

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	MFA Execution Year	Highway	From	To	MTP#	CS#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Bar/CP/NEVI	Cat 11	Rider 11	Cat 12	Other Funds (Local, State, etc)	TRENDS - Innovative Financing	TOTAL		
TAP	2020	Vision Zero Planning Study	City limits	City limits	HC-356	0921-02-390		Vision Zero Planning Study	McAllen	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 30,000	\$ 187,995	\$ 187,995							\$ 0.15						\$ 0.04		\$ 0.19		
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Hackberry Ave		HC-310	1804-01-068	1	Addition of North and South bound center turn lanes	McAllen	\$ 86,265	\$ 86,265	\$ 16,000	\$ 3,969	\$ 4,050	\$ -	\$ 121,586	\$ 86,265					\$ 0.09									\$ 0.09			
C		SH 336	Intersection Business US 83	135th S Intersection US Business 83	HC-312	0621-01-106	0.025	Addition of north bound right turn lane	McAllen	\$ 77,958	\$ 77,958	\$ 31,000	\$ 3,587	\$ 3,660	\$ -	\$ 123,986	\$ 77,958					\$ 0.08									\$ 0.08			
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Ebony Ave		HC-313	1804-01-071	2	Addition of east, north and south bound center turn lanes	McAllen	\$ 141,219	\$ 141,219	\$ 21,000	\$ 6,497	\$ 6,630	\$ -	\$ 188,521	\$ 141,219					\$ 0.14									\$ 0.14			
PE,CE		Bentzen Rd.	FM 924 (3 Mile)	FM 676 (Mile 5)	HC-900			Widen to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 9,504,000	\$ 11,024,640	\$ 1,100,000	\$ 275,000	\$ 825,000	\$ -	\$ 13,224,640	\$ 1,100,000													\$ 1.10	\$ 1.10			
C		SS 115	At FM 1926 (23rd st) & Jackson Ave		HC-314	1804-01-072	1	Addition of North and South bound center turn lanes	McAllen	\$ 116,618	\$ 116,618	\$ 31,000	\$ 5,366	\$ 5,475	\$ -	\$ 169,519	\$ 116,618					\$ 0.12									\$ 0.12			
C	2018	VA	Anzaldus Int Bridge Port of Entry	South Bound	HC-277	0921-02-303		Construction of Southbound Inspection Station	McAllen	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 800,000	\$ 1,281,660	\$ -	\$ 12,506,367	\$ 10,000,000					\$ 0.51			\$ 5.49			\$ 4.00			\$ 10.00			
																	\$ 56,010,934										\$ 933,733							
BROWNSVILLE																																		
C		VA	On W side of FM 1847, Resaca Retreat Dr.	First Street	BMPO-BL3	0921-06-325	0.65	Construct sidewalk on west side of FM 1847	City of Los Fresnos	\$ 397,592	\$ 397,592	\$ -	\$ 10,687	\$ -	\$ 283	\$ 432,554	\$ 432,554							\$ 0.39						\$ 0.04	\$ 0.43			
C	2020	VA	2 Mi North of FM 511/FM 1847 int.	Along Canal, 7 mi E, 38 mi N, 0.3 mi W	BMPO-BL1	0921-06-322	1.1	Construct 10' Hike and Bike Trail between Brownsville and Los Fresnos	City of Brownsville	\$ 999,080	\$ 999,080	\$ -	\$ 48,954	\$ -	\$ 39,663	\$ 1,143,557	\$ 1,143,557							\$ 0.64						\$ 0.50	\$ 1.14			
																	\$ 1,576,111																	
HARLINGEN/SAN BENITO																																		
C		IH-69E	Industrial Blvd	Loop 499/ Primera Rd	HSB-115	0039-07-257		NB and SB Ramps Reversal	TxDOT	\$ 4,138,511	\$ 5,264,510	\$ -	\$ 235,408	\$ 366,564	\$ 521,314	\$ 6,387,796	\$ 5,264,210	\$ 1.00	\$ 3.87		\$ 0.40										\$ 5.27			
																	\$ 5,264,210																	
HIDALGO																																		
R	2018	CS	On Veterans (SH 495), from IH-2/US 83	SH 364 (La Homa Rd)	HC-50r	0865-01-108	2.3	Construct 4 lane divided urban section	TxDOT	\$ 14,556,786	\$ 16,688,837	\$ 2,699,360	\$ 804,805	\$ 975,621	\$ 971,970	\$ 22,616,906	\$ 2,699,360					\$ 2.70									\$ 2.70			
C		FM 676 (Mile 5 N)	SH 364 E (La Homa Rd)	SH 107 (Conway)	HC-117b	1064-01-032	2.39	Widen from 2 to 4 Lane Divided	TxDOT	\$ 15,880,158	\$ 18,665,469	\$ 13,069,092	\$ 972,179	\$ 1,178,519	\$ 1,305,824	\$ 35,191,083	\$ 18,665,469	\$ 2.52	\$ 16.15												\$ 18.67			
PE		CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	TxDOT	\$ 219,475,313	\$ 237,845,395	\$ 44,584,210	\$ 11,365,134	\$ 15,145,781	\$ 12,466,198	\$ 328,133,022	\$ 11,365,134												\$ 11.37	\$ 11.37				
R		CS	On Bentzen Rd., from FM 676	FM 1924	HC-900	0921-02-512		Widen to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 9,504,000	\$ 10,644,480	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ 12,844,480	\$ 1,100,000												\$ 1.10	\$ 1.10				
R		CS	On Mile 5, from Taylor Rd	FM 2220 (Ware Rd)	HC-144	0921-02-493	1	ROW acquisition for drainage ditch	McAllen / HC 4			\$ 1,010,000				\$ 1,010,000	\$ 1,010,000					\$ 1.00							\$ 0.10	\$ 1.10				
TAP		VA	Within Hidalgo County		HC-369	0921-02-430		Hidalgo County Active Mobility Plan	LRGVDC			\$ -	\$ 330,000	\$ -	\$ 49,500	\$ 397,089	\$ 397,089							\$ 0.33						\$ 0.07	\$ 0.40			
TAP	2020	VA	Various locations within Edinburg & McAllen		HC-370	0921-02-431	2.8	Jackson Rd Hike & Bike Project Phase II	McAllen	\$ 1,803,949	\$ 1,803,949	\$ 168,993	\$ 163,000	\$ -	\$ 130,500	\$ 2,416,793	\$ 2,416,793						\$ 1.01						\$ 1.41	\$ 2.42				
TAP	2020	VA	City Pharr	City Alamo	HC-371	0921-02-432	13.4	PSIA Tri-City Ped Improvement Phase II	Pharr / San Juan / Alamo	\$ 2,196,840	\$ 2,196,840	\$ 495	\$ 247,156	\$ -	\$ 183,346	\$ 2,740,214	\$ 2,740,214						\$ 1.62						\$ 1.12	\$ 2.74				
C		Van Week St.	At UTRGV Campus		HC-480	0921-02-480		Pedestrian/Bike Trail and Bike Racks	UTRGV	\$ 395,625	\$ 395,625	\$ -	\$ 20,000	\$ -	\$ 41,193	\$ 476,644	\$ 476,644							\$ 0.36						\$ 0.12	\$ 0.48			
																	\$ 40,870,703										\$ 3,700,000							
BROWNSVILLE																																		
R	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 157,678,219	\$ 170,292,476	\$ 5,600,000	\$ 8,165,083	\$ 10,881,223	\$ 8,956,123	\$ 208,727,301	\$ 5,600,000													\$ 5.60	\$ 5.60			
E	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 157,678,219	\$ 170,292,476	\$ 5,600,000	\$ 8,165,083	\$ 10,881,223	\$ 8,956,123	\$ 208,727,301	\$ 8,165,083													\$ 8.17	\$ 8.17			
PE	2020	SH 550	0.203mi S of FM 1847	1.13mi SE of UPRR Overpass @ FM 3248	BMPO-CCR1	0684-01-068	3.9	Construct Contolled Access Tolloed Facility	CCRMA	\$ 29,234,422	\$ 30,403,799	\$ -	\$ 1,000,000	\$ 2,192,582	\$ 1,511,627	\$ 36,619,635	\$ 1,000,000					\$ 1.00									\$ 1.00			
R	2021	CS	On Old Alice Road, Sports Park Blvd	SH 100	BMPO-E2	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 30,844,892	\$ 32,078,688	\$ 139,339	\$ 1,100,000	\$ 2,313,366	\$ 1,667,560	\$ 37,732,717	\$ 139,339					\$ 0.14									\$ 0.14			
E	2020	CS	On Morrison Rd, from FM 1847	FM 511	BMPO-E3	0921-06-291		Construct 4 lane Urban Roadway.	CCRMA	\$ 20,685,867	\$ 23,506,667	\$ -	\$ 500,000	\$ 1,998,067	\$ 1,057,800	\$ 27,062,534	\$ 500,000												\$ 0.50	\$ 0.50				
E	2021	CS	On Old Alice Road, Sports Park Blvd	SH 100	BMPO-E2	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 30,844,892	\$ 32,078,688	\$ 139,339	\$ 1,100,000	\$ 2,313,366	\$ 1,667,560	\$ 37,732,717	\$ 1,100,000												\$ 1.10	\$ 1.10				
E		CS	On Dana Ave., from FM 3248	FM 802	BMPO-DR1	0921-06-330	2.4	Widen roadway and add sidewalks	CCRMA	\$ 16,189,826	\$ 17,485,012	\$ -	\$ 843,200	\$ 1,022,165	\$ 1,018,340	\$ 20,418,654	\$ 843,200													\$ 0.84	\$ 0.84			
E	2020	CS	On Whipple Rd, from FM 1575	FM 1847	BMPO-E5	0921-06-292	1.3	Widening of Existing Roadway to include Continuous Left Turn Lane	CCRMA	\$ 9,481,741	\$ 10,619,550	\$ 139,339	\$ 483,654	\$ 805,948	\$ 388,751	\$ 12,723,486	\$ 483,654													\$ 0.48	\$ 0.48			
PE,R		CS	On West Blvd., from FM 3248 (Alton Gloor)	FM 802 (Ruben Torres Blvd)	BMPO-WBL	0921-06-340	2.2	Roadway/Trail Construction Phase of Multi Modal Corridor	CCRMA	\$ 6,378,902	\$ 9,178,398	\$ 100,000	\$ 312,566	\$ 780,164	\$ 458,920	\$ 11,288,968	\$ 412,566					\$ 0.10								\$ 0.31	\$ 0.41			
R	2020	CS	On Whipple Rd, from FM 1575	FM 1847	BMPO-E5	0921-06-292	1.3	Widening of Existing Roadway to include Continuous Left Turn Lane	CCRMA	\$ 9,481,741	\$ 10,619,550	\$ 139,339	\$ 483,654	\$ 805,948	\$ 388,751	\$ 12,723,486	\$ 139,339					\$ 0.14									\$ 0.14			
PE,R		CS	On SPI 2nd Access, from SH 100, across Laguna Madre	PR 100	BMPO-SP12	0921-06-163		Constructing New Causeway at New Location	CCRMA	\$ 689,474,240	\$ 772,211,148	\$ 5,600,000	\$ 15,000,000	\$ 36,456,199	\$ 35,301,081	\$ 864,568,428	\$ 20,600,000													\$ 20.60	\$ 20.60			
																	\$ 38,983,181										\$ 1,380,000							
HARLINGEN/SAN BENITO																																		
C		I-69E	877 S. Sam Houston Blvd, San Benito, TX			5000-00-204		Install 8 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 69E)	Francis Energy TX, LLC.	\$ 2,154,332	\$ 2,154,332					\$ 2,154,332	\$ 2,154,332												\$ 2.15	\$ 2.15				

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E,R		CS	On S. Parallel Corridor, from FM 2520	FM 1577	HSB-110	0921-06-257	2.2						\$ 466,049	\$ 621,081	\$ 405,000	\$ 12,687,955	\$ 466,049														\$ 1.67		\$ 1.67
C		VA	GSA Facility	Los Indios Free Trade Int'l Bridge	HSB-L11	0921-06-359		Construction of Border Safety Inspection Facility (BSIF)	TXDOT	\$ 4,402,297	\$ 4,402,297		\$ 220,609	\$ 198,098	\$ 99,932	\$ 4,702,647	\$ 4,402,297								\$ 4.05				\$ 0.35			\$ 4.40	
E,C,CE		VA	Robertson Rd From Roberto Garza(Nopales)	Ebony St.	State TA	0921-06-348	2.17	Construct sidewalks, bike lanes, & shared use path	TXDOT	\$ 1,016,598	\$ 1,016,598	\$ 4,954	\$ 224,772			\$ 1,344,602	\$ 1,344,602							\$ 1.30						\$ 0.04		\$ 1.34	
																	\$ 8,367,280																
HIDALGO																																	
