

**Transit Financial Summary  
RGVMPO - Regional Totals  
FY 2025-2028 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Adoption Date: May 2024

Transit Program		FY 2025			FY 2026			FY 2027		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$23,719,698	\$13,663,812	\$37,383,510	\$13,020,551	\$8,786,582	\$21,807,133			
2	Sec. 5307 - Urbanized Formula <200K	\$2,834,918	\$2,100,000	\$4,934,918	\$2,834,918	\$2,100,000	\$4,934,918			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$2,342,169	\$494,538	\$2,836,707	\$808,542	\$964,956	\$1,773,498			
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$1,568,473	\$136,206	\$1,704,679	\$1,307,412	\$70,581	\$1,377,993			
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other	\$3,140,141	\$1,358,997	\$4,499,138						
	<b>Total Funds</b>	<b>\$33,605,399</b>	<b>\$17,753,553</b>	<b>\$51,358,952</b>	<b>\$17,971,423</b>	<b>\$11,922,119</b>	<b>\$29,893,542</b>			
<b>Transportation Development Credits</b>										
	<b>Requested</b>			\$1,617,955			\$288,402			
	<b>Awarded</b>									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2028			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K				\$36,740,249	\$22,450,394	\$59,190,643
2	Sec. 5307 - Urbanized Formula <200K				\$5,669,836	\$4,200,000	\$9,869,836
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities				\$3,150,711	\$1,459,494	\$4,610,205
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				\$2,875,885	\$206,787	\$3,082,672
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				\$3,140,141	\$1,358,997	\$4,499,138
	<b>Total Funds</b>				<b>\$51,576,822</b>	<b>\$29,675,672</b>	<b>\$81,252,494</b>
<b>Transportation Development Credits</b>							
	<b>Requested</b>						<b>\$1,906,357</b>
	<b>Awarded</b>						

