

RGVMPO REGIONAL FINANCIAL SUMMARY
FY 2025 - 2028 Transportation Improvement Program

Funding by Category

Adoption Date: May 2024

		FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025 - 2028	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$143,934,355	\$143,934,355	\$214,313,434	\$214,313,434	\$157,872,688	\$157,872,688	\$28,215,439	\$28,215,439	\$544,335,916	\$544,335,916
3	Non-Traditionally Funded Transportation Project	\$14,951,885	\$14,951,885	\$159,374,550	\$159,374,550	\$201,769,185	\$201,769,185	\$37,976,667	\$37,976,667	\$414,072,287	\$414,072,287
4	Urban and Regional Connectivity	\$198,283,493	\$198,283,493	\$104,013,752	\$104,013,752	\$0	\$0	\$38,722,461	\$38,722,461	\$341,019,706	\$341,019,706
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$97,063,797	\$97,063,797	\$61,031,180	\$61,031,181	\$69,549,308	\$69,549,308	\$59,872,943	\$59,872,943	\$287,517,228	\$287,517,229
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$500,736	\$500,736	\$7,382,802	\$7,382,802	\$911,515	\$911,515	\$0	\$0	\$8,795,053	\$8,795,053
10 CBI	Corridor Border	\$0	\$0	\$0	\$0						
10 CRP	Carbon Reduction	\$0	\$0	\$0	\$0						
11	District Discretionary	\$0	\$0	\$27,868,841	\$27,868,841	\$0	\$0	\$20,000,000	\$20,000,000	\$47,868,841	\$47,868,841
Rider 11	Energy Sector	\$5,000,000	\$5,000,000	\$12,900,000	\$12,900,000	\$0	\$0			\$17,900,000	\$17,900,000
12 VRF	Vehicle Reg. Funds	\$0	\$0								
12	Strategic Priority	\$23,652,010	\$23,652,010	\$0	\$0	\$7,471,188	\$7,471,188	\$223,513,800	\$223,513,800	\$254,636,998	\$254,636,998
Total		\$483,386,276	\$483,386,276	\$586,884,559	\$586,884,560	\$437,573,884	\$437,573,884	\$408,301,310	\$408,301,310	\$1,916,146,029	\$1,916,146,030

Funding Participation Source

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$375,179,846	\$342,165,669	\$188,643,759	\$296,259,714	\$1,202,248,989
State	\$84,583,069	\$82,885,845	\$44,074,667	\$71,498,258	\$283,041,839
Local Match	\$8,671,475	\$2,458,495	\$3,086,273	\$2,566,671	\$16,782,914
CAT 3 - Local Contributions (LC)	\$14,951,885	\$159,374,550	\$201,769,185	\$37,976,667	\$414,072,287
Total	\$483,386,276	\$586,884,559	\$437,573,884	\$408,301,310	\$1,916,146,029

Annotations

1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
3. You can add / delete funding source rows as needed.
4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0684-01-068	SH 550	C, CE	BROWNSVILLE	CCRMA	\$32,596,381
LIMITS FROM:	0.203 MI S OF FM 1847					REVISION DATE:	7/1/2024
LIMITS TO:	1.13 MI SE OF UPRR OVRPSS FM 3248					MPO PROJ NUMBER:	BMPO-CCR1
PROJECT DESCRIPTION:	CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY				PROJECT HISTORY:	FUNDING CAT(S):	7, 7 STP-Flex,3LC
REMARKS							
P7:	CE: \$1,631,503 (CAT 7) Pending Federal Earmark Funds						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,000,000	COST OF APPROVED PHASES: \$32,596,381		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		CAT 7	\$20,184,487		\$5,046,122		\$25,230,609
CONST COST:	\$30,403,799		CAT 7 STP-Flex	\$2,161,668				\$2,161,668
CONST ENG:	\$2,192,582		CAT 3LC				\$5,204,104	\$5,204,104
CONTING:	\$1,511,627							
IND COSTS:	\$1,511,627							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
TOTAL PROJECT COST:	\$36,619,635		TOTALS	\$22,346,155	\$0	\$5,046,122	\$5,204,104	\$32,596,381

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	CAMERON	0921-06-290	CS	C, CE	BROWNSVILLE	CAMERON COUNTY	\$34,392,054
LIMITS FROM:	ON OLD ALICE ROAD, FROM Sports Park Blvd					REVISION DATE:	7/1/2024
LIMITS TO:	SH 100					MPO PROJ NUMBER:	BMPO-E2
PROJECT	WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY					FUNDING CAT(S):	7, 3LC
DESCRIPTION:	REMARKS CE: \$1,650,000 (CAT 7) P7:				PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,100,000	COST OF APPROVED PHASES: \$34,392,054		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$139,339		CAT 3 LC				\$3,038,720	\$3,038,720
CONST COST:	\$32,078,688		CAT 7	\$25,082,667	\$4,828,413	\$1,442,254		\$31,353,334
CONST ENG:	\$2,313,366							
CONTING:	\$1,667,560							
IND COSTS:	\$1,667,560							
BND FINANCING:	\$0							
POT CHG ORDER:								
TOTAL PROJECT COST:	\$38,966,513		TOTALS	\$25,082,667	\$4,828,413	\$1,442,254	\$3,038,720	\$34,392,054

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0220-04-049	US 281	C	BROWNSVILLE	TXDOT	\$34,378,833	
LIMITS FROM:		0.5 Mi W. of FM 1577				REVISION DATE:	7/1/2024	
LIMITS TO:		FM 1421				MPO PROJ NUMBER:	BMPO-D3	
PROJECT DESCRIPTION:		Widen from 2 lanes to 4 lanes rural				FUNDING CAT(S):	2	
REMARKS P7:				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$729,149	COST OF APPROVED PHASES: \$34,378,833	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,618,405		CAT 2	\$27,503,066	\$6,875,767			\$34,378,833
CONST COST:	\$34,378,833							
CONST ENG:	\$883,908							
CONTING:	\$880,600							
IND COSTS:	\$431,537							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$39,922,432	TOTALS	\$27,503,066	\$6,875,767	\$0	\$0	\$34,378,833
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0039-10-091	SH 4	C	BROWNSVILLE	TXDOT	\$67,599,999	
LIMITS FROM:		FM 1419				REVISION DATE:	7/1/2024	
LIMITS TO:		Remedios Ave.				MPO PROJ NUMBER:	CCSH-4	
PROJECT DESCRIPTION:		Super 2 & Reconstruct Roadway				FUNDING CAT(S):	2, 4	
REMARKS P7:				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,433,112	COST OF APPROVED PHASES: \$67,599,999	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 2	\$22,079,999	\$5,520,000			\$27,599,999
CONST COST:	\$67,599,999		CAT 4	\$32,000,000	\$8,000,000			\$40,000,000
CONST ENG:	\$2,788,527							
CONTING:	\$5,063,500							
IND COSTS:	\$2,031,842							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$80,916,980	TOTALS	\$54,079,999	\$13,520,000	\$0	\$0	\$67,599,999
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	CAMERON		0921-06-340	CS	C, CE	BROWNSVILLE	CCRMA	\$9,958,562
-------	---------	--	-------------	----	-------	-------------	-------	-------------

LIMITS TO: FM 802 (Ruben Torres Blvd.) **MPO PROJ NUMBER:** BMPO-WBL

PROJECT	Roadway/Trail Construction phase of multimodal corridor	FUNDING CAT(S):	3LC, 7
---------	---	-----------------	--------

DESCRIPTION:	ROADWAY, final construction phase of multimodal corridor	PROJECT HISTORY:
--------------	--	------------------

REMARKS	
---------	--

p7: _____

AUTHORIZED FUNDING BY CATEGORY/SHARE

PRELIM ENG:	\$312,566	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$100,000		CAT 3 LC					\$9,808,562	\$9,808,562
CONST COST:	\$9,178,398		CAT 7	\$120,000		\$30,000			\$150,000
CONST ENG:	\$780,164								
CONTING:	\$458,920								
IND COSTS:	\$458,920								
POT CHG ORDER:									
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$11,288,968		TOTALS:	\$120,000	\$0	\$30,000	\$9,808,562	\$9,958,562	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	CAMERON		0921-06-207	VA	C	BROWNSVILLE	TXDOT	\$34,565,643
-------	---------	--	-------------	----	---	-------------	-------	--------------

