

**Transit Financial Summary
RGVMPO - Regional Totals**

FY 2025-2028 Transportation Improvement Program - February 2025 Revision Cycle

All Figures in Year of Expenditure (YOE) Dollars

Adoption Date: February 26, 2025

Transit Program		FY 2025			FY 2026			FY 2027		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$33,176,173	\$17,779,926	\$50,956,099	\$13,020,551	\$8,786,582	\$21,807,133	\$3,900,000	\$1,481,279	\$5,381,279
2	Sec. 5307 - Urbanized Formula <200K	\$2,834,918	\$2,100,000	\$4,934,918	\$2,834,918	\$2,100,000	\$4,934,918			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$2,342,169	\$494,538	\$2,836,707	\$808,542	\$964,956	\$1,773,498			
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$1,568,473	\$136,206	\$1,704,679	\$1,307,412	\$70,581	\$1,377,993			
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other	\$3,140,141	\$1,358,997	\$4,499,138						
	Total Funds	\$43,061,874	\$21,869,667	\$64,931,541	\$17,971,423	\$11,922,119	\$29,893,542	\$3,900,000	\$1,481,279	\$5,381,279
Transportation Development Credits										
	Requested			\$2,010,183			\$288,402			
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2028			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$3,900,000	\$3,275,000	\$7,175,000	\$53,996,724	\$31,322,787	\$85,319,511
2	Sec. 5307 - Urbanized Formula <200K				\$5,669,836	\$4,200,000	\$9,869,836
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities				\$3,150,711	\$1,459,494	\$4,610,205
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				\$2,875,885	\$206,787	\$3,082,672
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				\$3,140,141	\$1,358,997	\$4,499,138
	Total Funds	\$3,900,000	\$3,275,000	\$7,175,000	\$68,833,297	\$38,548,065	\$107,381,362
Transportation Development Credits							
	Requested						\$2,298,585
	Awarded						

FY 2025-2028 RGV MPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGV MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO141	Federal (FTA) Funds:	\$ 208,418
Apportionment Year:	2024	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 72,477
		Fiscal Year Cost:	\$ 280,895
Brief Project Description:	ADA Coordinator (\$27,163) Preventative Maintenance (\$181,255)	Total Project Cost (YOE):	\$ 280,895
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO142	Federal (FTA) Funds:	\$ 282,323
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 70,581
		Fiscal Year Cost:	\$ 352,904
Brief Project Description:	Mobile Fare Collection/Kiosk	Total Project Cost (YOE):	\$ 352,904
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO149	Federal (FTA) Funds:	\$ 2,280,551
Apportionment Year:	2024	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 2,280,551
		Fiscal Year Cost:	\$ 4,561,102
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 4,561,102
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO150	Federal (FTA) Funds:	\$ 1,200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 300,000
Brief Project Description:	Preventative Maintenance	Fiscal Year Cost:	\$ 1,500,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,500,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO151	Federal (FTA) Funds:	\$ 40,000
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 10,000
Brief Project Description:	Dispatching Software	Fiscal Year Cost:	\$ 50,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 50,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO130	Federal (FTA) Funds:	\$ 2,134,772
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,134,772
Brief Project Description:	Operating	Fiscal Year Cost:	\$ 4,269,544
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 4,269,544
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO131	Federal (FTA) Funds:	\$ 1,200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 300,000
Brief Project Description:	Preventative Maintenance	Fiscal Year Cost:	\$ 1,500,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,500,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO132	Federal (FTA) Funds:	\$ 32,000
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 8,000
Brief Project Description:	Dispatching Software	Fiscal Year Cost:	\$ 40,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 40,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO133	Federal (FTA) Funds:	\$ 226,534
Apportionment Year:	2023	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 77,006
Brief Project Description:	ADA Coordinator (\$27,163) Preventative Maintenance (\$187,611) Scheduling Software	Fiscal Year Cost:	\$ 303,540
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 303,540
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO134	Federal (FTA) Funds:	\$ 261,061
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 65,625
Brief Project Description:	Rehab/Renovate - Stations/Stops/Terminals	Fiscal Year Cost:	\$ 326,686
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 326,686
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO121	Federal (FTA) Funds:	\$ 232,093
Apportionment Year:	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 72,305
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator, Software & Rolling Stock	Fiscal Year Cost:	\$ 304,398
Remarks:		Total Project Cost (YOE):	\$ 304,398
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO164	Federal (FTA) Funds:	\$ 16,000
Apportionment Year:	2024	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 4,000
Brief Project Description:	Scheduling Software	Fiscal Year Cost:	\$ 20,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 20,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO166	Federal (FTA) Funds:	\$ 827,339
Apportionment Year:	2021	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 300,000
Brief Project Description:	Capital bus replacement 35 ft.	Fiscal Year Cost:	\$ 1,127,339
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,127,339
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO167	Federal (FTA) Funds:	\$ 167,748
Apportionment Year:	2021	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 167,748
Brief Project Description:	Capital bus replacements 30 ft.	Fiscal Year Cost:	\$ 167,748
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 167,748
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO168	Federal (FTA) Funds:	\$ 154,775
Apportionment Year:	2021	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 154,775
Brief Project Description:	Bus support vehicles/equipment	Fiscal Year Cost:	\$ 154,775
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 154,775
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO169	Federal (FTA) Funds:	\$ 420,938
Apportionment Year:	2021	State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:	Capital Preventative Maintenance	Fiscal Year Cost:	\$ 420,938
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 420,938
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO170	Federal (FTA) Funds:	\$ 160,079
Apportionment Year:	2021	State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:	Rehab/renovate - Admin./Maintenance facilities	Fiscal Year Cost:	\$ 160,079
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 160,079
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	8,618,202
Local Share (5307)	\$	5,333,323
State Share		
5307 Total	<u>\$</u>	<u>13,951,525</u>
Federal Share 5310	\$	683,045
Local Share 5310	\$	225,788
Federal Share 5339	\$	543,384
Local Share 5339	\$	136,206
Total	<u>\$</u>	<u>15,539,948</u>