**FY 2025-2028 RGV MPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2025 TRANSIT PROJECT LISTING**

**BROWNSVILLE AREA - RGV MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO141	<b>Federal (FTA) Funds:</b>	\$ 208,418
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 72,477
		<b>Fiscal Year Cost:</b>	\$ 280,895
<b>Brief Project Description:</b>	ADA Coordinator (\$27,163) Preventative Maintenance (\$181,255)	<b>Total Project Cost (YOE):</b>	\$ 280,895
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO142	<b>Federal (FTA) Funds:</b>	\$ 282,323
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 70,581
		<b>Fiscal Year Cost:</b>	\$ 352,904
<b>Brief Project Description:</b>	Mobile Fare Collection/Kiosk	<b>Total Project Cost (YOE):</b>	\$ 352,904
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO149	<b>Federal (FTA) Funds:</b>	\$ 2,280,551
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 2,280,551
		<b>Fiscal Year Cost:</b>	\$ 4,561,102
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Project Cost (YOE):</b>	\$ 4,561,102
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO150	<b>Federal (FTA) Funds:</b>	\$ 1,200,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 300,000
<b>Brief Project Description:</b>	Preventative Maintenance	<b>Fiscal Year Cost:</b>	\$ 1,500,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,500,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO151	<b>Federal (FTA) Funds:</b>	\$ 40,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 10,000
<b>Brief Project Description:</b>	Dispatching Software	<b>Fiscal Year Cost:</b>	\$ 50,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 50,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO130	<b>Federal (FTA) Funds:</b>	\$ 2,134,772
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 2,134,772
<b>Brief Project Description:</b>	Operating	<b>Fiscal Year Cost:</b>	\$ 4,269,544
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 4,269,544
<b>Amendment Date &amp; Action:</b>	Moved from FY 2024	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO131	<b>Federal (FTA) Funds:</b>	\$ 1,200,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 300,000
<b>Brief Project Description:</b>	Preventative Maintenance	<b>Fiscal Year Cost:</b>	\$ 1,500,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,500,000
<b>Amendment Date &amp; Action:</b>	Moved from FY 2024	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO132	<b>Federal (FTA) Funds:</b>	\$ 32,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 8,000
<b>Brief Project Description:</b>	Dispatching Software	<b>Fiscal Year Cost:</b>	\$ 40,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 40,000
<b>Amendment Date &amp; Action:</b>	Moved from FY 2024	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO133	<b>Federal (FTA) Funds:</b>	\$ 226,534
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 77,006
<b>Brief Project Description:</b>	ADA Coordinator (\$27,163) Preventative Maintenance (\$187,611) Scheduling Software	<b>Fiscal Year Cost:</b>	\$ 303,540
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 303,540
<b>Amendment Date &amp; Action:</b>	Moved from FY 2024	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO134	<b>Federal (FTA) Funds:</b>	\$ 261,061
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 65,625
<b>Brief Project Description:</b>	Rehab/Renovate - Stations/Stops/Terminals	<b>Fiscal Year Cost:</b>	\$ 326,686
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 326,686
<b>Amendment Date &amp; Action:</b>	Moved from FY 2024	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO121	<b>Federal (FTA) Funds:</b>	\$ 232,093
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 72,305
<b>Brief Project Description:</b>	Other Capital Program Items (PM), ADA Coordinator, Software & Rolling Stock	<b>Fiscal Year Cost:</b>	\$ 304,398
<b>Remarks:</b>		<b>Total Project Cost (YOE):</b>	\$ 304,398
<b>Amendment Date &amp; Action:</b>	Moved from FY 2023	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO164	<b>Federal (FTA) Funds:</b>	\$ 16,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 4,000
<b>Brief Project Description:</b>	Scheduling Software	<b>Fiscal Year Cost:</b>	\$ 20,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 20,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>Federal Share (5307)</b>	\$	6,887,323
<b>Local Share (5307)</b>	\$	5,033,323
<b>State Share</b>		
<b>5307 Total</b>	<u>\$</u>	<u>11,920,646</u>
<b>Federal Share 5310</b>	\$	683,045
<b>Local Share 5310</b>	\$	225,788
<b>Federal Share 5339</b>	\$	543,384
<b>Local Share 5339</b>	\$	136,206
<b>Total</b>	<u>\$</u>	<u>13,509,069</u>

Development Credits:

**FY 2026 TRANSIT PROJECT LISTING**

**BROWNSVILLE AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO154	<b>Federal (FTA) Funds:</b>	\$ 2,280,551
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 2,280,551
<b>Brief Project Description:</b>	Operating Assistance	<b>Fiscal Year Cost:</b>	\$ 4,561,102
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 4,561,102
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO155	<b>Federal (FTA) Funds:</b>	\$ 1,200,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 300,000
<b>Brief Project Description:</b>	Preventative Maintenance	<b>Fiscal Year Cost:</b>	\$ 1,500,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,500,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO156	<b>Federal (FTA) Funds:</b>	\$ 40,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 10,000
<b>Brief Project Description:</b>	Dispatching Software	<b>Fiscal Year Cost:</b>	\$ 50,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 50,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO157	<b>Federal (FTA) Funds:</b>	\$ 208,418
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 72,477
		<b>Fiscal Year Cost:</b>	\$ 280,895
<b>Brief Project Description:</b>	ADA Coordinator (\$27,163) Preventative Maintenance (\$181,255)	<b>Total Project Cost (YOE):</b>	\$ 280,895
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO158	<b>Federal (FTA) Funds:</b>	\$ 282,323
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 70,581
		<b>Fiscal Year Cost:</b>	\$ 352,904
<b>Brief Project Description:</b>	Rehab/Renovate: Admin./Maint. Facility (\$141,162) Stations/Stops/Terminals (\$141,161)	<b>Total Project Cost (YOE):</b>	\$ 352,904
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

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**General Project Information****Funding Information (YOE)**

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<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO165	<b>Federal (FTA) Funds:</b>	\$ 16,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 4,000
<b>Brief Project Description:</b>	Scheduling Software	<b>Fiscal Year Cost:</b>	\$ 20,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 20,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