C,CE	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-372	0921-02-424		Dock Expansion Phase I	Pharr	\$ 12,539,778	\$ 12,539,778	\$ -	\$ 632,760	\$ 845,832	\$ 373,685	\$ 14,766,545	\$ 13,385,610													\$ 7.00	\$ 6.39		\$ 13.39
C,CE	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-373	0921-02-425		Dock Expansion Phase II	Pharr	\$ 13,335,190	\$ 13,335,190	\$ -	\$ 672,896	\$ 899,484	\$ 397,389	\$ 15,703,204	\$ 14,234,674													\$ 5.96	\$ 8.27		\$ 14.23
C,CE	2020	Pharr Bridge	900 ft. N. of Military Rd. and Juniper St.	1860 ft. N. of Military Rd. and Juniper St. Intersection	HC-374	0921-02-423		Pharr Bridge Commercial Vehicle Parking Site	Pharr	\$ 12,910,854	\$ 12,910,854	\$ -	\$ 651,484	\$ 870,862	\$ 384,743	\$ 15,203,515	\$ 13,415,598									\$ 11.44				\$ 1.98		\$ 13.42	
C,CE		CS	On I Rd., from Dicker Rd.	Military Hwy (US 281)	HC-499	0921-02-499	2	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 8,253,730	\$ 8,253,730	\$ -	\$ 421,015	\$ 405,549	\$ 338,403	\$ 9,667,869	\$ 8,659,279					\$ 8.62								\$ 0.04		\$ 8.66	
C&CE	2020	CS	On Nolana Loop, from FM 1426	FM 907	HC-152a	0921-02-361	2.25	Widen from 2 to 4 Lane Divided	HC 2	\$ 16,727,101	\$ 18,065,269	\$ 1,838,752	\$ 871,183	\$ 1,056,087	\$ 1,052,135	\$ 23,399,024	\$ 19,121,356					\$ 17.47								\$ 1.65		\$ 19.12	
R	2020	CS	On Nolana Loop (S1), from FM 1426 (Raul Longoria)	FM 907	HC-152ar	0921-02-361	2.25	Widen from 2 to 4 Lane Divided	HC 2 / McAllen	\$ 16,727,101	\$ 18,065,269	\$ 2,000,000	\$ 871,183	\$ 1,056,087	\$ 1,052,135	\$ 23,560,272	\$ 2,000,000									\$ 2.00					\$ 2.00		
R		CS	On Freddy Gonzalez, from US BUS 281 (Clossner Blvd.)	I-69C (US 281)	HC-120	0921-02-440	1.13	Widen and reconstruct to 4 lanes divided urban	Edinburg	\$ 5,196,846	\$ 6,080,656	\$ 560,000	\$ 370,663	\$ 428,109	\$ 386,882	\$ 8,826,310	\$ 560,000					\$ 0.56										\$ 0.56	
C		FM 676	Taylor Rd	FM 2220	HC-144	1064-01-043	1	Widen from 2 to 4 Lane Divided	TXDOT / HC 4	\$ 10,140,008	\$ 10,140,008	\$ 8,719,184	\$ 528,113	\$ 528,113	\$ 637,806	\$ 20,865,781	\$ 10,140,008		\$ 4.37								\$ 0.77					\$ 10.14	
C,CE		CS	On Taylor Rd from Bus 83	I-2 (US 83)	HC-256	0921-02-327	1	Widen from 2 to 4 lanes with left turn lane	Mission	\$ 4,674,155	\$ 4,674,155	\$ 1,192,488	\$ 1,989,553	\$ 500,000		\$ 8,356,196	\$ 5,174,155					\$ 5.0 (\$4.5 M CRRSAA)								\$ 0.18		\$ 5.18	
C		FM 494	SH 107	FM 676 (Mile 5)	HC-292a	0864-01-068	2	Widen from 2 to 4 lanes	TXDOT	\$ 18,512,330	\$ 21,928,704	\$ 10,967,156	\$ 1,140,296	\$ 1,382,318	\$ 1,925,645	\$ 38,018,988	\$ 21,928,704		\$ 18.51		\$ 3.42											\$ 21.93	
C		FM 1925	FM 907 (Alamo Rd)	Sharp Rd	HC-12aa	1803-02-035	1.57	Widen from 2 to 4 Lane Divided	TXDOT/HC 4	\$ 10,738,966	\$ 10,738,966	\$ 1,539,363	\$ 535,656	\$ 649,346	\$ 646,916	\$ 14,427,267	\$ 10,738,966		\$ 10.74													\$ 10.74	
C		Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-12bb	0921-02-479		Construct Twin Span Bridge	Pharr	\$54,172,540	\$54,172,540	\$ -	\$ 2,714,711	\$ 2,437,699	\$ 1,229,717	\$ 62,161,332	\$ 54,172,540					\$ 2.00								\$ 52.17		\$ 54.17	
C,CE	2021	Pharr Bridge Agricultural Lab	at Pharr/Reynosa Int'l Bridge		HC-376	0921-02-433		Agricultural Lab and Training Center	Pharr	\$ 16,195,642	\$ 16,195,642	\$ -	\$ 817,235	\$ 1,092,427	\$ 482,630	\$ 19,071,604	\$ 17,288,069												\$ 10.46	\$ 6.83		\$ 17.29	
E,R,C	2018	CS	On Liberty Blvd from Mile 3	US 83	HC-284a	0921-02-194	2.4	Widening and new location, from 2 to 4 lanes with dedicated left turn lane	HC 3	\$ 14,351,272	\$ 14,351,272	\$ 1,101,032	\$ 1,141,874	\$ 1,086,619	\$ 821,711	\$ 18,905,187	\$ 16,538,924					\$ 15.44 (\$4.9 CRRSAA)							\$ 0.40		\$ 16.54		
C		III-2	800 Convention Center Blvd, McAllen, TX			5000-00-198		Install 5 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 2)	Tesla, Inc.	\$ 542,983	\$ 542,983					\$ 542,983	\$ 542,983									\$ 0.54					\$ 0.54		
C		III-69C	8420 N Expressway 281 Edinburg, TX			5000-00-193		Install 6 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 69C)	Love's Travel Stops	\$ 1,613,262	\$ 1,613,262					\$ 1,613,262	\$ 1,613,262									\$ 1.61					\$ 1.61		
C,CE		CS	On I Rd. from 4 Mi. South of Rancho Blanco Rd.	Dicker Rd.	HC-12ac	0921-02-363	2.5	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 11,902,282	\$ 11,902,282		\$ 607,124	\$ 584,821	\$ 487,994	\$ 13,941,539	\$ 12,487,103					\$ 10.82								\$ 1.66		\$ 12.49	
E		CS	On Moore Rd. from Jackson Rd	Cage Blvd	HC-379	0921-02-436	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,388,200	\$ 6,899,256	\$ 605,000	\$ 332,711	\$ 403,327	\$ 401,818	\$ 8,839,023	\$ 332,711													\$ 0.33		\$ 0.33	
E		CS	On Moore Rd. from Cage Blvd	I Rd	HC-380	0921-02-437	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 7,472,387	\$ 8,369,073	\$ 605,000	\$ 389,178	\$ 471,779	\$ 470,013	\$ 10,535,373	\$ 389,178													\$ 0.39		\$ 0.39	
R		CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493	III-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	TXDOT	\$ 219,475,313	\$ 237,845,395	\$ 44,584,210	\$ 11,365,134	\$ 15,145,781	\$ 12,466,198	\$ 328,133,022	\$ 44,584,210													\$ 44.58		\$ 44.58	
																	\$ 267,307,330																
STARR																																	
C		US 83	31 Mi S of Margarito Rd	.09 Mi N of Loma Blanca Rd	ST-02	0038-06-047		WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED	TXDOT	\$ 39,392,577	\$ 39,392,577	\$ 1,843,821	\$ 2,038,292	\$ 2,470,909	\$ 2,461,662	\$ 49,413,597	\$ 39,392,577		\$ 17.34		\$ 13.10								\$ 8.95		\$ 39.39		
																	\$ 39,392,577																
BROWNSVILLE																																	
C		VA	Various Locations within Cameron County		SIG-1	0921-06-371		Signal Improvements	City of Brownsville	\$ 945,000	\$ 1,020,600		\$ 46,643	\$ 59,779	\$ 6,899	\$ 1,161,526	\$ 1,020,600													\$ 0.95		\$ 1.02	
C,E	2020	SH 550	0.203mi S of FM 1847	1.13mi SE of UPRR Overpass @ FM 3248	BMPO-CCR1	0684-01-068	3.9	Construct Contolled Access Tolloed Facility	CCRMA	\$ 29,234,422	\$ 30,403,799	\$ -	\$ 1,000,000	\$ 2,192,582	\$ 1,511,627	\$ 36,619,635	\$ 32,596,381					\$ 27.39								\$ 5.20		\$ 32.59	
C & E		VA	Interior Roads at Las Palmas Mobile Estates	FM 802	BMPO-CTY2	0921-06-327		Construct 5' concrete sidewalks	Cameron County	\$ 334,598	\$ 334,598	\$ -	\$ 16,710	\$ 48,516	\$ 4,678	\$ 423,131	\$ 423,131							\$ 0.30						\$ 0.12		\$ 0.42	
C & E		CS	On Mesquite St., Interior Roads at Olmito		BMPO-CTY1	0921-06-326		Sidewalks along T. Cortez & Parker Ave.	Cameron County	\$ 400,858	\$ 400,858	\$ -	\$ 19,537	\$ 59,806	\$ 31,586	\$ 535,357	\$ 535,357													\$ 0.14		\$ 0.54	
C & CE	2021	CS	On Old Alice Road, Sports Park Blvd.	SH 100	BMPO-E2a	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 30,844,892	\$ 32,078,688	\$ 139,339	\$ 1,100,000	\$ 2,313,366	\$ 1,667,560	\$ 38,966,513	\$ 34,392,054					\$ 31.35								\$ 3.04		\$ 34.39	
C,CE		Old Alice Rd. Sidewalks	SH 100	Sports Park Blvd.	CCOAS-2	0921-06-378	4.9	8'-wide sidewalks + signage/signal improvements + median/safety refuge/island at SH550 underpass.	Cameron County	\$ 4,075,473	\$ 4,238,492	\$ 139,339	\$ 1,100,000	\$ 305,660	\$ 203,774	\$ 6,028,020	\$ 4,544,152					\$ 1.63		\$ 2.44						\$ 0.47		\$ 4.54	

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Project Phase	MFA Execution Year	Highway	From	To	MTP#	CSM #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 EAC/CP/NEVI	Cat 11	Rider 11	Cat 12	Other Funds (Local, State, etc)	TRENDS - Innovative Financing	TOTAL		
C		CS	On Bejarano-McFarland Galvan Trail Ext. from SH 100 & Roy St	Arturo Galvan Coastal Park Entrance	BMG-1	0921-06-351	6.6	Extend & Construct sidewalk, ADA ramps, and bus stop improvements	Port Isabel	\$ 544,125	\$ 560,449	\$ 5,206	\$ 95,442		\$ 32,407	\$ 724,714	\$ 724,714							\$ 0.54						\$ 0.18		\$ 0.72		
C	2020	CS	On West Rail Trail from Palm Blvd @ Former Rail Line	1-69E SB Frontage Road, W. of Old Alice Road	BMPO-ETB	0921-06-350	6.5	Purchase/Installation of Amenities (Multimodal Facility)	Brownsville	\$ 900,000	\$ 1,392,119	\$ 2,534	\$ 181,159		\$ -	\$ 1,647,836	\$ 1,647,836							\$ 1.13						\$ 0.52		\$ 1.65		
																	\$ 75,884,224											\$ 60,370,000						
HARLINGEN/SAN BENITO																																		
E		CS	On Outer Parkway, from IH 69E	FM 106/General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 Lane Toll Facility	CCRMA	\$ 120,000,000	\$ 134,400,000	\$ 5,000,000	\$ 2,800,000			\$ 142,200,000	\$ 2,800,000													\$ 2.80		\$ 2.80		
C,CE		CS	On S. Parallel Corridor, from FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 11,720,000	\$ 1,200,000	\$ 466,049	\$ 621,081	\$ 405,000	\$ 12,687,955	\$ 12,341,081						\$ 6.77						\$ 5.00	\$ 0.57		\$ 12.34		
E		CS	On Arroyo Colorado Trail, Ph. III, from Loop 499 @ McKevey Park	Loop 499 (Hugh Ramsey Nature park)	Arroyo-1	0921-06-349	1.1	Planning for the Arroyo Colorado Trail, Ph. III	Harlingen				\$ 179,200			\$ 186,603	\$ 186,603							\$ 0.18						\$ 0.01		\$ 0.19		
C		Stenger St.	BUS 77 W.	Fannin St.	STNG-1	0921-06-370	1.1	Construct 10' Concrete Shared Use Path	CCRMA	\$ 1,750,156	\$ 1,820,162		\$ 87,464	\$ 157,257	\$ 34,828	\$ 2,151,476	\$ 1,820,162									\$ 1.75			\$ 0.07		\$ 1.82			
																	\$ 17,147,846											\$ 6,770,000.00						
HIDALGO																																		
C		FM 494	FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-292b	0864-01-069	2	Widen from 2 to 4 lanes	TXDOT	\$ 12,785,171	\$ 17,210,747	\$ 10,443,901	\$ 665,879	\$ 807,208	\$ 804,187	\$ 30,326,013	\$ 17,210,747		\$ 17.21													\$ 17.21		