LIMITS TO: Veterans Intl. Bridge at Los Tomates **MPO PROJ NUMBER:** BMPO-LS17

PROJECT	FUNDING CAT(S):	7, 3LC
Construction of Border Safety Inspection Facility		

DESCRIPTION:	CONSTRUCTION OF SCHOOL SAFETY INSPECTION TEAM	PROJECT HISTORY:
--------------	---	------------------

REMARKS	
---------	--

P7:

AUTHORIZED FUNDING BY CATEGORY/SHARE

PRELIM ENG:	\$1,603,855	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,458,725		CAT 10	\$5,377,903	\$1,318,899			\$6,696,802
CONST COST:	\$34,565,643							
CONST ENG:	\$1,440,197		CAT 11	\$22,295,073	\$5,573,768			\$27,868,841
CONTING:	\$726,519							
IND COSTS:	\$949,221							
BND FINANCING:	\$0							
POT CHG ORDER:								
TOTAL PROJECT COST:	\$43,744,160		TOTALS	\$27,672,976	\$6,892,667	\$0	\$0	\$34,565,643

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	2717-01-027	FM 3248	C	BROWNSVILLE	TXDOT	\$32,627,456	
LIMITS FROM:		IH-69E				REVISION DATE:	7/1/2024	
LIMITS TO:		FM 1847				MPO PROJ NUMBER:	BMPO-AG1	
PROJECT DESCRIPTION:		Widen from 4 lanes to 6 lanes with raised median				FUNDING CAT(S):	2	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,004,656	COST OF APPROVED PHASES: \$32,627,456	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:				\$26,101,965	\$6,525,491			\$32,627,456
CONST COST:	\$32,627,456							
CONST ENG:	\$1,217,889							
CONTING:	\$1,213,332							
IND COSTS:	\$594,593							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$36,657,926	TOTALS	\$26,101,965	\$6,525,491	\$0	\$0	\$32,627,456
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	CAMERON	0921-06-315	CS	C,CE	BROWNSVILLE	CCRMA	\$187,480,828
LIMITS FROM:			ON EAST LOOP FROM I-69E			REVISION DATE: 7/1/2024	
LIMITS TO:			SH 4			MPO PROJ NUMBER: BMPO-E4	
PROJECT DESCRIPTION:			CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION			FUNDING CAT(S): 3LC, 12, 7, 10	
REMARKS P7:			Pending TPB Approved CAT 7 Increase - FC			PROJECT HISTORY:	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$8,165,083	COST OF APPROVED PHASES: \$187,480,828					
ROW PURCHASE:	\$5,600,000		CAT 3 LC			\$178,223,125	\$178,223,125
CONST COST:	\$176,599,605		CAT 12	\$5,976,950	\$1,494,238		\$7,471,188
CONST ENG:	\$10,881,223		CAT 7	\$700,000		\$175,000	\$875,000
CONTING:	\$8,956,123		CAT 10	\$729,212	\$182,303		\$911,515
IND COSTS:	\$4,832,396						
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:		\$215,034,430	TOTALS	\$7,406,162	\$1,676,541	\$175,000	\$178,223,125 \$187,480,828
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
PHARR	CAMERON	0921-06-291	CS	C,CE	Brownsville	CCRMA	\$16,194,298	
LIMITS FROM:			On Morrison Rd., from FM 1847			REVISION DATE:	7/1/2024	
LIMITS TO:			Dana Rd.			MPO PROJ NUMBER:	BMPO-M1	
PROJECT DESCRIPTION:			Construct 4 lane urban roadway			FUNDING CAT(S):	CAT 3	
REMARKS P7:			PROJECT HISTORY:					
Segment 1								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$712,879	COST OF APPROVED PHASES:	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:								
CONST COST:	\$15,330,114						\$16,194,298	\$16,194,298
CONST ENG:	\$864,184							
CONTING:	\$860,950							
IND COSTS:	\$421,908							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$18,190,035		TOTALS	\$0	\$0	\$0	\$16,194,298	\$16,194,298
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								



Brownsville Area - RGVMPO
FY 2025 - 2028 Transportation Improvement Program

Funding by Category

Adoption Date: May 2024

		FY 2025		FY 2026		FY 2027		FY2028		Total FY 2025-2028	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$0	\$0						
2M or 2U	Urban Area (Non- TMA) Corridor Projects			\$61,978,832	\$61,978,832	\$32,627,456	\$32,627,456	\$0	\$0	\$94,606,288	\$94,606,288
3	Non-Traditionally Funded Transportation Project	\$8,242,824	\$8,242,824	\$9,808,562	\$9,808,562	\$178,223,125	\$178,223,125	\$16,194,298	\$16,194,298	\$212,468,809	\$212,468,809
4	Urban and Regional Connectivity			\$40,000,000	\$40,000,000					\$40,000,000	\$40,000,000
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$58,745,611	\$58,745,611	\$150,000	\$150,000	\$875,000	\$875,000			\$59,770,611	\$59,770,611
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation			\$6,696,802	\$6,696,802	\$911,515	\$911,515			\$7,608,317	\$7,608,317
10 CBI	Corridor Border										
10 CRP	Carbon Reduction										
11	District Discretionary			\$27,868,841	\$27,868,841					\$27,868,841	\$27,868,841
Rider 11	Energy Sector										
12 VRF	Vehicle Reg. Funds										
12	Strategic Priority			\$0	\$0	\$7,471,188	\$7,471,188			\$7,471,188	\$7,471,188
Total		\$66,988,435	\$66,988,435	\$146,503,037	\$146,503,037	\$220,108,284	\$220,108,284	\$16,194,298	\$16,194,298	\$449,794,054	\$449,794,054

Funding Participation Source

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$47,428,822	\$109,376,041	\$33,508,127	\$0	\$190,312,991
State	\$4,828,413	\$27,288,434	\$8,202,032	\$0	\$40,318,878
Local Match	\$6,488,376	\$30,000	\$175,000		\$6,693,376
CAT 3 - Local Contributions (LC)	\$8,242,824	\$9,808,562	\$178,223,125	\$16,194,298	\$212,468,809
Total	\$66,988,435	\$146,503,037	\$220,108,284	\$16,194,298	\$449,794,054

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Harlingen-San Benito Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON COUNTY	\$12,341,081	
LIMITS FROM:	On S. Parallel Corridor, from FM 2520					REVISION DATE:	7/1/2024	
LIMITS TO:	FM 1577					MPO PROJ NUMBER:	HSB-110	
PROJECT DESCRIPTION:	New Location - 2 lane rural roadway in a proposed 120 ft. ROW					FUNDING CAT(S):	3 LC, 7, 11B	
REMARKS	CE: \$45,000 (CAT 7)					PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$466,049	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,200,000		3LC				\$576,081	\$576,081
CONST COST:	\$11,720,000		CAT 7	\$5,412,000		\$1,353,000		\$6,765,000
CONST ENG:	\$621,081		Rider 11B	\$4,000,000	\$1,000,000			\$5,000,000
CONTING:	\$405,000							
IND COSTS:	\$275,825							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$14,687,955		TOTALS	\$9,412,000	\$1,000,000	\$1,353,000	\$576,081	\$12,341,081
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Harlingen-San Benito Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON		0220-04-050	US 281	C	HARLINGEN	TXDOT	\$24,396,118
LIMITS FROM:		FM 732				REVISION DATE:	7/1/2024	
LIMITS TO:		.5 Mi. W. of FM 1577				MPO PROJ NUMBER:	HSB-081	
PROJECT DESCRIPTION:		Widen from 2 to 4 Lane Rural				FUNDING CAT(S):	2	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$699,983	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,213,000			\$19,516,894	\$4,879,224			\$24,396,118
CONST COST:	\$24,396,118							
CONST ENG:	\$848,551							
CONTING:	\$845,376							
IND COSTS:	\$414,276							
POT CHG ORDER:		\$24,396,118						
BND FINANCING:								
TOTAL PROJECT COST:	\$28,417,304			TOTALS	\$19,516,894	\$4,879,224	\$0	\$0
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	CAMERON	0327-08-098	BU 77X	C	HARLINGEN	TXDOT	\$9,485,602	
LIMITS FROM:		SS 206				REVISION DATE:	7/1/2024	
LIMITS TO:		Commerce St.				MPO PROJ NUMBER:	HSB-77	
PROJECT DESCRIPTION:		Construct Raised Median				FUNDING CAT(S):	2	
REMARKS		PROJECT HISTORY:						
P7:								
Pending Possible Grouping								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$130,920	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:				\$7,588,482	\$1,897,120			\$9,485,602
CONST COST:	\$9,485,602							
CONST ENG:	\$120,767							
CONTING:	\$1,869							
IND COSTS:	\$77,484							
POT CHG ORDER:		\$9,485,602						
BND FINANCING:								
TOTAL PROJECT COST:	\$9,816,642			TOTALS	\$7,588,482	\$1,897,120	\$0	\$0
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Harlingen-San Benito Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2026

PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA	\$22,223,144	
LIMITS FROM:	FM 508					REVISION DATE:	7/1/2024	
LIMITS TO:	FM 1599					MPO PROJ NUMBER:	HSB-509	
PROJECT DESCRIPTION:	NEW LOCATION-CONSTRUCT 2 LANE RURAL ROADWAY				FUNDING CAT(S):	CAT 2U, 10, 3LC		
REMARKS P7:	PE: \$686,000 (CAT 10)				PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$958,355	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,000,000		CAT 2	\$5,824,000	\$1,456,000	\$0	\$0	\$7,280,000
CONST COST:	\$19,987,634		CAT 10	\$686,000	\$0	\$0	\$0	\$686,000
CONST ENG:	\$1,277,155		3LC				\$14,257,144	\$14,257,144
CONTING:	\$1,051,201							
IND COSTS:	\$567,190							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$25,841,535		TOTALS	\$6,510,000	\$1,456,000	\$0	\$14,257,144	\$22,223,144
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Harlingen-San Benito Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
PHARR	CAMERON							
LIMITS FROM:						REVISION DATE:		
LIMITS TO:						MPO PROJ NUMBER:		
PROJECT DESCRIPTION:				FUNDING CAT(S):				
Pending Projects				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:								
CONST COST:								
CONST ENG:								
CONTING:								
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$0	TOTALS	\$0	\$0	\$0	\$0	\$0
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Harlingen-San Benito Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2028

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0039-12-254	BUS 77X	C	Harlingen	TXDOT	\$8,215,439	
LIMITS FROM:		Commerce St.				REVISION DATE:	7/1/2024	
LIMITS TO:		Arroyo Bridge				MPO PROJ NUMBER:	HSB-136	
PROJECT DESCRIPTION:		Construct Raised Median				FUNDING CAT(S):	2	
REMARKS P7:		Pending Possible Grouping				PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$208,328	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:								
CONST COST:	\$8,215,439							
CONST ENG:	\$252,545							
CONTING:	\$251,600							
IND COSTS:	\$123,296							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$9,051,208	TOTALS	\$6,572,351	\$1,643,088	\$0	\$0	\$8,215,439
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								



Harlingen San Benito Area - RGVMPPO
FY 2025 - 2028 Transportation Improvement Program

Funding by Category

Adoption Date: May 2024

		FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025 - 2028	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects			\$41,161,720	\$41,161,720			\$8,215,439	\$8,215,439	\$49,377,159	\$49,377,159
3	Non-Traditionally Funded Transportation Project	\$576,081	\$576,081	\$14,257,144	\$14,257,144					\$14,833,225	\$14,833,225
4	Urban and Regional Connectivity										
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$6,765,000	\$6,765,000	\$0	\$0					\$6,765,000	\$6,765,000
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation			\$686,000	\$686,000					\$686,000	\$686,000
10 CBI	Corridor Border										
10 CRP	Carbon Reduction									\$0	\$0
11	District Discretionary										
Rider 11	Energy Sector	\$5,000,000	\$5,000,000	\$0	\$0					\$5,000,000	\$5,000,000
12	Texas Clear Lanes										
12	Strategic Priority										
Total		\$12,341,081	\$12,341,081	\$56,104,864	\$56,104,864			\$8,215,439	\$8,215,439	\$76,661,384	\$76,661,384

Funding Participation Source

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$9,412,000	\$33,615,376		\$6,572,351	\$49,599,727
State	\$1,000,000	\$8,232,344		\$1,643,088	\$10,875,432
Local Match	\$1,353,000	\$0			\$1,353,000
CAT 3 - Local Contributions (LC)	\$576,081	\$14,257,144			\$14,833,225
Total	\$12,341,081	\$56,104,864		\$8,215,439	\$76,661,384

Hidalgo County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO		0921-02-322	CS	C,CE	Penitas	HC 3	\$10,875,384
LIMITS FROM:			On Liberty Blvd.(Ph. II), from FM 2221			REVISION DATE:		7/1/2024
LIMITS TO:			Mile 3 Rd.			MPO PROJ NUMBER:		HC-284b
PROJECT DESCRIPTION:			New location (from Mile 4 to FM 2221) and reconstruction of existing roadway to a 2 lane rural facility with shoulders			FUNDING CAT(S):		7
REMARKS P7:			ROW phase grouped CE: \$1,576,755 (CAT 7)			PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$475,427	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,030,000			\$8,700,307	\$1,848,815	\$326,262		\$10,875,384
CONST COST:	\$9,298,629							
CONST ENG:	\$1,576,755			\$10,875,384				
CONTING:	\$574,177							
IND COSTS:	\$281,375							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:			\$14,236,363	TOTALS	\$8,700,307	\$1,848,815	\$326,262	\$0 \$10,875,384
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0921-02-332	CS	R,E,C	Mission	HC 3	\$10,796,358	
LIMITS FROM:		On Mile 3 N. (Phase II), from FM 2221				REVISION DATE:	7/1/2024	
LIMITS TO:		Tom Gill Rd.				MPO PROJ NUMBER:	HC-286b	
PROJECT DESCRIPTION:		New Location - 2 Lane Rural Roadway			FUNDING CAT(S):		3LC, 7	
REMARKS		ROW \$375,520 (CAT 7) CE: \$517,000 (CAT 7)			PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$486,582	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$375,520			\$5,152,000	\$1,069,040	\$218,960		\$6,440,000
CONST COST:	\$9,772,392						\$3,606,358	\$3,606,358
CONST ENG:	\$648,446			\$600,000		\$150,000		\$750,000
CONTING:	\$533,723							
IND COSTS:	\$287,977							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$12,104,640	TOTALS	\$5,752,000	\$1,069,040	\$368,960	\$3,606,358	\$10,796,358
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Hidalgo County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO		1064-01-027	FM 676	C	MISSION	TXDOT	\$35,262,482
LIMITS FROM:		SH 107 (Conway)				REVISION DATE:	7/1/2024	
LIMITS TO:		Taylor Rd.				MPO PROJ NUMBER:	HC-117c	
PROJECT DESCRIPTION:		Widen from 2 to 4 Lanes w/ Left Turn Lane				FUNDING CAT(S):	2,10	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,765,908	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$6,223,843			\$27,809,397	\$6,952,349			\$34,761,746
CONST COST:	\$35,262,482			CAT 10 Earmark	\$400,589	\$100,147		\$500,736
CONST ENG:	\$2,140,713			\$35,262,482				
CONTING:	\$2,132,702							
IND COSTS:	\$1,045,129							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$48,570,777		TOTALS	\$28,209,986	\$7,052,496	\$0	\$0	\$35,262,482

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0255-07-140	US 281	C	Edinburg	TXDOT	\$182,768,238	
LIMITS FROM:		0.273 mi S. SH 186				REVISION DATE:	7/1/2024	
LIMITS TO:		0.023 mi N. FM 490				MPO PROJ NUMBER:	HC-384	
PROJECT DESCRIPTION:						FUNDING CAT(S):	4,12	
Rural Expressway Facility (Future I-69 Corridor)						PROJECT HISTORY:		
REMARKS P7: CAT 4 Connectivity: \$480,000								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$7,517,746	COST OF APPROVED PHASES: \$182,768,238		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,265,959		CAT 4	\$145,211,735	\$36,302,934			\$181,514,669
CONST COST:	\$182,768,239		CAT 12	\$1,002,855	\$250,714			\$1,253,569
CONST ENG:	\$11,706,204							
CONTING:	\$12,964,367							
IND COSTS:	\$4,449,278							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$224,671,793		TOTALS	\$146,214,590	\$36,553,648	\$0	\$0	\$182,768,238

