



Technical Advisory Committee
Meeting Thursday February 13, 2025

TECHNICAL ADVISORY COMMITTEE MEETING AGENDA
Thursday February 13, 2025 – 10:00 AM
RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION (RGVMPO)

*The RGVMPO Technical Advisory Committee Meeting will be held **IN-PERSON** at the LRGVDC Main Campus, 301 W. Railroad Street, Building B, Ken Jones Executive Board Room in Weslaco, TX*

- I. Call to Order**
- II. Roll Call**
- III. Public Comments** – May be submitted online or may be submitted on a paper form specifying the matter you wish to address.
- IV. Action & Discussion Items**
- A. Approval of Minute(s) for January 9, 2025** [Page 4](#)
- ☒ Action ☐ Information
- Presenter:** Benjamin Worsham, TAC Chairman
- Summary:** Approval of January 9, 2025
- B. February 2025 Statewide Transportation Improvement Program (STIP) Revision Cycle** [Page 11](#)
- ☒ Action ☐ Information
- Presenter:** Rudy Zamora Jr., Transportation Planner II, RGVMPO
- Summary:** The Statewide Transportation Improvement Program (STIP) is under revision and RGVMPO staff will be submitting amendments for FY's 2025-2028. The 2045 Metropolitan Transportation Plan (MTP) will also be amended according to changes submitted by the region's planning partners. A 30-day public comment period is afforded on all modifications prior to the Technical Advisory Committee (TAC) and Transportation Policy Board (TPB) actions during our scheduled February 2025 meetings. RGVMPO staff are kindly asking for approval of revisions to the FY '25-28 Highway & Transit TIP tables, including amendments to the 2045 MTP.
- Background:** The Texas Department of Transportation (TXDOT) provides quarterly revision cycles for Districts and MPO's to update the current STIP. All amendments are presented for public comment and review by TAC prior to TPB approval. TXDOT's STIP Division will review amendments, conduct a statewide public comment period, and submit revisions for Federal approval. All supporting documents will be uploaded to the STIP Portal by the provided deadline.
- C. Discussion and Action on Adoption of Federal Performance Measures in Resolution 2025-02 and Resolution 2025-03** [Page 101](#)
- ☒ Action ☐ Information
- Presenter:** Shana Bricker, RGVMPO GIS Specialist I
- Summary:** Resolution 2025-02 outlines the PM1 (Safety) performance targets from TxDOT, which must be adopted by Feb. 27, 2025. Resolution 2025-03 outlines the PM2 (Infrastructure Condition) and PM3 (System Reliability) performance targets from TxDOT, which must be adopted by April 29, 2025. The presentation will consist of the recommended TxDOT performance targets and both of the proposed resolutions.

Background: Historically, the RGVMPPO adopts the TxDOT performance targets. The Infrastructure Investment and Jobs Act (IIJA) requires the Texas Department of Transportation to establish targets for PM1, PM2, and PM3. The IIJA also requires each MPO to either support the PM1, PM2, and PM3 targets established by TxDOT or adopt a separate set of targets no later than 180 days after TxDOT adoption.

V. Presentations & Reports

A. TAC Subcommittee Update [Page 107](#)

☐ Action ☒ Information

Presenter: Benjamin Worsham, TAC Chairman

B. TxDOT Letter(s) of Support for Federal Grant Applications [Page 108](#)

☐ Action ☒ Information

Presenter: Dora E Robles, TxDOT Pharr District Advance Transportation Planning Director

Background: TxDOT has recently adopted a new framework to address letter(s) of support requests from Local Governments (LGs). A “letter of support form” will need to be filled by the LG when requesting a letter of support. LGs are highly encourage to reach out to the district office in advance of submitting the form to coordinate request and discuss the project. Letters of support should be requested at least 2-3 weeks in advance to allow adequate time for the district to coordinate with Federal Affairs Division.

C. TxDOT Letting Report [Page 113](#)

☐ Action ☒ Information

Presenter: TxDot Pharr District TP&D Staff

D. Project Status Reports [Page 117](#)

(1) HCRMA

(2) CCRMA

(3) Transit Agencies

☐ Action ☒ Information

Presenter: Agency Representative

VI. Other Business (Old or New): This item provides an opportunity for members to bring items of interest before the group. [Page 119](#)

- A.** The next RGVMPPO Technical Advisory Committee is IN-PERSON at 10:00am on March 13, 2025.

IV. Action & Discussion Items

A. Approval of Minute(s) for January 9, 2025

☒ **Action**

☐ **Information**

Presenter: Benjamin Worsham, TAC Chairman

Summary: Approval of the January 9, 2025

**RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE MEETING
Thursday January 9, 2025 - Minutes**

I) CALL TO ORDER

Ramon Navarro – Vice- Chairman (Hidalgo County RMA) called the TAC Meeting to order at 10:00 AM.

II) ROLL CALL

RGVTAC Representatives in attendance were as follows:

MEMBERS PRESENT	
ENTITY	VOTING MEMBERS
Cameron County	Absent
Hidalgo County RMA	Ramon Navarro
Hidalgo County	Velinda Reyes
City of Brownsville	Juan “Jonny” Peña Jr.
City of McAllen	Rene Gonzalez
City of Edinburg	Tomas D. Reyna
City of Harlingen	Luis Vargas
City of Mission	Absent
City of Pharr	Maria Rangel
City of San Benito	Absent
Starr County	Absent
TxDot Pharr District	Dora E. Robles
Valley Metro	Nancy Sanchez
Cameron County RMA	Eric Davila
Brownsville Metro	Simon Ortiz
McAllen Metro	Jon Ray Bocanegra
Port of Brownville	Absent
Port of Harlingen	Absent
Port Isabel-San Benito Navigation District	Absent
Cameron County Spaceport Dev Corp.	Absent
GUESTS/STAFF	
RGVMPO Director	Luis M. Diaz
RGVMPO Staff	

III) PUBLIC COMMENTS: None

IV) CONSENT AGENDA

A. Approval of Minutes

Consideration and Action to Approve the Minutes of January 9, 2025. Vice-Chairman Ramon Navarro asked if there were any corrections to the minutes and no corrections or comments were noted to the minutes.

Dora Robles from TxDOT Pharr District made a motion to approve the minutes as presented, which was seconded by Eric Davila from the Cameron County RMA.

B. RGVMPO 2025 Technical Advisory Committee Meeting Calendar – Request for Approval

Vice Chairman Ramon Navarro presented the 2025 RGVMPO Advisory Committee Calendar clarifying that upon review he did not find any conflicts with holidays.

Velinda Reyes from Hidalgo County made a motion to approve the Calendar as presented, which was seconded by Tomas Reyna from the City of Edinburg. The item was unanimously approved.

C. Discussion and Action to recommend the approval of resolution for RGVMPO to participate in the FY2025 STBG Partnership.

STBG Partnership: Mr. Diaz explained that the Surface Transportation Block Grant Program (STBG) Partnership is an initiative by the Texas Department of Transportation (TxDOT) to prevent the lapse of federal funds. Mr. Diaz highlighted:

- **Fund Swap:** The program involves swapping Category 7 funds (Metropolitan Transportation Planning) with other categories (1, 4, 11, and 12) to maximize the utilization of available funds.
No Impact on Programmed Projects: Mr. Diaz emphasized that this initiative does not affect any programmed projects or take money away from existing budgets.
- **Safety Pot:** The swapped funds are placed in a "safety pot" and can be reimbursed in the future when needed for Category 7 projects.
- **Resolution:** A resolution was included in the meeting packet for the RGVMPO to formally agree to participate in the partnership.

Ramon Navarro: Asked for clarification on the STBG Partnership and requested that acronyms be fully spelled out for the benefit of new members.

Tom Reyna inquired about the availability of a PowerPoint presentation. Luis Diaz confirmed that the information provided in the packet was sufficient and explained the fund swapping mechanism and the reimbursement process.

Ramon Navarro asked if there had been any negative impacts or concerns since the program was enacted in February of the previous year. Luis Diaz stated that the program has not had any negative effects and is essentially "business as usual." He emphasized that it is a proactive measure to prevent the lapse of federal funds.

Vice Chairman Ramon Navarro called for a motion to approve the item. A motion was made by Dora Robles from TxDOT Pharr District. The motion was seconded by Velinda Reyes from Hidalgo County. The motion was unanimously approved.

D. Discussion and Action to recommend approval of the creation of a subcommittee to address TAC Rule concerning STP MM carryover

Luis Diaz presented the recommendation for approval of the creation of a subcommittee to address TAC Rule concerning STP MM carryover, highlighting the following: (detailed information included within the agenda packet)

- The RGVMPO presented the results of the Texas Administrative Code (TAC) Rule §16.154(k) concerning carryover limits for Surface Transportation Program Metropolitan Mobility (STP MM) funds (Category 7).
- This rule allows TxDOT to redistribute excess carryover funds to the District's Category 11 (District Discretionary) allocation for safety projects.
- TAC Rule §16.154(k):
 - This rule, adopted by the Texas Transportation Commission on January 17, 2024 (Minute Order 116630), requires an annual review of Category 7 carryover funds.
 - If an MPO carries over more than 200% of its Category 7 allocation from the previous year, TxDOT may reduce the District and MPO's Category 2 carryover (Metropolitan and Urban Corridor Projects) and transfer the excess to the District's Category 11 allocation for safety projects.
 - TxDOT will report proposed redistributions to the Commission and notify impacted MPOs.
- **Purpose:** This rule aims to better manage federal funds, mitigate the risk of funding lapses or rescission, and address potential underutilization of Category 7 funding.

Discussion:

Eric Davila asked for clarification on whether the STBG programming allows the Pharr District to allocate Category 2 funds to Categories 1, 4, 11, and 12. Luis Diaz confirmed that the Pharr District can allocate funds to those categories.

Ramon Navarro sought clarification on whether Categories 1, 4, 11, and 12 are TxDOT categories and if the RGVMPO has any input on their use. Luis Diaz confirmed that those are TxDOT categories and the RGVMPO does not have direct input on their utilization.

Ramon Navarro asked about the anticipated date for receiving the actual table that will be presented before the Policy Board meeting. Dora Robles responded that they have not yet received a date but will follow up with finance.

Velinda Reyes inquired about the list of projects being utilized and whether safety programs are programmable. Dora Robles stated that projects have not been identified because funds have not been transferred. Ramon Navarro clarified that programming safety projects would be a task for the subcommittee.

Dora Robles emphasized the importance of obligating Category 7 funds to avoid impacting Category 2 projects.

Ramon Navarro asked how the subcommittee will be formed (voluntary or appointed). Luis Diaz explained that the subcommittee will be formed during the meeting, with members either volunteering or being appointed by the Chair or Vice Chair. The subcommittee will consist of 5 to 7 members and will focus on programming, project amendments, and project readiness. It will work as an extension of RGVMPO staff to analyze and prevent future carryover and lapsing of funds.

Velinda Reyes asked how the project readiness subcommittee can help with this issue and how it differs from the current subcommittee. Ramon Navarro explained that the subcommittee will focus on justifying projects, ensuring proper documentation, and clearing out any misinformation. Luis Diaz added that the subcommittee will work to receive better information from local governments, utilize a more specific project submittal form, and facilitate project swaps to eliminate carryover.

- Subcommittee Formation:
 - Volunteers:
 - Rene Gonzalez (City of McAllen)
 - Juan Pena (City of Brownsville)
 - Luis Vargas (City of Harlingen)
 - Velinda Reyes (Hidalgo County)
 - Ramon Navarro (HCRMA)
 - Eric Davila (CCRMA)
 - Automatic Member: TxDOT

Vice Chairman Ramon Navarro called for a motion to approve the item. A motion was made by Nancy Sanchez from Valley Metro. The motion was seconded by Eric Davila from the Cameron County RMA. The motion was unanimously approved.

E. Amendment to the contract with ATG to include Task 8.

Fernando Cantu provided an overview of the amendment to the contract with ATG to include Task 8 highlighting the following:

- The amendment would add Task 8 to the contract at an additional cost of \$127,802.01.
- Purpose of Task 8: To address recommendations from the Federal Highway Administration (FHWA) review during the Metropolitan Planning Organization (MPO) certification process.

- Focus:
 - Resolving gaps identified in the current 2050 Metropolitan Transportation Plan (MTP).
 - Incorporating essential elements currently missing from the plan:
 - Public Participation Plan (PPP)
 - Limited English Proficiency (LEP) document
- Plan Development: Task 8 will also include activities related to planning development and community engagement.

Discussion:

Dora Robles asked if the original contract was available.

Eric Davila suggested that it would be good to have the original contract available for the board when considering amendments.

Dora Robles stated that the original contract amount was \$334,000. Luis Diaz clarified that the original contract amount was \$338,838.21, with a previous amendment of \$200,000 for travel demand model assistance.

Ramon Navarro asked if the amendment was based on FHWA recommendations. Luis Diaz confirmed that it was.

Eric Davila inquired about the goal of the travel demand model and the \$200,000 amendment.

Tomas Reyna asked if the new items (Task 8) were new issues or if they should have been addressed previously. Luis Diaz explained that the new items were identified during the federal certification in December.

Eric Davila expressed caution about the significant change in scope and suggested that some of the scope could be independently procured for transparency. He acknowledged the need to respond to FHWA.

Ramon Navarro asked for the overall contract amount with the amendments.

Fernando Cantu stated the original amount (\$338,838.21) and the added amount (\$58,204.82).

Tomas D. Reyna expressed concern about the 189% overhead rate. Luis Diaz explained that the overhead rate is a reporting requirement by TxDOT.

Tomas D. Reyna asked for the actual percentage.

Eric Davila commented on the rate negotiation process and mentioned that it is done at the Council of Governments (COG) level.

Tomas D. Reyna reiterated his discomfort with the overhead rate.

Vice Chairman Ramon Navarro called for a motion to approve the change order for Task 8 based on FHWA recommendations. A motion was made by Eric Davila from the Cameron County RMA. The motion was seconded by Nancy Sanchez from Valley Metro. The motion was unanimously approved.

V. PRESENTATIONS & REPORTS

A. February 2025 STIP Revision.

Rudy Zamora's presentation focused on the upcoming February 2025 Transportation Improvement Program (TIP) revision cycle. He stressed the need to prioritize fiscal constraint, ensuring that sufficient funds are available for programmed projects. The RGVMPO is currently overprogrammed, and staff will work with the district to identify and potentially remove projects that are not sufficiently developed. The newly established subcommittee will also play a role in addressing fiscal constraints. Zamora urged the committee to focus on projects that can realistically go to construction soon and to obligate funds before the end of FY2026. He also provided information on the TIP revision process and the differences between amendments and administrative modifications.

No questions or concerns were raised by the TAC members.

B. Announcement of PL Project Call UPWP Task 5

Luis Diaz's presentation focused on the Unified Planning Work Program (UPWP) Task 5 Call for Projects that is now open. The deadline for submissions is February 6, 2025. \$77,000 is allocated to Task 5, with an additional \$1.9 million in unobligated funds available. The Call for Planning Project Form on the RGVMPO website will be used to track submissions.

Task 5 - Special Studies: This task focuses on optimizing the performance of current and future transportation systems. The objectives of this task include developing and utilizing effective management systems, to generate insights and strategies for enhancing transportation facilities. Conduct specialized studies to provide data-driven recommendations for system-level transportation planning.

The Goal is to create an efficient, multi-modal mobility network that improves the overall effectiveness of the transportation system for present and future users in the region.

Jon Ray Bocanegra with the city of McAllen inquired about the breakdown of the qualifying projects.

Fernando Cantu and Luis Diaz agreed to mail out detailed information about qualifying projects and instructions on how to fill out the required documentation.

C. TMA Federal Certification Review Update

Luis Diaz's presentation focused on the RGVMPO initial recommendations and commendations received from the Transportation Management Area (TMA) Federal Review conducted on December 5-6, 2024.

The review assessed RGVMPO's metropolitan transportation planning process for compliance with federal requirements.

It took place on December 5-6, 2024, at the Lower Rio Grande Valley Development Council (LRGVDC) in Weslaco, Texas.

The last TMA certification review was completed in December 2020.

In May 2021, the Federal Highway Administration (FHWA) issued a letter certifying the RGVMPO as substantially compliant with federal regulations (USC 134(k) and 49 USC 1607).

Luis Diaz informed that the list of commendations and recommendations is included within the packet for review.

No questions or concerns were raised by the TAC members.

D. TJKM – SS4A Comprehensive Plan Midway Project Status. (virtual presentation)

TJKM team reviewed the attached presentation included within the agenda packet, highlighting details about the Rio Grande Valley Metropolitan Planning Organization (RGVMPO) development of a Comprehensive Safety Action Plan.

- The plan is part of the Safe Streets and Roads for All (SS4A) initiative.
- The plan focuses on improving road safety in Starr County, Hidalgo County, the City of Harlingen, and the City of Brownsville.
- The update covers the plan's progress, stakeholder engagement, and next steps.
- **SS4A Grant Funding:** The RGVMPO received a grant from the SS4A program to develop the region's first Comprehensive Safety Action Plan.
- **Focus on Hidalgo County and Pilot Locations:** With over 50% of the population residing in Hidalgo County, the plan specifically addresses safety needs in this area. It also identifies key countermeasures and potential pilot locations (Starr County, Hidalgo County, City of Harlingen, and City of Brownsville) for future implementation.
- **Current Efforts:**
 - Data collection and analysis activities.
 - Identification of key safety issues and countermeasures.
 - Development of the plan's framework and components.

Jon Ray Bocanegra inquired about a breakdown about transit incidents and if not if there is a way that that can be included at some point. The TJKM team agreed to investigate it and see if the information is within the collision data currently available.

E. Announcement State Transportation Alternatives Project Call

Dora E. Robles provided detailed information about State Transportation Alternatives Project Call. TxDOT hosts workshops to inform local governments (LGs) about their upcoming Transportation Alternatives project call process. The workshops will provide guidance on project call requirements and answer questions.

Dora Robles provided workshop Information such as in person and virtual options.

- In-Person Workshop:
 - Date: January 23, 2025; Time: 9:00 AM - 12:00 PM
 - Location: TxDOT Pharr District Office Conference Center, 600 W. US 83 Expressway, Pharr, TX 78577
- Virtual Workshop:
 - Date: January 6, 2025; Time: 1:00 PM - 4:00 PM

Rene Gonzalez from the city of McAllen inquired about registration for the virtual workshop. Dora Robles referred him to the workshop coordinator, Agustin Ramirez.

F. TxDOT Letting Report

Dora E. Robles reviewed the letting report. Detailed information included within the agenda packet. Dora reminded everyone to continue working with TxDOT's project managers to let projects on time.

Dora also reminded everyone about the march/April deadline for project estimates. Project managers would be sending out requests for such estimates.

G. TxDOT Letting Report

Ramon Navarro informed the board that the Hidalgo County RMA status report is included within the packet, and he is available for any questions or comments.

No questions or concerns were raised by the TAC members.

H. Cameron County RMA Project Status Report

Vice-Chairman Ramon Navarro informed the board that CCRMA representative had to step out, but the report is included within the packet for review and to reach out in case of questions or concerns. No questions or concerns were raised by the TAC members.

VI. NEW OR UNFINISHED BUSINESS

NONE

VII. ADJOURNMENT:

There being no further business to come before the RGVMPO TAC Members, Vice-Chairman Ramon Navarro called for a motion to adjourn. Tomas Reyna with the City of Edinburg made a motion to adjourn the meeting at 11:17am. The motion was seconded by Velinda Reyes with Hidalgo County, the meeting was adjourned.

IV. Action & Discussion Items

B. February 2025 Statewide Transportation Improvement Program (STIP) Revision Cycle

☒ Action

☐ Information

Presenter: Rodolfo Zamora Jr., RGVMPO Transportation Planner II

Summary: The Statewide Transportation Improvement Program (STIP) is under revision and RGVMPO staff will be submitting amendments for FY's 2025-2028. The 2045 Metropolitan Transportation Plan (MTP) will also be amended according to changes submitted by the region's planning partners. A 30-day public comment period is afforded on all modifications prior to the Technical Advisory Committee (TAC) and Transportation Policy Board (TPB) actions during our scheduled February 2025 meetings. RGVMPO staff are kindly asking for approval of revisions to the FY '25-28 Highway & Transit TIP tables, including amendments to the 2045 MTP.

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February 2025 Revision Cycle

The FY 2025-2028 Transportation Improvement Program (TIP) and 2045 Metropolitan Transportation Plan may be revised for the February 2025 Statewide Transportation Improvement Program (STIP) Revision Cycle.

Public engagement activities will be conducted and announcements will be linked to our website's News Section:

A link to our drafted short-range planning tables (TIP), long-range planning tables (MTP), grouped projects, and public involvement information are included here:

<https://www.rgvmpo.org/Home/Components/News/News/88/17>



RIO GRANDE VALLEY

METROPOLITAN PLANNING ORGANIZATION

PUBLIC INVOLVEMENT - February 2025 Revision Cycle

Your Opportunity to Get Involved

As part of the 30-day public involvement process, the RGVMPO and the Texas Department of Transportation (TXDOT) are giving notice of programming our short and long-range planning tables: the **FY 2025-2028 Transportation Improvement Program (TIP)**, the FY 2020-2045 Metropolitan Transportation Plan (MTP), and Section 5307 Program of Projects for regional transit providers.

The MTP is the RGVMPO's 25-year, long range transportation planning document that serves as a blueprint for the next 25 years. The TIP is the RGVMPO's 4-year short range plan that programs preliminary engineering, right of way acquisition, construction, and construction engineering phases for the next 4 years. Both highway and transit projects are listed within our region's short-range plan, as well as the Statewide Transportation Improvement Program (STIP). Transportation alternatives, such as hike & bike trails, are also listed within our long-range plan.

This information will be available for public review and comment on our **Website's News Section** from **January 31 – March 2, 2025**. We encourage the public to participate in our planning efforts by expressing concerns and asking questions related to our region's transportation projects. Public involvement briefings will be delivered via the RGVMPO website, social media outlets, and in-person engagement meetings. Drafted copies of our planning documents will be displayed, and an informational video will be available for viewing throughout the public involvement process.

Connect with us via social media or visit our website.



[RGV MPO | Edinburg TX | Facebook](#)

<https://twitter.com/rgvmopo>

[RGV MPO - YouTube](#)

[Rio Grande Valley MPO, TX | Home \(rgvmopo.org\)](#)

February 2025 Revision Cycle

FY's 2025-2028

(HWY Name - CSJ# - Amendment)

SH 4 – 0039-10-091 – Revised project description to “Widen from 2 Lane to 4 Lane”

Mile 3 N – 0921-02-332 – Revised CAT 12 breakdown as Fed/State (80%/20%)

FM 2220 – 2094-01-063 – Adding local contribution funding of \$1,069,032 for the Landscaping AFA with City of McAllen

Hi Line East – 0921-02-375 – Revised Construction cost and local contribution funding

Mile 1 East – 0921-02-254 – Remove the ROW CAT 7 funds (\$502,000) from the individually listed CAT 7 funds since the ROW phase was grouped as part of November '24 Revision cycle. (Correct amount of CAT 7: \$6,878,000)

Mile 6W – 0921-02-447 – As per Project Update Form: Revised the cost on TIP & MTP. CAT 7 Construction: \$22,612,489, CAT 7 CE: \$2,210,000

Eldora Rd – 0921-02-403 – Move project from FY26 to FY28 based on lack of project development. Project can always be accelerated when project is ready.

SL 195 – 3632-01-001 – Change project construction cost estimate to \$81,609,088. Add CAT 11 in the amount of \$3,002,259.

SL 195 – 3632-01-002 – Change project construction cost estimate to \$82,258,132. Add CAT 11 in the amount of \$18,244,379

FM 3362 – 3468-01-021 – Moved project from FY 2027 to FY 2028

Border Safety Inspection Facility (Los Tomates) – 0921-06-207 – Adding an additional \$2,600,252 of CAT 11 making the new CAT 11 total to be \$30,469,093.

Russell Rd. – 0921-02-362 – Revised funding breakdown of CAT 7 to be 80% Federal / 15.4% State / 4.6% Local match

Grouped Projects – Amendments

FY's 2025-2028

((Phase) – CSJ# - Project Name – Amendment)

(C) 0921-02-497 - Freddy Gonzalez Trail - Moved from FY 2026 to FY 2025

(C) 0921-06-378 - Old Alice Rd. Sidewalks – Re-allocation of \$1,633,849 of Category 7 from Morrison Rd. as previously approved on MTP

(C) 0921-02-534 - Freddy Gonzalez Dr moved from FY 2025 to FY 2026

(C) 0342-01-093 - SH 107 - Category 2 project added to list

(R) 0921-02-403 Eldora Rd (category 7 ROW pushed back) - Moved project from FY26 to FY28 to match letting date

Transit Projects

FY's 2025-2028

City of McAllen – Metro McAllen

Revised Descriptions for:

HCMM-079 - Non-Fixed Route ADA Paratransit Service

HCMM-087 - Construct Pedestrian Access/Walkways

HCMM-088 - Acquire - Bus Passenger Shelters

HCMM-078 - Buy 35-ft. Bus for Expansion

HCMM-081 - Acquire - Surveillance/Security Equipment

HCMM-080 - Rehab/Renovate - Bus Terminal

Adding to FY '25-28 STIP:

HCMM-089 - Buy 35-ft. Bus for Expansion

HCMM-090 - Buy 40-ft. Bus for Expansion

HCMM-091 - Buy Used Bus for Expansion

HCMM-057 - PREVENTIVE MAINTENANCE

HCMM-092 - OPERATING ASSISTANCE

HCMM-093 - PREVENTIVE MAINTENANCE

HCMM-094 - ADMINISTRATION / OPERATION

HCMM-095 - OPERATING ASSISTANCE

HCMM-096 - PREVENTIVE MAINTENANCE

HCMM-097 - ADMINISTRATION / OPERATION

LRGVDC – Valley Metro

Adding to FY '25-28 STIP:

HCVM-107 – Operations

HCVM – 104 - Valley Metro Transit Terminal and Maintenance Facility Construction

HCVM-105 - Preventive Maintenance

RGVMPO REGIONAL FINANCIAL SUMMARY
FY 2025 - 2028 Transportation Improvement Program - February 2025 Revision Cycle

Funding by Category

Adoption Date: 2/26/2025

		FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025 - 2028	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0			
2	Urban Area (Non- TMA) Corridor Projects	\$17,210,747		\$213,098,558		\$166,720,883		\$102,906,403		\$499,936,591	
3	Non-Traditionally Funded Transportation Project	\$3,038,720		\$62,990,830		\$58,465,817		\$307,712,424		\$432,207,791	
4	Urban and Regional Connectivity	\$181,514,669		\$56,768,824		\$64,013,752		\$38,722,461		\$341,019,706	
7	Metro Mobility & Rehab	\$31,353,334		\$40,880,079		\$82,827,308		\$130,889,508		\$285,950,229	
10	Supplemental Transportation	\$4,310,577		\$1,750,736		\$686,000		\$6,696,802		\$13,444,115	
11	District Discretionary	\$0		\$3,002,259		\$18,244,380		\$30,469,093		\$51,715,732	
Rider 11	Energy Sector	\$0		\$8,900,000		\$5,000,000		\$24,000,000		\$37,900,000	
12	Strategic Priority	\$1,253,569		\$22,398,441		\$2,440,000		\$229,850,915		\$255,942,925	
Total		\$238,681,616		\$409,789,727		\$398,398,140		\$871,247,606		\$1,918,117,089	

Funding Participation Source

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$188,219,707	\$277,871,451	\$272,083,058	\$450,848,607	\$1,189,022,823
State	\$45,980,935	\$63,496,446	\$63,843,351	\$107,495,148	\$280,815,880
Local Match	\$1,442,254	\$5,431,000	\$4,005,913	\$5,191,428	\$16,070,595
CAT 3 - Local Contributions (LC)	\$3,038,720	\$62,990,830	\$58,465,817	\$307,712,424	\$432,207,791
Total	\$238,681,616	\$409,789,727	\$398,398,140	\$871,247,606	\$1,918,117,089

Annotations

1.
- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
2.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
3.
- You can add / delete funding source rows as needed.
4.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST					
PHARR	CAMERON	0921-06-290	CS	C, CE	BROWNSVILLE	CAMERON COUNTY	\$34,392,054					
LIMITS FROM:		ON OLD ALICE ROAD, FROM Sports Park Blvd				REVISION DATE:	2/1/2025					
LIMITS TO:		SH 100				MPO PROJ NUMBER:	BMPO-E2					
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY				FUNDING CAT(S):	7, 3LC					
REMARKS		CE: \$1,650,000 (CAT 7)				PROJECT HISTORY:						
P7:												
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:		\$1,100,000	COST OF APPROVED PHASES: \$34,392,054	FEDERAL				STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$139,339		CAT 3 LC						\$3,038,720	\$3,038,720	
CONST COST:		\$32,078,688		CAT 7				\$25,082,667	\$4,828,413	\$1,442,254	\$31,353,334	
CONST ENG:		\$2,313,366										
CONTING:		\$1,667,560										
IND COSTS:		\$1,667,560										
BND FINANCING:		\$0										
POT CHG ORDER:												
TOTAL PROJECT COST:		\$38,966,513		TOTALS				\$25,082,667	\$4,828,413	\$1,442,254	\$3,038,720	\$34,392,054
Performance Measures												
PM 1: Safety												
PM 2: Pavement Conditions												
PM 3: System Performance												