E		CS	On Bridge St. Bike/Ped Development, from 10th St & Ramon Ayala	Bridge St & INTL Blvd.	BRDG-3	0921-02-496	1	Planning-Conceptual design and estimates	Hidalgo		\$ 503	\$ 96,556				\$ 101,736	\$ 101,736							\$ 0.09						\$ 0.01		\$ 0.10		
E		Elsa - Getting Connected	City-Wide		ELGC-1	0921-02-495		Planning Studies for a city-wide Bike/Ped Trail System	Elsa				\$ 46,920			\$ 69,000	\$ 69,000															\$ 0.06		
C		VA	Various Locations within Hidalgo County		SIG-2	0921-02-522		Signal Improvements	Edinburg	\$ 986,360	\$ 1,065,269		\$ 49,358	\$ 63,258	\$ 7,300	\$ 1,214,397	\$ 1,065,269									\$ 0.95				\$ 0.12		\$ 1.07		
C		W. Freddy Gonzalez DR.	9th St. Ave.	Closner Blvd.		0921-02-534		Construct Pedestrian Infrastructure	Edinburg	\$ 578,793	\$ 601,945		\$ 10,000	\$ 50,992		\$ 656,570	\$ 601,945													\$ 0.02		\$ 0.60		
C		CS	(Freddy Gonz. Trail) Freddy Gonzalez Dr. & Closner Blvd	Municipal Park on Raul Longoria Rd.	EDFG-1	0921-02-497	1.9	Construct 10 ft. wide concrete shared use path	Edinburg	\$ 911,863	\$ 911,863	\$ 875	\$ 118,637	\$ 12,150		\$ 1,092,099	\$ 1,092,099													\$ 0.22		\$ 1.09		
R		CS	On Las Milpas from Cage Blvd.	1 Rd	HC-378	0921-02-435	1.25	Widen from 2 to 4 lane curb & gutter	Pharr	\$ 5,123,923	\$ 5,738,794	\$ 455,000	\$ 266,865	\$ 323,505	\$ 322,295	\$ 7,264,399	\$ 455,000						\$ 0.46								\$ 0.46			
R		CS	On Las Milpas Rd. from Jackson Rd.	Cage Blvd.	HC-377	0921-02-434	1.25	Widen from 2 to 4 lane curb & gutter	Pharr	\$ 5,123,923	\$ 5,738,794	\$ 792,000	\$ 266,865	\$ 323,505	\$ 322,295	\$ 7,443,459	\$ 792,000						\$ 0.79								\$ 0.79			
R	2020	CS	On Taylor Rd @Mile 2 N	Business 83	HC-257r	0921-02-328	2	Widen from 2 lanes to 4 lane divided urban	HC 3	\$ 14,009,200	\$ 15,129,936	\$ 2,011,852	\$ 729,629	\$ 884,488	\$ 881,179	\$ 20,068,905	\$ 2,011,852						\$ 2.01								\$ 2.01			
R	2020	CS	On Mile 6 W from SH 107	Mile 11 N	HC-1488br	0921-02-286	5.5	ROW Acquisition for RECONST. &Widen from 2 to 4 Lanes	HC 1	\$ 14,050,000	\$ 14,050,000	\$ 4,616,129				\$ 18,666,129	\$ 4,616,129						\$ 4.40						\$ 0.22		\$ 4.62			
R	2020	CS	On Liberty Blvd. (Ph. II), from FM 2221	Mile 3 Rd.	HC-284br	0921-02-322	3.8	Construct 2 lane roadway with shoulders (on New Location from Mile 4 to FM 2221)	HC 3	\$ 8,786,444	\$ 9,298,629	\$ 2,030,000	\$ 475,427	\$ 1,576,755	\$ 574,177	\$ 14,236,363	\$ 2,030,000						\$ 2.03								\$ 2.03			
R	2019	CS	On Cesar Chavez from Business 83	Ridge Rd.	HC-344r	0921-02-399	1	Widen from 2 to 4 lanes	HC 2	\$ 6,209,937	\$ 6,955,129	\$ 1,000,000	\$ 323,427	\$ 392,072	\$ 390,605	\$ 9,252,649	\$ 1,000,000						\$ 1.00								\$ 1.00			
R	2019	CS	On Cesar Chavez from Business 83	Nolana Loop	HC-326r	0921-02-405	2.8	Widen from 2 to 4 lanes	HC 2	\$ 18,064,345	\$ 20,232,066	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ 1,132,200	\$ 30,208,040	\$ 4,570,000						\$ 4.57								\$ 4.57			
R	2019	Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (1 Rd)	HC-322r	0921-02-403	2.3	Widen from 2 to 4 Lane Divided	HC 2	\$ 12,204,142	\$ 13,180,473	\$ 1,361,886	\$ 545,056	\$ 1,518,417	\$ 765,164	\$ 17,745,964	\$ 1,361,886						\$ 1.20						\$ 0.16		\$ 1.36			
C		SH 107 (Conway)	SH 495	FM 1924 (Mile 3 N)	HC-383	0528-01-118	1	Widen from 4 lanes to 6 lanes with raised median	TXDOT	\$ 22,621,833	\$ 36,807,790	\$ -	\$ 1,178,193	\$ 1,428,258	\$ 1,422,913	\$ 41,185,466	\$ 36,807,790		\$ 36.81												\$ 36.81			
C		FM 1925	10th St	McCull Rd	HC-290	1803-01-092	1.28	Widen from 2 to 6 lane with raised median	TXDOT	\$ 11,539,832	\$ 15,714,509	\$ 4,190,706	\$ 601,019	\$ 728,582	\$ 725,855	\$ 22,316,376	\$ 15,714,509		\$ 15.71												\$ 15.71			
C,CE,R	2019	CS	On Mile 3 N. (Phase II), from FM 2221	Tom Gill Rd.	HC-286b	0921-02-332		New Location - 2 Lane Rural Roadway	HC 3	\$ 9,396,531	\$ 9,772,392	\$ 375,520	\$ 486,582	\$ 648,446	\$ 533,723	\$ 12,104,640	\$ 10,796,358						\$ 7.19						\$ 3.61		\$ 10.80			
C,CE	2020	CS	On Taylor Rd @Mile 2 N	Business 83	HC-257	0921-02-328	2	Widen from 2 to 4 lanes divided urban	Mission	\$ 14,009,200	\$ 15,129,936	\$ 2,011,852	\$ 729,629	\$ 884,488	\$ 881,179	\$ 20,068,905	\$ 16,014,424						\$ 13.49						\$ 2.53		\$ 16.02			
C,E	2020	Liberty Blvd (Phase II)	FM 2221	Mile 3 Rd.	HC-284b	0921-02-322	3.8	Construct 2 lanes roadway with shoulders (On New Location from Mile 4 to FM 2221)	HC 3	\$ 8,786,444	\$ 9,298,629	\$ 2,030,000	\$ 475,427	\$ 1,576,755	\$ 574,177	\$ 14,236,363	\$ 10,875,384						\$ 10.88								\$ 10.88			
C		FM 676	SH 107 (Conway)	Taylor Rd	HC-117c	1064-01-027		Widen from 2 to 4 Lanes w/ Left Turn Lane	TXDOT	\$ 33,906,232	\$ 35,262,482	\$ 6,223,843	\$ 1,765,908	\$ 2,140,713	\$ 2,132,702	\$ 48,570,777	\$ 35,262,482		\$ 34.76						\$ 0.50						\$ 35.26			
C		US 281	0.273 mi S SH 186	0.023 mi N FM 490	HC-384	0255-07-140	7.089	Rural Expy Facility- (Future I 69 Corridor)	TXDOT	\$ 140,459,018	\$ 182,768,238	\$ 5,265,959	\$ 7,517,746	\$ 11,706,204	\$ 12,964,367	\$ 224,671,793	\$ 182,768,238				\$ 181.51							\$ 1.25		\$ 182.76				
																	\$ 345,216,848											\$ 59,463,852						
STARR																																		
C		SL 195	New Location, FM 3167	FM 755	ST-03	3632-01-001		Construct Rio Grande City/Roma Relief Route	TXDOT	\$ 47,921,157	\$ 78,606,828	\$ 3,177,626	\$ 2,481,511	\$ 3,306,993	\$ 2,721,922	\$ 91,763,529	\$ 78,606,828		\$ 39.44		\$ 16.77								\$ 22.40		\$ 78.61			
C		US 83 Starr (Roma Sidewalks)	Roma High School	Gutierrez St.		0038-06-051		Construct Sidewalk & Ramps	TXDOT	\$ 1,487,149	\$ 1,546,635		\$ 74,328	\$ 133,638	\$ 29,743	\$ 2,004,294	\$ 1,546,635							\$ 1.55							\$ 1.55			
																	\$ 80,153,463																	
BROWNSVILLE																																		
C		VA	220 ft. N. of Alvarez St., along canal	56 ft. S. of Huisache St	BMPO-LF2	0921-06-334		Construct Hike & Bike (Los Fresnos Hike & Bike Trail)	City of Los Fresnos	\$ 3,087,642	\$ 3,334,653	\$ -	\$ 154,320	\$ 277,462	\$ 61,753	\$ 3,919,520	\$ 3,612,115										\$ 3.0		\$ 0.61		\$ 3.61			
C,CE		CS	On West Blvd., from FM 3248 (Alton Gloor)	FM 802 (Ruben Torres Blvd)	BMPO-WBL	0921-06-340	2.2	Roadway Trail Construction Phase of Multi Modal Corridor	CCRMA	\$ 6,378,902	\$ 9,178,398	\$ 100,000	\$ 312,566	\$ 780,164	\$ 458,920	\$ 11,288,968	\$ 9,958,562						\$ 0.15						\$ 9.81		\$ 9.96			
PE		Henderson Rd.	FM 1847	FM 1575		0921-06-309		Widen from 2 to 4 lanes	CCRMA	\$ 6,733,807	\$ 7,300,000		\$ 785,000	\$ 552,500	\$ 455,000	\$ 9,547,500	\$ 785,000												\$ 0.79		\$ 0.79			
C		SH 4	FM 1419	Remedios Ave.	CCSH-4	0039-10-091		Super 2 & Reconstruct Roadway	TXDOT	\$ 60,185,185	\$ 65,000,000		\$ 3,433,112	\$ 2,788,527	\$ 5,063,500	\$ 78,316,981	\$ 65,000,000		\$ 25.00		\$ 40.00										\$ 65.00			

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Project Phase	MFA Execution Year	Highway	From	To	MTP#	CS#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 EAC/CP/NEVI	Cat 11	Rider 11	Cat 12	Other Funds (Local, State, etc)	TRENDS - Innovative Financing	TOTAL					
C		Dana Ave.	Dana Ave. @ Main Drain Ditch #1	NBI#: 210310C00305001		0921-06-344		Bridge Replacement	CCRMA	\$ 697,006	\$ 780,647		\$ 35,161	\$ 67,810	\$ 20,562	\$ 924,989	\$ 780,647				\$ 0.40									\$ 0.38		\$ 0.78					
C		VA	Vicinity of GSA Facility at Brownsville	Veterans Intl Bridge at los Tomates	BMPO-LS17	0921-06-207		Construction of Border Safety Inspection Facility	TxDOT	\$ 32,005,225	\$ 34,565,643	\$ 4,458,725	\$ 1,603,855	\$ 1,440,197	\$ 726,519	\$ 43,744,160	\$ 34,565,643								\$ 6.70	\$ 27.87						\$ 34.57					
C		VA	Southmost Nature Trail, from La Posada Dr.	Alameda Dr.-Monsees Rd	BMPO-ST2	0921-06-289	3.43	Construct Bike Lane/Sharrows with improved Sidewalks	City of Brownsville	\$ 936,994	\$ 1,000,000	\$ -	\$ 46,888	\$ 84,302	\$ 18,763	\$ 1,177,703	\$ 1,000,000									\$ 1.00					\$ 1.00						
C		VA	Southmost NT Ph. III, from Calle Milpa Verde	Manzano St	BMPO-ST3	0921-06-360	0.79	Construct 10' concrete hike and bike trail	City of Brownsville	\$ 2,257,768	\$ 2,528,700		\$ 112,843	\$ 202,888	\$ 45,155	\$ 2,956,371	\$ 2,528,700									\$ 2.50					\$ 0.03	\$ 2.53					
PE		FM 3248	Morrison Rd.	193 ft. S. of Paris St.	BFM3248-2	2717-01-032	0.47	Preliminary engineering and environmental assessment planning for a 10' multi-use path from Morrison Rd to Monte Bella Trail Park	City of Brownsville				\$ 191,821			\$ 191,821	\$ 191,821															\$ 0.19	\$ 0.19				
PE		WRT to BRN Sports Park	On Sports Park, from Sports Park Blvd	West Rail Trail on Railroad St.	BSPWRT-2	0921-06-375	0.95	Preliminary engineering, environmental assessment, utilities relocation planning for a 10' multi-use path from WRT existing terminus to Brownsville Sprts Park	City of Brownsville				\$ 407,275			\$ 407,275	\$ 407,275															\$ 0.41	\$ 0.41				
C		US 281	0.5 Mi W of FM 1577	FM 1421	BMPO-D3	0220-04-049	3.2	Widen from 2 lanes to 4 lanes rural	TxDOT	\$ 14,000,000	\$ 34,378,833	\$ 2,618,405	\$ 729,149	\$ 883,908	\$ 880,600	\$ 39,922,432	\$ 34,378,833		\$ 34.38														\$ 34.38				
																	\$ 153,208,596										\$ 150,000										
HARLINGEN/SAN BENITO																																					
C		Arroyo Colorado Trail Improvements	Dixieland Rd.	McKelvey Park	ARROYO-2	0921-06-377	3.9	Design and installation of solar lighting and solar emergency call stations on the 3.9-mile Arroyo Colorado Hike and Bike Trail	Harlingen		\$ 1,113,545					\$ 1,113,545	\$ 1,113,545																\$ 1.11	\$ 1.11			