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2025

PHARR	HIDALGO	0864-01-069	FM 494	C	Mission	TXDOT	\$17,210,747	
LIMITS FROM:		FM 676 (Mile 5)				REVISION DATE:	7/1/2024	
LIMITS TO:		FM 1924 (Mile 3)				MPO PROJ NUMBER:	HC-292b	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes				FUNDING CAT(S):	2	
REMARKS P7:				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$665,879	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$10,443,901							
CONST COST:	\$17,210,747			\$13,768,598	\$3,442,149			\$17,210,747
CONST ENG:	\$807,208			\$17,210,747				
CONTING:	\$804,187							
IND COSTS:	\$394,091							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$30,326,013	TOTALS	\$13,768,598	\$3,442,149	\$0	\$0	\$17,210,747

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo		1803-01-092	FM 1925	C	McAllen	TxDOT	\$15,714,509	
LIMITS FROM:		10th Street					REVISION DATE:	7/1/2024	
LIMITS TO:		McColl Rd					MPO PROJ NUMBER:	HC-290	
PROJECT DESCRIPTION:		Widen from 2 to 6 lane with raised median					FUNDING CAT(S):	2	
REMARKS P7:					PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$601,019	COST OF APPROVED PHASES:	CAT 2	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,190,706			\$12,571,607		\$3,142,902			\$15,714,509
CONST COST:	\$15,714,509								
CONST ENG:	\$728,582								
CONTING:	\$725,855								
IND COSTS:	\$355,705								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:		\$22,316,376	TOTALS	\$12,571,607		\$3,142,902	\$0	\$0	\$15,714,509

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2025

Pharr	Hidalgo		0528-01-118	SH 107 (Conway)	C	Palmhurst	TxDOT	\$36,807,790
LIMITS FROM:		SH 495					REVISION DATE:	7/1/2024
LIMITS TO:		FM 1924 (Mile 3 N)					MPO PROJ NUMBER:	HC-383
PROJECT DESCRIPTION:		Widen from 4 to 6 Lanes w/Raised Median					FUNDING CAT(S):	2
REMARKS P7:					PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$1,178,193	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0							
CONST COST:	\$36,807,790			\$29,446,232	\$7,361,558			\$36,807,790
CONST ENG:	\$1,428,258							
CONTING:	\$1,422,913							
IND COSTS:	\$348,312							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:		\$41,185,466	TOTALS	\$29,446,232	\$7,361,558	\$0	\$0	\$36,807,790
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0921-02-328	CS	C,CE	VARIOUS	Mission	\$16,014,424	
LIMITS FROM:		ON TAYLOR RD @MILE 2 N.				REVISION DATE:	7/1/2024	
LIMITS TO:		BUSINESS 83				MPO PROJ NUMBER:	HC-257	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES DIVIDED URBAN				FUNDING CAT(S):	7, 3LC	
REMARKS		Grouped ROW phase CE: \$887,802 (CAT 7)				PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$729,629	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,011,852			\$10,790,242	\$2,562,682	\$134,878		\$13,487,802
CONST COST:	\$15,129,936			CAT 3 LC			\$2,526,622	\$2,526,622
CONST ENG:	\$884,488							
CONTING:	\$881,179							
IND COSTS:	\$431,821							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:		\$20,068,905	TOTALS	\$10,790,242	\$2,562,682	\$134,878	\$2,526,622	\$16,014,424
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Hidalgo County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-442	CS	PE,R	Edinburg	HC 4	\$4,037,106	
LIMITS FROM:		On Trenton Rd., from I-69C				REVISION DATE:	7/1/2024	
LIMITS TO:		FM 907				MPO PROJ NUMBER:	HC-177a	
PROJECT DESCRIPTION:		Widen and Reconstruct Roadway from 2 to 4 lanes divided urban				FUNDING CAT(S):	7, 3LC	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$1,556,458	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$2,480,648		CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$29,599,582		CAT 3 LC	\$572,000		\$143,000		\$715,000
CONST ENG:	\$1,708,954					\$3,322,106		\$3,322,106
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$35,345,642		TOTALS	\$572,000	\$0	\$143,000	\$3,322,106	\$4,037,106

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-447	CS	C, CE	Weslaco	HC 1	\$25,704,000	
LIMITS FROM:		On Mile 6 W., from Mile 14 1/2			REVISION DATE:		7/1/2024	
LIMITS TO:		Mile 11 N			MPO PROJ NUMBER:		HC-148bbb	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes			FUNDING CAT(S):		7, 3LC	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,239,554	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,797,654		CAT 7	\$18,089,991	\$3,979,798	\$542,700		\$22,612,489
CONST COST:	\$25,704,000		CAT 3 LC				\$3,091,511	\$3,091,511
CONST ENG:	\$1,502,643							
CONTING:	\$1,497,020							
IND COSTS:	\$733,614							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$33,474,485	TOTALS	\$18,089,991	\$3,979,798	\$542,700	\$3,091,511	\$25,704,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2026

PHARR	HIDALGO		1803-01-094	FM 1925	C	McAllen	TXDOT	\$49,411,962
LIMITS FROM:		Wallace Rd					REVISION DATE:	7/1/2024
LIMITS TO:		10th St					MPO PROJ NUMBER:	HC-338
PROJECT DESCRIPTION:		Widen from 2 to 6 lanes with raised median					FUNDING CAT(S):	2
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,921,047	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,111,575							
CONST COST:	\$49,411,962			\$39,529,570	\$9,882,392			\$49,411,962
CONST ENG:	\$2,328,779							
CONTING:	\$2,320,065							
IND COSTS:	\$1,136,946							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$60,230,374	TOTALS	\$39,529,570	\$9,882,392	\$0	\$0	\$49,411,962

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO		0921-02-436	CS	C	PHARR	PHARR	\$6,899,256
LIMITS FROM:		On Moore Rd. from Jackson Rd.					REVISION DATE:	7/1/2024
LIMITS TO:		Cage Blvd.					MPO PROJ NUMBER:	HC-379
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders					FUNDING CAT(S):	3LC, 7
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$332,711	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$605,000			\$4,867,200	\$1,131,624	\$85,176		\$6,084,000
CONST COST:	\$6,899,256			CAT 3 LC			\$815,256	\$815,256
CONST ENG:	\$403,327							
CONTING:	\$401,818							
IND COSTS:	\$196,911							
BND FINANCING:								
TOTAL PROJECT COST:		\$8,839,023	TOTALS	\$4,867,200	\$1,131,624	\$85,176	\$815,256	\$6,899,256

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2026

PHARR	HIDALGO		0921-02-521	CS	C	Mission	Mission	\$15,826,771
LIMITS FROM:		On Los Ebanos Rd., from I-2				REVISION DATE:		7/1/2024
LIMITS TO:		Military Parkway				MPO PROJ NUMBER:		HCLEb-1
PROJECT DESCRIPTION:		Construct 4-lane urban roadway				FUNDING CAT(S):		3LC
REMARKS		Pending FC				PROJECT HISTORY:		
P7:								

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$763,233	COST OF APPROVED PHASES: \$15,826,771	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,255,000								
CONST COST:	\$15,826,771		CAT 3LC					\$15,826,771	\$15,826,771
CONST ENG:	\$925,225								
CONTING:	\$921,763								
IND COSTS:	\$451,709								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$20,143,701		TOTALS	\$0	\$0	\$0	\$15,826,771	\$15,826,771	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo		0865-01-108	SH 495	C	Palmview	TxDOT	\$22,208,355
LIMITS FROM:		Veterans Blvd, from IH-2				REVISION DATE:		7/1/2024
LIMITS TO:		SH 364 (La Homa Rd)				MPO PROJ NUMBER:		HC-50
PROJECT DESCRIPTION:		Construct 4 lane divided urban section				FUNDING CAT(S):		2
REMARKS						PROJECT HISTORY:		
P7:								

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$804,805	COST OF APPROVED PHASES: \$22,208,355		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,526,860							
CONST COST:	\$22,208,355		CAT 2	\$17,766,684	\$4,441,671			\$22,208,355
CONST ENG:	\$975,621							
CONTING:	\$971,970							
IND COSTS:	\$476,313							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$27,963,924		TOTALS	\$17,766,684	\$4,441,671	\$0	\$0	\$22,208,355