Brownsville Area - RGV MPO
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Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON		0220-04-049	US 281	C	BROWNSVILLE	TXDOT	\$34,378,833
LIMITS FROM:		0.5 Mi W. of FM 1577				REVISION DATE:	2/1/2025	
LIMITS TO:		FM 1421				MPO PROJ NUMBER:	BMPO-D3	
PROJECT DESCRIPTION:		Widen from 2 lanes to 4 lanes rural				FUNDING CAT(S):	2	
REMARKS P7:				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$729,149	COST OF APPROVED PHASES: \$34,378,833						
ROW PURCHASE:	\$2,618,405		CAT 2	\$27,503,066	\$6,875,767		\$34,378,833	
CONST COST:	\$34,378,833							
CONST ENG:	\$883,908							
CONTING:	\$880,600							
IND COSTS:	\$431,537							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$39,922,432	TOTALS	\$27,503,066	\$6,875,767	\$0	\$0	\$34,378,833
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	CAMERON		0039-10-091	SH 4	C	BROWNSVILLE	TXDOT	\$67,599,999
LIMITS FROM:		FM 1419				REVISION DATE:	2/1/2025	
LIMITS TO:		Remedios Ave.				MPO PROJ NUMBER:	CCSH-4	
PROJECT DESCRIPTION:		Widen from 2 to 4 Lane				FUNDING CAT(S):	2, 4	
REMARKS P7:				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,433,112	COST OF APPROVED PHASES: \$67,599,999						
ROW PURCHASE:			CAT 2	\$22,079,999	\$5,520,000		\$27,599,999	
CONST COST:	\$67,599,999		CAT 4	\$32,000,000	\$8,000,000		\$40,000,000	
CONST ENG:	\$2,788,527							
CONTING:	\$5,063,500							
IND COSTS:	\$2,031,842							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$80,916,980	TOTALS	\$54,079,999	\$13,520,000	\$0	\$0	\$67,599,999
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	CAMERON	0684-01-068	SH 550	C, CE	BROWNSVILLE	CCRMA	\$32,596,381	
LIMITS FROM:		0.203 MI S OF FM 1847				REVISION DATE:	2/1/2025	
LIMITS TO:		1.13 MI SE OF UPRR OVRPSS FM 3248				MPO PROJ NUMBER:	BMPO-CCR1	
PROJECT DESCRIPTION:		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY		PROJECT HISTORY:		FUNDING CAT(S):	7, 7 STP-Flex,3LC, 10	
REMARKS P7:		CE: \$1,631,503 (CAT 7)						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,000,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		CAT 7	\$20,184,487		\$5,046,122		\$25,230,609
CONST COST:	\$30,403,799		CAT 7 STP-Flex	\$2,161,668				\$2,161,668
CONST ENG:	\$2,192,582		CAT 3LC				\$3,954,104	\$3,954,104
CONTING:	\$1,511,627		CAT 10 Earmark	\$1,000,000		\$250,000		\$1,250,000
IND COSTS:	\$1,511,627							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
TOTAL PROJECT COST:		\$36,619,635	TOTALS	\$23,346,155	\$0	\$5,296,122	\$3,954,104	\$32,596,381
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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No Projects in FY 2027

Brownsville Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2028

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-291	CS	C,CE	Brownsville	CCRMA	\$16,492,000	
LIMITS FROM:			On Morrison Rd., from FM 1847			REVISION DATE:	2/1/2025	
LIMITS TO:			Dana Rd.			MPO PROJ NUMBER:	BMPO-M1	
PROJECT DESCRIPTION:			Construct 4 lane urban roadway			FUNDING CAT(S):	CAT 3	
REMARKS P7:			Segment 1			PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$348,837	COST OF APPROVED PHASES: \$16,492,000	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000							
CONST COST:	\$15,200,000						\$16,492,000	\$16,492,000
CONST ENG:	\$1,292,000							
CONTING:	\$380,000							
IND COSTS:	\$380,000							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$18,600,837	TOTALS	\$0	\$0	\$0	\$16,492,000	\$16,492,000
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	CAMERON	0921-06-207	VA	C	BROWNSVILLE	TXDOT	\$37,165,895	
LIMITS FROM:		Vicinity of GSA Facility at Brownsville				REVISION DATE:	2/1/2025	
LIMITS TO:		Veterans Intl. Bridge at Los Tomates				MPO PROJ NUMBER:	BMPO-LS17	
PROJECT DESCRIPTION:		Construction of Border Safety Inspection Facility				FUNDING CAT(S):	10, 11	
REMARKS P7:		PROJECT HISTORY: Revised Cost & Funding						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,603,855	COST OF APPROVED PHASES: \$37,165,895		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,458,725		CAT 10	\$5,377,903	\$1,318,899			\$6,696,802
CONST COST:	\$37,165,895							
CONST ENG:	\$1,440,197		CAT 11	\$24,375,274	\$6,093,819			\$30,469,093
CONTING:	\$726,519							
IND COSTS:	\$949,221							
BND FINANCING:	\$0							
POT CHG ORDER:								
TOTAL PROJECT COST:	\$46,344,412		TOTALS	\$29,753,177	\$7,412,718	\$0	\$0	\$37,165,895
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

FY 2028

PHARR	CAMERON	0921-06-340	CS	C, CE	BROWNSVILLE	CCRMA	\$9,958,562	
LIMITS FROM: On West Blvd., from FM 3248 (Alton Gloor)				REVISION DATE: 2/1/2025				
LIMITS TO: FM 802 (Ruben Torres Blvd.)				MPO PROJ NUMBER: BMPO-WBL				
PROJECT DESCRIPTION: Roadway/Trail Construction phase of multimodal corridor				FUNDING CAT(S): 3LC, 7				
REMARKS P7:				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$312,566	COST OF APPROVED PHASES: \$9,958,562		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$100,000		CAT 3 LC				\$9,808,562	\$9,808,562
CONST COST:	\$9,178,398		CAT 7	\$120,000		\$30,000		\$150,000
CONST ENG:	\$780,164							
CONTING:	\$458,920							
IND COSTS:	\$458,920							
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:		\$11,288,968	TOTALS:	\$120,000	\$0	\$30,000	\$9,808,562	\$9,958,562
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	CAMERON	0921-06-315	CS	C,CE	BROWNSVILLE	CCRMA	\$187,480,828	
LIMITS FROM:		ON EAST LOOP FROM I-69E			REVISION DATE:		2/1/2025	
LIMITS TO:		SH 4			MPO PROJ NUMBER:		BMPO-E4	
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION			FUNDING CAT(S):		3LC, 12, 7	
REMARKS P7:		Pending TPB Approved CAT 7 Increase - FC			PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$8,165,083	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000		CAT 3 LC				\$180,268,713	\$180,268,713
CONST COST:	\$176,599,605		CAT 12	\$5,069,692	\$1,267,423			\$6,337,115
CONST ENG:	\$10,881,223		CAT 7	\$700,000		\$175,000		\$875,000
CONTING:	\$8,956,123							
IND COSTS:	\$4,832,396							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$215,034,430	TOTALS	\$5,769,692	\$1,267,423	\$175,000	\$180,268,713	\$187,480,828
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Brownsville Area - RGV MPO
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Pharr District Projects
FY 2028

PHARR	CAMERON	2717-01-027	FM 3248	C	BROWNSVILLE	TXDOT	\$32,627,456		
LIMITS FROM:		IH-69E				REVISION DATE:		2/1/2025	
LIMITS TO:		FM 1847				MPO PROJ NUMBER:		BMPO-AG1	
PROJECT DESCRIPTION:		Widen from 4 lanes to 6 lanes with raised median				FUNDING CAT(S):		2	
REMARKS P7:						PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,004,656	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			CAT 2	\$26,101,965	\$6,525,491			\$32,627,456	
CONST COST:	\$32,627,456								
CONST ENG:	\$1,217,889								
CONTING:	\$1,213,332								
IND COSTS:	\$594,593								
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT COST:		\$36,657,926	TOTALS	\$26,101,965	\$6,525,491	\$0	\$0	\$32,627,456	
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

PHARR	CAMERON	0921-06-362	CS	C	Brownsville	CCRMA	\$23,443,708		
LIMITS FROM:		On Morrison Rd., from Dana Rd.				REVISION DATE:		2/1/2025	
LIMITS TO:		FM 511				MPO PROJ NUMBER:		BMPO-M2	
PROJECT DESCRIPTION:		Construct 4 lane urban roadway				FUNDING CAT(S):		CAT 3	
REMARKS P7:		Segment 2				PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$348,837	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,000,000								
CONST COST:	\$23,443,708		CAT 3 LC				\$23,443,708	\$23,443,708	
CONST ENG:	\$1,708,224								
CONTING:	\$380,000								
IND COSTS:	\$380,000								
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT COST:		\$27,260,769	TOTALS	\$0	\$0	\$0	\$23,443,708	\$23,443,708	
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
No Projects in FY 2025							

Harlingen-San Benito Area - RGV MPO
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Pharr District Projects
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0220-04-050	US 281	C	HARLINGEN	TXDOT	\$24,396,118	
LIMITS FROM:		FM 732				REVISION DATE:	2/1/2025	
LIMITS TO:		.5 Mi. W. of FM 1577				MPO PROJ NUMBER:	HSB-081	
PROJECT DESCRIPTION:		Widen from 2 to 4 Lane Rural				FUNDING CAT(S):	2	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$699,983	COST OF APPROVED PHASES: \$24,396,118		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,213,000		CAT 2	\$19,516,894.40	\$4,879,223.60			\$24,396,118
CONST COST:	\$24,396,118							
CONST ENG:	\$848,551							
CONTING:	\$845,376							
IND COSTS:	\$414,276							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$28,417,304	TOTALS	\$19,516,894	\$4,879,224	\$0	\$0	\$24,396,118
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Harlingen-San Benito Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	CAMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON COUNTY	\$12,341,081		
LIMITS FROM:		On S. Parallel Corridor, from FM 2520				REVISION DATE:	2/1/2025		
LIMITS TO:		FM 1577				MPO PROJ NUMBER:	HSB-110		
PROJECT DESCRIPTION:		New Location - 2 lane rural roadway in a proposed 120 ft. ROW				FUNDING CAT(S):	3 LC, 7, 11B		
REMARKS P7:		CE: \$621,081 (CAT 7)				PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$466,049	COST OF APPROVED PHASES:	\$12,341,081	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,200,000			3LC				\$576,081	\$576,081
CONST COST:	\$11,720,000			CAT 7		\$5,412,000		\$1,353,000	\$6,765,000
CONST ENG:	\$621,081			Rider 11B		\$4,000,000	\$1,000,000		\$5,000,000
CONTING:	\$405,000								
IND COSTS:	\$275,825								
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT COST:		\$14,687,955		TOTALS	\$9,412,000	\$1,000,000	\$1,353,000	\$576,081	\$12,341,081
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

PHARR	CAMERON	0921-06-254	FM 509	C,E	HARLINGEN	CCRMA	\$20,945,989		
LIMITS FROM:	FM 508				REVISION DATE:	2/1/2025			
LIMITS TO:	FM 1599				MPO PROJ NUMBER:	HSB-509			
PROJECT DESCRIPTION:	NEW LOCATION-CONSTRUCT 2 LANE RURAL ROADWAY				FUNDING CAT(S):	CAT 2U, 10, 3LC			
REMARKS P7:	PE: \$686,000 (CAT 10)				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION									
PRELIM ENG:	\$958,355	COST OF APPROVED PHASES:	\$20,945,989	AUTHORIZED FUNDING BY CATEGORY/SHARE					
ROW PURCHASE:	\$2,000,000				FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$19,987,634			CAT 2	\$5,824,000	\$1,456,000	\$0	\$0	\$7,280,000
CONST ENG:	\$1,277,155			CAT 10	\$686,000	\$0	\$0	\$0	\$686,000
CONTING:	\$1,051,201			3LC				\$12,979,989	\$12,979,989
IND COSTS:	\$567,190								
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT COST:		\$25,841,535		TOTALS	\$6,510,000	\$1,456,000	\$0	\$12,979,989	\$20,945,989
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

Harlingen-San Benito Area - RGV MPO
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Pharr District Projects
FY 2028

No Projects in FY 2028

Hidalgo County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0255-07-140	US 281	C	Edinburg	TXDOT	\$182,768,238
LIMITS FROM:	0.273 mi S. SH 186					REVISION DATE:	2/1/2025
LIMITS TO:	0.023 mi N. FM 490					MPO PROJ NUMBER:	HC-384
PROJECT DESCRIPTION:	Rural Expressway Facility (Future I-69 Corridor)				FUNDING CAT(S):	4,12	
REMARKS	CAT 4 Connectivity: \$480,000				PROJECT HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$7,517,746	COST OF APPROVED PHASES:	CAT 4	\$145,211,735	\$36,302,934		\$181,514,669
ROW PURCHASE:	\$5,265,959		CAT 12	\$1,002,855	\$250,714		\$1,253,569
CONST COST:	\$182,768,239						
CONST ENG:	\$11,706,204						
CONTING:	\$12,964,367						
IND COSTS:	\$4,449,278						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$224,671,793		TOTALS	\$146,214,590	\$36,553,648	\$0	\$0 \$182,768,238
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

PHARR	HIDALGO	0864-01-069	FM 494	C	Mission	TXDOT	\$17,210,747	
LIMITS FROM:		FM 676 (Mile 5)			REVISION DATE:		2/1/2025	
LIMITS TO:		FM 1924 (Mile 3)			MPO PROJ NUMBER:		HC-292b	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes			FUNDING CAT(S):		2	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$665,879	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$10,443,901							
CONST COST:	\$17,210,747		CAT 2	\$13,768,598	\$3,442,149		\$17,210,747	
CONST ENG:	\$807,208		\$17,210,747					
CONTING:	\$804,187							
IND COSTS:	\$394,091							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$30,326,013	TOTALS	\$13,768,598	\$3,442,149	\$0	\$0	\$17,210,747
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Hidalgo County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$65,410,104	
LIMITS FROM:			@ DONNA INT'L BRIDGE			REVISION DATE:	2/1/2025	
LIMITS TO:						MPO PROJ NUMBER:	HC-361	
PROJECT DESCRIPTION:		CONSTRUCTION OF ROADWAY & COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS			FUNDING CAT(S):		3LC, 11 B	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,035,047	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		CAT 3 - LOCAL				\$56,510,104	\$56,510,104
CONST COST:	\$65,410,104		Rider 11 B	\$7,120,000	\$1,780,000			\$8,900,000
CONST ENG:	\$2,725,348							
CONTING:	\$1,374,823							
IND COSTS:	\$1,796,252							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$74,341,574	TOTALS	\$7,120,000	\$1,780,000	\$0	\$56,510,104	\$65,410,104
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

FY 2026

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
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Pharr District Projects
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PHARR	HIDALGO	1064-01-027	FM 676	C	MISSION	TXDOT	\$35,262,482		
LIMITS FROM:		SH 107 (Conway)				REVISION DATE:	2/1/2025		
LIMITS TO:		Taylor Rd.				MPO PROJ NUMBER:	HC-117c		
PROJECT DESCRIPTION:		Widen from 2 to 4 Lanes w/ Left Turn Lane				FUNDING CAT(S):	2,10		
REMARKS		PROJECT HISTORY:							
P7:									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$1,765,908	COST OF APPROVED PHASES: \$35,262,482	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$6,223,843		CAT 2		\$27,809,396.80	\$6,952,349.20		\$34,761,746	
CONST COST:	\$35,262,482		CAT 10 Earmark		\$400,588.80	\$100,147.20		\$500,736	
CONST ENG:	\$2,140,713								
CONTING:	\$2,132,702								
IND COSTS:	\$1,045,129								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:		\$48,570,777	TOTALS		\$28,209,986	\$7,052,496	\$0	\$0	\$35,262,482
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

Pharr	Hidalgo	0528-01-118	SH 107 (Conway)	C	Palmhurst	TxDOT	\$36,807,790		
LIMITS FROM:		SH 495				REVISION DATE:	2/1/2025		
LIMITS TO:		FM 1924 (Mile 3 N)				MPO PROJ NUMBER:	HC-383		
PROJECT DESCRIPTION:		Widen from 4 to 6 Lanes w/Raised Median				FUNDING CAT(S):	2		
REMARKS		PROJECT HISTORY:							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,178,193	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0								
CONST COST:	\$36,807,790			\$29,446,232	\$7,361,558			\$36,807,790	
CONST ENG:	\$1,428,258			\$36,807,790					
CONTING:	\$1,422,913								
IND COSTS:	\$348,312								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:		\$41,185,466	TOTALS	\$29,446,232	\$7,361,558	\$0	\$0	\$36,807,790	
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-395	CS	C,CE	Mission	Mission	\$16,395,657	
LIMITS FROM:	On Inspiration Rd., from IH-2				REVISION DATE:		2/1/2025	
LIMITS TO:	Military Pkwy.				MPO PROJ NUMBER:		HC-341	
PROJECT DESCRIPTION:	Construct 4 lane divided urban			PROJECT HISTORY:	FUNDING CAT(S):		7, 3LC	
REMARKS P7:	Inspiration Rd. Section 1 ROW phase Grouped CE: \$1,639,000 (CAT 7)							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,530,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000		CAT 7	\$12,242,057	\$2,754,463	\$306,051		\$15,302,571
CONST COST:	\$14,756,657							
CONST ENG:	\$1,639,000		CAT 3LC				1,093,086	1,093,086
CONTING:								
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$18,925,657		TOTALS	\$12,242,057	\$2,754,463	\$306,051	\$1,093,086	\$16,395,657
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0921-02-475	CS	C	Donna	HC 1	\$6,940,267	
LIMITS FROM:		On Nolana Loop (4C) from FM 493				REVISION DATE:	2/1/2025	
LIMITS TO:		Victoria Rd.				MPO PROJ NUMBER:	HC-152d	
PROJECT DESCRIPTION:		Proposed 4 lane divided				FUNDING CAT(S):	7, 3LC	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$2,494,750	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$700,350		CAT 7	\$3,200,000		\$800,000		\$4,000,000
CONST COST:	\$6,940,267							
CONST ENG:	\$743,600		CAT 3 LC				\$2,940,267	\$2,940,267
CONTING:								
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$10,878,967	TOTALS	\$3,200,000	\$0	\$800,000	\$2,940,267	\$6,940,267
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

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PHARR	HIDALGO	0342-01-103	SH 107	C	Edinburg	TXDOT	\$12,204,000
LIMITS FROM:		IH-69C				REVISION DATE: 2/1/2025	
LIMITS TO:		FM 1426				MPO PROJ NUMBER: TX-103	
PROJECT DESCRIPTION:		Construct 6 lane divided urban				FUNDING CAT(S): 2	
REMARKS P7:				PROJECT HISTORY:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$588,528	COST OF APPROVED PHASES: \$12,204,000	CAT 2	\$9,763,200	\$2,440,800			\$12,204,000
ROW PURCHASE:								
CONST COST:	\$12,204,000							
CONST ENG:	\$713,440							
CONTING:	\$710,770							
IND COSTS:	\$348,312							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$14,565,050		TOTALS	\$9,763,200	\$2,440,800	\$0	\$0	\$12,204,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	1228-03-041	FM 1015	C	Weslaco	TXDOT	\$36,064,001
LIMITS FROM:		Mile 12 N. Rd.				REVISION DATE: 2/1/2025	
LIMITS TO:		SH 107				MPO PROJ NUMBER: HC-2	
PROJECT DESCRIPTION:		Proposed 4 lane divided urban				FUNDING CAT(S): 2	
REMARKS P7:				PROJECT HISTORY:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,677,044	COST OF APPROVED PHASES: \$36,064,001	CAT 2	\$28,851,201	\$7,212,800			\$36,064,001
ROW PURCHASE:								
CONST COST:	\$36,064,001							
CONST ENG:	\$2,032,988							
CONTING:	\$2,025,380							
IND COSTS:	\$992,536							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$42,791,949		TOTALS	\$28,851,201	\$7,212,800	\$0	\$0	\$36,064,001

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

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PHARR	HIDALGO	0921-02-254	CS	C, CE	Mercedes	HC 1	\$11,909,917	
LIMITS FROM:		On Mile 1 East, from BUS 83				REVISION DATE: 2/1/2025		
LIMITS TO:		Mile 8 North				MPO PROJ NUMBER: HC-269		
PROJECT DESCRIPTION:		Reconstruct & widen to urban 2 lanes & shoulders				FUNDING CAT(S): 3LC, 7		
REMARKS P7:		CE \$878,000 (CAT 7)				PROJECT HISTORY:		
		Revised Cost & Funding as per AFA						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,130,867	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,159,550		CAT 7	\$5,502,400	\$1,306,820	\$68,780		\$6,878,000
CONST COST:	\$10,809,000		CAT 3 LC				\$5,031,917	\$5,031,917
CONST ENG:	\$1,100,917							
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$16,200,334	TOTALS	\$5,502,400	\$1,306,820	\$68,780	\$5,031,917	\$11,909,917
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0921-02-512	CS	C	MCALLEN	MCALLEN	\$15,665,928	
LIMITS FROM:		On Bentsen Rd., from FM 676 (Mile 5)				REVISION DATE:	2/1/2025	
LIMITS TO:		FM 1924 (Mile 3)				MPO PROJ NUMBER:	HC-900	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter				FUNDING CAT(S):	7, 3LC	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$554,387	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,100,000		CAT 7	\$3,248,672	\$771,560	\$40,608		\$4,060,840
CONST COST:	\$15,665,928		CAT 3 LC				\$11,605,088	\$11,605,088
CONST ENG:	\$1,879,900							
CONTING:	\$669,538							
IND COSTS:	\$328,107							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$20,197,860		TOTALS	\$3,248,672	\$771,560	\$40,608	\$11,605,088	\$15,665,928
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

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PHARR	HIDALGO	0921-02-540	CS	C,CE	Mission	Mission	\$23,059,242	
LIMITS FROM:		On Military Pkwy., from Inspiration Rd.				REVISION DATE:	2/1/2025	
LIMITS TO:		FM 1016				MPO PROJ NUMBER:	HC-341-2	
PROJECT DESCRIPTION:		Construct 4 lane divided urban				FUNDING CAT(S):	7, 3LC	
REMARKS P7:		ROW phase Grouped				PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,900,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,500,000		CAT 7	\$5,560,503	\$1,251,113	\$139,013		\$6,950,629
CONST COST:	\$20,753,318							
CONST ENG:	\$2,305,924		CAT 3LC				16,108,613	16,108,613
CONTING:								
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$27,459,242	TOTALS	\$5,560,503	\$1,251,113	\$139,013	\$16,108,613	\$23,059,242
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0921-02-332	CS	C, CE	Mission	HC 3	\$10,420,838	
LIMITS FROM:			On Mile 3 N. (Phase II), from FM 2221			REVISION DATE: 2/1/2025		
LIMITS TO:			Tom Gill Rd.			MPO PROJ NUMBER: HC-286b		
PROJECT DESCRIPTION:			New Location - 2 Lane Rural Roadway with Shoulders			FUNDING CAT(S): 3LC, 7, 12		
REMARKS			PROJECT HISTORY:					
P7: CE: \$517,000 (CAT 7)								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$486,582	COST OF APPROVED PHASES: \$10,420,838		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$750,000		CAT 7	\$5,152,000	\$1,069,040	\$218,960		\$6,440,000
CONST COST:	\$9,772,392		CAT 3 LC				\$1,540,838	\$1,540,838
CONST ENG:	\$648,446							
CONTING:	\$533,723		CAT 12	\$1,952,000	\$488,000			\$2,440,000
IND COSTS:	\$287,977							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$12,479,120	TOTALS	\$7,104,000	\$1,557,040	\$218,960	\$1,540,838	\$10,420,838
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

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PHARR	HIDALGO	0921-02-362	C	McAllen	PCT 4	\$7,560,000	
LIMITS FROM: On Russell Rd., from FM 2220 (Ware Rd)			REVISION DATE: 2/1/2025				
LIMITS TO: Rooth Rd.			MPO PROJ NUMBER: HC-RU1				
PROJECT DESCRIPTION: Realignment - Widening from 2 to 4 lane urban roadway			FUNDING CAT(S): 3LC, 7				
REMARKS P7: CE \$441,594 (CAT 7)			PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$364,575	COST OF APPROVED PHASES: \$7,560,000					
ROW PURCHASE:	\$350,000		CAT 3 - LOCAL \$2,610,000 \$2,610,000				
CONST COST:	\$7,560,000		CAT 7 \$3,960,000 \$762,300 \$227,700 \$4,950,000				
CONST ENG:	\$441,954						
CONTING:	\$440,300						
IND COSTS:	\$215,769						
BND FINANCING:	\$0						
PT CHG ORD							
TOTAL PROJECT COST:		\$9,372,598	TOTALS \$3,960,000 \$762,300 \$227,700 \$2,610,000 \$7,560,000				
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

Revised Funding Share

Pharr	Hidalgo	0865-01-108	SH 495	C	Palmview	TxDOT	\$22,208,355	
LIMITS FROM:			Veterans Blvd, from IH-2			REVISION DATE:	2/1/2025	
LIMITS TO:			SH 364 (La Homa Rd)			MPO PROJ NUMBER:	HC-50	
PROJECT DESCRIPTION:			Construct 4 lane divided urban section			FUNDING CAT(S):	2	
REMARKS			PROJECT HISTORY:					
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$804,805	COST OF APPROVED PHASES: \$22,208,355		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,526,860							
CONST COST:	\$22,208,355		CAT 2	\$17,766,684	\$4,441,671			\$22,208,355
CONST ENG:	\$975,621							
CONTING:	\$971,970							
IND COSTS:	\$476,313							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:		\$27,963,924	TOTALS	\$17,766,684	\$4,441,671	\$0	\$0	\$22,208,355
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

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PHARR	HIDALGO	0921-02-399	CS	C,CE	Various	HC 2	\$7,591,384		
LIMITS FROM:	On Cesar Chavez Rd., from BUS 83					REVISION DATE:	2/1/2025		
LIMITS TO:	Ridge Rd.					MPO PROJ NUMBER:	HC-344		
PROJECT DESCRIPTION:	Widen from 2 lanes to 4 lanes					FUNDING CAT(S):	7, 3LC		
REMARKS P7: ROW phase grouped CE: \$655,000 (CAT 7)					PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$249,994	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,000,000		CAT 7	\$5,478,560	\$1,136,801	\$232,839		\$6,848,200	
CONST COST:	\$6,936,384								
CONST ENG:	\$655,000		\$7,591,384	CAT 3 LC				\$743,184	\$743,184
CONTING:									
IND COSTS:									
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT COST:	\$8,841,378		TOTALS	\$5,478,560	\$1,136,801	\$232,839	\$743,184	\$7,591,384	
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

PHARR	HIDALGO	0921-02-405	CS	C,CE	Various	HC 2	\$22,799,789		
LIMITS FROM:	On Cesar Chavez Rd., from BUS 83				REVISION DATE:		2/1/2025		
LIMITS TO:	Nolana Loop				MPO PROJ NUMBER:		HC-326		
PROJECT DESCRIPTION:	Widen from 2 to 4 lanes				FUNDING CAT(S):		7, 3LC		
REMARKS P7:				PROJECT HISTORY:					
ROW phase grouped CE: \$2,310,951 (CAT 7)									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,151,217	COST OF APPROVED PHASES:	\$22,799,789	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$4,570,000			CAT 7	\$16,505,654	\$3,507,452	\$618,962		\$20,632,068
CONST COST:	\$20,232,066								
CONST ENG:	\$2,567,723			CAT 3 LC			\$2,167,721		\$2,167,721
CONTING:	\$1,132,200								
IND COSTS:	\$554,834								
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT COST:	\$30,208,040			TOTALS	\$16,505,654	\$3,507,452	\$618,962	\$2,167,721	\$22,799,789
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

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PHARR	HIDALGO	1803-01-094	FM 1925	C	McAllen	TXDOT	\$49,411,962	
LIMITS FROM:		Wallace Rd				REVISION DATE:	2/1/2025	
LIMITS TO:		10th St				MPO PROJ NUMBER:	HC-338	
PROJECT DESCRIPTION:		Widen from 2 to 6 lanes with raised median				FUNDING CAT(S):	2	
REMARKS P7:		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,921,047	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,111,575							
CONST COST:	\$49,411,962							
CONST ENG:	\$2,328,779							
CONTING:	\$2,320,065							
IND COSTS:	\$1,136,946							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$60,230,374	TOTALS	\$39,529,570	\$9,882,392	\$0	\$0	\$49,411,962
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Pharr	Hidalgo		2094-01-063	FM 2220	C	Mcallen	TxDOT	\$40,621,598
LIMITS FROM:		FM 1925					REVISION DATE:	2/1/2025
LIMITS TO:		SH 107					MPO PROJ NUMBER:	HC-20
PROJECT DESCRIPTION:		Widen from 2 to 6 Lanes With Median					FUNDING CAT(S):	2, 3LC
REMARKS P7:		PROJECT HISTORY:						
		Revised Cost & Funding						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,904,568	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$6,158,456							
CONST COST:	\$40,621,598		CAT 2	\$31,642,052	\$7,910,513			\$39,552,565
CONST ENG:	\$2,308,803		3LC				\$1,069,033	\$1,069,033
CONTING:	\$2,300,163							
IND COSTS:	\$1,127,193							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$54,420,781		TOTALS	\$31,642,052	\$7,910,513	\$0	\$1,069,033	\$40,621,598
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
PHARR	HIDALGO	3629-02-002	SH 68	C	Hidalgo County	TXDOT	\$167,568,412					
LIMITS FROM: IH-2						REVISION DATE:	2/1/2025					
LIMITS TO: FM 907 (Alamo Rd.)						MPO PROJ NUMBER:	RMA-3					
PROJECT DESCRIPTION: Phase 1, CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)						FUNDING CAT(S):	12					
REMARKS P7: IBTC						PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	\$8,736,347	COST OF APPROVED PHASES:										
ROW PURCHASE:			CAT 12	FEDERAL	STATE	LOCAL	LC	TOTAL				
CONST COST:	\$167,568,412			\$134,054,730	\$33,513,682			\$167,568,412				
CONST ENG:	\$6,935,590											
CONTING:	\$10,724,378											
IND COSTS:	\$5,170,491											
BND FINANCING:												
PT CHG ORD												
TOTAL PROJECT COST:		\$199,135,218	TOTALS					\$134,054,730	\$33,513,682	\$0	\$0	\$167,568,412
Performance Measures												
PM 1: Safety												
PM 2: Pavement Conditions												
PM 3: System Performance												

Pharr	Hidalgo	0921-02-448	CS	C,CE	Weslaco	HC 1	\$15,729,917	
LIMITS FROM:		On Mile 6 W., from SH 107			REVISION DATE:		2/1/2025	
LIMITS TO:		Mile 14 1/2 N.			MPO PROJ NUMBER:		HC-148bba	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes divided			FUNDING CAT(S):		7, 3LC	
REMARKS P7:		CE: \$1,200,000 (CAT 7)			PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$800,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,283,630		CAT 7	\$9,600,000	\$1,440,000	\$960,000		\$12,000,000
CONST COST:	\$14,323,176							
CONST ENG:	\$1,406,741		CAT 3 LC				\$3,729,917	\$3,729,917
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:		\$17,813,547	TOTALS	\$9,600,000	\$1,440,000	\$960,000	\$3,729,917	\$15,729,917
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

