

FY 2023-2026 RGVMP TRANSPORTATION IMPROVEMENT PROGRAM

FY 2023 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO115	Federal (FTA) Funds:	\$ 164,030
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 55,570
		Fiscal Year Cost:	\$ 219,600
Brief Project Description:	Other Capital Program Items (Trip Master, ADA Coord., Bay Expansion, & PM)	Total Project Cost (YOE):	\$ 219,600
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO116	Federal (FTA) Funds:	\$ 264,312
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 66,078
		Fiscal Year Cost:	\$ 330,390
Brief Project Description:	Capital for bus equipment (mobile fare collection equipment) bus facilities, admin facilities, stations/terminals, bus shelters, support vehicles, and accessory / misc. equipment.	Total Project Cost (YOE):	\$ 330,390
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO121	Federal (FTA) Funds:	\$ 166,311
Apportionment Year:	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 41,579
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator, Software & Rolling Stock	Fiscal Year Cost:	\$ 207,890
Remarks:	Correct Funds- FTA: \$232,093 Other: \$72,305	Total Project Cost (YOE):	\$ 207,890
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO122	Federal (FTA) Funds:	\$ 303,718
Apportionment Year:	2020 (\$80,000) 2021 (\$220,000)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 53,597
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Fiscal Year Cost:	\$ 357,315
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 357,315
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310 (ARP)
MPO Project #	PHRBMPO137	Federal (FTA) Funds:	\$ 28,858
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
		Fiscal Year Cost:	\$ 28,858
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$ 28,858
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310 (CRRSAA)
MPO Project #	PHRBMPO138	Federal (FTA) Funds:	\$ 28,857
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
		Fiscal Year Cost:	\$ 28,857
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$ 28,857
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO139	Federal (FTA) Funds:	\$ 420,939
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
		Fiscal Year Cost:	\$ 420,939
Brief Project Description:	Operations (\$420,939)	Total Project Cost (YOE):	\$ 420,939
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO140	Federal (FTA) Funds:	\$ 1,310,000
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
		Fiscal Year Cost:	\$ 1,310,000
Brief Project Description:	Capital - Rolling Stock, Non-revenue vehicles, & Facility Improvement	Total Project Cost (YOE):	\$ 1,310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds:	\$ 3,140,141
Apportionment Year:	2017	State Funds from TxDOT:	\$ -
Project Phase:	Project 1: Improve Operations and Passenger Facility	Other Funds:	\$ 1,358,997
		Fiscal Year Cost:	\$ 4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$ 4,499,138
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO125	Federal (FTA) Funds:	\$ 1,569,180
Apportionment Year:	2023	State Funds from TxDOT:	\$ 563,392
Project Phase:		Other Funds:	\$ 1,005,788
Brief Project Description:	Operating Assistance	Fiscal Year Cost:	\$ 3,138,360
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 3,138,360
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO126	Federal (FTA) Funds:	\$ 1,090,716
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 272,679
Brief Project Description:	Other Capital Program Items (PM)	Fiscal Year Cost:	\$ 1,363,395
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,363,395
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO127	Federal (FTA) Funds:	\$ 26,596
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 6,649
Brief Project Description:	Planning Assistance-Short Range/Travel	Fiscal Year Cost:	\$ 33,245
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 33,245
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO128	Federal (FTA) Funds:	\$ 166,311
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 41,579
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator	Fiscal Year Cost:	\$ 207,890
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 207,890
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO129	Federal (FTA) Funds:	\$ 253,527
Apportionment Year:	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 63,382
		Fiscal Year Cost:	\$ 316,909

Brief Project Description:	Acquire Bus Passenger Shelters \$205,000 & Rehab/Renovate Admin/Maint. Facility \$48,527	Total Project Cost (YOE):	\$ 316,909
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Sec 5309 ID Number:
Amendment Date & Action:

Trans. Dev. Credits Requested:
Trans. Deve Credits Awarded (Date & Amount):

