

**RGVMPO - Grouped Category 9, 10, & 7 Projects**  
**FY 2025 - 2028 Grouped Transportation Improvement Program**  
 Administrative Change: 7.22.24

**Funding by Category**

Adopted: 5/2024

		FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025 - 2028	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
9	MPO TA Set-Aside Program	\$5,044,394	\$5,044,394	\$2,307,641	\$2,307,641	\$6,500,735	\$6,500,735	\$0	\$0	\$13,852,770	\$13,852,770
9 STATE	TxDOT TA Set-Aside Program	\$578,793	\$578,793	\$0	\$0	\$0	\$0	\$0	\$0	\$578,793	\$578,793
10 CRP	Carbon Reduction Program	\$3,640,156	\$3,640,156	\$6,500,000	\$6,500,000	\$4,920,000	\$4,920,000	\$1,179,724	\$1,179,724	\$16,239,880	\$16,239,880
7	STP-MM Program (PE & ROW)	\$16,455,165	\$16,455,165	\$6,700,000	\$6,700,000	\$0	\$0	\$0	\$0	\$23,155,165	\$23,155,165
<b>Total</b>		<b>\$25,718,508</b>	<b>\$25,718,508</b>	<b>\$15,507,641</b>	<b>\$15,507,641</b>	<b>\$11,420,735</b>	<b>\$11,420,735</b>	<b>\$1,179,724</b>	<b>\$1,179,724</b>	<b>\$53,826,608</b>	<b>\$53,826,608</b>

**Funding Participation Source**

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$20,574,806	\$12,406,113	\$9,136,588	\$943,779	\$43,061,286
State	\$249,809	\$0	\$0	\$0	\$249,809
Local Match	\$4,893,893	\$3,101,528	\$2,284,147	\$235,945	\$10,515,513
CAT 3 - Local Contributions (LC)	\$2,063,818	\$640,815	\$110,400	\$0	\$2,815,033
<b>Total</b>	<b>\$27,782,326</b>	<b>\$16,148,456</b>	<b>\$11,531,135</b>	<b>\$1,179,724</b>	<b>\$56,641,641</b>

**Annotations**

- \*Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

**FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-350	West Rail Trail	C	BROWNSVILLE	BROWNSVILLE	\$1,125,000

<b>LIMITS FROM:</b>	On West Rail Trail from PALM BLVD @FORMER RAIL LINE	<b>REVISION DATE:</b>	11_2023
<b>LIMITS TO:</b>	I-69 E SOUTHBOUND FRONTAGE RD W OF OLD ALICE RD	<b>MPO PROJ NUMBER:</b>	BMPO-E7B
<b>PROJECT</b>	INSTALLATION OF AMENITIES (6.6 Miles - 12 ft. wide shared use path)	<b>FUNDING CAT(S):</b>	CAT 9, LOCAL
<b>DESCRIPTION:</b>	<b>PROJECT HISTORY:</b>		
	Grouped CAT 9 - TASA (FY 2025); \$1,125,000 Total Project Cost (100%) = \$900,000 Federal Portion of Award	FY 2021-2022 Project Call; LG (CCRMA) received CAT 7 Funds for PE (complete); LG (Brownsville) is using Local Funds for CONST COST (not in TIP/MTP)	

<b>REMARKS</b>	<b>P7:</b>							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$181,159	<b>COST OF APPROVED PHASES:</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$2,534		CAT 9 - TASA	\$900,000		\$225,000		\$1,125,000
CONST COST:	\$1,392,119		CAT 3 - LC				\$450,812	\$450,812
CONST ENG:	\$1,125,000		IND		\$72,024			\$72,024
CONTING:								
IND COSTS:	\$72,024							
POT CHG ORDER:								
<b>BND FINANCING:</b>			<b>TOTALS</b>	<b>\$900,000</b>	<b>\$72,024</b>	<b>\$225,000</b>	<b>\$450,812</b>	<b>\$1,647,836</b>
<b>TOTAL PROJECT COST:</b>	<b>\$1,647,836</b>							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-351	B-M-G Trail Ext.	C	PORT ISABEL	PORT ISABEL	\$724,714

<b>LIMITS FROM:</b>	SH 100 & Roy St.	<b>REVISION DATE:</b>	11_2023
<b>LIMITS TO:</b>	Arturo Galvan Coastal Park Entrance	<b>MPO PROJ NUMBER:</b>	BMG-1
<b>PROJECT</b>	Bejarano-McFarland-Galvan Trail Extension, Extend and Construct Sidewalk, ADA Ramps, and Bus Stop Improvements (6.6 Miles)	<b>FUNDING CAT(S):</b>	CAT 9, LOCAL
<b>DESCRIPTION:</b>	<b>PROJECT HISTORY:</b>		
	Grouped CAT 9 - TASA (FY 2025); \$741,825 Total Project Cost (100%) = \$435,300 Federal Portion of Award	FY 2021-2022 Project Call	

<b>REMARKS</b>	<b>P7:</b>							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$95,442	<b>COST OF APPROVED PHASES:</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$5,206		CAT 9 - TASA	\$435,300	\$87,060	\$21,765		\$544,125
CONST COST:	\$560,449		CAT 3 - LC				\$149,379	\$149,379
CONST ENG:	\$724,714		IND		\$31,210			\$31,210
CONTING:	\$32,407							
IND COSTS:	\$31,210							
POT CHG ORDER:								
<b>BND FINANCING:</b>			<b>TOTALS</b>	<b>\$435,300</b>	<b>\$118,270</b>	<b>\$21,765</b>	<b>\$149,379</b>	<b>\$724,714</b>
<b>TOTAL PROJECT COST:</b>	<b>\$724,714</b>							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-495	ELSA-GC	E	PHARR	PHARR	\$71,732

