

RGVMPO REGIONAL FINANCIAL SUMMARY

FY 2025 - 2028 Transportation Improvement Program - May 2025 Revision Cycle -

Funding by Category

Adoption Date: May 2025

Funding Category	Description	FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025 - 2028	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0			
2	Urban Area (Non- TMA) Corridor Projects	\$17,210,747		\$185,498,559		\$194,320,882		\$102,906,403		\$499,936,591	
3	Non-Traditionally Funded Transportation Project	\$2,526,622		\$64,270,375		\$182,625,788		\$98,358,677		\$347,781,462	
4	Urban and Regional Connectivity	\$181,514,669		\$16,768,824		\$104,013,752		\$38,722,461		\$341,019,706	
7	Metro Mobility & Rehab	\$13,487,802		\$58,745,611		\$82,827,308		\$133,064,508		\$288,125,229	
10	Supplemental Transportation	\$4,310,577		\$1,750,736		\$686,000		\$6,696,802		\$13,444,115	
11	District Discretionary	\$0		\$0		\$0		\$30,469,093		\$30,469,093	
Rider 11	Energy Sector	\$0		\$11,902,259		\$23,244,380		\$37,405,473		\$72,552,112	
12	Strategic Priority	\$1,253,569		\$22,398,441		\$2,440,000		\$223,513,800		\$249,605,810	
Total		\$220,303,986		\$361,334,805		\$590,158,110		\$671,137,217		\$1,842,934,118	

Funding Participation Source

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$173,927,282	\$238,083,877	\$326,163,058	\$458,243,293	\$1,196,417,510
State	\$43,715,204	\$52,242,177	\$78,186,636	\$109,484,819	\$283,628,836
Local Match	\$134,878	\$6,738,376	\$3,182,628	\$5,050,428	\$15,106,310
CAT 3 - Local Contributions (LC)	\$2,526,622	\$64,270,375	\$182,625,788	\$98,358,677	\$347,781,462
Total	\$220,303,986	\$361,334,805	\$590,158,110	\$671,137,217	\$1,842,934,118

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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No Projects in FY 2025

Brownsville Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0220-04-049	US 281	C	BROWNSVILLE	TXDOT	\$34,378,833

LIMITS FROM: 0.5 Mi W. of FM 1577 REVISION DATE: 5/1/2025

LIMITS TO: FM 1421 MPO PROJ NUMBER: BMPO-D3

PROJECT DESCRIPTION: Widen from 2 lanes to 4 lanes rural FUNDING CAT(S): 2

REMARKS P7: PROJECT HISTORY:

Revised Cost

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,426,473						
ROW PURCHASE:	\$3,784,267						
CONST COST:	\$34,378,833						
CONST ENG:	\$1,729,234	\$34,378,833					
CONTING:	\$1,722,763						
IND COSTS:	\$844,239						
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$43,885,809		TOTALS	\$27,503,066	\$6,875,767	\$0	\$0
							\$34,378,833

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0684-01-068	SH 550	C, CE	BROWNSVILLE	CCRMA	\$32,319,489

LIMITS FROM: 0.203 MI S OF FM 1847 REVISION DATE: 5/1/2025

LIMITS TO: 1.13 MI SE OF UPRR OVRPSS FM 3248 MPO PROJ NUMBER: BMPO-CCR1

PROJECT DESCRIPTION: CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY FUNDING CAT(S): 7, 7 STP-Flex,3LC, 10

REMARKS P7: CE: \$1,631,503 (CAT 7) PROJECT HISTORY:

Revised Cost & LC

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,565,568						
ROW PURCHASE:	\$0						
CONST COST:	\$30,233,130						
CONST ENG:	\$2,086,359	\$32,319,489					
CONTING:	\$1,717,242						
IND COSTS:	\$926,561						
BND FINANCING:	\$0						
POT CHG ORDER:	\$0						
TOTAL PROJECT COST:	\$36,528,860		TOTALS	\$23,346,155	\$0	\$5,296,122	\$3,677,212
							\$32,319,489

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	CAMERON	0921-06-290	CS	C	BROWNSVILLE	CAMERON COUNTY	\$35,436,393
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LIMITS FROM: ON OLD ALICE ROAD, FROM Sports Park Blvd **REVISION DATE:** 5/1/2025
LIMITS TO: SH 100 **MPO PROJ NUMBER:** BMPO-E2
 WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY **FUNDING CAT(S):** 7, 3LC

PROJECT DESCRIPTION: **PROJECT HISTORY:**
 REMARKS
 P7: Moved to '26 & Revised Cost & LC

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,735,997	COST OF APPROVED PHASES: \$35,436,393	CAT 3 LC				\$4,083,059	\$4,083,059
ROW PURCHASE:	\$175,639		CAT 7	\$25,082,667	\$4,828,413	\$1,442,254		\$31,353,334
CONST COST:	\$33,331,939							
CONST ENG:	\$2,104,454							
CONTING:	\$2,096,579							
IND COSTS:	\$1,027,427							
BND FINANCING:	\$0							
POT CHG ORDER:								
TOTAL PROJECT COST:	\$40,472,035		TOTALS	\$25,082,667	\$4,828,413	\$1,442,254	\$4,083,059	\$35,436,393

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0039-10-091	SH 4	C	BROWNSVILLE	TXDOT	\$192,400,000

LIMITS FROM: FM 1419 REVISION DATE: 5/1/2025

LIMITS TO: LBJ Blvd. MPO PROJ NUMBER: CCSH-4

PROJECT DESCRIPTION: Reconstruct & Widen from 2 Lane to 4 Lane Divided FUNDING CAT(S): 2, 4, 3LC

REMARKS P7: Revised Cost

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$9,683,233							
ROW PURCHASE:			CAT 2	\$22,079,999	\$5,520,000			\$27,599,999
CONST COST:	\$192,400,000		CAT 4	\$32,000,000	\$8,000,000			\$40,000,000
CONST ENG:	\$12,647,488	\$192,400,000	CAT 3 LC			\$124,800,001		\$124,800,001
CONTING:	\$12,617,000							
IND COSTS:	\$5,730,893							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$233,078,614		TOTALS	\$54,079,999	\$13,520,000	\$0	\$124,800,001	\$192,400,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-207	VA	C	BROWNSVILLE	TXDOT	\$37,165,895	
LIMITS FROM:		Vicinity of GSA Facility at Brownsville				REVISION DATE:	5/1/2025	
LIMITS TO:		Veterans Intl. Bridge at Los Tomates				MPO PROJ NUMBER:	BMPO-LS17	
PROJECT DESCRIPTION:		Construction of Border Safety Inspection Facility				FUNDING CAT(S):	10, 11	
REMARKS P7:		Revised Cost						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,662,918	COST OF APPROVED PHASES:	CAT 10	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,458,725			\$5,377,903	\$1,318,899			\$6,696,802
CONST COST:	\$37,165,895							
CONST ENG:	\$1,493,233		\$37,165,895	CAT 11	\$24,375,274	\$6,093,819		\$30,469,093
CONTING:	\$753,273							
IND COSTS:	\$984,176							
BND FINANCING:	\$0							
POT CHG ORDER:								
TOTAL PROJECT COST:	\$46,518,220		TOTALS	\$29,753,177	\$7,412,718	\$0	\$0	\$37,165,895