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO159	Federal (FTA) Funds:	\$ 3,366,772
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,436,225
		Fiscal Year Cost:	\$ 5,802,997

Brief Project Description:	Operations (\$2,126,042) Preventive Maintenance (\$1,194,762) Software (\$45,968)	Total Project Cost (YOE):	\$ 5,802,997
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Sec 5309 ID Number:
Amendment Date & Action:

Trans. Dev. Credits Requested:
Trans. Deve Credits Awarded (Date & Amount):

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO160	Federal (FTA) Funds:	\$ 4,738,886
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 836,271
		Fiscal Year Cost:	\$ 5,575,157

Brief Project Description:	Purchase of 6 Diesel-Electric Hybrid Buses	Total Project Cost (YOE):	\$ 5,575,157
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Sec 5309 ID Number:
Amendment Date & Action:

Trans. Dev. Credits Requested:
Trans. Deve Credits Awarded (Date & Amount):

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO161	Federal (FTA) Funds:	\$ 230,796
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 81,268
Brief Project Description:	Operating (\$31,425) Preventive Maintenance (\$187,611) Software (\$11,760)	Fiscal Year Cost:	\$ 312,064
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 312,064
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO162	Federal (FTA) Funds:	\$ 261,061
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 65,265
Brief Project Description:	Rehab/Renovate Northside Transfer Station	Fiscal Year Cost:	\$ 326,326
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 326,326
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO163	Federal (FTA) Funds:	\$ 300,000
Apportionment Year:	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Microtransit Study	Fiscal Year Cost:	\$ 300,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 300,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO118	Federal (FTA) Funds:	\$ 3,304,702
Apportionment Year:	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,406,708
Brief Project Description:	Operating, Capital PM, Software/Hardware	Fiscal Year Cost:	\$ 5,711,410
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 5,711,410
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	11,088,905
Local Share (5307)	\$	6,128,049
State Share		
5307 Total	\$	<u>17,216,954</u>
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	785,163
Local Share 5310	\$	219,996
Federal Share 5339	\$	5,821,504
Local Share 5339	\$	1,084,593
Federal Share 5311		
Local Share 5311		
Federal Share TIGER	\$	3,140,141
Local Share TIGER	\$	1,358,997
Total	\$	<u>29,627,348</u>