Development Credits:

FY 2026 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO154	Federal (FTA) Funds:	\$ 2,280,551
Apportionment Year:	2025	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 2,280,551
Brief Project Description:	Operating Assistance	Fiscal Year Cost:	\$ 4,561,102
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 4,561,102
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO155	Federal (FTA) Funds:	\$ 1,200,000
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 300,000
Brief Project Description:	Preventative Maintenance	Fiscal Year Cost:	\$ 1,500,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,500,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO156	Federal (FTA) Funds:	\$ 40,000
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 10,000
Brief Project Description:	Dispatching Software	Fiscal Year Cost:	\$ 50,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 50,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO157	Federal (FTA) Funds:	\$ 208,418
Apportionment Year:	2025	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 72,477
		Fiscal Year Cost:	\$ 280,895
Brief Project Description:	ADA Coordinator (\$27,163) Preventative Maintenance (\$181,255)	Total Project Cost (YOE):	\$ 280,895
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO158	Federal (FTA) Funds:	\$ 282,323
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 70,581
		Fiscal Year Cost:	\$ 352,904
Brief Project Description:	Rehab/Renovate: Admin./Maint. Facility (\$141,162) Stations/Stops/Terminals (\$141,161)	Total Project Cost (YOE):	\$ 352,904
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information**Funding Information (YOE)**

Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO165	Federal (FTA) Funds:	\$ 16,000
Apportionment Year:	2025	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 4,000
Brief Project Description:	Scheduling Software	Fiscal Year Cost:	\$ 20,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 20,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	3,520,551
Local Share (5307)	\$	2,590,551
State Share	\$	-
5307 Total:	\$	<u>6,111,102</u>
Federal Share 5310	\$	224,418
Local Share 5310	\$	76,477
Federal Share 5339	\$	282,323
Local Share 5339	\$	70,581
Total	\$	<u>6,764,901</u>

Development Credits

**Transit Financial Summary
Brownsville Area - RGVMP
FY 2025 - 2028 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2025			FY 2026			FY 2027		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$ 8,618,202	\$ 5,333,323	\$ 13,951,525	\$ 3,520,551	\$ 2,590,551	\$ 6,111,102			
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$ 683,045	\$ 225,788	\$ 908,833	\$ 224,418	\$ 76,477	\$ 300,895			
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$ 543,384	\$ 136,206	\$ 679,590	\$ 282,323	\$ 70,581	\$ 352,904			
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other			\$ -						
Total Funds		\$ 9,844,631	\$ 5,695,317	\$ 15,539,948	\$ 4,027,292	\$ 2,737,609	\$ 6,764,901			
Transportation Development Credits										
	Requested									
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2028			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K				\$ 12,138,753	\$ 7,923,874	\$ 20,062,627
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities				\$ 907,463	\$ 302,265	\$ 1,209,728
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				\$ 1,178,611	\$ 206,787	\$ 1,385,398
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				\$ -	\$ -	\$ -
Total Funds					\$ 14,224,827	\$ 8,432,926	\$ 22,657,753
Transportation Development Credits							
	Requested						
	Awarded						

FY 2025 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2025-001	Federal (FTA) Funds:	\$ 2,100,000
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,100,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Fiscal Year Cost:	\$ 4,200,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 4,200,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2025-002	Federal (FTA) Funds:	\$ 407,466
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 407,466
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 407,466
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 101,867
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2025-003	Federal (FTA) Funds:	\$ 27,452
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Software/Annual Subscriptions	Fiscal Year Cost:	\$ 27,452
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 27,452
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 6,863
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2025-004	Federal (FTA) Funds:	\$ 300,000
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Hardware & Surveillance Equipment	Fiscal Year Cost:	\$ 300,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 300,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 75,000
		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2025-005	Federal (FTA) Funds:	\$ 370,164
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Bus Overhaul & Support Equipment	Fiscal Year Cost:	\$ 444,197
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 444,197
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 74,033
		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2025-006	Federal (FTA) Funds:	\$ 122,556
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Capital Improvement	Fiscal Year Cost:	\$ 122,556
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 122,556
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 30,639
		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,834,918
Local Share (5307)	\$	2,100,000
State Share		
5307 Total:	\$	4,934,918

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339	\$	492,720
Local Share 5339		
Total	\$	5,427,638

Development credits	\$	288,402
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FY 2026 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2026-001	Federal (FTA) Funds:	\$ 2,100,000
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,100,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Fiscal Year Cost:	\$ 4,200,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 4,200,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2026-002	Federal (FTA) Funds:	\$ 407,466
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 407,466
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 407,466
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 101,867
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2026-003	Federal (FTA) Funds:	\$ 27,452
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Software/Annual Subscriptions	Fiscal Year Cost:	\$ 27,452
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 27,452
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 6,863
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2026-004	Federal (FTA) Funds:	\$ 300,000
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Hardware & Surveillance Equipment	Fiscal Year Cost:	\$ 300,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 300,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 75,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2026-005	Federal (FTA) Funds:	\$ 370,164
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Bus Overhaul & Support Equipment	Fiscal Year Cost:	\$ 444,197
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 444,197
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 74,033
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2026-006	Federal (FTA) Funds:	\$ 122,556
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Capital Improvement	Fiscal Year Cost:	\$ 122,556
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 122,556
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 30,639
		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,834,918
Local Share (5307)	\$	2,100,000
State Share		
5307 Total:	\$	4,934,918

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339	\$	492,720
Local Share 5339		
Total	\$	5,427,638

Development credits	\$	288,402
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**Transit Financial Summary
Harlingen-San Benito Area - RGVMPO
FY 2023-2026 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2025			FY 2026			FY 2027		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K									
2	Sec. 5307 - Urbanized Formula <200K	\$2,834,918	\$2,100,000	\$4,934,918	\$2,834,918	\$2,100,000	\$4,934,918			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities									
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$492,720		\$492,720	\$492,720		\$492,720			
13	Other FTA									
14	Regionally Significant or Other									
Total Funds										
Transportation Development Credits							\$288,402			
	Requested			\$288,402						
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2028			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K						
2	Sec. 5307 - Urbanized Formula <200K				\$5,669,836	\$4,200,000	\$9,869,836
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities						
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				\$985,440		\$1,478,160
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
Total Funds					\$6,655,276	\$4,200,000	\$11,347,996
Transportation Development Credits							
	Requested						#REF!
	Awarded						

