$ 1,200,000		\$ 13,400,000	\$ 12,400,000								\$ 12.40	\$ 12.40	
C		Mile 6 N (18th St)	ON MILE 6 N (18TH ST.), FROM FM 88	Mile 2 W	HC-146	0921-02-459	3.2	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Weslaco/ Mercedes/HC 1	\$ 7,152,000	\$ 8,010,240	\$ 858,240	\$ 392,502	\$ 400,512	\$ 520,666	\$ 10,678,794	\$ 8,010,240									\$ 8.01	\$ 8.01
C		Mile 4 1/2 W Rd	ON MILE 4 1/2 RD. FROM MILE 9 N RD.	IH-2	HC-244	0921-02-458	0.8	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Weslaco	\$ 1,788,000	\$ 2,002,560	\$ 214,560	\$ 98,125	\$ 100,128	\$ 130,166	\$ 2,669,699	\$ 2,002,560									\$ -	\$ -



FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds (Local, Bond, etc)	TOTAL
C,CE		29th Street Widening	FM1925 (Monte Cristo Rd.)	Russell Road				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes.	McAllen		13,882,092			\$ 1,665,900													
C,CE		29th Street Widening	Russell Road	SH107				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes.	McAllen		16,148,026			\$ 1,937,800													
C,CE		Freddy Gonzalez Widening	26th Street	SH336 (10th Street)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabouts Taylor Road and Bentsen Road.	McAllen		12,379,609			\$ 1,485,600													
C,CE		Freddy Gonzalez Widening	FM2220 (Ware Rd.)	26th Street				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabouts Taylor Road and Bentsen Road.	McAllen		16,807,294			\$ 2,016,900													
C,CE		Freddy Gonzalez Widening	FM494 (Shary Rd.)	FM2220 (Ware Rd.)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabouts Taylor Road and Bentsen Road.	McAllen		14,813,207			\$ 1,777,600													
C,CE		Sprague Rd. Widening	FM2220 (Ware Rd.)	SH336 (10th St.)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes and roundabout at 29th Street	McAllen		24,814,566			\$ 2,977,700													
C,CE		Sprague Rd. Widening	FM494 (Shary Rd.)	FM2220 (Ware Rd.)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes and roundabouts at Taylor Road and Bentsen Road.	McAllen		12,697,037			\$ 1,523,600													
C,CE		Taylor Road Widening	6 Mile Rd. (Freddy Glz.)	Lark Ave. (4 Mile Rd.)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabout at Freddy Gonzalez (6 Mile Rd.).	McAllen		17,877,426			\$ 2,145,300													
C,CE		Taylor Road Widening	SH107	6 Mile Rd. (Freddy Glz.)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabouts at Dove Avenue and Lark Avenue.	McAllen		13,543,506			\$ 1,625,200													
C,CE		Taylor Road Extension	IH-2	Industrial Park				New 4 lane curb and gutter urban roadway with turn lanes with roundabout at Idela Avenue.	McAllen		22,008,196			\$ 2,641,000													
R		Holland Rd.	SH 495	2 Mile Line	New Project		1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 620,400		\$ 732,721		\$ 8,014,220											
C,CE		Glasscock Rd.	FM 1016 (Military HWY)	FM 494	New Project		1.44	Construct 4 lane urban roadway	Mission	\$ 9,591,983	\$ 9,591,983	\$ 1,400,000		\$ 1,055,118		\$ 12,047,101											
C,CE		Los Ebanos Rd.	SH 495	Mile 2 Rd.	New Project		1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 816,000		\$ 732,721		\$ 8,209,820											
C		Freddy Gonzalez	Shary Rd	Ware Rd	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 4,900,000	\$ 4,900,000	\$ 1,800,000	\$ 196,000	\$ 588,000		\$ 7,484,000											
