

# RESOLUTION 2020-08

## SUBJECT: APPROVAL OF Category #7 Funding for Construction Purposes Only

**WHEREAS**, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for the Transportation Planning in the Transportation Management Area; and

**WHEREAS**, the RGVMPO is responsible for the project selection process for the Transportation Improvement Program (TIP) and the Long-Range Plan (MTP) and

**WHEREAS**, the project selection process was approved by both the Technical Advisory Committee and Transportation Policy Board as well as the public by following the RGVMPO's public participation process and 30 days of public involvement: and

**WHEREAS**, the RGVMPO is the recipient of Category 7, Metropolitan Mobility funding for the selection of regionally significant off-system projects in consultation with TxDOT.

**NOW THEREFORE, BE IT RESOLVED**, that the Rio Grande Valley Metropolitan Planning Organization, Transportation Policy Board agreed by a majority vote to approve the use of Category 7 funding for construction purposes only. This measure will take affect with the November 2020 TIP and MTP amendment/update. The Rio Grande Valley Metropolitan Planning Organization, Transportation Policy Board is aware that projects within the 10-year horizon of the MTP and the 4 year TIP have already been allocated funding and have executed Advance Funding Agreements and therefore this measure shall take full affect beginning with Fiscal Year 2031 and shall remain in perpetuity or until amended by the RGVMPO Policy Board.

**June 24, 2020**

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The Honorable Ambrosio "Amos" Hernandez  
Mayor of the City of Pharr,  
Chairman of the Rio Grande Valley MPO Policy Committee

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Pedro R. Alvarez, P.E.  
Pharr District  
District Engineer

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Andrew A. Canon  
Executive Director  
Rio Grande Valley MPO

**FY 2020-2029 TIP/MTP CAT 7 Funding – Phase Totals**

**Hidalgo County Area**

**FY 2020**

ROW: \$10,570,000

Construction: \$1,000,000

**FY 2021**

ROW: \$3,786,754

Construction: \$25,815,361

CE: \$1,833,619

**FY 2022**

ROW: \$4,746,313

Construction: \$20,138,799

CE: \$1,574,421

**FY 2023**

ROW: \$1,360,000

Construction: \$14,930,000

**FY 2024**

Construction: \$8,776,764

CE: \$723,236

**FY 2025**

ROW: \$750,000

CE: \$1,890,000

Construction: \$24,690,418

**FY 2026**

ROW: \$1,280,000

Construction: \$11,700,000

**FY 2027**

ROW: \$4,570,000

CE: \$5,427,995

Construction: \$44,305,473

**FY 2028**

CE: \$3,095,172

Construction: \$20,802,761

**FY 2029**

ROW: \$3,500,000

CE: \$3,067,300

Construction: \$26,340,585

**Hidalgo County Area Totals:**

**ROW: \$30,563,067**

**Construction: \$198,500,161**

**CE: \$17,611,743**

**Cameron County Area**

**FY 2020**

Construction: \$11,198,000

**FY 2021**

PE: \$1,000,000

Construction: \$15,224,747

CE: \$1,631,503

**FY 2022**

PE: \$8,938,485

Construction: \$6,968,000

**FY 2023**

PE: \$380,300

**FY 2024**

Construction: \$4,960,000

**FY 2025**

Construction: \$1,510,000

CE: \$660,000

**FY 2026**

Construction: \$16,155,604

CE: \$1,444,396

**FY 2029**

Construction: \$19,000,000

CE: \$2,090,000

**Cameron County Area Totals:**

**PE: \$10,318,785**

**Construction: \$75,016,351**

**CE: \$5,825,899**

**RGVMPO Regional Totals:**

**ROW: \$30,563,067**

**PE: \$10,318,785**

**Construction: \$273,516,512**

**CE: \$23,437,642**

**FY 2020 – 2029 TIP/MTP Projects with CAT 7 Funding**

**-Fact Sheet-**

**There is a total of 56 projects funded with CAT 7 within FYs 2020-2029**

**\*17 total projects fund Right of Way (ROW)** – 11 of those projects fund *ROW Only* (8 of those projects funding *ROW Only* fall within the 2021-2024 TIP years)

- 6 of those projects also fund Construction

**\*38 total projects fund Construction** – 15 of those projects fund *Construction Only* (11 of those projects funding Construction only fall within the 2021-2024 TIP years)

- 20 projects are funding both Construction & Construction Engineering (CE)

**\*7 total projects fund Preliminary Engineering (PE)**

**The total amount for those 11 projects funding ROW only: \$22,346,313**

**The total amount for those 7 projects funding PE only: \$7,506,285**