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	2717-01-027	FM 3248	C	BROWNSVILLE	TXDOT	\$32,627,456	
LIMITS FROM:		IH-69E				REVISION DATE:	5/1/2025	
LIMITS TO:		FM 1847				MPO PROJ NUMBER:	BMPO-AG1	
PROJECT DESCRIPTION:		Widen from 4 lanes to 6 lanes with raised median				FUNDING CAT(S):	2	
REMARKS P7:		Revised Cost						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,573,432	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$8,421,054			\$26,101,965	\$6,525,491			\$32,627,456
CONST COST:	\$32,627,456							
CONST ENG:	\$1,907,385		\$32,627,456					
CONTING:	\$1,900,247							
IND COSTS:	\$931,215							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$47,360,789		TOTALS	\$26,101,965	\$6,525,491	\$0	\$0	\$32,627,456

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

PHARR	CAMERON	0921-06-362	CS	C	Brownsville	CCRMA	\$23,443,708
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LIMITS FROM: On Morrison Rd., from Dana Rd. REVISION DATE: 5/1/2025

LIMITS TO: FM 511 MPO PROJ NUMBER: BMPO-M2

PROJECT DESCRIPTION: Construct 4 lane urban roadway FUNDING CAT(S): CAT 3

REMARKS P7: Segment 2 PROJECT HISTORY:

Revised Cost

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$348,837	COST OF APPROVED PHASES:	CAT 3 LC						
ROW PURCHASE:	\$1,000,000								
CONST COST:	\$23,443,708						\$23,443,708	\$23,443,708	
CONST ENG:	\$1,708,224			\$23,443,708					
CONTING:	\$2,524,678								
IND COSTS:	\$1,146,759								
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT COST:	\$30,172,206		TOTALS	\$0	\$0	\$0	\$23,443,708	\$23,443,708	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Harlingen-San Benito Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
No Projects in FY 2025							

Harlingen-San Benito Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0220-04-050	US 281	C	HARLINGEN	TXDOT	\$24,396,118

LIMITS FROM: FM 732	REVISION DATE: 5/1/2025
LIMITS TO: .5 Mi. W. of FM 1577	MPO PROJ NUMBER: HSB-081
	FUNDING CAT(S): 2

PROJECT DESCRIPTION: Widen from 2 to 4 Lane Rural

PROJECT HISTORY:

Revised Cost

REMARKS P7:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,221,732	COST OF APPROVED PHASES: \$24,396,118	CAT 2	\$19,516,894.40	\$4,879,223.60			\$24,396,118
ROW PURCHASE:	\$1,213,000							
CONST COST:	\$24,396,118							
CONST ENG:	\$1,481,038							
CONTING:	\$1,475,496							
IND COSTS:	\$723,066							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$30,510,450		TOTALS	\$19,516,894	\$4,879,224	\$0	\$0	\$24,396,118

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Harlingen-San Benito Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON COUNTY	\$12,468,876	
LIMITS FROM:		On S. Parallel Corridor, from FM 2520				REVISION DATE:		5/1/2025
LIMITS TO:		FM 1577				MPO PROJ NUMBER:		HSB-110
PROJECT DESCRIPTION:		New Location - 2 lane rural roadway in a proposed 120 ft. ROW				FUNDING CAT(S):		3 LC, 7, 11B
REMARKS P7:		CE: \$621,081 (CAT 7)				Revised Cost & LC		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$561,944							
ROW PURCHASE:			3LC				\$703,876	\$703,876
CONST COST:	\$11,720,000		CAT 7	\$5,412,000	\$823,285	\$529,715		\$6,765,000
CONST ENG:	\$748,876	\$12,468,876	Rider 11B	\$4,000,000	\$1,000,000			\$5,000,000
CONTING:	\$616,385							
IND COSTS:	\$332,579							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$13,979,784		TOTALS	\$9,412,000	\$1,823,285	\$529,715	\$703,876	\$12,468,876

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-254	FM 509	C,E	HARLINGEN	CCRMA	\$20,945,989	
LIMITS FROM:		FM 508				REVISION DATE:		5/1/2025
LIMITS TO:		FM 1599				MPO PROJ NUMBER:		HSB-509
PROJECT DESCRIPTION:		NEW LOCATION-CONSTRUCT 2 LANE RURAL ROADWAY				FUNDING CAT(S):		CAT 2U, 10, 3LC
REMARKS P7:		PE: \$686,000 (CAT 10)				PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$958,355							
ROW PURCHASE:	\$2,000,000		CAT 2	\$5,824,000	\$1,456,000	\$0	\$0	\$7,280,000
CONST COST:	\$19,987,634		CAT 10	\$686,000	\$0	\$0	\$0	\$686,000
CONST ENG:	\$1,277,155	\$20,945,989	3LC				\$12,979,989	\$12,979,989
CONTING:	\$1,051,201							
IND COSTS:	\$567,190							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$25,841,535		TOTALS	\$6,510,000	\$1,456,000	\$0	\$12,979,989	\$20,945,989

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Harlingen-San Benito Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2028

No Projects in FY 2028

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0255-07-140	US 281	C	Edinburg	TXDOT	\$182,768,238

LIMITS FROM:	0.273 mi S. SH 186	REVISION DATE:	5/1/2025
LIMITS TO:	0.023 mi N. FM 490	MPO PROJ NUMBER:	HC-384
PROJECT DESCRIPTION:	Rural Expressway Facility (Future I-69 Corridor)	FUNDING CAT(S):	4,12

REMARKS P7: CAT 4 Connectivity: \$480,000

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$7,517,746	\$182,768,238	CAT 4	\$145,211,735	\$36,302,934		\$181,514,669
ROW PURCHASE:	\$5,265,959		CAT 12	\$1,002,855	\$250,714		\$1,253,569
CONST COST:	\$182,768,239						
CONST ENG:	\$11,706,204						
CONTING:	\$12,964,367						
IND COSTS:	\$4,449,278						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$224,671,793	TOTALS	\$146,214,590	\$36,553,648	\$0	\$0	\$182,768,238