C		Freddy Gonzalez	Ware Rd	26th St	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 7,253,500	\$ 7,253,500	\$ 967,750	\$ 290,140	\$ 870,420		\$ 9,381,810											
C		Kennedy Ave	Taylor Rd	Bentsen Rd.	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter, w/ bike lanes	McAllen	\$ 4,100,000	\$ 4,100,000	\$ 630,000	\$ 164,000	\$ 492,000		\$ 5,386,000											
C		Chapin	FM 1926 (23rd)	34th lane	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 5,215,000	\$ 5,215,000.00	\$ 644,000	\$ 195,500	\$ 625,000		\$ 6,679,500											
E,R		Freddy Gonzalez	Shary Rd	Ware Rd	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 4,900,000	\$ 5,488,000	\$ 1,800,000	\$ 196,000	\$ 588,000		\$ 8,072,000	\$ 2,584,000									\$ 2.58	\$ 2.58
E,R		CS	On Freddy Gonzalez, from 26th St.	10th St	New Project			Construct & widen from 2 to 4 lanes w/ cont. turn ln, curb & gutter	McAllen	\$ 6,521,750	\$ 6,521,750	\$ 1,201,375	\$ 260,870	\$ 782,610		\$ 8,766,605	\$ 2,244,855									\$ 2.24	\$ 2.24
E,R		CS	On Chapin, from FM 1926 (23rd)	34th lane	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 5,215,000	\$ 5,215,000.00	\$ 644,000	\$ 195,500	\$ 625,000		\$ 6,679,500	\$ 1,464,500									\$ 1.46	\$ 1.46

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds (Local, Bond, etc)	TOTAL	
PE, R		Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd				Construct 4-lane Urban Divided Highway	HC Pct 4	\$ 14,000,000	\$ 15,680,000	\$ 3,000,000	\$ 1,580,000	\$ 700,000	\$ 910,000	\$ 21,870,000	\$ 4,580,000									\$ 4.58	\$ 4.58	
C		FM 1925	3rd Street	FM 493 (La Blanca)	HC-12b		2.1	Widen to 4 Lane Divided	HC 4	\$ 6,395,566	\$ 7,163,034	\$ -	\$ 350,989	\$ 358,152	\$ 465,597	\$ 8,781,880	\$ 7,163,034									\$ 7.16	\$ 7.16	
C,CE		Coyote Rd Overpass	.8 Mi. E of FM 2221					Construct 4-lane Overpass	HC 3	\$ 11,000,000	\$ 12,320,000		\$ 1,100,000	\$ 1,100,000		\$ 14,520,000	\$ 13,420,000									\$ 13.42	\$ 13.42	
PE		FM 396/I-2 Ph. 2	FM 396	I-2				Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050	\$ 45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475		\$ 54,236,422	\$ 844,491									\$ 0.84	\$ 0.84	
E,R		CS	On Kennedy Ave, from Taylor Rd	Bentsen Rd.				Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter, w/ bike lanes	McAllen	\$ 4,100,000	\$ 4,592,000	\$ 630,000	\$ 164,000	\$ 492,000		\$ 5,878,000	\$ 1,286,000									\$ 1.29	\$ 1.29	
E,R		CS	On Freddy Gonzalez, from Ware Rd	26th St				Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 7,253,500	\$ 8,123,920.00	\$ 967,750	\$ 290,140	\$ 870,420		\$ 10,252,230	\$ 2,128,310									\$ 2.13	\$ 2.13	
E,R		CS	On Auburn Ave., from 33rd St	23rd St				Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 3,075,000	\$ 3,075,000	\$ 615,000	\$ 123,000	\$ 369,000		\$ 4,182,000	\$ 1,107,000									\$ 1.11	\$ 1.11	
C		FM 396/I-2 Ph. 1	FM 396	I-2				Construct 2 access controlled direct connectors at intersection	McAllen	\$ 35,000,000	\$ 39,200,000	\$ 5,000,000	\$ 721,875	\$ 2,533,475		\$ 47,455,350	\$ 39,200,000									\$ 39.20	\$ 39.20	
C		FM 396/I-2 Ph. 2	FM 396	I-2				Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050	\$ 45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475		\$ 54,236,422	\$ 45,858,456									\$ 45.86	\$ 45.86	