PE		Dixieland Reservoir Park	Arroyo Colorado Trail	Dixieland Park	DIXIE-2	0921-06-374	1.5	Preliminary engineering and design planning to extend the Arroyo Colorado trail to Dixieland Park corridor.	Harlingen				\$ 345,000			\$ 345,000	\$ 345,000																\$ 0.35	\$ 0.35			
C,E,R	2019	FM 509	FM 508	FM 1599	HSB-509	0921-06-254	2.3	New Location - Construct 2 lane Rural Roadway	CCRMA	\$ 18,507,068	\$ 19,987,634	\$ 2,000,000	\$ 958,355	\$ 1,277,155	\$ 1,051,201	\$ 25,841,535	\$ 22,223,144		\$ 7.28							\$ 0.69					\$ 14.26	\$ 22.23					
C		US 281	FM 732	.5 Mi. W. of FM 1577	HSB-081	0220-04-050	2.2	Widen from 2 to 4 Lane Rural	TxDOT	\$ 13,440,000	\$ 24,396,118	\$ 1,213,000	\$ 699,983	\$ 848,551	\$ 845,376	\$ 28,417,304	\$ 24,396,118		\$ 24.40														\$ 24.40				
C		Bu 77X	SS 206	Commerce St	HSB-077	0327-08-098		Construct Raised Median	TxDOT	\$ 2,669,976	\$ 9,485,602	\$ -	\$ 130,920	\$ 120,767	\$ 1,869	\$ 9,816,642	\$ 9,485,602		\$ 9.49														\$ 9.49				
																	\$ 1,246,216,916																				
HIDALGO																																					
PE,R		CS	On Trenton Rd., from 149 C	FM 907	HC-177a	0921-02-442	3.32	Widen and Reconstruct Roadway from 2 to 4 lanes divided urban	HC 4	\$ 26,428,198	\$ 29,599,582	\$ 2,480,648	\$ 1,556,458	\$ 1,708,954		\$ 35,345,642	\$ 4,037,106															\$ 0.72	\$ 4.04				
R	2020	CS	On Mile 10 N from Mile 6 W. (Westgate)	FM 1015	HC-264r	0921-02-360	3	Widen from 2 to 4 lanes divide	HC 1	\$ 21,516,000	\$ 24,097,920	\$ 3,200,000	\$ 1,240,022	\$ 2,366,760	\$ -	\$ 30,904,702	\$ 3,200,000															\$ 3.20	\$ 3.20				
C	2020	CS	On Hi-Line East, From Cage Blvd	Veterans Rd	HC-336	0921-02-375	1	Widen to 2 lane with continuous left turn and shoulders	Pharr	\$ 14,498,057	\$ 15,657,902	\$ 350,000	\$ 755,089	\$ 915,353	\$ 911,928	\$ 19,037,162	\$ 15,657,902															\$ 8.99	\$ 15.66				
C	2018	SH 495	Veteran's Blvd, from IH-2	SH 364 (La Homa Rd)	HC-50	0865-01-108	2.3	Construct 4 lane divided urban section	TXDOT	\$ 15,452,627	\$ 22,208,355	\$ 2,526,860	\$ 804,805	\$ 975,621	\$ 971,970	\$ 27,963,924	\$ 22,208,355		\$ 22.21														\$ 22.21				
C,CE		Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322	0921-02-403	2.3	Widen from 2 to 4 lanes divided	HC 2	\$ 12,204,142	\$ 13,180,473	\$ 1,361,886	\$ 545,056	\$ 1,518,417	\$ 765,164	\$ 17,745,964	\$ 14,698,890														\$ 0.98	\$ 14.70					
C,CE		CS	On Mile 6 W., from Mile 14 1/2	Mile 11 N	HC-148bbb	0921-02-447	3.5	Widen from 2 to 4 Lanes	HC 1	\$ 23,800,000	\$ 25,704,000	\$ 2,797,654	\$ 1,239,554	\$ 1,502,643	\$ 1,497,020	\$ 33,474,485	\$ 25,704,000															\$ 3.09	\$ 25.70				
C		FM 1925	Wallace Rd	10th St	HC-338	1803-01-094	3.5	Widen from 2 to 6 lanes with raised median	TxDOT	\$ 36,884,972	\$ 49,411,962	\$ 3,111,575	\$ 1,921,047	\$ 2,328,779	\$ 2,320,065	\$ 60,230,374	\$ 49,411,962		\$ 49.41														\$ 49.41				
C,E,R		CS	On Nolana Loop, from Mile 6 W.	FM 88	NL-688	Pending		Proposed 4 lane divided	HC 1	\$ 7,626,667	\$ 8,236,800	\$ 1,697,500	\$ 3,118,437	\$ 915,200		\$ 13,967,937	\$ 13,967,937															\$ 13.97	\$ 13.97				
C,E,R		CS	On Nolana Loop, from Victoria Rd.	Mile 6 W.	NLV-6	Pending		Proposed 4 lane divided	HC 1	\$ 8,341,667	\$ 9,009,000	\$ 972,500	\$ 3,430,281	\$ 1,001,000		\$ 14,412,781	\$ 14,412,781															\$ 14.41	\$ 14.41				
C		CS	On Los Ebanos Rd., from I 2	Military Parkway	HCLB-1	0921-02-521	2.2	Construct 4-lane Urban Roadway	Mission/HC 3	\$ 14,654,418	\$ 15,826,771	\$ 1,255,000	\$ 763,233	\$ 925,225	\$ 921,763	\$ 20,143,701	\$ 15,826,771															\$ 15.83	\$ 15.83				
C		FM 2220 (Ware Rd)	FM 1925 (Monte Cristo)	SH 107	HC-20	2094-01-063	2.5	Widen from 2 lanes to 6 lanes with median	TXDOT	\$ 36,449,639	\$ 39,552,565	\$ 6,158,456	\$ 1,898,374	\$ 2,301,294	\$ 2,292,682	\$ 53,326,898	\$ 39,552,565		\$ 39.55														\$ 39.55				
C,R,E	2021	CS	On Hi Line West, from Jackson Rd	Cage Blvd	HC-339	0921-02-376	1	Widen to 2 lane with continuous left turn lane	Pharr	\$ 14,992,372	\$ 16,191,762	\$ 2,665,000	\$ 780,834	\$ 946,562	\$ 943,020	\$ 21,989,304	\$ 19,803,324															\$ 13.67	\$ 19.80				
C,E,R		CS	On Russell Rd., from FM 2220 (Ware Rd)	Rooth Rd	HC-RU1	0921-02-362		Realignment - Widening from 2 to 4 lane urban roadway	PCT 4	\$ 7,000,000	\$ 7,560,000	\$ 350,000	\$ 364,575	\$ 441,954	\$ 440,300	\$ 9,372,598	\$ 8,351,954															\$ 3.40	\$ 8.35				
C		CS	At Donna Int'l Bridge		HC-361	0921-02-394	1.2	Construction of roadway & commercial facilities for NB loaded/empty & SB loaded trucks	Donna	\$ 60,564,911	\$ 65,410,104	\$ -	\$ 3,035,047	\$ 2,725,348	\$ 1,374,823	\$ 74,341,574	\$ 65,410,104														\$ 8.90	\$ 56.51	\$ 65.41				
R	2019	CS	On Inspiration Rd/ Military Parkway Loop from IH-2	FM 1016	HC-341r	0921-02-395		Widen from 2 to 4 lane Divided	Mission	\$ 32,920,745	\$ 36,871,234	\$ 3,500,000	\$ 1,714,582	\$ 2,078,493	\$ 2,070,715	\$ 47,249,776	\$ 3,500,000															\$ 3.50	\$ 3.50				
PE		Mission TA Assessment	Within City Limits		MISSIONT A-2	0921-02-531		Comprehensive Assessment and Plan for Transportation Alternative Projects in the City of Mission.	Mission				\$ 250,000			\$ 250,000	\$ 250,000															\$ 0.25	\$ 0.25				
C		CS	On Moore Rd. from Jackson Rd	Cage Blvd.	HC-379	0921-02-436	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,388,200	\$ 6,899,256	\$ 605,000	\$ 332,711	\$ 403,327	\$ 401,818	\$ 8,839,023	\$ 6,899,256															\$ 0.82	\$ 6.90				
																	\$ 322,892,907										\$ 67,580,000										

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	MFA Execution Year	Highway	From	To	MTP#	CSM #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 EAC/CP/NEVI	Cat 11	Rider 11	Cat 12	Other Funds (Local, State, Fed)	TRENDS - Innovative Financing	TOTAL	
STARR																																	
C		SL 195	New Location, FM 649	FM 3167	ST-04	3632-01-002		Construct Rio Grande City/Roma Relief Route	TXDOT	\$ 46,400,000	\$ 64,013,752	\$ 3,467,851	\$ 2,419,110	\$ 1,920,477	\$ 2,969,600	\$ 76,222,508	\$ 64,013,752				\$ 64.01												\$ 64.01
C		CS	On International Dr., from Intersection of US 83/FM 755 S.	Starr-Camargo POE @ Bridge Rd.	ST-01	0921-26-113		Construct 4-lane rural roadway with shared use path	Rio Grande City	\$ 4,000,000	\$ 4,320,000		\$ 207,133	\$ 276,036	\$ 227,200	\$ 5,152,958	\$ 4,320,000												\$ 4.00	\$ 0.32		\$ 4.32	
																	\$ 68,333,752																

FY 2027																																	
BROWNSVILLE																																	
C		VA	Various locations throughout the City of Brownsville	BUSPASS-1	0921-06-372		Construction of bus passenger loading areas and facility improvements	City of Brownsville	\$ 920,000	\$ 1,030,400		\$ 45,977	\$ 82,665	\$ 18,308	\$ 1,177,350	\$ 1,030,400														\$ 0.92	\$ 0.11	\$ 1.03	
C,CE		VA	Southmost Nature Trail Ph. V. from International Blvd	Los Ebanos Blvd/Historic Battlefield TRAIL	BMPO-ST5	0921-06-361	5.33	Construct 10' concrete trail	City of Brownsville	\$ 3,772,102	\$ 4,224,754		\$ 188,605	\$ 377,210	\$ 4,790,569	\$ 4,790,569														\$ 4.00	\$ 0.79	\$ 4.79	
C,CE		CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 157,678,219	\$ 176,599,605	\$ 5,600,000	\$ 8,165,083	\$ 10,881,223	\$ 8,956,123	\$ 208,727,301	\$ 187,480,828				\$ 0.88								\$ 0.91	\$ 7.47	\$ 178.22	\$ 187.48	
C			Loop around Downtown Historic District & Garriga Elementary School from the Queen Isabella Memorial Causeway		PIDTSAFE-2	0921-06-379	1.58	Construction of sidewalks and ADA ramps	Port Isabel		\$ 995,785		\$ 110,000	\$ 120,000	\$ 180,000	\$ 1,405,785	\$ 1,405,785											\$ 1.41			\$ 1.41		
C		FM 3248	IH-69E	FM 1847	BMPO-AG1	2717-01-027	2.12	Widen from 4 lanes to 6 lanes with raised median.	TXDOT	\$ 19,289,858	\$ 32,627,456	\$ -	\$ 1,004,656	\$ 1,217,889	\$ 1,213,332	\$ 36,657,926	\$ 32,627,456		\$ 32.63													\$ 32.63	
																	\$ 227,335,038																

HARLINGEN/SAN BENITO																																	
HIDALGO																																	
C		FM 1426 (Rauli Longoria)	Nolana Loop	I-2	HC-345	1429-02-036	2	Widen from 4 lanes to 6 lanes with raised median	TXDOT	\$ 19,583,717	\$ 28,640,322	\$ -	\$ 1,019,961	\$ 1,236,443	\$ 1,231,816	\$ 32,732,192	\$ 28,640,322		\$ 28.64													\$ 28.64	
C & CE		Cesar Chavez Rd.	BUS 83	Ridge Rd.	HC-344	0921-02-399	1	Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,936,384	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 8,841,378	\$ 7,591,384				\$ 6.85								\$ 0.74	\$ 7.59			
C,CE	2019	Cesar Chavez Rd.	BUS 83	Nolana Loop	HC-326	0921-02-405	2.8	Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 18,064,345	\$ 20,232,066	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ 1,132,200	\$ 30,208,040	\$ 22,799,789				\$ 20.63								\$ 2.17	\$ 22.80			
C,CE	2019	Inspiration Rd/ Military Pkwy Loop	IH-2	FM 1016	HC-341	0921-02-395		Widen from 2 to 4 Lane Divided	Mission	\$ 32,920,745	\$ 36,871,234	\$ 3,500,000	\$ 1,714,582	\$ 2,078,493	\$ 2,070,715	\$ 47,249,776	\$ 38,949,727				\$ 22.25								\$ 16.70	\$ 38.95			
C,E,R		CS	On Mile 1 East, from Bus 83	Mile 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	HC 1	\$ 10,008,333	\$ 11,209,333	\$ 1,159,550	\$ 3,130,867	\$ 1,100,917		\$ 16,600,667	\$ 13,469,800				\$ 7.38							\$ 6.09	\$ 13.47				