FY 2024 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-001	Federal (FTA) Funds:	\$ 2,100,000
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,100,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Fiscal Year Cost:	\$ 4,200,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 4,200,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-002	Federal (FTA) Funds:	\$ 407,466
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 407,466
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 407,466
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 101,867
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-003	Federal (FTA) Funds:	\$ 27,452
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Capital Involvement Plan	Fiscal Year Cost:	\$ 27,452
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 27,452
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 6,863
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-001	Federal (FTA) Funds:	\$ 1,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 1,500,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Fiscal Year Cost:	\$ 3,000,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 3,000,000
Amendment Date & Action:	Move to '24	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-002	Federal (FTA) Funds:	\$ 280,283
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 280,283
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 280,283
Amendment Date & Action:	Move to '24	Trans. Dev. Credits Requested:	\$ 70,071
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-003	Federal (FTA) Funds:	\$ 27,452
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Software/Annual Subscriptions	Fiscal Year Cost:	\$ 27,452
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 27,452
Amendment Date & Action:	Move to '24	Trans. Dev. Credits Requested:	\$ 6,863
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-004	Federal (FTA) Funds:	\$ 300,000
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Hardware & Surveillance Equipment	Fiscal Year Cost:	\$ 300,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 300,000
Amendment Date & Action:	Move to '24	Trans. Dev. Credits Requested:	\$ 75,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2023-005	Federal (FTA) Funds:	\$ 370,164
Apportionment Year:	2020 (\$128,844) Let - 2021 (118,754) Let - 2022 (122,556)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Bus Overhaul & Support Equipment	Fiscal Year Cost:	\$ 444,197
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 444,197
Amendment Date & Action:	Move to '24	Trans. Dev. Credits Requested:	\$ 74,033
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2023-006	Federal (FTA) Funds:	\$ 122,556
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Capital Improvement	Fiscal Year Cost:	\$ 122,556
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 122,556
Amendment Date & Action:	Move to '24	Trans. Dev. Credits Requested:	\$ 30,639
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2020-001	Federal (FTA) Funds:	\$ 324,831
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 324,831
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 324,831
Amendment Date & Action:	Move to '24	Trans. Dev. Credits Requested:	\$ 81,208
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2020-002	Federal (FTA) Funds:	\$ 220,000
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 220,000
Brief Project Description:	Operating	Fiscal Year Cost:	\$ 440,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 440,000
Amendment Date & Action:	Move to '24	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-002	Federal (FTA) Funds:	\$ 627,452
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 156,863
Brief Project Description:	Harlingen Transit Terminal	Fiscal Year Cost:	\$ 784,315
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 784,315
Amendment Date & Action:	Move to '24	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-001	Federal (FTA) Funds:	\$ 1,245,787
		State Funds from TxDOT:	\$ -
Apportionment Year	2022	Other Funds:	\$ 1,245,787
Project Phase:		Fiscal Year Cost:	\$ 2,491,574
Brief Project Description:	Operations - Harlingen Urbanized Area		\$ -
		Total Project Cost (YOE):	\$ 2,491,574
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Move to '24	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-002	Federal (FTA) Funds:	\$ 280,283
		State Funds from TxDOT:	\$ -
Apportionment Year	2022	Other Funds:	.
Project Phase:		Fiscal Year Cost:	\$ 280,283
Brief Project Description:	Preventive Maintenance		\$ -
		Total Project Cost (YOE):	\$ 280,283
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 70,071
Amendment Date & Action:	Move to '24	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-004	Federal (FTA) Funds:	\$ 581,665
		State Funds from TxDOT:	\$ -
Apportionment Year	2022	Other Funds:	\$ 145,416
Project Phase:		Fiscal Year Cost:	\$ 727,081
Brief Project Description:	Harlingen Transit Terminal		\$ -
		Total Project Cost (YOE):	\$ 727,081
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Move to '24	Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	7,922,671
Local Share (5307)	\$	5,368,066
State Share		
5307 Total:	\$	13,290,737

Federal Share 5310		
Local Share 5310		
Federal Share 5339	\$	492,720
Local Share 5339		
Total	\$	13,783,457