C		Trenton Rd	ON TRENTON RD. FROM FM 1926	SH 336 (10th St)	HC-253		0921-02-468	1	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES, URBAN	McAllen	\$ 2,445,000	\$ 2,738,400	\$ 401,538	\$ 134,182	\$ 136,920	\$ 177,996	\$ 3,758,816	\$ 2,738,400								\$ 2.74	\$ 2.74	
C		Hutto Rd	ON HUTTO RD. FROM IH 2	Bus 83 S.	HC-125		0921-02-456	0.7	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Donna	\$ 1,564,500	\$ 1,752,240	\$ 187,740	\$ 85,860	\$ 131,418	\$ 122,657	\$ 2,388,553	\$ 1,752,240								\$ 1.75	\$ 1.75	
C		6th St (Weslaco)	ON 6TH ST. FROM WESTGATE DR.	Bus 83	HC-83		0921-02-449	2.3	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Weslaco	\$ 5,140,500	\$ 5,757,360	\$ 616,860	\$ 282,111	\$ 287,868	\$ 374,228	\$ 7,675,383	\$ 5,757,360								\$ 5.76	\$ 5.76	
C		Freddy Gonzalez	26th St	10th St				Construct & widen from 2 to 4 lanes w/ cont. turn ln, curb & gutter	McAllen	\$ 6,521,750	\$ 6,521,750	\$ 1,201,375	\$ 260,870	\$ 782,610		\$ 8,766,605												
C		Nolana Loop (S2)	FM 907	FM 1423	HC-152b		0921-02-460	2.3	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN DIVIDED	HC 1-2	\$ 2,903,952	\$ 3,252,426	\$ 348,474	\$ 230,275	\$ 162,621	\$ 211,408	\$ 4,406,855	\$ 3,252,426								\$ 3.25	\$ 3.25	
C		Nolana Loop (S3)	FM 1423	FM 493	HC-152c		0921-02-461	2.8	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN DIVIDED	HC 1	\$ 3,816,526	\$ 4,274,509	\$ 457,983	\$ 230,275	\$ 213,725	\$ 277,843	\$ 5,719,355	\$ 4,274,509								\$ 4.27	\$ 4.27	
C		McColl Rd	Yuma Ave	Orange Dr				Widen to 4 lane roadway w/ continuous turn lane & sidewalks	McAllen	\$ 4,320,000	\$ 4,320,000	\$ 1,080,000	\$ 172,800	\$ 518,400		\$ 6,091,200												
R,CE		FM 396/I-2 Ph. 2	FM 396	I-2				Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050	\$ 45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475		\$ 54,236,422	\$ 7,533,475									\$ 7.53	\$ 7.53	
E,R		CS	On McColl Rd., from Yuma Ave	Orange Dr				Widen to 4 lane roadway with continuous turn lane & sidewalks	McAllen	\$ 4,320,000	\$ 4,320,000	\$ 1,080,000	\$ 172,800	\$ 518,400		\$ 6,091,200	\$ 1,771,200									\$ 1.77	\$ 1.77	
C		Auburn Ave	33rd St	23rd St				Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 3,075,000	\$ 3,075,000	\$ 615,000	\$ 123,000	\$ 369,000		\$ 4,182,000												
R		Glasscock Rd.	FM 1016 (Military HWY)	FM 494				Construct 4 lane urban roadway	Mission	\$ 9,591,983	\$ 9,591,983	\$ 1,400,000		\$ 1,055,118		\$ 12,047,101												
C		Trinity Rd.	FM 1016 (Military HWY)	Bryan Rd.				Construct 4 lane urban roadway	Mission	\$ 6,034,580	\$ 6,034,580			\$ 724,150		\$ 6,758,730												
R		Los Ebanos Rd.	I-2	FM 1016 (Military HWY)				Construct 4 lane urban roadway	Mission	\$ 14,654,418	\$ 14,654,418	\$ 1,255,000		\$ 1,611,986		\$ 17,521,404												
R		Holland Rd.	SH 495	2 Mile Line				Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 620,400		\$ 732,721		\$ 8,014,220												
R		Los Ebanos Rd.	SH 495	Mile 2 Rd.				Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 816,000		\$ 732,721		\$ 8,209,820												
C		Mission/Madero-Reynosa Intl. Border Crossing	Mission/Madero	Reynosa					Mission	\$ 95,000,000	\$ 95,000,000	\$ 3,000,000	\$ 11,000,000		\$ 5,000,000	\$ 114,000,000												