C		Nolana Loop (4C)	FM 493	Victoria Rd.	HC-152d	0921-02-475	2.55	Proposed 4 Lane Divided	HC 1	\$ 6,196,667	\$ 6,940,267	\$ 700,350	\$ 2,494,750	\$ 743,600		\$ 10,878,967	\$ 6,940,267				\$ 4.00							\$ 2.94	\$ 6.94				
R	2021	Nolana Loop (S 2-4)	FM 907	FM 88	HC-152r	0921-02-169	7.65	Proposed 4 Lane Divided	HC 1			\$ 3,500,000				\$ 3,500,000	\$ 3,500,000				\$ 3.50									\$ 3.50			
C		SH 107	IH-69C	FM 1426	TX-103	0342-01-103		Construct 6 lane divided urban	TXDOT	\$ 11,300,000	\$ 12,204,000		\$ 588,528	\$ 713,440	\$ 710,770	\$ 14,565,050	\$ 12,204,000		\$ 12.20												\$ 12.20		
C		SH 107	Bus 281-W	I-69C (US 281)	HC-337	0342-01-093	1.3	Operational Improvements and Rehabilitation	TXDOT	\$ 24,445,884	\$ 26,698,284	\$ 3,676,572	\$ 1,250,075	\$ 2,061,347	\$ 1,065,841	\$ 35,491,959	\$ 26,698,284		\$ 26.70												\$ 26.70		
C		FM 1015	Mile 12 N.	SH 107	HC-2	1228-03-041	4.5	Proposed 4 lane divided urban	TXDOT	\$ 32,200,000	\$ 36,064,001		\$ 1,677,044	\$ 2,032,988	\$ 2,025,380	\$ 42,791,949	\$ 36,064,000		\$ 36.06												\$ 36.06		
C		CS	On Benten Rd., from FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-900	0921-02-512		Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 10,644,480	\$ 15,665,928	\$ 1,100,000	\$ 554,387	\$ 672,053	\$ 669,538	\$ 18,661,906	\$ 15,665,928				\$ 4.06							\$ 11.61	\$ 15.67				
C		FM 2220 Underground Trail Passing	Houston Ave. and Ware Rd.	Westside Park and Field	FMUTP-2	2094-01-074	700 ft.	FM2220 Underground Trail Passing at Houston Ave & Ware Rd.	McAllen		\$ 2,797,139					\$ 2,797,139	\$ 2,797,139											\$ 2.80	\$ 2.80				
C		Cano Trail Safety Improvements	Cano St.	Veterans Blvd.	EDCTS-2	0921-02-533	1.75	8' wide concrete sidewalk trail with ADA ramps	City of Edinburg		\$ 1,107,531					\$ 1,107,531	\$ 1,107,531										\$ 1.11	\$ 1.11					
C		I Road H&B Ph-1	Regional Linear Park	Rancho Blanco Rd.	IRDHB-2	0921-02-532	1.2	10' wide shared-use path	City of Pharr		\$ 1,190,280					\$ 1,190,280	\$ 1,190,280										\$ 1.19	\$ 1.19					
C		FM 3362	SH 495	BUS 83 S	TX-021	3468-01-021		Widen & reconstruct roadway (4 to 6 lanes divided urban)	TXDOT	\$ 10,747,993	\$ 21,638,625		\$ 559,778	\$ 678,588	\$ 676,049	\$ 23,884,337	\$ 21,638,625		\$ 21.64											\$ 21.64			
																	\$ 239,257,076																

FY 2028																																	
BROWNSVILLE																																	
C,CE	2020	CS	On Morrison Rd., from FM 1847	Dana Rd	BMPO-M1	0921-06-291	1.3	Construct 4 lane urban roadway (Seg. 1)	CCRMA	\$ 13,687,602	\$ 15,330,114	\$ -	\$ 712,879	\$ 864,184	\$ 860,950	\$ 18,190,035	\$ 16,194,298												\$ 16.19	\$ 16.19			
																	\$ 25,267,200																
HARLINGEN/SAN BENITO																																	
C		Bus 77X	Commerce St.	Arroyo Bridge	HSB-136	0039-12-254		Construct Raised Median	TXDOT	\$ 4,000,000	\$ 8,215,439	\$ -	\$ 208,328	\$ 252,545	\$ 251,600	\$ 9,051,208	\$ 8,215,439		\$ 8.22												\$ 8.22		
																	\$ 8,215,439																
HIDALGO																																	
C		US 281	7.4 MI. N. of SH 186	3.9 MI. N. of SH 186	TX-073	0255-06-073		Construct 4 lanes w/ overpasses and two 2-lane frontage roads	TXDOT	\$ 56,892,857	\$ 84,390,866		\$ 3,064,016	\$ 3,370,418	\$ 5,638,082	\$ 98,276,779	\$ 84,390,866				\$ 28.45								\$ 55.95	\$ 84.39			
C,E		Nolana Loop	FM 2220 (Ware Rd)	FM 1926 (23rd st)	HC-155a	0921-02-396	1	Widen to 6 Lanes w/ median, cont. left turn lane, & bike lanes	McAllen	\$ 3,346,151	\$ 13,380,059	\$ 1,099,198	\$ 655,623	\$ 602,103	\$ 869,704	\$ 17,436,250	\$ 13,380,059				\$ 3.42							\$ 9.96	\$ 13.38				
C		Weslaco Hike & Bike Ph. 1	Weslaco City Park N.	Mile 10 N. Rd.	WESHB-1	0921-02-539		Weslaco Hike & Bike Ph. 1 - 10' Shared Use Path	HC 1	\$ 4,447,661	\$ 4,981,380		\$ 222,272	\$ 399,637	\$ 88,508	\$ 6,803,157	\$ 4,981,380										\$ 1.18	\$ 3.80	\$ 4.98				
C,CE	2020	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3	Widen from 2 to 4 Lanes Divided	Weslaco / HC 1	\$ 21,516,000	\$ 24,097,920	\$ 3,200,000	\$ 1,240,022	\$ 2,366,760	\$ -	\$ 30,904,702	\$ 26,464,680				\$ 18.93							\$ 7.54	\$ 26.47				
C & CE	2021	Mile 6 W Rd	SH 107	Mile 14 1/2	HC-1488ba	0921-02-448	2	Widen from 2 to 4 Lanes Divided	HC 1	\$ 12,788,550	\$ 14,323,176	\$ 1,283,630	\$ 800,000	\$ 1,406,741		\$ 17,813,547	\$ 15,729,917				\$ 12.00							\$ 3.73	\$ 15.73				
C		CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	TXDOT	\$ 219,475,313	\$ 245,812,351	\$ 44,584,210	\$ 11,365,134	\$ 15,145,781	\$ 12,466,198	\$ 336,099,978	\$ 237,845,395		\$ 20.00		\$ 10.28	\$ 20.00				\$ 20.00	\$ 167.57	\$ 237.85					

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	MFA Execution Year	Highway	From	To	MTP#	CS#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Bar/CP/NEVI	Cat 11	Rider 11	Cat 12	Other Funds (Local, State, etc)	TRENDS - Innovative Financing	TOTAL																			
C		Freddy Gonzalez	On Freddy Gonzalez, from US BUS 281 (Closter Blvd.)	149C (US 281)	HC-120	0921-02-440	1.13	Widen and Reconstruct Roadway (2 to 4 Lanes) Divided Urban	Edinburg	\$ 5,196,846	\$ 6,080,656	\$ 560,000	\$ 370,663	\$ 428,109	\$ 386,882	\$ 8,826,310	\$ 6,080,656					\$ 5.52								\$ 0.56		\$ 6.08																			
STARR																																																			
BROWNSVILLE																																																			
C		FM 1732	US 281	III-69E	BMPO-BB1	0684-03-019	5	Widen from 2 lanes to 4 lanes Urban	TxDOT	\$ 22,560,000	\$ 25,267,200	\$ -	\$ 1,174,972	\$ 1,424,354	\$ 1,419,024	\$ 29,980,942	\$ 25,267,200		\$ 25.27														\$ 25.27																		
C,CE	2020	Whipple Rd	On Whipple Rd, FM 1847	FM 1575	BMPO-P2	0921-06-292	1.3	Proposed 2 lane roadway with continuous left turn lane	CCRMA	\$ 9,481,741	\$ 10,619,550	\$ 139,339	\$ 483,654	\$ 805,948	\$ 388,751	\$ 12,723,486	\$ 11,425,498					\$ 4.54									\$ 6.9	\$ 11.43																			
HARLINGEN/SAN BENITO																																																			
C		Bus 77X	Jefferson Ave	0.035 Mi S of SS 206	HSB-135	0327-08-102		Install Raised Median	TxDOT	\$ 5,257,303	\$ 5,888,179	\$ -	\$ 259,488	\$ 332,569	\$ 38,378	\$ 6,041,313	\$ 2,745,525														\$ 2.75	\$ 2.75																			
HIDALGO																																																			
C		FM 1925	FM 681	Wallace Rd	HC-348	1803-01-095	4.75	Proposed 4 lane curb & gutter w/ shoulders	TxDOT	\$ 28,152,000	\$ 31,530,240	\$ -	\$ 1,466,215	\$ 1,777,412	\$ 1,770,761	\$ 34,034,148	\$ 31,530,240		\$ 31.53															\$ 31.53																	
C		SH 107	Hidalgo/Cameron Co. Line	Louisiana St		0342-03-040		Widen from 2 to 4 lane roadway	TxDOT	\$ 13,767,575	\$ 15,419,684	\$ -	\$ 717,044	\$ 869,233	\$ 865,980	\$ 16,644,206	\$ 15,419,684		\$ 15.42														\$ 15.42																		
C		FM 88	FM 1925	5th Ave.		0698-02-060		Widen from 2 to 4 lanes	TxDOT	\$ 10,000,000	\$ 10,800,000	\$ -	\$ 520,821	\$ 631,363	\$ 629,000	\$ 12,889,425	\$ 10,800,000		\$ 10.80														\$ 10.80																		
C		SH 68	US 83	FM 1925	HC-295c	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 215,559,722	\$ 232,804,500	\$ 21,996,250	\$ 11,238,422	\$ 8,921,931	\$ 13,795,822	\$ 295,408,236	\$ 232,804,500				\$ 76.22										\$ 156.58	\$ 232.80																			
C		FM 2220 (Ware Rd)	SH 107	Mile 5 N (Auburn Ave)	HC-19a	2094-01-062	2.5	Widen from 2 to 6 lane w/ median	TxDOT	\$ 29,849,170	\$ 33,431,070	\$ 15,691,803	\$ 1,554,607	\$ 1,884,565	\$ 1,877,513	\$ 51,777,732	\$ 33,431,070		\$ 33.43														\$ 33.43																		
STARR																																																			
C		SL 195	New Location, US 83 @ Loma Blanca	Fm 649	ST-05	3632-01-003		Construct Rio Grande City/Roma Relief Route	TxDOT	\$ 90,352,435	\$ 101,194,727	\$ 3,823,042	\$ 4,678,738	\$ 6,235,135	\$ 5,132,018	\$ 112,990,418	\$ 101,194,727					\$ 64.32									\$ 36.87	\$ 101.19																			
BROWNSVILLE																																																			
C,CE		Dana Ave.	FM 3248	FM 802	BMPO-DR1	0921-06-330	2.4	Widen roadway and add sidewalks	CCRMA	\$ 16,189,826	\$ 17,485,012	\$ -	\$ 843,200	\$ 1,022,165	\$ 1,018,340	\$ 20,418,654	\$ 18,507,177					\$ 0.40	\$ 16.18							\$ 1.93	\$ 18.51																				
HARLINGEN/SAN BENITO																																																			
HIDALGO																																																			
C,CE		Trenton Rd	1-69 C/US 281	FM 907	HC-177a	0921-02-442	1.3	Construct 4 Lane	Edinburg / HC 4	\$ 26,428,198	\$ 29,599,582	\$ 2,480,648	\$ 1,556,458	\$ 1,708,954	\$ -	\$ 35,345,642	\$ 31,308,536					\$ 14.44								\$ 16.87	\$ 31.31																				
C		US 281	3.9 Mi. N. of SH 186	SH 186	HC-281	0255-06-069		Construct 4 Lanes with overpasses and two-2-lane frontage roads	TxDOT	\$ 63,346,154	\$ 65,880,000	\$ 1,662,875	\$ 3,411,564	\$ 3,752,721	\$ 6,277,604	\$ 83,003,853	\$ 65,880,000													\$ 65.88	\$ 65.88																				
C		US 281	4.4 Mi. S. of Hidalgo/Brooks CL	7.4 Mi. N. of SH 186	TX-074	0255-06-074		Construct 4 Lanes with Overpasses and Two 2-Lane Frontage Roads	TxDOT	\$ 67,000,000	\$ 75,040,001	\$ -	\$ 3,608,345	\$ 3,969,180	\$ 6,639,700	\$ 91,392,777	\$ 75,040,001					\$ 1.54							\$ 73.50	\$ 75.04																					
C		US 281	Hidalgo/Brooks CL	4.4 Mi. S. of Hidalgo/Brooks CL	TX-075	0255-06-075		Construct 4 Lanes with Overpasses and Two 2-Lane Frontage Roads	TxDOT	\$ 63,739,540	\$ 71,388,285	\$ -	\$ 3,432,750	\$ 3,776,025	\$ 6,316,588	\$ 86,945,276	\$ 71,388,285					\$ 71.39										\$ 71.39																			