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2026

PHARR	HIDALGO	0921-02-375	CS	C	PHARR	PHARR	\$15,657,901	
LIMITS FROM:		ON HI LINE EAST, FROM CAGE BLVD				REVISION DATE:	7/1/2024	
LIMITS TO:		VETERANS RD				MPO PROJ NUMBER:	HC-336	
PROJECT DESCRIPTION:		WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS				FUNDING CAT(S):	7,3LC	
REMARKS P7:		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$755,089	COST OF APPROVED PHASES: \$15,657,901						
ROW PURCHASE:	\$350,000		CAT 7	\$5,332,218	\$1,199,749	\$133,305	\$6,665,272	
CONST COST:	\$15,657,901		CAT 3 LC			\$8,992,629	\$8,992,629	
CONST ENG:	\$915,353							
CONTING:	\$911,928							
IND COSTS:	\$446,890							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:			TOTALS	\$5,332,218	\$1,199,749	\$133,305	\$8,992,629	\$15,657,901
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Pharr	Hidalgo	2094-01-063	FM 2220	C	Mcallen	TxDOT	\$39,552,565	
LIMITS FROM:		FM 1925				REVISION DATE:	7/1/2024	
LIMITS TO:		SH 107				MPO PROJ NUMBER:	HC-20	
PROJECT DESCRIPTION:		Widen from 2 to 6 Lanes With Median				FUNDING CAT(S):	2	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,898,374	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$6,158,456							
CONST COST:	\$39,552,565		CAT 2	\$31,642,052	\$7,910,513		\$39,552,565	
CONST ENG:	\$2,301,294							
CONTING:	\$2,292,682							
IND COSTS:	\$1,123,527							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:		\$53,326,898	TOTALS	\$31,642,052	\$7,910,513	\$0	\$0	\$39,552,565
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Hidalgo County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2026

PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$65,410,104	
LIMITS FROM:			@ DONNA INT'L BRIDGE			REVISION DATE:	7/1/2024	
LIMITS TO:						MPO PROJ NUMBER:	HC-361	
PROJECT DESCRIPTION:			CONSTRUCTION OF ROADWAY & COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS			FUNDING CAT(S):	3LC, 11 B	
REMARKS P7:			PROJECT HISTORY:					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$3,035,047	COST OF APPROVED PHASES: \$65,410,104						
ROW PURCHASE:	\$0		CAT 3 - LOCAL			\$56,510,104	\$56,510,104	
CONST COST:	\$65,410,104		Rider 11 B	\$7,120,000	\$1,780,000		\$8,900,000	
CONST ENG:	\$2,725,348							
CONTING:	\$1,374,823							
IND COSTS:	\$1,796,252							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:			\$74,341,574	TOTALS	\$7,120,000	\$1,780,000	\$0	\$56,510,104

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-362	C,E,R	McAllen	PCT 4	\$8,351,954					
LIMITS FROM:		On Russell Rd., from FM 2220 (Ware Rd)			REVISION DATE:	7/1/2024					
LIMITS TO:		Rooth Rd.			MPO PROJ NUMBER:	HC-RU1					
PROJECT DESCRIPTION:		Realignment - Wdening from 2 to 4 lane urban roadway			FUNDING CAT(S):	3LC, 7					
REMARKS P7:		PROJECT HISTORY:									
CONST: \$4,950,000 (CAT 7)											
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	\$364,575	COST OF APPROVED PHASES: \$8,351,954									
ROW PURCHASE:	\$350,000		CAT 3 - LOCAL				\$3,401,954	\$3,401,954			
CONST COST:	\$7,560,000										
CONST ENG:	\$441,954		CAT 7				\$3,960,000	\$990,000	\$4,950,000		
CONTING:	\$440,300										
IND COSTS:	\$215,769										
BND FINANCING:	\$0										
PT CHG ORD											
TOTAL PROJECT COST:			\$9,372,598	TOTALS				\$3,960,000	\$0	\$990,000	\$3,401,954

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2026

Pharr	Hidalgo	0921-02-376	CS	C,R,E	Pharr	Pharr	\$19,803,324	
LIMITS FROM:		On Hi-Line West, From Jackson Rd				REVISION DATE:	7/1/2024	
LIMITS TO:		Cage Blvd				MPO PROJ NUMBER:	HC-339	
PROJECT DESCRIPTION:		Widen to 2 lane with continuous left turn lane				FUNDING CAT(S):	7, 3LC	
REMARKS P7:		CONST: \$5,200,000 (CAT 7) ROW: \$660,000 (CAT 7) CE: \$271,860 (CAT 7)			PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$780,834	COST OF APPROVED PHASES: \$19,803,324						
ROW PURCHASE:	\$2,665,000		Cat 7	\$4,905,488	\$1,103,735	\$122,637	\$6,131,860	
CONST COST:	\$16,191,762		CAT 3 LC			\$13,671,464	\$13,671,464	
CONST ENG:	\$946,562							
CONTING:	\$943,020							
IND COSTS:	\$462,126							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:		\$21,989,304	TOTALS	\$4,905,488	\$1,103,735	\$122,637	\$13,671,464	\$19,803,324
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0921-02-538	CS	PE, CE, R, C	Weslaco	HC 1	\$13,967,937
LIMITS FROM:			On Nolana Loop, from Mile 6 W			REVISION DATE: 7/1/2024	
LIMITS TO:			FM 88			MPO PROJ NUMBER: NL-688	
PROJECT DESCRIPTION:			Proposed 4 lane divided			FUNDING CAT(S): 3LC	
REMARKS			PROJECT HISTORY:				
P7: Nolana Loop (Section 4A)							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,118,437	COST OF APPROVED PHASES: \$13,967,937	FEDERAL STATE LOCAL LC TOTAL				
ROW PURCHASE:	\$1,697,500		CAT 3 LC \$13,967,937 \$13,967,937				
CONST COST:	\$8,236,800						
CONST ENG:	\$915,200						
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST: \$13,967,937			TOTALS \$0 \$0 \$0 \$13,967,937 \$13,967,937				
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

Hidalgo County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-537	CS	PE, CE, R, C	Weslaco	HC 1	\$14,412,781	
LIMITS FROM:			On Nolana Loop, from Victoria Rd			REVISION DATE:	7/1/2024	
LIMITS TO:			Mile 6 W			MPO PROJ NUMBER:	NLV-6	
PROJECT DESCRIPTION:			Proposed 4 lane divided			FUNDING CAT(S):	3LC	
REMARKS			PROJECT HISTORY:					
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$3,430,281	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$972,500		CAT 3 LC				\$14,412,781	\$14,412,781
CONST COST:	\$9,009,000							
CONST ENG:	\$1,001,000							
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$14,412,781	TOTALS	\$0	\$0	\$0	\$14,412,781	\$14,412,781
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-403	CS	C,CE	Pharr	HC 2	\$14,698,890	
LIMITS FROM:			On Eldora Rd., from FM 3362 (Jackson Rd)			REVISION DATE:	7/1/2024	
LIMITS TO:			Veterans Blvd. (I Rd.)			MPO PROJ NUMBER:	HC-322	
PROJECT DESCRIPTION:			Widen from 2 to 4 lanes divided			FUNDING CAT(S):	7, 3LC	
REMARKS			PROJECT HISTORY:					
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$545,056	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,361,886		CAT 7	\$10,978,047	\$2,332,835	\$411,677		\$13,722,559
CONST COST:	\$13,180,473		CAT 3 LC				\$976,331	\$976,331
CONST ENG:	\$1,518,417							
CONTING:	\$765,164							
IND COSTS:	\$374,968							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$17,745,964	TOTALS	\$10,978,047	\$2,332,835	\$411,677	\$976,331	\$14,698,890
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Hidalgo County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1429-02-036	FM 1426	C	San Juan	TXDOT	\$28,640,322	
LIMITS FROM:			Nolana Loop			REVISION DATE:	7/1/2024	
LIMITS TO:			I-2			MPO PROJ NUMBER:	HC-345	
PROJECT DESCRIPTION:			Widen from 4 lanes to 6 lanes with raised median			FUNDING CAT(S):	2	
REMARKS			PROJECT HISTORY:					
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,019,961	COST OF APPROVED PHASES: \$28,640,322		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 2	\$22,912,258	\$5,728,064			\$28,640,322
CONST COST:	\$28,640,322							
CONST ENG:	\$1,236,443							
CONTING:	\$1,231,816							
IND COSTS:	\$603,650							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$32,732,192	TOTALS	\$22,912,258	\$5,728,064	\$0	\$0	\$28,640,322
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0921-02-399	CS	C,CE	Various	HC 2	\$7,591,384
LIMITS FROM:	On Cesar Chavez Rd., from BUS 83					REVISION DATE:	7/1/2024
LIMITS TO:	Ridge Rd.					MPO PROJ NUMBER:	HC-344
PROJECT DESCRIPTION:	Widen from 2 lanes to 4 lanes				FUNDING CAT(S): 7, 3LC		
REMARKS P7: ROW phase grouped CE: \$655,000 (CAT 7)				PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$249,994	COST OF APPROVED PHASES: \$7,591,384	FEDERAL STATE LOCAL LC TOTAL				
ROW PURCHASE:	\$1,000,000		CAT 7	\$5,478,560	\$1,136,801	\$232,839	\$6,848,200
CONST COST:	\$6,936,384						
CONST ENG:	\$655,000		CAT 3 LC			\$743,184	\$743,184
CONTING:							
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$8,841,378		TOTALS	\$5,478,560	\$1,136,801	\$232,839	\$743,184 \$7,591,384
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