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Pharr	Hidalgo	0921-02-360	CS	C,CE	Weslaco	HC 1	\$26,464,680	
LIMITS FROM:		On Mile 10 N., from Mile 6 W. (Westgate Dr.)				REVISION DATE: 2/1/2025		
LIMITS TO:		FM 1015				MPO PROJ NUMBER: HC-264		
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes divided			FUNDING CAT(S): 7, 3LC			
REMARKS P7:		ROW phase Grouped CE: \$1,700,000			PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,240,022	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,200,000		CAT 7	\$15,142,390	\$3,407,038	\$378,560		\$18,927,988
CONST COST:	\$24,097,920							
CONST ENG:	\$2,366,760		\$26,464,680	CAT 3 LC			\$7,536,692	\$7,536,692
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:		\$30,904,702	TOTALS	\$15,142,390	\$3,407,038	\$378,560	\$7,536,692	\$26,464,680
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO		0921-02-440	CS	C	Edinburg	Edinburg	\$6,080,656
LIMITS FROM:		On Freddy Gonzalez Dr., from US BUS 281 (Closner Blvd.)				REVISION DATE:		2/1/2025
LIMITS TO:		I-69C (US 281)				MPO PROJ NUMBER:		HC-120
PROJECT DESCRIPTION:		WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN				FUNDING CAT(S):		7, 3LC
REMARKS P7:		CONST: \$5,524,955 (CAT 7)				PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$370,663	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$560,000		CAT 7	\$4,419,964		\$1,104,991		\$5,524,955
CONST COST:	\$6,080,656		CAT 3LC				\$555,701	\$555,701
CONST ENG:	\$428,109							
CONTING:	\$386,882							
IND COSTS:	\$200,000							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$8,026,310		TOTALS	\$4,419,964	\$0	\$1,104,991	\$555,701 \$6,080,656
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

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PHARR	HIDALGO	0921-02-396	CS	C,CE	McAllen	CS	McAllen	\$14,985,659
LIMITS FROM:		On Nolana Loop, from FM 2220 (Ware Rd)				REVISION DATE:		2/1/2025
LIMITS TO:		FM 1926 (23rd St)				MPO PROJ NUMBER:		HC-155a
PROJECT DESCRIPTION:		Widen from 4 to 6 lanes w/ median, continuous left turn lane, & bike lanes				FUNDING CAT(S):		7, 3LC
REMARKS P7:				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$183,637	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,099,198		CAT 7	\$2,736,000	\$560,880	\$123,120		\$3,420,000
CONST COST:	\$13,380,059		CAT 3LC				\$11,565,659	\$11,565,659
CONST ENG:	\$1,605,600							
CONTING:	\$243,600							
IND COSTS:	\$103,142							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:		\$16,615,236	TOTALS	\$2,736,000	\$560,880	\$123,120	\$11,565,659	\$14,985,659
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0255-06-073	US 281	C	San Manuel	TXDOT	\$84,390,866	
LIMITS FROM:		7.4 Mi. N. of SH 186				REVISION DATE:	2/1/2025	
LIMITS TO:		3.9 Mi. N. of SH 186				MPO PROJ NUMBER:	TX-073	
PROJECT DESCRIPTION:		Construct 4 lanes w/ overpasses and two 2-lane frontage roads				FUNDING CAT(S):	12, 4	
REMARKS P7:				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,064,016	COST OF APPROVED PHASES: \$84,390,866		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 12	\$44,756,310	\$11,189,078			\$55,945,388
CONST COST:	\$84,390,866		CAT 4	\$22,756,382	\$5,689,096			\$28,445,478
CONST ENG:	\$3,370,418							
CONTING:	\$5,638,082							
IND COSTS:	\$1,813,397							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$98,276,779	TOTALS	\$67,512,693	\$16,878,173	\$0	\$0	\$84,390,866
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Hidalgo County Area - RGV MPO
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PHARR	HIDALGO	3098-01-022	FM 3072	C	Hidalgo County	TXDOT	\$30,276,983	
LIMITS FROM:		Veterans Rd. (I Rd.)				REVISION DATE:	2/1/2025	
LIMITS TO:		FM 907 (Alamo Rd.)				MPO PROJ NUMBER:	RMA-4	
PROJECT DESCRIPTION:		Phase 1, CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):	4, 11 B	
REMARKS P7:				IBTC				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,567,839	COST OF APPROVED PHASES: \$30,276,983		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 4U	\$8,221,586	\$2,055,397			\$10,276,983
CONST COST:	\$30,276,983		Rider 11 B	\$16,000,000	\$4,000,000			\$20,000,000
CONST ENG:	\$2,089,386							
CONTING:	\$1,719,733							
IND COSTS:	\$927,905							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:			TOTALS	\$24,221,586	\$6,055,397	\$0	\$0	\$30,276,983
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	3100-02-002	SS 81	C	Hidalgo County	TXDOT	\$40,000,000		
LIMITS FROM:			3.85 Mi. S. of IH-2 along SH 68			REVISION DATE: 2/1/2025			
LIMITS TO:			FM 493 @ 1.5 Mi. N. of US 281			MPO PROJ NUMBER: RMA-5			
PROJECT DESCRIPTION:			Phase 1, CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)			FUNDING CAT(S): 2, 7			
REMARKS P7:			IBTC			PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:		\$1,959,477	COST OF APPROVED PHASES: \$40,000,000						
ROW PURCHASE:				CAT 2	\$16,000,000	\$4,000,000		\$20,000,000	
CONST COST:		\$40,000,000		CAT 7	\$16,000,000	\$4,000,000		\$20,000,000	
CONST ENG:		\$2,611,303							
CONTING:		\$2,149,312							
IND COSTS:		\$1,159,690							
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT COST:		\$47,879,782	TOTALS		\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

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PHARR	HIDALGO	0921-02-375	CS	C	PHARR	PHARR	\$16,237,824	
LIMITS FROM: ON HI LINE EAST, FROM CAGE BLVD					REVISION DATE: 2/1/2025			
LIMITS TO: VETERANS RD					MPO PROJ NUMBER: HC-336			
PROJECT DESCRIPTION: WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS					FUNDING CAT(S): 7,3LC			
REMARKS P7:					PROJECT HISTORY:			
					Revised Cost & Funding			
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$755,089	COST OF APPROVED PHASES: \$16,237,824						
ROW PURCHASE:	\$350,000		CAT 7	\$5,332,218	\$1,199,749	\$133,306	\$6,665,273	
CONST COST:	\$16,237,824		CAT 3 LC			\$9,572,551	\$9,572,551	
CONST ENG:	\$915,353							
CONTING:	\$911,928							
IND COSTS:	\$446,890							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST: \$19,617,084			TOTALS	\$5,332,218	\$1,199,749	\$133,306	\$9,572,551	\$16,237,824
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Pharr	Hidalgo	0921-02-376	CS	C	Pharr	Pharr	\$17,138,324					
LIMITS FROM:			On Hi-Line West, From Jackson Rd			REVISION DATE:		2/1/2025				
LIMITS TO:			Cage Blvd			MPO PROJ NUMBER:		HC-339				
PROJECT DESCRIPTION:			Widen to 2 lane with continuous left turn lane			FUNDING CAT(S):		7, 3LC				
REMARKS			PROJECT HISTORY:									
P7:												
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:		\$780,834	COST OF APPROVED PHASES: \$17,138,324	FEDERAL		STATE		LOCAL		LC	TOTAL	
ROW PURCHASE:		\$2,665,000		Cat 7		\$4,825,488		\$1,085,735		\$120,637		\$6,031,860
CONST COST:		\$16,191,762		CAT 3 LC						\$11,106,464		\$11,106,464
CONST ENG:		\$946,562										
CONTING:		\$943,020										
IND COSTS:		\$462,126										
POT CHG ORD:												
BND FINANCING:												
TOTAL PROJECT COST:		\$21,989,304	TOTALS		\$4,825,488		\$1,085,735		\$120,637		\$11,106,464	\$17,138,324
Performance Measures												
PM 1: Safety												
PM 2: Pavement Conditions												
PM 3: System Performance												

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PHARR	HIDALGO	0921-02-447	CS	C, CE	Weslaco	HC 1	\$25,060,788	
LIMITS FROM:		On Mile 6 W., from Mile 14 1/2				REVISION DATE:	2/1/2025	
LIMITS TO:		Mile 11 N				MPO PROJ NUMBER:	HC-148bbb	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes				FUNDING CAT(S):	7, 3LC	
REMARKS P7:		CE: \$2,210,000 (CAT 7)				PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION				Revised Cost & Funding				
PRELIM ENG:		\$1,239,554	COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY/SHARE				
ROW PURCHASE:				FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:		\$22,850,788		CAT 7	\$18,089,991	\$3,979,798	\$542,700	\$22,612,489
CONST ENG:		\$2,210,000		CAT 3 LC			\$2,448,299	\$2,448,299
CONTING:		\$1,497,020						
IND COSTS:		\$733,614						
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$28,530,976		TOTALS	\$18,089,991	\$3,979,798	\$542,700	\$2,448,299
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Revised Cost & Funding

PHARR	HIDALGO	0921-02-436	CS	C	PHARR	PHARR	\$6,899,256	
LIMITS FROM:		On Moore Rd. from Jackson Rd.				REVISION DATE: 2/1/2025		
LIMITS TO:		Cage Blvd.				MPO PROJ NUMBER: HC-379		
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S): 3LC, 7		
REMARKS P7:					PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$332,711	COST OF APPROVED PHASES: \$6,899,256						
ROW PURCHASE:	\$605,000		CAT 7	\$4,867,200	\$1,131,624	\$85,176	\$6,084,000	
CONST COST:	\$6,899,256		CAT 3 LC			\$815,256	\$815,256	
CONST ENG:	\$403,327							
CONTING:	\$401,818							
IND COSTS:	\$196,911							
BND FINANCING:								
TOTAL PROJECT COST:			\$8,839,023	TOTALS	\$4,867,200	\$1,131,624	\$85,176	\$815,256
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

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Pharr District Projects
FY 2028

PHARR	HIDALGO	0921-02-537	CS	C	Weslaco	HC 1	\$9,009,000	
LIMITS FROM: On Nolana Loop, from Victoria Rd					REVISION DATE: 2/1/2025			
LIMITS TO: Mile 6 W					MPO PROJ NUMBER: NLV-6			
PROJECT DESCRIPTION: Proposed 4 lane divided					FUNDING CAT(S): 3LC			
REMARKS P7: Nolana Loop (Section 4B)					PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$3,430,281	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$972,500		CAT 3 LC				\$9,009,000	\$9,009,000
CONST COST:	\$9,009,000							
CONST ENG:	\$1,001,000							
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$14,412,781		TOTALS	\$0	\$0	\$0	\$9,009,000	\$9,009,000
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0921-02-538	CS	C	Weslaco	HC 1	\$8,236,800	
LIMITS FROM: On Nolana Loop, from Mile 6 W					REVISION DATE: 2/1/2025			
LIMITS TO: FM 88					MPO PROJ NUMBER: NL-688			
PROJECT DESCRIPTION: Proposed 4 lane divided					FUNDING CAT(S): 3LC			
REMARKS P7: Nolana Loop (Section 4A)					PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$3,118,437	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,697,500		CAT 3 LC				\$8,236,800	\$8,236,800
CONST COST:	\$8,236,800							
CONST ENG:	\$915,200							
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$13,967,937		TOTALS	\$0	\$0	\$0	\$8,236,800	\$8,236,800
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

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PHARR	HIDALGO	0921-02-521	CS	C	Mission	Mission	\$15,826,771	
LIMITS FROM:			On Los Ebanos Rd., from I-2			REVISION DATE: 2/1/2025		
LIMITS TO:			Military Parkway			MPO PROJ NUMBER: HCLEb-1		
PROJECT DESCRIPTION:			Construct 4-lane urban roadway			FUNDING CAT(S): 3LC, 7		
REMARKS P7:			PROJECT HISTORY:					
ROW Phase Grouped								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$763,233	COST OF APPROVED PHASES: \$15,826,771		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,255,000		CAT 7	\$3,200,000		\$800,000		\$4,000,000
CONST COST:	\$15,826,771		CAT 3LC			\$11,826,771		\$11,826,771
CONST ENG:	\$925,225							
CONTING:	\$921,763							
IND COSTS:	\$451,709							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST: \$20,143,701			TOTALS	\$3,200,000	\$0	\$800,000	\$11,826,771	\$15,826,771
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	1429-02-036	FM 1426	C	San Juan	TXDOT	\$28,640,322	
LIMITS FROM:			Nolana Loop			REVISION DATE: 2/1/2025		
LIMITS TO:			I-2			MPO PROJ NUMBER: HC-345		
PROJECT DESCRIPTION:			Widen from 4 lanes to 6 lanes with raised median			FUNDING CAT(S): 2		
REMARKS P7:			PROJECT HISTORY:					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,019,961	COST OF APPROVED PHASES: \$28,640,322		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 2	\$22,912,258	\$5,728,064			\$28,640,322
CONST COST:	\$28,640,322							
CONST ENG:	\$1,236,443							
CONTING:	\$1,231,816							
IND COSTS:	\$603,650							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST: \$32,732,192			TOTALS	\$22,912,258	\$5,728,064	\$0	\$0	\$28,640,322
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Hidalgo County Area - RGV MPO
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Pharr District Projects
FY 2028

PHARR	HIDALGO	0921-02-322	CS	C,CE	Penitas	HC 3	\$10,875,384	
LIMITS FROM:		On Liberty Blvd., from FM 2221				REVISION DATE:	2/1/2025	
LIMITS TO:		Mile 3				MPO PROJ NUMBER:	HC-284b	
PROJECT DESCRIPTION:		Construct 2 lane roadway with shoulders (on existing roadway from Mile 3 to Mile 4, on new location from Mile 4 to FM 2221)				FUNDING CAT(S):	7	
REMARKS P7:		ROW phase grouped CE: \$1,576,755 (CAT 7)				PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$475,427	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,030,000			\$8,700,307	\$1,848,815	\$326,262		\$10,875,384
CONST COST:	\$9,298,629							
CONST ENG:	\$1,576,755							
CONTING:	\$574,177							
IND COSTS:	\$281,375							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$14,236,363	TOTALS	\$8,700,307	\$1,848,815	\$326,262	\$0	\$10,875,384
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	3468-01-021	FM 3362	C	Weslaco	TXDOT	\$21,638,625	
LIMITS FROM:		SH 495				REVISION DATE:	2/1/2025	
LIMITS TO:		BUS 83 S.				MPO PROJ NUMBER:	TX-021	
PROJECT DESCRIPTION:		Widen & reconstruct roadway (4 to 6 lanes divided urban)				FUNDING CAT(S):	2	
REMARKS P7:		PROJECT HISTORY:						
		Moved from FY '27 to '28, Revised Cost						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,043,505	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 2	\$17,310,900	\$4,327,725			\$21,638,625
CONST COST:	\$21,638,625							
CONST ENG:	\$1,264,983							
CONTING:	\$1,260,250							
IND COSTS:	\$617,584							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$25,824,947	TOTALS	\$17,310,900	\$4,327,725	\$0	\$0	\$21,638,625
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Hidalgo County Area - RGV MPO
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Pharr District Projects
FY 2028

PHARR	HIDALGO	0921-02-403	CS	C,CE	Pharr	HC 2	\$14,698,890	
LIMITS FROM:		On Eldora Rd., from FM 3362 (Jackson Rd)				REVISION DATE:	2/1/2025	
LIMITS TO:		Veterans Blvd. (I Rd.)				MPO PROJ NUMBER:	HC-322	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes divided				FUNDING CAT(S):	7, 3LC	
REMARKS P7:		ROW phase grouped CE: \$1,518,417 (CAT 7)				PROJECT HISTORY:		
		Moved from FY '26 to 28						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$545,056	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,361,886		CAT 7	\$10,978,047	\$2,332,835	\$411,677		\$13,722,559
CONST COST:	\$13,180,473		CAT 3 LC				\$976,331	\$976,331
CONST ENG:	\$1,518,417							
CONTING:	\$765,164							
IND COSTS:	\$374,968							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$17,745,964	TOTALS	\$10,978,047	\$2,332,835	\$411,677	\$976,331	\$14,698,890
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

No projects in FY 2025

Starr County Area - RGVMPO
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Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	STARR	3632-01-001	SL 195	C	Rio Grande City	TXDOT	\$81,609,087	
LIMITS FROM:		New Location, FM 3167				REVISION DATE:	2/1/2025	
LIMITS TO:		FM 755				MPO PROJ NUMBER:	ST-03	
PROJECT DESCRIPTION:		Construct Rio Grande City/Roma Relief Route				FUNDING CAT(S):	2, 12, 4, 11	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$3,913,955	COST OF APPROVED PHASES: \$81,609,088		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,335,573		CAT 2	\$31,551,650.40	\$7,887,912.60			\$39,439,563
CONST COST:	\$81,609,087		CAT 12	\$17,918,752.80	\$4,479,688.20			\$22,398,441
CONST ENG:	\$5,215,944		CAT 4	\$13,415,059.20	\$3,353,764.80			\$16,768,824
CONTING:	\$4,293,142		CAT 11	\$2,401,807	\$600,452			\$3,002,259
IND COSTS:	\$2,316,422							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:		\$100,684,123	TOTALS	\$65,287,270	\$16,321,817	\$0	\$0	\$81,609,087
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Starr County Area - RGV MPO
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Pharr District Projects
FY 2027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	STARR	3632-01-002	SL 195	C	Roma	TXDOT	\$82,258,132	
LIMITS FROM: New Location, FM 649						REVISION DATE:	2/1/2025	
LIMITS TO: FM 3167						MPO PROJ NUMBER:	ST-04	
PROJECT DESCRIPTION: Construct Rio Grande City/Roma Relief Route						FUNDING CAT(S):	4, 11	
REMARKS P7:						PROJECT HISTORY:		
						Revised Cost & Funding		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,090,205	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,534,255	APPROVED	CAT 4	\$51,211,002	\$12,802,750			\$64,013,752
CONST COST:	\$82,258,132	PHASES:	CAT 11	\$14,595,504	\$3,648,876			\$18,244,380
CONST ENG:	\$2,453,244	\$82,258,132						
CONTING:	\$3,793,408							
IND COSTS:	\$1,828,897							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$96,958,141		TOTALS	\$65,806,506	\$16,451,626	\$0	\$0	\$82,258,132
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Starr County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2028

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	STARR	0921-26-113	CS	C	Rio Grande City	Rio Grande City	\$4,320,000	
LIMITS FROM:	On International Dr., from Intersection of US 83/FM 755, South					REVISION DATE:	2/1/2025	
LIMITS TO:	Starr-Camargo Bridge POE @ Bridge Road					MPO PROJ NUMBER:	ST-01	
PROJECT DESCRIPTION:	Construct 4-lane rural roadway with a shared-use path				FUNDING CAT(S):		3LC, 11B	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$207,133	COST OF APPROVED PHASES: \$4,320,000						
ROW PURCHASE:			CAT 3-LOCAL			\$320,000	\$320,000	
CONST COST:	\$4,320,000		Rider 11B	\$3,200,000	\$800,000		\$4,000,000	
CONST ENG:	\$276,036							
CONTING:	\$227,200							
IND COSTS:	\$122,589							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$5,152,958		TOTALS	\$3,200,000	\$800,000	\$0	\$320,000	\$4,320,000
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

**Transit Financial Summary
RGVMPO - Regional Totals**

FY 2025-2028 Transportation Improvement Program - February 2025 Revision Cycle

All Figures in Year of Expenditure (YOE) Dollars

Adoption Date: February 26, 2025

Transit Program		FY 2025			FY 2026			FY 2027		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$33,176,173	\$17,779,926	\$50,956,099	\$13,020,551	\$8,786,582	\$21,807,133	\$3,900,000	\$1,481,279	\$5,381,279
2	Sec. 5307 - Urbanized Formula <200K	\$2,834,918	\$2,100,000	\$4,934,918	\$2,834,918	\$2,100,000	\$4,934,918			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$2,342,169	\$494,538	\$2,836,707	\$808,542	\$964,956	\$1,773,498			
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$1,568,473	\$136,206	\$1,704,679	\$1,307,412	\$70,581	\$1,377,993			
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other	\$3,140,141	\$1,358,997	\$4,499,138						
	Total Funds	\$43,061,874	\$21,869,667	\$64,931,541	\$17,971,423	\$11,922,119	\$29,893,542	\$3,900,000	\$1,481,279	\$5,381,279
Transportation Development Credits										
	Requested			\$2,010,183			\$288,402			
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2028			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$3,900,000	\$3,275,000	\$7,175,000	\$53,996,724	\$31,322,787	\$85,319,511
2	Sec. 5307 - Urbanized Formula <200K				\$5,669,836	\$4,200,000	\$9,869,836
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities				\$3,150,711	\$1,459,494	\$4,610,205
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				\$2,875,885	\$206,787	\$3,082,672
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				\$3,140,141	\$1,358,997	\$4,499,138
	Total Funds	\$3,900,000	\$3,275,000	\$7,175,000	\$68,833,297	\$38,548,065	\$107,381,362
Transportation Development Credits							
	Requested						\$2,298,585
	Awarded						

FY 2025-2028 RGVMP0 TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**FY 2025 TRANSIT PROJECT LISTING****BROWNSVILLE AREA - RGVMP0 TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO141	Federal (FTA) Funds:	\$ 208,418
Apportionment Year:	2024	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 72,477
		Fiscal Year Cost:	\$ 280,895
Brief Project Description:	ADA Coordinator (\$27,163) Preventative Maintenance (\$181,255)	Total Project Cost (YOE):	\$ 280,895
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO142	Federal (FTA) Funds:	\$ 282,323
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 70,581
		Fiscal Year Cost:	\$ 352,904
Brief Project Description:	Mobile Fare Collection/Kiosk	Total Project Cost (YOE):	\$ 352,904
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO149	Federal (FTA) Funds:	\$ 2,280,551
Apportionment Year:	2024	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 2,280,551
Brief Project Description:	Operating Assistance	Fiscal Year Cost:	\$ 4,561,102
		Total Project Cost (YOE):	\$ 4,561,102
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO150	Federal (FTA) Funds:	\$ 1,200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 300,000
Brief Project Description:	Preventative Maintenance	Fiscal Year Cost:	\$ 1,500,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,500,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO151	Federal (FTA) Funds:	\$ 40,000
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 10,000
Brief Project Description:	Dispatching Software	Fiscal Year Cost:	\$ 50,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 50,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO130	Federal (FTA) Funds:	\$ 2,134,772
Apportionment Year:	2023	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 2,134,772
Brief Project Description:	Operating	Fiscal Year Cost:	\$ 4,269,544
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 4,269,544
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO131	Federal (FTA) Funds:	\$ 1,200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 300,000
Brief Project Description:	Preventative Maintenance	Fiscal Year Cost:	\$ 1,500,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,500,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO132	Federal (FTA) Funds:	\$ 32,000
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 8,000
Brief Project Description:	Dispatching Software	Fiscal Year Cost:	\$ 40,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 40,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO133	Federal (FTA) Funds:	\$ 226,534
Apportionment Year:	2023	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 77,006
Brief Project Description:	ADA Coordinator (\$27,163) Preventative Maintenance (\$187,611) Scheduling Software	Fiscal Year Cost:	\$ 303,540
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 303,540
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO134	Federal (FTA) Funds:	\$ 261,061
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 65,625
Brief Project Description:	Rehab/Renovate - Stations/Stops/Terminals	Fiscal Year Cost:	\$ 326,686
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 326,686
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO121	Federal (FTA) Funds:	\$ 232,093
Apportionment Year:	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 72,305
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator, Software & Rolling Stock	Fiscal Year Cost:	\$ 304,398
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 304,398
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO164	Federal (FTA) Funds:	\$ 16,000
Apportionment Year:	2024	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 4,000
Brief Project Description:	Scheduling Software	Fiscal Year Cost:	\$ 20,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 20,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO166	Federal (FTA) Funds:	\$ 827,339
Apportionment Year:	2021	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 300,000
Brief Project Description:	Capital bus replacement 35 ft.	Fiscal Year Cost:	\$ 1,127,339
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,127,339
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO167	Federal (FTA) Funds:	\$ 167,748
Apportionment Year:	2021	State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:	Capital bus replacements 30 ft.	Fiscal Year Cost:	\$ 167,748
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 167,748
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO168	Federal (FTA) Funds:	\$ 154,775
Apportionment Year:	2021	State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:	Bus support vehicles/equipment	Fiscal Year Cost:	\$ 154,775
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 154,775
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO169	Federal (FTA) Funds:	\$ 420,938
Apportionment Year:	2021	State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:	Capital Preventative Maintenance	Fiscal Year Cost:	\$ 420,938
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 420,938
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO170	Federal (FTA) Funds:	\$ 160,079
Apportionment Year:	2021	State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:	Rehab/renovate - Admin./Maintenance facilities	Fiscal Year Cost:	\$ 160,079
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 160,079
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	8,618,202
Local Share (5307)	\$	5,333,323
State Share		
5307 Total	<u>\$</u>	<u>13,951,525</u>
Federal Share 5310	\$	683,045
Local Share 5310	\$	225,788
Federal Share 5339	\$	543,384
Local Share 5339	\$	136,206
Total	<u>\$</u>	<u>15,539,948</u>

Development Credits:

FY 2026 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPMO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO154	Federal (FTA) Funds:	\$ 2,280,551
Apportionment Year:	2025	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 2,280,551
Brief Project Description:	Operating Assistance	Fiscal Year Cost:	\$ 4,561,102
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 4,561,102
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO155	Federal (FTA) Funds:	\$ 1,200,000
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 300,000
Brief Project Description:	Preventative Maintenance	Fiscal Year Cost:	\$ 1,500,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,500,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO156	Federal (FTA) Funds:	\$ 40,000
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 10,000
Brief Project Description:	Dispatching Software	Fiscal Year Cost:	\$ 50,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 50,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO157	Federal (FTA) Funds:	\$ 208,418
Apportionment Year:	2025	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 72,477
		Fiscal Year Cost:	\$ 280,895
Brief Project Description:	ADA Coordinator (\$27,163) Preventative Maintenance (\$181,255)	Total Project Cost (YOE):	\$ 280,895
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO158	Federal (FTA) Funds:	\$ 282,323
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 70,581
		Fiscal Year Cost:	\$ 352,904
Brief Project Description:	Rehab/Renovate: Admin./Maint. Facility (\$141,162) Stations/Stops/Terminals (\$141,161)	Total Project Cost (YOE):	\$ 352,904
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO165	Federal (FTA) Funds:	\$ 16,000
Apportionment Year:	2025	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 4,000
Brief Project Description:	Scheduling Software	Fiscal Year Cost:	\$ 20,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 20,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	3,520,551
Local Share (5307)	\$	2,590,551
State Share	\$	-
5307 Total:	<u>\$</u>	<u>6,111,102</u>
Federal Share 5310	\$	224,418
Local Share 5310	\$	76,477
Federal Share 5339	\$	282,323
Local Share 5339	\$	70,581
Total	<u>\$</u>	<u>6,764,901</u>

Development Credits

**Transit Financial Summary
Brownsville Area - RGVMPO
FY 2025 - 2028 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2025			FY 2026			FY 2027		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$ 8,618,202	\$ 5,333,323	\$ 13,951,525	\$ 3,520,551	\$ 2,590,551	\$ 6,111,102			
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$ 683,045	\$ 225,788	\$ 908,833	\$ 224,418	\$ 76,477	\$ 300,895			
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$ 543,384	\$ 136,206	\$ 679,590	\$ 282,323	\$ 70,581	\$ 352,904			
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other			\$ -						
	Total Funds	\$ 9,844,631	\$ 5,695,317	\$ 15,539,948	\$ 4,027,292	\$ 2,737,609	\$ 6,764,901			
Transportation Development Credits										
	Requested									
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2028			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K				\$ 12,138,753	\$ 7,923,874	\$ 20,062,627
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities				\$ 907,463	\$ 302,265	\$ 1,209,728
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				\$ 1,178,611	\$ 206,787	\$ 1,385,398
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				\$ -	\$ -	\$ -
	Total Funds				\$ 14,224,827	\$ 8,432,926	\$ 22,657,753
Transportation Development Credits							
	Requested						
	Awarded						

FY 2025 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPD TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2025-001	Federal (FTA) Funds:	\$ 2,100,000
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,100,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Fiscal Year Cost:	\$ 4,200,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 4,200,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2025-002	Federal (FTA) Funds:	\$ 407,466
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 407,466
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 407,466
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 101,867
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2025-003	Federal (FTA) Funds:	\$ 27,452
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Software/Annual Subscriptions	Fiscal Year Cost:	\$ 27,452
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 27,452
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 6,863
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2025-004	Federal (FTA) Funds:	\$ 300,000
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Hardware & Surveillance Equipment	Fiscal Year Cost:	\$ 300,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 300,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 75,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2025-005	Federal (FTA) Funds:	\$ 370,164
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Bus Overhaul & Support Equipment	Fiscal Year Cost:	\$ 444,197
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 444,197
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 74,033
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2025-006	Federal (FTA) Funds:	\$ 122,556
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Capital Improvement	Fiscal Year Cost:	\$ 122,556
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 122,556
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 30,639
		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,834,918
Local Share (5307)	\$	2,100,000
State Share		
5307 Total:	\$	4,934,918

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339	\$	492,720
Local Share 5339		
Total	\$	5,427,638

Development credits	\$	288,402
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FY 2026 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2026-001	Federal (FTA) Funds:	\$ 2,100,000
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,100,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Fiscal Year Cost:	\$ 4,200,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 4,200,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2026-002	Federal (FTA) Funds:	\$ 407,466
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 407,466
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 407,466
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 101,867
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2026-003	Federal (FTA) Funds:	\$ 27,452
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Software/Annual Subscriptions	Fiscal Year Cost:	\$ 27,452
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 27,452
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 6,863
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2026-004	Federal (FTA) Funds:	\$ 300,000
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Hardware & Surveillance Equipment	Fiscal Year Cost:	\$ 300,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 300,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 75,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2026-005	Federal (FTA) Funds:	\$ 370,164
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Bus Overhaul & Support Equipment	Fiscal Year Cost:	\$ 444,197
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 444,197
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 74,033
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2026-006	Federal (FTA) Funds:	\$ 122,556
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Capital Improvement	Fiscal Year Cost:	\$ 122,556
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 122,556
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 30,639
		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,834,918
Local Share (5307)	\$	2,100,000
State Share		
5307 Total:	\$	4,934,918

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339	\$	492,720
Local Share 5339		
Total	\$	5,427,638