C		CS	1-69 Connector, from III-69C/US 281	III-69E/US 77		0921-02-353	6.5	Construct 4 Lane Divided Rural Roadway on New Location	TxDOT	\$ 133,900,000	\$ 149,968,000	\$ -	\$ 6,981,010	\$ 5,542,067	\$ 8,569,600	\$ 159,124,296	\$ 149,968,000		\$ 149.97													\$ 149.97																			
C		Sprague Ave	Sugar Rd	SH 336 (N 10th St)	HC-170	0921-02-466	2.13	Widen to 4 Lane	Edinburg	\$ 4,460,000	\$ 4,995,200	\$ 951,200	\$ 244,765	\$ 249,760	\$ 324,688	\$ 7,075,315	\$ 4,995,200					\$ 4.50									\$ 4.50																				
C		SH 107 (Conway)	FM 1924 N (Mile 3 N)	FM 676 (Mile 5 N)	HC-224	0528-01-113	1.954	Widen from 4 to 6 lane divided rural	TxDOT/HC 3	\$ 16,200,000	\$ 20,442,240	\$ -	\$ 843,730	\$ 1,022,807	\$ 1,018,980	\$ 23,327,757	\$ 20,442,240		\$ 20.44													\$ 20.44																			
STARR																																																			
BROWNSVILLE																																																			
C		SH 48	SH 4	FM 511	BMPO-G2	0220-05-076	3.7	Proposed 6 lanes with raised median	TxDOT	\$ 28,043,000	\$ 31,408,160	\$ -	\$ 1,460,538	\$ 1,770,530	\$ 1,763,905	\$ 33,902,373	\$ 31,408,160		\$ 31.41														\$ 31.41																		
HIDALGO																																																			
BROWNSVILLE																																																			
C,CE		Henderson Rd.	FM 1847	FM 1575		0921-06-309		Widen from 2 to 4 lanes	CCRMA	\$ 6,733,807	\$ 7,300,000	\$ -	\$ 785,000	\$ 552,500	\$ 455,000	\$ 9,547,500	\$ 7,852,500														\$ 7.85	\$ 7.85																			
C,CE		SPI 2nd Access	SH 100, across Laguna Madre	PR 100	BMPO-SP12	0921-06-163		Construct 4-lane Roadway with Elevated Bridge	CCRMA	\$ 689,474,240	\$ 772,211,148.32	\$ 5,600,000	\$ 15,000,000	\$ 36,456,199	\$ 35,301,081	\$ 864,568,428	\$ 808,667,347													\$ 808.67	\$ 808.67																				
C		FM 1846	BUS 77	San Jose Ranch Rd.		1065-02-042		Widen to 4 Lane Divided Rural with Left Turn Lane	TxDOT	\$ 6,000,000	\$ 6,720,000.00	\$ -	\$ 312,493	\$ 378,818	\$ 377,400	\$ 7,788,710	\$ 6,720,000		\$ 0.50											\$ 6.22	\$ 6.72																				
HARLINGEN/SAN BENITO																																																			
C		Outer Parkway	III 69E	FM 106/General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 lane Toll Facility	CCRMA	\$ 120,000,000	\$ 134,400,000	\$ 5,000,000	\$ 2,800,000	\$ -	\$ -	\$ 156,600,000	\$ 139,400,000													\$ 139.40	\$ 139.40																				
PE,C		FM 509	BUS 77	FM 508	HSB-509	2369-01-033		Widen to 4 Lane Divided Rural with Left Turn Lane	CCRMA	\$ 24,000,000	\$ 26,800,000	\$ -	\$ 1,550,000	2284000	1515000	\$ 33,744,000	\$ 28,350,000		\$ 0.50											\$ 27.85	\$ 28.35																				
PE,C		FM 509	BUS 77	FM 508	HAR-04	2369-01-033	6.85	Widen to 4 Lane Divided Rural with Left Turn Lane	Harlingen	\$ 24,000,000	\$ 26,880,000	\$ -	\$ 1,249,970	\$ 1,515,270	\$ 1,509,600	\$ 31,154,841	\$ 26,880,000		\$ 0.50										\$ 26.38	\$ 26.88																					

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	MFA Execution Year	Highway	From	To	MTP#	CSM #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 EAC/CP/NEVI	Cat 11	Rider 11	Cat 12	Other Funds (Local, State, etc)	TRENDS - Innovative Financing	TOTAL																				
HIDALGO																																																				
C		SH 107 (Conway)	FM 676	FM 681/ FM 2993	HC-343	0528-01-112	2	Widen from 4 lanes to 6 lanes divided urban	TxDOT/ HC 3	\$ 23,397,795	\$ 26,205,530	\$ -	\$ 1,218,606	\$ 1,477,249	\$ 1,471,721	\$ 30,373,107	\$ 26,205,530		\$ 26.21															\$ 26.21																		
C		SH 364 (La Homa)	FM 2221	FM 676	HC-182ab	2966-01-014	2	Widen from 2 lanes to 5 lane curb and gutter	TxDOT	\$ 5,500,000	\$ 6,160,000	\$ -	\$ 286,452	\$ 347,249	\$ 345,950	\$ 7,309,184	\$ 6,160,000		\$ 6.16															\$ 6.16																		
R.E.C		Moore Rd East	Cage Blvd	1 Rd	HC-380	0921-02-437	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,744,537	\$ 8,777,781	\$ 605,000	\$ 330,482	\$ 597,125	\$ 10,310,388	\$ 7,946,662						\$ 7.95											\$ 7.95																			
C.CE		Las Milpas Rd West	Jackson Rd	Cage Blvd	HC-377	0921-02-434	1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 5,625,000	\$ 6,300,000	\$ 792,000	\$ 275,625	\$ 618,750	\$ 7,986,375	\$ 6,243,750						\$ 6.24												\$ 6.24																		
R.CE		FM 396	at FM 396/ IH-2 Intersection			3097-02-020		Construct Direct Connectors (NB & SB)	TXDOT	\$ 108,000,000	\$ 120,960,000	\$ -	\$ 5,780,452	\$ 9,000,989	\$ 9,968,400	\$ 145,709,841	\$ 120,960,000														\$ 120.96		\$ 120.96																			
C & CE		FM 1423	Minnesota Rd	IH-2		1427-01-037		Widen and reconstruct roadway (2 to 6 lanes) divided urban	TXDOT	\$ 28,008,607	\$ 31,369,640	\$ -	\$ 1,458,747	\$ 1,768,359	\$ 1,761,741	\$ 36,358,487	\$ 31,369,640		\$ 31.37															\$ 31.37																		
																	\$ 198,885,582										\$ 14,190,000																									
		FY 2033		FY 2033		FY 2033		FY 2033		FY 2033		FY 2033		FY 2033		FY 2033		FY 2033		FY 2033		FY 2033		FY 2033		FY 2033		FY 2033		FY 2033		FY 2033																				
BROWNSVILLE																																																				
HARLINGEN/SAN BENITO																																																				
HIDALGO																																																				
C, CE		Mile 2 W.	SH 107	I-2	MI-2W	Pending	9.7	Restore and reconstruct existing roadway to meet current design standards	HC 1	\$ 10,000,000	\$ 11,200,000	\$ -	\$ 1,000,000	\$ 1,200,000	\$ -	\$ 13,400,000	\$ 12,400,000														\$ 12.40		\$ 12.40																			
																	\$ 12,400,000																																			
		FY 2034		FY 2034		FY 2034		FY 2034		FY 2034		FY 2034		FY 2034		FY 2034		FY 2034		FY 2034		FY 2034		FY 2034		FY 2034		FY 2034		FY 2034		FY 2034		FY 2034																		
BROWNSVILLE																																																				
HARLINGEN/SAN BENITO																																																				
HIDALGO																																																				
		FY 2035 - FY 2041		FY 2035 - FY 2041		FY 2035 - FY 2041		FY 2035 - FY 2041		FY 2035 - FY 2041		FY 2035 - FY 2041		FY 2035 - FY 2041		FY 2035 - FY 2041		FY 2035 - FY 2041		FY 2035 - FY 2041		FY 2035 - FY 2041		FY 2035 - FY 2041		FY 2035 - FY 2041		FY 2035 - FY 2041		FY 2035 - FY 2041		FY 2035 - FY 2041		FY 2035 - FY 2041																		
BROWNSVILLE																																																				
C, E		Coffee Port Road	FM 802	N. Central Ave.	BMPO-CP4	0921-06-329	4	Road Reconstruction and add shoulders	City of Brownsville	\$ 10,560,000	\$ 11,827,200	\$ -	\$ 517,440	\$ 523,776	\$ 210,144	\$ 13,078,560	\$ 12,350,976						\$ 10.56								\$ 1.79		\$ 12.35																			
C, CE	2020	Morrison Rd Seg. 2	Dana Rd.	FM 511	BMPO-MI-2	0921-06-362	3	Construct 4 lane urban roadway	CCRMA	\$ 20,336,000	\$ 22,776,320	\$ -	\$ 348,837	\$ 1,708,224	\$ 738,000	\$ 25,571,381	\$ 24,484,544													\$ 24.48		\$ 24.48																				
C		San Roman Rd.	FM 2480	SH 100	BMPO-SR3	0921-06-335	3	Full road reconstruction	CCRMA	\$ 2,472,216	\$ 2,768,882	\$ 271,944	\$ 121,139	\$ 122,622	\$ 49,197	\$ 3,333,784	\$ 2,768,882					\$ 2.47								\$ 0.30		\$ 2.77																				
C		Old Port Isabel Rd	Morrison Road	240' NE of Randy Lee Rd.	BMPO-OP4	0921-06-332	1.4	Full road reconstruction	CCRMA	\$ 3,300,000	\$ 3,696,000	\$ 396,000	\$ 161,700	\$ 163,680	\$ 65,670	\$ 4,483,050	\$ 3,696,000					\$ 3.30								\$ 0.40		\$ 3.70																				
C		14th Street	Security Dr.	Tyler Street	BMPO-CB3	0921-06-328	1.62	Reconstruction of Roadway	City of Brownsville	\$ 3,888,000	\$ 4,354,560	\$ -	\$ 190,512	\$ 192,845	\$ 77,371	\$ 4,815,288	\$ 4,354,560					\$ 3.89								\$ 0.46		\$ 4.35																				
C		IH-69E Grade Separation	.5 MI N of University Blvd	.5 MI S of University Blvd	BMPO-UB1	0039-16-070		Construct a grade separation	TxDOT	\$ 11,000,000	\$ 12,320,000	\$ -	\$ 588,750	\$ 916,767	\$ 1,015,300	\$ 13,869,261	\$ 12,320,000					\$ 12.32								\$ 12.32		\$ 12.32																				
C		FM 1847	FM 510	FM 2925	BMPO-PL3	1801-02-020	13.4	Widen from 2 to 4 lanes	TxDOT	\$ 27,500,000	\$ 30,800,000	\$ -	\$ 1,432,258	\$ 1,736,247	\$ 1,729,750	\$ 33,245,918	\$ 30,800,000					\$ 30.80								\$ 30.80		\$ 30.80																				
C		International Blvd	IH-69E	Washington St.	BMPO-IB3	1504-01-038	0.8	Install raised median	TxDOT/ Brownsville	\$ 600,000	\$ 672,000	\$ -	\$ 29,615	\$ 37,955	\$ 4,380	\$ 761,476	\$ 600,000					\$ 0.60								\$ 0.60		\$ 0.60																				
C		Billy Mitchell Blvd FM 2519	SH 4	Jose Colunga Street	BMPO-BM3	0487-01-015	1.4	Construct raised median, sidewalks, pavement overlay.	TxDOT/ Brownsville	\$ 1,500,000	\$ 1,680,000	\$ -	\$ 74,037	\$ 94,888	\$ 10,950	\$ 1,903,692	\$ 1,500,000					\$ 1.50								\$ 1.50		\$ 1.50																				
C		SH 48	1/4 mile East of FM 511	1/4 mile East of entrance to the Fishing Harbor	BMPO-SH5	0220-07-065		Construct 2 lane frontage road and ramps (East bound)	TxDOT	\$ 9,500,000	\$ 10,640,000	\$ -	\$ 508,466	\$ 791,754	\$ 876,850	\$ 13,117,998	\$ 10,640,000					\$ 10.64								\$ 10.64		\$ 10.64																				
C		SH 48	1/4 mile East of entrance to the Fishing Harbor	FM 511/SH 48 overpass	BMPO-SH6	0220-07-066		Construct 2 lane frontage road and ramps (West bound)	TxDOT	\$ 9,900,000	\$ 11,088,000	\$ -	\$ 529,874	\$ 825,091	\$ 913,770	\$ 13,670,335	\$ 11,088,000					\$ 11.09								\$ 11.09		\$ 11.09																				