Hidalgo County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2027

PHARR	HIDALGO		0921-02-405	CS	C,CE	Various	HC 2	\$22,799,789
LIMITS FROM:			On Cesar Chavez Rd., from BUS 83				REVISION DATE:	7/1/2024
LIMITS TO:			Nolana Loop				MPO PROJ NUMBER:	HC-326
PROJECT DESCRIPTION:			Widen from 2 to 4 lanes				FUNDING CAT(S):	7, 3LC
REMARKS			PROJECT HISTORY:					
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,151,217	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,570,000		CAT 7	\$16,505,654	\$3,507,452	\$618,962		\$20,632,068
CONST COST:	\$20,232,066							
CONST ENG:	\$2,567,723		CAT 3 LC				\$2,167,721	\$2,167,721
CONTING:	\$1,132,200							
IND COSTS:	\$554,834							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$30,208,040	TOTALS	\$16,505,654	\$3,507,452	\$618,962	\$2,167,721	\$22,799,789
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0921-02-395	CS	C,CE	Mission	Mission	\$22,253,200		
LIMITS FROM:			On Inspiration Rd./Military Parkway Loop, from IH-2			REVISION DATE: 7/1/2024			
LIMITS TO:			FM 1016			MPO PROJ NUMBER: HC-341			
PROJECT DESCRIPTION:			Widen from 2 to 4 lane divided			FUNDING CAT(S): 7			
REMARKS P7:			PROJECT HISTORY:						
ROW phase Grouped CE: \$1,984,745 (CAT 7)									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:		\$1,714,582	COST OF APPROVED PHASES: \$22,253,200	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$3,500,000		CAT 7		\$17,802,560	\$4,005,576	\$445,064	\$22,253,200
CONST COST:		\$36,871,234							
CONST ENG:		\$2,078,493							
CONTING:		\$2,070,715							
IND COSTS:		\$1,014,752							
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT COST:		\$47,249,776	TOTALS		\$17,802,560	\$4,005,576	\$445,064	\$0	\$22,253,200
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

Hidalgo County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2027

PHARR	HIDALGO	0921-02-475	CS	C	Donna	HC 1	\$6,940,267	
LIMITS FROM: On Nolana Loop (4C) from FM 493						REVISION DATE: 7/1/2024		
LIMITS TO: Victoria Rd.						MPO PROJ NUMBER: HC-152d		
PROJECT DESCRIPTION: Proposed 4 lane divided						FUNDING CAT(S): 7, 3LC		
REMARKS P7:						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$2,494,750	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$700,350		CAT 7	\$3,200,000		\$800,000		\$4,000,000
CONST COST:	\$6,940,267							
CONST ENG:	\$743,600		CAT 3 LC				\$2,940,267	\$2,940,267
CONTING:								
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:			TOTALS	\$3,200,000	\$0	\$800,000	\$2,940,267	\$6,940,267
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0921-02-169	CS	R	Weslaco	HC 1	\$3,500,000	
LIMITS FROM: On Nolana Loop (S 2-4) from FM 907						REVISION DATE: 7/1/2024		
LIMITS TO: FM 88						MPO PROJ NUMBER: HC-152r		
PROJECT DESCRIPTION: Proposed 4 Lane Divided						FUNDING CAT(S): 7		
REMARKS P7:						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,500,000		CAT 7	\$2,800,000		\$700,000		\$3,500,000
CONST COST:								
CONST ENG:								
CONTING:								
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:			TOTALS	\$2,800,000	\$0	\$700,000	\$0	\$3,500,000
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Hidalgo County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2027

PHARR	HIDALGO	0342-01-093	SH 107	C	Edinburg	TXDOT	\$26,698,284	
LIMITS FROM:		BUS 281-W				REVISION DATE:	7/1/2024	
LIMITS TO:		I-69C (US 281)				MPO PROJ NUMBER:	HC-337	
PROJECT DESCRIPTION:		Operational Improvements and Rehabilitation				FUNDING CAT(S):	2	
REMARKS P7:		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,250,075	COST OF APPROVED PHASES: \$26,698,284		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,676,572		CAT 2	\$21,358,627	\$5,339,657			\$26,698,284
CONST COST:	\$26,698,284							
CONST ENG:	\$2,061,347							
CONTING:	\$1,065,841							
IND COSTS:	\$739,840							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$35,491,959	TOTALS	\$21,358,627	\$5,339,657	\$0	\$0	\$26,698,284
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0342-01-103	SH 107	C	Edinburg	TXDOT	\$12,204,000	
LIMITS FROM:		IH-69C				REVISION DATE:	7/1/2024	
LIMITS TO:		FM 1426				MPO PROJ NUMBER:	TX-103	
PROJECT DESCRIPTION:		Construct 6 lane divided urban				FUNDING CAT(S):	2	
REMARKS P7:		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$588,528	COST OF APPROVED PHASES: \$12,204,000		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 2	\$9,763,200	\$2,440,800			\$12,204,000
CONST COST:	\$12,204,000							
CONST ENG:	\$713,440							
CONTING:	\$710,770							
IND COSTS:	\$348,312							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:		\$14,565,050	TOTALS	\$9,763,200	\$2,440,800	\$0	\$0	\$12,204,000
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Hidalgo County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2027

PHARR	HIDALGO	1228-03-041	FM 1015	C	Weslaco	TXDOT	\$36,064,001	
LIMITS FROM:		Mile 12 N. Rd.				REVISION DATE:	7/1/2024	
LIMITS TO:		SH 107				MPO PROJ NUMBER:	HC-2	
PROJECT DESCRIPTION:		Proposed 4 lane divided urban				FUNDING CAT(S):	2	
REMARKS P7:		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,677,044	COST OF APPROVED PHASES: \$36,064,001	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			CAT 2	\$28,851,201	\$7,212,800		\$36,064,001	
CONST COST:	\$36,064,001							
CONST ENG:	\$2,032,988							
CONTING:	\$2,025,380							
IND COSTS:	\$992,536							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$42,791,949		TOTALS	\$28,851,201	\$7,212,800	\$0	\$0	\$36,064,001
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	3468-01-021	FM 3362	C	Weslaco	TXDOT	\$21,638,625	
LIMITS FROM:		SH 495				REVISION DATE:	7/1/2024	
LIMITS TO:		BUS 83 S.				MPO PROJ NUMBER:	TX-021	
PROJECT DESCRIPTION:		Widen & reconstruct roadway (4 to 6 lanes divided urban)				FUNDING CAT(S):	2	
REMARKS P7:		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$559,778	COST OF APPROVED PHASES: \$21,638,625	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			CAT 2	\$17,310,900	\$4,327,725		\$21,638,625	
CONST COST:	\$21,638,625							
CONST ENG:	\$678,588							
CONTING:	\$676,049							
IND COSTS:	\$331,297							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$23,884,337		TOTALS	\$17,310,900	\$4,327,725	\$0	\$0	\$21,638,625
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Hidalgo County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2027