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<b>Federal Share (5307)</b>	\$	3,520,551
<b>Local Share (5307)</b>	\$	2,590,551
<b>State Share</b>	\$	-
<b>5307 Total:</b>	<b>\$</b>	<b><u>6,111,102</u></b>
<b>Federal Share 5310</b>	\$	224,418
<b>Local Share 5310</b>	\$	76,477
<b>Federal Share 5339</b>	\$	282,323
<b>Local Share 5339</b>	\$	70,581
<b>Total</b>	<b>\$</b>	<b><u>6,764,901</u></b>

Development Credits

**Transit Financial Summary  
Brownsville Area - RGVMP  
FY 2025 - 2028 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Adoption Date: May 2024

Transit Program		FY 2025			FY 2026			FY 2027		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$ 6,887,323	\$ 5,033,323	\$ 11,920,646	\$ 3,520,551	\$ 2,590,551	\$ 6,111,102			
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$ 683,045	\$ 225,788	\$ 908,833	\$ 224,418	\$ 76,477	\$ 300,895			
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$ 543,384	\$ 136,206	\$ 679,590	\$ 282,323	\$ 70,581	\$ 352,904			
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other			\$ -						
<b>Total Funds</b>		<b>\$ 8,113,752</b>	<b>\$ 5,395,317</b>	<b>\$ 13,509,069</b>	<b>\$ 4,027,292</b>	<b>\$ 2,737,609</b>	<b>\$ 6,764,901</b>			
<b>Transportation Development Credits</b>										
	<b>Requested</b>									
	<b>Awarded</b>									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2028			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K				\$ 10,407,874	\$ 7,623,874	\$ 18,031,748
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities				\$ 907,463	\$ 302,265	\$ 1,209,728
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				\$ 1,178,611	\$ 206,787	\$ 1,385,398
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				\$ -	\$ -	\$ -
<b>Total Funds</b>					<b>\$ 12,493,948</b>	<b>\$ 8,132,926</b>	<b>\$ 20,626,874</b>
<b>Transportation Development Credits</b>							
	<b>Requested</b>						
	<b>Awarded</b>						

**FY 2025 TRANSIT PROJECT LISTING**

**HARLINGEN-SAN BENITO AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2025-001	<b>Federal (FTA) Funds:</b>	\$ 2,100,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 2,100,000
<b>Brief Project Description:</b>	Operations - Harlingen Urbanized Area	<b>Fiscal Year Cost:</b>	\$ 4,200,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 4,200,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2025-002	<b>Federal (FTA) Funds:</b>	\$ 407,466
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Fiscal Year Cost:</b>	\$ 407,466
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 407,466
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 101,867
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2025-003	<b>Federal (FTA) Funds:</b>	\$ 27,452
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Software/Annual Subscriptions	<b>Fiscal Year Cost:</b>	\$ 27,452
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 27,452
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 6,863
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2025-004	<b>Federal (FTA) Funds:</b>	\$ 300,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Hardware & Surveillance Equipment	<b>Fiscal Year Cost:</b>	\$ 300,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 300,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 75,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HSB-2025-005	<b>Federal (FTA) Funds:</b>	\$ 370,164
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Bus Overhaul & Support Equipment	<b>Fiscal Year Cost:</b>	\$ 444,197
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 444,197
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 74,033
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HSB-2025-006	<b>Federal (FTA) Funds:</b>	\$ 122,556
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Capital Improvement	<b>Fiscal Year Cost:</b>	\$ 122,556
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 122,556
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 30,639
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>Federal Share (5307)</b>	\$	2,834,918
<b>Local Share (5307)</b>	\$	2,100,000
<b>State Share</b>		
<b>5307 Total:</b>	<b>\$</b>	<b>4,934,918</b>

<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>		
<b>Local Share 5310</b>		
<b>Federal Share 5339</b>	\$	492,720
<b>Local Share 5339</b>		
<b>Total</b>	<b>\$</b>	<b>5,427,638</b>

Development credits	\$	288,402
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**FY 2026 TRANSIT PROJECT LISTING**