C		Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd				Construct 4-lane Urban Divided Highway	HC Pct 4	\$ 14,000,000	\$ 15,120,000	\$ 3,000,000	\$ 1,580,000	\$ 700,000	\$ 910,000	\$ 21,310,000												
		Trenton Rd	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-252		0.5	Widen 6 lanes divided with landscaped median	Edinburg/ McAllen	\$ 1,222,500		\$ 146,700	\$ 59,903	\$ 91,688	\$ 85,575	\$ 1,682,160											\$ -	\$ -
		FM 907 (Alamo Rd)	SH 107	Nolana Loop	HC-40		1586-01-075	4.7	Proposed 4 Lanes curb and gutter	County 2-4	\$ 24,000,000		\$ 2,880,000	\$ 1,176,000	\$ 1,080,000	\$ 1,560,000	\$ 32,184,000										\$ -	\$ -
		FM 907 (Alamo Rd)	FM 1925 (Monte Cristo)	SH 107	HC-42			2.5	Widen to 4 Lanes	County	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,773										\$ -	\$ -
		US 83	0.25 Mi W of FM 2221	FM 1427	HC-178a			5.2	Wided to 6 lanes	TXDOT	\$ 12,714,000		\$ 1,525,680	\$ 622,986	\$ 572,130	\$ 826,410	\$ 17,049,474										\$ -	\$ -

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Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds (Local, Bond, etc)	TOTAL
		Bryan Rd	FM 676 (Mi 5 N)	FM 495	HC-94		4	Widen to 4 Lane Divided	Alton/Palmhurst/Mission	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100	\$ 12,033,240											\$
		Sioux Rd (La Vista Ave)	FM 2061 (McColl Rd)	US 281	HC-168		1.8	Widen to 4 Lane	McAllen / Phr / County	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958											\$
		Mile 17 N Rd	Mile 6 West	FM 491	HC-139		5.7	Widen to 4 Lane	County	\$ 12,739,500		\$ 1,528,740	\$ 624,236	\$ 573,278	\$ 828,068	\$ 17,083,670											\$
		Pike Blvd	Mile 6 W (Westgate)	US 83	HC-159		1.9	Widen to 4 Lane Divided	Weslaco	\$ 4,246,500		\$ 509,580	\$ 208,079	\$ 212,325	\$ 276,023	\$ 5,715,789											\$
		FM 495	Conway Ave	FM 1926 (23rd Street)	HC-62b		5.1	Widen to 6 lane divided	McAllen	\$ 12,469,500		\$ 1,496,340	\$ 611,006	\$ 561,128	\$ 810,518	\$ 16,721,600											\$
		FM 495	FM 1423 (Val Verde)	FM 1015	HC-44		9	Extend 2 Lane FM Road	County	\$ 17,509,500		\$ 2,101,140	\$ 857,966	\$ 787,928	\$ 1,138,118	\$ 23,480,240											\$
		Roosevelt (Mile 12 1/2 N rd)	FM 1423	FM 88	HC-160		5.3	Widen to 4 Lane	County	\$ 11,845,500		\$ 1,421,460	\$ 580,430	\$ 533,048	\$ 769,958	\$ 15,884,816											\$
		Cesar Chavez	FM 2128 (Schunior)	Sioux Rd	HC-100		6.3	Widen to 4 Lane	County	\$ 14,080,500		\$ 1,689,660	\$ 689,945	\$ 633,623	\$ 915,233	\$ 18,881,951											\$
		FM 492	US 83	FM 2221	HC-121		6.5	Widen to 4 Lane	County	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378											\$
		FM 492 (Doffing)	FM 1924 (Mile 3 N)	FM 2221	HC-30		4	Widen to 4 Lane Divided	Palmview	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100	\$ 12,033,240											\$
		Violet Ave (Minnesota)	FM 2061 (McColl Rd)	US 281	HC-180		1.8	Widen to 4 Lane	McAllen	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958											\$
		Jackson Rd	FM 1925 (Monte Cristo)	Chapin Rd	HC-132		1.5	Widen to 4 Lane	Edinburg	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465											\$
		Victoria Rd	Mile 10 N Rd	US 83	HC-179		1.5	Widen to 4 Lane	Donna / county	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465											\$
		FM 2993 (N Conway)	FM 1925 (Monte Cristo)	SH 107	HC-25		3	Widen to 4 Lane Rural	County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930											\$