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0864-01-069	FM 494	C	Mission	TXDOT	\$17,210,747

LIMITS FROM:	FM 676 (Mile 5)	REVISION DATE:	5/1/2025
LIMITS TO:	FM 1924 (Mile 3)	MPO PROJ NUMBER:	HC-292b
PROJECT DESCRIPTION:	Widen from 2 to 4 lanes	FUNDING CAT(S):	2

REMARKS P7:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$665,879	\$17,210,747	CAT 2	\$13,768,598	\$3,442,149		\$17,210,747
ROW PURCHASE:	\$10,443,901						
CONST COST:	\$17,210,747						
CONST ENG:	\$807,208						
CONTING:	\$804,187						
IND COSTS:	\$394,091						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$30,326,013	TOTALS	\$13,768,598	\$3,442,149	\$0	\$0	\$17,210,747

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2025

PHARR	HIDALGO		0921-02-328	CS	C,CE	VARIOUS	Mission	\$16,014,424
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LIMITS FROM: ON TAYLOR RD @MILE 2 N. REVISION DATE: 5/1/2025

LIMITS TO: BUSINESS 83 MPO PROJ NUMBER: HC-257

PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANES DIVIDED URBAN FUNDING CAT(S): 7, 3LC

REMARKS P7: Grouped ROW phase |CE: \$887,802 (CAT 7) Moved to '25

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$729,629							
ROW PURCHASE:	\$2,011,852	COST OF APPROVED PHASES:	CAT 7	\$10,790,241.60	\$2,562,682.38	\$134,878.02		\$13,487,802
CONST COST:	\$15,129,936		CAT 3 LC				\$2,526,622	\$2,526,622
CONST ENG:	\$884,488	\$16,014,424						
CONTING:	\$881,179							
IND COSTS:	\$431,821							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$20,068,905		TOTALS	\$10,790,242	\$2,562,682	\$134,878	\$2,526,622	\$16,014,424

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$65,410,104

LIMITS FROM: @ DONNA INT'L BRIDGE REVISION DATE: 5/1/2025

LIMITS TO: MPO PROJ NUMBER: HC-361

PROJECT DESCRIPTION: CONSTRUCTION OF ROADWAY & COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS FUNDING CAT(S): 3LC, 11 B

REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$3,035,047	COST OF APPROVED PHASES: \$65,410,104	CAT 3 - LOCAL	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0		Rider 11 B	\$7,120,000	\$1,780,000			\$56,510,104	\$56,510,104
CONST COST:	\$65,410,104								\$8,900,000
CONST ENG:	\$2,725,348								
CONTING:	\$1,374,823								
IND COSTS:	\$1,796,252								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$74,341,574	TOTALS		\$7,120,000	\$1,780,000	\$0	\$56,510,104	\$65,410,104	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Hidalgo	1803-01-092	FM 1925	C	McAllen	TxDOT	\$15,714,509

LIMITS FROM: 10th Street REVISION DATE: 5/1/2025

LIMITS TO: McColl Rd MPO PROJ NUMBER: HC-290

PROJECT DESCRIPTION: Widen from 2 to 6 lane with raised median FUNDING CAT(S): 2

REMARKS P7: PROJECT HISTORY:

Revised Cost

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$786,966	COST OF APPROVED PHASES: \$15,714,509	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$4,190,706								
CONST COST:	\$15,714,509			\$12,571,607.20	\$3,142,901.80				\$15,714,509
CONST ENG:	\$953,996								
CONTING:	\$950,426								
IND COSTS:	\$465,755								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$23,062,358	TOTALS		\$12,571,607	\$3,142,902	\$0	\$0	\$15,714,509	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	HIDALGO	1064-01-027	FM 676	C	MISSION	TXDOT	\$35,262,482
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LIMITS FROM: SH 107 (Conway) REVISION DATE: 5/1/2025

LIMITS TO: Taylor Rd. MPO PROJ NUMBER: HC-117c

PROJECT DESCRIPTION: Widen from 2 to 4 Lanes w/ Left Turn Lane FUNDING CAT(S): 2,10

REMARKS P7: Revised Cost

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,765,908		CAT 2	\$27,809,396.80	\$6,952,349.20			\$34,761,746
ROW PURCHASE:	\$16,630,828		CAT 10 Earmark	\$400,588.80	\$100,147.20			\$500,736
CONST COST:	\$35,262,482	\$35,262,482						
CONST ENG:	\$2,140,713							
CONTING:	\$2,132,702							
IND COSTS:	\$1,045,129							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$58,977,762		TOTALS	\$28,209,986	\$7,052,496	\$0	\$0	\$35,262,482

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	0528-01-118	SH 107 (Conway)	C	Palmhurst	TxDOT	\$36,807,790
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LIMITS FROM: SH 495 REVISION DATE: 5/1/2025

LIMITS TO: FM 1924 (Mile 3 N) MPO PROJ NUMBER: HC-383

PROJECT DESCRIPTION: Widen from 4 to 6 Lanes w/Raised Median FUNDING CAT(S): 2

REMARKS P7: Revised Cost

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,917,027		CAT 2	\$29,446,232	\$7,361,558			\$36,807,790
ROW PURCHASE:	\$0							
CONST COST:	\$36,807,790	\$36,807,790						
CONST ENG:	\$2,323,906							
CONTING:	\$1,134,567							
IND COSTS:	\$1,134,567							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$43,317,857		TOTALS	\$29,446,232	\$7,361,558	\$0	\$0	\$36,807,790

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-395	CS	C,CE	Mission	Mission	\$15,627,832
LIMITS FROM:		On Inspiration Rd., from IH-2				REVISION DATE:	5/1/2025
LIMITS TO:		Military Pkwy.				MPO PROJ NUMBER:	HC-341
PROJECT DESCRIPTION:		Reconstruct and Widen from 2 to 4 lane divided urban				FUNDING CAT(S):	7, 3LC
REMARKS P7:		Inspiration Rd. Section 1 ROW phase Grouped CE: \$1,639,000 (CAT 7)				Revised Description & Cost	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$718,646		CAT 7					
ROW PURCHASE:	\$2,230,000			\$12,242,057	\$2,754,463	\$306,051		\$15,302,571
CONST COST:	\$14,756,657							
CONST ENG:	\$871,175	\$15,627,832	CAT 3LC				325,261	325,261
CONTING:	\$867,915							
IND COSTS:	\$425,321							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$19,869,714		TOTALS	\$12,242,057	\$2,754,463	\$306,051	\$325,261	\$15,627,832