Development Credits	\$	516,615
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FY 2023 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-057	Federal (FTA) Funds	\$ 692,971
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 173,243
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 866,214
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 866,214
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project #	HCMM-058	Federal (FTA) Funds	
Apportionment Year	2023	State Funds from TxDOT:	\$ 320,000
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 320,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 320,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-044	Federal (FTA) Funds	\$ 50,000
Apportionment Year	2021	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 10,000
Brief Project Description:	Training	Fiscal Year Cost	\$ 60,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 60,000
Amendment Date & Action	Project Let	Trans. Dev. Credits Requested	\$ 10,000
		Trans. Deve Credits Awarded (Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-055	Federal (FTA) Funds	\$ 4,820,067
Apportionment Year	2017 (\$ 682,321) 2019 (\$ 1,734,871) 2020 (\$ 1,652,970) 2021 (749,905)	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 964,013
Brief Project Description:	Park and Ride South	Fiscal Year Cost	\$ 5,784,081
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 5,784,081
Amendment Date & Action	Project Let	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-067	Federal (FTA) Funds	\$ 4,150,681
Apportionment Year	2018 (\$556,978) 2019 (\$323,703) 2021 (\$3,200,000)	State Funds from TxDOT:	
Project Phase:		Other Funds	
Brief Project Description:	North Transfer Hub Construction	Fiscal Year Cost	\$ 4,150,681
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 4,150,681
Amendment Date & Action	Project Let	Trans. Dev. Credits Requested	\$ 830,136
		Trans. Deve Credits Awarded (Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-068	Federal (FTA) Funds	\$ 692,034
Apportionment Year	2021	State Funds from TxDOT:	
Project Phase:		Other Funds	
Brief Project Description:	Operations / Administration (American Rescue Plan)	Fiscal Year Cost	\$ 692,034
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 692,034
Amendment Date & Action	Project Let	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-050	Federal (FTA) Funds	\$ 1,140,000
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 1,140,000
Brief Project Description:	Operating Assistance	Fiscal Year Cost	\$ 2,280,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,280,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-051	Federal (FTA) Funds	\$ 556,978
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 139,245
Brief Project Description:	Preventative Maintenance	Fiscal Year Cost	\$ 696,223
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 696,223
Amendment Date & Action	Project Let	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-075	Federal (FTA) Funds:	\$ 105,277
Apportionment Year:	2019 (\$72,154) 2020 (\$11,626) 2021 (\$21,497)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 26,319
Brief Project Description:	Purchased Transportation	Fiscal Year Cost:	\$ 131,596
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 131,596
Amendment Date & Action:	Project Let	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-076	Federal (FTA) Funds:	\$ 60,000
Apportionment Year:	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 15,000
Brief Project Description:	Paratransit	Fiscal Year Cost:	\$ 75,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 75,000
Amendment Date & Action:	Project Let	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-077	Federal (FTA) Funds	\$ 500,000
Apportionment Year	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 125,000
Brief Project Description:	5307-9A - 5307- Urbanized Area Formula - Discr. Planning (ARPA)	Fiscal Year Cost	\$ 625,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 625,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-078	Federal (FTA) Funds	\$ 3,791,140
Apportionment Year	2022 (\$3,791,140)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
Brief Project Description:	Bus Procurement	Fiscal Year Cost	\$ 3,791,140
Sec 5309 ID Number		<i>ADMIN</i>	
Amendment Date & Action	Admin. Revised Dev. Credits	Total Project Cost (YOE)	\$ 3,791,140
		Trans. Dev. Credits Requested	\$ 568,671
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-079	Federal (FTA) Funds	\$ 400,000
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 100,000
Brief Project Description:	Paratransit	Fiscal Year Cost	\$ 500,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 500,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-080	Federal (FTA) Funds	\$ 250,000
		State Funds from TxDOT:	\$ -
Apportionment Year	2023	Other Funds	
Project Phase:		Fiscal Year Cost	\$ 250,000
Brief Project Description:	Facility Improvements	Total Project Cost (YOE)	\$ 250,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 50,000
Amendment Date & Action	Revised Desc., Funds, & TDC	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-081	Federal (FTA) Funds	\$ 150,000
		State Funds from TxDOT:	\$ -
Apportionment Year	2023	Other Funds	
Project Phase:		Fiscal Year Cost	\$ 150,000
Brief Project Description:	Equipment for Vehicles	Total Project Cost (YOE)	\$ 150,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 30,000
Amendment Date & Action	Admin. Revised Funding & TDC	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-082	Federal (FTA) Funds	\$ 120,000
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 30,000
Brief Project Description:	Planning	Fiscal Year Cost	\$ 150,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 150,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5310
MPO Project Information (reference number, etc.)	HCMM-083	Federal (FTA) Funds	\$ 796,381
Apportionment Year	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 199,095
Brief Project Description:	Paratransit ADA Accessible Vehicle Purchase	Fiscal Year Cost	\$ 995,476
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 995,476
Amendment Date & Action		Trans. Dev. Credits Requested	\$ 199,095
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5310
MPO Project Information (reference number, etc.)	HCMM-084	Federal (FTA) Funds	\$ 278,619
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 69,655
Brief Project Description:	Paratransit ADA Accessible Vehicle Purchase (Part 2)	Fiscal Year Cost	\$ 348,274
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 348,274
Amendment Date & Action		Trans. Dev. Credits Requested	\$ 69,655
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City Of McAllen	Federal Funding Category:	5310
MPO Project Information (reference number, etc.)	HCMM-085	Federal (FTA) Funds	\$ 120,000
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 30,000
Brief Project Description:	Mobility Management Program	Fiscal Year Cost	\$ 150,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 150,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	17,479,148
Local Share (5307)	\$	2,722,820
State Share	\$	320,000
5307 Total:	\$	20,521,968

Federal Share 5310	\$	1,195,000
Local Share 5310	\$	298,750
Federal Share 5339		
Local Share 5339		

Total \$ 22,015,718

Development credits \$ 1,757,557

FY 2024 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-110	Federal (FTA) Funds:	\$ 4,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project	Valley Metro Transit Terminal	Fiscal Year Cost:	\$ 4,000,000
Description:	and Maintenance Facility	Total Project Cost (YOE):	\$ 4,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 900,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-111	Federal (FTA) Funds:	\$ 1,100,000
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 275,000
Brief Project	Preventive Maintenance	Fiscal Year Cost:	\$ 1,375,000
Description:		Total Project Cost (YOE):	\$ 1,375,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-112	Federal (FTA) Funds:	\$ 664,456
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 664,456
Brief Project	Operations	Fiscal Year Cost:	\$ 1,328,912
Description:		Total Project Cost (YOE):	\$ 1,328,912
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-113	Federal (FTA) Funds:	\$ -
Apportionment Year:	2024	State Funds from TxDOT:	\$ 888,479
Project Phase:		Other Funds:	\$ -
Brief Project	Administration (88,848) Mobility	Fiscal Year Cost:	\$ 888,479
Description:	Management (799,631)	Total Project Cost (YOE):	\$ 888,479
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 177,696
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-114	Federal (FTA) Funds:	\$ 532,369
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Fleet Overhauls	Fiscal Year Cost:	\$ 532,369
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 532,369
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 106,474
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-115	Federal (FTA) Funds:	\$ 584,124
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 730,155
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 730,155
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-059	Federal (FTA) Funds	\$ 2,000,000
Apportionment Year	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 2,000,000
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 4,000,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 4,000,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-060	Federal (FTA) Funds	\$ 800,000
Apportionment Year	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 200,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,000,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,000,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project #	HCMM-061	Federal (FTA) Funds	
Apportionment Year	2024	State Funds from TxDOT:	\$ 350,000
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 350,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 350,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-117	Federal (FTA) Funds:	\$ 1,490,823
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Valley Metro Vehicle Rehab \$897,706 - Operating \$593,117	Fiscal Year Cost:	\$ 1,490,823
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 2,083,940
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 179,545
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-103	Federal (FTA) Funds:	\$ 44,895
Apportionment Year:		State Funds from TxDOT:	\$ -
Project Phase:	2023	Other Funds:	\$ 8,979
Brief Project Description:	Capital/Operations/Admin.	Fiscal Year Cost:	\$ 53,874
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 53,874
Amendment Date & Action:	Move to '24	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-104	Federal (FTA) Funds:	\$ 1,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Fare Collection Equipment/Supplies (\$500,00) &	Fiscal Year Cost:	\$ 1,000,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,000,000
Amendment Date & Action:	Move to '24	Trans. Dev. Credits Requested:	\$ 200,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-105	Federal (FTA) Funds:	\$ 814,397
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 162,879
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 977,276
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 977,276
Amendment Date & Action:	Move to '24	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-106	Federal (FTA) Funds:	\$2,100,000
Apportionment Year	2021 CRRSAA (\$132,506), 2023 (\$1,967,494)	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$2,100,000
Brief Project Description:	Operations - (2021: Vehicle Purchase UTRGV)	Fiscal Year Cost:	\$4,200,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$4,200,000
Amendment Date & Action:	Move to '24	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-107	Federal (FTA) Funds:	\$ 4,500,000
Apportionment Year	2023	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ 4,500,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 9,000,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 9,000,000
Amendment Date & Action:	Move to '24	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-108	Federal (FTA) Funds:	\$ 706,674
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Vehicle Overhauls	Fiscal Year Cost:	\$ 706,674
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 706,674
Amendment Date & Action:	Move to '24	Trans. Dev. Credits Requested:	\$ 141,335
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-109	Federal (FTA) Funds:	\$ 884,868
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Administration (88,487) Mobility Management (796,381)	Fiscal Year Cost:	\$ 884,868
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 884,868
Amendment Date & Action:	Move to '24	Trans. Dev. Credits Requested:	\$ 176,974
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-056	Federal (FTA) Funds:	\$ 2,230,000
Apportionment Year	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,230,000
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$ 4,460,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 4,460,000
Amendment Date & Action:	Admin. Move to FY 2024	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-118	Federal (FTA) Funds:	\$ 63,000
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Bus Stop Improvements	Fiscal Year Cost:	\$ 63,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 63,000
Amendment Date & Action:	Move to '24	Trans. Dev. Credits Requested:	\$ 15,750
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-119	Federal (FTA) Funds:	\$ 96,000
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Bus Shelter Project	Fiscal Year Cost:	\$ 96,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 96,000
Amendment Date & Action:	Move to '24	Trans. Dev. Credits Requested:	\$ 24,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-120	Federal (FTA) Funds:	\$ 204,000
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Bus Shelter Project	Fiscal Year Cost:	\$ 204,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 204,000
Amendment Date & Action:	Move to '24	Trans. Dev. Credits Requested:	\$ 51,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-121	Federal (FTA) Funds:	\$ 500,000
Apportionment Year:	2022	State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:	Mobility Management	Fiscal Year Cost:	\$ 500,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 500,000
Amendment Date & Action:	Move to '24	Trans. Dev. Credits Requested:	\$ 125,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-122	Federal (FTA) Funds:	\$ 200,000
Apportionment Year:	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Software/Annual Subscriptions	Fiscal Year Cost:	\$ 200,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 200,000
Amendment Date & Action:	Move to '24	Trans. Dev. Credits Requested:	\$ 50,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-079	Federal (FTA) Funds:	\$ 314,220
Apportionment Year:	2018 (\$110,220) 2019 (\$204,000)	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 314,220
Brief Project Description:	Operating w/ Local Match	Fiscal Year Cost:	\$ 628,440
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 628,440
Amendment Date & Action:	Move to '24	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-065	Federal (FTA) Funds:	\$ 801,023
Apportionment Year:	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 200,256
Brief Project	Preventive Maintenance w/ Local	Fiscal Year Cost:	\$ 1,001,279
Description:	Match	Total Project Cost (YOE):	\$ 1,001,279
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Move to '24	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-083	Federal (FTA) Funds:	\$ 754,922
Apportionment Year:	2020	State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project	Capital Fleet Replacement-Valley	Fiscal Year Cost:	\$ 754,922
Description:	Metro	Total Project Cost (YOE):	\$ 754,922
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 113,238
Amendment Date & Action:	Move to '24	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-084	Federal (FTA) Funds:	\$ 1,391,882
Apportionment Year:	2021 (\$699,040) 2022 (\$692,842)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project	Capital Fleet Replacement-Valley	Fiscal Year Cost:	\$ 1,391,882
Description:	Metro	Total Project Cost (YOE):	\$ 1,391,882
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 208,782
Amendment Date & Action:	Move to '24	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-116	Federal (FTA) Funds:	\$ 3,565,185
Apportionment Year:	2020	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project	Land Acquisition/Valley Metro	Fiscal Year Cost:	\$ 3,565,185
Description:	Transit Terminal	Total Project Cost (YOE):	\$ 4,456,481
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 891,296
Amendment Date & Action:	Move to '24	Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-085	Federal (FTA) Funds:	\$ 620,251
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 620,251
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 620,251
Amendment Date & Action:	Move to '24	Trans. Dev. Credits Requested:	\$ 139,557
		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	26,443,104
Local Share (5307)	\$	12,646,811
State Share	\$	1,489,188
5307 Total:	\$	40,579,103

Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 2,134,138
Local Share 5310	\$ 155,010
Federal Share 5339	\$ 3,385,847
Local Share 5339	\$ -
Total	\$ 46,254,098

Development credits \$ 3,500,647