FY 2025 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-123	Federal (FTA) Funds:	\$ 2,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Valley Metro Transit Terminal and Maintenance Facility Construction	Fiscal Year Cost:	\$ 2,000,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 2,000,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 500,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-124	Federal (FTA) Funds:	\$ 1,100,000
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 275,000
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 1,375,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,375,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-125	Federal (FTA) Funds:	\$ 2,500,000
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,500,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 5,000,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 5,000,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-079	Federal (FTA) Funds	\$ 350,000
Apportionment Year	2023	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 87,500
Brief Project Description:	Non Fixed Route ADA Paratransit Service	Fiscal Year Cost	\$ 437,500
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 437,500
Amendment Date & Action	Revised Description	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-126	Federal (FTA) Funds:	\$ -
Apportionment Year	2025	State Funds from TxDOT:	\$ 888,479
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Administration (88,848) Mobility Management (799,631)	Fiscal Year Cost:	\$ 888,479
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 888,479
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 177,696
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-127	Federal (FTA) Funds:	\$ 532,369
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Fleet Overhauls	Fiscal Year Cost:	\$ 532,369
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 532,369
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 106,474
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-128	Federal (FTA) Funds:	\$ 584,124
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 730,155
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 730,155
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-069	Federal (FTA) Funds:	\$ 2,400,000
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$ 3,087,831
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 3,087,831
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-070	Federal (FTA) Funds	\$ 1,500,000
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 443,448
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,943,448
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,943,448
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
MPO Project #	HCMM-071	Federal (FTA) Funds	
Apportionment Year	2025	State Funds from TxDOT:	\$ 350,000
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 350,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 350,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-087	Federal (FTA) Funds:	\$ 5,686,710
Apportionment Year:	2022	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 4,286,710
Brief Project Description:	Operations \$3,986,710 - Prevenitve Maint. \$1,200,000 - Fare Collection Equipment \$200,000 - Software/Annual Subscriptions \$300,000	Fiscal Year Cost:	\$ 9,973,420
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 9,973,420
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 125,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5310
MPO Project Information (reference)	HCMM-084	Federal (FTA) Funds	\$796,381
Apportionment Year	2022	State Funds from TxDOT:	
Project Phase:		Other Funds	\$199,095
Brief Project Description:	Paratransit ADA Accessible Vehicle Purchase	Fiscal Year Cost	\$995,476
Sec 5309 ID Number		Total Project Cost (YOE)	\$995,476
Amendment Date & Action		Trans. Dev. Credits Requested	\$119,457
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5310
MPO Project Information (reference)	HCMM-085	Federal (FTA) Funds	\$278,619
Apportionment Year	2023	State Funds from TxDOT:	
Project Phase:		Other Funds	\$69,655
Brief Project Description:	Paratransit ADA Accessible Vehicle Purchase (Part 2)	Fiscal Year Cost	\$348,274
Sec 5309 ID Number		Total Project Cost (YOE)	\$348,274
Amendment Date & Action		Trans. Dev. Credits Requested	\$41,793
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference)	HCMM-086	Federal (FTA) Funds	\$120,000
Apportionment Year	2023	State Funds from TxDOT:	
Project Phase:		Other Funds	
Brief Project Description:	Acquire Support Vehicles	Fiscal Year Cost	\$120,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$120,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$24,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference)	HCMM-087	Federal (FTA) Funds	\$875,665