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-475	CS	C	Donna	HC 1	\$6,940,267
LIMITS FROM:		On Nolana Loop (4C) from FM 493				REVISION DATE:	5/1/2025
LIMITS TO:		Victoria Rd.				MPO PROJ NUMBER:	HC-152d
PROJECT DESCRIPTION:		Reconstruct and Widen from 2 lanes to 4 lanes, urban divided				FUNDING CAT(S):	7, 3LC
REMARKS P7:						Revised Description	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$2,494,750		CAT 7					
ROW PURCHASE:	\$700,350			\$3,200,000		\$800,000		\$4,000,000
CONST COST:	\$6,940,267							
CONST ENG:	\$743,600	\$6,940,267	CAT 3 LC				\$2,940,267	\$2,940,267
CONTING:								
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$10,878,967		TOTALS	\$3,200,000	\$0	\$800,000	\$2,940,267	\$6,940,267

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2027

PHARR	HIDALGO	0342-01-103	SH 107	C	Edinburg	TXDOT	\$12,204,000
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LIMITS FROM:	IH-69C	REVISION DATE:	5/1/2025
LIMITS TO:	FM 1426	MPO PROJ NUMBER:	TX-103

PROJECT DESCRIPTION:	Reconstruct and widen from 2 to 6 lane divided urban	FUNDING CAT(S):	2
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REMARKS P7:	Revised Description
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$588,528							
ROW PURCHASE:				\$9,763,200	\$2,440,800			\$12,204,000
CONST COST:	\$12,204,000							
CONST ENG:	\$713,440	\$12,204,000						
CONTING:	\$710,770							
IND COSTS:	\$348,312							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$14,565,050		TOTALS	\$9,763,200	\$2,440,800	\$0	\$0	\$12,204,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	1228-03-041	FM 1015	C	Weslaco	TXDOT	\$36,064,001
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LIMITS FROM:	SH 107	REVISION DATE:	5/1/2025
LIMITS TO:	Mile 12 N. Rd.	MPO PROJ NUMBER:	HC-2

PROJECT DESCRIPTION:	Reconstruct and widen from 2 to 4 lane divided urban	FUNDING CAT(S):	2
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REMARKS P7:	Revised Limits, Description, & Cost
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,739,156							
ROW PURCHASE:				\$28,851,201	\$7,212,800			\$36,064,001
CONST COST:	\$36,064,001							
CONST ENG:	\$2,108,283	\$36,064,001						
CONTING:	\$2,100,394							
IND COSTS:	\$1,029,297							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$43,041,131		TOTALS	\$28,851,201	\$7,212,800	\$0	\$0	\$36,064,001

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2027

PHARR	HIDALGO	0921-02-254	CS	C, CE	Mercedes	HC 1	\$11,909,917	
LIMITS FROM:		On Mile 1 East, from BUS 83				REVISION DATE:		5/1/2025
LIMITS TO:		Mile 8 North				MPO PROJ NUMBER:		HC-269
PROJECT DESCRIPTION:		Reconstruct & widen to urban 2 lanes & shoulders				FUNDING CAT(S):		3LC, 7
REMARKS P7:		CE \$878,000 (CAT 7)				Revised Cost		
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$1,008,336	COST OF APPROVED PHASES:						TOTAL
ROW PURCHASE:	\$1,159,550		CAT 7	\$5,502,400	\$1,306,820	\$68,780	\$6,878,000	
CONST COST:	\$10,809,000		CAT 3 LC			\$5,031,917	\$5,031,917	
CONST ENG:	\$1,100,917							
CONTING:	\$736,341							
IND COSTS:	\$360,843							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$15,174,987	TOTALS	\$5,502,400	\$1,306,820	\$68,780	\$5,031,917	\$11,909,917	
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0921-02-512	CS	C	MCALLEN	MCALLEN	\$15,665,928	
LIMITS FROM:		On Bentsen Rd., from FM 676 (Mile 5)				REVISION DATE:		5/1/2025
LIMITS TO:		FM 1924 (Mile 3)				MPO PROJ NUMBER:		HC-900
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter				FUNDING CAT(S):		7, 3LC
REMARKS P7:		Revised Cost						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$554,387	COST OF APPROVED PHASES:						TOTAL
ROW PURCHASE:	\$1,100,000		CAT 7	\$3,248,672	\$771,560	\$40,608	\$4,060,840	
CONST COST:	\$15,665,928		CAT 3 LC			\$11,605,088	\$11,605,088	
CONST ENG:	\$672,053							
CONTING:	\$669,538							
IND COSTS:	\$328,107							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$18,990,013	TOTALS	\$3,248,672	\$771,560	\$40,608	\$11,605,088	\$15,665,928	
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2027

PHARR	HIDALGO	0921-02-540	CS	C,CE	Mission	Mission	\$23,059,242	
LIMITS FROM:		On Military Pkwy., from Inspiration Rd.				REVISION DATE: 5/1/2025		
LIMITS TO:		FM 1016				MPO PROJ NUMBER: HC-341-2		
PROJECT DESCRIPTION:		Reconstruct and Widen from 2 to 4 lane divided urban				FUNDING CAT(S): 7, 3LC		
REMARKS P7:		ROW phase Grouped				PROJECT HISTORY: Revised Description & Cost		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,900,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,500,000		CAT 7	\$5,560,503	\$1,251,113	\$139,013		\$6,950,629
CONST COST:	\$20,753,318							
CONST ENG:	\$2,305,924		CAT 3LC				16,108,613	16,108,613
CONTING:	\$594,445							
IND COSTS:	\$1,304,525							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$29,358,212	TOTALS	\$5,560,503	\$1,251,113	\$139,013	\$16,108,613	\$23,059,242	
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0921-02-332	CS	C, CE	Mission	HC 3	\$10,420,838	
LIMITS FROM:		On Mile 3 N. (Phase II), from FM 2221				REVISION DATE: 5/1/2025		
LIMITS TO:		Tom Gill Rd.				MPO PROJ NUMBER: HC-286b		
PROJECT DESCRIPTION:		Construct New Location - 2 Lane Rural Roadway with Shoulders				FUNDING CAT(S): 3LC, 7, 12		
REMARKS P7:		CE: \$517,000 (CAT 7)				PROJECT HISTORY: Revised Description		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$486,582	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$750,000		CAT 7	\$5,152,000	\$1,069,040	\$218,960		\$6,440,000
CONST COST:	\$9,772,392							
CONST ENG:	\$648,446		CAT 3 LC				\$1,540,838	\$1,540,838
CONTING:	\$533,723							
IND COSTS:	\$287,977							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$12,479,120	TOTALS	\$7,104,000	\$1,557,040	\$218,960	\$1,540,838	\$10,420,838	
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2027