		Sugar Rd	FM 495	Sam Houston Blvd	HC-174		2	Widen to 4 Lane Divided	Pharr	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550	\$ 6,016,620											\$
		FM 491 (Base Line)	Mile 10 N Rd	SH 107	HC-28		6.5	Widen to 4 Lane Divided	La Villa / county	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378											\$
		FM 1925	FM 2993 (N Conway)	FM 2220 (Ware Rd)	HC-11		3.6	Widen to 4 Lane Rural	County	\$ 8,046,000		\$ 965,520	\$ 394,254	\$ 402,300	\$ 522,990	\$ 10,829,916											\$
		El Rancho/Hall Acres	2nd St (McAllen)	S Cage Blvd	HC-123		2.4	Widen to 4 Lane	McAllen / Pharr	\$ 5,364,000		\$ 643,680	\$ 262,836	\$ 268,200	\$ 348,660	\$ 7,219,944											\$
		Military Hwy	S Cage Blvd	Mile 3 E - Cameron County Line	HC-55		22.1	Widen to 4 Lane Divided Rural	County	\$ 49,393,500		\$ 5,927,220	\$ 2,420,282	\$ 2,222,708	\$ 4,445,415	\$ 67,471,521											\$
		Owassa Rd	1 road	FM 1426 (Raul Longoria)	HC-156b		0.9	Widen to 4 Lane	Phr/SJ/Co	\$ 4,550,000		\$ 546,000	\$ 222,950	\$ 227,500	\$ 295,750	\$ 6,124,300											\$
		FM 1425	SH 107	MILE 9 N	HC-6		6	Widen to 4 Lane Divided	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810											\$
		FM 491 (Base Line)	SH 107	FM 1925 (Monte Cristo)	HC-29		1.5	Widen to 4 Lane Divided	La Villa	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465											\$
		Goodwin Rd	US 83	FM 1924 (Mile 3 N)	HC-31		2.2	Widen to 4 Lane	County	\$ 4,917,000		\$ 590,040	\$ 240,933	\$ 245,850	\$ 319,605	\$ 6,618,282											\$
		Pleasantview Dr (Mile 3 1/2 W Rd)	Mile 5 N	Mile 9 N	HC-243		4	Widen to 4 Lane Divided	Weslaco	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100	\$ 12,033,240											\$
		Mile 11 N Rd	Mile 6 West	FM 491	HC-137		6	Widen to 4 Lane	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810											\$
		Mile 6 1/2 W Rd	Mile 12 North	Mile 5 N Rd	HC-145		7	Widen to 4 Lane	Weslaco / County	\$ 15,645,000		\$ 1,877,400	\$ 766,605	\$ 704,025	\$ 1,016,925	\$ 20,979,945											\$
		Tower Rd	US 83	SH 107	HC-176		7.2	Widen to 4 Lane	Alamo	\$ 16,092,000		\$ 1,931,040	\$ 788,508	\$ 724,140	\$ 1,045,980	\$ 21,579,372											\$
		Abram Rd	US 83	FM 2221	HC-84b		6	Widen to 4 Lane	Palmview / County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810											\$
		Trenton Rd	FM 1426 (Raul Longoria)	FM 1423 (Val Verde)	HC-177b		4.3	Construct 4 Lane	County	\$ 9,610,500		\$ 1,153,260	\$ 470,915	\$ 480,525	\$ 624,683	\$ 12,935,733											\$
		FM 1016 (S Conway)	US 83	Military Hwy	HC-4		2.15	Widen to 6 Lanes	Mission / county	\$ 5,256,750		\$ 630,810	\$ 257,581	\$ 262,838	\$ 341,689	\$ 7,075,586											\$
		Sugar Rd	Schunior Ave	FM 1925	HC-172		2	Widen to 4 Lane	County	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550	\$ 6,016,620											\$
		FM 907 (Alamo Rd)	Ridge Rd	Military Hwy	HC-41		6	Widen to 4 Lane Divided	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810											\$
		Wisconsin Rd	25 miles E of 2nd St	US 281	HC-182		2.9	Widen to 4 Lane	Edinburg	\$ 6,481,500		\$ 777,780	\$ 317,594	\$ 324,075	\$ 421,298	\$ 8,724,099											\$
		Bentzen Palm Drive (FM 2062)	1 Mile Line Rd	US 83	HC-88		0.2	Widen to 4 Lane	Palmview	\$ 447,000		\$ 53,640	\$ 21,903	\$ 33,525	\$ 31,290	\$ 615,072											\$