PHARR	HIDALGO	0921-02-254	CS	C,E,R	Mercedes	HC 1	\$13,469,800	
LIMITS FROM:		On Mile 1 East, from BUS 83			REVISION DATE:		7/1/2024	
LIMITS TO:		Mile 8 North			MPO PROJ NUMBER:		HC-269	
PROJECT DESCRIPTION:		Reconstruct & widen to urban 2 lanes & shoulders			FUNDING CAT(S):		3LC, 7	
REMARKS P7:		ROW: \$502,000 (CAT 7) CE \$878,000 (CAT 7)			PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,130,867	COST OF APPROVED PHASES: \$13,469,800						
ROW PURCHASE:	\$1,159,550		CAT 7	\$5,904,000	\$1,402,200	\$73,800	\$7,380,000	
CONST COST:	\$11,209,333		CAT 3 LC			\$6,089,800	\$6,089,800	
CONST ENG:	\$1,100,917							
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$16,600,667	TOTALS	\$5,904,000	\$1,402,200	\$73,800	\$6,089,800	\$13,469,800
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0921-02-512	CS	C	MCALLEN	MCALLEN	\$15,665,928					
LIMITS FROM:				On Bentsen Rd., from FM 676 (Mile 5)				REVISION DATE:		7/1/2024		
LIMITS TO:				FM 1924 (Mile 3)				MPO PROJ NUMBER:		HC-900		
PROJECT DESCRIPTION:				Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter				FUNDING CAT(S):		7, 3LC		
REMARKS				PROJECT HISTORY:								
P7:												
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:		\$554,387	COST OF APPROVED PHASES: \$15,665,928	FEDERAL		STATE		LOCAL		LC		TOTAL
ROW PURCHASE:		\$1,100,000		CAT 7		\$3,248,672		\$771,560		\$40,608		\$4,060,840
CONST COST:		\$15,665,928		CAT 3 LC						\$11,605,088		\$11,605,088
CONST ENG:		\$672,053										
CONTING:		\$669,538										
IND COSTS:		\$328,107										
BND FINANCING:												
PT CHG ORD												
TOTAL PROJECT COST:		\$18,990,013	TOTALS		\$3,248,672		\$771,560		\$40,608		\$11,605,088	\$15,665,928
Performance Measures												
PM 1: Safety												
PM 2: Pavement Conditions												
PM 3: System Performance												

Hidalgo County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2028

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-142	VA	C	Hidalgo County	TXDOT	\$237,845,395
LIMITS FROM: On IBTC, from 365 Tollway at FM 493						REVISION DATE:	7/1/2024
LIMITS TO: IH-2						MPO PROJ NUMBER:	RMA-3
PROJECT DESCRIPTION: Phase 1, CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)						FUNDING CAT(S):	12,11,4,7,2
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$11,365,134	COST OF APPROVED PHASES: \$237,845,395		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$44,584,210		CAT 12	\$9,654,730	\$2,413,682			\$12,068,412
CONST COST:	\$245,812,351		CAT 12 TTC	\$124,400,000	\$31,100,000			\$155,500,000
CONST ENG:	\$15,145,781		CAT 11	\$16,000,000	\$4,000,000			\$20,000,000
CONTING:	\$12,466,198		CAT 4	\$8,221,586	\$2,055,397			\$10,276,983
IND COSTS:	\$6,726,304		CAT 7	\$16,000,000	\$4,000,000			\$20,000,000
BND FINANCING:			CAT 2	\$16,000,000	\$4,000,000			\$20,000,000
PT CHG ORD								
TOTAL PROJECT COST:	\$336,099,978		TOTALS	\$190,276,316	\$47,569,079	\$0	\$0	\$237,845,395

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	0921-02-448	CS	C,CE	Weslaco	HC 1	\$15,729,917
LIMITS FROM: On Mile 6 W., from SH 107						REVISION DATE:	7/1/2024
LIMITS TO: Mile 14 1/2 N.						MPO PROJ NUMBER:	HC-148bba
PROJECT DESCRIPTION: Widen from 2 to 4 lanes divided						FUNDING CAT(S):	7, 3LC
REMARKS P7: CE: \$1,200,000 (CAT 7)						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$800,000	COST OF APPROVED PHASES: \$15,729,917		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,283,630		CAT 7	\$9,600,000	\$1,440,000	\$960,000		\$12,000,000
CONST COST:	\$14,323,176							
CONST ENG:	\$1,406,741		CAT 3 LC				\$3,729,917	\$3,729,917
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$17,813,547		TOTALS	\$9,600,000	\$1,440,000	\$960,000	\$3,729,917	\$15,729,917

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2028

Pharr	Hidalgo	0921-02-360	CS	C,CE	Hidalgo	Weslaco	HC 1	\$26,464,680
LIMITS FROM:			On Mile 10 N., from Mile 6 W. (Westgate Dr.)				REVISION DATE:	7/1/2024
LIMITS TO:			FM 1015				MPO PROJ NUMBER:	HC-264
PROJECT DESCRIPTION:			Widen from 2 to 4 lanes divided				FUNDING CAT(S):	7, 3LC
REMARKS			PROJECT HISTORY:					
P7:			ROW phase Grouped CE: \$1,700,000					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,240,022	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,200,000		CAT 7	\$15,142,390	\$3,407,038	\$378,560		\$18,927,988
CONST COST:	\$24,097,920							
CONST ENG:	\$2,366,760		CAT 3 LC				\$7,536,692	\$7,536,692
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:		\$30,904,702	TOTALS	\$15,142,390	\$3,407,038	\$378,560	\$7,536,692	\$26,464,680
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0921-02-440	CS	C	Edinburg	Edinburg	\$6,080,656		
LIMITS FROM:			On Freddy Gonzalez Dr., from US BUS 281 (Closner Blvd.)			REVISION DATE: 7/1/2024			
LIMITS TO:			I-69C (US 281)			MPO PROJ NUMBER: HC-120			
PROJECT DESCRIPTION:			WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN			FUNDING CAT(S): 7, 3LC			
REMARKS			PROJECT HISTORY:						
P7: CONST: \$5,524,955 (CAT 7)									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$370,663	COST OF APPROVED PHASES: \$6,080,656							
ROW PURCHASE:	\$560,000		CAT 7	\$4,419,964		\$1,104,991		\$5,524,955	
CONST COST:	\$6,080,656		CAT 3LC				\$555,701	\$555,701	
CONST ENG:	\$428,109								
CONTING:	\$386,882								
IND COSTS:	\$200,000								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:			\$8,026,310	TOTALS	\$4,419,964	\$0	\$1,104,991	\$555,701	\$6,080,656
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

Hidalgo County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2028

PHARR	HIDALGO		0921-02-396	CS	C	McAllen	McAllen	\$13,380,059
LIMITS FROM:		On Nolana Loop, from FM 2220 (Ware Rd)					REVISION DATE:	7/1/2024
LIMITS TO:		FM 1926 (23rd St)					MPO PROJ NUMBER:	HC-155a
PROJECT DESCRIPTION:		Widen from 4 to 6 lanes w/ median, continuous left turn lane, & bike lanes					FUNDING CAT(S):	7, 3LC
REMARKS P7:						PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$183,637	COST OF APPROVED PHASES: \$13,380,059	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,099,198			\$2,736,000	\$560,880	\$123,120		\$3,420,000	
CONST COST:	\$13,380,059		CAT 3LC				\$9,960,059	\$9,960,059	
CONST ENG:	\$187,637								
CONTING:	\$243,600								
IND COSTS:	\$103,142								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$15,197,273		TOTALS	\$2,736,000	\$560,880	\$123,120	\$9,960,059	\$13,380,059	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO		0255-06-073	US 281	C	San Manuel	TXDOT	\$84,390,866
LIMITS FROM:		7.4 Mi. N. of SH 186					REVISION DATE:	7/1/2024
LIMITS TO:		3.9 Mi. N. of SH 186					MPO PROJ NUMBER:	TX-073
PROJECT DESCRIPTION:		Construct 4 lanes w/ overpasses and two 2-lane frontage roads					FUNDING CAT(S):	12, 4
REMARKS P7:						PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$3,064,016	COST OF APPROVED PHASES: \$84,390,866	CAT 12	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:				\$44,756,310	\$11,189,078			\$55,945,388	
CONST COST:	\$84,390,866		CAT 4	\$22,756,382	\$5,689,096			\$28,445,478	
CONST ENG:	\$3,370,418								
CONTING:	\$5,638,082								
IND COSTS:	\$1,813,397								
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT COST:	\$98,276,779		TOTALS	\$67,512,693	\$16,878,173	\$0	\$0	\$84,390,866	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	