C		FM 3248 Extension to Flor de Mayo Intl Bridge	US 281	Flor de Mayo Bridge	BMPO-AG4	0921-06-331		Construct 4 divided highway to the Flor de Mayo Intl. Bridge	CCRMA	\$ 10,880,000	\$12,185,600	\$ -	\$ 545,222	\$ 489,587	\$ 246,976	\$ 13,790,067	\$ 12,185,600					\$ 12.19								\$ 12.19		\$ 12.19																				
																	\$ 126,788,562										\$ 20,220,216																									
HARLINGEN/SAN BENITO																																																				
C		Loop 499	Business 77	SS 206	HSB-137	1137-02-038		Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 12,566,684	\$ 14,048,162	\$ -	\$ 615,766	\$ 746,459	\$ 743,666	\$ 15,712,063	\$ 14,048,162					\$ 14.05								\$ 14.05		\$ 14.05																				
C		Bus 77X	Arroyo Colorado Bridge	FM 510	HSB-122	0039-12-057	1.6	Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 32,880,364	\$ 36,826,008	\$ -	\$ 1,712,478	\$ 2,075,943	\$ 2,068,175	\$ 43,696,112	\$ 36,826,008					\$ 36.83								\$ 36.83		\$ 36.83																				
																	\$ 50,874,170																																			
HIDALGO																																																				
C		Sioux Rd	On Sioux Rd from N I RD	Cesar Chavez Rd	HC-306	0921-02-464	2.1	Divided Urban Section	San Juan	\$ 12,600,000	\$ 14,112,000	\$ 3,000,000	\$ 691,488	\$ 635,040	\$ 917,280	\$ 20,230,752	\$ 14,112,000					\$ 14.11								\$ 14.11		\$ 14.11																				
C		East Eldora Rd (Segment II)	FM 907 (Alamo Rd)	1 Rd	HC-323	0921-02-454	2.6	Divided Urban Section	San Juan/ HC 2	\$ 5,400,000	\$ 6,048,000	\$ 1,300,000	\$ 296,352	\$ 492,273	\$ 393,120	\$ 8,904,721	\$ 6,048,000					\$ 6.05							\$ 6.05		\$ 6.05																					
C		FM 88	SH 107	0.2mi N of FM 1925	HC-39cb	0698-02-043	1.65	Widen to 4 Lane Divided	Elsa/ HC 1	\$ 8,147,277	\$ 9,124,950	\$ -	\$ 193,275	\$ 719,229	\$ -	\$ 10,037,454	\$ 9,124,950					\$ 9.12								\$ 9.12		\$ 9.12																				
C, R, E		Minnesota Rd West	Jackson Rd	IH-69C	HC-381	0921-02-438	1.25	Widen to 2 lane curb and gutter road with shoulders and left turn lane	Pharr	\$ 7,792,544	\$ 8,727,649	\$ -	\$ 405,852	\$ 491,992	\$ 490,151	\$ 10,355,843	\$ 7,792,544																																			

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	MFA Execution Year	Highway	From	To	MTP#	CS#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 BarCP/NEVI	Cat 11	Rider 11	Cat 12	Other Funds (Local, State, etc)	TRENDS - Innovative Financing	TOTAL	
PE, R		Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd				Construct 4-lane Urban Divided Highway	HC Pet 4	\$ 14,000,000	\$ 15,680,000	\$ 3,000,000	\$ 1,580,000	\$ 700,000	\$ 910,000	\$ 21,870,000	\$ 4,580,000													\$ 4.58	\$ 4.58		
C		Airport Drive (Weslaco)	Bus 83	US 83	HC-85	0921-02-451	0.9	Widen to 4 Lane	Weslaco	\$ 2,011,500	\$ 2,252,880	\$ 241,380	\$ 110,391	\$ 112,644	\$ 146,437	\$ 3,003,411	\$ 2,252,880													\$ 2.25	\$ 2.25		
C		Sugar Rd	SH 107	Schunior Ave	HC-171	0921-02-467	0.5	Widen to 4 Lane	Edinburg	\$ 1,117,500	\$ 1,251,600	\$ 223,286	\$ 61,328	\$ 93,870	\$ 87,612	\$ 1,795,296	\$ 1,251,600													\$ 1.25	\$ 1.25		
C		SH 107	FM 681	FM 2220	HC-349	0528-01-116	5.75	Widen to 6 lane with raised median	HC 3	\$37,991,807	\$42,550,823	\$0	\$1,978,693	\$2,398,661	\$2,389,684	\$50,488,925	\$42,550,823													\$ 42.55	\$ 42.55		
C		FM 2062 (Bentzen Palm)	US 83 S	Bus 83	HC-18	0921-02-455	0.85	Widen to 4 Lane Divided	Mission	\$ 1,899,750	\$ 2,127,720	\$ 227,970	\$ 104,258	\$ 106,386	\$ 138,302	\$ 2,836,555	\$ 2,127,720													\$ 2.13	\$ 2.13		
C		SP 115 (S 23rd St)	US 83	FM 1016 (Military Hwy)	HC-51a	1804-01-057	2.9	Widen to 6 Lane Divided Urban	McAllen/Hidalgo HC 2	\$ 13,461,538	\$ 15,076,923	\$ 1,615,385	\$ 738,769	\$ 678,462	\$ 980,000	\$ 20,024,307	\$ 15,076,923													\$ 15.08	\$ 15.08		
C		FM 1925	3rd Street	FM 493 (La Blanca)	HC-12b	1803-02-901	2.1	Widen to 4 Lane Divided	HC 4	\$ 6,395,566	\$ 7,163,034	\$ -	\$ 350,989	\$ 358,152	\$ 465,597	\$ 8,781,880	\$ 7,163,034													\$ 7.16	\$ 7.16		
C		FM 493 (La Blanca)	Mile 14 N Rd	Mile 10 N Rd	HC-34a	0863-01-048	4	Widen to 4 Lane Divided	HC 1-4	\$ 30,000,000	\$ 33,600,000		\$1,562,463	\$ 1,894,088		\$39,868,274	\$ 33,600,000												\$ 33.60	\$ 33.60			
C		Sioux Rd	1 Rd	FM 1426 (Raul Longoria)	HC-167	0921-02-464	0.8	Widen to 4 Lane	San Juan	\$ 1,788,000	\$ 2,002,560	\$ 214,560	\$ 98,125	\$ 100,128	\$ 130,166	\$ 2,669,699	\$ 2,002,560													\$ 2.00	\$ 2.00		
C		Paso del Norte	Bus 83	2nd St	HC-242	0921-02-476	0.3	Widen to 4 Lane Divided	Weslaco	\$ 670,500	\$ 750,960	\$ 80,460	\$ 36,797	\$ 56,322	\$ 52,567	\$ 1,023,666	\$ 750,960													\$ 0.75	\$ 0.75		
C		Schunior Ave	Sugar Rd	4th St	HC-166	0921-02-463	0.52	Widen to 4 Lane	Edinburg	\$ 1,162,200	\$ 1,301,664	\$ 190,866	\$ 63,782	\$ 97,625	\$ 91,116	\$ 1,825,756	\$ 1,301,664													\$ 1.30	\$ 1.30		
C		Jackson Ave	S Bicentennial Ave	S 2nd St	HC-130	0921-02-457	0.85	Widen to 4 Lane	McAllen	\$ 1,899,750	\$ 2,355,690	\$ 227,970	\$ 115,429	\$ 117,785	\$ 153,120	\$ 6,232,092	\$ 2,355,690													\$ 2.36	\$ 2.36		
C		FM 676 (Mile 5 N)	FM 492 (Doffing)	SH 364 (La Homa Rd)	HC-117a	1064-01-044	1.5	Widen to 4 Lane Rev TIP 05/06 Revised Estimate	HC 3	\$ 3,352,500	\$ 3,754,800	\$ 450,576	\$ 183,985	\$ 187,740	\$ 244,062	\$ 5,053,961	\$ 3,754,800													\$ 3.75	\$ 3.75		
C		Westgate	Business 83	Mile 5 N	HC-321	0921-02-469	2.5	Widen to 4 lane divided	Weslaco	\$ 12,507,079	\$ 14,007,928	\$ 1,500,849	\$ 686,388	\$ 630,357	\$ 910,515	\$ 18,604,530	\$ 14,007,928													\$ 14.01	\$ 14.01		
C		Mile 6 N (18th St)	FM 88	Mile 2 W	HC-146	0921-02-459	3.2	Widen to 4 Lane	Weslaco/Mercedes/HC 1	\$ 7,152,000	\$ 8,010,240	\$ 858,240	\$ 392,502	\$ 400,512	\$ 520,666	\$ 10,678,794	\$ 8,010,240													\$ 8.01	\$ 8.01		
C,CE		Coyote Rd Overpass	.8 Mi. E of FM 2221					Construct 4-lane Overpass	HC 3	\$ 11,000,000	\$ 12,320,000		\$ 1,100,000	\$ 1,100,000		\$ 14,520,000	\$ 13,420,000													\$ 13.42	\$ 13.42		
PE		FM 3961-2 Ph. 2	FM 396	I-2				Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050	\$ 45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475		\$ 54,236,422	\$ 844,491														\$ 0.84	\$ 0.84	
E,R		CS	On Kennedy Ave. from Taylor Rd	Bentzen Rd.				Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter, w/ bike lanes	McAllen	\$ 4,100,000	\$ 4,592,000	\$ 630,000	\$ 164,000	\$ 492,000		\$ 5,878,000	\$ 1,286,000														\$ 1.29	\$ 1.29	
E,R		CS	On Freddy Gonzalez, from Ware Rd	26th St				Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 7,253,500	\$ 8,123,920.00	\$ 967,750	\$ 290,140	\$ 870,420		\$ 10,252,230	\$ 2,128,310														\$ 2.13	\$ 2.13	
PE		FM 3961-2 Ph. 1	FM 396	I-2				Construct 2 access controlled direct connectors at intersection	McAllen	\$ 35,000,000	\$ 39,200,000	\$ 5,000,000	\$ 721,875	\$ 2,533,475		\$ 47,455,350	\$ 721,875														\$ 0.72	\$ 0.72	
E,R		CS	On Auburn Ave., from 33rd St	23rd St				Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 3,075,000	\$ 3,075,000	\$ 615,000	\$ 123,000	\$ 369,000		\$ 4,182,000	\$ 1,107,000														\$ 1.11	\$ 1.11	
C		FM 3961-2 Ph. 1	FM 396	I-2				Construct 2 access controlled direct connectors at intersection	McAllen	\$ 35,000,000	\$ 39,200,000	\$ 5,000,000	\$ 721,875	\$ 2,533,475		\$ 47,455,350	\$ 39,200,000														\$ 39.20	\$ 39.20	
C		FM 3961-2 Ph. 2	FM 396	I-2				Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050	\$ 45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475		\$ 54,236,422	\$ 45,858,456														\$ 45.86	\$ 45.86	
C		Mile 4 1/2 W Rd	US 83	Mile 9 N Rd	HC-244	0921-02-458	0.8	Widen to 4 Lane Divided	Weslaco	\$ 1,788,000	\$ 2,002,560	\$ 214,560	\$ 98,125	\$ 100,128	\$ 130,166	\$ 2,669,699	\$ 2,002,560													\$ 2.00	\$ 2.00		
C		Trenton Rd	FM 1926 (23rd st)	SH 336 (10th St)	HC-253	0921-02-468	1	Widen 6 lanes divided with landscaped median	McAllen	\$ 2,445,000	\$ 2,738,400	\$ 401,538	\$ 134,182	\$ 136,920	\$ 177,996	\$ 3,758,816	\$ 2,738,400													\$ 2.74	\$ 2.74		
C		Hutto Rd	US 83	Bus 83	HC-125	0921-02-456	0.7	Widen to 4 Lane	Donna	\$ 1,564,500	\$ 1,752,240	\$ 187,740	\$ 85,860	\$ 131,418	\$ 122,657	\$ 2,388,553	\$ 1,752,240													\$ 1.75	\$ 1.75		
C		6th St (Weslaco)	Westgate Drive	Bus 83	HC-83	0921-02-449	2.3	Widen to 4 Lane	Weslaco	\$ 5,140,500	\$ 5,757,360	\$ 616,860	\$ 282,111	\$ 287,868	\$ 374,228	\$ 7,675,383	\$ 5,757,360													\$ 5.76	\$ 5.76		
C		Freddy Gonzalez	26th St	10th St				Construct & widen from 2 to 4 lanes w/ cont. turn ln, curb & gutter	McAllen	\$ 6,521,750	\$ 6,521,750	\$ 1,201,375	\$ 260,870	\$ 782,610		\$ 8,766,605																	
C		Nolana Loop (S2)	FM 907	FM 1423	HC-152b	0921-02-460	2.3	Widen to 4 Lane Divided	HC 1-2	\$ 2,903,952	\$ 3,252,426	\$ 348,474	\$ 230,275	\$ 162,621	\$ 211,408	\$ 4,406,855	\$ 3,252,426													\$ 3.25	\$ 3.25		
PE		SH 365 (Ultimate Construction Phase IV)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c	0921-02-477		Expansion from 4 4-lane to 6-lane controlled access toll facility (constructing an additional 2-lanes)	HCRMA	\$ 75,371,557	\$ 84,416,144	\$ -	\$ 3,924,032	\$ 4,708,838	\$ 4,710,722	\$ 91,037,535	\$ 3,924,032													\$ 3.92	\$ 3.92		
C		Nolana Loop (S3)	FM 1423	FM 493	HC-152c	0921-02-461	2.8	Widen to 4 Lane Divided	HC 1	\$ 3,816,526	\$ 4,274,509	\$ 457,983	\$ 230,275	\$ 213,725	\$ 277,843	\$ 5,719,355	\$ 4,274,509													\$ 4.27	\$ 4.27		