<b>LIMITS FROM:</b>	City-Wide	<b>REVISION DATE:</b>	11_2023
<b>LIMITS TO:</b>	City-Wide plan for sidewalks	<b>MPO PROJ NUMBER:</b>	ELGC-1
<b>PROJECT</b>	City-Wide plan for sidewalks	<b>FUNDING CAT(S):</b>	CAT 9, LOCAL
<b>DESCRIPTION:</b>	<b>PROJECT HISTORY:</b>		
	E= Preliminary Engineering - Planning Project GROUPED TASA   FY 2022	FY 2021-2022 Project Call	

<b>REMARKS</b>	<b>P7:</b>							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$66,750	<b>COST OF APPROVED PHASES:</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$2,250		CAT 9 - TASA	\$46,920		\$11,730		\$58,650
CONST COST:			CAT 3 - LC				\$10,350	\$10,350
CONST ENG:	\$71,732		IND		\$2,732			\$2,732
CONTING:								
IND COSTS:	\$2,732							
POT CHG ORD								
<b>BND FINANCING:</b>			<b>TOTALS</b>	<b>\$46,920</b>	<b>\$2,732</b>	<b>\$11,730</b>	<b>\$10,350</b>	<b>\$71,732</b>
<b>TOTAL PROJECT COST:</b>	<b>\$71,732</b>							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-497	Freddy Gonzalez Trail	C	EDINBURG	EDINBURG	\$1,092,099

<b>LIMITS FROM:</b>	Freddy Gonzalez Dr. and Closner Blvd.	<b>REVISION DATE:</b>	11_2023
<b>LIMITS TO:</b>	Municipal Park on Raul Longoria Rd.	<b>MPO PROJ NUMBER:</b>	EDFG-1
<b>PROJECT</b>	Freddy Gonzalez Hike & Bike Trail - Construct (1.9 mile) 10 ft. wide, concrete shared use path	<b>FUNDING CAT(S):</b>	CAT 9, LOCAL
<b>DESCRIPTION:</b>	<b>PROJECT HISTORY:</b>		
	Grouped CAT 9 - TASA (FY 2025); \$1,092,099 Total Project Cost (100%) = \$699,996 Federal Portion of Award	FY 2021-2022 Project Call	

<b>REMARKS</b>	<b>P7:</b>							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$118,637	<b>COST OF APPROVED PHASES:</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:			CAT 9 - TASA					
CONST COST:			CAT 3 - LC					
CONST ENG:			IND					
CONTING:								
IND COSTS:								
POT CHG ORD								
<b>BND FINANCING:</b>			<b>TOTALS</b>					
<b>TOTAL PROJECT COST:</b>								

ROW PURCHASE:	\$875	APPROVED	CAT 9 - TASA	\$699,996	\$162,749	\$12,250		\$874,995
CONST COST:	\$911,863	PHASES:	CAT 3 - LC				\$169,404	\$169,404
CONST ENG:	\$12,150	\$1,092,099	IND		\$47,700			\$47,700
CONTING:	\$875							
IND COSTS:	\$47,700							
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$1,092,099</b>		<b>TOTALS</b>	<b>\$699,996</b>	<b>\$210,449</b>	<b>\$12,250</b>	<b>\$169,404</b>	<b>\$1,092,099</b>

PHARR	CAMERON	0921-06-378	Old Alice Rd Sidewalks	C	CAMERON COUNTY	CAMERON COUNTY	\$3,459,622
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LIMITS FROM:	SH 100	REVISION DATE:	2_2024
LIMITS TO:	Sports Park Blvd.	MPO PROJ NUMBER:	CCOAS-2
PROJECT DESCRIPTION:	8'-wide sidewalks + signage/signal improvements + median/safety refuge/island at SH550 underpass. (approximately 4.9 miles)	FUNDING CAT(S):	CAT 9, 3LC
REMARKS	P7: Grouped CAT 9 - TASA (FY 2026); \$1,953,299 Federal Portion of Award	PROJECT HISTORY:	FY 2023-2024 Project Call

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 9 - TASA	\$1,953,299		\$488,325	\$2,441,624
CONST COST:	\$3,459,622	\$3,459,622	CAT 3 - LC			\$1,017,998	\$1,017,998
CONST ENG:			IND				
CONTING:							
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:							
<b>TOTAL PROJECT COST:</b>	<b>\$3,459,622</b>	<b>TOTALS</b>	<b>\$1,953,299</b>	<b>\$0</b>	<b>\$488,325</b>	<b>\$1,017,998</b>	<b>\$3,459,622</b>

PHARR	HIDALGO	0921-02-534	Freddy Gonzalez Intersection Improvements	C	EDINBURG	EDINBURG	\$578,793
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LIMITS FROM:	Freddy Gonzalez Dr., from 9th St Ave.	REVISION DATE:	1_2024
LIMITS TO:	Closner Blvd.	MPO PROJ NUMBER:	State-TA
PROJECT DESCRIPTION:	Update Freddy Gonzalez Dr & Closner Blvd intersection w/ ADA ramps & pedestrain signals to provide safe crossings. Construct gaps of an 8-foot-wide sidewalk along Freddy Gonzalez Dr from 9th street Ave to Closner Blvd	FUNDING CAT(S):	CAT 9, LOCAL
REMARKS	P7: PED- Pedestrain, Sidewalks & Curb Ramps	PROJECT HISTORY:	State selected category 9 project.

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 9 - TASA	\$463,034		\$115,759	\$578,793
CONST COST:	\$578,793	\$578,793	CAT 3 - LC				\$0
CONST ENG:			IND				\$0
CONTING:							
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:							
<b>TOTAL PROJECT COST:</b>	<b>\$578,793</b>	<b>TOTALS</b>	<b>\$463,034</b>	<b>\$0</b>	<b>\$115,759</b>	<b>\$0</b>	<b>\$578,793</b>

PHARR	CAMERON	0921-06-370	Stenger St.	C	San Benito	CCRMA	\$1,820,162
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LIMITS FROM:	BUS 77 West	REVISION DATE:	2_2024
LIMITS TO:	Fannin St.	MPO PROJ NUMBER:	STNG-1
PROJECT DESCRIPTION:	Construct 10' Concrete Shared Use Path	FUNDING CAT(S):	CAT 10 CRP, 3LC
REMARKS	P7:	PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$87,464		CAT 10 CRP	\$1,400,125		\$350,031	\$1,750,156
CONST COST:	\$1,820,162	\$1,820,162	CAT 3 - LC			\$70,006	\$70,006
CONST ENG:	\$157,257		IND				\$0
CONTING:	\$34,828						
IND COSTS:	\$51,765						
POT CHG ORDER:							
BND FINANCING:							

<b>TOTAL PROJECT COST:</b>	\$2,151,476	<b>TOTALS</b>	\$1,400,125	\$0	\$350,031	\$70,006	\$1,820,162
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<b>Performance Measures</b>	
<b>PM 1: Safety</b>	
<b>PM 2: Pavement Conditions</b>	
<b>PM 3: System Performance</b>	

PHARR	CAMERON	0921-06-371	VA	C	BROWNSVILLE	BROWNSVILLE	\$1,020,600
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<b>LIMITS FROM:</b>	Various Locations within Cameron County	<b>REVISION DATE:</b>	2/1/2024
<b>LIMITS TO:</b>		<b>MPO PROJ NUMBER:</b>	SIG-1
<b>PROJECT DESCRIPTION:</b>	Signal Improvements	<b>FUNDING CAT(S):</b>	10 CRP, 3LC

<b>REMARKS</b>	P7:	<b>PROJECT HISTORY:</b>	
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$46,643							
ROW PURCHASE:			CAT 10 - CRP	\$756,000	\$189,000		\$945,000	
CONST COST:	\$1,020,600		CAT 3 LC			\$75,600	\$75,600	
CONST ENG:	\$59,779	\$1,020,600						
CONTING:	\$6,899							
IND COSTS:	\$27,605							
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$1,161,526</b>		<b>TOTALS</b>	<b>\$756,000</b>	<b>\$0</b>	<b>\$189,000</b>	<b>\$75,600</b>	<b>\$1,020,600</b>

<b>Performance Measures</b>	
<b>PM 1: Safety</b>	
<b>PM 2: Pavement Conditions</b>	
<b>PM 3: System Performance</b>	

PHARR	HIDALGO	0921-02-522	VA	C	Various	Edinburg	\$1,065,269
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<b>LIMITS FROM:</b>	Various Locations within Hidalgo County	<b>REVISION DATE:</b>	2/1/2024
<b>LIMITS TO:</b>		<b>MPO PROJ NUMBER:</b>	SIG-2
<b>PROJECT DESCRIPTION:</b>	Signal Improvements	<b>FUNDING CAT(S):</b>	10 CRP, 3LC

<b>REMARKS</b>	P7:	<b>PROJECT HISTORY:</b>	
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$49,358							
ROW PURCHASE:			CAT 10 CRP	\$756,000	\$189,000		\$945,000	
CONST COST:	\$1,065,269		CAT 3 LC			\$120,269	\$120,269	
CONST ENG:	\$63,258	\$1,065,269						
CONTING:	\$7,300							
IND COSTS:	\$29,212							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$1,214,397</b>		<b>TOTALS</b>	<b>\$756,000</b>	<b>\$0</b>	<b>\$189,000</b>	<b>\$120,269</b>	<b>\$1,065,269</b>

PHARR	HIDALGO	0921-02-322	CS	R	PENITAS	HC 3	\$2,030,000
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<b>LIMITS FROM:</b>	On Liberty Blvd. (Ph. II), from FM 2221	<b>REVISION DATE:</b>	5/1/2024
<b>LIMITS TO:</b>	Mile 3	<b>MPO PROJ NUMBER:</b>	HC-284br
<b>PROJECT DESCRIPTION:</b>	Construct 2 lane roadway w/ shoulders (on new location from Mile 4 to FM 2221)	<b>FUNDING CAT(S):</b>	7

<b>REMARKS</b>	P7:	<b>PROJECT HISTORY:</b>	Utilities: \$190,000 (CAT 7)
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$475,427						
ROW PURCHASE:	\$2,030,000		CAT 7	\$1,624,000	\$406,000		\$2,030,000
CONST COST:	\$10,223,823						