Hidalgo County Area - RGVMP
FY 2025 - 2028 Transportation Improvement Program

Funding by Category

Adoption Date: May 2024

		FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025 - 2028	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$104,494,792	\$104,494,792	\$111,172,882	\$111,172,882	\$125,245,232	\$125,245,232	\$20,000,000	\$20,000,000	\$360,912,906	\$360,912,906
3	Non-Traditionally Funded Transportation Project	\$6,132,980	\$6,132,980	\$134,988,844	\$134,988,844	\$23,546,060	\$23,546,060	\$21,782,369	\$21,782,369	\$186,450,253	\$186,450,253
4	Urban and Regional Connectivity	\$181,514,669	\$181,514,669	\$0	\$0	\$0	\$0	\$38,722,461	\$38,722,461	\$220,237,130	\$220,237,130
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$31,553,186	\$30,430,755	\$60,881,180	\$60,881,181	\$68,674,308	\$68,674,308	\$59,872,943	\$59,872,943	\$220,981,617	\$220,981,618
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$500,736	\$500,736							\$500,736	\$500,736
10 CBI	Corridor Border										
10 CRP	Carbon Reduction	\$0	\$0							\$0	\$0
11	District Discretionary			\$0	\$0			\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
Rider 11	Energy Sector			\$8,900,000	\$8,900,000					\$8,900,000	\$8,900,000
12	Strategic Priority	\$1,253,569	\$1,253,569	\$0	\$0	\$0	\$0	\$223,513,800	\$223,513,800	\$224,767,369	\$224,767,369
SW PE	Statewide Budget PE										
Total		\$325,449,932	\$325,449,932	\$315,942,906	\$315,942,907	\$217,465,600	\$217,465,600	\$383,891,573	\$383,891,573	\$1,242,750,011	\$1,242,750,012

Funding Participation Source

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$255,453,562	\$144,763,250	\$155,135,632	\$289,687,363	\$845,039,807
State	\$63,033,291	\$33,762,317	\$35,872,635	\$69,855,170	\$202,523,413
Local Match	\$830,100	\$2,428,495	\$2,911,273	\$2,566,671	\$8,736,538
CAT 3 - Local Contributions (LC)	\$6,132,980	\$134,988,844	\$23,546,060	\$21,782,369	\$186,450,253
Total	\$325,449,932	\$315,942,906	\$217,465,600	\$383,891,573	\$1,242,750,011

Starr County Area - RGVMP
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	3632-01-001	SL 195	C	Rio Grande City	TXDOT	\$78,606,828
LIMITS FROM:	New Location, FM 3167					REVISION DATE:	7/1/2024
LIMITS TO:	FM 755					MPO PROJ NUMBER:	ST-03
PROJECT DESCRIPTION:	Construct Rio Grande City/Roma Relief Route				FUNDING CAT(S):	2, 12, 4	
REMARKS						PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$2,481,511	COST OF APPROVED PHASES: \$78,606,828	CAT 2	\$31,551,650	\$7,887,913		\$39,439,563
ROW PURCHASE:	\$3,177,626		CAT 12	\$17,918,753	\$4,479,688		\$22,398,441
CONST COST:	\$78,606,828		CAT 4	\$13,415,059	\$3,353,765		\$16,768,824
CONST ENG:	\$3,306,993						
CONTING:	\$2,721,922						
IND COSTS:	\$1,468,649						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$91,763,529		TOTALS	\$62,885,462	\$15,721,366	\$0	\$0 \$78,606,828
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

Starr County Area - RGVMP
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	STARR	3632-01-002	SL 195	C	Roma	TXDOT	\$64,013,752	
LIMITS FROM:		New Location, FM 649				REVISION DATE:	7/1/2024	
LIMITS TO:		FM 3167				MPO PROJ NUMBER:	ST-04	
PROJECT DESCRIPTION:		Construct Rio Grande City/Roma Relief Route				FUNDING CAT(S):	4	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$2,419,110	COST OF						
ROW PURCHASE:	\$3,467,851	APPROVED	CAT 4	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$64,013,752	PHASES:		\$51,211,002	\$12,802,750			\$64,013,752
CONST ENG:	\$1,920,477	\$64,013,752						
CONTING:	\$2,969,600							
IND COSTS:	\$1,431,718							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:		\$76,222,508	TOTALS	\$51,211,002	\$12,802,750	\$0	\$0	\$64,013,752
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	STARR	0921-26-113	CS	C	Rio Grande City	Rio Grande City	\$4,320,000		
LIMITS FROM:		On International Dr., from Intersection of US 83/FM 755, South				REVISION DATE:	7/1/2024		
LIMITS TO:		Starr-Camargo Bridge POE @ Bridge Road				MPO PROJ NUMBER:	ST-01		
PROJECT DESCRIPTION:		Construct 4-lane rural roadway with a shared-use path				FUNDING CAT(S):	3LC, 11B		
REMARKS				PROJECT HISTORY:					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$207,133	COST OF APPROVED PHASES: \$4,320,000	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			CAT 3-LOCAL				\$320,000	\$320,000	
CONST COST:	\$4,320,000		Rider 11B		\$3,200,000	\$800,000		\$4,000,000	
CONST ENG:	\$276,036								
CONTING:	\$227,200								
IND COSTS:	\$122,589								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:		\$5,152,958	TOTALS		\$3,200,000	\$800,000	\$0	\$320,000	\$4,320,000
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

Starr County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	STARR						
LIMITS FROM:						REVISION DATE:	
LIMITS TO:						MPO PROJ NUMBER:	
PROJECT DESCRIPTION: Pending Projects						FUNDING CAT(S):	
REMARKS						PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:		COST OF APPROVED PHASES:	FEDERAL STATE LOCAL LC TOTAL				
ROW PURCHASE:							
CONST COST:							
CONST ENG:							
CONTING:							
IND COSTS:							
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:		\$0	TOTALS \$0 \$0 \$0 \$0 \$0				
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

Starr County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2027

Starr County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2028

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	STARR						
LIMITS FROM:						REVISION DATE:	
LIMITS TO:						MPO PROJ NUMBER:	
PROJECT DESCRIPTION:						FUNDING CAT(S):	
Pending Projects						PROJECT HISTORY:	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:		COST OF APPROVED PHASES:					
ROW PURCHASE:							
CONST COST:							
CONST ENG:							
CONTING:							
IND COSTS:							
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:		\$0	TOTALS				
			\$0	\$0	\$0	\$0	\$0
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

Starr County Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2028

Starr County Area - RGVMPO
FY 2025 - 2028 Transportation Improvement Program

Funding by Category

Adoption Date: May 2024

		FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025 - 2028	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$39,439,563	\$39,439,563							\$39,439,563	\$39,439,563
3	Non-Traditionally Funded Transportation Project			\$320,000	\$320,000					\$320,000	\$320,000
4	Urban and Regional Connectivity	\$16,768,824	\$16,768,824	\$64,013,752	\$64,013,752					\$80,782,576	\$80,782,576
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
10 CRP	Carbon Reduction										
11	District Discretionary										
Rider 11	Energy Sector			\$4,000,000	\$4,000,000					\$4,000,000	\$4,000,000
12	Strategic Priority	\$22,398,441	\$22,398,441							\$22,398,441	\$22,398,441
Total		\$78,606,828	\$78,606,828	\$68,333,752	\$68,333,752					\$146,940,580	\$146,940,580

Funding Participation Source

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$62,885,462	\$54,411,002			\$117,296,464
State	\$15,721,366	\$13,602,750			\$29,324,116
Local Match					
CAT 3 - Local Contributions (LC)		\$320,000			\$320,000
Total	\$78,606,828	\$68,333,752			\$146,940,580

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts