

**Transit Financial Summary  
RGVMPO - Regional Totals  
FY 2025-2028 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Adoption Date: May 2024

Transit Program		FY 2025			FY 2026			FY 2027		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$13,917,431	\$5,541,395	\$19,458,826	\$12,186,492	\$8,044,539	\$20,231,031			
2	Sec. 5307 - Urbanized Formula <200K	\$2,834,918	\$2,100,000	\$4,934,918	\$2,834,918	\$2,100,000	\$4,934,918			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$1,138,491	\$1,027,207	\$2,165,698	\$750,435	\$930,058	\$1,680,493			
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$1,896,837	\$173,272	\$2,070,109	\$1,328,807	\$53,597	\$1,382,404			
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other	\$3,140,141	\$1,358,997	\$4,499,138						
<b>Total Funds</b>		<b>\$22,927,818</b>	<b>\$10,200,871</b>	<b>\$33,128,689</b>	<b>\$17,100,652</b>	<b>\$11,128,194</b>	<b>\$28,228,846</b>			
<b>Transportation Development Credits</b>										
	Requested			\$1,072,572			\$288,402			
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2028			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K				\$26,103,923	\$13,585,934	\$39,689,857
2	Sec. 5307 - Urbanized Formula <200K				\$5,669,836	\$4,200,000	\$9,869,836
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities				\$1,888,926	\$1,957,265	\$3,846,191
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				\$3,225,644	\$226,869	\$3,452,513
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				\$3,140,141	\$1,358,997	\$4,499,138
<b>Total Funds</b>					<b>\$40,028,470</b>	<b>\$21,329,065</b>	<b>\$61,357,535</b>
<b>Transportation Development Credits</b>							
	Requested						<b>\$1,360,974</b>
	Awarded						

**FY 2023-2026 RGVMPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2025 TRANSIT PROJECT LISTING**

**BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO141	<b>Federal (FTA) Funds:</b>	\$ 164,030
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 55,570
		<b>Fiscal Year Cost:</b>	\$ 219,600
<b>Brief Project Description:</b>	Other Capital Program Items (Trip Master, ADA Coord., Bay Expansion, & PM)	<b>Total Project Cost (YOE):</b>	\$ 219,600
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO142	<b>Federal (FTA) Funds:</b>	\$ 264,312
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 66,078
		<b>Fiscal Year Cost:</b>	\$ 330,390
<b>Brief Project Description:</b>	Capital for bus equipment (mobile fare collection equipment) bus facilities, admin facilities, stations/terminals, bus shelters, support vehicles, and accessory / misc. equipment.	<b>Total Project Cost (YOE):</b>	\$ 330,390
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO143	<b>Federal (FTA) Funds:</b>	\$ 166,311
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 41,579
<b>Brief Project Description:</b>	Other Capital Program Items (PM), ADA Coordinator	<b>Fiscal Year Cost:</b>	\$ 207,890
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 207,890
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO144	<b>Federal (FTA) Funds:</b>	\$ 303,718
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 53,597
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Fiscal Year Cost:</b>	\$ 357,315
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 357,315
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310 (ARP)
<b>MPO Project #</b>	PHRBMPO145	<b>Federal (FTA) Funds:</b>	\$ 28,858
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
		<b>Fiscal Year Cost:</b>	\$ 28,858
<b>Brief Project Description:</b>	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	<b>Total Project Cost (YOE):</b>	\$ 28,858
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310 (CRRSAA)
<b>MPO Project #</b>	PHRBMPO138-B	<b>Federal (FTA) Funds:</b>	\$ 28,857
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
		<b>Fiscal Year Cost:</b>	\$ 28,857
<b>Brief Project Description:</b>	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	<b>Total Project Cost (YOE):</b>	\$ 28,857
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307 (ARP)
<b>MPO Project #</b>	PHRBMPO146	<b>Federal (FTA) Funds:</b>	\$ 420,939
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
		<b>Fiscal Year Cost:</b>	\$ 420,939
<b>Brief Project Description:</b>	Operations (\$420,939)	<b>Total Project Cost (YOE):</b>	\$ 420,939
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307 (ARP)
<b>MPO Project #</b>	PHRBMPO147	<b>Federal (FTA) Funds:</b>	\$ 1,310,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
		<b>Fiscal Year Cost:</b>	\$ 1,310,000
<b>Brief Project Description:</b>	Capital - Rolling Stock (\$800,000), Non-revenue vehicles (\$160,000), Driver's Lounge Expansion (\$200,000), Facility Improvement (\$150,000)	<b>Total Project Cost (YOE):</b>	\$ 1,310,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	TIGER
<b>MPO Project #</b>	PHRBMPO148	<b>Federal (FTA) Funds:</b>	\$ 3,140,141
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>	Project 1: Improve Operations and Passenger Facility	<b>Other Funds:</b>	\$ 1,358,997
		<b>Fiscal Year Cost:</b>	\$ 4,499,138

Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 \*Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. \*Part of Total Project. (Category 9: 407,486; Local: 405,376)

**Brief Project Description:**

**Total Project Cost (YOE):** \$ 4,499,138

**Sec 5309 ID Number:**  
**Amendment Date & Action:**

**Trans. Dev. Credits Requested:**  
**Trans. Deve Credits Awarded (Date & Amount):**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO149	<b>Federal (FTA) Funds:</b>	\$ 1,569,180
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ 563,392
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 1,005,788
<b>Brief Project Description:</b>	Operating Assistance	<b>Fiscal Year Cost:</b>	\$ 3,138,360
		<b>Total Project Cost (YOE):</b>	\$ 3,138,360
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO150	<b>Federal (FTA) Funds:</b>	\$ 1,090,716
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 272,679
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Fiscal Year Cost:</b>	\$ 1,363,395
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,363,395
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO151	<b>Federal (FTA) Funds:</b>	\$ 26,596
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 6,649
<b>Brief Project Description:</b>	Planning Assistance-Short Range/Travel	<b>Fiscal Year Cost:</b>	\$ 33,245
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 33,245
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO152	<b>Federal (FTA) Funds:</b>	\$ 166,311
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 41,579
<b>Brief Project Description:</b>	Other Capital Program Items (PM), ADA Coordinator	<b>Fiscal Year Cost:</b>	\$ 207,890
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 207,890
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO153	<b>Federal (FTA) Funds:</b>	\$ 303,718
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 53,597
		<b>Fiscal Year Cost:</b>	\$ 357,315
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Total Project Cost (YOE):</b>	\$ 357,315
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>Federal Share (5307)</b>	\$	4,417,431
<b>Local Share (5307)</b>	\$	1,285,116
<b>State Share</b>		
<b>5307 Total</b>	<u>\$</u>	<u>5,702,547</u>

<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>	\$	554,367
<b>Local Share 5310</b>	\$	138,728
<b>Federal Share 5339</b>	\$	871,748
<b>Local Share 5339</b>	\$	173,272
<b>Federal Share 5311</b>		
<b>Local Share 5311</b>		
<b>Federal Share TIGER</b>	\$	3,140,141
<b>Local Share TIGER</b>	\$	1,358,997
<b>Total</b>	<u>\$</u>	<u>11,939,800</u>

Development Credits:



**FY 2026 TRANSIT PROJECT LISTING**

**BROWNSVILLE AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO154	<b>Federal (FTA) Funds:</b>	\$ 1,569,180
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ 563,392
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 1,005,788
<b>Brief Project Description:</b>	Operating Assistance	<b>Fiscal Year Cost:</b>	\$ 3,138,360
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 3,138,360
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO155	<b>Federal (FTA) Funds:</b>	\$ 1,090,716
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 272,679
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Fiscal Year Cost:</b>	\$ 1,363,395
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,363,395
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO156	<b>Federal (FTA) Funds:</b>	\$ 26,596
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 6,649
<b>Brief Project Description:</b>	Planning Assistance-Short Range/Travel	<b>Fiscal Year Cost:</b>	\$ 33,245
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 33,245
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO157	<b>Federal (FTA) Funds:</b>	\$ 166,311
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 41,579
<b>Brief Project Description:</b>	Other Capital Program Items (PM), ADA Coordinator	<b>Fiscal Year Cost:</b>	\$ 207,890
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 207,890
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO158	<b>Federal (FTA) Funds:</b>	\$ 303,718
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 53,597
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Fiscal Year Cost:</b>	\$ 357,315
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 357,315
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>Federal Share (5307)</b>	\$	2,686,492
<b>Local Share (5307)</b>	\$	1,285,116
<b>State Share</b>	\$	563,392
<b>5307 Total:</b>	<b>\$</b>	<b><u>4,535,000</u></b>

<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>	\$	166,311
<b>Local Share 5310</b>	\$	41,579
<b>Federal Share 5339</b>	\$	303,718
<b>Local Share 5339</b>	\$	53,597
<b>Federal Share 5311</b>		
<b>Local Share 5311</b>		
<b>Federal Share TIGER</b>		
<b>Local Share TIGER</b>		

**Total** **\$** **5,100,205**

Development Credits

**Transit Financial Summary**  
**Brownsville Area - RGVMPPO**  
**FY 2025 - 2028 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Adoption Date: May 2024

Transit Program		FY 2025			FY 2026			FY 2027		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$ 4,417,431	\$ 1,285,116	\$ 5,702,547	\$ 2,686,492	\$ 1,848,508	\$ 4,535,000			
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$ 554,367	\$ 138,728	\$ 693,095	\$ 166,311	\$ 41,579	\$ 207,890			
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$ 871,748	\$ 173,272	\$ 1,045,020	\$ 303,718	\$ 53,597	\$ 357,315			
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other	\$ 3,140,141	\$ 1,358,997	\$ 4,499,138						
<b>Total Funds</b>		<b>\$ 8,983,687</b>	<b>\$ 2,956,113</b>	<b>\$ 11,939,800</b>	<b>\$ 3,156,521</b>	<b>\$ 1,943,684</b>	<b>\$ 5,100,205</b>			
<b>Transportation Development Credits</b>										
	<b>Requested</b>									
	<b>Awarded</b>									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2028			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K				\$ 7,103,923	\$ 3,133,624	\$ 10,237,547
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities				\$ 720,678	\$ 180,307	\$ 900,985
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				\$ 1,532,781	\$ 226,869	\$ 1,759,650
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				\$ 3,140,141	\$ 1,358,997	\$ 4,499,138
<b>Total Funds</b>					<b>\$ 12,497,523</b>	<b>\$ 4,899,797</b>	<b>\$ 17,397,320</b>
<b>Transportation Development Credits</b>							
	<b>Requested</b>						
	<b>Awarded</b>						