CONST ENG:	\$576,334	\$2,030,000						
CONTING:	\$574,178							
IND COSTS:	\$281,375							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$14,161,137</b>	<b>TOTALS</b>	<b>\$1,624,000</b>	<b>\$0</b>	<b>\$406,000</b>	<b>\$0</b>	<b>\$2,030,000</b>	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	HC 1	\$4,616,129
LIMITS FROM:		On Mile 6 W., from SH 107			REVISION DATE:		5/1/2024
LIMITS TO:		MILE 11 N			MPO PROJ NUMBER:		HC-148bbr
PROJECT DESCRIPTION:		ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO 4 LANES			FUNDING CAT(S):		7, 3LC
REMARKS		P7: Utilities: \$900,000 (CAT 7)			PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:							
ROW PURCHASE:	\$4,616,129		CAT 7 \$3,517,050		\$879,263		\$4,396,313
CONST COST:	\$14,050,000		CAT 3LC			\$219,816	\$219,816
CONST ENG:		\$4,616,129					
CONTING:							
IND COSTS:							
POT CHG ORD:							
BND FINANCING:	\$0						
<b>TOTAL PROJECT COST:</b>	<b>\$18,666,129</b>	<b>TOTALS</b>	<b>\$3,517,050</b>	<b>\$0</b>	<b>\$879,263</b>	<b>\$219,816</b>	<b>\$4,616,129</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHARR	HIDALGO	0921-02-328	CS	R	Mission	HC 3	\$2,011,852
LIMITS FROM:		On Taylor Rd @ Mile 2 N.			REVISION DATE:		5/1/2024
LIMITS TO:		Business 83			MPO PROJ NUMBER:		HC-257r
PROJECT DESCRIPTION:		Widen from 2 Lanes to 4 Lane Divided Urban			FUNDING CAT(S):		7
REMARKS		P7: Utilities: \$365,000			PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$729,629						
ROW PURCHASE:	\$2,011,852		Cat 7 \$1,609,482		\$402,370		\$2,011,852
CONST COST:	\$15,129,936						
CONST ENG:	\$884,488	\$2,011,852					
CONTING:	\$881,179						
IND COSTS:	\$431,821						
BND FINANCING:							
PT CHG ORD							
<b>TOTAL PROJECT COST:</b>	<b>\$20,068,905</b>	<b>TOTALS</b>	<b>\$1,609,482</b>	<b>\$0</b>	<b>\$402,370</b>	<b>\$0</b>	<b>\$2,011,852</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHARR HIDALGO 0921-02-403 ELDORA RD R PHARR COUNTY \$1,200,000  
 LIMITS FROM: FM 3362 (JACKSON RD) REVISION DATE: 5/14/2024  
 LIMITS TO: VETERANS BLVD (I RD) MPO PROJ NUMBER: HC-322r  
 PROJECT DESCRIPTION: DIVIDED URBAN SECTION FUNDING CAT(S): 7

REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$893,159	\$1,200,000	CAT 7	\$960,000		\$240,000		\$1,200,000
ROW PURCHASE:	\$1,200,000							
CONST COST:	\$12,204,142							
CONST ENG:	\$1,518,417							
CONTING:	\$0							
IND COSTS:	\$856,847							
BND FINANCING:	\$0							
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$16,672,565</b>		<b>TOTALS</b>	<b>\$960,000</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$1,200,000</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR HIDALGO 0921-02-405 CS R VARIOUS HC 2 \$4,570,000  
 LIMITS FROM: On Cesar Chavez, from Business 83 REVISION DATE: 5/1/2024  
 LIMITS TO: Nolana Loop MPO PROJ NUMBER: HC-326r  
 PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANES FUNDING CAT(S): 7

REMARKS P7: Utilities: \$1,406,457 (CAT 7) PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$937,478	\$4,570,000	CAT 7	\$3,656,000		\$914,000		\$4,570,000
ROW PURCHASE:	\$4,570,000							
CONST COST:	\$20,160,000							
CONST ENG:	\$1,136,453							
CONTING:	\$1,132,200							
IND COSTS:	\$554,834							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$28,490,965</b>		<b>TOTALS</b>	<b>\$3,656,000</b>	<b>\$0</b>	<b>\$914,000</b>	<b>\$0</b>	<b>\$4,570,000</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHARR HIDALGO 0921-02-399 CS R VARIOUS HC 2 \$1,000,000  
 LIMITS FROM: On Cesar Chavez, from Business 83 REVISION DATE: 5/1/2024  
 LIMITS TO: Ridge Rd. MPO PROJ NUMBER: HC-344r  
 PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANES FUNDING CAT(S): 7

REMARKS P7: Utilities: \$457,675 PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$323,427	\$6,955,129	CAT 7	\$800,000		\$200,000		\$1,000,000
ROW PURCHASE:	\$1,000,000							
CONST COST:	\$6,955,129							

CONST ENG:	\$392,072	\$1,000,000							
CONTING:	\$390,605								
IND COSTS:	\$191,416								
BND FINANCING:									
PT CHG ORD									
<b>TOTAL PROJECT COST:</b>	<b>\$9,252,649</b>		<b>TOTALS</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	

<b>Performance Measures</b>	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR	\$792,000
LIMITS FROM:		On Las Milpas Rd., from Jackson Rd.			REVISION DATE:		7/22/2024
LIMITS TO:		Cage Blvd.			MPO PROJ NUMBER:		HC-377
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter			FUNDING CAT(S):		7
REMARKS				PROJECT HISTORY:			

<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$266,865	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$792,000			\$633,600		\$158,400		\$792,000
CONST COST:	\$5,738,794							
CONST ENG:	\$323,505			\$792,000				
CONTING:	\$322,295							
IND COSTS:								
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$7,443,459</b>	<b>TOTALS</b>	<b>\$633,600</b>	<b>\$0</b>	<b>\$158,400</b>	<b>\$0</b>	<b>\$792,000</b>	

<b>Performance Measures</b>	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR	\$455,000
LIMITS FROM:		On Las Milpas, from Cage Blvd.			REVISION DATE:		7/22/2024
LIMITS TO:		I Rd.			MPO PROJ NUMBER:		HC-378
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter			FUNDING CAT(S):		7
REMARKS				PROJECT HISTORY:			

<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$266,865	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$455,000			\$364,000		\$91,000		\$455,000
CONST COST:	\$5,738,794							
CONST ENG:	\$323,505			\$455,000				
CONTING:	\$322,295							
IND COSTS:	\$157,940							
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$7,264,399</b>	<b>TOTALS</b>	<b>\$364,000</b>	<b>\$0</b>	<b>\$91,000</b>	<b>\$0</b>	<b>\$455,000</b>	

<b>Performance Measures</b>	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

**FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-374	Dixieland Reservoir/Park	E	HARLINGEN	HARLINGEN	\$345,000

<b>LIMITS FROM:</b>	Arroyo Colorado Trail	<b>REVISION DATE:</b>	2_2024
<b>LIMITS TO:</b>	Dixieland Park	<b>MPO PROJ NUMBER:</b>	DIXIE-2
<b>PROJECT DESCRIPTION:</b>	Preliminary engineering and design planning to extend the Arroyo Colorado trail to Dixieland/Park corridor. (approximately 1.5 miles)	<b>FUNDING CAT(S):</b>	CAT 9, 3LC
<b>REMARKS P7:</b>	Grouped CAT 9 - TASA (FY 2026); \$276,000 Federal Portion of Award		
	<b>PROJECT HISTORY:</b>	FY 2023-2024 Project Call	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$345,000						
ROW PURCHASE:			CAT 9 - TASA \$276,000		\$69,000		\$345,000
CONST COST:							
CONST ENG:		\$345,000					
CONTING:							
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:							
<b>TOTAL PROJECT COST:</b>	<b>\$345,000</b>	<b>TOTALS</b>	<b>\$276,000</b>	<b>\$0</b>	<b>\$69,000</b>	<b>\$0</b>	<b>\$345,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-531	Mission TA Assessment	E	MISSION	MISSION	\$250,000

<b>LIMITS FROM:</b>	Within City limits	<b>REVISION DATE:</b>	2_2024
<b>LIMITS TO:</b>		<b>MPO PROJ NUMBER:</b>	MISSIONTA-2
<b>PROJECT DESCRIPTION:</b>	Comprehensive Assessment and Plan for Transportation Alternative Projects in the City of Mission.	<b>FUNDING CAT(S):</b>	CAT 9, 3LC
<b>REMARKS P7:</b>	Grouped CAT 9 - TASA (FY 2026); \$200,000 Federal Portion of Award		
	<b>PROJECT HISTORY:</b>	FY 2023-2024 Project Call	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$250,000						
ROW PURCHASE:			CAT 9 - TASA \$200,000		\$50,000		\$250,000
CONST COST:							
CONST ENG:		\$250,000					
CONTING:							
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:							
<b>TOTAL PROJECT COST:</b>	<b>\$250,000</b>	<b>TOTALS</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$250,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0039-08-109	BRN Sports Park to WRT	E	BROWNSVILLE	BROWNSVILLE	\$407,275

<b>LIMITS FROM:</b>	Sports Park Blvd.	<b>REVISION DATE:</b>	3_2024
<b>LIMITS TO:</b>	West Rail Trail on Railroad St.	<b>MPO PROJ NUMBER:</b>	BSPWRT-2
<b>PROJECT DESCRIPTION:</b>	Preliminary engineering, environmental assessment, utilities relocation planning for a 10' multi-use path from WRT existing terminus to Brownsville Sprts Park. (approximately 0.95 miles)	<b>FUNDING CAT(S):</b>	CAT 9, 3LC
<b>REMARKS P7:</b>	Grouped CAT 9 - TASA (FY 2026); \$325,820 Federal Portion of Award		
	<b>PROJECT HISTORY:</b>	FY 2023-2024 Project Call	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$407,275						
ROW PURCHASE:			CAT 9 - TASA \$325,820		\$81,455		\$407,275
CONST COST:							
CONST ENG:		\$407,275					
CONTING:							
IND COSTS:							
BND FINANCING:							
PT CHG ORD							
<b>TOTAL PROJECT COST:</b>	<b>\$407,275</b>	<b>TOTALS</b>	<b>\$325,820</b>	<b>\$0</b>	<b>\$81,455</b>	<b>\$0</b>	<b>\$407,275</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	2717-01-032	FM 3248	E	BROWNSVILLE	BROWNSVILLE	\$191,821

<b>LIMITS FROM:</b>	Morrison Rd	<b>REVISION DATE:</b>	2_2024
<b>LIMITS TO:</b>	Monte Bella Park Trail (193ft South of Paris St.)	<b>MPO PROJ NUMBER:</b>	BFM3248-2
<b>PROJECT DESCRIPTION:</b>	Preliminary engineering and environmental assessment planning for a 10' multi-use path from Morrison Rd to Monte Bella Trail Park. (approximately 0.47 miles)	<b>FUNDING CAT(S):</b>	CAT 9, 3LC
<b>REMARKS P7:</b>	Grouped CAT 9 - TASA (FY 2026); \$153,457 Federal Portion of Award		
	<b>PROJECT HISTORY:</b>	FY 2023-2024 Project Call	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$191,821						