Development credits	\$	288,402
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Transit Financial Summary
Harlingen-San Benito Area - RGVMPO
FY 2023-2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2025			FY 2026			FY 2027		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K									
2	Sec. 5307 - Urbanized Formula <200K	\$2,834,918	\$2,100,000	\$4,934,918	\$2,834,918	\$2,100,000	\$4,934,918			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities									
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$492,720		\$492,720	\$492,720		\$492,720			
13	Other FTA									
14	Regionally Significant or Other									
Total Funds										
Transportation Development Credits							\$288,402			
	Requested			\$288,402						
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2028			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K						
2	Sec. 5307 - Urbanized Formula <200K				\$5,669,836	\$4,200,000	\$9,869,836
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities						
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				\$985,440		\$1,478,160
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
Total Funds					\$6,655,276	\$4,200,000	\$11,347,996
Transportation Development Credits							
	Requested						#REF!
	Awarded						

FY 2025 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-123	Federal (FTA) Funds:	\$ 2,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
		Fiscal Year Cost:	\$ 2,000,000
Brief Project Description:	Valley Metro Transit Terminal and Maintenance Facility Construction	Total Project Cost (YOE):	\$ 2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 500,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-124	Federal (FTA) Funds:	\$ 1,100,000
Apportionment Year:	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 275,000
		Fiscal Year Cost:	\$ 1,375,000
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 1,375,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-125	Federal (FTA) Funds:	\$ 2,500,000
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,500,000
		Fiscal Year Cost:	\$ 5,000,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 5,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-079	Federal (FTA) Funds	\$ 350,000
Apportionment Year	2023	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 87,500
		Fiscal Year Cost	\$ 437,500
Brief Project Description:	Non Fixed Route ADA Paratransit Service	Total Project Cost (YOE)	\$ 437,500
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	Revised Description	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-126	Federal (FTA) Funds:	\$ -
Apportionment Year	2025	State Funds from TxDOT:	\$ 888,479
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Administration (88,848) Mobility Management (799,631)	Fiscal Year Cost:	\$ 888,479
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 888,479
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 177,696
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-127	Federal (FTA) Funds:	\$ 532,369
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Fleet Overhauls	Fiscal Year Cost:	\$ 532,369
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 532,369
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 106,474
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-128	Federal (FTA) Funds:	\$ 584,124
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 730,155
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 730,155
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-069	Federal (FTA) Funds:	\$ 2,400,000
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$ 3,087,831
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 3,087,831
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-070	Federal (FTA) Funds	\$ 1,500,000
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 443,448
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,943,448
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,943,448
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
MPO Project #	HCMM-071	Federal (FTA) Funds	
Apportionment Year	2025	State Funds from TxDOT:	\$ 350,000
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 350,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 350,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-087	Federal (FTA) Funds:	\$ 5,686,710
Apportionment Year:	2022	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 4,286,710
Brief Project Description:	Operations \$3,986,710 - Prevenitve Maint. \$1,200,000 - Fare Collection Equipment \$200,000 - Software/Annual Subscriptions \$300,000	Fiscal Year Cost:	\$ 9,973,420
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 9,973,420
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 125,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5310
MPO Project	HCMM-084	Federal (FTA) Funds	\$796,381
Information (reference		State Funds from TxDOT:	
Apportionment Year	2022	Other Funds	\$199,095
Project Phase:		Fiscal Year Cost	\$995,476
Brief Project	Paratransit ADA Accessible		
Description:	Vehicle Purchase	Total Project Cost (YOE)	\$995,476
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$119,457
Amendment Date &		Trans. Deve Credits Awarded (Date	
Action		& Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5310
MPO Project	HCMM-085	Federal (FTA) Funds	\$278,619
Information (reference		State Funds from TxDOT:	
Apportionment Year	2023	Other Funds	\$69,655
Project Phase:		Fiscal Year Cost	\$348,274
Brief Project	Paratransit ADA Accessible		
Description:	Vehicle Purchase (Part 2)	Total Project Cost (YOE)	\$348,274
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$41,793
Amendment Date &		Trans. Deve Credits Awarded (Date	
Action		& Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project	HCMM-086	Federal (FTA) Funds	\$120,000
Information (reference		State Funds from TxDOT:	
Apportionment Year	2023	Other Funds	
Project Phase:		Fiscal Year Cost	\$120,000
Brief Project	Acquire Support Vehicles		
Description:		Total Project Cost (YOE)	\$120,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$24,000
Amendment Date &		Trans. Deve Credits Awarded (Date	
Action		& Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project	HCMM-087	Federal (FTA) Funds	\$875,665
Information (reference		State Funds from TxDOT:	
Apportionment Year	2024	Other Funds	
Project Phase:		Fiscal Year Cost	\$875,665
Brief Project	Construct Pedestrian		
Description:	Access/Walkways	Total Project Cost (YOE)	\$875,665
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$175,133
Amendment Date &		Trans. Deve Credits Awarded (Date	
Action	Revised Description	& Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference)	HCMM-088	Federal (FTA) Funds	\$300,000
Apportionment Year	2024	State Funds from TxDOT:	
Project Phase:		Other Funds	
Brief Project Description:	Acquire - Bus Passenger Shelters	Fiscal Year Cost	\$300,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$300,000
Amendment Date & Action	Revised Description	Trans. Dev. Credits Requested	\$60,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-078	Federal (FTA) Funds	\$ 1,561,140
Apportionment Year	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
Brief Project Description:	Buy 35-ft. Bus for Expansion	Fiscal Year Cost	\$ 1,561,140
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,561,140
Amendment Date & Action	Revised Description & Funding	Trans. Dev. Credits Requested	\$ 312,228
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-081	Federal (FTA) Funds	\$ 150,000
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	
Brief Project Description:	Acquire - Surveillance/Security Equipment	Fiscal Year Cost	\$ 150,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 150,000
Amendment Date & Action	Revised Description	Trans. Dev. Credits Requested	\$ 30,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-080	Federal (FTA) Funds	\$ 250,000
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	
Brief Project Description:	Rehab/Renovate - Bus Terminal	Fiscal Year Cost	\$ 250,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 250,000
Amendment Date & Action	Revised Description	Trans. Dev. Credits Requested	\$ 50,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-107	Federal (FTA) Funds:	\$ 3,500,000
Apportionment Year	2023	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 3,500,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 7,000,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 7,000,000
Amendment Date & Action:	Added to '25-28 STIP	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-104	Federal (FTA) Funds:	\$ 1,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Valley Metro Transit Terminal and Maintenance Facility Construction	Fiscal Year Cost:	\$ 1,000,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,000,000
Amendment Date & Action:	Added to '25-28 STIP	Trans. Dev. Credits Requested:	\$ 250,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-105	Federal (FTA) Funds:	\$ 1,264,456
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 316,114
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 1,580,570
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,580,570
Amendment Date & Action:	Added to '25-28 STIP	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-089	Federal (FTA) Funds:	\$ 328,787
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Buy 35-ft. Bus for Expansion	Fiscal Year Cost:	\$ 328,787
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 328,787
Amendment Date & Action:	Adding to '25-28 STIP	Trans. Dev. Credits Requested	\$ 65,757
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-090	Federal (FTA) Funds	\$ 1,339,167
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
Brief Project Description:	Buy 40-ft. Bus for Expansion	Fiscal Year Cost	\$ 1,339,167
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,339,167
Amendment Date & Action	Adding to '25-28 STIP	Trans. Dev. Credits Requested	\$ 267,833
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-091	Federal (FTA) Funds	\$ 562,046
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
Brief Project Description:	Buy Used Bus for Expansion	Fiscal Year Cost	\$ 562,046
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 562,046
Amendment Date & Action	Adding to '25-28 STIP	Trans. Dev. Credits Requested	\$ 112,409
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-057	Federal (FTA) Funds	\$ 622,971
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 155,743
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 778,714
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 778,714
Amendment Date & Action	Adding to '25-28 STIP	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	24,557,971
Local Share (5307)	\$	12,096,603
State Share	\$	350,000
5307 Total:	\$	<u>37,004,574</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310 \$ 1,659,124

Local Share 5310 \$268,750

Federal Share 5339 \$ 532,369

Local Share 5339

Total **\$** **39,464,817**

Development credits \$ 1,721,781

FY 2026 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-129	Federal (FTA) Funds:	\$ 2,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project	Valley Metro Transit Terminal and	Fiscal Year Cost:	\$ 2,000,000
Description:	Maintenance Facility Construction	Total Project Cost (YOE):	\$ 2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 400,000
Amendment Date &		Trans. Deve Credits Awarded	
Action:		(Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-130	Federal (FTA) Funds:	\$ 1,100,000
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 275,000
Brief Project	Preventive Maintenance	Fiscal Year Cost:	\$ 1,375,000
Description:		Total Project Cost (YOE):	\$ 1,375,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date &		Trans. Deve Credits Awarded	
Action:		(Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-131	Federal (FTA) Funds:	\$ 2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,500,000
Brief Project	Operations	Fiscal Year Cost:	\$ 5,000,000
Description:		Total Project Cost (YOE):	\$ 5,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date &		Trans. Deve Credits Awarded	
Action:		(Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-132	Federal (FTA) Funds:	\$ -
Apportionment Year:	2026	State Funds from TxDOT:	\$ 888,479
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Administration (88,848) Mobility Management (799,631)	Fiscal Year Cost:	\$ 888,479
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 888,479
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 177,696
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-133	Federal (FTA) Funds:	\$ 532,369
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Fleet Overhauls	Fiscal Year Cost:	\$ 532,369
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 532,369
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 106,474
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-134	Federal (FTA) Funds:	\$ 584,124
Apportionment Year:	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 730,155
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 730,155
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-072	Federal (FTA) Funds	\$ 2,600,000
Apportionment Year	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 2,600,000
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 5,200,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 5,200,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-073	Federal (FTA) Funds	\$ 1,300,000
Apportionment Year	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 325,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,625,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,625,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
MPO Project #	HCMM-074	Federal (FTA) Funds	
Apportionment Year	2026	State Funds from TxDOT:	\$ 350,000
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 350,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 350,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	9,500,000
Local Share (5307)	\$	5,846,031
State Share	\$	350,000
5307 Total:	\$	15,696,031

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310 \$ 584,124

Local Share 5310 \$ 888,479

Federal Share 5339 \$ 532,369

Local Share 5339

Total **\$ 17,701,003**

Development credits

FY 2027 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-092	Federal (FTA) Funds	\$ 2,400,000
Apportionment Year	2027	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 3,087,831
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 3,087,831
Amendment Date & Action	Adding to '25-28 STIP	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-093	Federal (FTA) Funds	\$ 1,500,000
Apportionment Year	2027	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 443,448
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,943,448
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,943,448
Amendment Date & Action	Adding to '25-28 STIP	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
MPO Project #	HCMM-094	Federal (FTA) Funds	
Apportionment Year	2027	State Funds from TxDOT:	\$ 350,000
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 350,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 350,000
Amendment Date & Action	Adding to '25-28 STIP	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	3,900,000
Local Share (5307)	\$	1,131,279
State Share	\$	350,000
5307 Total:	\$	5,381,279

Federal JARC
Local JARC
Federal New Freedom
Local New Freedom
Federal Share 5310
Local Share 5310
Federal Share 5339
Local Share 5339

Total	\$	5,381,279
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Development credits

FY 2028 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-095	Federal (FTA) Funds	\$ 2,600,000
Apportionment Year	2028	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 2,600,000
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 5,200,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 5,200,000
Amendment Date & Action	Adding to '25-28 STIP	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-096	Federal (FTA) Funds	\$ 1,300,000
Apportionment Year	2028	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 325,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,625,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,625,000
Amendment Date & Action	Adding to '25-28 STIP	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
MPO Project #	HCMM-097	Federal (FTA) Funds	
Apportionment Year	2028	State Funds from TxDOT:	\$ 350,000
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 350,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 350,000
Amendment Date & Action	Adding to '25-28 STIP	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	3,900,000
Local Share (5307)	\$	2,925,000
State Share	\$	350,000
5307 Total:	\$	7,175,000

Federal JARC
Local JARC
Federal New Freedom
Local New Freedom
Federal Share 5310
Local Share 5310
Federal Share 5339
Local Share 5339

Total	\$	7,175,000
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Development credits

**Transit Financial Summary
Hidalgo County Area - RGVMPO
FY 2025-2028 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2025			FY 2026			FY 2027		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	24,557,971	12,446,603	37,004,574	9,500,000	6,196,031	15,696,031	3,900,000	1,481,279	5,381,279
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	1,659,124	268,750	1,927,874	584,124	888,479	1,472,603			
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	532,369		532,369	532,369		532,369			
13	Other FTA									
14	Regionally Significant or Other									
	Total Funds	\$26,749,464	\$12,715,353	\$39,464,817	\$10,616,493	\$7,084,510	\$17,701,003	\$3,900,000	\$1,481,279	\$5,381,279
Transportation Development Credits										
	Requested			\$1,721,781						
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2028			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	3,900,000	3,275,000	7,175,000	41,857,971	23,398,913	65,256,884
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities				2,243,248	1,157,229	3,400,477
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				1,064,738	0	1,064,738
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
	Total Funds	\$3,900,000	\$3,275,000	\$7,175,000	\$45,165,957	\$24,556,142	\$69,722,099
Transportation Development Credits							
	Requested						\$1,721,781
	Awarded						

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Eap/CRP/NEV1	Cat 11	Rider 11	Cat 12	Other Funds (Local, bond, etc)	TRENDS - Innovative Financing	TOTAL				
FY 2020																																				
BROWNSVILLE																																				
C	2020	South Port Connector	On South Port Connector, From Ostos Road	S.H. 4	BMPO-P1	0921-06-288	2.1	Construct a direct connector at Port of Brownsville	BND	\$ 18,840,283	\$ 18,840,283	\$ 513,700	\$ 923,174	\$ 600,000	\$ 650,000	\$ 20,363,457	\$ 18,032,868			\$ 1.53		\$ 11.20			\$ 5.30						\$ 18.03					
C	2019	CS	B Metro Eastside Transfer Station	At Jose Colunga Jr & Billy Mitchell	BMPO-TE14	0921-06-304		Construct Bus Facility	City of Brownsville	\$ 812,862	\$ 812,862	\$ -	\$ 39,830	\$ 51,861	\$ 10,486	\$ 915,039	\$ 1,010,000							\$ 0.51					\$ 0.50		\$ 1.01					
C		FM 802	F.M. 1847	Old Port Isabel Rd.	BMPO-TT1	1140-02-038	1.3	Proposed 6 lanes with raised center median.	TxDOT	\$ 7,500,000	\$ 7,500,000	\$ -	\$ 256,487	\$ 259,628	\$ 104,165	\$ 6,050,478	\$ 6,354,499		\$ 14.00											\$ 14.00						
E	2020	Veterans International Bridge at Los Tomates	Port of Entry		BMPO-CCR2	0921-06-313		Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449	\$ 13,134,449	\$ -	\$ 500,000	\$ 1,444,396	\$ 898,345	\$ 15,977,190	\$ 500,000													\$ 0.50	\$ 0.50					
																	\$ 25,897,367				\$ 11,198,000															
HARLINGEN/ SAN BENITO																																				
																	\$ -																			
HIDALGO																																				
E	2020	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3	Widen to 4 lanes - Urban	Weslaco / HC 1	\$ 21,516,000	\$ 24,097,920	\$ 3,200,000	\$ 1,240,022	\$ 2,366,760	\$ -	\$ 30,904,702	\$ 1,240,022													\$ 1.24	\$ 1.24					
R		Donna Int'l Bridge Commercial Approach	Donna BSIF	Future IBTC / FM 493 intersection	HC-275r	0921-02-382	3.02	Construct 4 lane controlled access tolled facility	Donna	\$ 51,821,636	\$ 51,821,636	\$ 3,300,000	\$ -	\$ -	\$ -	\$ 55,121,636	\$ 3,300,000													\$ 3.30	\$ 3.30					
C	2019	Signal Improvements	Within Hidalgo County		HC-363	0921-02-155		Traffic signal hardware improvements	Various	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 49,000	\$ 75,000	\$ 70,000	\$ 1,256,000	\$ 1,000,000					\$ 1.00									\$ 1.00					
TAP	2020	Pharr Comprehensive Pedestrian Safety Wellness Plan	City limits	City limits	HC-357	0921-02-389	12	Planning study for new construction pedestrian safety improvements	Pharr	\$ -	\$ -	\$ -	\$ 254,000	\$ -	\$ -	\$ 254,000	\$ 254,000							\$ 0.17						\$ 0.09	\$ 0.25					
R		SH 68	US 83	FM 1925	HC-295b	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 187,272,000	\$ 187,272,000	\$ 21,996,250	\$ 9,763,613	\$ 7,751,113	\$ 11,985,408	\$ 244,546,849	\$ 21,996,250													22.00	\$ 22.00					
																	\$ 27,790,272				\$ 1,000,000															
FY 2021																																				
BROWNSVILLE																																				
HARLINGEN/ SAN BENITO																																				
HIDALGO																																				
C		CS	On 365 Tollway, FM 396 (Anzalduas Highway) Phase II	US 281 Military Highway	RMA-1aa	0921-02-368	12.5	Construct 4-lane controlled access tolled facility	HCRMA	\$ 258,618,363	\$ 258,618,363	\$ 23,475,000	\$13,738,040	\$10,906,321	\$ 3,303,155	\$ 310,040,879	\$ 258,618,363									\$ 22.54			\$ 4.46	\$ 14.39	\$ 217.23	\$ 258.62				
R	2018	CS	On Taylor Rd, from IH-2	BUS 83	HC-256r	0921-02-327	1	Widen from 2 to 4 lanes Roadway	HC 3	\$ 4,494,380	\$ 4,494,380	\$ 1,192,488	\$ 1,989,553	\$ 500,000		\$ 8,176,421	\$ 1,192,488					\$ 1.19									\$ 1.19					
E		SH 495 Ext. (Section 1)	FM 1423	FM 493		0921-02-470		Proposed construction of 4 lane divided urban section within 100ft of ROW	PCT 1	\$ 18,534,600	\$ 18,534,600	\$ 8,753,600	\$ 4,494,851	\$ 2,038,806	\$ -	\$ 33,821,857	\$ 2,244,851													\$ 2.24	\$ 2.24					
E		SH 495 Ext. (Section 2)	FM 493	Mile 6 Rd		0921-02-471		Proposed construction of 4 lane divided urban section within 100ft of ROW.	PCT 1	\$ 11,756,400	\$ 11,756,400	\$ 4,413,440	\$ 3,121,285	\$ 1,293,204	\$ -	\$ 20,584,329	\$ 1,560,643													\$ 1.56	\$ 1.56					
E		FM 1925 (Section 1)	FM 2221	3.1 Miles N		0921-02-472		Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PCT 3	\$ 9,511,200	\$ 9,511,200	\$ 772,727	\$ 2,620,315	\$ 1,046,232	\$ -	\$ 13,950,474	\$ 1,320,315													\$ 1.32	\$ 1.32					
E		FM 1925 (Section 2)	Jarachina Rd	8.6 Miles East (New Location)		0921-02-473		Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PC1 3	\$ 26,222,400	\$ 26,222,400	\$ 4,371,939	\$ 5,764,113	\$ 2,884,464	\$ -	\$ 39,242,916	\$ 2,764,113													\$ 2.76	\$ 2.76					
E	2019	CS	On Cesar Chavez from Business 83	Ridge	HC-344	0921-02-399	1	Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,440,928	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 9,225,356	\$ 249,994													\$ 0.25	\$ 0.25					
E		FM 676	Taylor Rd	FM 2220	HC-144	1064-01-043	1	Widen from 2 to 4 Lane Divided	TXDOT / HC 4	\$ 8,263,107	\$ 8,263,107	\$ 1,000,000	\$1,839,870			\$ 11,102,977	\$ 1,839,870													\$ 1.83	\$ 1.83					
C		FM 1926 (23rd st)	SH 1926 (23rd st) & Kendlewood Ave		HC-311	1804-01-069	1	Addition of North and South bound center turn lanes	McAllen	\$ 94,785	\$ 94,785	\$ 16,000	\$ 4,361	\$ 4,450	\$ -	\$ 125,114	\$ 94,785					\$ 0.09									\$ 0.09					
																	\$ 269,885,422				\$ 1,287,273															
FY 2022																																				
BROWNSVILLE																																				
C, E	2020	VA	Southmost Nature Trail Ph. II, from Manzano St	La Posada Dr.	BMPO-ST1	0921-06-280	0.8	Construct 10' concrete trail	City of Brownsville	\$ 356,250	\$ 356,250	\$ -	\$ -	\$ 18,750	\$ 26,250	\$ 401,250	\$ 375,000					\$ 0.36							\$ 0.02	\$ 0.38						
E	2020	CS	On West Rail Trail, From Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7	0921-06-293	6.5	Construct Multimodal Facility	CCRMA	\$ 6,000,000	\$ 6,000,000	\$ 90,000	\$ 1,000,000	\$ 660,000	\$ 200,672	\$ 7,950,672	\$ 1,000,000					\$ 1.00									\$ 1.00					
C, E	2020	West Rail Trail, Ph. I	West Rail Trail on Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7	0921-06-293	6.5	Construct Multimodal Facility	Brownsville	\$ 6,000,000	\$ 6,000,000	\$ 90,000	\$ 1,000,000	\$ 660,000	\$ 200,672	\$ 7,950,672	\$ 6,660,000													\$ 6.60	\$ 6.60					
C, E	2020	Veterans International Bridge at Los Tomates	CBP Primary Inspection Lanes		BMPO-AA1	0921-06-313		Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449	\$ 13,134,449	\$ -	\$ 500,000	\$ 1,444,396	\$ 898,345	\$ 15,977,190	\$ 14,578,845					\$ 14.60									\$ 14.60					
																	\$ 22,613,845				\$ 15,956,250															
HARLINGEN/ SAN BENITO																																				
C		SH 107	Louisiana St.	Hooks E. Hodges Rd.	HSB-118	0342-03-037		Reconstruct to 4 lanes C&G and add ADA sidewalk	TxDOT	\$ 10,185,300	\$ 10,185,300	\$ -	\$ 499,080	\$ 649,822	\$ 131,390	\$ 12,115,414	\$ 10,185,301			\$ 8.80								\$ 1.39				\$ 10.19				
C,E	2019	CS	On Stuart PL Rd, 0.18 MI N of Primera Rd	FM 2994/Wilson Rd	HSB-128	0921-06-311		Construction of 1.2mi of ADA-accessible 5 to 6 foot wide sidewalk	City of Primera	\$ 482,010	\$ 482,010	\$ -	\$ 21,690	\$ 50,611	\$ -	\$ 578,412	\$ 578,412							\$ 0.58								\$ 0.58				
C	2017	CS	S.Parallel Corridor, FM 509	FM 2520	HSB-133	0921-06-252	2.4	Construct 2 lane rural	Cameron County	\$ 7,500,000	\$ 7,500,000	\$ -	\$ -	\$ 825,000		\$ 8,749,496	\$ 7,500,000									\$ 1.68		\$ 1.33	\$ 4.50		\$ 7.50					
C,E	2018	Loop 499	Rio Hondo Road	FM 106 (Harrison Ave)	HSB-127	0921-06-312	1.48	Construction of 1.48 mi of ADA accessible 6 ft wide sidewalks	City of Harlingen	\$ 428,489	\$ 428,489	\$ 1,946	\$ 9,732	\$ 53,200	\$ 25,653	\$ 571,490	\$ 544,711									\$ 0.52				\$ 0.026	\$ 0.54					
																	\$ 18,808,424																			
HIDALGO																																				
C	2018	TL2	Anzalduas Land Port of Entry NB Empties		HC-352	0921-02-379		Inbound commercial inspection pre-primary inspection pre-cleared cargo traffic	McAllen	\$ 43,700,000	\$ 43,700,000	\$ -	\$ 3,496,000	\$ 4,370,000	\$ -	\$ 53,308,091	\$ 43,700,000								\$ 12.10				\$ 31.60	\$ 43.70						
TAP	2019	VA	Cano St.	Freddy Gonzalez	HC-359	0921-02-392	1	Installation of solar powered lighting along the Cano walking trail	Edinburg	\$ 534,400	\$ 534,400	\$ -	\$ -	\$ -	\$ 34,736	\$ 600,879	\$ 600,879								\$ 0.53					\$ 0.07	\$ 0.60					
TAP	2020	Vision Zero Planning Study	City limits	City limits	HC-356	0921-02-390		Vision Zero Planning Study	McAllen	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 30,000	\$ 187,995	\$ 187,995								\$ 0.15					\$ 0.04	\$ 0.19					
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Hackberry Ave		HC-310	1804-01-068	1	Addition of North and South bound center turn lanes	McAllen	\$ 86,265	\$ 86,265	\$ 16,000	\$ 3,969	\$ 4,050	\$ -	\$ 121,586	\$ 86,265					\$ 0.09									\$ 0.09					