PHARR	HIDALGO	0921-02-362	C, CE	McAllen	PCT 4	\$7,560,000
LIMITS FROM: On Russell Rd., from FM 2220 (Ware Rd)			REVISION DATE: 5/1/2025			
LIMITS TO: Rooth Rd.			MPO PROJ NUMBER: HC-RU1			
PROJECT DESCRIPTION: Realignment - Widening from 2 to 4 lane urban roadway			FUNDING CAT(S): 3LC, 7			
REMARKS P7: CE \$441,594 (CAT 7)			Revised Cost			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$364,575							
ROW PURCHASE:	\$350,000					\$2,610,000	\$2,610,000	
CONST COST:	\$7,560,000							
CONST ENG:	\$441,594	\$7,560,000	\$3,960,000	\$762,300	\$227,700		\$4,950,000	
CONTING:	\$475,524							
IND COSTS:	\$233,030							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:	\$9,424,723		TOTALS	\$3,960,000	\$762,300	\$227,700	\$2,610,000	\$7,560,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	0865-01-108	SH 495	C	Palmview	TxDOT	\$22,208,355
LIMITS FROM: Veterans Blvd, from IH-2			REVISION DATE: 5/1/2025				
LIMITS TO: SH 364 (La Homa Rd)			MPO PROJ NUMBER: HC-50				
PROJECT DESCRIPTION: Construct 4 lane divided urban section			FUNDING CAT(S): 2				
REMARKS P7:			Revised Cost				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,051,526							
ROW PURCHASE:	\$2,526,860							
CONST COST:	\$22,208,355							
CONST ENG:	\$1,274,707	\$22,208,355	\$17,766,684	\$4,441,671			\$22,208,355	
CONTING:	\$1,269,936							
IND COSTS:	\$622,331							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$28,953,715		TOTALS	\$17,766,684	\$4,441,671	\$0	\$0	\$22,208,355

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2027

PHARR	HIDALGO	0921-02-399	CS	C,CE	Various	HC 2	\$7,591,384
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LIMITS FROM: On Cesar Chavez Rd., from BUS 83	REVISION DATE: 5/1/2025
LIMITS TO: Ridge Rd.	MPO PROJ NUMBER: HC-344

PROJECT DESCRIPTION: Widen from 2 lanes to 4 lanes	FUNDING CAT(S): 7, 3LC
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REMARKS P7: ROW phase grouped CE: \$655,000 (CAT 7)	Revised Cost
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$249,994		CAT 7	\$5,478,560	\$1,136,801	\$232,839		\$6,848,200
ROW PURCHASE:	\$575,325							
CONST COST:	\$6,936,384							
CONST ENG:	\$655,000	\$7,591,384	CAT 3 LC				\$743,184	\$743,184
CONTING:	\$390,605							
IND COSTS:	\$191,416							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$8,998,724		TOTALS	\$5,478,560	\$1,136,801	\$232,839	\$743,184	\$7,591,384

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-405	CS	C,CE	Various	HC 2	\$22,799,789
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LIMITS FROM: On Cesar Chavez Rd., from BUS 83	REVISION DATE: 5/1/2025
LIMITS TO: Nolana Loop	MPO PROJ NUMBER: HC-326

PROJECT DESCRIPTION: Widen from 2 to 4 lanes	FUNDING CAT(S): 7, 3LC
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REMARKS P7: ROW phase grouped CE: \$2,310,951 (CAT 7)	
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,151,217		CAT 7	\$16,505,654	\$3,507,452	\$618,962		\$20,632,068
ROW PURCHASE:	\$4,570,000							
CONST COST:	\$20,232,066							
CONST ENG:	\$2,567,723	\$22,799,789	CAT 3 LC				\$2,167,721	\$2,167,721
CONTING:	\$1,132,200							
IND COSTS:	\$554,834							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$30,208,040		TOTALS	\$16,505,654	\$3,507,452	\$618,962	\$2,167,721	\$22,799,789

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2027

PHARR	HIDALGO	1803-01-094	FM 1925	C	McAllen	TXDOT	\$49,411,962
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LIMITS FROM:	Wallace Rd	REVISION DATE:	5/1/2025
LIMITS TO:	10th St	MPO PROJ NUMBER:	HC-338

PROJECT DESCRIPTION:	Widen from 2 to 6 lanes with raised median	FUNDING CAT(S):	2
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REMARKS P7:	Revised Cost
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$2,382,851							
ROW PURCHASE:	\$3,111,575							
CONST COST:	\$49,411,962		CAT 2	\$39,529,570	\$9,882,392			\$49,411,962
CONST ENG:	\$2,888,599	\$49,411,962						
CONTING:	\$2,877,789							
IND COSTS:	\$1,410,259							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$62,083,035		TOTALS	\$39,529,570	\$9,882,392	\$0	\$0	\$49,411,962

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	2094-01-063	FM 2220	C	Mcallen	TxDOT	\$40,621,598
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LIMITS FROM:	FM 1925	REVISION DATE:	5/1/2025
LIMITS TO:	SH 107	MPO PROJ NUMBER:	HC-20

PROJECT DESCRIPTION:	Widen from 2 to 6 Lanes With Median	FUNDING CAT(S):	2, 3LC
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REMARKS P7:	
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,904,568							
ROW PURCHASE:	\$6,158,456							
CONST COST:	\$40,621,598		CAT 2	\$31,642,052	\$7,910,513			\$39,552,565
CONST ENG:	\$2,308,803	\$40,621,598	3LC				\$1,069,033	\$1,069,033
CONTING:	\$2,300,163							
IND COSTS:	\$1,127,193							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$54,420,781		TOTALS	\$31,642,052	\$7,910,513	\$0	\$1,069,033	\$40,621,598

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2027

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	3629-02-002	SH 68	C	Hidalgo County	TXDOT	\$180,973,885
LIMITS FROM:		IH-2		REVISION DATE:		5/1/2025	
LIMITS TO:		FM 907 (Alamo Rd.)		MPO PROJ NUMBER:		RMA-3	
PROJECT DESCRIPTION:		Phase 1, CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)		FUNDING CAT(S):		12, 11B	
REMARKS P7:		IBTC		Revised Cost and Funding			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$7,800,310	COST OF APPROVED PHASES:	CAT 12	\$134,054,730	\$33,513,682			\$167,568,412
ROW PURCHASE:			CAT 11	\$10,724,378	\$2,681,095			\$13,405,473
CONST COST:	\$180,973,885							
CONST ENG:	\$6,192,491							
CONTING:	\$9,575,338							
IND COSTS:	\$4,616,510							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$209,158,534		TOTALS	\$144,779,108	\$36,194,777	\$0	\$0	\$180,973,885