**HARLINGEN-SAN BENITO AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2026-001	<b>Federal (FTA) Funds:</b>	\$ 2,100,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 2,100,000
<b>Brief Project Description:</b>	Operations - Harlingen Urbanized Area	<b>Fiscal Year Cost:</b>	\$ 4,200,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 4,200,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2026-002	<b>Federal (FTA) Funds:</b>	\$ 407,466
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Fiscal Year Cost:</b>	\$ 407,466
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 407,466
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 101,867
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2026-003	<b>Federal (FTA) Funds:</b>	\$ 27,452
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Software/Annual Subscriptions	<b>Fiscal Year Cost:</b>	\$ 27,452
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 27,452
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 6,863
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2026-004	<b>Federal (FTA) Funds:</b>	\$ 300,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Hardware & Surveillance Equipment	<b>Fiscal Year Cost:</b>	\$ 300,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 300,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 75,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HSB-2026-005	<b>Federal (FTA) Funds:</b>	\$ 370,164
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Bus Overhaul & Support Equipment	<b>Fiscal Year Cost:</b>	\$ 444,197
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 444,197
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 74,033
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HSB-2026-006	<b>Federal (FTA) Funds:</b>	\$ 122,556
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Capital Improvement	<b>Fiscal Year Cost:</b>	\$ 122,556
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 122,556
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 30,639
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

**Transit Financial Summary  
Harlingen-San Benito Area - RGVMPPO  
FY 2023-2026 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Adoption Date: May 2024

Transit Program		FY 2025			FY 2026			FY 2027		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K									
2	Sec. 5307 - Urbanized Formula <200K	\$2,834,918	\$2,100,000	\$4,934,918	\$2,834,918	\$2,100,000	\$4,934,918			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities									
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$492,720		\$492,720	\$492,720		\$492,720			
13	Other FTA									
14	Regionally Significant or Other									
<b>Total Funds</b>										
<b>Transportation Development Credits</b>							\$288,402			
	Requested			\$288,402						
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2028			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K						
2	Sec. 5307 - Urbanized Formula <200K				\$5,669,836	\$4,200,000	\$9,869,836
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities						
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				\$985,440		\$1,478,160
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
<b>Total Funds</b>					\$6,655,276	\$4,200,000	\$11,347,996
<b>Transportation Development Credits</b>							
	Requested						#REF!
	Awarded						