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Eap/CR/NEV1	Cat 11	Rider 11	Cat 12	Other Funds (Local, bond, etc)	TRENDS - Innovative Financing	TOTAL					
C		SH 336	Intersection Business US 83	135th S Intersection US Business 83	HC-312	0621-01-106	0.025	Addition of north bound right turn lane	McAllen	\$ 77,958	\$ 77,958	\$ 31,000	\$ 3,587	\$ 3,660	\$ -	\$ 123,986	\$ 77,958					\$ 0.08										\$ 0.08					
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Ebony Ave		HC-313	1804-01-071	2	Addition of east, north and south bound center turn lanes	McAllen	\$ 141,219	\$ 141,219	\$ 21,000	\$ 6,497	\$ 6,630	\$ -	\$ 188,521	\$ 141,219					\$ 0.14										\$ 0.14					
PE,CE		Bentisen Rd.	FM 924 (3 Mile)	FM 676 (Mile 5)	HC-900			Widen to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 9,504,000	\$ 11,024,640	\$ 1,100,000	\$ 275,000	\$ 825,000		\$ 13,224,640	\$ 1,100,000													\$ 1.10		\$ 1.10					
C		SS 115	At FM 1926 (23rd st) & Jackson Ave		HC-314	1804-01-072	1	Addition of North and South bound center turn lanes	McAllen	\$ 116,618	\$ 116,618	\$ 31,000	\$ 5,366	\$ 5,475	\$ -	\$ 169,519	\$ 116,618					\$ 0.12										\$ 0.12					
C	2018	VA	Anaaluas Int Bridge Port of Entry	South Bound	HC-277	0921-02-303		Construction of Southbound Inspection Station	McAllen	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 800,000	\$ 1,281,660	\$ -	\$ 12,506,367	\$ 10,000,000					\$ 0.51			\$ 5.49			\$ 4.00				\$ 10.00					
																\$ 56,010,934						\$ 933,733															
FY 2023 FY 2023																																					
BROWNSVILLE																																					
C		VA	On W side of FM 1847, Resaca Retreat Dr.	First Street	BMPO-BL3	0921-06-325	0.65	Construct sidewalk on west side of FM 1847	City of Los Fresnos	\$ 397,592	\$ 397,592	\$ -	\$ 10,687	\$ -	\$ 283	\$ 432,554	\$ 432,554							\$ 0.39							\$ 0.04		\$ 0.43				
																\$ 432,554						\$ -															
HARLINGEN/ SAN BENITO																																					
C		IH-69E	Industrial Blvd	Loop 499/ Primera Rd	HSB-115	0039-07-257		NB and SB Ramps Reversal	TXDOT	\$ 4,138,511	\$ 5,264,510	\$ -	\$ 235,408	\$ 366,564	\$ 521,314	\$ 6,387,796	\$ 5,264,210	\$ 1.00	\$ 3.87		\$ 0.40												\$ 5.27				
																\$ 5,264,210																					
HIDALGO																																					
R	2018	CS	On Veterans (SH 495), from IH-2/US 83	SH 364 (La Homa Rd)	HC-50r	0865-01-108	2.3	Construct 4 lane divided urban section	TXDOT	\$ 14,556,786	\$ 16,688,837	\$ 2,699,360	\$ 804,805	\$ 975,621	\$ 971,970	\$ 22,616,906	\$ 2,699,360					\$ 2.70										\$ 2.70					
C		FM 676 (Mile 5 N)	SH 364 E (La Homa Rd)	SH 107 (Conway)	HC-117b	1064-01-032	2.39	Widen from 2 to 4 Lane Divided	TXDOT	\$ 15,880,158	\$ 18,665,469	\$ 13,069,092	\$ 972,179	\$ 1,178,519	\$ 1,305,824	\$ 35,191,083	\$ 18,665,469	\$ 2.52	\$ 16.15														\$ 18.67				
PE		CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	TXDOT	\$ 219,475,313	\$ 237,845,395	\$ 44,584,210	\$ 11,365,134	\$ 15,145,781	\$ 12,466,198	\$ 328,133,022	\$ 11,365,134													\$ 11.37		\$ 11.37					
R		CS	On Bentisen Rd., from FM 676	FM 1924	HC-900	0921-02-512		Widen to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 10,644,480	\$ 15,665,928	\$ 1,100,000	\$ 554,387	\$ 1,879,900	\$ 669,538	\$ 20,197,860	\$ 1,100,000													\$ 1.10		\$ 1.10					
R		CS	On Mile 5, from Taylor Rd	FM 2220 (Ware Rd)	HC-144	0921-02-493	1	ROW acquisition for drainage ditch	McAllen / HC 4			\$ 1,010,000				\$ 1,010,000	\$ 1,010,000					\$ 1.00								\$ 0.10		\$ 1.10					
TAP		VA	Within Hidalgo County		HC-369	0921-02-430		Hidalgo County Active Mobility Plan	LRGVDC			\$ -	\$ 330,000	\$ -	\$ 49,500	\$ 397,089	\$ 397,089							\$ 0.33						\$ 0.07		\$ 0.40					
TAP	2020	VA	Various locations within Edinburg & McAllen		HC-370	0921-02-431	2.8	Jackson Rd Hike & Bike Project Phase II	McAllen	\$ 1,803,949	\$ 1,803,949	\$ 168,993	\$ 163,000	\$ -	\$ 130,500	\$ 2,416,793	\$ 2,416,793							\$ 1.01						\$ 1.41		\$ 2.42					
TAP	2020	VA	City Pharr	City Alamo	HC-371	0921-02-432	13.4	PSJA Tri-City Ped Improvement Phase II	Pharr / San Juan / Alamo	\$ 2,196,840	\$ 2,196,840	\$ 495	\$ 247,156	\$ -	\$ 183,346	\$ 2,740,214	\$ 2,740,214							\$ 1.62						\$ 1.12		\$ 2.74					
C		Van Week St.	At UTRGV Campus		HC-480	0921-02-480		Pedestrian/Bike Trail and Bike Racks	UTRGV	\$ 395,625	\$ 395,625	\$ -	\$ 20,000	\$ -	\$ 41,193	\$ 476,644	\$ 476,644							\$ 0.36						\$ 0.12		\$ 0.48					
																\$ 40,870,703						\$ 3,700,000															
FY 2024 FY 2024																																					
BROWNSVILLE																																					
E	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 157,678,219	\$ 176,599,605	\$ 5,600,000	\$ 8,165,083	\$ 10,881,223	\$ 8,956,123	\$ 215,034,430	\$ 8,165,083													\$ 8.17		\$ 8.17					
PE	2020	SH 550	0.203mi S of FM 1847	1.13mi SE of UPRR Overpass @ FM 3248	BMPO-CCR1	0684-01-068	3.9	Construct Contolled Access Tolled Facility	CCRMA	\$ 29,234,422	\$ 30,403,799	\$ -	\$ 1,000,000	\$ 2,192,582	\$ 1,511,627	\$ 36,619,635	\$ 1,000,000					\$ 1.00										\$ 1.00					
R	2021	CS	On Old Alice Road, from Sports Park Blvd	SH 100	BMPO-E2	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 30,844,892	\$ 32,078,688	\$ 139,339	\$ 1,100,000	\$ 2,313,366	\$ 1,667,560	\$ 37,732,717	\$ 139,339					\$ 0.14										\$ 0.14					
E	2020	CS	On Morrison Rd, from FM 1847	Dana Rd	BMPO-E3	0921-06-291		Construct 4 lane Urban Roadway.	CCRMA	\$ 20,685,867	\$ 23,506,667		\$ 500,000	\$ 1,998,067	\$ 1,057,800	\$ 27,062,534	\$ 500,000													\$ 0.50		\$ 0.50					
E	2021	CS	On Old Alice Road, from Sports Park Blvd	SH 100	BMPO-E2	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 30,844,892	\$ 32,078,688	\$ 139,339	\$ 1,100,000	\$ 2,313,366	\$ 1,667,560	\$ 37,732,717	\$ 1,100,000													\$ 1.10		\$ 1.10					
E		CS	On Dana Ave., from FM 3248	FM 802	BMPO-DR1	0921-06-330	2.4	Widening of Dana Ave from 2 Lane roadway with a continuous center turn lane, shoulders, a shared use path on the north side and a sidewalk on the south side	CCRMA	\$ 16,189,826	\$ 17,485,012		\$ 843,200	\$ 1,022,165	\$ 1,018,340	\$ 20,418,654	\$ 843,200													\$ 0.84		\$ 0.84					
C	2020	VA	2 Mi North of FM 511/FM 1847 int.	Along Canal, .7 mi E, .38 mi N, 0.3 mi W	BMPO-BL1	0921-06-322	1.1	Construct 10' Hike and Bike Trail between Brownsville and Los Fresnos	City of Brownsville	\$ 999,080	\$ 999,080	\$ -	\$ 48,954	\$ -	\$ 39,663	\$ 1,143,557	\$ 1,143,557							\$ 0.64						\$ 0.50		\$ 1.14					
E	2020	CS	On Whipple Rd, from FM 1575	FM 1847	BMPO-E5	0921-06-292	1.3	Widening of Existing Roadway to include Continuous Left Turn Lane	CCRMA	\$ 9,481,741	\$ 10,619,550	\$ 139,339	\$ 483,654	\$ 805,948	\$ 388,751	\$ 12,723,486	\$ 483,654													\$ 0.48		\$ 0.48					
PE,R		CS	On SPI 2nd Access, from SH 100, across Laguna Madre	PR 100	BMPO-SPI2	0921-06-163		Constructing New Causeway at New Location	CCRMA	\$ 689,474,240	\$ 772,211,148	\$ 5,600,000	\$ 15,000,000	\$ 36,456,199	\$ 35,301,081	\$ 864,568,428	\$ 20,600,000													\$ 20.60		\$ 20.60					
																\$ 33,974,833						\$ 1,140,000															
HARLINGEN/ SAN BENITO																																					
E,R		CS	On S. Parallel Corridor, from FM 2520	FM 1577	HSB-110	0921-06-257	2.2				\$ 11,720,000	\$ 1,200,000	\$ 466,049	\$ 621,081	\$ 405,000	\$ 14,687,955	\$ 1,666,049													\$ 1.67		\$ 1.67					
C		VA	GSA Facility	Los Indios Free Trade Int'l Bridge	HSB-L11	0921-06-359		Construction of Border Safety Inspection Facility (BSIF)	TXDOT	\$ 4,402,297	\$ 4,402,297		\$ 220,609	\$ 198,098	\$ 99,932	\$ 4,702,647	\$ 4,402,297								\$ 4.05			\$ 0.35				\$ 4.40					
E,C,CE		VA	Robertson Rd From Roberto Garza(Nopales)	Ebony St.	State TA	0921-06-348	2.17	Construct sidewalks, bike lanes, & shared use path	TXDOT	\$ 1,016,598	\$ 1,016,598	\$ 4,954	\$ 224,772			\$ 1,344,602	\$ 1,344,602							\$ 1.30						\$ 0.04		\$ 1.34					
																\$ 7,412,948																					
HIDALGO																																					
C,CE	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-372	0921-02-424		Dock Expansion Phase I	Pharr	\$ 12,539,778	\$ 12,539,778	\$ -	\$ 632,760	\$ 845,832	\$ 373,685	\$ 14,766,545	\$ 13,385,610												\$ 7.00	\$ 6.39		\$ 13.39					
C,CE	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-373	0921-02-425		Dock Expansion Phase II	Pharr	\$ 13,335,190	\$ 13,335,190	\$ -	\$ 672,896	\$ 899,484	\$ 397,389	\$ 15,703,204	\$ 14,234,674												\$ 5.96	\$ 8.27		\$ 14.23					
C,CE	2020	Pharr Bridge	900 ft. N. of Military Rd. and Juniper St.	1860 ft. N. of Military Rd. and Juniper St. Intersection	HC-374	0921-02-423		Pharr Bridge Commercial Vehicle Parking Site	Pharr	\$ 12,910,854	\$ 12,910,854	\$ -	\$ 651,484	\$ 870,862	\$ 384,743	\$ 15,203,515	\$ 13,415,598									\$ 11.44				\$ 1.98		\$ 13.42					

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Eas/CRP/NEV1	Cat 11	Rider 11	Cat 12	Other Funds (Local, bond, etc)	TRENDS - Innovative Financing	TOTAL
C, CE		CS	On I Rd., from Dicker Rd.	Military Hwy (US 281)	HC-499	0921-02-499	2	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 8,253,730	\$ 8,253,730	\$ -	\$ 421,015	\$ 405,549	\$ 338,403	\$ 9,667,869	\$ 8,659,279					\$ 8.62								\$ 0.04	\$ 8.66	
C&CE	2020	CS	On Nolana Loop, from FM 1426	FM 907	HC-152a	0921-02-361	2.25	Widen from 2 to 4 Lane Divided	HC 2	\$ 16,727,101	\$ 18,065,269	\$ 1,838,752	\$ 871,183	\$ 1,056,087	\$ 1,052,135	\$ 23,399,024	\$ 19,121,356					\$ 17.47								\$ 1.65	\$ 19.12	
R	2020	CS	On Nolana Loop (S1), from FM 1426 (Raul Longoria)	FM 907	HC-152a	0921-02-361	2.25	Widen from 2 to 4 Lane Divided	HC 2 / McAllen	\$ 16,727,101	\$ 18,065,269	\$ 2,000,000	\$ 871,183	\$ 1,056,087	\$ 1,052,135	\$ 23,560,272	\$ 2,000,000								\$ 2.00						\$ 2.00	
R		CS	On Freddy Gonzalez, from US BUS 281 (Clossner Blvd.)	I-69C (US 281)	HC-120	0921-02-440	1.13	Widen and reconstruct to 4 lanes divided urban	Edinburg	\$ 5,196,846	\$ 6,080,656	\$ 560,000	\$ 370,663	\$ 428,109	\$ 386,882	\$ 8,026,310	\$ 560,000					\$ 0.56									\$ 0.56	
C		FM 676	Taylor Rd	FM 2220	HC-144	1064-01-043	1	Widen from 2 to 4 Lane Divided	TXDOT / HC 4	\$ 10,140,008	\$ 10,140,008	\$ 8,719,184	\$ 528,113	\$ 528,113	\$ 637,806	\$ 20,865,781	\$ 10,140,008		\$ 4.37			\$ 5.00					\$ 0.77				\$ 10.14	
C,CE		CS	On Taylor Rd from Bus 83	I-2 (US 83)	HC-256	0921-02-327	1	Widen from 2 to 4 lanes with left turn lane	Mission	\$ 4,674,155	\$ 4,674,155	\$ 1,192,488	\$ 1,989,553	\$ 500,000		\$ 8,356,196	\$ 5,174,155					\$ 5.0 (\$4.5 M CRRSAA)								\$ 0.18	\$ 5.18	
C		FM 494	SH 107	FM 676 (Mile 5)	HC-292a	0864-01-068	2	Widen from 2 to 4 lanes	TxDOT	\$ 18,512,330	\$ 21,928,704	\$ 10,967,156	\$ 1,140,296	\$ 1,382,318	\$ 1,925,645	\$ 38,018,988	\$ 21,928,704		\$ 18.51		\$ 3.42										\$ 21.93	
C		FM 1925	FM 907 (Alamo Rd)	Sharp Rd	HC-12aa	1803-02-035	1.57	Widen from 2 to 4 Lane Divided	TxDOT/HC 4	\$ 10,738,966	\$ 10,738,966	\$ 1,539,363	\$ 535,656	\$ 649,346	\$ 646,916	\$ 14,427,267	\$ 10,738,966		\$ 10.74												\$ 10.74	
C		Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-12bb	0921-02-479		Construct Twin Span Bridge	Pharr	\$54,172,540	\$54,172,540	\$ -	\$ 2,714,711	\$ 2,437,699	\$ 1,229,717	\$ 62,161,332	\$ 54,172,540					\$ 2.00								\$ 52.17	\$ 54.17	
C,CE	2021	Pharr Bridge Agricultural Lab	at Pharr/Reynosa Int'l Bridge		HC-376	0921-02-433		Agricultural Lab and Training Center	Pharr	\$ 16,195,642	\$ 16,195,642	\$ -	\$ 817,235	\$ 1,092,427	\$ 482,630	\$ 19,071,604	\$ 17,288,069										\$ 10.46		\$ 6.83	\$ 17.29		
E,R,C	2018	CS	On Liberty Blvd from Mile 3	US 83	HC-284a	0921-02-194	2.4	Widening and new location, from 2 to 4 lanes with dedicated left turn lane	HC 3	\$ 14,351,272	\$ 14,351,272	\$ 1,101,032	\$ 1,141,874	\$ 1,086,619	\$ 821,711	\$ 18,905,187	\$ 16,538,924					\$ 15.44 (\$4.9 CRRSAA)				\$ 0.70		\$ 0.40			\$ 16.54	
C,CE		CS	On I Rd. from 4 Mi. South of Rancho Blanco Rd.	Dicker Rd.	HC-12ac	0921-02-363	2.5	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 11,902,282	\$ 11,902,282		\$ 607,124	\$ 584,821	\$ 487,994	\$ 13,941,539	\$ 12,487,103					\$ 10.82								\$ 1.66	\$ 12.49	
E		CS	On Moore Rd. from Jackson Rd	Cage Blvd	HC-379	0921-02-436	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,388,200	\$ 6,899,256	\$ 605,000	\$ 332,711	\$ 403,327	\$ 401,818	\$ 8,839,023	\$ 332,711													\$ 0.33	\$ 0.33	
E		CS	On Moore Rd. from Cage Blvd	I Rd	HC-380	0921-02-437	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 7,472,387	\$ 8,369,073	\$ 605,000	\$ 389,178	\$ 471,779	\$ 470,013	\$ 10,535,373	\$ 389,178													\$ 0.39	\$ 0.39	
R		CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	TXDOT	\$ 219,475,313	\$ 237,845,395	\$ 44,584,210	\$ 11,365,134	\$ 15,145,781	\$ 12,466,198	\$ 328,133,022	\$ 44,584,210													\$ 44.58	\$ 44.58	
\$ 265,151,085																											\$ 59,910,000					
STARR																																
C		US 83	.31 Mi S of Margarito Rd	.09 Mi N of Loma Blanca Rd	ST-02	0038-06-047		WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED	TxDOT	\$ 39,392,577	\$ 39,392,577	\$ 1,843,821	\$ 2,038,292	\$ 2,470,909	\$ 2,461,662	\$ 49,413,597	\$ 39,392,577		\$ 17.34		\$ 13.10						\$ 8.95					\$ 39.39
\$ 39,392,577																																
FY 2025 FY 2025																																
BROWNSVILLE																																
C & E		VA	Interior Roads at Las Palmas Mobile Estates	FM 802	BMPO-CTY2	0921-06-327		Construct 5' concrete sidewalks	Cameron County	\$ 334,598	\$ 334,598	\$ -	\$ 16,710	\$ 48,516	\$ 4,678	\$ 423,131	\$ 423,131							\$ 0.30						\$ 0.12	\$ 0.42	
R	2020	CS	On Whipple Rd. from FM 1575	FM 1847	BMPO-E5	0921-06-292	1.3	Widening of Existing Roadway to include Continuous Left Turn Lane	CCRMA	\$ 8,375,029	\$ 9,380,032	\$ 139,338	\$ 278,677	\$ 711,877	\$ 209,375	\$ 11,766,174	\$ 139,339					\$ 0.14									\$ 0.14	
R	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 157,678,219	\$ 176,599,605	\$ 5,600,000	\$ 8,165,083	\$ 10,881,223	\$ 8,956,123	\$ 215,034,430	\$ 5,600,000													\$ 5.60	\$ 5.60	
C & E		CS	On Mesquite St., Interior Roads at Olmito	BMPO-CTY1	0921-06-326			Sidewalks along T. Cortez & Parker Ave.	Cameron County	\$ 400,858	\$ 400,858	\$ -	\$ 19,537	\$ 59,806	\$ 31,586	\$ 535,357	\$ 535,357							0.40						\$ 0.14	\$ 0.54	
C & CE	2021	CS	On Old Alice Road, from Sports Park Blvd.	SH 100	BMPO-E2	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 32,078,688	\$ 32,078,688	\$ 139,339	\$ 1,100,000	\$ 2,313,366	\$ 1,667,560	\$ 38,966,513	\$ 34,392,054					\$ 31.35								\$ 3.04	\$ 34.39	
C		CS	On Bejarano-McFarland Galvan Trail Ext., from SH 100 & Roy St	Arturo Galvan Coastal Park Entrance	BMG-1	0921-06-351	6.6	Extend & Construct sidewalk, ADA ramps, and bus stop improvements	Port Isabel	\$ 560,449	\$ 560,449	\$ 5,206	\$ 95,442		\$ 32,407	\$ 724,714	\$ 724,714							\$ 0.54						\$ 0.18	\$ 0.72	
\$ 43,874,997																											\$ 31,590,000					
HARLINGEN/ SAN BENITO																																
E		CS	On Outer Parkway, from IH 69E	FM 106/General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 lane Toll Facility	CCRMA	\$ 120,000,000	\$ 134,400,000	\$ 5,000,000	\$ 2,800,000			\$ 142,200,000	\$ 2,800,000													\$ 2.80	\$ 2.80	
C		I-69E	877 S. Sam Houston Blvd, San Benito, TX			5000-00-204		Install 8 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 69E)	Francis Energy TX, LLC.	\$ 2,154,332	\$ 2,154,332					\$ 2,154,332	\$ 2,154,332									\$ 2.15					\$ 2.15	
E		CS	On Arroyo Colorado Trail, Ph. III, from Loop 499 @ McKelvey Park	Loop 499 (Hugh Ramsey Nature park)	Arroyo-1	0921-06-349	1.1	Planning for the Arroyo Colorado Trail, Ph. III	Harlingen				\$ 179,200			\$ 186,603	\$ 186,603							\$ 0.18						\$ 0.01	\$ 0.19	
C		Stenger St.	BUS 77 W.	Fannin St.	STNG-1	0921-06-370	1.1	Construct 10' Concrete Shared Use Path	CCRMA	\$ 1,820,162	\$ 1,820,162		\$ 87,464	\$ 157,257	\$ 34,828	\$ 2,151,476	\$ 1,820,162									\$ 1.75				\$ 0.07	\$ 1.82	
\$ 6,961,097																											\$					
HIDALGO																																
C		FM 494	FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-292b	0864-01-069	2	Widen from 2 to 4 lanes	TXDOT	\$ 17,210,747	\$ 17,210,747	\$ 10,443,901	\$ 665,879	\$ 807,208	\$ 804,187	\$ 30,326,013	\$ 17,210,747		\$ 17.21												\$ 17.21	
E		CS	On Bridge St. Bike/Ped Development, from 10th St & Ramon Ayala	Bridge St & INTL Blvd.	BRDG-3	0921-02-496	1	Planning-Conceptual design and estimates	Hidalgo			\$ 503	\$ 96,556			\$ 101,736	\$ 101,736							\$ 0.09						\$ 0.01	\$ 0.10	
E		Elsa - Getting Connected	City-Wide		ELGC-1	0921-02-495		Planning Studies for a city-wide Bike/Ped Trail System	Elsa				\$ 102,401			\$ 102,401	\$ 102,401							\$ 0.10							\$ 0.06	
R		CS	On Las Milpas from Cage Blvd.	I Rd	HC-378	0921-02-435	1.25	Widen from 2 to 4 lane curb & gutter	Pharr	\$ 5,123,923	\$ 5,738,794	\$ 455,000	\$ 266,865	\$ 323,505	\$ 322,295	\$ 7,264,399	\$ 455,000					\$ 0.46								\$ 0.46		
R		CS	On Las Milpas Rd. from Jackson Rd	Cage Blvd.	HC-377	0921-02-434	1.25	Widen from 2 to 4 lane curb & gutter	Pharr	\$ 5,123,923	\$ 5,738,794	\$ 792,000	\$ 266,865	\$ 323,505	\$ 322,295	\$ 7,443,459	\$ 792,000					\$ 0.79								\$ 0.79		

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

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FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Eap/CR/NEV1	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TREYDS - Innovative Financing	TOTAL	
C		Bu 77X	SS 206	Commerce St	HSB-077	0327-08-098		Construct Raised Median	TxDOT	\$ 2,669,976	\$ 9,485,602	\$ -	\$ 130,920	\$ 120,767	\$ 1,869	\$ 9,816,642	\$ 9,485,602		\$ 9.49													\$ 9.49	
																	\$ 35,340,265											\$ -					
HIDALGO																																	
PE,R		CS	On Trenton Rd., from I-69 C	FM 907	HC-177a	0921-02-442	3.32	Widen and Reconstruct Roadway (2 to 4 lanes) (divided) (urban)	HC 4	\$ 26,428,198	\$ 29,599,582	\$ 2,480,648	\$ 1,556,458	\$ 1,708,954		\$ 35,345,642	\$ 4,037,106					\$ 0.72								\$ 3.32	\$ 4.04		
R	2020	CS	On Mile 10 N from Mile 6 W. (Westgate)	FM 1015	HC-264r	0921-02-360	3	Widen from 2 to 4 lanes divided	HC 1	\$ 21,516,000	\$ 24,097,920	\$ 3,200,000	\$ 1,240,022	\$ 2,366,760	\$ -	\$ 30,904,702	\$ 3,200,000					\$ 3.20										\$ 3.20	
C		W. Freddy Gonzalez DR.	9th St. Ave.	Clossner Blvd.		0921-02-534		Construct Pedestrian Infrastructure	Edinburg	\$ 601,945	\$ 601,945		\$ 10,000	\$ 50,992		\$ 656,570	\$ 601,945						\$ 0.58							\$ 0.02	\$ 0.60		
C		CS	At Donna Int'l Bridge		HC-361	0921-02-394	1.2	Construction of roadway & commercial facilities for NB loaded/empty & SB loaded trucks	Donna	\$60,564,911	\$65,410,104	\$ -	\$3,035,047	\$2,725,348	\$1,374,823	\$74,341,574	\$ 65,410,104											\$ 8.90		\$ 56.51	\$ 65.41		
R		CS	On Los Ebanos Rd., from I 2	Military Parkway	HCLEB-1	0921-02-521	2.2	Construct 4-lane Urban Roadway	Mission/HC 3	\$ 14,654,418	\$ 15,826,771	\$ 1,255,000	\$ 763,233	\$ 925,225	\$ 921,763	\$ 20,143,701	\$ 1,255,000					\$ 1.00								\$ 0.26	\$ 1.26		
C		SH 107 (Conway)	SH 495	FM 1924 (Mile 3 N)	HC-383	0528-01-118	1	Widen from 4 lanes to 6 lanes with raised median	TXDOT	\$22,621,833	\$36,807,790	\$ -	\$ 1,178,193	\$ 1,428,258	\$ 1,422,913	\$ 41,185,466	\$36,807,790		\$ 36.81													\$ 36.81	
C		FM 676	SH 107 (Conway)	Taylor Rd	HC-117c	1064-01-027		Widen from 2 to 4 Lanes w/ Left Turn Lane	TxDOT	\$ 33,906,232	\$ 35,262,482	\$ 6,223,843	\$ 1,765,908	\$ 2,140,713	\$ 2,132,702	\$ 48,570,777	\$ 35,262,482		\$ 34.76							\$ 0.50						\$ 35.26	
C,CE	2020	CS	On Taylor Rd @Mile 2 N	Business 83	HC-257	0921-02-328	2	Widen from 2 to 4 lanes divided urban	Mission	\$ 14,009,200	\$ 15,129,936	\$ 2,011,852	\$ 729,629	\$ 884,488	\$ 881,179	\$ 20,068,905	\$ 16,014,424					\$ 13.49								\$ 2.52	\$ 16.01		
C		FM 1925	10th St	McColl Rd	HC-290	1803-01-092	1.28	Widen from 2 to 6 lane with raised median	TXDOT	\$ 11,539,832	\$ 15,714,509	\$ 4,190,706	\$ 601,019	\$ 728,582	\$ 725,855	\$ 22,316,376	\$ 15,714,509		\$ 15.71													\$ 15.71	
PE		Mission TA Assessment	Within City Limits		MISSIONT A-2	0921-02-531		Comprehensive Assessment and Plan for Transportation Alternative Projects in the City of Mission. □	Mission				\$ 250,000			\$ 250,000	\$ 250,000							\$ 0.25								\$ 0.25	
																	\$ 178,553,360											\$ 18,410,000					
STARR																																	
C		SL 195	New Location, FM 3167	FM 755	ST-03	3632-01-001		Construct Rio Grande City/Roma Relief Route	TXDOT	\$ 75,583,489	\$ 81,609,087	\$ 3,335,573	\$ 3,913,955	\$ 5,215,944	\$ 4,293,142	\$ 100,684,123	\$ 81,609,087		\$ 39.44		\$ 16.77						\$ 3.00		\$ 22.40				\$ 81.61
																	\$ 81,609,087																
FY 2027 FY 2027																																	
BROWNSVILLE																																	
C		VA	Various locations throughout the City of Brownsville		BUSPASS-1	0921-06-372		Construction of bus passenger loading areas and facility improvements	City of Brownsville	\$ 920,000	\$ 1,030,400		\$ 45,977	\$ 82,665	\$ 18,308	\$ 1,177,350	\$ 1,030,400									\$ 0.92				\$ 0.11	\$ 1.03		
C, CE		VA	Southmost Nature Trail Ph. V., from International Blvd	Los Ebanos Blvd/Historic Battlefield TRAIL	BMPO-ST5	0921-06-361	5.33	Construct 10' concrete trail	City of Brownsville	\$ 3,772,102	\$ 4,224,754			\$ 188,605	\$ 377,210	\$ 4,790,569	\$ 4,790,569									\$ 4.00				\$ 0.79	\$ 4.79		
C		DT Bike & Ped Safety	Loop around Downtown Historic District & Garriga Elementary School from the Queen Isabella Memorial Causeway □		PIDTSAFE 2	0921-06-379	1.58	Construction of sidewalks and ADA ramps □	Port Isabel		\$ 995,785		\$ 110,000	\$ 120,000	\$ 180,000	\$ 1,405,785	\$ 1,405,785							\$ 1.41							\$ 1.41		
																	\$ 7,226,754											\$ -					
HARLINGEN/ SAN BENITO																																	
C,CE		CS	On S. Parallel Corridor, from FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 11,720,000	\$ 1,200,000	\$ 466,049	\$ 621,081	\$ 405,000	\$ 14,687,955	\$ 12,341,081					\$ 6.77						\$ 5.00		\$ 0.57	\$ 12.34		
PE,C	2019	FM 509	FM 508	FM 1599	HSB-509	0921-06-254	2.3	New Location - Construct 2 lane Rural Roadway	CCRMA	\$ 18,507,068	\$ 19,987,634	\$ 2,000,000	\$ 958,355	\$ 1,277,155	\$ 1,051,201	\$ 25,841,535	\$ 20,945,989		\$ 7.28							\$ 0.69				\$ 12.98	\$ 20.95		
																	\$ 33,287,070											\$ 6,770,000					
HIDALGO																																	
C,CE		CS	On Military Pkwy., from Inspiration Rd.	FM 1016	HC-341-2	0921-02-540		Widen from 2 to 4 lane divided urban	Mission	\$ 19,216,035	\$ 20,753,318	\$ 2,500,000	\$ 1,900,000	\$ 2,305,924		\$ 27,459,242	\$ 23,059,242					\$ 6.95								\$ 16.11	\$ 23.06		
C,CE	2019	CS	On Inspiration Rd., from IH-2	Military Pkwy.	HC-341	0921-02-395		Widen from 2 to 4 lane divided urban	Mission	\$ 13,663,571	\$ 14,756,657	\$ 1,000,000	\$ 1,530,000	\$ 1,639,000		\$ 18,925,657	\$ 16,395,657					\$ 15.30								\$ 1.09	\$ 16.39		
R		CS	On Mile 3 N. (Phase II), from FM 2221	Tom Gill Rd.	HC-286b	0921-02-332		New Location - 2 Lane Rural Roadway with Shoulders	HC 3	\$ 9,396,531	\$ 9,772,392	\$ 750,000	\$ 486,582	\$ 648,446	\$ 533,723	\$ 12,479,120	\$ 750,000					\$ 0.75									\$ 0.75		
C,CE	2019	CS	On Mile 3 N. (Phase II), from FM 2221	Tom Gill Rd.	HC-286b	0921-02-332		New Location - 2 Lane Rural Roadway with Shoulders	HC 3	\$ 9,396,531	\$ 9,772,392	\$ 750,000	\$ 486,582	\$ 648,446	\$ 533,723	\$ 12,479,120	\$ 10,420,838					\$ 6.44							\$ 2.44	\$ 1.54	\$ 10.42		
C		CS	On Russell Rd., from FM 2220 (Ware Rd)	Rooth Rd	HC-RU1	0921-02-362		Realignment - Widening from 2 to 4 lane urban roadway	PCT 4	\$ 7,000,000	\$ 7,560,000	\$ 350,000	\$ 364,575	\$ 441,954	\$ 440,300	\$ 9,372,598	\$ 7,560,000					\$ 4.95								\$ 2.61	\$ 7.56		
C	2018	SH 495	Veteran's Blvd, from IH-2	SH 364 (La Homa Rd)	HC-50	0865-01-108	2.3	Construct 4 lane divided urban section	TXDOT	\$ 15,452,627	\$ 22,208,355	\$ 2,526,860	\$ 804,805	\$ 975,621	\$ 971,970	\$ 27,963,924	\$ 22,208,355		\$ 22.21													\$ 22.21	
C		FM 1925	Wallace Rd	10th St	HC-338	1803-01-094	3.5	Widen from 2 to 6 lanes with raised median	TxDOT	\$ 36,884,972	\$ 49,411,962	\$ 3,111,575	\$ 1,921,047	\$ 2,328,779	\$ 2,320,065	\$ 60,230,374	\$ 49,411,962		\$ 49.41													\$ 49.41	
C		FM 2220 (Ware Rd)	FM 1925 (Monte Cristo)	SH 107	HC-20	2094-01-063	2.5	Widen from 2 lanes to 6 lanes with median	TXDOT	\$ 36,568,570	\$ 40,621,598	\$ 6,158,456	\$ 1,904,568	\$ 2,308,803	\$ 2,300,163	\$ 54,420,781	\$ 40,621,598		\$ 39.55												\$ 1.07	\$ 40.62	
R		CS	On Mile 1 East, from Bus 83	Mile 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	HC 1	\$ 10,008,333	\$ 10,809,000	\$ 1,159,550	\$ 3,130,867	\$ 1,100,917		\$ 16,200,334	\$ 1,159,550					\$ 0.50								\$ 0.66	\$ 1.16		
C,CE		CS	On Mile 1 East, from Bus 83	Mile 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	HC 1	\$ 10,008,333	\$ 10,809,000	\$ 1,159,550	\$ 3,130,867	\$ 1,100,917		\$ 16,200,334	\$ 11,909,917					\$ 6.88								\$ 5.03	\$ 11.91		
C		VA	Various Locations within Hidalgo County		SIG-2	0921-02-522		Signal Improvements	Edinburg	\$ 1,065,269	\$ 1,065,269		\$ 49,358	\$ 63,258	\$ 7,300	\$ 1,214,397	\$ 1,065,269									\$ 0.95				\$ 0.12	\$ 1.07		
C		CS	On Nolana Loop (4C) from FM 493	Victoria Rd.	HC-152d	0921-02-475	2.55	Proposed 4 Lane Divided	HC 1	\$ 6,196,667	\$ 6,940,267	\$ 700,350	\$ 2,494,750	\$ 743,600		\$ 10,878,967	\$ 6,940,267					\$ 4.00								\$ 2.94	\$ 6.94		
R	2021	CS	On Nolana Loop (S 2-4) from FM 907	FM 88	HC-152r	0921-02-169	7.65	Proposed 4 Lane Divided	HC 1			\$ 3,500,000				\$ 3,500,000	\$ 3,500,000					\$ 3.50									\$ 3.50		
C		SH 107	IH-69C	FM 1426	TX-103	0342-01-103		Construct 6 lane divided urban	TXDOT	\$ 11,300,000	\$ 12,204,000		\$ 588,528	\$ 713,440	\$ 710,770	\$ 14,565,050	\$ 12,204,000		\$ 12.20													\$ 12.20	
C		SH 107	Bus 281-W	I-69C (US 281)	HC-337	0342-01-093	1.3	Operational Improvements and Rehabilitation	TXDOT	\$ 24,445,884	\$ 26,698,284	\$ 3,676,572	\$ 1,250,075	\$ 2,061,347	\$ 1,065,841	\$ 35,491,959	\$ 26,698,284		\$ 26.70													\$ 26.70	
C		FM 1015	Mile 12 N.	SH 107	HC-2	1228-03-041	4.5	Proposed 4 lane divided urban	TXDOT	\$ 32,200,000	\$ 36,064,001		\$ 1,677,044	\$ 2,032,988	\$ 2,025,380	\$ 42,791,949	\$ 36,064,000		\$ 36.06													\$ 36.06	