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Hidalgo	0921-02-448	CS	C,CE	Weslaco	HC 1	\$15,729,917
LIMITS FROM:		On Mile 6 W., from SH 107		REVISION DATE:		5/1/2025	
LIMITS TO:		Mile 14 1/2 N.		MPO PROJ NUMBER:		HC-148bba	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes divided		FUNDING CAT(S):		7, 3LC	
REMARKS P7:		CE: \$1,200,000 (CAT 7)		Revised Cost			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$717,060	COST OF APPROVED PHASES:	CAT 7	\$9,600,000	\$1,440,000	\$960,000		\$12,000,000
ROW PURCHASE:	\$1,283,630		CAT 3 LC				\$3,729,917	\$3,729,917
CONST COST:	\$14,323,176							
CONST ENG:	\$1,406,741							
CONTING:								
IND COSTS:	\$351,395							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$18,082,002		TOTALS	\$9,600,000	\$1,440,000	\$960,000	\$3,729,917	\$15,729,917

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

Pharr	Hidalgo	0921-02-360	CS	C,CE	Weslaco	HC 1	\$26,464,680
LIMITS FROM:		On Mile 10 N., from Mile 6 W. (Westgate Dr.)				REVISION DATE: 5/1/2025	
LIMITS TO:		FM 1015				MPO PROJ NUMBER: HC-264	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes divided				FUNDING CAT(S): 7, 3LC	
REMARKS P7:		ROW phase Grouped CE: \$1,700,000 (CAT 7)				Revised Cost & Transferred CAT 7 from ROW	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,240,022		CAT 7	\$17,702,390	\$3,983,038	\$442,560		\$22,127,988
ROW PURCHASE:	\$4,000,000							
CONST COST:	\$24,097,920							
CONST ENG:	\$2,366,760	\$26,464,680	CAT 3 LC				\$4,336,692	\$4,336,692
CONTING:	\$1,571,033							
IND COSTS:	\$671,874							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$33,947,609		TOTALS	\$17,702,390	\$3,983,038	\$442,560	\$4,336,692	\$26,464,680

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-440	CS	C	Edinburg	Edinburg	\$6,080,656
LIMITS FROM:		On Freddy Gonzalez Dr., from US BUS 281 (Closner Blvd.)				REVISION DATE: 5/1/2025	
LIMITS TO:		I-69C (US 281)				MPO PROJ NUMBER: HC-120	
PROJECT DESCRIPTION:		WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN				FUNDING CAT(S): 7, 3LC	
REMARKS P7:		CONST: \$5,524,955 (CAT 7)				Revised Cost	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$370,663		CAT 7	\$4,419,964		\$1,104,991		\$5,524,955
ROW PURCHASE:	\$572,224							
CONST COST:	\$6,080,656							
CONST ENG:	\$428,109	\$6,080,656	CAT 3LC				\$555,701	\$555,701
CONTING:	\$326,882							
IND COSTS:	\$160,188							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$7,938,722		TOTALS	\$4,419,964	\$0	\$1,104,991	\$555,701	\$6,080,656

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

PHARR	HIDALGO	0921-02-396	CS	C,CE	McAllen	McAllen	\$14,985,659
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LIMITS FROM: On Nolana Loop, from FM 2220 (Ware Rd) REVISION DATE: 5/1/2025

LIMITS TO: FM 1926 (23rd St) MPO PROJ NUMBER: HC-155a

PROJECT DESCRIPTION: Widen from 4 to 6 lanes w/ median, continuous left turn lane, & bike lanes FUNDING CAT(S): 7, 3LC

REMARKS P7: Revised Cost

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$183,637		CAT 7	\$2,736,000	\$560,880	\$123,120		\$3,420,000
ROW PURCHASE:	\$1,099,198		CAT 3LC				\$11,565,659	\$11,565,659
CONST COST:	\$13,380,059							
CONST ENG:	\$1,605,600	\$14,985,659						
CONTING:	\$628,199							
IND COSTS:	\$307,848							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$17,204,541		TOTALS	\$2,736,000	\$560,880	\$123,120	\$11,565,659	\$14,985,659

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0255-06-073	US 281	C	San Manuel	TXDOT	\$84,390,866
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LIMITS FROM: 7.4 Mi. N. of SH 186 REVISION DATE: 5/1/2025

LIMITS TO: 3.9 Mi. N. of SH 186 MPO PROJ NUMBER: TX-073

PROJECT DESCRIPTION: Construct 4 lanes w/ overpasses and two 2-lane frontage roads FUNDING CAT(S): 12, 4

REMARKS P7: Revised Limits & Cost

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$4,057,988		CAT 12	\$44,756,310	\$11,189,078			\$55,945,388
ROW PURCHASE:	\$84,390,866		CAT 4	\$22,756,382	\$5,689,096			\$28,445,478
CONST COST:	\$84,390,866							
CONST ENG:	\$4,463,786	\$84,390,866						
CONTING:	\$7,467,085							
IND COSTS:	\$2,401,666							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$102,781,391		TOTALS	\$67,512,692	\$16,878,174	\$0	\$0	\$84,390,866

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

PHARR	HIDALGO	3098-01-022	FM 3072	C	Hidalgo County	TXDOT	\$30,276,983	
LIMITS FROM:		Veterans Rd. (I Rd.)				REVISION DATE:		5/1/2025
LIMITS TO:		FM 907 (Alamo Rd.)				MPO PROJ NUMBER:		RMA-4
PROJECT DESCRIPTION:		Phase 1, CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):		4, 11B
REMARKS P7:		IBTC				Revised Cost		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,175,686		CAT 4U	\$8,221,586	\$2,055,397			\$10,276,983
ROW PURCHASE:			CAT 11	\$16,000,000	\$4,000,000			\$20,000,000
CONST COST:	\$30,276,983							
CONST ENG:	\$1,566,782	\$30,276,983						
CONTING:	\$1,289,587							
IND COSTS:	\$695,814							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$35,004,852		TOTALS	\$24,221,586	\$6,055,397	\$0	\$0	\$30,276,983

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	3100-02-002	SS 81	C	Hidalgo County	TXDOT	\$40,000,000	
LIMITS FROM:		3.85 Mi. S. of IH-2 along SH 68				REVISION DATE:		5/1/2025
LIMITS TO:		FM 493 @ 1.5 Mi. N. of US 281				MPO PROJ NUMBER:		RMA-5
PROJECT DESCRIPTION:		Phase 1, CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):		2, 7
REMARKS P7:		IBTC				PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,849,400		CAT 2	\$16,000,000	\$4,000,000			\$20,000,000
ROW PURCHASE:			CAT 7	\$16,000,000	\$4,000,000			\$20,000,000
CONST COST:	\$40,000,000							
CONST ENG:	\$2,464,609	\$40,000,000						
CONTING:	\$2,028,571							
IND COSTS:	\$1,094,543							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$47,437,123		TOTALS	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