Apportionment Year	2024	State Funds from TxDOT:	
Project Phase:		Other Funds	
Brief Project Description:	Construct Pedestrian Access/Walkways	Fiscal Year Cost	\$875,665
Sec 5309 ID Number		Total Project Cost (YOE)	\$875,665
Amendment Date & Action	Revised Description	Trans. Dev. Credits Requested	\$175,133
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference)	HCMM-088	Federal (FTA) Funds	\$300,000
Apportionment Year	2024	State Funds from TxDOT:	
Project Phase:		Other Funds	
Brief Project Description:	Acquire - Bus Passenger Shelters	Fiscal Year Cost	\$300,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$300,000
Amendment Date & Action	Revised Description	Trans. Dev. Credits Requested	\$60,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-078	Federal (FTA) Funds	\$ 1,561,140
Apportionment Year	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
Brief Project Description:	Buy 35-ft. Bus for Expansion	Fiscal Year Cost	\$ 1,561,140
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,561,140
Amendment Date & Action	Revised Description & Funding	Trans. Dev. Credits Requested	\$ 312,228
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-081	Federal (FTA) Funds	\$ 150,000
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	
Brief Project Description:	Acquire - Surveillance/Security Equipment	Fiscal Year Cost	\$ 150,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 150,000
Amendment Date & Action	Revised Description	Trans. Dev. Credits Requested	\$ 30,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-080	Federal (FTA) Funds	\$ 250,000
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	
Brief Project Description:	Rehab/Renovate - Bus Terminal	Fiscal Year Cost	\$ 250,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 250,000
Amendment Date & Action	Revised Description	Trans. Dev. Credits Requested	\$ 50,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-107	Federal (FTA) Funds:	\$ 3,500,000
Apportionment Year	2023	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 3,500,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 7,000,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 7,000,000
Amendment Date & Action:	Added to '25-28 STIP	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-104	Federal (FTA) Funds:	\$ 1,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Valley Metro Transit Terminal and Maintenance Facility Construction	Fiscal Year Cost:	\$ 1,000,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,000,000
Amendment Date & Action:	Added to '25-28 STIP	Trans. Dev. Credits Requested:	\$ 250,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-105	Federal (FTA) Funds:	\$ 1,264,456
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 316,114
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 1,580,570
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,580,570
Amendment Date & Action:	Added to '25-28 STIP	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-089	Federal (FTA) Funds:	\$ 328,787
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Buy 35-ft. Bus for Expansion	Fiscal Year Cost:	\$ 328,787
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 328,787
Amendment Date & Action:	Adding to '25-28 STIP	Trans. Dev. Credits Requested	\$ 65,757
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-090	Federal (FTA) Funds	\$ 1,339,167
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
Brief Project Description:	Buy 40-ft. Bus for Expansion	Fiscal Year Cost	\$ 1,339,167
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,339,167
Amendment Date & Action	Adding to '25-28 STIP	Trans. Dev. Credits Requested	\$ 267,833
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-091	Federal (FTA) Funds	\$ 562,046
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
Brief Project Description:	Buy Used Bus for Expansion	Fiscal Year Cost	\$ 562,046
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 562,046
Amendment Date & Action	Adding to '25-28 STIP	Trans. Dev. Credits Requested	\$ 112,409
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-057	Federal (FTA) Funds	\$ 622,971
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 155,743
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 778,714
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 778,714
Amendment Date & Action	Adding to '25-28 STIP	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	24,557,971
Local Share (5307)	\$	12,096,603
State Share	\$	350,000
5307 Total:	\$	<u>37,004,574</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310 \$ 1,659,124