C		McColl Rd	Yuma Ave	Orange Dr				Widen to 4 lane roadway w/ continuous turn lane & sidewalks	McAllen	\$ 4,320,000	\$ 4,320,000	\$ 1,080,000	\$ 172,800	\$ 518,400		\$ 6,091,200																	
R,CE		FM 3961-2 Ph. 2	FM 396	I-2				Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050	\$ 45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475		\$ 54,236,422	\$ 7,533,475														\$ 7.53	\$ 7.53	
E,R		CS	On McColl Rd., from Yuma Ave	Orange Dr				Widen to 4 lane roadway with continuous turn lane & sidewalks	McAllen	\$ 4,320,000	\$ 4,320,000	\$ 1,080,000	\$ 172,800	\$ 518,400		\$ 6,091,200	\$ 1,771,200													\$ 1.77	\$ 1.77		
C		Auburn Ave	33rd St	23rd St				Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 3,075,000	\$ 3,075,000	\$ 615,000	\$ 123,000	\$ 369,000		\$ 4,182,000																	
R		Glasscock Rd.	FM 1016 (Military HWY)	FM 494			1.44	Construct 4 lane urban roadway	Mission	\$ 9,591,983	\$ 9,591,983	\$ 1,400,000		\$ 1,055,118		\$ 12,047,101																	
C		Trinity Rd.	FM 1016 (Military HWY)	Bryan Rd.				Construct 4 lane urban roadway	Mission	\$ 6,034,580	\$ 6,034,580			\$ 724,150		\$ 6,758,730																	
R		Los Ebanos Rd.	I-2	FM 1016 (Military HWY)			2.2	Construct 4 lane urban roadway	Mission	\$ 14,654,418	\$ 14,654,418	\$ 1,255,000		\$ 1,611,986		\$ 17,521,404																	

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	MFA Execution Year	Highway	From	To	MTP#	CS#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 EAC/CP/NEVI	Cat 11	Rider 11	Cat 12	Other Funds (Local, State, Fed)	TRENDS - Innovative Financing	TOTAL				
		El Gato Rd	S Cage Blvd	FM 907 (Alamo Rd)	HC-124		3.8	Widen to 4 Lane	Pharr / San Juan	\$ 8,493,000		\$ 1,019,160	\$ 416,157	\$ 424,650	\$ 552,045	\$ 11,431,578																	\$			
		Military Hwy	FM 494 (Shary Rd)	FM 1427 (Abram)	HC-149		6	Construct 4 Lane	Mission	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																	\$			
		28th St (Mile 5.1/2 N Rd)	S. Bridge St	FM 1015	HC-246		1.5	Widen to 4 Lane Divided	Weslaco	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																	\$			
		Border Ave	Bus 83	Mile 10 N Rd	HC-245		2.6	Widen to 4 Lane Divided	Weslaco	\$ 5,811,000		\$ 697,320	\$ 284,739	\$ 290,550	\$ 377,715	\$ 7,821,606																	\$			
		Moore Field Rd	FM 2221	US 83	HC-150		6.5	Widen to 4 Lane	County	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378																	\$			
		Inspiration Rd	2 Mile Line Rd	US 83	HC-129		2.9	Widen to 4 Lane	Mission	\$ 6,481,500		\$ 777,780	\$ 317,594	\$ 324,075	\$ 421,298	\$ 8,724,099																	\$			
		Delta Blvd	US 83	Mile 9 N Rd	HC-226		0.8	Construct new 4 Lane	Weslaco	\$ 1,788,000		\$ 214,560	\$ 87,612	\$ 134,100	\$ 125,160	\$ 2,460,288																	\$			
		Tower Rd	Bus 83	Ridge Rd	HC-175		0.75	Widen to 4 Lane	Alamo	\$ 1,676,250		\$ 201,150	\$ 82,136	\$ 125,719	\$ 117,338	\$ 2,306,520																	\$			
		Jara Chinas	FM 2221	US 83	HC-23		6.26	Widen to 4 Lane Divided Rural	La Joya	\$ 13,991,100		\$ 1,678,932	\$ 685,564	\$ 629,600	\$ 909,422	\$ 18,762,065																	\$			
		Russell Rd	Doolittle	FM 907 (Alamo Rd)	HC-161		1.5	Widen to 4 Lane	County	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																		\$		
		Wichita Ave	SH 336 (S 10th St)	2nd St	HC-181		0.6	Widen to 4 Lane	McAllen	\$ 1,341,000		\$ 160,920	\$ 65,709	\$ 100,575	\$ 93,870	\$ 1,845,216																	\$			
		Oxford (Hobbs)	Ware Rd	FM 1926 (Depot Rd)	HC-158		1.2	Construct New 4 Lane	McAllen	\$ 2,682,000		\$ 321,840	\$ 131,418	\$ 134,100	\$ 174,330	\$ 3,609,972																		\$		
		Colbath Ave	FM 2220	Taylor Rd	HC-101		1	Widen to 4 Lane	McAllen	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310																		\$		
		Mile 6 N (Mercedes)	FM 491 E to Mile 1 East	Mile 1 East	HC-78		0.5	Widen to 4 Lane	Mercedes	\$ 1,117,500		\$ 134,100	\$ 54,758	\$ 83,813	\$ 78,225	\$ 1,537,680																		\$		
		Nolana Loop	FM 494 (Shary Rd)	Taylor Rd	HC-153		0.5	Construct New 4 Lane	Mission / Palmarrest	\$ 558,750		\$ 67,050	\$ 27,379	\$ 41,906	\$ 39,113	\$ 768,840																		\$		
		FM 1427	US 83	Abram	HC-7		4.5	Widen to 4 Lane Divided	County	\$ 10,057,500		\$ 1,206,900	\$ 492,818	\$ 452,588	\$ 653,738	\$ 13,487,108																		\$		
		Rooth Rd	Russell Rd	FM 1925 (Monte Cristo)	HC-251		1	Widen 4 lanes with left turn lane	McAllen	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310																		\$		
		Rooth Rd	SH 107	Russell Rd	HC-250		1.5	Widen 4 lanes with left turn lane	McAllen	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																		\$		
		Trenton Rd	FM 1423 (Val Verde)	FM 1015	HC-178		7.2	Construct New 4 Lane Divided	County	\$ 16,092,000		\$ 1,931,040	\$ 788,508	\$ 724,140	\$ 1,045,980	\$ 21,579,372																		\$		
		Mile 4 1/2 W Rd	SH 107	Mile 9 N Rd	HC-142		7.5	Widen to 4 Lane	County	\$ 16,762,500		\$ 2,011,500	\$ 821,363	\$ 754,313	\$ 1,089,563	\$ 22,478,513																		\$		
		Mile 11 East	Mile 11 North	US 83	HC-136		3.7	Improve widen to 4 Lane	Mercedes	\$ 8,269,500		\$ 992,340	\$ 405,206	\$ 413,475	\$ 537,518	\$ 11,130,747																		\$		
		FM 1427	Abram E & N	Bus 83	HC-8		2.1	Widen to 4 Lane Divided	Peñitas / Mission	\$ 4,693,500		\$ 563,220	\$ 229,982	\$ 234,675	\$ 305,078	\$ 6,317,451																		\$		
		FM 2812 W	Seminary Rd	US 281	HC-266		1.2	Construct new 4 lane	Edinburg	\$ 2,682,000		\$ 321,840	\$ 131,418	\$ 134,100	\$ 174,330	\$ 3,609,972																		\$		
		Inspiration Rd	US 83	Military Hwy	HC-128		3.1	Widen to 4 Lane	Mission	\$ 6,928,500		\$ 831,420	\$ 339,497	\$ 346,425	\$ 450,353	\$ 9,325,761																		\$		
		Alberta Rd	US 281	I road	HC-86a		0.7	Widen to 4 Lane	County	\$ 1,564,500		\$ 187,740	\$ 76,661	\$ 117,338	\$ 109,515	\$ 2,152,752																		\$		
		FM 493 (Salinas)	Champion St	Military Hwy (US281)	HC-32		5.68	Widen to 4 Lane	TxDOT	\$ 12,000,000		\$ 1,440,000	\$ 588,000	\$ 540,000	\$ 780,000	\$ 16,092,000																		\$		
		Thomas Road	FM 2061 (McColl Rd)	FM 2557 (Stewart Rd)	HC-268		3.95	Construct 52 foot urban roadway with curb and gutter	County	\$ 11,600,000		\$ 1,392,000	\$ 568,400	\$ 580,000	\$ 812,000	\$ 15,671,600																		\$		
		Mile 5 N	FM 1015	Westgate	HC-320		2.9	Widen to 4 lane divided	Weslaco / County 1	\$ 15,417,426		\$ 1,850,091	\$ 755,454	\$ 770,871	\$ 1,079,220	\$ 20,828,943																		\$		
		West Eldora Rd	FM 3662 (Jackson Rd)	US 281	HC-324		1.2	Divided Urban Section	Pharr	\$ 5,400,000		\$ 1,300,000	\$ 264,600	\$ 270,000	\$ 378,000	\$ 7,947,400																		\$		
		US 83 @ 2nd St	FM 2061 (McColl Rd)	SH 336 (10th St)	HC-325	0039-17-188	1.2	Convert existing Underpass to diamond intersection	McAllen / County 2	\$ 22,090,000		\$ 2,650,800	\$ 1,082,410	\$ 1,104,500	\$ 1,546,300	\$ 29,843,590																		\$		
		Anzalduas Int'l POE	@ Anzalduas Int'l POE		HC-331		0.23	Construction of two additional northbound Proposed 4 Lanes curb and gutter	Anzalduas Int'l Bridge	\$ 5,300,000		\$ -	\$ 265,000	\$ 265,000	\$ 530,000	\$ 6,688,600																		\$		
		FM 1423 (Val Verde)	Roosevelt	SH 107	HC-346	1427-01-032	4	Construct 4 Lane curb and gutter	County 4	\$ 24,000,000		\$ 2,880,000	\$ 1,176,000	\$ 1,200,000	\$ 1,680,000	\$ 32,424,000																		\$		
		Alberta Rd	FM 2220	US 281	HC-347		6.5	Widen to 4 Lane	Edinburg/McAllen County 4	\$ 10,000,000		\$ 1,300,000	\$ 490,000	\$ 500,000	\$ 700,000	\$ 13,610,000																		\$		
		Freddy Gonzalez Dr	Ware Rd (FM 2220)	10th St (SH 336)	HC-365		2.34	Construct & Widen 4 Lane Urban Roadway	McAllen / County 4	\$ 13,342,000		\$ -	\$ 653,758	\$ 667,100	\$ 933,940	\$ 16,424,002																			\$	
		S Jackson Rd	W Moore Rd	Bus 83	HC-375		2	Widen to 6 lane curb and gutter road	Pharr	\$ 16,000,000		\$ 320,000	\$ 960,000	\$ 800,000	\$ 800,000	\$ 16,000,000																		\$		
C.R		CS	On Owassa Rd, from IH-69 (US 281)	I road	HC-156a	0921-02-358	1	Widen from 2 lanes to 4 Lane roadway	Pharr	\$ 4,500,000	\$ 4,500,000	\$ 1,000,000	\$ 220,500	\$ 225,000	\$ 292,500	\$ 6,238,000																		\$		
C.R		CS	On Anaya Rd, from Cage Blvd	Veterans Blvd	HC-340	0921-02-400	1	Widen from 2 lanes to 5 lanes	Pharr	\$ 5,230,000	\$ 5,230,000	\$ 700,000	\$ 256,270	\$ 5,230,000	\$ 339,950	\$ 12,280,939																		\$		
		Owassa Rd	I Rd	Cesar Chavez Rd	HC-335r	0921-02-374	2	Construct a 4 lane urban roadway	Pharr	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000																		\$		
HARLINGEN/SAN BENITO																																				
PE,R,C		E. Washington Ave	Loop 499	FM 106	HAR-11		3.45	Extend 2 lane roadway	Harlingen	\$ 13,200,000		\$ 1,650,000	\$ 330,000			\$ 15,180,000																				
PE,C		I-69 N Frontage	Primera Rd	Loop 499	HAR-10			Reconfigure intersection and install traffic signal	Harlingen	\$ 4,400,000			\$ 110,000			\$ 4,510,000																				
C		Loop 499	N 77 Sunshine Strip	FM 106/E Harrison Rd	HAR-09		5.43	Installation of LED lighting along Loop 499	Harlingen	\$ 1,100,000						\$ 1,100,000																				
C		I-69E	TX-54 Spur W	TX-54 Spur E				Construct turnaround lanes at intersection	Harlingen	\$ 2,200,000						\$ 2,200,000																				
C		I-69E	FM 2629	Wilson Rd	HAR-08		8	Installation of LED lighting along I-69E	Harlingen	\$ 2,200,000						\$ 2,200,000																				