PHARR	HIDALGO	0921-02-375	CS	C	PHARR	PHARR	\$16,237,824	
LIMITS FROM:		ON HI LINE EAST, FROM CAGE BLVD				REVISION DATE:		5/1/2025
LIMITS TO:		VETERANS RD				MPO PROJ NUMBER:		HC-336
PROJECT DESCRIPTION:		WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS				FUNDING CAT(S):		7,3LC
REMARKS P7:		PROJECT HISTORY:						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$755,089							
ROW PURCHASE:	\$350,000		\$5,332,218	\$1,199,749	\$133,306		\$6,665,273	
CONST COST:	\$16,237,824					\$9,572,551	\$9,572,551	
CONST ENG:	\$915,353	\$16,237,824						
CONTING:	\$911,928							
IND COSTS:	\$446,890							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$19,617,084		TOTALS	\$5,332,218	\$1,199,749	\$133,306	\$9,572,551	\$16,237,824

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	0921-02-376	CS	C	Pharr	Pharr	\$17,138,324	
LIMITS FROM:		On Hi-Line West, From Jackson Rd				REVISION DATE:		5/1/2025
LIMITS TO:		Cage Blvd				MPO PROJ NUMBER:		HC-339
PROJECT DESCRIPTION:		Widen to 2 lane with continuous left turn lane				FUNDING CAT(S):		7, 3LC
REMARKS P7:		PROJECT HISTORY:						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$780,834							
ROW PURCHASE:	\$2,665,000		\$4,825,488	\$1,085,735	\$120,637		\$6,031,860	
CONST COST:	\$16,191,762					\$11,106,464	\$11,106,464	
CONST ENG:	\$946,562	\$17,138,324						
CONTING:	\$943,020							
IND COSTS:	\$462,126							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$21,989,304		TOTALS	\$4,825,488	\$1,085,735	\$120,637	\$11,106,464	\$17,138,324

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

PHARR	HIDALGO	0921-02-447	CS	C, CE	Weslaco	HC 1	\$25,060,788	
LIMITS FROM:		On Mile 6 W., from Mile 14 1/2				REVISION DATE:		5/1/2025
LIMITS TO:		Mile 11 N				MPO PROJ NUMBER:		HC-148bbb
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes				FUNDING CAT(S):		7, 3LC
REMARKS P7:		CE: \$2,210,000 (CAT 7)				PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,239,554	COST OF APPROVED PHASES:	CAT 7	\$18,089,991	\$3,979,798	\$542,700		\$22,612,489
ROW PURCHASE:			CAT 3 LC				\$2,448,299	\$2,448,299
CONST COST:	\$22,850,788							
CONST ENG:	\$2,210,000		\$25,060,788					
CONTING:	\$1,497,020							
IND COSTS:	\$733,614							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$28,530,976		TOTALS	\$18,089,991	\$3,979,798	\$542,700	\$2,448,299	\$25,060,788

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-436	CS	C	PHARR	PHARR	\$7,154,784	
LIMITS FROM:		On Moore Rd. from Jackson Rd.				REVISION DATE:		5/1/2025
LIMITS TO:		Cage Blvd.				MPO PROJ NUMBER:		HC-379
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S):		3LC, 7
REMARKS P7:						Revised Cost & LC		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$332,711	COST OF APPROVED PHASES:	CAT 7	\$4,867,200	\$1,131,624	\$85,176		\$6,084,000
ROW PURCHASE:			CAT 3 LC				\$1,070,784	\$1,070,784
CONST COST:	\$7,154,784							
CONST ENG:	\$403,327		\$7,154,784					
CONTING:	\$401,818							
IND COSTS:	\$196,911							
BND FINANCING:								
TOTAL PROJECT COST:	\$8,489,551		TOTALS	\$4,867,200	\$1,131,624	\$85,176	\$1,070,784	\$7,154,784

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

PHARR	HIDALGO	0921-02-537	CS	C	Weslaco	HC 1	\$9,009,000
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LIMITS FROM: On Nolana Loop, from Victoria Rd REVISION DATE: 5/1/2025

LIMITS TO: Mile 6 W MPO PROJ NUMBER: NLV-6

PROJECT DESCRIPTION: Reconstruct and Widen from 2 lanes to 4 lanes, urban divided FUNDING CAT(S): 3LC

REMARKS P7: Nolana Loop (Section 4B) Revised Description & Cost

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$3,430,281							
ROW PURCHASE:	\$972,500							
CONST COST:	\$9,009,000							
CONST ENG:	\$1,001,000	\$9,009,000						
CONTING:	\$511,711							
IND COSTS:	\$276,101							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$15,200,593		TOTALS	\$0	\$0	\$0	\$9,009,000	\$9,009,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-538	CS	C	Weslaco	HC 1	\$8,236,800
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LIMITS FROM: On Nolana Loop, from Mile 6 W REVISION DATE: 5/1/2025

LIMITS TO: FM 88 MPO PROJ NUMBER: NL-688

PROJECT DESCRIPTION: Reconstruct and Widen from 2 lanes to 4 lanes, urban divided FUNDING CAT(S): 3LC

REMARKS P7: Nolana Loop (Section 4A) Revised Description & Cost

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$3,118,437							
ROW PURCHASE:	\$1,697,500							
CONST COST:	\$8,236,800							
CONST ENG:	\$915,200	\$8,236,800						
CONTING:	\$467,850							
IND COSTS:	\$252,435							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$14,688,222		TOTALS	\$0	\$0	\$0	\$8,236,800	\$8,236,800

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

PHARR	HIDALGO	0921-02-521	CS	C	Mission	HC 3	\$15,826,771
LIMITS FROM: On Los Ebanos Rd., from I-2			REVISION DATE: 5/1/2025				
LIMITS TO: Military Parkway			MPO PROJ NUMBER: HCLEb-1				
PROJECT DESCRIPTION: Construct 4-lane urban roadway			FUNDING CAT(S): 3LC, 7				
REMARKS P7: ROW Phase Grouped			Project Sponsor Revised				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$763,233		CAT 7	\$3,200,000		\$800,000		\$4,000,000
ROW PURCHASE:	\$1,255,000		CAT 3LC				\$11,826,771	\$11,826,771
CONST COST:	\$15,826,771							
CONST ENG:	\$925,225	\$15,826,771						
CONTING:	\$921,763							
IND COSTS:	\$451,709							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$20,143,701		TOTALS	\$3,200,000	\$0	\$800,000	\$11,826,771	\$15,826,771