Local Share 5310 \$268,750

Federal Share 5339 \$ 532,369

Local Share 5339

Total \$ **39,464,817**

Development credits \$ 1,721,781

FY 2026 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-129	Federal (FTA) Funds:	\$ 2,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project	Valley Metro Transit Terminal and	Fiscal Year Cost:	\$ 2,000,000
Description:	Maintenance Facility Construction	Total Project Cost (YOE):	\$ 2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 400,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-130	Federal (FTA) Funds:	\$ 1,100,000
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 275,000
Brief Project	Preventive Maintenance	Fiscal Year Cost:	\$ 1,375,000
Description:		Total Project Cost (YOE):	\$ 1,375,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-131	Federal (FTA) Funds:	\$ 2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,500,000
Brief Project	Operations	Fiscal Year Cost:	\$ 5,000,000
Description:		Total Project Cost (YOE):	\$ 5,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-132	Federal (FTA) Funds:	\$ -
Apportionment Year:	2026	State Funds from TxDOT:	\$ 888,479
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Administration (88,848) Mobility Management (799,631)	Fiscal Year Cost:	\$ 888,479
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 888,479
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 177,696
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-133	Federal (FTA) Funds:	\$ 532,369
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Fleet Overhauls	Fiscal Year Cost:	\$ 532,369
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 532,369
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 106,474
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-134	Federal (FTA) Funds:	\$ 584,124
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 730,155
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 730,155
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-072	Federal (FTA) Funds	\$ 2,600,000
Apportionment Year	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 2,600,000
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 5,200,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 5,200,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-073	Federal (FTA) Funds	\$ 1,300,000
Apportionment Year	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 325,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,625,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,625,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
MPO Project #	HCMM-074	Federal (FTA) Funds	
Apportionment Year	2026	State Funds from TxDOT:	\$ 350,000
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 350,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 350,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	9,500,000
Local Share (5307)	\$	5,846,031
State Share	\$	350,000
5307 Total:	\$	<u>15,696,031</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	584,124
Local Share 5310	\$	888,479
Federal Share 5339	\$	532,369
Local Share 5339		
Total	\$	<u>17,701,003</u>

Development credits

FY 2027 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-092	Federal (FTA) Funds	\$ 2,400,000
Apportionment Year	2027	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 3,087,831
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 3,087,831
Amendment Date & Action	Adding to '25-28 STIP	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-093	Federal (FTA) Funds	\$ 1,500,000
Apportionment Year	2027	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 443,448
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,943,448
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,943,448
Amendment Date & Action	Adding to '25-28 STIP	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
MPO Project #	HCMM-094	Federal (FTA) Funds	
Apportionment Year	2027	State Funds from TxDOT:	\$ 350,000
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 350,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 350,000
Amendment Date & Action	Adding to '25-28 STIP	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	3,900,000
Local Share (5307)	\$	1,131,279
State Share	\$	350,000
5307 Total:	\$	5,381,279

Federal JARC
Local JARC
Federal New Freedom
Local New Freedom
Federal Share 5310
Local Share 5310
Federal Share 5339
Local Share 5339

Total	\$	5,381,279
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Development credits

FY 2028 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-095	Federal (FTA) Funds	\$ 2,600,000
Apportionment Year	2028	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 2,600,000
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 5,200,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 5,200,000
Amendment Date & Action	Adding to '25-28 STIP	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-096	Federal (FTA) Funds	\$ 1,300,000
Apportionment Year	2028	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 325,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,625,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,625,000
Amendment Date & Action	Adding to '25-28 STIP	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
MPO Project #	HCMM-097	Federal (FTA) Funds	
Apportionment Year	2028	State Funds from TxDOT:	\$ 350,000
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 350,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 350,000
Amendment Date & Action	Adding to '25-28 STIP	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	3,900,000
Local Share (5307)	\$	2,925,000
State Share	\$	350,000
5307 Total:	\$	7,175,000

Federal JARC
Local JARC
Federal New Freedom
Local New Freedom
Federal Share 5310
Local Share 5310
Federal Share 5339
Local Share 5339

Total	\$	7,175,000
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Development credits

**Transit Financial Summary
Hidalgo County Area - RGVMPPO
FY 2025-2028 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2025			FY 2026			FY 2027		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	24,557,971	12,446,603	37,004,574	9,500,000	6,196,031	15,696,031	3,900,000	1,481,279	5,381,279
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	1,659,124	268,750	1,927,874	584,124	888,479	1,472,603			
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	532,369		532,369	532,369		532,369			
13	Other FTA									
14	Regionally Significant or Other									
Total Funds		\$26,749,464	\$12,715,353	\$39,464,817	\$10,616,493	\$7,084,510	\$17,701,003	\$3,900,000	\$1,481,279	\$5,381,279
Transportation Development Credits										
	Requested			\$1,721,781						
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2028			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	3,900,000	3,275,000	7,175,000	41,857,971	23,398,913	65,256,884
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities				2,243,248	1,157,229	3,400,477
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				1,064,738	0	1,064,738
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
Total Funds		\$3,900,000	\$3,275,000	\$7,175,000	\$45,165,957	\$24,556,142	\$69,722,099
Transportation Development Credits							
	Requested						\$1,721,781
	Awarded						