		MonMack	SH 107	FM 1925	HC-260		2.5	Widen to 4 lane	Edinburg	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775											\$
		8th St	Mile 5 1/2 W Rd	Airport Dr	HC-247		1.5	Widen to 4 Lane Divided	Weslaco	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465											\$
		Owassa Rd	FM 1426 (Raul Longoria)	FM 907	HC-157		2	Widen to 4 Lane	County	\$ 9,000,000		\$ 1,080,000	\$ 441,000	\$ 450,000	\$ 585,000	\$ 12,114,000											\$
		Mile 12 N Rd	Mile 6 West	FM 1015	HC-138		3	Widen to 4 Lane	County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930											\$
		Los Ebanos Rd	FM 1924 (3 Mile N)	Bus 83	HC-135		3	Widen to 4 Lane	Palmhurst/Mission/County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930											\$
		Alberta Rd	1 road	FM 1423 (Val Verde)	HC-86b		5.1	Widen to 4 Lane	County	\$ 11,398,500		\$ 1,367,820	\$ 558,527	\$ 512,933	\$ 740,903	\$ 15,285,389											\$
		Nebraska Ave (Alamo)	Cesar Chavez	Border Ave	HC-151		2.5	Widen to 4 Lane	Alamo	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775											\$
		Goodwin Rd	Bus 83	FM 492	HC-122		1	Widen to 4 Lane	County	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310											\$
		FM 2062 (Bentzen Palm)	Bus 83 S	Bentzen State Park	HC-17		2.7	Widen to 4 Lane Divided	County	\$ 6,034,500		\$ 724,140	\$ 295,691	\$ 301,725	\$ 392,243	\$ 8,122,437											\$
		FM 491 (Base Line)	US 83	Mile 10 N Rd	HC-43		3	Widen to 4 Lane Divided	Mercedes	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930											\$
		FM 493 (La Blanca)	SH 107	FM 1925 (Monte Cristo)	HC-33		1.9	Widen to 4 Lane Divided	La Blanca	\$ 4,246,500		\$ 509,580	\$ 208,079	\$ 212,325	\$ 276,023	\$ 5,715,789											\$
		FM 1425	US 83	Mile 9 N Rd	HC-5		1.8	Widen to 4 Lane Rural	County	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958											\$
		Seminary Rd	FM 1925	FM 2812 (W of US 281)	HC-263		2.85	Widen to 4 lane	Edinburg	\$ 6,369,750		\$ 764,370	\$ 312,118	\$ 318,488	\$ 414,034	\$ 8,573,684											\$
		Russell Rd	Bus 281 (Closner)	Doolittle Road	HC-262		1.3	Widen to 4 lane	Edinburg	\$ 2,905,500		\$ 348,660	\$ 142,370	\$ 145,275	\$ 188,858	\$ 3,910,803											\$
		Doolittle Rd	FM 2128 (Richardson Road)	FM 1925	HC-261		2	Widen to 4 lane	Edinburg	\$ 4,470,000	</																

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Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4	Cat 7	Cat 9	CAT 10	Cat 11	Cat 12	Other Funds (Local, Bond, etc)	TOTAL
		Moore Field Rd	FM 2221	US 83	HC-150		6.5	Widen to 4 Lane	County	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378											\$
		Inspiration Rd	2 Mile Line Rd	US 83	HC-129		2.9	Widen to 4 Lane	Mission	\$ 6,481,500		\$ 777,780	\$ 317,594	\$ 324,075	\$ 421,298	\$ 8,724,099											\$
		Delta Blvd	US 83	Mile 9 N Rd	HC-226		0.8	Construct new 4 Lane	Weslaco	\$ 1,788,000		\$ 214,560	\$ 87,612	\$ 134,100	\$ 125,160	\$ 2,460,288											\$
		Tower Rd	Bus 83	Ridge Rd	HC-175		0.75	Widen to 4 Lane	Alamo	\$ 1,676,250		\$ 201,150	\$ 82,136	\$ 125,719	\$ 117,338	\$ 2,306,520											\$
		Jara Chinas	FM 2221	US 83	HC-23		6.26	Widen to 4 Lane Divided Rural	La Joya	\$ 13,991,100		\$ 1,678,932	\$ 685,564	\$ 629,600	\$ 909,422	\$ 18,762,065											\$
		Russell Rd	Doolittle	FM 907 (Alamo Rd)	HC-161		1.5	Widen to 4 Lane	County	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465											\$
		Wichita Ave	SH 336 (S 10th St)	2nd St	HC-181		0.6	Widen to 4 Lane	McAllen	\$ 1,341,000		\$ 160,920	\$ 65,709	\$ 100,575	\$ 93,870	\$ 1,845,216											\$
		Oxford (Hobbs)	Ware Rd	FM 1926 (Depot Rd)	HC-158		1.2	Construct New 4 Lane	McAllen	\$ 2,682,000		\$ 321,840	\$ 131,418	\$ 134,100	\$ 174,330	\$ 3,609,972											\$
		Colbath Ave	FM 2220	Taylor Rd	HC-101		1	Widen to 4 Lane	McAllen	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310											\$
		Mile 6 N (Mercedes)	FM 491 E to Mile 1 East	Mile 1 East	HC-78		0.5	Widen to 4 Lane	Mercedes	\$ 1,117,500		\$ 134,100	\$ 54,758	\$ 83,813	\$ 78,225	\$ 1,537,680											\$
		Nolana Loop	FM 494 (Shary Rd)	Taylor Rd	HC-153		0.5	Construct New 4 Lane	Mission / Palmhurst	\$ 558,750		\$ 67,050	\$ 27,379	\$ 41,906	\$ 39,113	\$ 768,840											\$
		FM 1427	US 83	Abram	HC-7		4.5	Widen to 4 Lane Divided	County	\$ 10,057,500		\$ 1,206,900	\$ 492,818	\$ 452,588	\$ 653,738	\$ 13,487,108											\$
		Rooth Rd	Russell Rd	FM 1925 (Monte Cristo)	HC-251		1	Widen 4 lanes with left turn lane	McAllen	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310											\$
		Rooth Rd	SH 107	Russell Rd	HC-250		1.5	Widen 4 lanes with left turn lane	McAllen	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465											\$
		Trenton Rd	FM 1423 (Val Verde)	FM 1015	HC-178		7.2	Construct New 4 Lane Divided	County	\$ 16,092,000		\$ 1,931,040	\$ 788,508	\$ 724,140	\$ 1,045,980	\$ 21,579,372											\$
		Mile 4 1/2 W Rd	SH 107	Mile 9 N Rd	HC-142		7.5	Widen to 4 Lane	County	\$ 16,762,500		\$ 2,011,500	\$ 821,363	\$ 754,313	\$ 1,089,563	\$ 22,478,513											\$
		Mile 1 East	Mile 11 North	US 83	HC-136		3.7	Improve widen to 4 Lane	Mercedes	\$ 8,269,500		\$ 992,340	\$ 405,206	\$ 413,475	\$ 537,518	\$ 11,130,747											\$
		FM 1427	Abram E & N	Bus 83	HC-8		2.1	Widen to 4 Lane Divided	Pehtas / Mission	\$ 4,695,500		\$ 563,220	\$ 229,982	\$ 234,675	\$ 305,078	\$ 6,317,451											\$
		FM 2812 W	Seminary Rd	US 281	HC-266		1.2	Construct new 4 lane	Edinburg	\$ 2,682,000		\$ 321,840	\$ 131,418	\$ 134,100	\$ 174,330	\$ 3,609,972											\$
		Inspiration Rd	US 83	Military Hwy	HC-128		3.1	Widen to 4 Lane	Mission	\$ 6,928,500		\$ 831,420	\$ 339,497	\$ 346,425	\$ 450,353	\$ 9,325,761											\$
		Alberta Rd	US 281	I road	HC-86a		0.7	Widen to 4 Lane	County	\$ 1,564,500		\$ 187,740	\$ 76,661	\$ 117,338	\$ 109,515	\$ 2,152,752											\$
		FM 493 (Salinas)	Champion St	Military Hwy (US281)	HC-32		5.68	Widen to 4 Lane	TxDOT	\$ 12,000,000		\$ 1,440,000	\$ 588,000	\$ 540,000	\$ 780,000	\$ 16,092,000											\$
		Thomas Road	FM 2061 (McColl Rd)	FM 2557 (Stewart Rd)	HC-268		3.95	Construct 52 foot urban roadway with curb and gutter	County	\$ 11,600,000		\$ 1,392,000	\$ 568,400	\$ 580,000	\$ 812,000	\$ 15,671,600											\$
		Mile 5 N	FM 1015	Westgate	HC-320		2.9	Widen to 4 lane divided	Weslaco / County 1	\$ 15,417,426		\$ 1,850,091	\$ 755,454	\$ 770,871	\$ 1,079,220	\$ 20,828,943											\$
		West Eldora Rd	FM 3662 (Jackson Rd)	US 281	HC-324		1.2	Divided Urban Section	Pharr	\$ 5,400,000		\$ 1,300,000	\$ 264,600	\$ 270,000	\$ 378,000	\$ 7,947,400											\$
		IH-2	@ 2ND ST. OVERPASS	HC-325	0039-17-188		1.2	BUILD OVERPASS	McAllen / County 2	\$ 22,090,000		\$ 2,650,800	\$ 1,082,410	\$ 1,104,500	\$ 1,546,300	\$ 29,843,590											\$
		Anzalduas Int'l POE	@ Anzalduas Int'l POE	HC-331			0.23	Construction of two additional northbound bridges	Anzalduas Int'l Bridge, Edinburg/McAllen County 4	\$ 5,300,000		\$ -	\$ 265,000	\$ 265,000	\$ 530,000	\$ 6,688,600											\$
		Russell Rd	FM 2220	US 281	HC-347		6.5	Construct & Widen 4 Lane Urban Roadway	McAllen / County 4	\$ 10,000,000		\$ 1,300,000	\$ 490,000	\$ 500,000	\$ 700,000	\$ 13,610,000											\$
		Freddy Gonzalez Dr	Ware Rd (FM 2220)	10th St (SH 336)	HC-365		2.34	Construct & Widen 4 Lane Urban Roadway	McAllen / County 4	\$ 13,342,000		\$ -	\$ 653,758	\$ 667,100	\$ 933,940	\$ 16,424,002											\$
		S Jackson Rd	W Moore Rd	Bus 83	HC-375		2	Widen to 6 lane curb and gutter road	Pharr	\$ 16,000,000		\$ 320,000	\$ 960,000	\$ 800,000	\$ 800,000	\$ 16,000,000											\$
C,R		CS	On Owassa Rd. from IH-69 (US 281)	I road	HC-156a	0921-02-358	1	Widen from 2 lanes to 4 Lane roadway	Pharr	\$ 4,500,000	\$ 4,500,000	\$ 1,000,000	\$ 220,500	\$ 225,000	\$ 292,500	\$ 6,238,000											\$
C,R		CS	On Anaya Rd. from Coge Blvd	Veterans Blvd	HC-340	0921-02-400	1	Widen from 2 lanes to 5 lanes	Pharr	\$ 5,230,000	\$ 5,230,000	\$ 700,000	\$ 256,270	\$ 5,230,000	\$ 339,950	\$ 12,280,939											\$
<b>HARLINGEN/SAN BENITO</b>																											
PE,R,C		E. Washington Ave	Loop 499	FM 106	HAR-11		3.45	Extend 2 lane roadway	Harlingen	\$ 13,200,000		\$ 1,650,000	\$ 330,000			\$ 15,180,000											
PE,C		I-69 N Frontage	Primera Rd	Loop 499	HAR-10			Reconfigure intersection and install traffic signal	Harlingen	\$ 4,400,000			\$ 110,000			\$ 4,510,000											
C		Loop 499	N 77 Sunshine Strip	FM 106/E Harrison Rd	HAR-09		5.43	Installation of LED lighting along Loop 499	Harlingen	\$ 1,100,000						\$ 1,100,000											
C		I-69E	TX-54 Spur W	TX-54 Spur E				Construct turnaround lanes at intersection	Harlingen	\$ 2,200,000						\$ 2,200,000											
C		I-69E	FM 2629	Wilson Rd	HAR-08		8	Installation of LED lighting along I-69E	Harlingen	\$ 2,200,000						\$ 2,200,000											
C		I-69E	I-69E/US-83/US-77	Lincoln St	HAR-07		0.2	Construct new southbound exit ramp	Harlingen	\$ 1,100,000						\$ 1,100,000											
PE,C		I-2 Connector Bridge	I-2 Frontage Rd	W TX-54 Spur	HAR-06		0.3	Construct an Overpass bridge	Harlingen	\$ 16,500,000			\$ 110,000			\$ 16,610,000											
PE,R,C		Grimes St	FM 509	FM 106/Cemetery Rd	HAR-05		1.86	Extend 2 lane roadway	Harlingen	\$ 6,600,000		\$ 1,100,000	\$ 220,000			\$ 7,920,000											
PE,C		FM 509	BUS 77	FM 508	HAR-04		6.85	Widen from 2 to 4 lanes	Harlingen	\$ 33,000,000			\$ 550,000			\$ 33,550,000											
C		Dixieland Rd	Garret Rd	FM 1479/Rangerville Rd	HAR-03			Installation of LED lighting along Dixieland Rd	Harlingen	\$ 550,000						\$ 550,000											
PE,C		Commerce St	N 77/Sunshine Strip	Taft Ave	HAR-02			Reconstruct Commerce St	Harlingen	\$ 18,700,000			\$ 550,000			\$ 19,250,000											
R,C		Chester Park Rd	Hand Rd	Chester Park Rd	HAR-01			Realignment and Install Traffic Signal	Harlingen	\$ 1,650,000		\$ 200,000				\$ 1,850,000											
PE,C		BUS 77	N. Business 77X	S. Business 77x	HAR-77			Install traffic circle & pedestrian improvements	Harlingen	\$ 3,850,000			\$ 82,500			\$ 3,932,500											