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	1429-02-036	FM 1426	C	San Juan	TXDOT	\$28,640,322
LIMITS FROM: Nolana Loop			REVISION DATE: 5/1/2025				
LIMITS TO: I-2			MPO PROJ NUMBER: HC-345				
PROJECT DESCRIPTION: Widen from 4 lanes to 6 lanes with raised median			FUNDING CAT(S): 2				
REMARKS P7:			Revised Cost				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,381,156		CAT 2	\$22,912,258	\$5,728,064			\$28,640,322
ROW PURCHASE:								
CONST COST:	\$28,640,322							
CONST ENG:	\$1,674,299	\$28,640,322						
CONTING:	\$1,668,034							
IND COSTS:	\$817,419							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$34,181,230		TOTALS	\$22,912,258	\$5,728,064	\$0	\$0	\$28,640,322

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

PHARR	HIDALGO	0921-02-322	CS	C,CE	Penitas	HC 3	\$10,875,384
LIMITS FROM:		On Liberty Blvd., from FM 2221				REVISION DATE: 5/1/2025	
LIMITS TO:		Mile 3				MPO PROJ NUMBER: HC-284b	
PROJECT DESCRIPTION:		Construct 2 lane roadway with shoulders (on existing roadway from Mile 3 to Mile 4, on new location from Mile 4 to FM 2221)				FUNDING CAT(S): 7	
REMARKS P7:		ROW phase grouped CE: \$1,576,755 (CAT 7)				May Accelerate to '25 - ADMIN.	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$475,427		CAT 7					
ROW PURCHASE:	\$2,030,000			\$8,700,307	\$1,848,815	\$326,262		\$10,875,384
CONST COST:	\$9,298,629							
CONST ENG:	\$1,576,755	\$10,875,384						
CONTING:	\$574,177							
IND COSTS:	\$281,375							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$14,236,363		TOTALS	\$8,700,307	\$1,848,815	\$326,262	\$0	\$10,875,384

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	3468-01-021	FM 3362	C	Weslaco	TXDOT	\$21,638,625
LIMITS FROM:		SH 495				REVISION DATE: 5/1/2025	
LIMITS TO:		BUS 835				MPO PROJ NUMBER: TX-021	
PROJECT DESCRIPTION:		Widen & reconstruct roadway (4 to 6 lanes divided urban)				FUNDING CAT(S): 2	
REMARKS P7:						Revised Limits	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,043,505		CAT 2					
ROW PURCHASE:	\$21,638,625			\$17,310,900	\$4,327,725			\$21,638,625
CONST COST:	\$21,638,625							
CONST ENG:	\$1,264,983	\$21,638,625						
CONTING:	\$1,260,250							
IND COSTS:	\$617,584							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$25,824,947		TOTALS	\$17,310,900	\$4,327,725	\$0	\$0	\$21,638,625

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

PHARR	HIDALGO	0921-02-403	CS	C,CE	Pharr	HC 2	\$14,698,890
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LIMITS FROM: On Eldora Rd., from FM 3362 (Jackson Rd) REVISION DATE: 5/1/2025

LIMITS TO: Veterans Blvd. (I Rd.) MPO PROJ NUMBER: HC-322

PROJECT DESCRIPTION: Widen from 2 to 4 lanes divided FUNDING CAT(S): 7, 3LC

REMARKS P7: ROW phase grouped | CE: \$1,518,417 (CAT 7) PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$545,056							
ROW PURCHASE:	\$1,361,886	COST OF APPROVED PHASES:	CAT 7	\$10,978,047	\$2,332,835	\$411,677		\$13,722,559
CONST COST:	\$13,180,473		CAT 3 LC				\$976,331	\$976,331
CONST ENG:	\$1,518,417	\$14,698,890						
CONTING:	\$765,164							
IND COSTS:	\$374,968							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$17,745,964		TOTALS	\$10,978,047	\$2,332,835	\$411,677	\$976,331	\$14,698,890

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGVMPPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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No projects in FY 2025

Starr County Area - RGVMP
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	3632-01-001	SL 195	C	Rio Grande City	TXDOT	\$81,609,087

LIMITS FROM: New Location, FM 3167	REVISION DATE: 5/1/2025
LIMITS TO: FM 755	MPO PROJ NUMBER: ST-03
PROJECT DESCRIPTION: Construct Rio Grande City/Roma Relief Route	FUNDING CAT(S): 2, 12, 4, 11

REMARKS P7:	Revised Cost
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,913,955						
ROW PURCHASE:	\$4,007,130						
CONST COST:	\$81,609,087						
CONST ENG:	\$5,215,944	\$81,609,087					
CONTING:	\$4,293,142						
IND COSTS:	\$2,316,422						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$101,355,680		\$65,287,270	\$16,321,817	\$0	\$0	\$81,609,087

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	3632-01-002	SL 195	C	Roma	TXDOT	\$82,258,132

LIMITS FROM: New Location, FM 649 REVISION DATE: 5/1/2025

LIMITS TO: FM 3167 MPO PROJ NUMBER: ST-04

PROJECT DESCRIPTION: Construct Rio Grande City/Roma Relief Route FUNDING CAT(S): 4, 11

REMARKS P7: PROJECT HISTORY:

Revised Cost

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,090,205	APPROVED	CAT 4	\$51,211,002	\$12,802,750			\$64,013,752
ROW PURCHASE:	\$4,180,151	PHASES:	CAT 11ES	\$14,595,504	\$3,648,876			\$18,244,380
CONST COST:	\$82,258,132							
CONST ENG:	\$2,453,244	\$82,258,132						
CONTING:	\$3,793,408							
IND COSTS:	\$1,828,897							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$97,604,037		TOTALS	\$65,806,506	\$16,451,626	\$0	\$0	\$82,258,132

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	0921-26-113	CS	C	Rio Grande City	Rio Grande City	\$4,480,000
LIMITS FROM:		On International Dr., from Intersection of US 83/FM 755, South				REVISION DATE:	5/1/2025
LIMITS TO:		Starr-Camargo Bridge POE @ Bridge Road				MPO PROJ NUMBER:	ST-01
PROJECT DESCRIPTION:		Construct 4-lane rural roadway with a shared-use path				FUNDING CAT(S):	3LC, 11B
REMARKS P7:					Revised Cost & LC		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,221,732	APPROVED					
ROW PURCHASE:		PHASES:					
CONST COST:	\$4,480,000						
CONST ENG:	\$1,481,038						
CONTING:	\$1,475,496						
IND COSTS:	\$723,066						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$9,381,332		\$3,200,000	\$800,000	\$0	\$480,000	\$4,480,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	