**FY 2025 TRANSIT PROJECT LISTING**

**HARLINGEN-SAN BENITO AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2025-001	<b>Federal (FTA) Funds:</b>	\$ 2,100,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 2,100,000
<b>Brief Project Description:</b>	Operations - Harlingen Urbanized Area	<b>Fiscal Year Cost:</b>	\$ 4,200,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 4,200,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2025-002	<b>Federal (FTA) Funds:</b>	\$ 407,466
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Fiscal Year Cost:</b>	\$ 407,466
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 407,466
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 101,867
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2025-003	<b>Federal (FTA) Funds:</b>	\$ 27,452
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Software/Annual Subscriptions	<b>Fiscal Year Cost:</b>	\$ 27,452
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 27,452
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 6,863
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2025-004	<b>Federal (FTA) Funds:</b>	\$ 300,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Hardware & Surveillance Equipment	<b>Fiscal Year Cost:</b>	\$ 300,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 300,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 75,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HSB-2025-005	<b>Federal (FTA) Funds:</b>	\$ 370,164
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Bus Overhaul & Support Equipment	<b>Fiscal Year Cost:</b>	\$ 444,197
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 444,197
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 74,033
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HSB-2025-006	<b>Federal (FTA) Funds:</b>	\$ 122,556
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Capital Improvement	<b>Fiscal Year Cost:</b>	\$ 122,556
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 122,556
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 30,639
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>Federal Share (5307)</b>	\$	2,834,918
<b>Local Share (5307)</b>	\$	2,100,000
<b>State Share</b>		
<b>5307 Total:</b>	<b>\$</b>	<b>4,934,918</b>

<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>		
<b>Local Share 5310</b>		
<b>Federal Share 5339</b>	\$	492,720
<b>Local Share 5339</b>		
<b>Total</b>	<b>\$</b>	<b>5,427,638</b>

Development credits	\$	288,402
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**FY 2026 TRANSIT PROJECT LISTING**

**HARLINGEN-SAN BENITO AREA - RGVMPD TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2026-001	<b>Federal (FTA) Funds:</b>	\$ 2,100,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 2,100,000
<b>Brief Project Description:</b>	Operations - Harlingen Urbanized Area	<b>Fiscal Year Cost:</b>	\$ 4,200,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 4,200,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2026-002	<b>Federal (FTA) Funds:</b>	\$ 407,466
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Fiscal Year Cost:</b>	\$ 407,466
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 407,466
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 101,867
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2026-003	<b>Federal (FTA) Funds:</b>	\$ 27,452
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Software/Annual Subscriptions	<b>Fiscal Year Cost:</b>	\$ 27,452
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 27,452
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 6,863
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2026-004	<b>Federal (FTA) Funds:</b>	\$ 300,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Hardware & Surveillance Equipment	<b>Fiscal Year Cost:</b>	\$ 300,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 300,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 75,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HSB-2026-005	<b>Federal (FTA) Funds:</b>	\$ 370,164
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Bus Overhaul & Support Equipment	<b>Fiscal Year Cost:</b>	\$ 444,197
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 444,197
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 74,033
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HSB-2026-006	<b>Federal (FTA) Funds:</b>	\$ 122,556
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Capital Improvement	<b>Fiscal Year Cost:</b>	\$ 122,556
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 122,556
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 30,639
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	



**Transit Financial Summary**  
**Harlingen-San Benito Area - RGV MPO**  
**FY 2023-2026 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Adoption Date: May 2024

Transit Program		FY 2025			FY 2026			FY 2027		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K									
2	Sec. 5307 - Urbanized Formula <200K	\$2,834,918	\$2,100,000	\$4,934,918	\$2,834,918	\$2,100,000	\$4,934,918			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities									
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$492,720		\$492,720	\$492,720		\$492,720			
13	Other FTA									
14	Regionally Significant or Other									
<b>Total Funds</b>										
<b>Transportation Development Credits</b>							\$288,402			
	Requested			\$288,402						
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2028			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K						
2	Sec. 5307 - Urbanized Formula <200K				\$5,669,836	\$4,200,000	\$9,869,836
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities						
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				\$985,440		\$1,478,160
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
<b>Total Funds</b>					\$6,655,276	\$4,200,000	\$11,347,996
<b>Transportation Development Credits</b>							
	Requested						#REF!
	Awarded						