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Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Eas/CR/NEY1	Cat 11	Rider 11	Cat 12	Other Funds (Local, bond, etc)	TRENDS - Innovative Financing	TOTAL						
C & CE		CS	On Cesar Chavez Rd., from BUS 83	Ridge Rd.	HC-344	0921-02-399	1	Widen from 2 to 4 lanes	HC 2	\$ 6,193,200	\$ 6,936,384	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 8,841,378	\$ 7,591,384					\$ 6.85								\$ 0.74		\$ 7.59						
C		FM 2220 Underground Trail Passing	Houston Ave. and Ware Rd.	Westside Park and Field	FMUTP-2	2094-01-074	700 ft.	FM2220 Underground Trail Passing at Houston Ave & Ware Rd.□	McAllen		\$ 2,797,139					\$ 2,797,139	\$ 2,797,139							\$ 2.80								\$ 2.80						
C		Cano Trail Safety Improvements	On Cano St, from 13th Ave to Veterans	On Veterans Blvd to .4 mi N of Canton Rd	EDCTS-2	0921-02-533	1.75	8' wide concrete sidewalk trail with ADA ramps	City of Edinburg		\$ 1,107,531					\$ 1,107,531	\$ 1,107,531							\$ 1.11								\$ 1.11						
C		I Road H&B Ph-I	Regional Linear Park	Rancho Blanco Rd.	IRDHB-2	0921-02-532	1.2	10' wide shared-use path□	City of Pharr		\$ 1,190,280					\$ 1,190,280	\$ 1,190,280							\$ 1.19								\$ 1.19						
																	\$ 344,639,515											\$ 80,810,000										
STARR																																						
C		SL 195	New Location, FM 649	FM 3167	ST-04	3632-01-002		Construct Rio Grande City/Roma Relief Route	TXDOT	\$ 59,271,993	\$ 82,258,132	\$ 3,534,255	\$ 3,090,205	\$ 2,453,244	\$ 3,793,408	\$ 96,958,141	\$ 82,258,132				\$ 64.01						\$ 18.24					\$ 82.25						
																	\$ 82,258,132																					
BROWNSVILLE																																						
C		VA	Vicinity of GSA Facility at Brownsville	Veterans Intl Bridge at los Tomates	BMPO-LS17	0921-06-207		Construction of Border Safety Inspection Facility	TxDOT	\$ 32,005,225	\$ 37,165,895	\$ 4,458,725	\$ 1,603,855	\$1,440,197	\$ 726,519	\$ 46,344,412	\$ 37,165,895								\$ 6.70		\$ 30.47					\$ 37.17						
C, CE		CS	On West Blvd. , from FM 3248 (Alton Gloor)	FM 802 (Ruben Torres Blvd)	BMPO-WBL	0921-06-340	2.2	Roadway/ Trail Construction Phase of Multi Modal Corridor	CCRMA	\$ 6,378,902	\$ 9,178,398	\$ 100,000	\$ 312,566	\$ 780,164	\$ 458,920	\$ 11,288,968	\$ 9,958,562					\$ 0.15								\$ 9.81		\$ 9.96						
PE,R		CS	On West Blvd. , from FM 3248 (Alton Gloor)	FM 802 (Ruben Torres Blvd)	BMPO-WBL	0921-06-340	2.2	Roadway/ Trail Construction Phase of Multi Modal Corridor	CCRMA	\$ 6,378,902	\$ 9,178,398	\$ 100,000	\$ 312,566	\$ 780,164	\$ 458,920	\$ 11,288,968	\$ 412,566					\$ 0.10								\$ 0.31		\$ 0.41						
C,CE		CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 157,678,219	\$ 176,599,605	\$ 5,600,000	\$ 8,165,083	\$ 10,881,223	\$ 8,956,123	\$ 215,034,430	\$ 187,480,828					\$ 0.88							\$ 6.34	\$ 180.26		\$ 187.48						
C	2020	CS	On Morrison Rd. from Dana Rd.	FM 511	BMPO-M2	0921-06-362	3	Construct 4 lane urban roadway	CCRMA	\$ 20,336,000	\$ 23,443,708	\$ 1,000,000	\$ 348,837	\$ 1,708,224	\$ 380,000	\$ 27,260,769	\$ 23,443,708													\$ 23.44		\$ 23.44						
R	R	Dana Ave.	FM 3248	FM 802	BMPO-DR1	0921-06-330	2.4	Widening of Dana Ave from 2 Lane roadway with a continuous center turn lane, shoulders, a shared use path on the north side and a sidewalk on the south side	CCRMA	\$ 16,189,686	\$ 18,132,448	\$ 1,000,000	\$ 843,200	\$ 1,375,300	\$ 404,500	\$ 23,777,948	\$ 1,000,000					\$ 0.10								\$ 0.90		\$ 1.00						
C		FM 3248	IH-69E	FM 1847	BMPO-AG1	2717-01-027	2.12	Widen from 4 lanes to 6 lanes with raised median.	TxDOT	\$ 19,289,858	\$ 32,627,456	\$ -	\$ 1,004,656	\$ 1,217,889	\$ 1,213,332	\$ 36,657,926	\$ 32,627,456		\$ 32.63													\$ 32.63						
R		CS	On Morrison Rd., from FM 1847	Dana Rd	BMPO-M1	0921-06-291	1.3	Construct 4 lane urban roadway (Seg. 1)	CCRMA	\$ 13,687,602	\$ 15,200,000	\$ 1,000,000	\$ 348,837	\$ 1,292,000	\$ 380,000	\$ 18,600,837	\$ 1,000,000					\$ 0.10								\$ 0.90		\$ 1.00						
C,CE	2020	CS	On Morrison Rd., from FM 1847	Dana Rd	BMPO-M1	0921-06-291	1.3	Construct 4 lane urban roadway (Seg. 1)	CCRMA	\$ 13,687,602	\$ 15,200,000	\$ 1,000,000	\$ 348,837	\$ 1,292,000	\$ 380,000	\$ 18,600,837	\$ 16,492,000													\$ 16.49		\$ 16.49						
																	\$ 309,581,015											\$ 1,330,000										
HARLINGEN/ SAN BENITO																																						
C		Bus 77X	Commerce St.	Arroyo Bridge	HSB-136	0039-12-254		Construct Raised Median	TxDOT	\$ 4,000,000	\$ 8,215,439	\$ -	\$ 208,328	\$ 252,545	\$ 251,600	\$ 9,051,208	\$ 8,215,439		\$ 8.22													\$ 8.22						
																	\$ 8,215,439																\$ -					
HIDALGO																																						
C		US 281	7.4 Mi. N. of SH 186	3.9 Mi. N. of SH 186	TX-073	0255-06-073		Construct 4 lanes w/ overpasses and two 2-lane frontage roads	TxDOT	\$ 56,892,857	\$ 84,390,866		\$ 3,064,016	\$ 3,370,418	\$ 5,638,082	\$ 98,276,779	\$ 84,390,866				\$ 28.45								\$ 55.95			\$ 84.39						
C,CE		CS	On Nolana Loop, from FM 2220 (Ware Rd)	FM 1926 (23rd st)	HC-155a	0921-02-396	1	Widen from 4 to 6 Lanes w/ median, cont. left turn lane, & bike lanes	McAllen	\$ 11,774,452	\$ 13,380,059	\$ 1,099,198	\$ 183,637	\$ 1,605,600	\$ 243,600	\$ 16,615,236	\$ 14,985,659					\$ 3.42								\$ 11.57		\$ 14.99						
C		Weslaco Hike & Bike Ph. 1	Weslaco City Park N.	Mile 10 N. Rd.	WESHB-1	0921-02-539		Weslaco Hike & Bike Ph. 1 - 10' Shared Use Path	HC 1	\$ 4,447,661	\$ 4,981,380		\$ 222,272	\$ 399,637	\$ 88,508	\$ 6,803,157	\$ 4,981,380									\$ 1.18				\$ 3.80		\$ 4.98						
C,CE	2020	CS	On Mile 10 N. from Mile 6 W (Westgate Dr.)	FM 1015	HC-264	0921-02-360	3	Widen from 2 to 4 Lanes Divided	Weslaco / HC 1	\$ 21,516,000	\$ 24,097,920	\$ 3,200,000	\$ 1,240,022	\$ 2,366,760	\$ -	\$ 30,904,702	\$ 26,464,680					\$ 18.93								7.53		\$ 26.46						
C & CE	2021	CS	On Mile 6 W., from SH 107	Mile 14 1/2	HC-1488ba	0921-02-448	2	Widen from 2 to 4 Lanes Divided	HC 1	\$ 12,788,550	\$ 14,323,176	\$ 1,283,630	\$ 800,000	\$ 1,406,741		\$ 17,813,547	\$ 15,729,917					\$ 12.00								\$ 3.73		\$ 15.73						
C		FM 1426 (Raul Longoria)	Nolana Loop	I-2	HC-345	1429-02-036	2	Widen from 4 lanes to 6 lanes with raised median	TxDOT	\$ 19,583,717	\$ 28,640,322	\$ -	\$ 1,019,961	\$ 1,236,443	\$ 1,231,816	\$ 32,732,192	\$ 28,640,322		\$ 28.64													\$ 28.64						
C		CS	On Los Ebanos Rd., from I 2	Military Parkway	HCLEB-1	0921-02-521	2.2	Construct 4-lane Urban Roadway	Mission/HC 3	\$ 14,654,418	\$ 15,826,771	\$ 1,255,000	\$ 763,233	\$ 925,225	\$ 921,763	\$ 20,143,701	\$ 15,826,771					\$ 4.00								\$ 11.83		\$ 15.83						
C		CS	On Nolana Loop, from Mile 6 W.	FM 88	NL-688	0921-02-538		Proposed 4 lane divided	HC 1	\$ 7,626,667	\$ 8,236,800	\$ 1,697,500	\$ 3,118,437	\$ 915,200		\$ 13,967,937	\$ 8,236,800													\$ 8.24		\$ 8.24						
C		CS	On Nolana Loop, from Victoria Rd.	Mile 6 W.	NLV-6	0921-02-537		Proposed 4 lane divided	HC 1	\$ 8,341,667	\$ 9,009,000	\$ 972,500	\$ 3,430,281	\$ 1,001,000		\$ 14,412,781	\$ 9,009,000													\$ 9.01		\$ 9.01						
R	2019	CS	On Eldora Rd., from FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322r	0921-02-403	2.3	Widen from 2 to 4 Lane Divided	HC 2	\$ 12,204,142	\$ 13,180,473	\$ 1,361,886	\$ 545,056	\$ 1,518,417	\$ 765,164	\$ 17,745,964	\$ 1,361,886					\$ 1.20								\$ 0.16		\$ 1.36						
C,E	2020	CS	On Liberty Blvd., from FM 2221	Mile 3	HC-284b	0921-02-322	3.8	Construct 2 lane roadway with shoulders (on existing roadway from Mile 3 to Mile 4, on new location from Mile 4 to FM 2221)	HC 3	\$ 8,786,444	\$ 9,298,629	\$ 2,030,000	\$ 475,427	\$ 1,576,755	\$ 574,177	\$ 14,236,363	\$ 10,875,384					\$ 10.88										\$ 10.88						
C		CS	On Moore Rd. from Jackson Rd	Cage Blvd.	HC-379	0921-02-436	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,388,200	\$ 6,899,256	\$ 605,000	\$ 332,711	\$ 403,327	\$ 401,818	\$ 8,839,023	\$ 6,899,256					\$ 6.08								\$ 0.82		\$ 6.90						
C,CE		CS	On Mile 6 W., from Mile 14 1/2	Mile 11 N	HC-1488bb	0921-02-447	3.5	Widen from 2 to 4 Lanes	HC 1	\$ 20,402,489	\$ 22,850,788		\$ 1,239,554	\$ 2,210,000	\$ 1,497,020	\$ 28,530,976	\$ 25,060,788					\$ 22.61								\$ 2.45		\$ 25.06						
R		CS	On Hi Line West, from Jackson Rd	Cage Blvd	HC-339	0921-02-376	1	Widen to 2 lane with continuous left turn lane	Pharr	\$ 14,992,372	\$ 16,191,762	\$ 2,665,000	\$ 780,834	\$ 946,562	\$ 943,020	\$ 21,989,304	\$ 2,665,000					\$ 0.10								\$ 2.57		\$ 2.67						
C	2021	CS	On Hi Line West, from Jackson Rd	Cage Blvd	HC-339	0921-02-376	1	Widen to 2 lane with continuous left turn lane	Pharr	\$ 14,992,372	\$ 16,191,762	\$ 2,665,000	\$ 780,834	\$ 946,562	\$ 943,020	\$ 21,989,304	\$ 17,138,324					\$ 6.03								\$ 11.11		\$ 17.14						
C	2020	CS	On Hi-Line East, From Cage Blvd	Veterans Rd	HC-336	0921-02-375	1	Widen to 2 lane with continuous left turn and shoulders	Pharr																													

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (VOB)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Eas/CRP/NEV1	Cat 11	Rider 11	Cat 12	Other Funds (Local, bond, etc)	TRENDS - Innovative Financing	TOTAL											
C		SS 81	3.85 Mi. S. of IH-2 along SH 68	FM 493 @ 1.5 Mi. N. of US 281	RMA-5	3100-02-002		Phase 1, Construct non-tolled 4 lane divided (at grade) highway (interim)	TxDOT	\$ 40,000,000	\$ 40,000,000		\$ 1,959,477	\$ 2,611,303	\$ 2,149,312	\$ 47,879,782	\$ 40,000,000		\$ 20.00			\$ 20.00										\$ 40.00											
C		FM 3072	Veterans Rd. (I Rd.)	FM 907 (Alamo Rd.)	RMA-4	3098-01-022		Phase 1, Construct non-tolled 4 lane divided (at grade) highway (interim)	TxDOT	\$ 30,276,983	\$ 30,276,983		\$ 1,567,839	\$ 2,089,386	\$ 1,719,733	\$ 36,581,846	\$ 30,276,983				\$ 10.28						\$ 20.00					\$ 30.28											
C		SH 68	IH-2	FM 907 (Alamo Rd.)	RMA-3	3629-02-002		Phase 1, Construct non-tolled 4 lane divided (at grade) highway (interim)	TXDOT	\$ 167,568,412	\$ 167,568,412		\$ 8,736,347	\$ 6,935,590	\$ 10,724,378	\$ 199,135,218	\$ 167,568,412												\$ 167.57			\$ 167.57											
C		CS	On Freddy Gonzalez Dr., from US BUS 281 (Closer Blvd.)	I-69C (US 281)	HC-120	0921-02-440	1.13	Widen and Reconstruct Roadway (2 to 4 Lanes) Divided Urban	Edinburg	\$ 5,196,846	\$ 6,080,656	\$ 560,000	\$ 370,663	\$ 428,109	\$ 386,882	\$ 8,026,310	\$ 6,080,656					\$ 5.52								\$ 0.56		\$ 6.08											
																	\$ 568,767,423											\$ 131,160,000															
STARR																																											
C		CS	On International Dr., from Intersection of US 83/FM 755 S.	Starr-Camargo POE @ Bridge Rd.	ST-01	0921-26-113		Construct 4-lane rural roadway with shared use path	Rio Grande City	\$ 4,000,000	\$ 4,320,000		\$ 207,133	\$ 276,036	\$ 227,200	\$ 5,152,958	\$ 4,320,000											\$ 4.00		\$ 0.32		\$ 4.32											
																	\$ 4,320,000																										
BROWNSVILLE																																											
C		FM 1732	US 281	IH-69E	BMPO-BBI	0684-03-019	5	Widen from 2 lanes to 4 lanes Urban	TxDOT	\$ 45,000,000	\$ 50,400,000	\$ -	\$ 2,343,695	\$ 2,841,132	\$ 2,830,500	\$ 54,402,411	\$ 50,400,000		\$ 7.45												\$ 42.95		\$ 50.40										
C		Dana Ave.	Dana Ave. @ Main Drain Ditch #1	NBH: 210310C00305001		0921-06-344		Bridge Replacement	CCRMA	\$ 697,006	\$ 780,647		\$ 35,161	\$ 67,810	\$ 20,562	\$ 924,989	\$ 780,647				\$ 0.40									\$ 0.38		\$ 0.78											
C, CE	2020	Whipple Rd	On Whipple Rd, FM 1575	FM 1847	BMPO-P2	0921-06-292	1.3	Proposed 2 lane roadway with continous left turn lane	CCRMA	\$ 8,375,029	\$ 9,380,032	\$ 139,338	\$ 278,677	\$ 711,877	\$ 209,375	\$ 11,766,174	\$ 10,091,909					\$ 4.54									\$ 5.6		\$ 10.09										
																	\$ 10,872,556											\$ 4,540,000															
HARLINGEN/ SAN BENITO																																											
C		Bus 77X	Jefferson Ave	0.035 Mi S of SS 206	HSB-135	0327-08-102		Install Raised Median	TxDOT	\$ 5,257,303	\$5,888,179	\$ -	\$ 259,488	\$ 332,569	\$ 38,378	\$ 6,041,313	\$ 2,745,525														\$ 2.75		\$ 2.75										
																	\$ 2,745,525											\$ -															
HIDALGO																																											
C		FM 1925	FM 681	Wallace Rd	HC-348	1803-01-095	4.75	Proposed 4 lane curb & gutter w/ shoulders	TXDOT	\$ 59,420,568	\$ 66,551,036	\$ -	\$ 3,094,748	\$ 3,751,592	\$ 3,737,554	\$ 78,966,516	\$ 66,551,036		\$ 31.53												\$ 35.02		\$ 66.55										
C		SH 107	Hidalgo/Cameron Co. Line	Lousiana St		0342-03-040		Widen from 2 to 4 lane roadway	TXDOT	\$ 13,767,575	\$ 15,419,684		\$ 717,044	\$ 869,233	\$ 865,980	\$ 16,644,206	\$ 15,419,684		\$ 15.42													\$ 15.42											
C		FM 88	FM 1925	5th Ave.		0698-02-060		Widen from 2 to 4 lanes	TXDOT	\$ 16,200,000	\$ 18,144,000		\$ 843,730	\$ 1,022,807	\$ 1,018,980	\$ 21,528,867	\$ 18,144,000		\$ 10.80												\$ 7.34		\$ 18.14										
C		SH 68	US 83	FM 1925	HC-295c	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 266,161,040	\$ 298,100,365	\$ 21,996,250	\$ 13,876,572	\$ 11,016,299	\$ 17,034,307	\$ 338,297,133	\$ 298,100,365				\$ 76.22									\$ 221.88			\$ 298.10										
C		FM 2220 (Ware Rd)	SH 107	Mile 5 N (Auburn Ave)	HC-19a	2094-01-062	2.5	Widen from 2 to 6 lane w/ median	TxDOT	\$ 39,151,312	\$ 43,849,469	\$ 15,691,803	\$ 2,039,083	\$ 2,471,867	\$ 2,462,618	\$ 67,721,644	\$ 43,849,469		\$ 33.43												\$ 10.42		\$ 43.85										
																	\$ 442,064,554											\$ -															
STARR																																											
C		SL 195	New Location, US 83 @ Loma Blanca	Fm 649	ST-05	3632-01-003		Construct Rio Grande City/Roma Relief Route	TXDOT	\$ 90,352,435	\$ 101,194,727	\$ 3,823,042	\$ 4,678,738	\$ 6,235,135	\$ 5,132,018	\$ 112,990,418	\$ 101,194,727				\$ 36.05						\$ 5.00				\$ 60.14		\$ 101.19										
																	\$ 101,194,727																										
BROWNSVILLE																																											
C, CE		Dana Ave.	FM 3248	FM 802	BMPO-DR1	0921-06-330	2.4	Widening of Dana Ave from 2 Lane roadway with a continuous center turn lane, shoulders, a shared use path on the north side and a sidewalk on the south side	CCRMA	\$ 16,189,686	\$ 18,132,448	\$ 1,000,000	\$ 843,200	\$ 1,375,300	\$ 404,500	\$ 23,777,948	\$ 19,507,748					\$ 16.08									\$ 3.43		\$ 19.51										
																	\$ 19,507,748											\$ 16,080,000															
HARLINGEN/ SAN BENITO																																											
HIDALGO																																											
C, CE		Trenton Rd	I-69 C/US 281	FM 907	HC-177a	0921-02-442	1.3	Widen and Reconstruct Roadway (2 to 4 lanes) (divided) (urban)	Edinburg / HC 4	\$ 26,428,198	\$ 29,599,582	\$ 2,480,648	\$ 1,556,458	\$ 1,708,954		\$ 35,345,642	\$ 31,308,536					\$ 14.44									\$ 16.87		\$ 31.31										
C		US 281	3.9 Mi. N. of SH 186	SH 186	HC-281	0255-06-069		Contract 4 Lanes with overpasses and two-2 lane frontage roads	TXDOT	\$ 63,346,154	\$ 65,880,000	\$ 1,662,875	\$ 3,411,564	\$ 3,752,721	\$ 6,277,604	\$ 83,003,853	\$ 65,880,000													\$ 65.88			\$ 65.88										
C		US 281	4.4 Mi. S. of Hidalgo/Brooks CL	7.4 Mi. N. of SH 186	TX-074	0255-06-074		Construct 4 Lanes with Overpasses and Two 2-Lane Frontage Roads	TXDOT	\$ 85,703,693	\$ 95,988,136		\$ 4,615,650	\$ 5,077,214	\$ 8,493,236	\$ 106,621,504	\$ 95,988,136													\$ 73.50	\$ 22.49		\$ 95.99										
C		US 281	Hidalgo/Brooks CL	4.4 Mi. S.of Hidalgo/Brooks CL	TX-075	0255-06-075		Construct 4 Lanes with Overpasses and Two 2- Lane Frontage Roads	TXDOT	\$ 84,573,120	\$ 94,721,894		\$ 4,554,762	\$ 5,010,238	\$ 8,381,196	\$ 105,214,991	\$ 94,721,894													\$ 7.77	\$ 86.95		\$ 94.72										
C		CS	I-69 Connector, from IH-69C/US 281	IHH-69E/US 77		0921-02-353	6.5	Construct 4 Lane Divided Rural Roadway on New Location	TXDOT	\$ 133,900,000	\$ 149,968,000		\$ 6,981,010	\$ 5,542,067	\$ 8,569,600	\$ 159,124,296	\$ 149,968,000		\$ 65.18												\$ 84.79		\$ 149.97										
C		Sprague Ave	Sugar Rd	SH 336 (N 10th St)	HC-170	0921-02-466	2.13	Reconstruct and Widen from 2 Lanes to 4 Lanes, Urban	Edinburg	\$ 4,460,000	\$ 4,995,200	\$ 951,200	\$ 244,765	\$ 249,760	\$ 324,688	\$ 7,075,315	\$ 4,995,200					\$ 4.50										\$ 4.50											
C		SH 107 (Conway)	FM 1924 N (Mile 3 N)	FM 676 (Mile 5 N)	HC-224	0528-01-113	1.954	Widen from 4 to 6 lane divided rural	TxDOT/HC 3	\$ 26,512,247	\$ 29,693,717	\$ -	\$ 1,380,814	\$ 1,673,884	\$ 1,667,620	\$ 35,233,251	\$ 29,693,717		\$ 20.44												\$ 9.25		\$ 29.69										
																	\$ 472,555,483											\$ 18,940,000															
BROWNSVILLE																																											
C		SH 48	SH 4	FM 511	BMPO-G2	0220-05-076	3.7	Proposed 6 lanes with raised median	TxDOT	\$ 28,043,000	\$ 31,408,160		\$ 1,460,538	\$ 1,770,530	\$ 1,763,905	\$ 33,902,373	\$ 31,408,160		\$ 31.41														\$ 31.41										
																	\$ 31,408,160																										
HIDALGO																																											
BROWNSVILLE																																											
C, CE		Henderson Rd.	FM 1847	FM 1575		0921-06-309		Widen from 2 to 4 lanes	CCRMA	\$ 6,733,807	\$ 7,300,000		\$ 785,000	\$ 552,500	\$ 455,000	\$ 9,547,500	\$ 7,852,500														\$ 7.85		\$ 7.85										
C		FM 1846	BUS 77	San Jose Ranch Rd.		1065-02-042		Widen to 4 Lane Divided Rural with Left Turn Lane	TXDOT	\$ 6,000,000	\$ 6,720,000.00		\$ 312,493	\$ 378,818	\$ 377,400	\$ 7,788,710	\$ 6,720,000		\$ 0.50												\$ 6.22		\$ 6.72										

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Ear/CRP/NEV1	Cat 11	Rider 11	Cat 12	Other Funds (Local, bond, etc)	TRENDS - Innovative Financing	TOTAL	
																\$ 14,572,500					\$ -												
HARLINGEN/ SAN BENITO																																	
C		Outer Parkway	IH 69E	FM 106/General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 lane Toll Facility	CCRMA	\$ 120,000,000	\$ 134,400,000	\$ 5,000,000	\$ 2,800,000			\$ 156,600,000	\$ 139,400,000													\$ 139.40		\$ 139.40	
PE,C		FM 509	BUS 77	FM 508	HSB-509	2369-01-033		Widen to 4 Lane Divided Rural with Left Turn Lane	CCRMA	\$ 24,000,000	\$ 26,800,000		\$ 1,550,000	2284000	1515000	\$ 33,744,000	\$ 28,350,000		\$ 0.50											\$ 27.85		\$ 28.35	
																\$ 167,750,000																	
HIDALGO																																	
C		SH 107 (Conway)	FM 676	FM 681/FM 2993.	HC-343	0528-01-112	2	Widen from 4 lanes to 6 lanes divided urban	TxDOT/ HC 3	\$ 27,648,148	\$ 30,965,926	\$ -	\$ 1,439,974	\$ 1,745,601	\$ 1,739,069	\$ 36,742,799	\$ 30,965,926		\$ 26.21											\$ 4.76		\$ 30.97	
C		SH 364 (La Homa)	FM 2221	FM 676	HC-182ab	2966-01-014	2	Widen from 2 lanes to 5 lane curb and gutter	TxDOT	\$ 5,500,000	\$ 6,160,000		\$ 286,452	\$ 347,249	\$ 345,950	\$ 7,309,184	\$ 6,160,000		\$ 6.16													\$ 6.16	
R,E,C		Moore Rd East	Cage Blvd	I Rd	HC-380	0921-02-437	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,744,537	\$ 8,777,781	\$ 605,000	\$ 330,482	\$ 597,125		\$ 10,310,388	\$ 7,946,662					\$ 7.95									\$ 7.95		
		FM 1423 (Val Verde)	SH 107	MINNESOTA RD.	HC-346	1427-01-032	4	PROPOSED 4 LANE DIVIDED URBAN	HC 4	\$44,951,977	\$53,512,991		\$2,341,193	\$2,838,100	\$ 2,827,479	\$68,447,783	\$ 53,512,991													\$ 53.51		\$ 53.51	
C,CE		Las Milpas Rd West	Jackson Rd	Cage Blvd	HC-377	0921-02-434	1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 5,625,000	\$ 6,300,000	\$ 792,000	\$ 275,625	\$ 618,750		\$ 7,986,375	\$ 6,918,750					\$ 6.24								\$ 0.68		\$ 6.92	
E,C		FM 396	at FM 396/IH-2 Intersection			3097-02-020		Construct Direct Connectors (NB & SB)	TXDOT	\$ 108,000,000	\$ 120,960,000		\$ 5,783,627	\$ 9,265,606	\$ 10,033,200	\$ 149,465,395	\$ 126,743,627													\$ 126.74		\$ 126.74	
C & CE		FM 1423	Minnesota Rd	IH-2		1427-01-037		Widen and reconstruct roadway (2 to 6 lanes) (divided) (urban)	TXDOT	\$ 31,561,336	\$ 35,348,696	\$ -	\$ 1,643,781	\$ 1,992,665	\$ 1,985,208	\$ 41,943,199	\$ 35,348,696		\$ 31.37											\$ 3.98		\$ 35.35	
																\$ 267,596,651					\$ 14,190,000												
FY 2033																	FY 2033	FY 2033	FY 2033	FY 2033	FY 2033	FY 2033	FY 2033	FY 2033	FY 2033	FY 2033	FY 2033	FY 2033	FY 2033	FY 2033	FY 2033	FY 2033	FY 2033
BROWNSVILLE																																	
HARLINGEN/ SAN BENITO																																	
HIDALGO																																	
C, CE		Mile 2 W.	SH 107	I-2	MI-2W	Pending	9.7	Restore and reconstruct existing roadway to meet current design standards	HC 1	\$ 10,000,000	\$ 11,200,000		\$ 1,000,000	\$ 1,200,000		\$ 13,400,000	\$ 12,400,000													\$ 12.40		\$ 12.40	
																\$ 12,400,000																	
FY 2034																	FY 2034	FY 2034	FY 2034	FY 2034	FY 2034	FY 2034	FY 2034	FY 2034	FY 2034	FY 2034	FY 2034	FY 2034	FY 2034	FY 2034	FY 2034	FY 2034	FY 2034
BROWNSVILLE																																	
HARLINGEN/ SAN BENITO																																	
HIDALGO																																	
FY 2035 - FY 2041																	FY 2035 - FY 2041	FY 2035 - FY 2041	FY 2035 - FY 2041	FY 2035 - FY 2041	FY 2035 - FY 2041	FY 2035 - FY 2041	FY 2035 - FY 2041	FY 2035 - FY 2041	FY 2035 - FY 2041	FY 2035 - FY 2041	FY 2035 - FY 2041	FY 2035 - FY 2041	FY 2035 - FY 2041	FY 2035 - FY 2041	FY 2035 - FY 2041	FY 2035 - FY 2041	
BROWNSVILLE																																	
C		SH 104	FM 106	PR 100	BMPO-SP12	0775-02-002		Construct New Causeway at New Location (SPI 2nd Access)	TXDOT	\$ 689,474,240	\$ 772,211,148.32		\$ 35,703,182	\$ 47,579,955	\$ 39,162,137	\$ 833,049,969	\$ 772,211,148													\$ 772.21		\$ 772.21	
C,E		Coffee Port Road	FM 802	SH 48	BMPO-CP4	0921-06-329	4	Road Reconstruction and rehabilitation	City of Brownsville	\$ 10,560,000	\$ 11,827,200	\$ -	\$ 517,440	\$ 523,776	\$ 210,144	\$ 13,078,560	\$ 12,350,976													\$ 12.35		\$ 12.35	
C		San Roman Rd.	FM 2480	SH 100	BMPO-SR3	0921-06-335	3	Full road reconstruction	CCMRA	\$ 2,472,216	\$ 2,768,882	\$ 271,944	\$ 121,139	\$ 122,622	\$ 49,197	\$ 3,333,784	\$ 2,768,882													\$ 2.77		\$ 2.77	
C		Old Port Isabel Rd	Morrison Road	.05 N of Randy Lee Rd.	BMPO-OP4	0921-06-332	1.4	Full road reconstruction	CCRMA	\$ 3,300,000	\$ 3,696,000	\$ 396,000	\$ 161,700	\$ 163,680	\$ 65,670	\$ 4,483,050	\$ 3,696,000													\$ 3.70		\$ 3.70	
C		14th Street	On 14th St., from SH 4	Tyler Street	BMPO-CB3	0921-06-328	1.62	Road Reconstruction and rehabilitation	City of Brownsville	\$ 3,888,000	\$ 4,354,560	\$ -	\$ 190,512	\$ 192,845	\$ 77,371	\$ 4,815,288	\$ 4,354,560													\$ 4.35		\$ 4.35	
PE, C		IH-69E Grade Separation	.5 MI S of University Blvd	.5 MI N of University Blvd	BMPO-UB1	0039-16-070		Construct a grade separation	TxDOT	\$ 11,000,000	\$ 12,320,000		\$ 750,000	\$ 916,767	\$ 1,015,300	\$ 16,744,287	\$ 13,070,000									\$ 0.75				\$ 12.32		\$ 13.07	
C		FM 1847	FM 2925	FM 510	BMPO-PL3	1801-02-020	13.4	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, RURAL	TxDOT	\$ 27,500,000	\$ 30,800,000		\$ 1,432,258	\$ 1,736,247	\$ 1,729,750	\$ 33,245,918	\$ 30,800,000													\$ 30.80		\$ 30.80	
C		SH 4	BUS 77Z (WASHINGTON ST.)	IH 69E	BMPO-IB3	1504-01-038	0.8	Install raised median	TxDOT/ Brownsville	\$ 600,000	\$ 672,000	\$ -	\$ 29,615	\$ 37,955	\$ 4,380	\$ 761,476	\$ 600,000													\$ 0.60		\$ 0.60	
C		Billy Mitchell Blvd FM 2519	SH 4	Jose Cologua Street	BMPO-BM3	0487-01-015	1.4	INSTALL RAISED MEDIAN, PAVEMENT OVERLAY, CONSTRUCT SIDEWALKS	TxDOT/ Brownsville	\$ 1,500,000	\$ 1,680,000		\$ 74,037	\$ 94,888	\$ 10,950	\$ 1,903,692	\$ 1,500,000													\$ 1.50		\$ 1.50	
C		SH 48	.25 mile East of FM 511	.4 mile East of Fisherman's Place Rd	BMPO-SH5	0220-07-065		Construct 2 lane frontage road and ramps (East bound)	TxDOT	\$ 9,500,000	\$ 10,640,000		\$ 508,466	\$ 791,754	\$ 876,850	\$ 13,117,998	\$ 10,640,000													\$ 10.64		\$ 10.64	
C		SH 48	FM 511/SH 48 OVERPASS	0.4 MI E OF FISHERMAN'S PLACE RD.	BMPO-SH6	0220-07-066		Construct 2 lane frontage road and ramps (West bound)	TxDOT	\$ 9,900,000	\$ 11,088,000		\$ 529,874	\$ 825,091	\$ 913,770	\$ 13,670,335	\$ 11,088,000													\$ 11.09		\$ 11.09	
C		FM 3248 Extension to Flor the Mayo Int'l Bridge	US 281	Flor de Mayo Bridge	BMPO-AG4	0921-06-331		Construct 4 divided highway to the Flor de Mayo Int'l. Bridge	CCRMA	\$ 10,880,000	\$12,185,600		\$ 545,222	\$ 489,587	\$ 246,976	\$ 13,790,067	\$ 12,185,600													\$ 12.19		\$ 12.19	
																\$ 103,054,018																	
HARLINGEN/SAN BENITO																																	
C		Loop 499	Business 77	SS 206	HSB-137	1137-02-038		Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 34,044,961	\$ 40,528,756	\$ -	\$ 1,773,133	\$ 2,149,472	\$ 2,141,428	\$ 51,839,814	\$ 40,528,756													\$ 40.53		\$ 40.53	
C		Bus 77X	Arroyo Colorado Bridge	FM 510	HSB-122	0039-12-057	1.6	Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 80,810,217	\$ 90,507,442	\$ -	\$ 4,208,766	\$ 5,102,055	\$ 5,082,963	\$ 117,355,736	\$ 90,507,442														\$ 90.50		\$ 90.50
																\$ 131,036,199																	
HIDALGO																																	
C		Sioux Rd	On Sioux Rd from N 1 RD	Cesar Chavez Rd	HC-306	0921-02-464	2.1	Divided Urban Section	San Juan	\$ 12,600,000	\$ 14,112,000	\$ 3,000,000	\$ 691,488	\$ 635,040	\$ 917,280	\$ 20,230,752	\$ 14,112,000													\$ 14.11		\$ 14.11	
C		East Eldora Rd (Segment II)	ON ELDORA RD. FROM N 1 RD.	FM 907	HC-323	0921-02-454	2.6	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	San Juan/ HC 2	\$ 5,400,000	\$ 6,048,000	\$ 1,300,000	\$ 296,352	\$ 492,273	\$ 393,120	\$ 8,904,721	\$ 6,048,000													\$ 6.05		\$ 6.05	

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Ear/CRP/NEVI	Cat 11	Rider 11	Cat 12	Other Funds (Local, bond, etc)	TRENDS - Innovative Financing	TOTAL			
C		Minnesota Rd West	Jackson Rd	IH-69C	HC-381		1.25	Widen to 2 lane curb and gutter road with shoulders and left turn lane	Pharr	\$ 7,792,544	\$ 8,727,649		\$ 405,852	\$ 491,992	\$ 490,151	\$ 10,355,843	\$ 7,792,544													\$ 7.79		\$ 7.79			
C,R		SH 68 - Phase II	FM 1925	IH 69C / US 281	HC-327	3629-01-002	12.38	DIVIDED RURAL HIGHWAY FACILITY (FRONTAGE ROADS)	TxDOT	\$ 450,770,454	\$ 504,862,908	\$ 111,000	\$ 23,501,368	\$ 18,657,209	\$ 28,849,309	\$ 645,526,660	\$ 504,862,908													\$ 504.86		\$ 504.86			
C		SH 68 - Phase III	IH 2 / US 83	IH 69C / US 281	HC-328	3629-01-003	20	DIVIDED RURAL HIGHWAY FACILITY (PROPOSED MAIN LANES)	TxDOT	\$ 348,445,548	\$ 415,235,591	\$ -	\$ 18,166,557	\$ 14,422,022	\$ 22,300,515	\$ 695,769,611	\$ 415,235,591													\$ 415.24		\$ 415.24			
C,CE		Las Milpas Rd East	Cage Blvd	1 Rd	HC-378	0921-02-435	1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 7,020,000	\$ 7,862,400	\$ 455,000	\$ 330,482	\$ 597,125		\$ 9,245,007	\$ 8,459,525													\$ 8.46		\$ 8.46			
C		SH 107	West Levee	FM 1425		0342-02-052		Reconstruct and Widen to 4 lane rural	TxDOT	\$ 56,971,429	\$ 67,821,524	\$ -	\$ 2,967,192	\$ 3,596,963	\$ 3,583,503	\$ 86,749,646	\$ 67,821,524													\$ 67.82		\$ 67.82			
C		Minnesota Rd East	IH-69C	1 Rd	HC-382		1.25	Widen to 3 lane curb and gutter road with shoulders and left turn lane	Pharr	\$ 7,792,544	\$ 8,727,649		\$ 405,852	\$ 491,992	\$ 490,151	\$ 10,355,843	\$ 7,792,544													\$ 7.79		\$ 7.79			
C		FM 493 (La Blanca)	Mile 14 N Rd	Mile 10 N Rd	HC-34a	0863-01-048	4	CONSTRUCT 4 LANE DIVIDED	HC 1-4	\$ 30,000,000	\$ 33,600,000		\$1,570,254	\$ 2,050,944	\$ 2,046,000	\$ 43,913,868	\$ 33,600,000													\$ 33.60		\$ 33.60			
C		Paso del Norte	ON PASO DEL NORTE, FROM E 2ND ST.	BUS 83	HC-242	0921-02-476	0.3	CONSTRUCT ON NEW LOCATION 4 LANE	Weslaco	\$ 670,500	\$ 750,960	\$ 80,460	\$ 36,797	\$ 56,322	\$ 52,567	\$ 1,023,666	\$ 750,960													\$ 0.75		\$ 0.75			
C		Schunior Ave	ON SCHUNIOR ST. FROM SUGAR RD.	N. 4th Ave	HC-166	0921-02-463	0.52	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN DIVIDED	Edinburg	\$ 1,162,200	\$ 1,301,664	\$ 190,866	\$ 63,782	\$ 97,625	\$ 91,116	\$ 1,825,756	\$ 1,301,664													\$ 1.30		\$ 1.30			
C		Jackson Ave	ON JACKSON AVE. FROM S BICENTENNIAL AVE.	S 2nd St	HC-130	0921-02-457	0.85	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	McAllen	\$ 1,899,750	\$ 2,355,690	\$ 227,970	\$ 115,429	\$ 117,785	\$ 153,120	\$ 6,232,092	\$ 2,355,690													\$ 2.36		\$ 2.36			
C		FM 676 (Mile 5 N)	FM 492 (Doffing)	SH 364 (La Homa Rd)	HC-117a	1064-01-044	1.5	PROPOSED 4 LANE DIVIDED URBAN	HC 3	\$ 10,000,000	\$ 11,200,000	\$ 1,344,000	\$ 548,800	\$ 504,000	\$ 728,000	\$ 15,019,200	\$ 11,200,000													\$ 11.20		\$ 11.20			
C		Westgate	ON WESTGATE, FROM BUS 83	MILE 5 RD	HC-321	0921-02-469	2.5	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Weslaco	\$ 12,507,079	\$ 14,007,928	\$ 1,500,849	\$ 686,388	\$ 630,357	\$ 910,515	\$ 18,604,530	\$ 14,007,928													\$ 14.00		\$ 14.00			
C		Mile 6 N (18th St)	ON MILE 6 N (18TH ST.), FROM FM 88	Mile 2 W	HC-146	0921-02-459	3.2	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Weslaco/ Mercedes/HC 1	\$ 7,152,000	\$ 8,010,240	\$ 858,240	\$ 392,502	\$ 400,512	\$ 520,666	\$ 10,678,794	\$ 8,010,240													\$ 8.01		\$ 8.01			
C		Mile 4 1/2 W Rd	ON MILE 4 1/2 RD. FROM MILE 9 N RD.	IH-2	HC-244	0921-02-458	0.8	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Weslaco	\$ 1,788,000	\$ 2,002,560	\$ 214,560	\$ 98,125	\$ 100,128	\$ 130,166	\$ 2,669,699	\$ 2,002,560													\$ 2.00		\$ 2.00			
C		Alberta Rd	ON ALBERTA RD FROM FM 2061	IH 69C	HC-87	0921-02-452	2.07	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Edinburg	\$ 4,626,450	\$ 5,181,624	\$ 759,794	\$ 253,900	\$ 259,081	\$ 336,806	\$ 7,112,465	\$ 5,181,624													\$ 5.18		\$ 5.18			
C		Abram Rd	ON ABRAM RD. FROM IH 2	BUS 83S	HC-84a	0921-02-450	1	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Palmview / HC 3	\$ 4,500,000	\$ 5,040,000	\$ 1,060,000	\$ 246,960	\$ 252,000	\$ 327,600	\$ 7,239,040	\$ 5,040,000													\$ 5.04		\$ 5.04			
C		FM 3072 (Dickey Rd)	Veterans Blvd	FM 907 (Alamo Rd)	HC-26	3098-01-018	4	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	San Juan / Pharr	\$ 8,940,000	\$ 10,012,800	\$ 1,072,800	\$ 490,627	\$ 450,576	\$ 650,832	\$ 13,298,429	\$ 10,012,800													\$ 10.01		\$ 10.01			
C		Airport Drive (Weslaco)	ON AIRPORT DR., FROM IH 2	BUS 83S	HC-85	0921-02-451	0.9	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Weslaco	\$ 2,011,500	\$ 2,252,880	\$ 241,380	\$ 110,391	\$ 112,644	\$ 146,437	\$ 3,003,411	\$ 2,252,880													\$ 2.52		\$ 2.52			
C		Sugar Rd	ON SUGAR RD., FROM SCHUNIOR AVE.	SH 107	HC-171	0921-02-467	0.5	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Edinburg	\$ 1,117,500	\$ 1,251,600	\$ 223,286	\$ 61,328	\$ 93,870	\$ 87,612	\$ 1,795,296	\$ 1,251,600													\$ 1.25		\$ 1.25			
C		SH 107	FM 681	FM 2220	HC-349	0528-01-116	5.75	Widen to 6 lane with raised median	HC 3	\$61,875,360	\$69,300,403		\$3,222,599	\$3,906,579	\$3,891,960	\$89,857,801	\$69,300,403													\$ 69.30		\$ 69.30			
C		FM 2062 (Bentsen Palm)	ON BENTSEN PALM DR., FROM IH 2	BUS 83S	HC-18	0921-02-455	0.85	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Mission	\$ 1,899,750	\$ 2,127,720	\$ 227,970	\$ 104,258	\$ 106,386	\$ 138,302	\$ 2,836,555	\$ 2,127,720														\$ -		-		
C		SH 336 (10th st)	SH 107	Trenton Rd.	HC-249b	0621-01-112	2.8	Reconstruct and Widen from 4 Lanes to 6 Lanes, with Raised Median, C&G, Urban	Edinburg / McAllen	\$ 9,976,868	\$ 11,174,092		\$ 522,207	\$ 682,067	\$ 680,422	\$ 14,060,643	\$ 11,174,092													\$ 11.17		\$ 11.17			
C		FM 3461 (Nolana)	FM 2061 (McColl Rd)	IH-69C	HC-113	1802-02-014	1.746	WIDEN FROM 4 LANE TO 6 LANE WITH RAISED MEDIAN	McAllen / Pharr	\$ 13,000,000	\$ 14,560,000		\$ 680,443	\$888,742	\$ 886,600	\$ 18,321,217	\$ 14,560,000													\$ 14.56		\$ 14.56			
C		SH 495	S 2nd ST (COLONEL ROWE)	IH 69C	HC-62a	0865-01-115	3.9	Reconstruct and Widen from 4 Lanes to 6 Lanes, Divided, Urban	McAllen / Pharr	\$ 13,049,990	\$ 14,615,989		\$ 683,060	\$ 892,160	\$ 890,009	\$ 18,391,669	\$ 14,615,989													\$ 14.62		\$ 14.62			
C		FM 493 (La Blanca)	SH 107	Mile 14 N Rd	HC-34b	0863-01-051	2.3	CONSTRUCT 4 LANE DIVIDED URBAN	HC 1-4	\$ 9,128,356	\$ 10,223,759		\$477,795	\$ 624,058	\$ 622,554	\$ 12,864,814	\$ 10,223,759													\$ 10.22		\$ 10.22			
C		FM 1015	FM 1925	SH 107	HC-3	1228-02-031	1.5	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Edcouch / HC 1	\$ 3,116,500	\$ 3,490,480	\$ 373,980	\$ 152,709	\$ 155,825	\$ 202,573	\$ 4,568,789	\$ 3,490,480													\$ 3.49		\$ 3.49			
C,E		SH 365 (Phase III)	On 365 TOLL, from FM 1016	FM 396	RMA-1b	0921-02-498		CONSTRUCT 4-LANE CONTROLLED ACCESS TOLLED FACILITY	HCRMA	\$ 65,000,000	\$ 72,800,000		\$ 3,365,908	\$ 4,485,588	\$ 3,692,000	\$ 87,106,326	\$ 72,800,000													\$ 72.80		\$ 72.80			
C		SH 365 (Ultimate Construction Phase IV)	365 TOLLWAY, FROM FM 1016 (CONWAY AVE.)	US 281 (MILITARY HIGHWAY)	RMA-1c	0921-02-477		EXPANSION FROM A 4 LN TO 6 LN CONTROLLED ACCESS TOLL FACILITY (ULTIMATE CONSTRUCTION)	HCRMA	\$ 75,371,557	\$ 84,416,144	\$ -	\$ 3,924,032	\$ 4,708,838	\$ 4,710,722	\$ 91,037,535	\$ 3,924,032													\$ 3.92		\$ 3.92			
C		International Bridge Trade Corridor (IBTC) - Phase II ultimate	365 Tollway at FM 493	IH-2	RMA-3	0921-02-202		PHASE II, NON-TOLLED CONTROLLED ACCESS HIGHWAY FACILITY (ULTIMATE)	HCRMA	\$ 563,357,668	\$ 671,342,065		\$ 29,371,215	\$23,317,149	\$36,054,891	\$ 777,468,284	\$ 671,342,065													\$ 671.34		\$ 671.34			
																	\$ 2,002,651,122																		
																	FY 2025 - 2034 Totals (\$Millions)		\$ 875.70		\$ 470.21	\$ 371.50		\$ 17.99	\$ 8.25	\$ 37.13	\$ 30.47	\$ 17.90	\$ 617.61						
																	Categories	1	2	3	4,5,6	7	8	9	10 CBI	10 Ear/CRP/NEVI	11	Rider 11	12						
UNFUNDED PROJECTS																																			
UNFUNDED PROJECTS																																			
UNFUNDED PROJECTS																																			
UNFUNDED PROJECTS																																			
UNFUNDED PROJECTS																																			
UNFUNDED PROJECTS																																			
BROWNSVILLE																																			
								Build a SH 48 overpass (with ramps) at the entrance to the Next Decade LNG facility.																											

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Ear/CRP/NEV1	Cat 11	Rider 11	Cat 12	Other Funds (Local, bond, etc)	TRENDS - Innovative Financing	TOTAL
		Old Port Isabel Rd	SH 550	SH 100	BMPO-OP5		7.3	Construct two lane rural	CCRMA	\$ 20,000,000		\$ 500,000	\$ 980,000	\$ 992,000	\$ 398,000	\$ 22,870,000																
		N. Vermillion Ave.	SH 4	FM 802	BMPO-NV1		1.5	Reconstruct roadway and add shoulders	Cameron County	\$ 5,625,000		\$ 600,000	\$ 275,625	\$ 279,000	\$ 111,938	\$ 6,891,563																
		IH-69E	13th Steet	14th Street	BMPO-PR3			Construct a Park and Ride facility under IH-69E	City of Brownsville	\$ 3,000,000			\$ 147,000	\$ 148,800	\$ 59,700	\$ 3,355,500																
		FM 3248	On FM 3248, .2 miles west of IH-69E			BMPO-TS2		Construct a North-West side transit transfer station	City of Brownsville	\$ 1,250,000		\$ 250,000	\$ 61,250	\$ 62,000	\$ 24,875	\$ 1,648,125																
		Palo Alto Hike and Bike Trail	Palo Alto Battlefield National Historical Park	Eco Tourism at Laguna Vista	BMPO-PA3		15	Construct Hike and Bike trail	CCRMA	\$ 8,000,000			\$ 392,000	\$ 396,800	\$ 159,200	\$ 8,948,000																
		West Blvd.	US 281/ Boca Chica Blvd.	IH-69E SB Frontage Road, W. of Old Alice Rd	BMPO-WR2		7	Construct Multimodal Facility	CCRMA	\$ 12,000,000			\$ 588,000	\$ 595,200	\$ 238,800	\$ 13,422,000																
		ITS changeable message signs	IH-69E various locations			BMPO-IT6		15	Install ITS changeable messag	TxDOT	\$ 1,500,000		\$ 73,500	\$ 74,400	\$ 29,850	\$ 1,677,750																
HIDALGO																																
C.CE		Taylor Road Widening	Lark Ave. (4 Mile Rd.)	Daffodil Ave. (2 Mile Rd.)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabouts at Dove Avenue and Lark Avenue.	McAllen		17,,877,,426			\$ 2,145,300																		
C.CE		29th Street Widening	FM1925 (Monte Cristo Rd.)	Russell Road				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes.	McAllen		13,,882,,092			\$ 1,665,900																		
C.CE		29th Street Widening	Russell Road	SH107				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes.	McAllen		16,,148,,026			\$ 1,937,800																		
C.CE		Freddy Gonzalez Widening	26th Street	SH336 (10th Street)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabouts Taylor Road and Bentsen Road.	McAllen		12,,379,,609			\$ 1,485,600																		
C.CE		Freddy Gonzalez Widening	FM2220 (Ware Rd.)	26th Street				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabouts Taylor Road and Bentsen Road.	McAllen		16,,807,,294			\$ 2,016,900																		
C.CE		Freddy Gonzalez Widening	FM494 (Shary Rd.)	FM2220 (Ware Rd.)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabouts Taylor Road and Bentsen Road.	McAllen		14,,813,,207			\$ 1,777,600																		
C.CE		Sprague Rd. Widening	FM2220 (Ware Rd.)	SH336 (10th St.)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes and roundabout at 29th Street	McAllen		24,,814,,566			\$ 2,977,700																		
C.CE		Sprague Rd. Widening	FM494 (Shary Rd.)	FM2220 (Ware Rd.)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes and roundabouts at Taylor Road and Bentsen Road.	McAllen		12,,697,,037			\$ 1,523,600																		
C.CE		Taylor Road Widening	6 Mile Rd. (Freddy Glz.)	Lark Ave. (4 Mile Rd.)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabout at Freddy Gonzalez (6 Mile Rd.).	McAllen		17,,877,,426			\$ 2,145,300																		
C.CE		Taylor Road Widening	SH107	6 Mile Rd. (Freddy Glz.)				Widen from 2 lane rural roadway to 4 lane curb and gutter urban roadway with turn lanes with roundabouts at Dove Avenue and Lark Avenue.			13,,543,,506			\$ 1,625,200																		
C.CE		Taylor Road Extension	IH-2	Industrial Park				New 4 lane curb and gutter urban roadway with turn lanes with roundabout at Idela Avenue.	McAllen		22,,008,,196			\$ 2,641,000																		
R		Holland Rd.	SH 495	2 Mile Line	New Project		1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 620,400		\$ 732,721		\$ 8,014,220																
C.CE		Glasscock Rd.	FM 1016 (Military HWY)	FM 494	New Project		1.44	Construct 4 lane urban roadway	Mission	\$ 9,591,983	\$ 9,591,983	\$ 1,400,000		\$ 1,055,118		\$ 12,047,101																
C.CE		Los Ebanos Rd.	SH 495	1 Mile 2 Rd.	New Project		1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 816,000		\$ 732,721		\$ 8,209,820																
C		Freddy Gonzalez	Shary Rd	Ware Rd	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 4,900,000	\$ 4,900,000	\$ 1,800,000	\$ 196,000	\$ 588,000		\$ 7,484,000																
C		Freddy Gonzalez	Ware Rd	26th St	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 7,253,500	\$ 7,253,500	\$ 967,750	\$ 290,140	\$ 870,420		\$ 9,381,810																
C		Kennedy Ave	Taylor Rd	Bentsen Rd.	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter, w/ bike	McAllen	\$ 4,100,000	\$ 4,100,000	\$ 630,000	\$ 164,000	\$ 492,000		\$ 5,386,000																
C		Chapin	FM 1926 (23rd)	34th lane	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 5,215,000	\$ 5,215,000.00	\$ 644,000	\$ 195,500	\$ 625,000		\$ 6,679,500																
E,R		Freddy Gonzalez	Shary Rd	Ware Rd	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 4,900,000	\$ 5,488,000	\$ 1,800,000	\$ 196,000	\$ 588,000		\$ 8,072,000	\$ 2,584,000														\$ 2.58	\$ 2.58
E,R		CS	On Freddy Gonzalez, from 26th St.	10th St	New Project			Construct & widen from 2 to 4 lanes w/ cont. turn ln, curb & gutter	McAllen	\$ 6,521,750	\$ 6,521,750	\$ 1,201,375	\$ 260,870	\$ 782,610		\$ 8,766,605	\$ 2,244,855														\$ 2.24	\$ 2.24

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Eap/CRP/NEV1	Cat 11	Rider 11	Cat12	Other Funds (Local, Bond, etc)	TREYDS - Innovative Financing	TOTAL
E,R		CS	On Chapin, from FM 1926 (23rd)	34th lane	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 5,215,000	\$ 5,215,000.00	\$ 644,000	\$ 195,500	\$ 625,000		\$ 6,679,500	\$ 1,464,500													\$ 1.46	\$ 1.46	
PE, R		Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd	New Project			Construct 4-lane Urban Divided Highway	HC Pct 4	\$ 14,000,000	\$ 15,680,000	\$ 3,000,000	\$ 1,580,000	\$ 700,000	\$ 910,000	\$ 21,870,000	\$ 4,580,000													\$ 4.58	\$ 4.58	
C		FM 1925	3rd Street	FM 493 (La Blanca)	HC-12b		2.1	Widen to 4 Lane Divided	HC 4	\$ 6,395,566	\$ 7,163,034	\$ -	\$ 350,989	\$ 358,152	\$ 465,597	\$ 8,781,880	\$ 7,163,034													\$ 7.16	\$ 7.16	
C,CE		Coyote Rd Overpass	.8 Mi. E of FM 2221		New Project			Construct 4-lane Overpass	HC 3	\$ 11,000,000	\$ 12,320,000		\$ 1,100,000	\$ 1,100,000		\$ 14,520,000	\$ 13,420,000												\$ 13.42	\$ 13.42		
PE		FM 396/I-2 Ph. 2	FM 396	I-2	New Project			Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050	\$ 45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475		\$ 54,236,422	\$ 844,491													\$ 0.84	\$ 0.84	
E,R		CS	On Kennedy Ave, from Taylor Rd	Bentsen Rd.	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter, w/ bike lanes	McAllen	\$ 4,100,000	\$ 4,592,000	\$ 630,000	\$ 164,000	\$ 492,000		\$ 5,878,000	\$ 1,286,000													\$ 1.29	\$ 1.29	
E,R		CS	On Freddy Gonzalez, from Ware Rd	26th St	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 7,253,500	\$ 8,123,920.00	\$ 967,750	\$ 290,140	\$ 870,420		\$ 10,252,230	\$ 2,128,310													\$ 2.13	\$ 2.13	
E,R		CS	On Auburn Ave., from 33rd St	23rd St	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 3,075,000	\$ 3,075,000	\$ 615,000	\$ 123,000	\$ 369,000		\$ 4,182,000	\$ 1,107,000													\$ 1.11	\$ 1.11	
C		FM 396/I-2 Ph. 1	FM 396	I-2	New Project			Construct 2 access controlled direct connectors at intersection	McAllen	\$ 35,000,000	\$ 39,200,000	\$ 5,000,000	\$ 721,875	\$ 2,533,475		\$ 47,455,350	\$ 39,200,000													\$ 39.20	\$ 39.20	
C		FM 396/I-2 Ph. 2	FM 396	I-2	New Project			Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050	\$ 45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475		\$ 54,236,422	\$ 45,858,456													\$ 45.86	\$ 45.86	
C		Trenton Rd	ON TRENTON RD. FROM FM 1926	SH 336 (10th St)	HC-253	0921-02-468	1	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES, URBAN	McAllen	\$ 2,445,000	\$ 2,738,400	\$ 401,538	\$ 134,182	\$ 136,920	\$ 177,996	\$ 3,758,816	\$ 2,738,400													\$ 2.74	\$ 2.74	
C		Hutto Rd	ON HUTTO RD. FROM IH 2	Bus 83 S.	HC-125	0921-02-456	0.7	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Donna	\$ 1,564,500	\$ 1,752,240	\$ 187,740	\$ 85,860	\$ 131,418	\$ 122,657	\$ 2,388,553	\$ 1,752,240													\$ 1.75	\$ 1.75	
C		6th St (Weslaco)	ON 6TH ST. FROM WESTGATE DR.	Bus 83	HC-83	0921-02-449	2.3	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES, URBAN	Weslaco	\$ 5,140,500	\$ 5,757,360	\$ 616,860	\$ 282,111	\$ 287,868	\$ 374,228	\$ 7,675,383	\$ 5,757,360													\$ 5.76	\$ 5.76	
C		Freddy Gonzalez	26th St	10th St	New Project			Construct & widen from 2 to 4 lanes w/ cont. turn ln, curb & gutter	McAllen	\$ 6,521,750	\$ 6,521,750	\$ 1,201,375	\$ 260,870	\$ 782,610		\$ 8,766,605																
C		Nolana Loop (S2)	FM 907	FM 1423	HC-152b	0921-02-460	2.3	Widen to 4 Lane Divided	HC 1-2	\$ 2,903,952	\$ 3,252,426	\$ 348,474	\$ 230,275	\$ 162,621	\$ 211,408	\$ 4,406,855	\$ 3,252,426													\$ 3.25	\$ 3.25	
C		Nolana Loop (S3)	FM 1423	FM 493	HC-152c	0921-02-461	2.8	Widen to 4 Lane Divided	HC 1	\$ 3,816,526	\$ 4,274,509	\$ 457,983	\$ 230,275	\$ 213,725	\$ 277,843	\$ 5,719,355	\$ 4,274,509													\$ 4.27	\$ 4.27	
C		McColl Rd	Yuma Ave	Orange Dr	New Project			Widen to 4 lane roadway w/ continuous turn lane & sidewalks	McAllen	\$ 4,320,000	\$ 4,320,000	\$ 1,080,000	\$ 172,800	\$ 518,400		\$ 6,091,200																
R,CE		FM 396/I-2 Ph. 2	FM 396	I-2	New Project			Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050	\$ 45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475		\$ 54,236,422	\$ 7,533,475													\$ 7.53	\$ 7.53	
E,R		CS	On McColl Rd., from Yuma Ave	Orange Dr	New Project			Widen to 4 lane roadway with continuous turn lane & sidewalks	McAllen	\$ 4,320,000	\$ 4,320,000	\$ 1,080,000	\$ 172,800	\$ 518,400		\$ 6,091,200	\$ 1,771,200													\$ 1.77	\$ 1.77	
C		Auburn Ave	33rd St	23rd St	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 3,075,000	\$ 3,075,000	\$ 615,000	\$ 123,000	\$ 369,000		\$ 4,182,000																
R		Glasscock Rd.	FM 1016 (Military HWY)	FM 494	New Project		1.44	Construct 4 lane urban roadway	Mission	\$ 9,591,983	\$ 9,591,983	\$ 1,400,000		\$ 1,055,118		\$ 12,047,101																
C		Trinity Rd.	FM 1016 (Military HWY)	Bryan Rd.	New Project			Construct 4 lane urban roadway	Mission	\$ 6,034,580	\$ 6,034,580			\$ 724,150		\$ 6,758,730																
R		Los Ebanos Rd.	I-2	FM 1016 (Military HWY)	New Project		2.2	Construct 4 lane urban roadway	Mission	\$ 14,654,418	\$ 14,654,418	\$ 1,255,000		\$ 1,611,986		\$ 17,521,404																
R		Holland Rd.	SH 495	2 Mile Line	New Project		1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 620,400		\$ 732,721		\$ 8,014,220																
R		Los Ebanos Rd.	SH 495	Mile 2 Rd.	New Project		1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 816,000		\$ 732,721		\$ 8,209,820																
C		Mission/Madero-Reynosa Intl. Border Crossing	Mission/Madero	Reynosa	New Project				Mission	\$ 95,000,000	\$ 95,000,000	\$ 3,000,000	\$ 11,000,000		\$ 5,000,000	\$ 114,000,000																
C		Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd	New Project			Construct 4-lane Urban Divided Highway	HC Pct 4	\$ 14,000,000	\$ 15,120,000	\$ 3,000,000	\$ 1,580,000	\$ 700,000	\$ 910,000	\$ 21,310,000																
		Trenton Rd	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-252		0.5	Widen 6 lanes divided with landscaped median	Edinburg/ McAllen	\$ 1,222,500		\$ 146,700	\$ 59,903	\$ 91,688	\$ 85,575	\$ 1,682,160																\$
		FM 907 (Alamo Rd)	SH 107	Nolana Loop	HC-40	1586-01-075	4.7	Proposed 4 Lanes curb and gutter	County 2-4	\$ 24,000,000		\$ 2,880,000	\$ 1,176,000	\$ 1,080,000	\$ 1,560,000	\$ 32,184,000																\$
		FM 907 (Alamo Rd)	FM 1925 (Monte Cristo)	SH 107	HC-42		2.5	Widen to 4 Lanes	County	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775																\$
		US 83	0.25 Mi W of FM 2221	FM 1427	HC-178a		5.2	Wided to 6 lanes	TXDOT	\$ 12,714,000		\$ 1,525,680	\$ 622,986	\$ 572,130	\$ 826,410	\$ 17,049,474																\$
		Bryan Rd	FM 676 (Mi 5 N)	FM 495	HC-94		4	Widen to 4 Lane Divided	Alton/Palmhurst/ Mission	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100	\$ 12,033,240																\$
		Sioux Rd (La Vista Ave)	FM 2061 (McColl Rd)	US 281	HC-168		1.8	Widen to 4 Lane	McAllen / Pbr / County	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958																\$
		Mile 17 N Rd	Mile 6 West	FM 491	HC-139		5.7	Widen to 4 Lane	County	\$ 12,739,500		\$ 1,528,740	\$ 624,236	\$ 573,278	\$ 828,068	\$ 17,083,670	</															

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

[illegible]

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Ear/CR/NEVI	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL	
		Mile 5 N	FM 1015	Westgate	HC-320		2.9	Widen to 4 lane divided	Weslaco / County 1	\$ 15,417,426		\$ 1,850,091	\$ 755,454	\$ 770,871	\$ 1,079,220	\$ 20,828,943																\$ -	
		West Eldora Rd	FM 3662 (Jackson Rd)	US 281	HC-324		1.2	Divided Urban Section	Pharr	\$ 5,400,000		\$ 1,300,000	\$ 264,600	\$ 270,000	\$ 378,000	\$ 7,947,400																\$ -	
		IH-2	@ 2ND ST. OVERPASS		HC-325	0039-17-188	1.2	BUILD OVERPASS	McAllen / County	\$ 22,090,000		\$ 2,650,800	\$ 1,082,410	\$ 1,104,500	\$ 1,546,300	\$ 29,843,590																\$ -	
		Anzalduas Int'l POE	@ Anzalduas Int'l POE		HC-331		0.23	Construction of two additional northbound	Anzalduas Int'l Bridge	\$ 5,300,000		\$ -	\$ 265,000	\$ 265,000	\$ 530,000	\$ 6,688,600																\$ -	
		Russell Rd	FM 2220	US 281	HC-347		6.5		Edinburg/McAllen /County 4	\$ 10,000,000		\$ 1,300,000	\$ 490,000	\$ 500,000	\$ 700,000	\$ 13,610,000																\$ -	
		Freddy Gonzalez Dr	Ware Rd (FM 2220)	10th St (SH 336)	HC-365		2.34	Construct & Widen 4 Lane Urban Roadway	McAllen / County 4	\$ 13,342,000		\$ -	\$ 653,758	\$ 667,100	\$ 933,940	\$ 16,424,002																	\$ -
		S Jackson Rd	W Moore Rd	Bus 83	HC-375		2	Widen to 6 lane curb and gutter road	Pharr	\$ 16,000,000		\$ 320,000	\$ 960,000	\$ 800,000	\$ 800,000	\$ 16,000,000																	\$ -
C,R		CS	On Owassa Rd. from IH-69 (US 281)	I road	HC-156a	0921-02-358	1	Widen from 2 lanes to 4 Lane roadway	Pharr	\$ 4,500,000	\$ 4,500,000	\$ 1,000,000	\$ 220,500	\$ 225,000	\$ 292,500	\$ 6,238,000																	\$ -
C,R		CS	On Anaya Rd. from Cage Blvd	Veterans Blvd	HC-340	0921-02-400	1	Widen from 2 lanes to 5 lanes	Pharr	\$ 5,230,000	\$ 5,230,000	\$ 700,000	\$ 256,270	\$ 5,230,000	\$ 339,950	\$ 12,280,939																	\$ -
HARLINGEN/SAN BENITO																																	
PE,R,C		E. Washington Ave	Loop 499	FM 106	HAR-11		3.45	Extend 2 lane roadway	Harlingen	\$ 13,200,000		\$ 1,650,000	\$ 330,000			\$ 15,180,000																	
PE,C		I-69 N Frontage	Primera Rd	Loop 499	HAR-10			Reconfigure intersection and install traffic signal	Harlingen	\$ 4,400,000			\$ 110,000			\$ 4,510,000																	
C		Loop 499	N 77 Sunshine Strip	FM 106/E Harrison Rd	HAR-09		5.43	Installation of LED lighting along Loop 499	Harlingen	\$ 1,100,000						\$ 1,100,000																	
C		I-69E	TX-54 Spur W	TX-54 Spur E				Construct turnaround lanes at intersection	Harlingen	\$ 2,200,000						\$ 2,200,000																	
C		I-69E	FM 2629	Wilson Rd	HAR-08		8	Installation of LED lighting along I-69E	Harlingen	\$ 2,200,000						\$ 2,200,000																	
C		I-69E	I-69E/US-83/US-77	Lincoln St	HAR-07		0.2	Construct new southbound exit ramp	Harlingen	\$ 1,100,000						\$ 1,100,000																	
PE,C		I-2 Connector Bridge	I-2 Frontage Rd	W TX-54 Spur	HAR-06		0.3	Construct an Overpass bridge	Harlingen	\$ 16,500,000			\$ 110,000			\$ 16,610,000																	
PE,R,C		Grimes St	FM 509	FM 106/Cemetery Rd	HAR-05		1.86	Extend 2 lane roadway	Harlingen	\$ 6,600,000		\$ 1,100,000	\$ 220,000			\$ 7,920,000																	
PE,C		FM 509	BUS 77	FM 508	HAR-04		6.85	Widen from 2 to 4 lanes	Harlingen	\$ 33,000,000			\$ 550,000			\$ 33,550,000																	
C		Dixieland Rd	Garret Rd	FM 1479/Rangerville Rd	HAR-03			Installation of LED lighting along Dixieland Rd	Harlingen	\$ 550,000						\$ 550,000																	
PE,C		Commerce St	N 77/Sunshine Strip	Taft Ave	HAR-02			Reconstruct Commerce St	Harlingen	\$ 18,700,000			\$ 550,000			\$ 19,250,000																	
R,C		Chester Park Rd	Hand Rd	Chester Park Rd	HAR-01			Realignment and Install Traffic Signal	Harlingen	\$ 1,650,000		\$ 200,000				\$ 1,850,000																	
PE,C		BUS 77	N. Business 77X	S. Business 77x	HAR-77			Install traffic circle & pedestrian improvements	Harlingen	\$ 3,850,000			\$ 82,500			\$ 3,932,500																	

IV. Action & Discussion Items

C. Discussion and Action on Adoption of Federal Performance Measures in Resolution 2025-02 and Resolution 2025-03

☒ **Action**

☐ **Information**

Presenter: Shana Bricker, RGVMPPO GIS Specialist I

Summary: Resolution 2025-02 outlines the PM1 (Safety) performance targets from TxDOT, which must be adopted by Feb. 27, 2025. Resolution 2025-03 outlines the PM2 (Infrastructure Condition) and PM3 (System Reliability) performance targets from TxDOT, which must be adopted by April 29, 2025. The presentation will consist of the recommended TxDOT performance targets and both proposed resolutions.

Background: Historically, the RGVMPPO adopts the TxDOT performance targets. The Infrastructure Investment and Jobs Act (IIJA) requires the Texas Department of Transportation to establish targets for PM1, PM2, and PM3. The IIJA also requires each MPO to either support the PM1, PM2, and PM3 targets established by TxDOT or adopt a separate set of targets no later than 180 days after TxDOT adoption.

TxDOT has developed performance measures and targets in line with each of the seven national goals for the federal-aid highway and public transportation programs as required by 23 U.S.C. 150(b), described below. In accordance with 23 CFR 450.208, TxDOT applies asset management principles and techniques consistent with the State Asset Management Plan for the NHS, the Transit Asset Management Plan, and the Public Transportation Agency Safety Plan.

Highway Safety Performance

Safety is the first of the national goals, with a focus on achieving a significant reduction in traffic fatalities and serious injuries on all public roads. The [Texas Strategic Highway Safety Plan 2022 – 2027](#) includes safety performance measures and targets as shown in **Table 6**.

Table 6. Safety Performance Measures and Targets

Performance Measure	Targets					
	2022	2023	2024	2025	2026	2027
Number of fatalities	3,272	3,159	3,046	2,933	2,820	2,708
Rate of fatalities per 100 MVMT	1.25	1.20	1.14	1.09	1.03	0.98
Number of serious injuries	17,539	17,819	18,096	18,370	18,642	18,910
Rate of serious injuries per 100 MVMT	6.70	6.77	6.77	6.83	6.81	6.84
Number of non-motorized fatalities & serious injuries	2,321	2,340	2,360	2,378	2,397	2,415

Source: [Texas Strategic Highway Safety Plan 2022 – 2027](#)



Infrastructure Condition

The national goal for infrastructure condition is to maintain the highway infrastructure asset system in a state of good repair. TxDOT's infrastructure condition performance measures focus on pavement and bridge condition along the Interstate Highway System and Non-Interstate National Highway System (NHS), as shown in **Table 7**.

Table 7. Pavement and Bridge Condition Performance Measures and Targets

Performance	Baseline (2021)	2-Year Target (2023)	4-Year Target (2025)
Pavement Condition			
Percentage of Pavements of the Interstate System in Good Condition	64.5%	63.9%	63.6%
Percentage of Pavements of the Interstate System in Poor Condition	0.1%	0.2%	0.2%
Percentage of Pavements of the Non- Interstate NHS in Good Condition	51.7%	45.5%	46.0%
Percentage of Pavements of the Non- Interstate NHS in Poor Condition	1.3%	1.5%	1.5%
Bridge Condition			
Percentage of NHS Bridges Classified as in Good Condition	49.2%	48.5%	47.6%
Percentage of NHS Bridges Classified as in Poor Condition	1.1%	1.5%	1.5%

Source: [Texas Strategic Highway Safety Plan 2022 – 2027](#)



System Reliability

The fourth national goal, system reliability, focuses on improving the efficiency of the surface transportation system. TxDOT performance measures include percentages of person-miles traveled on Interstates and Non-Interstates that are reliable, as shown in **Table 9**.

Table 9. System Reliability Performance Measures and Targets

Performance Measure	Baseline (2021)	2-Year Target (2023)	4-Year Target (2025)
Percent of the Person-Miles Traveled on the Interstate That Are Reliable	84.6%	70.0%	70.0%
Percent of the Person-Miles Traveled on the Non-Interstate NHS That Are Reliable	90.3%	70.0%	70.0%

Source: [State Biennial Performance Report for Performance Period \(2022-2025\)](#)

Freight Movement and Economic Vitality

The fifth national goal, freight movement and economic vitality, focuses on improving the National Highway Freight Network, strengthening the ability of rural communities to access national and international trade markets, and supporting regional economic development. The TxDOT performance measure for freight movement and economic vitality is the truck travel time reliability index, as shown in **Table 10**.

Table 10. Freight Movement and Economic Vitality Performance Measure and Targets

Performance Measure	Baseline (2021)	2-Year Target (2023)	4-Year Target (2025)
Truck Travel Time Reliability Index	1.39	1.55	1.55

Source: [State Biennial Performance Report for Performance Period \(2022-2025\)](#)

RESOLUTION 2025-02

Adoption of Targets for Safety Targets Established by the Texas Department of Transportation

WHEREAS, Fixing America's Surface Transportation Act and the subsequent Infrastructure Investment and Jobs Act (IIJA), signed into law November 15, 2021, require the implementation of Performance Measures to assist in the transportation planning process; and

WHEREAS, the Texas Department of Transportation (TxDOT) has adopted its Strategic Highway Safety Plan, a data-driven statewide-coordinated safety plan to help reduce fatalities and serious injuries on all public roads; and

WHEREAS, the State of Texas Department of Transportation (TxDOT) has established target for 5 Safety Performance measures based on five-year rolling averages for:

1. Number of Fatalities
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
3. Number of Serious Injuries,
4. Rate of Serious Injuries per 100 million VMT, and
5. Number of Non-Motorized Fatalities and Serious Injuries, and

WHEREAS, the Texas Department of Transportation (TxDOT) has officially established safety targets in the Highway Safety Improvement Program annual report and has adopted identical safety target for number of fatalities, rate of fatalities, and number of serious injuries as set forth in the Strategic Highway Safety Plan, and as shown in APPENDIX A, Attached hereto.

NOW THEREFORE, BE IT RESOLVED, that the Policy Board of the Rio Grande Valley Metropolitan Planning Organization has chosen to support all the State's safety performance targets for 2022 through 2027 and agrees to plan and program projects in support of these targets.

Targets

Performance Measures	2022	2023	2024	2025	2026	2027
Number of fatalities	3,272	3,159	3,046	2,933	2,820	2,708
Rate of fatalities per 100 MVT	1.25	1.20	1.14	1.09	1.03	0.98
Number of serious injuries	17,539	17,819	18,096	18,370	18,642	18,910
Rate of serious injuries per 100 MVT	6.70	6.77	6.77	6.83	6.81	6.84
Number of non-motorized fatalities & serious injuries	2,321	2,340	2,360	2,378	2,397	2,415

Figure 4.6. Projected Performance Targets for SHSP Performance Measures for 2022-2027

Approved Date February 26, 2025

Honorable Ellie Torres
Hidalgo County Commissioner Precinct 4
Chairman of the RGVMPD Policy Board

Pedro R. Álvarez, P.E.
District Engineer
TxDOT-Pharr District

Michael Medina
RGVMPD Executive Director

RESOLUTION 2025-03
Adopting Pavement and Bridge Condition (PM2) and System Performance and Freight (PM3)
Performance Measures and Targets

WHEREAS, the RGV MPO was established to identify and support the implementation of regionally significant transportation projects to address future mobility needs,

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA) requires the Texas Department of Transportation to establish targets for PM2 and PM3, and

WHEREAS, the IIJA requires each MPO to either support the PM2 and PM3 targets established by TxDOT or adopt a separate set of targets no later than 180 days after TxDOT adoption.

NOW THEREFORE, BE IT RESOLVED, that the RGV MPO Transportation Policy Committee hereby adopts and agrees to support the Texas Department of Transportation targets for the performance measures attached herein.

BE IT FURTHER RESOLVED, that the RGV MPO Transportation Policy Board will plan and program projects that contribute to the accomplishment of said targets and goals as shown in *APPENDIX A*, Attached hereto.

Approved Date February 26, 2025

Honorable Ellie Torres
Hidalgo County - Commissioner
Chairperson of the RGV MPO Policy Board

Pedro R. Alvarez, P.E.
District Engineer
TxDOT- Pharr District

Michael Medina
Executive Director
RGV MPO

PM2 Infrastructure Condition Performance Targets 2025

Performance Measure	2025 Target
Pavement Condition	
Percentage of Pavements of the Interstate System in Good Condition	63.6%
Percentage of Pavements of the Interstate System in Poor Condition	0.2%
Percentage of Pavements of the Non-Interstate System in Good Condition	46.0%
Percentage of Pavements of the Non-Interstate System in Poor Condition	1.5%
Bridge Condition	
Percentage of NHS Bridges Classified as in Good Condition	47.6%
Percentage of NHS Bridges Classified in Poor Condition	1.5%

Note: The above table is taken from the 2025-2028 STIP.

PM3 System Reliability Performance Targets 2025

Performance Measure	2025 Target
Percent of the Person-Miles Traveled on the Interstate that are Reliable	70.0%
Percent of the Person-Miles Traveled on the Non-Interstate NHS that are Reliable	70.0%

Note: The above table is taken from the 2025-2028 STIP.

PM 3 Freight Movement and Economic Vitality Performance Targets 2025

Performance Measure	2025 Target
Truck Travel Time Reliability	1.55

Note: The above table is taken from the 2025-2028 STIP.

V. Presentation & Reports

A. TAC Subcommittee Update

☐ **Action**

☒ **Information**

Presenter: Benjamin Worsham, TAC Chairman

V. Presentation & Reports

B. TxDOT Letter(s) of Support for Federal Grant Applications

☐ Action ☒ Information

Presenter: Dora E Robles, TxDOT Pharr District Advance Transportation Planning Director

Background: TxDOT has recently adopted a new framework to address letter(s) of support requests from Local Governments (LGs). A “letter of support form” will need to be filled by the LG when requesting a letter of support. LGs are highly encourage to reach out to the district office in advance of submitting the form to coordinate request and discuss the project. Letters of support should be requested at least 2-3 weeks in advance to allow adequate time for the district to coordinate with Federal Affairs Division.

Framework on Responsibilities for Local Government Federal Discretionary Grant Awards

Purpose

This document intends to outline the responsibilities of the Texas Department of Transportation, the Federal Highway Administration (FHWA), and local transportation stakeholders (cities, counties, MPOs) concerning the administration of federal discretionary grants. By providing direction, this guidance aims to ensure that TxDOT, FHWA and local governments are operating consistently and effectively in matters pertaining to federal discretionary grants.

Scope

This guidance is relevant to every TxDOT Division and District, local government transportation provider (cities, counties, MPO, etc.) and is applicable to all federal discretionary grant programs across all federal government agencies.

Guidance

TxDOT must be a party to the decision to serve as direct recipient or a pass-through agent for a local government federal discretionary grant award. This decision must be coordinated between TxDOT, FHWA, and the local applicant. Title 43, Section 15.52 of the Texas Administrative Code outlines the terms of the funding arrangement between the department and a local government for transportation projects. It also specifies the duties of both parties involved. All local projects that have been awarded federal discretionary grant funding, for which TxDOT is designated to facilitate or execute on behalf of a local government, must adhere to its stipulations.

There are two separate paths that a local government may take relating to working with TxDOT on their federal discretionary grant award:

Project is on the State Highway System

When a local government receives a federal discretionary grant award for a project on the state highway system, the local entity may request that TxDOT become the direct recipient of the grant award. The local TxDOT District must be consulted and has the right of refusal if they do not have the resources to deliver the project. If TxDOT declines to become the direct recipient, then a project appropriate agreement, Local On System Agreement (LOSA), or an Advanced Funding Agreement (AFA), will be negotiated and executed. If TxDOT agrees to become the direct recipient, then TxDOT will work with FHWA to execute the grant agreement and deliver the project.

Local project not on the State Highway System

For federal discretionary grant awards not located on the State highway system, TxDOT's Transportation Programs Division will work with the TxDOT Districts to determine the feasibility of serving as a pass-through for the federal funding. TxDOT would decline off system projects with awarded funding less than \$400,000 (TxDOT direct and indirect costs would cut into the small budget that the local entity has to complete the job). TxDOT could also likely decline projects that are not part of our core function or normal business processes such as commuter railroad projects, building projects, airport projects and non-transportation related

technology projects. If TxDOT, FHWA, and the local partners determine that TxDOT will serve as a pass through, then an AFA will be executed.

The following applies to all federal discretionary awards that TxDOT will be a party to.

Pre-application Notification and Requirements

TxDOT should be made aware of a local government's intention to apply for a federal discretionary grant. If TxDOT has no concerns about the project, they will provide a letter of support to the local government, which serves as a commitment to work with the local government to administer the grant award should that be necessary. Failure to inform TxDOT of an application pre-submission could result in TxDOT declining to assist the local partner in delivering the project.

TxDOT must review and approve the scope of work to be included in the grant application that may directly or indirectly impact the state highway system. The TxDOT local District Engineer should provide documentation of approval to the applicant.

Any funding commitment from TxDOT that is identified in the application should be consistent with authorized funding for the project in the most recently approved Unified Transportation Program.

NEPA Reviews

As part of TxDOT's delegated NEPA Assignment (TxDOT/FHWA MOU signed Dec. 9, 2019), TxDOT has committed to provide the NEPA review for all local government projects selected for a grant. TxDOT's Environmental Affairs Division will work with the FHWA and the locals to clear the projects of necessary federally mandated reviews.

Statewide Transportation Improvement Program (STIP)/TxDOTCONNECT

Due to the inclusion of federal funding in the local project funding scheme, inclusion in the STIP is required by federal law. TxDOT's Transportation Planning and Programming Division will work with the TxDOT District where the grant award is located to have the project placed in the STIP. The District, in coordination with Finance Division, will have the project placed in TxDOTCONNECT to manage the delivery of the project.

Direct/Indirect Costs

TxDOT will charge to the local grant recipient any direct/indirect costs associated with delivering the project as part of the federal grant award. The language used in TxDOT's AFAs is closely aligned with the [Texas Government Code §2106.001](#) by using the terms "direct" and "indirect" costs to differentiate between costs incurred by providing a statewide support service (indirect) and the actual costs of the program (direct)

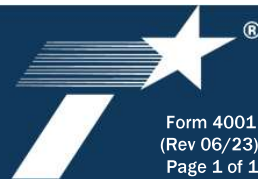
Cost Overruns

The local government will typically be responsible for project cost overruns.

Reporting Requirements

TxDOT will work with the local government partner on all applicable reporting requirements. For projects which TxDOT serves as a pass-through, the local award recipient will be responsible for providing TxDOT the proper documentation to submit with the required invoices. When TxDOT becomes the direct recipient of the grant, TxDOT will be responsible for the performance requirements.

Federal Discretionary Grant Letter of Support Request Form



Government Affairs Division

Please return the completed forms and accompanying documents to Federal_Grants@txdot.gov.

Project Details

Federal Grant Name:

Requesting Entity:

TxDOT District/Division:

Project Name:

Is the project on the TxDOT System:

Is the project in STIP/UTP:

CSJ:

Total Project Cost:

Grant Amount Requested:

Source of remaining project funds:

Project summary and benefits:

Is TxDOT District supportive of the project and willing to carry out the grant agreement should the requesting entity not be able to?

V. Presentation & Reports

C. TxDOT Letting Report

☐ **Action**

☒ **Information**

Presenter: TxDOT Pharr District TP&D Staff

February 13, 2024

TxDOT Monthly Letting Update

(Projects within Rio Grande Valley MPO Area)

PROJECTS TO BE LET IN December 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
Various 0921-06-326	CAM	Interior Rds. At Olmito Townsite to FM 1732	Construct 5' Wide Concrete Sidewalks	\$389,189 / \$280,997.10	CAT 3 & 9
Various 0921-06-327	CAM	Interior Rds @ Las Palmas Mobile Estates to FM 802	Construct 5' Wide Concrete Sidewalks	\$279,770 / \$216,847.60	CAT 3 & 9

PROJECTS LET IN January 2025

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
US 281 0255-07-140	HID	0.273 Mi S of SH 186 to 0.023 Mi N of FM 490	Rural Expressway Facility (Future I-69 Corridor)	\$191,254,438/\$165,009,688.84	CAT 4 & 12

NO PROJECT TO BE LET IN February & March 2025

PROJECTS TO BE LET IN April 2025

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
US 83 0038-06-051	STR	Roma High School to Gutierrez St	Construct Sidewalks and Ramps	\$1,623,703 / \$0.00	CAT 10
FM 494 0864-01-069	HID	FM 676 (Mile 5) to FM 1924 (Mile 3)	Widen to 4 Lanes	\$17,210,747 / \$0.00	CAT 2

PROJECTS TO BE LET IN May 2025

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – West Rail Trail - Amenities 0921-06-350	CAM	Palm Blvd to IH-69E SB Frontage Rd W of Old Alice Rd.	Purchase/Installation of Amenities @ Former Rail line	\$1,276,360 / \$0.00	CAT 3 & 9
LL – Freddy Gonzalez Hike & Bike Trail 0921-02-497	HID	Freddy Gonzalez Dr and Closner Blvd to Municipal Park on Raul Longoria	Construct 1.9 Mile, 10ft Wide Concrete Shared Use Path	\$874,995 / \$0.00	CAT 3 & 9
LL – Bejarano-McFarland- Galvan Trail Extension 0921-06-351	CAM	SH 100 & Roy St to Arturo Galvan Coast Park Entrance	Extend and Construct Sidewalk, ADA Ramps & Bus Stop Improvements	\$756,662 / \$0.00	CAT 3 & 9
Old Alice Rd 0921-06-290	CAM	Sport Park Blvd to SH 100	Widen from 2 Lane to 4 Lane Urban Roadway	\$33,331,939 / \$0.00	CAT 3 & 7

Disclaimer: Work in Progress and Subject to Change (FY 2025 might have projects moving around as we continue moving forward)

February 13, 2024

NO PROJECT TO BE LET IN June & July 2025

PROJECTS TO BE LET IN August 2025

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
Stenger St, etc. <i>0921-06-370</i>	CAM	Business 77 West to Fannin St	Construct 10' Concrete Shared Use Path	\$3,365,143 / \$0.00	CAT 3, 6 & 10

PROJECTS TO BE LET IN September 2025

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
SH 107 <i>0528-01-118</i>	HID	SH 495 to FM 1924	Widen from 4 Lane to 6 Lane with Raised Median	\$36,807,789 / \$0.00	CAT 2
SL 195 (Phase I) <i>3632-01-001</i>	STR	New Location, FM 3167 to FM 755	Construct Rio Grande City/Roma Relief Route	\$75,583,489 / \$0.00	CAT 2, 4, 11 & 12
PR 100 <i>0331-04-074</i>	CAM	PR 100(WB) to PR 100(EB)	Landscaping improvements (Governors Community Achievement Award-GCAA)	\$90,000 / \$0.00	CAT 3 & 10
Southmost NT PH IV <i>0921-06-289</i>	CAM	La Posada Dr to Alamada Dr/Monsees Rd	Construct Bike Lane/Sharrow with Improved Sidewalks	\$936,994 / \$0.00	CAT 3 & 10

PROJECTS TO BE LET IN October 2025

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 676 <i>1064-01-027</i>	HID	SH 107 to Taylor Rd	Widen from 2 Lane to 4 Lane with left turn lane	\$33,906,232 / \$0.00	CAT 2 & 10

NO PROJECT TO BE LET IN November & December 2025

PROJECTS TO BE LET IN January 2026

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
US 281 <i>0220-04-050</i>	CAM	FM 732 to .5 Miles West of FM 1577	Widen from 2 to 4 Lane Rural	\$23,457,807 / \$0.00	CAT 2
Various <i>0921-06-334</i>	CAM	220 ft N of Alvarez St, along canal to 56 ft S of Huisache St	Construct Hike and Bike (Los Fresnos Hike and Bike Trail)	\$3,087,642 / \$0.00	CAT 3 & 10
Donna Internation Bridge <i>0921-02-394</i>	HID	@ Donna Internation Bridge	Construction of Roadway and Commercial, Facilities, NorthBound Loaded/Empty and SouthBound Loaded Trucks	\$60,564,911 / \$0.00	CAT 3 & 11

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February 13, 2024

NO PROJECT TO BE LET IN February 2026

PROJECTS TO BE LET IN March 2026

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 1925 <i>1803-01-092</i>	HID	10 th St to McColl Rd	Widen from 2 Lane to 6 Lane with Raised Median	\$15,110,106 / \$0.00	CAT 2
SH 550 <i>0684-01-068</i>	CAM	.203 Mi S of FM 1847 to 1.13 Mi SE of UPRR OVRPSS @ FM 3248	Construct Controlled Access Tolled Facility	\$30,233,130 / \$0.00	CAT 3, 7 & 10

Disclaimer: Work in Progress and Subject to Change (FY 2025 might have projects moving around as we continue moving forward)

V. Presentation & Reports

D. Project Status Reports

☐ Action

☒ Information

Presenter: Agency Representative

FY 2024-2025 METRO MCALLEN

VI. Other Business (Old or New)

- A.** The next RGVMPO Technical Advisory Committee is IN-PERSON at 10:00am on March 13, 2025.



Technical Advisory Committee
Meeting Thursday February 13, 2025