**FY 2025 TRANSIT PROJECT LISTING**

**HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-123	<b>Federal (FTA) Funds:</b>	\$ 2,000,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Valley Metro Transit Terminal and Maintenance Facility Construction	<b>Fiscal Year Cost:</b>	\$ 2,000,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 2,000,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 500,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-124	<b>Federal (FTA) Funds:</b>	\$ 1,100,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 275,000
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Fiscal Year Cost:</b>	\$ 1,375,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,375,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-125	<b>Federal (FTA) Funds:</b>	\$ 2,500,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 2,500,000
<b>Brief Project Description:</b>	Operations	<b>Fiscal Year Cost:</b>	\$ 5,000,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 5,000,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-079	<b>Federal (FTA) Funds:</b>	\$ 350,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 87,500
<b>Brief Project Description:</b>	Paratransit	<b>Fiscal Year Cost:</b>	\$ 437,500
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 437,500
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-126	<b>Federal (FTA) Funds:</b>	\$ -
<b>Apportionment Year</b>	2025	<b>State Funds from TxDOT:</b>	\$ 888,479
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Administration (88,848) Mobility Management (799,631)	<b>Fiscal Year Cost:</b>	\$ 888,479
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 888,479
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 177,696
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVM-127	<b>Federal (FTA) Funds:</b>	\$ 532,369
<b>Apportionment Year</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Fleet Overhauls	<b>Fiscal Year Cost:</b>	\$ 532,369
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 532,369
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 106,474
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-128	<b>Federal (FTA) Funds:</b>	\$ 584,124
<b>Apportionment Year</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 146,031
<b>Brief Project Description:</b>	Capital	<b>Fiscal Year Cost:</b>	\$ 730,155
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 730,155
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-069	<b>Federal (FTA) Funds:</b>	\$ 2,400,000
<b>Apportionment Year</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 687,831
<b>Brief Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$ 3,087,831
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 3,087,831
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-070	<b>Federal (FTA) Funds</b>	\$ 1,500,000
<b>Apportionment Year</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 443,448
<b>Brief Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost</b>	\$ 1,943,448
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 1,943,448
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	
<b>MPO Project #</b>	HCMM-071	<b>Federal (FTA) Funds</b>	
<b>Apportionment Year</b>	2025	<b>State Funds from TxDOT:</b>	\$ 350,000
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	ADMINISTRATION / OPERATION	<b>Fiscal Year Cost</b>	\$ 350,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 350,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-087	<b>Federal (FTA) Funds:</b>	\$ 5,686,710
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 4,286,710
<b>Brief Project Description:</b>	Operations \$3,986,710 - Prevenitve Maint. \$1,200,000 - Fare Collection Equipment \$200,000 - Software/Annual Subscriptions \$300,000	<b>Fiscal Year Cost:</b>	\$ 9,973,420
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 9,973,420
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 125,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5310
MPO Project Information (reference)	HCMM-084	Federal (FTA) Funds	\$796,381
Apportionment Year	2022	State Funds from TxDOT:	
Project Phase:		Other Funds	\$199,095
Brief Project Description:	Paratransit ADA Accessible Vehicle Purchase	Fiscal Year Cost	\$995,476
Sec 5309 ID Number		Total Project Cost (YOE)	\$995,476
Amendment Date & Action		Trans. Dev. Credits Requested	\$119,457
		Trans. Deve Credits Awarded (Date & Amount)	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5310
MPO Project Information (reference)	HCMM-085	Federal (FTA) Funds	\$278,619
Apportionment Year	2023	State Funds from TxDOT:	
Project Phase:		Other Funds	\$69,655
Brief Project Description:	Paratransit ADA Accessible Vehicle Purchase (Part 2)	Fiscal Year Cost	\$348,274
Sec 5309 ID Number		Total Project Cost (YOE)	\$348,274
Amendment Date & Action		Trans. Dev. Credits Requested	\$41,793
		Trans. Deve Credits Awarded (Date & Amount)	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference)	HCMM-086	Federal (FTA) Funds	\$120,000
Apportionment Year	2023	State Funds from TxDOT:	
Project Phase:		Other Funds	
Brief Project Description:	Acquire Support Vehicles	Fiscal Year Cost	\$120,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$120,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$24,000
		Trans. Deve Credits Awarded (Date & Amount)	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference)	HCMM-087	Federal (FTA) Funds	\$875,665
Apportionment Year	2024	State Funds from TxDOT:	
Project Phase:		Other Funds	
Brief Project Description:	Facility Improvements	Fiscal Year Cost	\$875,665
Sec 5309 ID Number		Total Project Cost (YOE)	\$875,665
Amendment Date & Action		Trans. Dev. Credits Requested	\$175,133
		Trans. Deve Credits Awarded (Date & Amount)	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference)	HCMM-088	Federal (FTA) Funds	\$300,000
Apportionment Year	2024	State Funds from TxDOT:	
Project Phase:		Other Funds	
Brief Project Description:	Bus Shelters	Fiscal Year Cost	\$300,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$300,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$60,000
		Trans. Deve Credits Awarded (Date & Amount)	

<b>Federal Share (5307)</b>	\$	16,832,375
<b>Local Share (5307)</b>	\$	8,280,489
<b>State Share</b>	\$	350,000
<b>5307 Total:</b>	<b>\$</b>	<b>25,462,864</b>

<b>Federal JARC</b>	
<b>Local JARC</b>	
<b>Federal New Freedom</b>	
<b>Local New Freedom</b>	
<b>Federal Share 5310</b>	\$ 1,659,124
<b>Local Share 5310</b>	\$268,750
<b>Federal Share 5339</b>	\$ 532,369
<b>Local Share 5339</b>	
<b>Total</b>	<b>\$ 27,923,107</b>