**FY 2025 TRANSIT PROJECT LISTING**

**HIDALGO COUNTY AREA - RGVMP O TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-123	<b>Federal (FTA) Funds:</b>	\$ 2,000,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project</b>	Valley Metro Transit Terminal and	<b>Fiscal Year Cost:</b>	\$ 2,000,000
<b>Description:</b>	Maintenance Facility Construction	<b>Total Project Cost (YOE):</b>	\$ 2,000,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 500,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-124	<b>Federal (FTA) Funds:</b>	\$ 1,100,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 275,000
<b>Brief Project</b>	Preventive Maintenance	<b>Fiscal Year Cost:</b>	\$ 1,375,000
<b>Description:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,375,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-125	<b>Federal (FTA) Funds:</b>	\$ 2,500,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 2,500,000
<b>Brief Project</b>	Operations	<b>Fiscal Year Cost:</b>	\$ 5,000,000
<b>Description:</b>		<b>Total Project Cost (YOE):</b>	\$ 5,000,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-126	Federal (FTA) Funds:	\$ -
Apportionment Year	2025	State Funds from TxDOT:	\$ 888,479
Project Phase:		Other Funds:	\$ -
Brief Project	Administration (88,848) Mobility	Fiscal Year Cost:	\$ 888,479
Description:	Management (799,631)	Total Project Cost (YOE):	\$ 888,479
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 177,696
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-127	Federal (FTA) Funds:	\$ 532,369
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project	Fleet Overhauls	Fiscal Year Cost:	\$ 532,369
Description:		Total Project Cost (YOE):	\$ 532,369
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 106,474
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-128	Federal (FTA) Funds:	\$ 584,124
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project	Capital	Fiscal Year Cost:	\$ 730,155
Description:		Total Project Cost (YOE):	\$ 730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-069	Federal (FTA) Funds:	\$ 2,400,000
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 687,831
Brief Project	OPERATING ASSISTANCE	Fiscal Year Cost:	\$ 3,087,831
Description:		Total Project Cost (YOE):	\$ 3,087,831
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-070	<b>Federal (FTA) Funds</b>	\$ 1,500,000
<b>Apportionment Year</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 443,448
<b>Brief Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost</b>	\$ 1,943,448
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 1,943,448
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	
<b>MPO Project #</b>	HCMM-071	<b>Federal (FTA) Funds</b>	
<b>Apportionment Year</b>	2025	<b>State Funds from TxDOT:</b>	\$ 350,000
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	ADMINISTRATION / OPERATION	<b>Fiscal Year Cost</b>	\$ 350,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 350,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<b>Federal Share (5307)</b>	\$	9,500,000
<b>Local Share (5307)</b>	\$	3,906,279
<b>State Share</b>	\$	350,000
<b>5307 Total:</b>	<b>\$</b>	<b>13,756,279</b>

<b>Federal JARC</b>	
<b>Local JARC</b>	
<b>Federal New Freedom</b>	
<b>Local New Freedom</b>	
<b>Federal Share 5310</b>	\$ 584,124
<b>Local Share 5310</b>	\$ 888,479
<b>Federal Share 5339</b>	\$ 532,369
<b>Local Share 5339</b>	
<b>Total</b>	<b>\$ 15,761,251</b>

Development credits \$ 784,170

**FY 2026 TRANSIT PROJECT LISTING**

**HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-129	<b>Federal (FTA) Funds:</b>	\$ 2,000,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project</b>	Valley Metro Transit Terminal and	<b>Fiscal Year Cost:</b>	\$ 2,000,000
<b>Description:</b>	Maintenance Facility Construction	<b>Total Project Cost (YOE):</b>	\$ 2,000,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 400,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-130	<b>Federal (FTA) Funds:</b>	\$ 1,100,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 275,000
<b>Brief Project</b>	Preventive Maintenance	<b>Fiscal Year Cost:</b>	\$ 1,375,000
<b>Description:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,375,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-131	<b>Federal (FTA) Funds:</b>	\$ 2,500,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 2,500,000
<b>Brief Project</b>	Operations	<b>Fiscal Year Cost:</b>	\$ 5,000,000
<b>Description:</b>		<b>Total Project Cost (YOE):</b>	\$ 5,000,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-132	<b>Federal (FTA) Funds:</b>	\$ -
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ 888,479
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project</b>	Administration (88,848) Mobility	<b>Fiscal Year Cost:</b>	\$ 888,479
<b>Description:</b>	Management (799,631)	<b>Total Project Cost (YOE):</b>	\$ 888,479
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 177,696
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVM-133	<b>Federal (FTA) Funds:</b>	\$ 532,369
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project</b>	Fleet Overhauls	<b>Fiscal Year Cost:</b>	\$ 532,369
<b>Description:</b>		<b>Total Project Cost (YOE):</b>	\$ 532,369
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 106,474
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-134	<b>Federal (FTA) Funds:</b>	\$ 584,124
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 146,031
<b>Brief Project</b>	Capital	<b>Fiscal Year Cost:</b>	\$ 730,155
<b>Description:</b>		<b>Total Project Cost (YOE):</b>	\$ 730,155
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	5307
		<b>Federal (FTA) Funds</b>	\$ 2,600,000
<b>MPO Project #</b>	HCMM-072	<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year</b>	2026	<b>Other Funds</b>	\$ 2,600,000
<b>Project Phase:</b>		<b>Fiscal Year Cost</b>	\$ 5,200,000
<b>Brief Project Description:</b>	OPERATING ASSISTANCE	<b>Total Project Cost (YOE)</b>	\$ 5,200,000
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	5307
		<b>Federal (FTA) Funds</b>	\$ 1,300,000
<b>MPO Project #</b>	HCMM-073	<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year</b>	2026	<b>Other Funds</b>	\$ 325,000
<b>Project Phase:</b>		<b>Fiscal Year Cost</b>	\$ 1,625,000
<b>Brief Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Total Project Cost (YOE)</b>	\$ 1,625,000
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	
		<b>Federal (FTA) Funds</b>	
<b>MPO Project #</b>	HCMM-074	<b>State Funds from TxDOT:</b>	\$ 350,000
<b>Apportionment Year</b>	2026	<b>Other Funds</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost</b>	\$ 350,000
<b>Brief Project Description:</b>	ADMINISTRATION / OPERATION	<b>Total Project Cost (YOE)</b>	\$ 350,000
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<b>Federal Share (5307)</b>	\$	9,500,000
<b>Local Share (5307)</b>	\$	5,846,031
<b>State Share</b>	\$	350,000
<b>5307 Total:</b>	\$	<b>15,696,031</b>

<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>	\$	584,124
<b>Local Share 5310</b>	\$	888,479
<b>Federal Share 5339</b>	\$	532,369
<b>Local Share 5339</b>		
<b>Total</b>	\$	<b>17,701,003</b>

Development credits



**Transit Financial Summary**  
**Hidalgo County Area - RGVMP**  
**FY 2025-2028 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Adoption Date: May 2024

Transit Program		FY 2025			FY 2026			FY 2027		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	9,500,000	4,256,279	13,756,279	9,500,000	6,196,031	15,696,031			
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	584,124	888,479	1,472,603	584,124	888,479				
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	532,369		532,369	532,369		532,369			
13	Other FTA									
14	Regionally Significant or Other									
<b>Total Funds</b>		<b>\$10,616,493</b>	<b>\$5,144,758</b>	<b>\$15,761,251</b>	<b>\$10,616,493</b>	<b>\$7,084,510</b>	<b>\$16,228,400</b>			
<b>Transportation Development Credits</b>										
	Requested			\$784,170						
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2028			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K				19,000,000	10,452,310	29,452,310
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities				1,168,248	1,776,958	2,945,206
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				1,064,738	0	1,064,738
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
<b>Total Funds</b>					<b>\$21,232,986</b>	<b>\$12,229,268</b>	<b>\$33,462,254</b>
<b>Transportation Development Credits</b>							
	Requested						\$784,170
	Awarded						