ROW PURCHASE:		APPROVED	CAT 9 - TASA	\$153,457	\$38,364	\$191,821
CONST COST:		PHASES:	CAT 3 - LC			\$0
CONST ENG:		\$191,821				
CONTING:						
IND COSTS:						
POT CHG ORDER:						
BND FINANCING:						
<b>TOTAL PROJECT COST:</b>	\$191,821	<b>TOTALS</b>		\$153,457	\$0	\$38,364

PHARR	CAMERON	0921-06-377	Arroyo Colorado Trail Improvements	C	HARLINGEN	HARLINGEN	\$1,113,545
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LIMITS FROM:	Dixieland Road	REVISION DATE:	2_2024
LIMITS TO:	McKelvey Park	MPO PROJ NUMBER:	ARROYO-2
PROJECT DESCRIPTION:	Design and installation of solar lighting and solar emergency call stations on the 3.9-mile Arroyo Colorado Hike and Bike Trail	FUNDING CAT(S):	CAT 9, 3LC
REMARKS P7:	Grouped CAT 9 - TASA (FY 2026); \$890,836 Federal Portion of Award	PROJECT HISTORY:	
			FY 2023-2024 Project Call

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 9 - TASA	\$890,836		\$222,709	\$1,113,545
CONST COST:	\$1,113,545		CAT 3 - LC				\$0
CONST ENG:		\$1,113,545					
CONTING:							
IND COSTS:							
BND FINANCING:							
PT CHG ORD							
<b>TOTAL PROJECT COST:</b>	\$1,113,545	<b>TOTALS</b>		\$890,836	\$0	\$222,709	\$0

PHARR	CAMERON	0921-06-289	VA	C, CE	BROWNSVILLE	BROWNSVILLE	\$1,000,000
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LIMITS FROM:	SOUTHMOST NATURE TRAIL, From La Posada Dr.	REVISION DATE:	6_2024
LIMITS TO:	Alamada Dr./Monsees Rd.	MPO PROJ NUMBER:	BMPO-ST2
PROJECT DESCRIPTION:	Construct Bike Lane/Sharrow with Improved Sidewalks	FUNDING CAT(S):	CAT 10 CRP, 3LC
REMARKS P7:	SOUTHMOST NATURE TRAIL PHASE IV	PROJECT HISTORY:	ADMIN - Moved from FY 2025 - Revised Cost & LC to reflect swap amount from SNT III

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$46,888		CAT 10 - CRP	\$800,000		\$200,000	\$1,000,000
CONST COST:	\$1,000,000						
CONST ENG:	\$84,302	\$1,000,000					
CONTING:	\$18,763						
IND COSTS:	\$27,750						
POT CHG ORDER:							
BND FINANCING:							
<b>TOTAL PROJECT COST:</b>	\$1,177,703	<b>TOTALS</b>		\$800,000	\$0	\$200,000	\$0

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	CAMERON	0921-06-334	Los Fresnos Hike N Bike Trail	C	Los Fresnos	Los Fresnos	\$3,612,115
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LIMITS FROM:	220 Ft N. of Alvarez St., along canal	REVISION DATE:	3_2024
LIMITS TO:	56 ft S. of Huisache St	MPO PROJ NUMBER:	BMPO-LF2
PROJECT DESCRIPTION:	"Construct Hike and Bike (Los Fresnos Hike and Bike Trail)	FUNDING CAT(S):	CAT 10 CRP, 3LC
REMARKS P7:		PROJECT HISTORY:	as per HWY TIP revision.

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$154,320		CAT 10 CRP	\$2,400,000		\$600,000	\$3,000,000
CONST COST:	\$3,334,653		CAT 3 LC			\$612,115	\$612,115

CONST ENG:	\$277,462	\$3,612,115						
CONTING:	\$61,753							
IND COSTS:	\$91,332							
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$3,919,520</b>		<b>TOTALS</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$612,115</b>	<b>\$3,612,115</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	CAMERON	0921-06-360	VA	C	BROWNSVILLE	BROWNSVILLE	\$2,528,700
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LIMITS FROM:	Southmost NT Ph. III, from Southmost Blvd	REVISION DATE:	2_2024
LIMITS TO:	Manzano St.	MPO PROJ NUMBER:	BMPO-ST3
PROJECT DESCRIPTION:	CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL	FUNDING CAT(S):	CAT 10 CRP, 3LC
REMARKS	P7: SNT PH III	PROJECT HISTORY:	Original CAT 10 CRP Total = 1,000,000 (\$800,000 Federal 80% + \$200,000 Local 20%) Revised swap with SNT PH IV CRP Total to = \$2,500,000

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$112,843							
ROW PURCHASE:		COST OF APPROVED PHASES:	CAT 10 - CRP	\$2,000,000	\$500,000		\$2,500,000	
CONST COST:	\$2,528,700		CAT 3 LC			\$28,700	\$28,700	
CONST ENG:	\$202,888	<b>\$2,528,700</b>						
CONTING:	\$45,155							
IND COSTS:	\$66,785							
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$2,956,371</b>		<b>TOTALS</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$28,700</b>	<b>\$2,528,700</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-395	CS	R	MISSION	MISSION	\$3,500,000
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LIMITS FROM:	ON INSPIRATION RD/MILITARY PARKWAY LOOP, FROM IH-2	REVISION DATE:	6/1/2024
LIMITS TO:	FM 1016	MPO PROJ NUMBER:	HC-341r
PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANE DIVIDED	FUNDING CAT(S):	7
REMARKS	P7: Utilities: \$800,000	PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,714,582							
ROW PURCHASE:	\$3,500,000	COST OF APPROVED PHASES:	CAT 7	\$2,800,000	\$700,000		\$3,500,000	
CONST COST:	\$36,871,234							
CONST ENG:	\$2,078,493	<b>\$3,500,000</b>						
CONTING:	\$2,070,715							
IND COSTS:	\$1,014,752							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$47,249,776</b>		<b>TOTALS</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$3,500,000</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HC 1	\$3,200,000
LIMITS FROM:		ON MILE 10 N., FROM MILE 6 (WESTGATE)			REVISION DATE:		6/1/2024
LIMITS TO:		FM 1015			MPO PROJ NUMBER:		HC-264r
PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANES				PROJECT HISTORY:		FUNDING CAT(S): 7	
REMARKS		P7: Utilities: \$325,000					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,135,235	COST OF APPROVED PHASES: \$3,200,000	CAT 7	\$2,560,000		\$640,000		\$3,200,000
ROW PURCHASE:	\$3,200,000							
CONST COST:	\$24,412,666							
CONST ENG:	\$1,376,183							
CONTING:	\$1,371,033							
IND COSTS:	\$671,874							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$32,166,991</b>		<b>TOTALS</b>	<b>\$2,560,000</b>	<b>\$0</b>	<b>\$640,000</b>	<b>\$0</b>	<b>\$3,200,000</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

**FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-532	I Road H&B Ph-I	C	PHARR	PHARR	\$1,190,280

<b>LIMITS FROM:</b>	Regional Linear Park	<b>REVISION DATE:</b>	11_2023
<b>LIMITS TO:</b>	Rancho Blanco Rd.	<b>MPO PROJ NUMBER:</b>	IRDHB-2
<b>PROJECT DESCRIPTION:</b>	10' wide shared-use path. (approximately 1.2 mile-long)	<b>FUNDING CAT(S):</b>	CAT 9, 3LC
<b>DESCRIPTION:</b>		<b>PROJECT HISTORY:</b>	
Grouped CAT 9 - TASA (FY 2027); \$952,224 Federal Portion of Award		FY 2023-2024 Project Call	

<b>REMARKS</b>	<b>P7:</b>						
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PRELIM ENG:</b>		<b>COST OF APPROVED PHASES:</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCHASE:</b>		CAT 9 - TASA	\$952,224		\$238,056		\$1,190,280
<b>CONST COST:</b>	\$1,190,280	CAT 3 - LC					\$0
<b>CONST ENG:</b>		<b>\$1,190,280</b>					
<b>CONTING:</b>							
<b>IND COSTS:</b>							
<b>POT CHG ORDER:</b>							
<b>BND FINANCING:</b>							
<b>TOTAL PROJECT COST:</b>	\$1,190,280	<b>TOTALS</b>	<b>\$952,224</b>	<b>\$0</b>	<b>\$238,056</b>	<b>\$0</b>	<b>\$1,190,280</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-533	Cano Trail Safety Improvements	C	EDINBURG	EDINBURG	\$1,107,531

<b>LIMITS FROM:</b>	On Cano St, from 13th Ave to Veterans	<b>REVISION DATE:</b>	11_2023
<b>LIMITS TO:</b>	On Veterans Blvd to .4 mi N of Canton Rd.	<b>MPO PROJ NUMBER:</b>	EDCTS-2
<b>PROJECT DESCRIPTION:</b>	8' wide concrete sidewalk trail with ADA ramps. (approximately 1.75 miles)	<b>FUNDING CAT(S):</b>	CAT 9, 3LC
<b>DESCRIPTION:</b>		<b>PROJECT HISTORY:</b>	
Grouped CAT 9 - TASA (FY 2027); \$886,025 Federal Portion of Award		FY 2023-2024 Project Call	

<b>REMARKS</b>	<b>P7:</b>						
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PRELIM ENG:</b>		<b>COST OF APPROVED PHASES:</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCHASE:</b>		CAT 9 - TASA	\$886,025		\$221,506		\$1,107,531
<b>CONST COST:</b>	\$1,107,531	CAT 3 - LC					\$0
<b>CONST ENG:</b>		<b>\$1,107,531</b>					
<b>CONTING:</b>							
<b>IND COSTS:</b>							
<b>POT CHG ORDER:</b>							
<b>BND FINANCING:</b>							
<b>TOTAL PROJECT COST:</b>	\$1,107,531	<b>TOTALS</b>	<b>\$886,025</b>	<b>\$0</b>	<b>\$221,506</b>	<b>\$0</b>	<b>\$1,107,531</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	2094-01-074	FM2220 Underground Trail Passing	C	MCALLEN	MCALLEN	\$2,797,139

<b>LIMITS FROM:</b>	Houston Ave and Ware Rd	<b>REVISION DATE:</b>	11_2023
<b>LIMITS TO:</b>	Westside Park and Field	<b>MPO PROJ NUMBER:</b>	FMUTP-2
<b>PROJECT DESCRIPTION:</b>	FM2220 Underground Trail Passing at Houston Ave & Ware Rd.	<b>FUNDING CAT(S):</b>	CAT 9, 3LC
<b>DESCRIPTION:</b>		<b>PROJECT HISTORY:</b>	
(approximatey 700 ft)		FY 2023-2024 Project Call	
Grouped CAT 9 - TASA (FY 2027); \$2,237,711 Federal Portion of Award			

<b>REMARKS</b>	<b>P7:</b>						
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PRELIM ENG:</b>		<b>COST OF APPROVED PHASES:</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCHASE:</b>		CAT 9 - TASA	\$2,237,711		\$559,428		\$2,797,139
<b>CONST COST:</b>	\$2,797,139	CAT 3 - LC					\$0
<b>CONST ENG:</b>		<b>\$2,797,139</b>					
<b>CONTING:</b>							
<b>IND COSTS:</b>							
<b>BND FINANCING:</b>							
<b>PT CHG ORD</b>							
<b>TOTAL PROJECT COST:</b>	\$2,797,139	<b>TOTALS</b>	<b>\$2,237,711</b>	<b>\$0</b>	<b>\$559,428</b>	<b>\$0</b>	<b>\$2,797,139</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-379	DT Bike & Ped Safety	C, E	PORT ISABEL	PORT ISABEL	\$1,405,785

<b>LIMITS FROM:</b>	Loop around Downtown Historic District & Garriga Elementary School from	<b>REVISION DATE:</b>	3_2024
<b>LIMITS TO:</b>	the Queen Isabella Memorial Causeway.	<b>MPO PROJ NUMBER:</b>	PIDTSAFE-2
<b>PROJECT DESCRIPTION:</b>	Construction of sidewalks and ADA ramps. (approximately 1.58 miles)	<b>FUNDING CAT(S):</b>	CAT 9, 3LC
<b>DESCRIPTION:</b>		<b>PROJECT HISTORY:</b>	
Grouped CAT 9 - TASA (FY 2027); \$1,124,628 Federal Portion of Award		FY 2023-2024 Project Call	

<b>REMARKS</b>	<b>P7:</b>				
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			

				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$110,000	COST OF						
ROW PURCHASE:	\$0	APPROVED	CAT 9 - TASA	\$1,124,628		\$281,157		\$1,405,785
CONST COST:	\$995,785	PHASES:	CAT 3 - LC					\$0
CONST ENG:	\$120,000							
CONTING:	\$180,000							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$1,405,785</b>		<b>TOTALS</b>	<b>\$1,124,628</b>	<b>\$0</b>	<b>\$281,157</b>	<b>\$0</b>	<b>\$1,405,785</b>

PHARR	CAMERON	0921-06-361	VA	C, CE	BROWNSVILLE	BROWNSVILLE	\$4,000,000
LIMITS FROM:	SOUTHMOST NATURE TRAIL, From La Posada Dr.				REVISION DATE:	2_2024	
LIMITS TO:	Alamada Dr./Monsees Rd.				MPO PROJ NUMBER:	BMPO-ST5	
PROJECT DESCRIPTION:	CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL				FUNDING CAT(S):	CAT 10 CRP, 3LC	
REMARKS	P7: SOUTHMOST NATURE TRAIL PHASE V				PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:		COST OF						
ROW PURCHASE:		APPROVED	CAT 10 CRP	\$3,200,000		\$800,000		\$4,000,000
CONST COST:	\$4,224,754	PHASES:	CAT 3 LC					\$0
CONST ENG:	\$188,605							
CONTING:	\$377,210							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$4,790,569</b>		<b>TOTALS</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$4,000,000</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	CAMERON	0921-06-372	VA	C	BROWNSVILLE	BROWNSVILLE	\$1,030,400
LIMITS FROM:	Various locations throughout the City of Brownsville				REVISION DATE:	.	
LIMITS TO:					MPO PROJ NUMBER:	BUSPASS-1	
PROJECT DESCRIPTION:	Construction of bus passenger loading areas and facility improvements.				FUNDING CAT(S):	CAT 10 CRP, 3LC	
REMARKS	P7:				PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$45,977	COST OF						
ROW PURCHASE:		APPROVED	CAT 10 CRP	\$736,000		\$184,000		\$920,000
CONST COST:	\$1,030,400	PHASES:	CAT 3 LC				\$110,400	\$110,400
CONST ENG:	\$82,665							
CONTING:	\$18,308							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$1,177,350</b>		<b>TOTALS</b>	<b>\$736,000</b>	<b>\$0</b>	<b>\$184,000</b>	<b>\$110,400</b>	<b>\$1,030,400</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

**FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-TBD	VA	C	WESLACO	HIDALGO COUNTY PCT1	\$1,179,724

**LIMITS FROM:** Mile 10 N. Road **REVISION DATE:** 5\_2024  
**LIMITS TO:** Weslaco City North Park **MPO PROJ NUMBER:** WESHB-1  
**PROJECT DESCRIPTION:** Construct a new hike & bike trail **FUNDING CAT(S):** CAT 10 CRP, 3LC

**REMARKS P7:** **PROJECT HISTORY:**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:			CAT 10 CRP	\$943,779		\$235,945		\$1,179,724
ROW PURCHASE:			CAT 3 LC					\$0
CONST COST:	\$1,179,724	\$1,179,724						
CONST ENG:								
CONTING:								
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$1,179,724</b>		<b>TOTALS</b>	<b>\$943,779</b>	<b>\$0</b>	<b>\$235,945</b>	<b>\$0</b>	<b>\$1,179,724</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	