Development credits \$ 1,329,553

**FY 2026 TRANSIT PROJECT LISTING**

**HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-129	<b>Federal (FTA) Funds:</b>	\$ 2,000,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Valley Metro Transit Terminal and Maintenance Facility Construction	<b>Fiscal Year Cost:</b>	\$ 2,000,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 2,000,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 400,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-130	<b>Federal (FTA) Funds:</b>	\$ 1,100,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 275,000
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Fiscal Year Cost:</b>	\$ 1,375,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,375,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-131	<b>Federal (FTA) Funds:</b>	\$ 2,500,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 2,500,000
<b>Brief Project Description:</b>	Operations	<b>Fiscal Year Cost:</b>	\$ 5,000,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 5,000,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-132	<b>Federal (FTA) Funds:</b>	\$ -
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ 888,479
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Administration (88,848) Mobility Management (799,631)	<b>Fiscal Year Cost:</b>	\$ 888,479
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 888,479
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 177,696
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVM-133	<b>Federal (FTA) Funds:</b>	\$ 532,369
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Fleet Overhauls	<b>Fiscal Year Cost:</b>	\$ 532,369
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 532,369
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 106,474
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-134	<b>Federal (FTA) Funds:</b>	\$ 584,124
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 146,031
<b>Brief Project Description:</b>	Capital	<b>Fiscal Year Cost:</b>	\$ 730,155
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 730,155
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-072	<b>Federal (FTA) Funds</b>	\$ 2,600,000
<b>Apportionment Year</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 2,600,000
<b>Brief Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost</b>	\$ 5,200,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 5,200,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-073	<b>Federal (FTA) Funds</b>	\$ 1,300,000
<b>Apportionment Year</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 325,000
<b>Brief Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost</b>	\$ 1,625,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 1,625,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	
<b>MPO Project #</b>	HCMM-074	<b>Federal (FTA) Funds</b>	
<b>Apportionment Year</b>	2026	<b>State Funds from TxDOT:</b>	\$ 350,000
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	ADMINISTRATION / OPERATION	<b>Fiscal Year Cost</b>	\$ 350,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 350,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<b>Federal Share (5307)</b>	\$	9,500,000
<b>Local Share (5307)</b>	\$	5,846,031
<b>State Share</b>	\$	350,000
<b>5307 Total:</b>	\$	<b><u>15,696,031</u></b>

**Federal JARC**

**Local JARC**

**Federal New Freedom**

**Local New Freedom**

**Federal Share 5310** \$ 584,124

**Local Share 5310** \$ 888,479

**Federal Share 5339** \$ 532,369

**Local Share 5339**

**Total** \$ **17,701,003**

Development credits

**Transit Financial Summary  
Hidalgo County Area - RGVMPO  
FY 2025-2028 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Adoption Date: May 2024

Transit Program		FY 2025			FY 2026			FY 2027		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	16,832,375	8,630,489	25,462,864	9,500,000	6,196,031	15,696,031			
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	1,659,124	268,750	1,927,874	584,124	888,479				
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	532,369		532,369	532,369		532,369			
13	Other FTA									
14	Regionally Significant or Other									
<b>Total Funds</b>		<b>\$19,023,868</b>	<b>\$8,899,239</b>	<b>\$27,923,107</b>	<b>\$10,616,493</b>	<b>\$7,084,510</b>	<b>\$16,228,400</b>			
<b>Transportation Development Credits</b>										
	Requested			\$1,329,553						
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2028			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K				26,332,375	14,826,520	41,158,895
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities				2,243,248	1,157,229	3,400,477
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				1,064,738	0	1,064,738
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
<b>Total Funds</b>					<b>\$29,640,361</b>	<b>\$15,983,749</b>	<b>\$45,624,110</b>
<b>Transportation Development Credits</b>							
	Requested						<b>\$1,329,553</b>
	Awarded						