



Technical Advisory Committee
Meeting Thursday March 14, 2024

RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION (RGVMPO)
TECHNICAL ADVISORY COMMITTEE MEETING AGENDA

Thursday, March 14, 2024 – 10:00 AM

*The RGVMPO Technical Advisory Committee Meeting will be held **IN-PERSON** at the LRGVDC Main Campus,
301 W. Railroad Street, Building B, Ken Jones Executive Board Room in Weslaco, TX*

I. Call to Order

II. Roll Call

III. Public Comments – May be submitted online or may be submitted on a paper form specifying the matter you wish to address.

IV. Action & Discussion Items

A. Approval of Minute(s) for February 8, 2024 [Page 6](#)

☒ **Action** ☐ **Possible Action** ☐ **Information**

Presenter: Benjamin Worsham, TAC Chairman

Summary: Approval of the February 8, 2024, Regular Meeting minutes

B. Discussion and Action on the May 2024 Statewide Transportation Improvement Program (STIP) Revision Cycle. [Page 12](#)

☒ **Action** ☐ **Possible Action** ☐ **Information**

Presenter: Rudy Zamora, RGVMPO Transportation Planner II

Summary: RGVMPO staff are amending our short-range and long-range planning & programming tables: TIP & MTP. A 30-day Public Involvement period will be held during the month of March. All revisions/modifications require TAC & TPB members' approval.

Background: The Statewide TIP is updated quarterly and RGVMPO staff is revising the short-range Transportation Improvement Program, and long-range Metropolitan Transportation Plan (TIP & MTP). Public Involvement, both virtual and in-person, is scheduled from March 1 – March 31, 2024. All revisions and modifications require approval by our TAC & TPB members during the scheduled March meetings. Modifications have been identified on both TIP & MTP tables, and a summary sheet has been provided.

C. Discussion and Possible Action of Hidalgo County funding distribution request of future Unified Transportation Program (UTP) allocation for Hidalgo County. [Page 86](#)

☐ **Action** ☒ **Possible Action** ☐ **Information**

Presenter: Armando Garza, Hidalgo County PCT 2 Chief of Staff

Summary: For transportation projects that have proven to be of the highest priority to this RGVMPO and an Advanced Funding Agreement (AFA) with Texas Department of Transportation (TxDOT) committing Local, State and Federal funds is in place; therefore Hidalgo County is requesting that in the future, any additional CAT 7 fund allocations to Hidalgo County and the four (4) major cities be equally distributed into eight (8) equal allocations. The equal allocations would be distributed to the Cities of McAllen, Edinburg, Mission, Pharr, and each Hidalgo County Precinct. This will allow each city and precinct to allocate its distribution of its CAT 7 allocation to cover funding shortfalls on the projects with the highest priorities that need the funds in order to advance the letting. This distribution of funds will reduce further financial burden on the taxpayers within these areas.

Background: The UTP authorizes the distribution of construction dollars in various funding categories, including CAT 7 funds, which is expected to be available over the next 10 years. The current 2024 UTP (2024-2033) (See attached CAT 7: Metropolitan, Mobility and Rehabilitation) will be replaced by TxDOT with the 2025 UTP in August 2024, adding the estimated available CAT 7 funding for the year 2034 for the RGVMPPO (Cameron and Hidalgo Counties). Hidalgo and Cameron Counties will have separate sub-allocation of available CAT 7 funds, based on the population set by the latest census. The four (4) Hidalgo County Precincts have executed AFAs with TxDOT on several CAT 7 off-system projects (2024-2033) and are coordinating with cities to continue project development activities at local cost, with no cost to TxDOT or RGVMPPO. Coordinating cities are as follows:

- Pct 1 (Weslaco, Mercedes, La Villa & Elsa)
- Pct 2 (San Juan, Pharr, Alamo, McAllen, Mission & Edinburg)
- Pct 3 (Penitas, Palmview, Palmhurst, Alton, Mission & McAllen)
- Pct 4 (Edinburg & McAllen)

Hidalgo County is willing and able to honor its participation matching funds as stipulated in the current executed AF A's; however, several, if not all, of these active projects have funding shortfalls for Construction and Right of Way (ROW) related costs and are in need of additional CAT 7 funds. The Cities of Mission, McAllen, Pharr, and Edinburg are also developing transportation expansion projects in need of additional CAT 7 funds.

D. Presentation and Action regarding Carbon Reduction Program Projects Page 90

☒ Action ☐ Possible Action ☐ Information

Presenter: Eva Garcia, RGVMPPO Planner III

Summary: RGVMPPO Staff will provide an update on the FY2024-FY2027 Carbon Reduction Program (CRP) Projects. Additionally, RGVMPPO Staff is working closely with TxDOT Pharr District Staff to determine a short-list of projects for future fiscal years of funding. This short list will be presented for transparency and discussion purposes at this time. Recommendation and Action will likely be requested in May pending FHWA concurrence on eligibility of the proposed short list.

Background: The Bipartisan Infrastructure Law (BIL) authorized a new Carbon Reduction Program (CRP) codified as 23 United States Code (U.S.C.) 175 in November 2021. The purpose of the CRP is to reduce transportation emissions through the development of State carbon reduction strategies and by funding projects designed to reduce transportation emissions. In addition to State apportionments, CRP funds are allocated for each Metropolitan Planning Organization (MPO) and are available for obligation for a period of 3 years after the last day of the fiscal year for which the funds are authorized (23 U.S.C. 118(b)). Any amounts apportioned or allocated that remain unobligated at the end of that period shall lapse.

E. Discussion and Possible Action regarding Texas Administrative Code (TAC) Chapter 16 Revisions Page 109

☐ Action ☒ Possible Action ☐ Information

Presenter: Eva Garcia, RGVMPPO Planner III

Summary: RGVMPPO Staff will present a synopsis of the TAC Chapter 16 revisions and its potential impacts. Project details will not be part of the meeting's presentation but will be discussed during the Project Readiness Workshop which is immediately following this meeting.

Background: The Texas Transportation Commission approved Minute Order (MO) 116630 on January 17, 2024, officially amending the TAC. This MO impacts Transportation Allocation Funding Formulas for the Unified Transportation Program (UTP).

F. Discussion and Possible Action regarding THE Potential Re-programming of FY2021-2022 Transportation Alternatives Set-Aside (TASA; Category 9) Funds [Page 118](#)

☐ Action ☒ Possible Action ☐ Information

Presenter: Eva Garcia, RGVMPPO Planner III

Summary: RGVMPPO Staff continues to review and monitor TASA projects to ensure regional funds are successfully obligated and, ultimately, reimbursed in a timely manner. This presentation will focus on projects that may potentially require Advanced Funding Agreement (AFA) amendments.

Background: The FY2021-2022 TASA Program Schedule of Activities was developed by RGVMPPO Staff to clearly communicate milestones expected to be met by Local Governments (LGs) that have been awarded funds. March 2024 is the final deadline for RGVMPPO's decision-makers to consider funding/project changes. Recommendations from Technical Advisory Committee (TAC) members will be presented to the Transportation Policy Board (TPB) for official action.

V. Presentations & Reports

A. Presentation and Discussion regarding the RGVMPPO's Bike/Ped Program (Annual Update)

☐ Action ☐ Possible Action ☒ Information [Page 122](#)

Presenter: Eva Garcia, RGVMPPO Planner III

Summary: RGVMPPO Staff will present a synopsis of the various Bike/Ped programs and 2023 activities. This annual update will include information regarding the Bicycle and Pedestrian Advisory Committee; regional Complete Streets Policy; and planned 2024 activities such as the development of the Safe Streets for All (SS4A) Action Plan.

Background: The RGVMPPO Technical Advisory Committee (TAC) and Transportation Policy Board (TPB) adopted the RGVMPPO Active Transportation Plan (ATP) in December 2020. Several initiatives recommended for implementation within the ATP have been progressing and there is interest to kick off new initiatives.

B. Presentation on RGVMPPO Attainment Status [Page 143](#)

☐ Action ☐ Possible Action ☒ Information

Presenter: Klarissa Gonzalez, RGVMPPO Transportation Planner I

Summary: The Lower Rio Grande Valley continues to be designated as an attainment zone by the Environmental Protection Agency. According to the Texas Commission on Environmental Quality (TCEQ), sensors in Mission and Harlingen are reporting a three-year current average of 53ppb and 54ppb respectively for Ozone (O3) pollutant. Other MPOs that are in nonattainment areas, such as Houston-Galveston-Brazoria (HGB), Dallas-Fort Worth (DFW), Beaumont-Port Arthur (BPA), El Paso (ELP), and San Antonio (SAT) are reporting three-year averages in the 60ppb-70ppb range.

Background: Clean Air Act set National Ambient Air Quality Standards (NAAQS) for the specific pollutants of Ozone, Particulate Matter, Carbon Dioxide, Sulfur Dioxide, and Lead. MPOs designated as being in a nonattainment area have strict rules to abide by regarding federal funds for transportation. Discussion at the February Policy Board Meeting during the GHG Measure presentation led to an expressed interest in the status of Air Quality in the Rio Grande Valley.

C. Federal Functional Classification Status Update [Page 146](#)

Presenter: Luis Diaz, RGVMPPO Interim Executive Director

Summary: The RGVMPPO is providing a status update of recent Federal Functional Classification submittals and upcoming submittals.

Background: Federal legislation continues to use functional classification in determining eligibility for funding under the Federal-aid program. Transportation agencies describe roadway system performance, benchmarks, and targets by functional classification. As agencies continue to move towards a more performance-based management approach, functional classification will be an increasingly important consideration in setting expectations and measuring outcomes for preservation, mobility, and safety.

D. GIS Data Request Follow Up. [Page 148](#)

Presenter: Luis Diaz, RGVMPPO Interim Executive Director

Summary: The RGVMPPO is requesting GIS data updates from all Local Governments.

Background: The RGVMPPO requests updates from local governments on a yearly basis for updates to City Limit and ETJ boundary data. We want to take this opportunity to request all planning partners; please provide the most up-to-date data, preferably in GIS Format; if not available, please provide it in PDF format. These vital data sets will allow the MPO to plan for the RGV's future transportation needs. Please take a moment to visit our online interactive mapping tool, RGVMPPO UMAP. Please remember that if discrepancies are Identified to any data set, please notify our office to allow us to work on amending data to reflect most accurately.

E. RGVMPPO Executive Director's Report and Updates [Page 149](#)

☐ Action ☐ Possible Action ☒ Information

Presenter: Luis Diaz, RGVMPPO Interim Executive Director

Summary: 1. Budget Update
2. Future TAC meetings in person or virtual?

F. TxDOT Project Status Report [Page 151](#)

☐ Action ☐ Possible Action ☒ Information

Presenter: TxDOT Pharr Area Office Staff

VI. Other Business (Old or New): This item provides an opportunity for members to bring items of interest before the group.

A. The next RGVMPPO Technical Advisory Committee is "VIRTUAL" at 10:00am on April 11, 2024.

IV. Action & Discussion Items

A. Approval of Minute(s) for February 8, 2024

☒ **Action** ☐ **Possible Action** ☐ **Information**

Presenter: Benjamin Worsham, TAC Chairman

Summary: Approval of the February 8, 2024, Regular Meeting minutes

**RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE**

**In-Person
Minutes
February 8, 2024**

I) CALL TO ORDER

Ramon Navarro – Vice-Chairman (Hidalgo County RMA) called the TAC Meeting to order at 10:00 AM. The TAC Meeting was held in person.

II) ROLL CALL

RGVTAC Representatives in attendance were as follows:

MEMBERS PRESENT	
ENTITY	VOTING MEMBERS
Cameron County	Benjamin Worsham, Chairman
Hidalgo County RMA	Ramon Navarro, Vice Chairman
Hidalgo County	Armando Garza, Jr.
City of Brownsville	Juan Peña Jr.
City of McAllen	Absent
City of Edinburg	Tomas Reyna
City of Harlingen	Absent
City of Mission	Absent
City of Pharr	Absent
City of San Benito	Johanna Maldonado
Starr County	Absent
TxDot Pharr District	Dora E. Robles
Valley Metro	Nancy Sanchez
Cameron County RMA	Eric Davila
Brownsville Metro	Simon Ortiz
McAllen Metro	Jon Ray Bocanegra
Port of Brownville	Absent
Port of Harlingen	Absent
Port Isabel-San Benito Navigation District	Jose Morales
Cameron County Spaceport Dev Corp.	Absent
Guest	
RGVMPO Interim- Executive Director	Luis Diaz
LRGDVC	Javier Dominguez
RGVMPO Staff	

III) PUBLIC COMMENTS

No public comments

IV) CONSENT AGENDA

A. Approval of Minutes

Consideration and Action to Approve the Minutes of January 11, 2024

Vice Chairman Ramon Navarro asked if there were any corrections to the minutes and no corrections or comments were presented.

No corrections or comments were noted to the minutes. Tomas Reyna with the city of Edinburg made a motion to approve the minutes of January 11, 2024. The motion was seconded by Eric Davila with Cameron County RMA. Motion carried.

B. Discussion and Action to recommend transit projects for 5310 Program Funds

Eva Garcia presented information regarding the 5310 Program funded by the Federal Transit Administration (FTA) to address the transportation needs of older adults and people with disabilities.

Eva Garcia outlined that the RGVMPPO follows the LRGVDC's 5310 Program Management Plan (PMP) which governs the administration, management, programming, selection, and oversight of projects.

Ms. Garcia informed the board that staff recommended awarding full funding to two (2) Metro McAllen projects and partial funding to one (1) Valley Metro project. Eva Garcia indicated that project scores and coordination details would be presented before requesting action.

Discussion proceeded among the Technical Advisory Committee Members regarding the proposed projects, funding allocations, and their alignment with the transportation needs of the target population.

Ramon Navarro asked about the oversight of funds and Dora Robles clarifying that the lead agency responsible is LRGVDC.

Jon Ray Bocanegra elaborated on the unique nature of transit projects and the responsibility of the MPO in ensuring timely progress and compliance.

Eva Garcia acknowledged the importance of understanding the agreement between recipient and sub-recipient agencies for obligating funds, expressing her intention to explore it further.

Vice Chairman Ramon Navarro thanked Eva Garcia for the insights provided and opened the floor for recommendations or motions to move forward with the item.

Joel Garza motioned to approve the recommended transit projects for the 5310 program funds, representing the City of Brownsville. Dora Robles seconded the motion on behalf of TxDOT.

Vice Chairman Ramon Navarro confirmed the motion and declared it passed unanimously.

C. Discussion and Action on FY 24-25 Unified Planning Work Program Amendment #2

Luis Diaz introduced the agenda item regarding the FY 24-25 Unified Planning Work Program Amendment #2. He outlined the purpose of the amendment, which was to make changes to the administrative tasks within the UPWP budget.

Luis Diaz highlighted the specific changes proposed in Amendment #2, including updates related to hiring staff, securing attorney services, and recruiting services for a hiring firm. He explained the necessity of these amendments, addressing gaps in the UPWP that needed to be addressed.

Joel Garza raised a question regarding potential overlap between the responsibilities of the fiscal agent and the proposed legal services, expressing concerns about double dipping.

Luis Diaz addressed Joel Garza's question, explaining that legal services were not explicitly included in the responsibilities of the fiscal agent as outlined in the planning agreement. He acknowledged Joel's point and mentioned plans to revisit the planning contract in July to potentially make amendments.

Joel Garza made a motion to approve Amendment #2. Tomas Reyna seconded the motion. Vice Chairman Ramon Navarro confirmed the approval of Amendment #2 to the UPWP for the 24-25 fiscal year.

D. Discussion and Action on Throughfare Plan

Alma Provencio provided an overview of the 2023 Throughfare Plan Amendment process. She highlighted the timeline of the amendment process, noting that submissions closed on December 21st, 2023.

Alma presented a comprehensive list of all the amendments submitted by various entities, totaling 15, and displayed it on the screen for reference.

Alma reminded the attendees that the Throughfare Plan amendment process is an annual activity, allowing entities to submit proposals each year. She informed that staff is seeking approval to adopt the amendments into a resolution, which will be presented to the Transportation Policy Board for approval.

Alma explained that once the resolution is approved, staff will present the amendments to the commissioner's courts in Starr, Hidalgo, and Cameron County.

All approved amendments will be reflected on the U map after the approval process in April 2024.

Vice Chairman Ramon Navarro invited questions or concerns from the attendees. There were no questions or concerns raised. He reiterated that this is an action item and called for a motion to proceed.

Johanna Maldonado from the City of San Benito made a motion to approve the Throughfare Plan as presented. Nancy Sanchez from Valley Metro seconded the motion. Vice Chairman Ramon Navarro confirmed the motion and second. He announced that the Throughfare Plan is approved and will be presented before the Policy Board for approval.

E. Discussion and Action on Federal Functional Classification of East Loop CSJ 0921-06-315 & Surrounding Facilities

Luis Diaz provided an overview of the Federal Functional Classification amendments concerning East Loop and surrounding facilities. He emphasized the importance of functional classification in determining eligibility for funding under the Federal-aid program and its significance in measuring outcomes for preservation, mobility, and safety.

Luis mentioned that the amendments presented were in coordination with TxDOT and FHWA and would be presented for approval at the Policy Committee meeting.

Dora Robles expressed gratitude for the diligent work done and emphasized the importance of monitoring discrepancies in the classification process. She assured attendees that proposed classifications would reflect on the state web planning map once the relevant projects are completed.

Vice Chairman Ramon Navarro raised concerns about the proposed downgrades in functional classifications and inquired about the physical functionality and adherence to build standards of the affected facilities.

Luis Diaz responded, assuring that the recommendations were based on average traffic counts and considerations of surrounding facilities, ensuring compliance with traffic movements.

Tom Reyna expressed concerns about the proposed classification for Russell Rd and suggested coordination to ensure the improvement of east-west corridors.

Luis Diaz acknowledged the concerns and suggested addressing them after concluding the discussion on East Loop.

Vice Chairman Ramon Navarro redirected the discussion back to East Loop and called for a motion to approve the action for the functional classification.

Eric Davila from CCRMA made a motion to approve, which was seconded by Joel Garza from the City of Brownsville. The motion was carried, and the item was approved.

Transition to Chairman Benjamin Worsham:

Chairman Benjamin Worsham arrived and assumed control of the meeting.

F. Discussion and Action on Federal Functional Classification of Russell Road

Luis Diaz provided an overview of the Federal Functional Classification amendments concerning Russell Rd. He emphasized the importance of functional classification in determining eligibility for funding and described its significance in measuring outcomes for preservation, mobility, and safety. Luis explained the recommendations for expanding the Federal Functional Classification to plan for future developments along Russell Rd. Tom Reyna expressed concerns about the proposed classification change and its impact on future development plans for east-west corridors. Luis Diaz assured Tom that the recommendations were based on current traffic counts and explained the rationale behind the classification change.

Tom Reyna highlighted the need for coordinated planning to avoid potential obstacles in right-of-way acquisition.

Dora Robles emphasized the importance of considering the bigger picture and future traffic projections in planning functional classifications. She mentioned the need for re-evaluation in the future as the area develops rapidly.

Chairman Benjamin Worsham inquired about the use of traffic counts and projections in the classification process.

Luis Diaz clarified that projections were not available now and assured that TxDOT would not impose restrictions on localized projects based on functional classifications.

Vice Chairman Ramon Navarro emphasized the importance of having up-to-date GIS data for the upcoming review by FHWA. Joel Garza suggested coordinating with the city of Edinburg for future projects to ensure support from all entities.

Armando Garza made a motion to approve the Federal Functional Classification amendments, which was seconded by Tom Reyna. The motion was carried unanimously.

G. Discussion and Possible Action on Transportation Alternatives Set-Aside (TASA; also known as Category 9) Projects

Eva Garcia provided an overview of the status of TASA projects, focusing on FY2019-2020, FY2021-2022, and FY2023-2024 projects. She highlighted the ongoing efforts of RGVMPO staff in coordinating with TxDOT and local government project sponsors to ensure timely obligation and reimbursement of programmed funds.

Eva expressed gratitude to all involved parties for their continued communication and coordination. She informed the members that they could act by acknowledging the update as presented or recommending award changes on one or more TASA projects.

Eric Davila made a motion to acknowledge the update presented by Eva Garcia. Jose Morales from the Port Isabel-San Benito District seconded the motion. The update on TASA projects was acknowledged by the members.

H. Discussion and Action Congestion Management Process Subcommittee

Klarissa Gonzalez provided an overview of the Congestion Management Process (CMP) and its importance as a federally mandated document for Metropolitan Planning Organizations with populations over 200,000. She outlined the purpose of the CMP, which is to identify, analyze, and monitor traffic congestion in urban areas and to provide data-driven implementation strategies for alleviating congestion.

Klarissa announced the formation of a subcommittee consisting of 5 to 10 members aimed at contributing insights and feedback towards the development of the CMP. She mentioned that the subcommittee will convene virtually once a month in March, April, and May, totaling three meetings. Discussions during the subcommittee meetings will focus on establishing regional goals, assessing congestion challenges, and pinpointing implementation strategies. Klarissa invited stakeholders to participate in the subcommittee by sending their contact details to kgonzalez@RGVMPO.org.

Joel Garza inquired whether staff members could participate in the subcommittee, to which Klarissa confirmed that staff members are eligible to participate.

Dora Robles asked if the meetings would be held in person or virtually, and Klarissa clarified that the meetings would be held virtually.

Chairman Ben Worsham called for a motion to acknowledge the update presented by Klarissa Gonzalez. Armando Garza made a motion to acknowledge the update, which was seconded by Tom Reyna. The update was acknowledged by the members.

I. TxDOT Initiative to prevent Federal Funds Lapse

Rodolfo Zamora informed the members about TxDOT's initiative to prevent the lapse of federal functional funds. He explained that TxDOT currently has a remaining balance of MPO apportionment, known as carryover funds, which risk lapsing if not obligated. To prevent this, TxDOT proposes swapping funds on projects within MPO boundaries to either STP-Flex or STP-MM funds. The purpose of this initiative is to ensure that carryover federal funds are obligated and successfully reimbursed for the Rio Grande Valley (RGV). Specifically, TxDOT is proposing a swap of CAT 7 construction projects in FY 2024 to STP Flex and CAT 1, 4, 11, and 12 construction projects within MPO boundaries to STP-MM.

Chairman Ben Worsham opened the floor for discussion and questions from the members. After discussion, Chairman Ben Worsham determined that a motion was not required at this time. Further discussion would be held between members and item would be presented at the policy board.

V) REPORTS AND UPDATES

A. Greenhouse gas emissions deadline

Klarissa Gonzalez provided information on the Greenhouse Gas Emission Deadline, emphasizing that it is an informational item only. She explained that on December 7th, 2023, FHWA released a final rule amending the Code of Federal Regulations to establish a new performance measure related to tailpipe greenhouse gas emissions resulting from transportation on the National Highway System. MPOs are required to adopt targets no later than 180 days after the State targets are adopted. Klarissa highlighted that there are no specific penalties for failing to achieve GHG targets, but significant progress must be documented by the state DOT. She informed the members that all MPOs, including attainment and nonattainment areas, are now required to measure and report 4-year declining targets of tailpipe CO2 emissions resulting from transportation on the National Highway System. The RGVMPO will establish a regional target based on the statewide target no later than August 1st. Performance measurement and reporting will utilize the calculated annual tailpipe CO2 emissions from the year 2022 as a baseline.

Chairman Ben Worsham invited questions from the members. However, there were no questions raised.

B. RGVMPO Executive Director's Report and Updates

Luis Diaz provided an update on the budget, mentioning that since the start of the new budget year in October, they have expended \$149,764.24 out of a maximum budget of \$354,088.87. He assured the board that they are well within budget.

He also mentioned that they are working on functional classification (FC) requests and expressed appreciation for the letters of support and resolutions received. They are diligently working on these requests to classify the roadways.

Vice Chairman Ramon Navarro asked if there were any questions or concerns regarding the Executive Director's report. Hearing none, he acknowledged the report on behalf of the board and moved on to the next agenda item.

C. TxDOT Project Status Report

TxDOT Pharr District office staff provided a status report within the RGVMPO. The detailed report is within the agenda packet for reference.

No questions were posed after the presentation.

D. Cameron County RMA Status Report

Eric Davila (Cameron County RMA) provided an updated presentation on projects that are currently within the Cameron County RMA.

No questions were posed after the presentation.

E. Hidalgo County RMA Status Report

The report is included in the agenda packet, HCCRMA was not available to present the report.

F. Transit Status Report

Jon Jay Bocanegra provided a Transit Status Report, included within the packet for reference.

No questions were posed after the presentation.

VI) NEW OR UNFINISHED BUSINESS

None

VII) ADJOURNMENT:

There being no further business to come before the RGVMPO TAC Members, Chairman Ben Worsham called for a motion to adjourn. Joel Garza with the City of Brownsville made a motion to adjourn the meeting at 11:49am. The motion was seconded by Dora Robles with TxDOT, meeting was adjourned.

IV. Action & Discussion Items

B. Discussion and Action on the May 2024 Statewide Transportation Improvement Program (STIP) Revision Cycle.

☒ Action ☐ Possible Action ☐ Information

Presenter: **Rudy Zamora, RGVMPO Transportation Planner II**

Summary: RGVMPO staff are amending our short-range and long-range planning & programming tables: TIP & MTP. A 30-day Public Involvement period will be held during the month of March. All revisions/modifications require TAC & TPB members' approval.

Background: The Statewide TIP is updated quarterly and RGVMPO staff is revising the short-range Transportation Improvement Program, and long-range Metropolitan Transportation Plan (TIP & MTP). Public Involvement, both virtual and in-person, is scheduled from March 1 – March 31, 2024. All revisions and modifications require approval by our TAC & TPB members during the scheduled March meetings. Modifications have been identified on both TIP & MTP tables, and a summary sheet has been provided.

May 2024 Revision Cycle

Revisions and Administrative Modifications

Brownsville Area

CSJ# 0921-06-290 - Old Alice Rd. and 0921-06-378 - Old Alice Rd. Sidewalks Project - All phases programmed on both TIP & MTP tables will be amended to reflect Cameron County as project sponsor.

CSJ# 0921-06-290 – Old Alice Rd. (C) - Move project from FY 2029 to FY 2026 as part of the May 2024 Revision Cycle

Hidalgo County Area

CSJ# 0921-02-169 – Nolana Loop (R) – Move from FY 2029 to FY 2027

Nolana Loop, from Mile 6 West to FM 88 (E,R,C) - Move from FY 2032 to FY 2026 as part of the May 2024 Revision Cycle - *CSJ# Pending*

Nolana Loop, from Victoria Rd. to Mile 6 West (E,R,C) - Move from FY 2032 to FY 2026 as part of the May 2024 Revision Cycle - *CSJ# Pending*

CSJ# 0921-02-475 - Nolana Loop, from FM 493 to Victoria Rd. (E,R,C) – Move from FY 2032 to FY 2027

Mile 2 W., from SH 107 to I-2 (C,CE) - Add project to FY 2033 with Local Funds -
CSJ# Pending

***TIP & MTP tables are pending updates from TXDOT Pharr District.**

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (≤\$2 M 7.5%, \$2-\$10 M 8%, >\$10 M 4.5% of 2011 const cost)	Contingencies (≤\$2M 7%, \$2-\$50 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Eap/CRP/NEV1	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL																															
FY 2020																																	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020
BROWNSVILLE																																																															
C	2020	South Port Connector	On South Port Connector, From Ostos Road	S.H. 4	BMPO-P1	0921-06-288	2.1	Construct a direct connector at Port of Brownsville	BND	\$ 18,840,283	\$ 18,840,283	\$ 513,700	\$ 923,174	\$ 600,000	\$ 650,000	\$ 20,363,457	\$ 18,032,868				\$ 1.53		\$ 11.20			\$ 5.30							\$ 18.03																														
C	2019	CS	B Metro Eastside Transfer Station	At Jose Cologua Jr & Billy Mitchell	BMPO-TE14	0921-06-304		Construct Bus Facility	City of Brownsville	\$ 812,862	\$ 812,862	\$ -	\$ 39,830	\$ 51,861	\$ 10,486	\$ 915,039	\$ 1,010,000							\$ 0.51						\$ 0.50		\$ 1.01																															
C		FM 802	F.M. 1847	Old Port Isabel Rd.	BMPO-TT1	1140-02-038	1.3	Proposed 6 lanes with raised center median.	TxDOT	\$ 7,500,000	\$ 7,500,000	\$ -	\$ 256,487	\$ 259,628	\$ 104,165	\$ 6,050,478	\$ 6,354,499		\$ 14.00													\$ 14.00																															
E	2020	Veterans International Bridge at Los Tomates	Port of Entry		BMPO-CCR2	0921-06-313		Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449	\$ 13,134,449	\$ -	\$ 500,000	\$ 1,444,396	\$ 898,345	\$ 15,977,190	\$ 500,000														\$ 0.50		\$ 0.50																														
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HIDALGO																																																															
E	2020	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3	Widen to 4 lanes - Urban	Weslaco / HC 1	\$ 13,427,988	\$ 20,875,865	\$ 3,200,000	\$ 1,240,022	\$ 2,300,000	\$ -	\$ 27,615,887	\$ 1,240,022														\$ 1.24		\$ 1.24																														
R		Donna Int'l Bridge Commercial Approach	Donna BSIF	Future IBTC / FM 493 intersection	HC-275r	0921-02-382	3.02	Construct 4 lane controlled access tolled facility	Donna	\$ 51,821,636	\$ 51,821,636	\$ 3,300,000	\$ -	\$ -	\$ -	\$ 55,121,636	\$ 3,300,000													\$ 3.30		\$ 3.30																															
C	2019	Signal Improvements	Within Hidalgo County		HC-363	0921-02-155		Traffic signal hardware improvements	Various	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 49,000	\$ 75,000	\$ 70,000	\$ 1,256,000	\$ 1,000,000					\$ 1.00										\$ 1.00																															
TAP	2020	Pharr Comprehensive Pedestrian Safety Wellness Plan	City limits	City limits	HC-357	0921-02-389	12	Planning study for new construction pedestrian safety improvements	Pharr	\$ -	\$ -	\$ -	\$ 254,000	\$ -	\$ -	\$ 254,000	\$ 254,000							\$ 0.17						\$ 0.09		\$ 0.25																															
R		SH 68	US 83	FM 1925	HC-295b	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 187,272,000	\$ 187,272,000	\$ 21,996,250	\$ 9,763,613	\$ 7,751,113	\$ 11,985,408	\$ 244,546,849	\$ 21,996,250														22.00		\$ 22.00																														
																	\$ 27,790,272					\$ 1,000,000																																									
FY 2021																																	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	
BROWNSVILLE																																																															
HARLINGEN/ SAN BENITO																																																															
																							\$ 278,978,931																																								
HIDALGO																																																															
C		CS	On 365 Tollway, FM 396 (Anzalduas Highway) Phase II	US 281 Military Highway	RMA-1aa	0921-02-368	12.5	Construct 4-lane controlled access tolled facility	HCMA	\$ 258,618,363	\$ 258,618,363	\$ 23,475,000	\$13,738,040	\$10,906,321	\$ 3,303,155	\$ 310,040,879	\$ 258,618,363								\$ 22.54			\$ 4.46	\$ 14.39	\$ 217.23		\$ 258.62																															
R	2018	CS	On Taylor Rd, from IH-2	BUS 83	HC-256r	0921-02-327	1	Widen from 2 to 4 lanes Roadway	HC 3	\$ 4,494,380	\$ 4,494,380	\$ 1,192,488	\$ 1,989,553	\$ 500,000		\$ 8,176,421	\$ 1,192,488					\$ 1.19										\$ 1.19																															
E		SH 495 Ext. (Section 1)	FM 1423	FM 493		0921-02-470		Proposed construction of 4 lane divided urban section within 100ft of ROW	PCT 1	\$ 18,534,600	\$ 18,534,600	\$ 8,753,600	\$ 4,494,851	\$ 2,038,806	\$ -	\$ 33,821,857	\$ 2,244,851													\$ 2.24		\$ 2.24																															
E		SH 495 Ext. (Section 2)	FM 493	Mile 6 Rd		0921-02-471		Proposed construction of 4 lane divided urban section within 100ft of ROW.	PCT 1	\$ 11,756,400	\$ 11,756,400	\$ 4,413,440	\$ 3,121,285	\$ 1,293,204	\$ -	\$ 20,584,329	\$ 1,560,643													\$ 1.56		\$ 1.56																															
E		FM 1925 (Section 1)	FM 2221	3.1 Miles N		0921-02-472		Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PCT 3	\$ 9,511,200	\$ 9,511,200	\$ 772,727	\$ 2,620,315	\$ 1,046,232	\$ -	\$ 13,950,474	\$ 1,320,315													\$ 1.32		\$ 1.32																															
E		FM 1925 (Section 2)	Jarachina Rd	8.6 Miles East (New Location)		0921-02-473		Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PCT 3	\$ 26,222,400	\$ 26,222,400	\$ 4,371,939	\$ 5,764,113	\$ 2,884,464	\$ -	\$ 39,242,916	\$ 2,764,113													\$ 2.76		\$ 2.76																															
E	2019	CS	On Cesar Chavez from Business 83	Ridge	HC-344	0921-02-399	1	Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,440,928	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 9,225,356	\$ 249,994													\$ 0.25		\$ 0.25																															
R	2019	Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322r	0921-02-403	2.3	Widen from 2 to 4 Lane Divided	HC 2	\$ 12,204,142	\$ 13,180,473	\$ 1,200,000	\$ 893,159	\$ 1,518,417	\$ -	\$ 16,672,565	\$ 1,200,000					\$ 1.20										\$ 1.20																															
E		FM 676	Taylor Rd	FM 2220	HC-144	1064-01-043	1	Widen from 2 to 4 Lane Divided	TXDOT / HC 4	\$ 8,263,107	\$ 8,263,107	\$ 1,000,000	\$1,839,870			\$ 11,102,977	\$ 1,839,870													\$ 1.83		\$ 1.83																															
C		FM 1926 (23rd st)	SH 1926 (23rd st) & Kendlewood Ave		HC-311	1804-01-069	1	Addition of North and South bound center turn lanes	McAllen	\$ 94,785	\$ 94,785	\$ 16,000	\$ 4,361	\$ 4,450	\$ -	\$ 125,114	\$ 94,785							\$ 0.09								\$ 0.09																															
																	\$ 271,085,422					\$ 2,487,273																																									
FY 2022																																	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	
BROWNSVILLE																																																															
C, E	2020	VA	Southmost Nature Trail Ph. II, from Manzano St	La Posada Dr.	BMPO-ST1	0921-06-280	0.8	Construct 10' concrete trail	City of Brownsville	\$ 356,250	\$ 356,250	\$ -	\$ -	\$ 18,750	\$ 26,250	\$ 401,250	\$ 375,000					\$ 0.36								\$ 0.02		\$ 0.38																															
E	2020	CS	On West Rail Trail, From Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7	0921-06-293	6.5	Construct Multimodal Facility	CCRMA	\$ 6,000,000	\$ 6,000,000	\$ 90,000	\$ 1,000,000	\$ 660,000	\$ 200,672	\$ 7,950,672	\$ 1,000,000					\$ 1.00										\$ 1.00																															
C, E	2020	West Rail Trail, Ph. I	West Rail Trail on Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7	0921-06-293	6.5	Construct Multimodal Facility	Brownsville	\$ 6,000,000	\$ 6,000,000	\$ 90,000	\$ 1,000,000	\$ 660,000	\$																																																

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (≤\$2 M 7.5%; \$2-\$10 M 8%; >\$10 M 9% of 2011 const cost)	Contingencies (≤\$2M 7%; \$2-\$50 M 6.5%; >\$50M 9%; >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Eas/CRP/NEVI	Cat 11	Rider 11	Cat 12	Other Funds (Local, bond, etc)	TRENDS - Innovative Financing	TOTAL						
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Hackberry Ave		HC-310	1804-01-068	1	Addition of North and South bound center turn lanes	McAllen	\$ 86,265	\$ 86,265	\$ 16,000	\$ 3,969	\$ 4,050	\$ -	\$ 121,586	\$ 86,265					\$ 0.09										\$ 0.09						
C		SH 336	Intersection Business US 83	135th S Intersection Business 83	HC-312	0621-01-106	0.025	Addition of north bound right turn lane	McAllen	\$ 77,958	\$ 77,958	\$ 31,000	\$ 3,587	\$ 3,660	\$ -	\$ 123,986	\$ 77,958					\$ 0.08										\$ 0.08						
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Ebony Ave		HC-313	1804-01-071	2	Addition of east, north and south bound center turn lanes	McAllen	\$ 141,219	\$ 141,219	\$ 21,000	\$ 6,497	\$ 6,630	\$ -	\$ 188,521	\$ 141,219					\$ 0.14										\$ 0.14						
PE,CE		Bentsen Rd.	FM 924 (3 Mile)	FM 676 (Mile 5)	HC-900			Widen to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 9,504,000	\$ 11,024,640	\$ 1,100,000	\$ 275,000	\$ 825,000		\$ 13,224,640	\$ 1,100,000													\$ 1.10		\$ 1.10						
C		SS 115	At FM 1926 (23rd st) & Jackson Ave		HC-314	1804-01-072	1	Addition of North and South bound center turn lanes	McAllen	\$ 116,618	\$ 116,618	\$ 31,000	\$ 5,366	\$ 5,475	\$ -	\$ 169,519	\$ 116,618					\$ 0.12										\$ 0.12						
C	2018	VA	Anzalduas Int Bridge Port of Entry	South Bound	HC-277	0921-02-303		Construction of Southbound Inspection Station	McAllen	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 800,000	\$ 1,281,660	\$ -	\$ 12,506,367	\$ 10,000,000					\$ 0.51				\$ 5.49		\$ 4.00				\$ 10.00						
																	\$ 172,270,474											\$ 933,733										
BROWNSVILLE																																						
C & E		CS	On Mesquite St., Interior Roads at Olmito		BMPO-CTY1	0921-06-326		Sidewalks along T. Cortez & Parker Ave.	Cameron County	\$ 400,858	\$ 400,858	\$ -	\$ 19,537	\$ 59,806	\$ 31,586	\$ 535,357	\$ 535,357													\$ 0.14		\$ 0.54						
C & E		VA	Interior Roads at Las Palmas Mobile Estates	FM 802	BMPO-CTY2	0921-06-327		Construct 5' concrete sidewalks	Cameron County	\$ 334,598	\$ 334,598	\$ -	\$ 16,710	\$ 48,516	\$ 4,678	\$ 423,131	\$ 423,131							\$ 0.30							\$ 0.12		\$ 0.42					
C		VA	On W side of FM 1847, Resaca Retreat Dr.	First Street	BMPO-BL3	0921-06-325	0.65	Construct sidewalk on west side of FM 1847	City of Los Fresnos	\$ 397,592	\$ 397,592	\$ -	\$ 10,687	\$ -	\$ 283	\$ 432,554	\$ 432,554							\$ 0.39							\$ 0.04		\$ 0.43					
C	2020	VA	2 Mi North of FM 511/FM 1847 int.	Along Canal, .7 mi E, .38 mi N, 0.3 mi W	BMPO-BL1	0921-06-322	1.1	Construct 10' Hike and Bike Trail between Brownsville and Los Fresnos	City of Brownsville	\$ 999,080	\$ 999,080	\$ -	\$ 48,954	\$ -	\$ 39,663	\$ 1,143,557	\$ 1,143,557							\$ 0.64							\$ 0.50		\$ 1.14					
																	\$ 2,534,599											\$ -										
HARLINGEN/ SAN BENITO																																						
C		IH-69E	Industrial Blvd	Loop 499/ Primera Rd	HSB-115	0039-07-257		NB and SB Ramps Reversal	TxDOT	\$ 4,138,511	\$ 5,264,510	\$ -	\$ 235,408	\$ 366,564	\$ 521,314	\$ 6,387,796	\$ 5,264,210	\$ 1.00	\$ 3.87		\$ 0.40												\$ 5.27					
																	\$ 222,218,175											\$ 129,333,961										
HIDALGO																																						
R	2018	CS	On Veterans (SH 495), from IH-2/US 83	SH 364 (La Homa Rd)	HC-50r	0865-01-108	2.3	Construct 4 lane divided urban section	TXDOT	\$ 14,556,786	\$ 16,688,837	\$ 2,699,360	\$ 804,805	\$ 975,621	\$ 971,970	\$ 22,616,906	\$ 2,699,360					\$ 2.70											\$ 2.70					
C		FM 676 (Mile 5 N)	SH 364 E (La Homa Rd)	SH 107 (Conway)	HC-117b	1064-01-032	2.39	Widen from 2 to 4 Lane Divided	TXDOT	\$ 15,880,158	\$ 18,665,469	\$ 13,069,092	\$ 972,179	\$ 1,178,519	\$ 1,305,824	\$ 35,191,083	\$ 18,665,469	\$ 2.52	\$ 16.15														\$ 18.67					
PE		CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	TXDOT	\$ 219,475,313	\$ 237,845,395	\$ 44,584,210	\$ 11,365,134	\$ 15,145,781	\$ 12,466,198	\$ 328,133,022	\$ 11,365,134													\$ 11.37		\$ 11.37						
R		CS	On Bentsen Rd., from FM 676	FM 1924	HC-900	0921-02-512		Widen to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 9,504,000	\$ 10,644,480	\$ 1,100,000	\$ 1,100,000			\$ 12,844,480	\$ 1,100,000													\$ 1.10		\$ 1.10						
R		CS	On Mile 5, from Taylor Rd	FM 2220 (Ware Rd)	HC-144	0921-02-493	1	ROW acquisition for drainage ditch	McAllen / HC 4			\$ 1,010,000				\$ 1,010,000	\$ 1,010,000					\$ 1.00								\$ 0.10		\$ 1.10						
TAP		VA	Within Hidalgo County		HC-369	0921-02-430		Hidalgo County Active Mobility Plan	LRGVDC			\$ -	\$ 330,000	\$ -	\$ 49,500	\$ 397,089	\$ 397,089								\$ 0.33					\$ 0.07		\$ 0.40						
TAP	2020	VA	Various locations within Edinburg & McAllen		HC-370	0921-02-431	2.8	Jackson Rd Hike & Bike Project Phase II	McAllen	\$ 1,803,949	\$ 1,803,949	\$ 168,993	\$ 163,000	\$ -	\$ 130,500	\$ 2,416,793	\$ 2,416,793								\$ 1.01					\$ 1.41		\$ 2.42						
TAP	2020	VA	City Pharr	City Alamo	HC-371	0921-02-432	13.4	PSJA Tri-City Ped Improvement Phase II	Pharr / San Juan / Alamo	\$ 2,196,840	\$ 2,196,840	\$ 495	\$ 247,156	\$ -	\$ 183,346	\$ 2,740,214	\$ 2,740,214								\$ 1.62					\$ 1.12		\$ 2.74						
C		Van Weck St.	At UTRGV Campus		HC-480	0921-02-480		Pedestrian/Bike Trail and Bike Racks	UTRGV	\$ 395,625	\$ 395,625	\$ -	\$ 20,000	\$ -	\$ 41,193	\$ 476,644	\$ 476,644								\$ 0.36					\$ 0.12		\$ 0.48						
																	\$ 1,253,916,080											\$ 3,700,000										
BROWNSVILLE																																						
R	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 157,678,219	\$ 170,292,476	\$ 5,600,000	\$ 8,165,083	\$ 10,881,223	\$ 8,956,123	\$ 208,727,301	\$ 5,600,000													\$ 5.60		\$ 5.60						
E	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 157,678,219	\$ 170,292,476	\$ 5,600,000	\$ 8,165,083	\$ 10,881,223	\$ 8,956,123	\$ 208,727,301	\$ 8,165,083													\$ 8.17		\$ 8.17						
PE	2020	SH 550	0.203mi S of FM 1847	1.13mi SE of UPRR Overpass @ FM 3248	BMPO-CCR1	0684-01-068	3.9	Construct Controlled Access Tolled Facility	CCRMA	\$ 30,233,130	\$ 31,442,456	\$ -	\$ 1,565,568	\$ 2,569,816	\$ 1,717,242	\$ 38,221,643	\$ 1,565,568					\$ 1.00								\$ 0.57		\$ 1.57						
R	2021	CS	On Old Alice Road, Sports Park Blvd	SH 100	BMPO-E2	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 33,331,939	\$ 35,998,494	\$ 175,639	\$ 1,735,997	\$ 2,104,454	\$ 2,096,579	\$ 43,138,590	\$ 175,639					\$ 0.14								\$ 0.04		\$ 0.18						
E	2020	CS	On Morrison Rd, from FM 1847	FM 511	BMPO-E3	0921-06-291		Construct 4 lane Urban Roadway.	CCRMA	\$ 20,685,867	\$ 23,506,667		\$ 500,000	\$ 1,998,067	\$ 1,057,800	\$ 27,062,534	\$ 500,000													\$ 0.50		\$ 0.50						
E	2021	CS	On Old Alice Road, Sports Park Blvd	SH 100	BMPO-E2	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 33,331,939	\$ 35,998,494	\$ 175,639	\$ 1,735,997	\$ 2,104,454	\$ 2,096,579	\$ 43,138,590	\$ 1,735,997													\$ 1.74		\$ 1.74						
E		CS	On Dana Ave., from FM 3248	FM 802	BMPO-DR1	0921-06-330	2.4	Widen roadway and add sidewalks	CCRMA	\$ 16,189,826	\$ 17,485,012		\$ 843,200	\$ 1,022,165	\$ 1,018,340	\$ 20,418,654	\$ 843,200													\$ 0.84		\$ 0.84						
E	2020	CS	On Whipple Rd, from FM 1575	FM 1847	BMPO-E5	0921-06-292	1.3	Widening of Existing Roadway to include Continuous Left Turn Lane	CCRMA	\$ 9,481,741	\$ 10,619,550	\$ 139,339	\$ 483,654	\$ 805,948	\$ 388,751	\$ 12,723,486	\$ 483,654													\$ 0.48		\$ 0.48						
PE,R		CS	On West Blvd., from FM 3248 (Alton Gloor)	FM 802 (Ruben Torres Blvd)	BMPO-WBL	0921-06-340	2.2	Roadway/ Trail Construction Phase of Multi Modal Corridor	CCRMA	\$ 6,378,902	\$ 9,178,398	\$ 100,000	\$ 312,566	\$ 780,164	\$ 458,920	\$ 11,288,968	\$ 412,566					\$ 0.10								\$ 0.31		\$ 0.41						
R	2020	CS	On Whipple Rd, from FM 1575	FM 1847	BMPO-E5	0921-06-292	1.3	Widening of Existing Roadway to include Continuous Left Turn Lane	CCRMA	\$ 9,481,741	\$ 10,619,550	\$ 139,339	\$ 483,654	\$ 805,948	\$ 388,751	\$ 12,723,486	\$ 139,339					\$ 0.14									\$ 0.14							
PE,R		CS	On SPI 2nd Access, from SH 100, across Laguna Madre	PR 100	BMPO-SPI2	0921-06-163		Constructing New Causeway at New Location	CCRMA	\$ 689,474,240	\$ 772,211,148	\$ 5,600,000	\$ 15,000,000	\$ 36,456,199	\$ 35,301,081	\$ 864,568,428	\$ 20,600,000													\$ 20.60		\$ 20.60						
																	\$ 40,221,046					\$ 1,380,000																
HARLINGEN/ SAN BENITO																																						
E		CS	On Arroyo Colorado Trail, Ph. III, from Loop 499 @ McKevey Park	Loop 499 (Hugh Ramsey Nature park)	Arroyo-1	0921-06-349	1.1	Planning for the Arroyo Colorado Trail, Ph. III	Harlingen			\$ 179,200				\$ 186,603	\$ 186,603							\$ 0.18						\$ 0.01		\$ 0.19						

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	A/E Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (≤\$2 M 7.5%, \$2-\$10 M 8%, >\$10 M 4.5% of 2011 const cost)	Contingencies (≤\$2M 7%, \$2-\$50 M 6.5%, >\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 EAP/CR/N/NEVI	Cat 11	Rider 11	Cat 12	Other Funds (Local, bond, etc)	TRENDS - Innovative Financing	TOTAL			
C		I-69E	877 S. Sam Houston Blvd, San Benito, TX			5000-00-204		Install 8 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 69E)	Francis Energy TX, LLC.	\$ 2,154,332	\$ 2,154,332					\$ 2,154,332	\$ 2,154,332									\$ 2.15						\$ 2.15			
E,R		CS	On S. Parallel Corridor, from FM 2520	FM 1577	HSB-110	0921-06-257	2.2						\$ 466,049	\$ 621,081	\$ 405,000	\$ 12,687,955	\$ 466,049													\$ 1.67		\$ 1.67			
C		VA	GSA Facility	Los Indios Free Trade Int'l Bridge	HSB-L11	0921-06-359		Construction of Border Safety Inspection Facility (BSIF)	TXDOT	\$ 4,402,297	\$ 4,402,297		\$ 220,609	\$ 198,098	\$ 99,932	\$ 4,702,647	\$ 4,402,297								\$ 4.05			\$ 0.35				\$ 4.40			
E,C,CE,		VA	Robertson Rd From Roberto Garza(Nopales)	Ebony St.	State TA	0921-06-348	2.17	Construct sidewalks, bike lanes, & shared use path	TXDOT	\$ 1,016,598	\$ 1,016,598	\$ 4,954	\$ 224,772			\$ 1,344,602	\$ 1,344,602							\$ 1.30						\$ 0.04		\$ 1.34			
																	\$ 8,553,883																		
HIDALGO																																			
C,CE	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-372	0921-02-424		Dock Expansion Phase I	Pharr	\$ 12,539,778	\$ 12,539,778	\$ -	\$ 632,760	\$ 845,832	\$ 373,685	\$ 14,766,545	\$ 13,385,610											\$ 7.00		\$ 6.39		\$ 13.39			
C,CE	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-373	0921-02-425		Dock Expansion Phase II	Pharr	\$ 13,335,190	\$ 13,335,190	\$ -	\$ 672,896	\$ 899,484	\$ 397,389	\$ 15,703,204	\$ 14,234,674											\$ 5.96		\$ 8.27		\$ 14.23			
C,CE	2020	Pharr Bridge	900 ft. N. of Military Rd. and Juniper St.	1860 ft. N. of Military Rd. and Juniper St. Intersection	HC-374	0921-02-423		Pharr Bridge Commercial Vehicle Parking Site	Pharr	\$ 12,910,854	\$ 12,910,854	\$ -	\$ 651,484	\$ 870,862	\$ 384,743	\$ 15,203,515	\$ 13,415,598									\$ 11.44				\$ 1.98		\$ 13.42			
C, CE		CS	On I Rd., from Dicker Rd.	Military Hwy (US 281)	HC-499	0921-02-499	2	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 8,253,730	\$ 8,253,730	\$ -	\$ 421,015	\$ 405,549	\$ 338,403	\$ 9,667,869	\$ 8,659,279					\$ 8.62								\$ 0.04		\$ 8.66			
R	2020	CS	On Liberty Blvd. (Ph. II), from FM 2221	Mile 3 Rd.	HC-284br	0921-02-322	3.8	Construct 2 lane roadway with shoulders (on New Location from Mile 4 to FM 2221)	HC 3	\$9,128,413.00	\$ 10,223,823	\$ 2,030,000	\$ 475,427	\$ 576,334	\$ 574,178	\$ 14,161,137	\$ 2,030,000					\$ 2.03										\$ 2.03			
R	2020	CS	On Mile 6 W from SH 107	Mile 11 N	HC-148br	0921-02-286	5.5	ROW Acquisition for RECONST. &Widen from 2 to 4 Lanes	HC 1	\$ 14,050,000	\$ 14,050,000	\$ 4,616,129				\$ 18,666,129	\$ 4,616,129					\$ 4.40							\$ 0.22		\$ 4.62				
R	2020	CS	On Taylor Rd @Mile 2 N	Business 83	HC-257r	0921-02-328	2	Widen from 2 lanes to 4 lane divided urban	HC 3	\$ 14,009,200	\$ 15,129,936	\$ 2,011,852	\$ 729,629	\$ 884,488	\$ 881,179	\$ 20,068,905	\$ 2,011,852					\$ 2.01										\$ 2.01			
R	2020	CS	On Nolana Loop (S1), from FM 1426 (Raul Longoria)	FM 907	HC-152ar	0921-02-361	2.25	Widen from 2 to 4 Lane Divided	HC 2 / McAllen	\$ 16,727,101	\$ 18,065,269	\$ 2,000,000	\$ 871,183	\$ 1,056,087	\$ 1,052,135	\$ 23,560,272	\$ 2,000,000									\$ 2.00						\$ 2.00			
R	2019	CS	On Cesar Chavez from Business 83	Nolana Loop	HC-326r	0921-02-405	2.8	Widen from 2 to 4 lanes	HC 2	\$ 18,000,000	\$ 20,160,000	\$ 4,570,000	\$ 937,478	\$ 1,136,453	\$ 1,132,200	\$ 28,490,965					\$ 4.57											\$ 4.57			
R	2019	CS	On Cesar Chavez from Business 83	Ridge Rd.	HC-344r	0921-02-399	1	Widen from 2 to 4 lanes	HC 2	\$ 6,209,937	\$ 6,955,129	\$ 1,000,000	\$ 323,427	\$ 392,072	\$ 390,605	\$ 9,252,649	\$ 1,000,000					\$ 1.00										\$ 1.00			
R		CS	On Freddy Gonzalez, from US BUS 281 (Clossner Blvd.)	I-69C (US 281)	HC-120	0921-02-440	1.13	Widen and reconstruct to 4 lanes divided urban	Edinburg	\$ 5,196,846	\$ 6,080,656	\$ 560,000	\$ 370,663	\$ 428,109	\$ 386,882	\$ 8,826,310	\$ 560,000					\$ 0.56										\$ 0.56			
C		FM 676	Taylor Rd	FM 2220	HC-144	1064-01-043	1	Widen from 2 to 4 Lane Divided	TXDOT / HC 4	\$ 10,140,008	\$ 10,140,008	\$ 8,719,184	\$ 528,113	\$ 528,113	\$ 637,806	\$ 20,865,781	\$ 10,140,008		\$ 4.37			\$ 5.00					\$ 0.77						\$ 10.14		
C,CE		CS	On Taylor Rd from Bus 83	I-2 (US 83)	HC-256	0921-02-327	1	Widen from 2 to 4 lanes with left turn lane	Mission	\$ 4,674,155	\$ 4,674,155	\$ 1,192,488	\$ 1,989,553	\$ 500,000		\$ 8,356,196	\$ 5,174,155					5.0 (\$4.5 M CRRSAA)								\$ 0.18		\$ 5.18			
C		FM 494	SH 107	FM 676 (Mile 5)	HC-292a	0864-01-068	2	Widen from 2 to 4 lanes	TxDOT	\$ 18,512,330	\$ 18,512,330	\$ 9,804,224	\$ 964,161	\$ 1,168,799	\$ 1,164,426	\$ 32,184,566	\$ 18,512,330		\$ 18.51													\$ 18.51			
C		FM 1925	FM 907 (Alamo Rd)	Sharp Rd	HC-12aa	1803-02-035	1.57	Widen from 2 to 4 Lane Divided	TxDOT/HC 4	\$ 10,738,966	\$ 10,738,966	\$ 1,539,363	\$ 535,656	\$ 649,346	\$ 646,916	\$ 14,427,267	\$ 10,738,966		\$ 10.74													\$ 10.74			
C		Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-12bb	0921-02-479		Construct Twin Span Bridge	Pharr	\$54,172,540	\$54,172,540	\$ -	\$ 2,714,711	\$ 2,437,699	\$ 1,229,717	\$ 62,161,332	\$ 54,172,540					\$ 2.00								\$ 52.17		\$ 54.17			
C,CE	2021	Pharr Bridge Agricultural Lab	at Pharr/Reynosa Int'l Bridge		HC-376	0921-02-433		Agricultural Lab and Training Center	Pharr	\$ 16,195,642	\$ 16,195,642	\$ -	\$ 817,235	\$ 1,092,427	\$ 482,630	\$ 19,071,604	\$ 17,288,069										\$ 10.46		\$ 6.83		\$ 17.29				
C		IH-2	800 Convention Center Blvd, Mcallen, TX			5000-00-198		Install 5 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 2)	Tesla, Inc.	\$ 542,983	\$ 542,983					\$ 542,983	\$ 542,983									\$ 0.54						\$ 0.54			
C		IH-69C	8420 N Expressway 281 Edinburg, TX			5000-00-193		Install 6 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 69C)	Love's Travel Stops	\$ 1,613,262	\$ 1,613,262					\$ 1,613,262	\$ 1,613,262									\$ 1.61						\$ 1.61			
C,CE		CS	On I Rd. from 4 Mi. South of Rancho Blanco Rd.	Dicker Rd.	HC-12ac	0921-02-363	2.5						\$ 607,124	\$ 584,821	\$ 487,994	\$ 13,941,539	\$ 12,487,103					\$ 10.82								\$ 1.66		\$ 12.49			
R		CS	On Las Milpas from Cage Blvd.	I Rd	HC-378	0921-02-435	1.25	Widen from 2 to 4 lane curb & gutter	Pharr	\$ 5,123,923	\$ 5,738,794	\$ 455,000	\$ 266,865	\$ 323,505	\$ 322,295	\$ 7,264,399	\$ 455,000					\$ 0.46										\$ 0.46			
R		CS	On Las Milpas Rd. from Jackson Rd	Cage Blvd.	HC-377	0921-02-434	1.25	Widen from 2 to 4 lane curb & gutter	Pharr	\$ 5,123,923	\$ 5,738,794	\$ 792,000	\$ 266,865	\$ 323,505	\$ 322,295	\$ 7,443,459	\$ 792,000					\$ 0.79										\$ 0.79			
E		CS	On Moore Rd. from Jackson Rd	Cage Blvd	HC-379	0921-02-436	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,388,200	\$ 6,899,256	\$ 605,000	\$ 332,711	\$ 403,327	\$ 401,818	\$ 8,839,023	\$ 332,711												\$ 0.33		\$ 0.33				
E		CS	On Moore Rd. from Cage Blvd	I Rd	HC-380	0921-02-437	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 7,472,387	\$ 8,369,073	\$ 605,000	\$ 389,178	\$ 471,779	\$ 470,013	\$ 10,535,373	\$ 389,178													\$ 0.39		\$ 0.39			
R		CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	TXDOT	\$ 219,475,313	\$ 237,845,395	\$ 44,584,210	\$ 11,365,134	\$ 15,145,781	\$ 12,466,198	\$ 328,133,022	\$ 44,584,210													\$ 44.58		\$ 44.58			
E		CS	On Bridge St. Bike/Ped Development, from 10th St & Ramon Ayala	Bridge St & INTL Blvd.	BRDG-3	0921-02-496	1	Planning-Conceptual design and estimates	Hidalgo			\$ 503	\$ 96,556			\$ 101,736	\$ 101,736							\$ 0.09						\$ 0.01		\$ 0.10			
																	\$ 2,778,695,534					\$ 47,263,852													
STARR																																			
C		US 83	.31 Mi S of Margarito Rd	.09 Mi N of Loma Blanca Rd	ST-02	0038-06-047		WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED	TxDOT	\$ 39,392,577	\$ 39,392,577	\$ 1,843,821	\$ 2,038,292	\$ 2,470,909	\$ 2,461,662	\$ 49,413,597	\$ 39,392,577		\$ 17.34		\$ 13.10						\$ 8.95					\$ 39.39			
																	\$ 39,392,577																		
BROWNSVILLE																																			
C		VA																																	

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (≤\$2 M 7.5%, \$2-\$10 M 8%, >\$10 M 4.5% of 2011 const cost)	Contingencies (≤\$2M 7%, \$2-\$50 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Eas/CRP/NEVI	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL	
E		VA	On PR 100, from Andy Bowie Park	Wind and Water Sport Park	State TA	0921-06-353/354	1	PE & ENV for bicycle accommodations	TXDOT				\$ 223,770			\$ 256,674	\$ 256,674							\$ 0.25						\$ 0.01		\$ 0.26	
C		CS	On Bejarano-McFarland Galvan Trail Ext., from SH 100 & Roy St	Arturo Galvan Coastal Park Entrance	BMG-1	0921-06-351	6.6	Extend & Construct sidewalk, ADA ramps, and bus stop improvements	Port Isabel	\$ 544,125	\$ 560,449	\$ 5,206	\$ 95,442		\$ 32,407	\$ 724,714	\$ 724,714							\$ 0.54						\$ 0.18		\$ 0.72	
C	2020	CS	On West Rail Trail from Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7B	0921-06-350	6.5	Purchase/Installation of Amenities (Multimodal Facility)	Brownsville	\$ 900,000	\$ 1,392,119	\$ 2,534	\$ 181,159		\$ -	\$ 1,647,836	\$ 1,647,836							\$ 1.13						\$ 0.52		\$ 1.65	
																	\$ 37,662,096											\$ 22,930,000					
HARLINGEN/ SAN BENITO																																	
E		CS	On Outer Parkway, from IH 69E	FM 106/General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 lane Toll Facility	CCRMA	\$ 120,000,000	\$ 134,400,000	\$ 5,000,000	\$ 2,800,000			\$ 142,200,000	\$ 2,800,000													\$ 2.80		\$ 2.80	
C		Stenger St.	BUS 77 W.	Fannin St.	STNG-1	0921-06-370	1.1	Construct 10' Concrete Shared Use Path	CCRMA	\$ 1,750,156	\$ 1,820,162		\$ 87,464	\$ 157,257	\$ 34,828	\$ 2,151,476	\$ 1,820,162									\$ 1.75				\$ 0.07		\$ 1.82	
																	\$ 2,800,000																
HIDALGO																																	
C,E,R		CS	On Mile 1 East, from Bus 83	Mile 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	HC 1	\$ 11,706,529	\$ 12,174,790	\$ 502,000	\$ 609,701	\$ 739,106	\$ 736,341	\$ 15,122,781	\$ 13,415,896					\$ 7.38								\$ 6.04		\$ 13.42	
C		FM 494	FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-292b	0864-01-069	2	Widen to 4 lane	TXDOT / HC 3	\$ 12,785,171	\$ 13,296,578	\$ 10,443,901	\$ 665,879	\$ 807,208	\$ 804,187	\$ 26,411,844	\$ 13,296,578		\$ 13.30													\$ 13.30	
C		SH 107	Bus 281-W	I-69C (US 281)	HC-337	0342-01-093	1.3	Operational Improvements and Rehabilitation	TXDOT	\$ 20,023,215	\$ 25,423,719	\$ 3,676,572	\$ 1,023,915	\$ 2,061,347	\$ 1,065,841	\$ 34,217,394	\$ 25,423,719	\$ 0.98	\$ 24.45													\$ 25.43	
E		Elsa - Getting Connected	City-Wide			ELGC-1	0921-02-495	Planning Studies for a city-wide Bike/Ped Trail System	Elsa				\$ 46,920			\$ 69,000	\$ 69,000							\$ 0.06								\$ 0.06	
C		VA	Various Locations within Hidalgo County			SIG-2	0921-02-522	Signal Improvements	Edinburg	\$ 986,360	\$ 1,065,269		\$ 49,358	\$ 63,258	\$ 7,300	\$ 1,214,397	\$ 1,065,269									\$ 0.95				\$ 0.12		\$ 1.07	
C&CE	2020	CS	On Nolana Loop, from FM 1426	FM 907	HC-152a	0921-02-361	2.25	Widen from 2 to 4 Lane Divided	HC 2	\$ 16,727,101	\$ 18,065,269	\$ 1,838,752	\$ 871,183	\$ 1,056,087	\$ 1,052,135	\$ 23,399,024	\$ 19,121,356					\$ 17.47								\$ 1.65		\$ 19.12	
C		W. Freddy Gonzalez DR.	9th St. Ave.	Clossner Blvd.		0921-02-534		Construct Pedestrian Infrastructure	Edinburg	\$ 578,793	\$ 601,945		\$ 10,000	\$ 50,992		\$ 656,570	\$ 601,945							\$ 0.58						\$ 0.02		\$ 0.60	
C		CS	(Freddy Gonz. Trail) Freddy Gonzalez Dr.& Clossner Blvd	Municipal Park on Raul Longoria Rd.	EDFG-1	0921-02-497	1.9	Construct 10 ft. wide concrete shared use path	Edinburg	\$ 911,863	\$ 911,863	\$ 875	\$ 118,637	\$ 12,150		\$ 1,092,099	\$ 1,092,099							\$ 0.87						\$ 0.22		\$ 1.09	
C		SH 107 (Conway)	SH 495	FM 1924 (Mile 3 N)	HC-383	0528-01-118	1	Widen from 4 lanes to 6 lanes with raised median	TXDOT	\$22,621,833	\$23,564,409	\$ -	\$ 1,917,027	\$ 2,323,906	\$ 2,315,210	\$ 45,255,120	\$23,564,409		\$ 23.56													\$ 23.56	
C		FM 1925	10th St	McColl Rd	HC-290	1803-01-092	1.28	Widen from 2 to 6 lane with raised median	TXDOT	\$ 11,539,832	\$ 12,001,426	\$ 4,190,706	\$ 601,019	\$ 728,582	\$ 725,855	\$ 18,603,293	\$ 12,001,426		\$ 12.00													\$ 12.00	
C,CE, R	2019	CS	On Mile 3 N. (Phase II), from FM 2221	Tom Gill Rd.	HC-286b	0921-02-332		New Location - 2 Lane Rural Roadway	HC 3	\$ 9,396,531	\$ 9,772,392	\$ 375,520	\$ 486,582	\$ 648,446	\$ 533,723	\$ 12,104,640	\$ 10,796,358					\$ 7.19								\$ 3.61		\$ 10.80	
C		CS	On Bentzen Rd., from FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-900	0921-02-512		Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 10,644,480	\$ 11,070,259	\$ 1,100,000	\$ 554,387	\$ 672,053	\$ 669,538	\$ 14,394,344	\$ 11,070,259					\$ 4.06								\$ 7.01		\$ 11.07	
C		FM 676	SH 107 (Conway)	Taylor Rd	HC-117c	1064-01-027		Widen from 2 to 4 Lanes w/ Left Turn Lane	TxDOT	\$ 33,906,232	\$ 35,262,481	\$ 6,153,897	\$ 1,765,908	\$ 2,140,713	\$ 2,132,702	\$ 48,500,830	\$ 35,262,481		\$ 34.76							\$ 0.50						\$ 35.26	
C		US 281	0.273 mi S SH 186	0.023 mi N FM 490	HC-384	0255-07-140	7.089	Rural Expy Facility- (Future I-69 Corridor)	TXDOT	\$ 140,459,018	\$146,077,379	\$ 5,265,959	\$ 7,517,746	\$ 11,706,204	\$ 12,964,367	\$187,980,933	\$146,077,379					\$ 144.82							\$ 1.25			\$ 146.07	
																	\$ 312,858,174											\$ 36,100,000					
STARR																																	
C		SL 195	New Location, FM 3167	FM 755	ST-03	3632-01-001		Construct Rio Grande City/Roma Relief Route	TXDOT	\$ 47,921,157	\$ 49,838,004	\$ 3,177,626	\$ 2,481,511	\$ 3,306,993	\$ 2,721,922	\$ 62,994,705	\$ 49,838,004		\$ 27.44											\$ 22.40		\$ 49.84	
BROWNSVILLE																																	
C		Los Fresnos Hike and Bike Trail	Circles the City of Los Fresnos			BMPO-LF2	0921-06-334	Establish Hike and Bike Trail	City of Los Fresnos	\$ 3,087,642	\$ 3,334,653	\$ -	\$ 154,320	\$ 277,462	\$ 61,753	\$ 3,919,520	\$ 3,612,115									\$ 3.0				\$ 0.61		\$ 3.61	
C,CE		CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 157,678,219	\$ 170,292,476	\$ 5,600,000	\$ 8,165,083	\$ 10,881,223	\$ 8,956,123	\$ 208,727,301	\$ 181,173,699					\$ 0.88				\$ 0.91			\$ 7.47	\$ 171.92		\$ 181.18	
C, CE		CS	On West Blvd., from FM 3248 (Alton Gloor)	FM 802 (Ruben Torres Blvd)	BMPO-WBL	0921-06-340	2.2	Roadway/ Trail Construction Phase of Multi Modal Corridor	CCRMA	\$ 6,378,902	\$ 9,178,398	\$ 100,000	\$ 312,566	\$ 780,164	\$ 458,920	\$ 11,288,968	\$ 9,958,562					\$ 0.15								\$ 9.81		\$ 9.96	
PE		Henderson Rd.	FM 1847	FM 1575		0921-06-309		Widen from 2 to 4 lanes	CCRMA	\$ 6,733,807	\$ 7,300,000		\$ 785,000	\$ 552,500	\$ 455,000	\$ 9,547,500	\$ 785,000													\$ 0.79		\$ 0.79	
C,CE	2020	CS	On Morrison Rd., from FM 1847	Dana Rd	BMPO-M1	0921-06-291	1.3	Construct 4 lane urban roadway (Seg. 1)	CCRMA	\$ 13,687,602	\$ 14,782,610	\$ -	\$ 712,879	\$ 864,184	\$ 860,950	\$ 17,642,531	\$ 15,646,794													\$ 15.65		\$ 15.65	
C		SH 4	FM 1419	Remedios Ave.	CCSH-4	0039-10-091		Super 2 & Reconstruct Roadway	TXDOT	\$ 60,185,185	\$ 65,000,000		\$ 3,433,112	\$ 2,788,527	\$ 5,063,500	\$ 78,316,981	\$ 65,000,000		\$ 25.00		\$ 40.00											\$ 65.00	
C		Dana Ave.	Dana Ave. @ Main Drain Ditch #1	NBH#: 210310C00305001		0921-06-344		Bridge Replacement	CCRMA	\$ 697,006	\$ 780,647		\$ 35,161	\$ 67,810	\$ 20,562	\$ 924,989	\$ 780,647					\$ 0.40								\$ 0.38		\$ 0.78	
C		VA	Southmost Nature Trail, from La Posada Dr.	Alamada Dr./Monsees Rd	BMPO-ST2	0921-06-289	3.43	Construct Bike lane/sharrow with improved sidewalks (Phase IV)	City of Brownsville	\$ 956,893	\$ 1,000,000	\$ -	\$ 46,888	\$ 84,302	\$ 18,763	\$1,177,703	\$ 1,000,000									\$ 1.00						\$ 1.00	
C		VA	Southmost NT Ph. III, from Calle Milpa Verde	Manzano St	BMPO-ST3	0921-06-360	0.79	Construct 10' concrete hike and bike trail	City of Brownsville	\$ 2,257,768	\$ 2,528,700		\$ 112,843	\$ 202,888	\$ 45,155	\$ 2,956,371	\$ 2,528,700									\$ 2.50				\$ 0.03		\$ 2.53	
PE		Morrison Rd. to Monte Bella Park	Morrison Rd.	Monte Bella Park		0921-06-376	0.47	Preliminary engineering and environmental assessment planning for a 10' multi-use path from Morrison Rd to Monte Bella Trail Park	City of Brownsville				\$ 191,821			\$ 191,821	\$ 191,821							\$ 0.19								\$ 0.19	
C		Old Alice Rd. Sidewalks	SH 100	Sports Park Blvd.		0921-06-378	4.9	8'-wide sidewalks + signage/signal improvements + median/safety refuge/island at SH550 underpass.	Cameron County		\$ 3,459,622					\$ 3,459,622	\$ 3,459,622							\$ 2.44						\$ 1.02		\$ 3.46	

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.0% 2011 const cost)	CE Cost (≤\$2 M 7.5%, \$2-\$10 M 8%, >\$10 M 4.5% of 2011 const cost)	Contingencies (≤\$2M 7%, \$2-\$50 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Eas/CRP/NEVI	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL	
PE		WRT to BRN Sports Park	West Rail Trail on Railroad St.	Sports Park Blvd.		0921-06-375	0.95	Preliminary engineering, environmental assessment, utilities relocation planning for a 10' multi-use path from WRT existing terminus to Brownville Sprts Park	City of Brownsville				\$ 407,275			\$ 407,275	\$ 407,275							\$ 0.41									
C & CE	2021	CS	On Old Alice Road, Sports Park Blvd.	SH 100	BMPO-E2a	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 33,331,939	\$ 35,998,494	\$ 175,639	\$ 1,735,997	\$ 2,104,454	\$ 2,096,579	\$ 43,138,590	\$ 38,102,948					\$ 20.33									\$ 17.77	\$ 38.10	
C		US 281	0.5 Mi W of FM 1577	FM 1421	BMPO-D3	0220-04-049	3.2	Widen from 2 lanes to 4 lanes rural	TxDOT	\$ 14,000,000	\$ 15,120,000	\$ 2,618,405	\$ 729,149	\$ 883,908	\$ 880,600	\$ 20,663,599	\$ 15,120,000		\$ 15.12														\$ 15.12
																	\$ 337,767,184											\$ 21,360,000					
HARLINGEN/ SAN BENITO																																	
C,CE		CS	On S. Parallel Corridor, from FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 11,720,000	\$ 1,200,000	\$ 466,049	\$ 621,081	\$ 405,000	\$ 12,687,955	\$ 12,341,081					\$ 6.77							\$ 5.00	\$ 0.57		\$ 12.34	
C		Arroyo Colorado Trail Improvements	Dixieland Rd.	McKelvey Park		0921-06-377	3.9	Design and installation of solar lighting and solar emergency call stations on the 3.9-mile Arroyo Colorado Hike and Bike Trail	Harlingen		\$ 1,113,545					\$ 1,113,545	\$ 1,113,545							\$ 1.11									\$ 1.11
PE		Dixieland Reservoir Park	Arroyo Colorado Trail	Dixieland Park		0921-06-374	1.5	Preliminary engineering and design planning to extend the Arroyo Colorado trail to Dixieland Park corridor.	Harlingen				\$ 345,000			\$ 345,000	\$ 345,000							\$ 0.35									\$ 0.35
C,E,R	2019	FM 509	FM 508	FM 1599	HSB-509	0921-06-254	2.3	New Location - Construct 2 lane Rural Roadway	CCRMA	\$ 18,507,068	\$ 19,987,634	\$ 2,000,000	\$ 958,355	\$ 1,277,155	\$ 1,051,201	\$ 25,841,535	\$ 22,223,144		\$ 7.28								\$ 0.69				\$ 14.26	\$ 22.23	
C		US 281	FM 732	.5 Mi. W. of FM 1577	HSB-081	0220-04-050	2.2	Widen from 2 to 4 Lane Rural	TxDOT	\$ 13,440,000	\$ 14,515,200	\$ -	\$ 699,983	\$ 848,551	\$ 845,376	\$ 17,323,386	\$ 14,515,200		\$ 14.52														\$ 14.52
C		Ba 77X	SS 206	Commerce St	HSB-077	0327-08-098		Construct Raised Median	TxDOT	\$ 2,669,976	\$ 2,883,574	\$ -	\$ 447,231	\$ 120,767	\$ 1,869	\$ 3,530,925	\$ 2,883,574		\$ 2.88														\$ 2.88
																	\$ 53,421,544											\$ 6,770,000					
HIDALGO																																	
PE,R		CS	On Trenton Rd., from I-69 C	FM 907	HC-177a	0921-02-442	3.32	Widen and Reconstruct Roadway from 2 to 4 lanes divided urban	HC 4	\$ 22,517,985	\$ 25,220,143	\$ 715,000	\$ 1,172,784	\$ 1,421,701	\$ 1,416,381	\$ 30,640,106	\$ 1,887,784					\$ 0.72								\$ 1.17		\$ 1.89	
R	2020	CS	On Mile 10 N from Mile 6 (Westgate)	FM 1015	HC-264r	0921-02-360	3	Widen from 2 to 4 lanes	HC 1	\$ 21,797,023	\$ 24,412,666	\$ 3,200,000	\$ 1,135,235	\$ 1,376,183	\$ 1,371,033	\$ 32,166,991	\$ 3,200,000					\$ 3.20											\$ 3.20
C	2020	CS	On Hi-Line East, From Cage Blvd	Veterans Rd	HC-336	0921-02-375	1	Widen to 2 lane with continuous left turn and shoulders	Pharr	\$ 14,498,057	\$ 15,657,902	\$ 350,000	\$ 755,089	\$ 915,353	\$ 911,928	\$ 19,037,162	\$ 15,657,902					\$ 6.67									\$ 8.99	\$ 15.66	
E,R,C	2018	CS	On Liberty Blvd from Mile 3	US 83	HC-284a	0921-02-194	2.4	Widening and new location, from 2 to 4 lanes with dedicated left turn lane	HC 3	\$ 14,351,272	\$ 14,351,272	\$ 1,101,032	\$ 1,141,874	\$ 1,086,619	\$ 821,711	\$ 18,905,187	\$ 16,538,924					\$ 15.44 (\$4.9 CRRSAA)				\$ 0.70			\$ 0.40			\$ 16.54	
C	2018	SH 495	Veteran's Blvd, from IH-2	SH 364 (La Homa Rd)	HC-50	0865-01-108	2.3	Construct 4 lane divided urban section	TXDOT	\$ 15,452,627	\$ 16,688,838	\$ 2,526,860	\$ 804,805	\$ 975,621	\$ 971,970	\$ 22,444,407	\$ 16,688,838		\$ 16.69														\$ 16.69
C		CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	TXDOT	\$ 219,475,313	\$ 237,845,395	\$ 44,584,210	\$ 11,365,134	\$ 15,145,781	\$ 12,466,198	\$ 328,133,022	\$ 237,845,395		\$ 20.00		\$ 10.28	\$ 20.00					\$ 20.00		\$ 167.57				\$ 237.85
C,CE		CS	On Mile 6 W., from Mile 14 1/2	Mile 11 N	HC-1488bb	0921-02-447	3.5	Widen from 2 to 4 Lanes	HC 1	\$ 23,800,000	\$ 25,704,000	\$ 2,797,654	\$ 1,239,554	\$ 1,502,643	\$ 1,497,020	\$ 33,474,485	\$ 25,704,000					\$ 22.61								\$ 3.09		\$ 25.70	
C		FM 1925	Wallace Rd	10th St	HC-338	1803-01-094	3.5	Widen from 2 to 6 lanes with raised median	TxDOT	\$ 36,884,972	\$ 39,835,770	\$ 3,111,575	\$ 2,474,499	\$ 2,999,699	\$ 2,988,474	\$ 52,874,516	\$ 39,835,770		\$ 39.84														\$ 39.84
C		Freddy Gonzalez	On Freddy Gonzalez, from US BUS 281 (Clossner Blvd.)	I-69C (US 281)	HC-120	0921-02-440	1.13	Widen and Reconstruct Roadway (2 to 4 Lanes) Divided Urban	Edinburg	\$ 5,196,846	\$ 6,080,656	\$ 560,000	\$ 370,663	\$ 428,109	\$ 386,882	\$ 8,826,310	\$ 6,080,656					\$ 5.52								\$ 0.56		\$ 6.08	
C,E,R		CS	On Nolana Loop, from Mile 6 W.	FM 88		Pending		Proposed 4 lane divided	HC 1	\$ 7,626,667	\$ 8,236,800	\$ 1,697,500	\$ 3,118,437	\$ 915,200		\$ 13,967,937	\$ 13,967,937														\$ 13.97	\$ 13.97	
C,E,R		CS	On Nolana Loop, from Victoria Rd.	Mile 6 W.		Pending		Proposed 4 lane divided	HC 1	\$ 8,341,667	\$ 9,009,000	\$ 972,500	\$ 3,430,281	\$ 1,001,000		\$ 14,412,781	\$ 14,412,781														\$ 14.41	\$ 14.41	
C		CS	On Los Ebanos Rd., from I-2	Military Parkway	HCLB-1	0921-02-521	2.2	Construct 4-lane Urban Roadway	Mission/HC 3	\$ 14,654,418	\$ 15,826,771	\$ 1,255,000	\$ 763,233	\$ 925,225	\$ 921,763	\$ 20,143,701	\$ 15,826,771													\$ 15.83		\$ 15.83	
C		FM 2220 (Ware Rd)	FM 1925 (Monte Cristo)	SH 107	HC-20	2094-01-063	2.5	Widen from 2 lanes to 6 lanes with median	TXDOT	\$ 36,449,639	\$ 36,449,639	\$ 6,608,600	\$ 1,898,374	\$ 2,301,294	\$ 2,292,682	\$ 50,674,116	\$ 36,449,639		\$ 36.45														\$ 36.45
C,R,E	2021	CS	On Hi Line West, from Jackson Rd	Cage Blvd	HC-339	0921-02-376	1	Widen to 2 lane with continuous left turn lane	Pharr	\$ 14,992,372	\$ 16,191,762	\$ 2,665,000	\$ 780,834	\$ 946,562	\$ 943,020	\$ 21,989,304	\$ 19,803,324					\$ 6.13								\$ 13.67		\$ 19.80	
C,E,R		CS	On Russell Rd., from FM 2220 (Ware Rd)	Rooth Rd	HC-RU1	0921-02-362		Realignment - Widening from 2 to 4 lane urban roadway	PCT 4	\$ 7,000,000	\$ 7,560,000	\$ 350,000	\$ 364,575	\$ 441,954	\$ 440,300	\$ 9,372,598	\$ 8,351,954					\$ 4.95								\$ 3.40		\$ 8.35	
C,CE	2020	CS	On Taylor Rd @Mile 2 N	Business 83	HC-257	0921-02-328	2	Widen from 2 to 4 lanes divided urban	Mission	\$ 14,009,200	\$ 15,129,936	\$ 2,011,852	\$ 729,629	\$ 884,488	\$ 881,179	\$ 20,068,905	\$ 16,014,424					\$ 13.49								\$ 2.53		\$ 16.02	
C		CS	At Donna Int'l Bridge		HC-361	0921-02-394	1.2	Construction of roadway & commercial facilities for NB loaded/empty & SB loaded trucks	Donna	\$60,564,911	\$65,410,104	\$ -	\$3,035,047	\$2,725,348	\$1,374,823	\$74,341,574	\$ 65,410,104											\$ 8.90	\$ 56.51		\$ 65.41		
C		US 281	3.9 Mi. N. of SH 186	SH 186	HC-281	0255-06-069		Construct 4 Lanes with overpasses and two-2 lane frontage roads	TXDOT	\$ 63,346,154	\$ 65,880,000	\$ 1,662,875	\$ 3,411,564	\$ 3,752,721	\$ 6,277,604	\$ 83,003,853	\$ 65,880,000													\$ 65.88		\$ 65.88	
R	2019	CS	On Inspiration Rd/ Military Parkway Loop from IH-2	FM 1016	HC-341r	0921-02-395		Widen from 2 to 4 lane Divided	Mission	\$ 32,920,745	\$ 36,871,234	\$ 3,500,000	\$ 1,714,582	\$ 2,078,493	\$ 2,070,715	\$ 47,249,776	\$ 3,500,000					\$ 3.50										\$ 3.50	
PE		Mission TA Assessment	Within City Limits			0921-02-531		Comprehensive Assessment and Plan for Transportation Alternative Projects in the City of Mission.	Mission				\$ 250,000			\$ 250,000	\$ 250,000							\$ 0.25								\$ 0.25	
C		CS	On Moore Rd. from Jackson Rd	Cage Blvd.	HC-379	0921-02-436	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,388,200	\$ 6,899,256	\$ 605,000	\$ 332,711	\$ 403,327	\$ 401,818	\$ 8,839,023	\$ 6,899,256					\$ 6.08									\$ 0.82	\$ 6.90	
																	\$ 3,027,298,956											\$ 108,310,000					
STARR																																	
C		SL 195	New Location, FM 649	FM 3167	ST-04	3632-01-002		Construct Rio Grande City/Roma Relief Route																									

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MT/PW	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Const Cost Estimate	Letting Year Construction Dollars	R/W cost (12% const cost)	Preliminary (4.9% 2011 const cost)	CE Cost (<\$M 7.5%, \$5-\$10 M 5%, >10 M 4.5%, at 2011 const cost)	Cumulative (\$M) w/ 6.5% M 6.5%, \$28-\$50 M 9%, >\$50 M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Begins (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/56	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earn/CRI/NEVI	Cat 11	Rider 11	Cat 12	Other Funds (Local Bond, etc)	TRENDS - Innovative Financing	TOTAL																	
BROWNSVILLE																																																	
C		VA	Vicinity of GSA Facility at Brownville	Veterans Intl Bridge at los Tomates	BMPO-LS17	0921-06-207		Construction of Border Safety Inspection Facility	TxDOT	\$ 32,005,22	\$ 34,565,643	\$ 4,458,725	\$ 1,603,855	\$1,440,197	\$ 726,519	\$ 42,794,939	\$ 34,565,643								\$ 6.70	\$ 27.87						\$ 34.57																	
C		VA	Various locations throughout the City of Brownsville				0921-06-372	Construction of bus passenger loading areas and facility improvements	City of Brownsville	\$ 920,000	\$ 1,030,400		\$ 45,977	\$ 82,665	\$ 18,308	\$ 1,177,350	\$ 1,030,400									\$ 0.92				\$ 0.11		\$ 1.03																	
C, CE		VA	Southmost Nature Trail Ph V, from International Blvd	Los Ebanos Blvd/Historic Battlefield TRAIL	BMPO-ST5	0921-06-361	5.33	Construct 10' concrete trail	City of Brownsville	\$ 3,772,102	\$ 4,224,754			\$ 188,605	\$ 377,210	\$ 4,790,569	\$ 4,790,569									\$ 4.00				\$ 0.79		\$ 4.79																	
C		DT Bike & Ped Safety	Loop around Downtown Historic District & Garriga Elementary School from the Queen Isabella Memorial Causeway				0921-06-379	1.58	Construction of sidewalks and ADA ramps	Port Isabel	\$ 1,405,785					\$ 1,405,785	\$ 1,405,785						\$ 1.41									\$																	
C		FM 3248	IH-69E	FM 1847	BMPO-AG1	2717-01-027	2.12	Widen from 4 lanes to 6 lanes with raised median.	TxDOT	\$ 19,289,858	\$ 21,604,641	\$ -	\$ 1,004,656	\$ 1,217,889	\$ 1,213,332	\$ 23,320,328	\$ 21,604,641		\$ 21.60													\$ 21.60																	
																\$ 63,397,038																	\$ -																
HARLINGEN/SAN BENITO																																																	
HIDALGO																																																	
C		FM 1426 (Raul Longoria)	Nolana Loop	I-2	HC-345	1429-02-036	2	Widen from 4 lanes to 6 lanes with raised median	Tx/DOT/ HC 2	\$ 19,583,717	\$ 21,933,763	\$ -	\$ 1,019,961	\$ 1,236,443	\$ 1,231,816	\$ 23,675,587	\$ 21,933,763		\$ 21.93														\$ 21.93																
C & CE		Cesar Chavez	Bus 83	Ridge	IHC-344	0921-02-399	1	Widen to 4 lanes	San Juan / Alamo/ HC 1-2	\$ 6,193,200	\$ 6,936,384	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 8,841,378	\$ 7,591,384					\$ 6.85								\$ 0.74		\$ 7.59																	
C,CE	2019	Cesar Chavez Rd	Business 83	Nolana Loop	HC-326	0921-02-405	2.8	Divided Urban Section	San Juan / Alamo/ HC 1-2	\$ 18,064,345	\$ 20,232,066	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ -	\$ 28,521,006	\$ 22,799,789					\$ 21.35								\$ 1.45		\$ 22.80																	
C,CE	2019	Inspiration Rd/ Military Pkwy Loop	IH-2	FM 1016	HC-341	0921-02-395		Widen to 4 Lane Divided	Mission	\$ 16,477,935	\$ 20,047,928	\$ 3,000,000	\$ 1,276,483	\$ 2,205,272	\$ -	\$ 27,624,057	\$ 22,253,200					\$ 22.25										\$ 22.25																	
C		Nolana Loop (4C)	FM 493	Victoria Rd.	HC-152d	0921-02-475	2.55	Proposed 4 Lane Divided	HC 1	\$ 6,196,667	\$ 6,940,267	\$ 700,350	\$ 2,494,750	\$ 743,600		\$ 11,309,264	\$ 6,940,267					\$ 4.00								\$ 2.94		\$ 6.94																	
R	2021	Nolana Loop (S 2-4)	FM 907	FM 88	HC-152r	0921-02-169	7.65	Proposed 4 Lane Divided	HC 1			\$ 3,500,000				\$ 3,500,000	\$ 3,500,000					\$ 3.50										\$ 3.50																	
C		US 281	7.4 Mi. N. of SH 186	3.9 Mi. N. of SH 186		0255-06-073		Construct 4 lanes w/ overpasses and two 2-lane frontage roads	TXDOT	\$ 56,892,857	\$ 63,720,000		\$ 3,064,016	\$ 3,370,418	\$ 5,638,082	\$ 79,272,223	\$ 63,720,000												\$ 63.72			\$ 63.72																	
C		US 281	4.4 Mi. S. of Hidalgo/Brooks CL	7.4 Mi. N. of SH 186		0255-06-074		Construct 4 Lanes with Overpasses and Two 2-Lane Frontage Roads	TXDOT	\$ 67,000,000	\$ 75,040,001		\$ 3,608,345	\$ 3,969,180	\$ 6,639,700	\$ 93,355,110	\$ 75,040,001				\$ 1.54								\$ 73.50			\$ 75.04																	
C		US 281	Hidalgo/Brooks CL	4.4 Mi. S. of Hidalgo/Brooks CL		0255-06-075		Construct 4 Lanes with Overpasses and Two 2- Lane Frontage Roads	TXDOT	\$ 63,739,540	\$ 71,388,285		\$ 3,432,750	\$ 3,776,025	\$ 6,316,588	\$ 79,296,531	\$ 71,388,285				\$ 71.39											\$ 71.39																	
C		FM 1015	Mile 12 N Rd	SH 107	HC-2	1228-03-041	4.5	Widen to 4 Lane Divided	TXDOT	\$ 32,200,000	\$ 36,064,000		\$ 1,677,044	\$ 2,032,988	\$ 2,025,380	\$ 38,927,948	\$ 36,064,000		\$ 36.06													\$ 36.06																	
C		FM 2220 Underground Trail Passing	Houston Ave. and Ware Rd.	Westside Park and Field			700 ft.	FM2220 Underground Trail Passing at Houston Ave & Ware Rd.	McAllen		\$ 2,797,139					\$ 2,797,139	\$ 2,797,139						\$ 2.80									\$ 2.80																	
C		Cano Trail Safety Improvements	Cano St.	Veterans Blvd.			1.75	8' wide concrete sidewalk trail with ADA ramps	City of Edinburg		\$ 1,107,531					\$ 1,107,531	\$ 1,107,531						\$ 1.11									\$ 1.11																	
C		I Road H&B Ph-I	Regional Linear Park	Rancho Blanco Rd.			1.2	10' wide shared-use path	City of Pharr		\$ 1,190,280					\$ 1,190,280	\$ 1,190,280						\$ 1.19									\$ 1.19																	
C		FM 3362	SH 495	BUS 83 S		3468-01-021		Widen & reconstruct roadway (4 to 6 lanes divided urban)	TXDOT	\$ 10,747,993	\$ 12,037,752		\$ 559,778	\$ 678,588	\$ 676,049	\$ 12,993,705	\$ 12,037,752		\$ 12.04													\$ 12.04																	
																\$ 348,363,391																	\$ 57,950,000																
FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028																																																	
BROWNSVILLE																																																	
C		FM 1732	US 281	IH-69E	BMPO-BB1	0684-03-019	5	Widen from 2 lanes to 4 lanes Urban	TxDOT	\$ 22,560,000	\$ 25,267,200	\$ -	\$ 1,174,972	\$ 1,424,354	\$ 1,419,024	\$ 27,273,742	\$ 25,267,200		\$ 25.27														\$ 25.27																
																\$ 25,267,200																	\$ -																
HARLINGEN/ SAN BENITO																																																	
C		Bus 77X	Commerce St.	Arroyo Bridge	HSB-136	0039-12-254		Construct Raised Median	TxDOT	\$ 4,000,000	\$ 4,480,000	\$ -	\$ 208,328	\$ 252,545	\$ 251,600	\$ 4,835,770	\$ 4,480,000		\$ 4.48														\$ 4.48																
																\$ 4,480,000																	\$ -																
HIDALGO																																																	
C&CE	2020	Liberty Blvd (Phase II)	FM 2221	Mile 3 Rd.	HC-284b	0921-02-322	3.8	Construct 2 lanes roadway with shoulders (On New Location from Mile 4 to FM 2221)	HC 3	\$ 9,128,413	\$ 10,223,823	\$ 2,030,000	\$ 475,427	\$ 576,334	\$ 574,177	\$ 14,161,136	\$ 10,800,156					\$ 10.80										\$ 10.80																	
C&CE		Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322	0921-02-403	2.3	Divided Urban Section	Pharr/San Juan/HC 2	\$ 12,204,142	\$ 13,668,639	\$ 1,200,000	\$ 893,159	\$ 1,518,417	\$ -	\$ 16,672,565	\$ 15,187,056					\$ 13.72								\$ 1.47		\$ 15.19																	
																\$ 5,477,291,952																	\$ 24,520,000																
STARR																																																	
C		SL 195	New Location, US 83 @ Loma Blanca	Fm 649	ST-05	3632-01-003		Construct Rio Grande City/Roma Relief Route	TXDOT	\$ 90,352,435	\$ 101,194,727	\$ 3,823,042	\$ 4,678,738	\$ 6,235,135	\$ 5,132,018	\$ 112,990,418	\$ 101,194,727				\$ 64.32										\$ 36.87		\$ 101.19																
FY 2029 FY 2029 FY 2029 FY 2029 FY 2029 FY 2029 FY 2029 FY 2029 FY 2029 FY 2029 FY 2029 FY 2029 FY 2029 FY 2029 FY 2029 FY 2029 FY 2029 FY 2029 FY 2029																																																	
BROWNSVILLE																																																	
C, CE	2020	Whipple Rd	On Whipple Rd, FM 1847	FM 1575	BMPO-P2	0921-06-292	1.3	Proposed 2 lane roadway with continuous left turn lane	CCRMA	\$ 9,481,741	\$ 10,619,550	\$ 139,339	\$ 483,654	\$ 805,948	\$ 388,751	\$ 12,723,486	\$ 11,425,498					\$ 4.54								\$ 6.9		\$ 11.43																	
																\$ 11,425,498																	\$ 4,540,000																
HARLINGEN/ SAN BENITO																																																	
C		Bus 77X	Jefferson Ave	0.035 Mi S of SS 206	HSB-135	0327-08-102		Install Raised Median	TxDOT	\$ 5,257,303	\$5,888,179	\$ -	\$ 259,488	\$ 332,569	\$ 38,378	\$ 6,041,313	\$ 2,745,525													\$ 2.75		\$ 2.75																	
																\$ 2,745,525																	\$ -																
HIDALGO																																																	
C,E		Nolana Loop	FM 2220 (Ware Rd)	FM 1926 (23rd st)	HC-155a	0921-02-396	1	Widen to 6 Lane	McAllen	\$ 3,346,151	\$ 3,747,689	\$ 1,099,198	\$ 183,637	\$ 187,384	\$ 243,600	\$ 5,693,865	\$ 4,362,310					\$ 3.42								\$ 0.94		\$ 4.36																	
C		FM 1925	FM 681	Wallace Rd	HC-348	1803-01-095	4.75	Proposed 4 lane curb & gutter w/ shoulders	TXDOT	\$ 28,152,000	\$ 31,530,240	\$ -	\$ 1,466,215	\$ 1,777,412	\$ 1,770,761	\$ 34,034,148	\$ 31,530,240		\$ 31.53													\$ 31.53																	
C		SH 107	Hidalgo/Cameron Co. Line	Lousiana St		0342-03-040		Widen from 2 to 4 lane roadway	TXDOT	\$ 13,767,575	\$ 15,419,684		\$ 717,044	\$ 869,233	\$ 865,980	\$ 16,644,206	\$ 15,419,684		\$ 15.42													\$ 15.42																	
C		FM 88	FM 1925	5th Ave.		0698-02-060		Widen from 2 to 4 lanes	TXDOT	\$ 10,000,000	\$ 10,800,000		\$ 520,821	\$ 631,363	\$ 629,000	\$ 12,889,425	\$ 10,800,000		\$ 10.80													\$ 10.80																	
C		SH 68	US 83	FM 1925	HC-295c	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 215,559,722	\$ 232,804,500	\$ 21,996,250	\$ 11,238,422	\$ 8,921,931	\$ 13,795,822	\$ 295,408,236	\$ 232,804,500				\$ 76.22								\$ 156.58			\$ 232.80																	

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (≤\$2 M 7.5%, \$2-\$10 M 8%, >\$10 M 4.5% of 2011 const cost)	Contingencies (≤\$2M 7%, \$2-\$25M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CB	CAT 10 Eas/CR/NV1	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL	
CE & C	2020	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3	Widen to 4 lanes - Urban	Weslaco / HC 1	\$ 13,427,988	\$ 20,875,865	\$ 3,200,000	\$ 1,240,022	\$ 2,300,000	\$ -	\$ 27,615,887	\$ 23,175,865					\$ 18.92								\$ 4.26		\$ 23.18	
C & CE	2021	Mile 6 W Rd	SH 107	Mile 14 1/2	HC-148ba	0921-02-448	2	Widen to 4 Lane	HC 1	\$ 10,800,000	\$ 12,096,000.0	\$ 1,598,659	\$ 360,727	\$ 1,200,000	\$ 478,545	\$ 15,733,931	\$ 13,296,000					\$ 12.00								\$ 1.30		\$ 13.30	
C		FM 2220 (Ware Rd)	SH 107	Mile 5 N (Auburn Ave)	HC-19a	2094-01-062	2.5	Widen from 2 to 6 lane w/ median	TxDOT	\$ 29,849,170	\$ 33,431,070	\$ 15,691,803	\$ 1,554,607	\$ 1,884,565	\$ 1,877,513	\$ 51,777,732	\$ 33,431,070		\$ 33.43													\$ 33.43	
																	\$ 364,819,669				\$ 34,340,000												
FY 2030																	BROWNSVILLE											FY 2030					
C,CE		Dana Ave.	FM 3248	FM 802	BMPO-DR1	0921-06-330	2.4	Widen roadway and add sidewalks	CCRMA	\$ 16,189,826	\$ 17,485,012		\$ 843,200	\$ 1,022,165	\$ 1,018,340	\$ 20,418,654	\$ 18,507,177				\$ 0.40	\$ 16.18								\$ 1.93		\$ 18.51	
																	\$ 18,507,177				\$ 16,180,000												
HARLINGEN/ SAN BENITO																																	
HIDALGO																																	
C,CE		Trenton Rd	I-69 C/US 281	FM 907	HC-177a	0921-02-442	1.3	Construct 4 Lane	Edinburg / HC 4	\$ 20,105,344	\$ 22,517,985	\$ 715,000	\$ 985,162	\$ 1,708,954		\$ 25,927,101	\$ 24,226,939					\$ 14.44								\$ 9.79		\$ 24.23	
C		CS	I-69 Connector, from IH-69C/US 281	IH-69E/US 77		0921-02-353	6.5	Construct 4 Lane Divided Rural Roadway on New Location	TXDOT	\$ 133,900,000	\$ 149,968,000		\$ 6,981,010	\$ 5,542,067	\$ 8,569,600	\$ 159,124,296	\$ 149,968,000		\$ 149.97														\$ 149.97
C		Sprague Ave	Sugar Rd	SH 336 (N 10th St)	HC-170	0921-02-466	2.13	Widen to 4 Lane	Edinburg	\$ 4,460,000	\$ 4,995,200	\$ 951,200	\$ 244,765	\$ 249,760	\$ 324,688	\$ 7,075,315	\$ 4,995,200					\$ 4.50										\$ 4.50	
C		SH 107 (Conway)	FM 1924 N (Mile 3 N)	FM 676 (Mile 5 N)	HC-224	0528-01-113	1.954	Widen from 4 to 6 lane divided rural	TxDOT/HC 3	\$ 16,200,000	\$ 20,442,240	\$ -	\$ 843,730	\$ 1,022,807	\$ 1,018,980	\$ 23,327,757	\$ 20,442,240		\$ 20.44													\$ 20.44	
																	\$ 199,632,379				\$ 18,940,000							\$ -					
FY 2031																	BROWNSVILLE											FY 2031					
C		SH 48	SH 4	FM 511	BMPO-G2	0220-05-076	3.7	Proposed 6 lanes with raised median	TxDOT	\$ 28,043,000	\$ 31,408,160		\$ 1,460,538	\$ 1,770,530	\$ 1,763,905	\$ 33,902,373	\$ 31,408,160		\$ 31.41													\$ 31.41	
																	\$ 31,408,160																
HIDALGO																																	
FY 2032																	BROWNSVILLE											FY 2032					
C,CE	2020	Morrison Rd Seg. 2	Dana Rd.	FM 511	BMPO-M1-2	0921-06-362	3	Construct 4 lane urban roadway	CCRMA	\$ 20,336,000	\$ 22,776,320	\$ -	\$ 348,837	\$ 1,394,000	\$ 738,000	\$ 25,257,157	\$ 24,170,320					\$ 16.4									\$ 7.77	\$ 24.17	
C,CE		Henderson Rd.	FM 1847	FM 1575		0921-06-309		Widen from 2 to 4 lanes	CCRMA	\$ 6,733,807	\$ 7,300,000		\$ 785,000	\$ 552,500	\$ 455,000	\$ 9,547,500	\$ 7,852,500														\$ 7.85	\$ 7.85	
C,CE		SPI 2nd Access	SH 100, across Laguna Madre	PR 100	BMPO-SPI2	0921-06-163		Construct 4-lane Roadway with Elevated Bridge	CCRMA	\$ 689,474,240	\$ 772,211,148.32	\$ 5,600,000	\$ 15,000,000	\$ 36,456,199	\$ 35,301,081	\$ 864,568,428	\$ 808,667,347														\$ 808.67	\$ 808.67	
C		FM 1846	BUS 77	San Jose Ranch Rd.		1065-02-042		Widen to 4 Lane Divided Rural with Left Turn Lane	TXDOT	\$ 6,000,000	\$ 6,720,000.00		\$ 312,493	\$ 378,818	\$ 377,400	\$ 7,788,710	\$ 6,720,000		\$ 0.50												\$ 6.22	\$ 6.72	
																	\$ 840,690,167				\$ 16,400,000												
HARLINGEN/ SAN BENITO																																	
C		Outer Parkway	IH 69E	FM 106/General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 lane Toll Facility	CCRMA	\$ 120,000,000	\$ 134,400,000	\$ 5,000,000	\$ 2,800,000			\$ 156,600,000	\$ 139,400,000													\$ 139.40	\$ 139.40		
PE,C		FM 509	BUS 77	FM 508	HSB-509	2369-01-033		Widen to 4 Lane Divided Rural with Left Turn Lane	CCRMA	\$ 24,000,000	\$ 26,800,000		\$ 1,550,000	2284000	1515000	\$ 33,744,000	\$ 28,350,000		\$ 0.50												\$ 27.85	\$ 28.35	
PE,C		FM 509	BUS 77	FM 508	HAR-04	2369-01-033	6.85	Widen to 4 Lane Divided Rural with Left Turn Lane	Harlingen	\$ 24,000,000	\$ 26,880,000		\$ 1,249,970	\$ 1,515,270	\$1,509,600	\$ 31,154,841	\$ 26,880,000		\$ 0.50												\$ 26.38	\$ 26.88	
																	\$ 2,865,301,320																
HIDALGO																																	
C		SH 107 (Conway)	FM 676	FM 681/FM 2993.	HC-343	0528-01-112	2	Widen from 4 lanes to 6 lanes divided urban	TxDOT/ HC 3	\$ 23,397,795	\$ 26,205,530	\$ -	\$ 1,218,606	\$ 1,477,249	\$ 1,471,721	\$ 30,373,107	\$ 26,205,530		\$ 26.21													\$ 26.21	
C		SH 364 (La Homa)	FM 2221	FM 676	HC-182ab	2966-01-014	2	Widen from 2 lanes to 5 lane curb and gutter	TxDOT	\$ 5,500,000	\$ 6,160,000		\$ 286,452	\$ 347,249	\$ 345,950	\$ 7,309,184	\$ 6,160,000		\$ 6.16													\$ 6.16	
R,E,C		Moore Rd East	Cage Blvd	I Rd	HC-380	0921-02-437	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,744,537	\$ 8,777,781	\$ 605,000	\$ 330,482	\$ 597,125		\$ 10,310,388	\$ 7,946,662					\$ 7.95										\$ 7.95	
C,CE		Las Milpas Rd West	Jackson Rd	Cage Blvd	HC-377	0921-02-434	1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 5,625,000	\$ 6,300,000	\$ 792,000	\$ 275,625	\$ 618,750		\$ 7,986,375	\$ 6,243,750					\$ 6.24										\$ 6.24	
R,CE		FM 396	at FM 396/IH-2 Intersection			3097-02-020		Construct Direct Connectors (NB & SB)	TXDOT	\$ 108,000,000	\$ 120,960,000		\$ 5,780,452	\$ 9,000,989	\$ 9,968,400	\$ 145,709,841	\$ 120,960,000													\$ 120.96	\$ 120.96		
C & CE		FM 1423	Minnesota Rd	IH-2		1427-01-037		Widen and reconstruct roadway (2 to 6 lanes) divided urban	TXDOT	\$ 28,008,607	\$ 31,369,640	\$ -	\$ 1,458,747	\$ 1,768,359	\$ 1,761,741	\$ 36,358,487	\$ 31,369,640		\$ 31.37													\$ 31.37	
																	\$ 198,885,582				\$ 22,650,000												
FY 2033																	BROWNSVILLE											FY 2033					
HARLINGEN/ SAN BENITO																																	
HIDALGO																																	
C, CE		Mile 2 W.	SH 107	I-2		Pending	9.7	Restore and reconstruct existing roadway to meet current design standards	HC 1	\$ 10,000,000	\$ 11,200,000		\$ 1,000,000	\$ 1,200,000		\$ 13,400,000	\$ 12,400,000													\$ 12.40		\$ 12.40	
FY 2034 - FY 2041																	BROWNSVILLE											FY 2034 - FY 2041					
C,E		Coffee Port Road	FM 802	N. Central Ave.	BMPO-CP4	0921-06-329	4	Road Reconstruction and add shoulders	City of Brownsville	\$ 10,560,000	\$ 11,827,200	\$ -	\$ 517,440	\$ 523,776	\$ 210,144	\$ 13,078,560	\$ 12,350,976					\$ 10.56								\$ 1.79	\$ 12.35		
C		San Roman Rd.	FM 2480	SH 100	BMPO-SR3	0921-06-335	3	Full road reconstruction	CCMRA	\$ 2,472,216	\$ 2,768,882	\$ 271,944	\$ 121,139	\$ 122,622	\$ 49,197	\$ 3,333,784	\$ 2,768,882					\$ 2.47								\$ 0.30	\$ 2.77		
C		Old Port Isabel Rd	Morrison Road	240' NE of Randy Lee Rd.	BMPO-OP4	0921-06-332	1.4	Full road reconstruction	CCRMA	\$ 3,300,000	\$ 3,696,000	\$ 396,000	\$ 161,700	\$ 163,680	\$ 65,670	\$ 4,483,050	\$ 3,696,000					\$ 3.30								\$ 0.40	\$ 3.70		
C		14th Street	Security Dr.	Tyler Street	BMPO-CB3	0921-06-328	1.62	Reconstruction of Roadway	City of Brownsville	\$ 3,888,000	\$ 4,354,560	\$ -	\$ 190,512	\$ 192,845	\$ 77,371	\$ 4,815,288	\$ 4,354,560					\$ 3.89								\$ 0.46	\$ 4.35		
C		IH-69E Grade Separation	.5 MI N of University Blvd	.5 MI S of University Blvd	BMPO-UB1	0039-16-070		Construct a grade separation	TXDOT	\$ 11,000,000	\$ 12,320,000		\$ 588,750	\$ 916,767	\$ 1,015,300	\$ 13,869,261	\$ 12,320,000													\$ 12.32	\$ 12.32		
C		FM 1847	FM 510	FM 2925	BMPO-PL3	1801-02-020	13.4	Widen from 2 to 4 lanes	TxDOT	\$ 27,500,000	\$ 30,800,000		\$ 1,432,258	\$ 1,736,247	\$ 1,729,750	\$ 33,245,918	\$ 30,800,000													\$ 30.80	\$ 30.80		
C		International Blvd	IH-69E	Washington St.	BMPO-IB3	1504-01-038	0.8	Install raised median	TxDOT/ Brownsville	\$ 600,000	\$ 672,000	\$ -	\$ 29,615	\$ 37,955	\$ 4,380	\$ 761,476	\$ 600,000													\$ 0.60	\$ 0.60		

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (≤\$2 M 7.5%, \$2-\$10 M 8%, >\$10 M 4.5% of 2011 const cost)	Contingencies (≤\$2M 7%, \$2-\$50 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Ear/CRP/NEVI	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL										
C		Billy Mitchell Blvd FM 2519	SH 4	Jose Cologna Street	BMPO-BM3	0487-01-015	1.4	Construct raised median, sidewalks, pavement overlay.	TxDOT/ Brownsville	\$ 1,500,000	\$ 1,680,000		\$ 74,037	\$ 94,888	\$ 10,950	\$ 1,903,692	\$ 1,500,000													\$ 1.50		\$ 1.50										
C		SH 48	1/4 mile East of FM 511	1/4 mile East of entrance to the Fishing Harbor	BMPO-SH5	0220-07-065		Construct 2 lane frontage road and ramps (East bound)	TxDOT	\$ 9,500,000	\$ 10,640,000		\$ 508,466	\$ 791,754	\$ 876,850	\$ 13,117,998	\$ 10,640,000													\$ 10.64		\$ 10.64										
C		SH 48	1/4 mile East of entrance to the Fishing Harbor	FM 511/SH 48 overpass	BMPO-SH6	0220-07-066		Construct 2 lane frontage road and ramps (West bound)	TxDOT	\$ 9,900,000	\$ 11,088,000		\$ 529,874	\$ 825,091	\$ 913,770	\$ 13,670,335	\$ 11,088,000													\$ 11.09		\$ 11.09										
C		FM 3248 Extension to Flor the Mayo Intl Bridge	US 281	Flor de Mayo Bedge	BMPO-AG4	0921-06-331		Construct 4 divided highway to the Flor de Mayo Intl. Bridge	CCRMA	\$ 10,880,000	\$12,185,600		\$ 545,222	\$ 489,587	\$ 246,976	\$ 13,790,067	\$ 12,185,600													\$ 12.19		\$ 12.19										
																	\$ 102,304,018					\$ 20,220,216																				
HARLINGEN/SAN BENITO																																										
C		Loop 499	Business 77	SS 206	HSB-137	1137-02-038		Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 12,566,684	\$ 14,048,162	\$ -	\$ 615,766	\$ 746,459	\$ 743,666	\$ 15,712,063	\$ 14,048,162													\$ 14.05		\$ 14.05										
C		Bus 77X	Arroyo Colorado Bridge	FM 510	HSB-122	0039-12-057	1.6	Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 32,880,364	\$ 36,826,008	\$ -	\$ 1,712,478	\$ 2,075,943	\$ 2,068,175	\$ 43,696,112	\$ 36,826,008													\$ 36.83		\$ 36.83										
																	\$ -																									
HIDALGO																																										
C		Sioux Rd	On Sioux Rd from N 1 RD	Cesar Chavez Rd	HC-306	0921-02-464	2.1	Divided Urban Section	San Juan	\$ 12,600,000	\$ 14,112,000	\$ 3,000,000	\$ 691,488	\$ 635,040	\$ 917,280	\$ 20,230,752	\$ 14,112,000													\$ 14.11		\$ 14.11										
C		East Eldora Rd (Segment II)	FM 907 (Alamo Rd)	1 Rd	HC-323	0921-02-454	2.6	Divided Urban Section	San Juan/ HC 2	\$ 5,400,000	\$ 6,048,000	\$ 1,300,000	\$ 296,352	\$ 492,273	\$ 393,120	\$ 8,904,721	\$ 6,048,000														\$ 6.05	\$ 6.05										
C		FM 88	SH 107	0.2mi N of FM 1925	HC-396b	0698-02-043	1.65	Widen to 4 Lane Divided	Elsa/ HC 1	\$ 8,147,277	\$ 9,124,950		\$ 193,275	\$ 719,229		\$ 10,037,454	\$ 9,124,950												\$ 9.12		\$ 9.12											
C,R,E		Minnesota Rd West	Jackson Rd	IH-69C	HC-381	0921-02-438	1.25	Widen to 2 lane curb and gutter road with shoulders and left turn lane	Pharr	\$ 7,792,544	\$ 8,727,649		\$ 405,852	\$ 491,992	\$ 490,151	\$ 10,355,843	\$ 7,792,544					\$ 7.79										\$ 7.79										
C,R		SH 68 - Phase II	FM 1925	IH 69C / US 281	HC-327	3629-01-002	12.38	Divided Rural Highway	TxDOT	\$ 81,819,137	\$ 91,637,433	\$ 38,636,495	\$ 4,265,723	\$ 3,386,461	\$ 5,236,425	\$ 97,232,357	\$ 130,273,928													\$ 130.27		\$ 130.27										
C		SH 68 - Phase III	IH 2 / US 83	IH 69C / US 281	HC-328	3629-01-003	20	Main Lanes with Overpasses	TxDOT	\$ 319,032,483	\$ 357,316,381	\$ -	\$ 16,633,078	\$ 13,204,627	\$ 20,418,079	\$ 379,132,333	\$ 357,316,381													\$ 357.32		\$ 357.32										
C,CE		Las Milpas Rd East	Cage Blvd	1 Rd	HC-378	0921-02-435	1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 7,020,000	\$ 7,862,400	\$ 455,000	\$ 330,482	\$ 597,125		\$ 9,245,007	\$ 8,459,525					\$ 8.46										\$ 8.46										
C		SH 107	West Levee	FM 1425		0342-02-052		Reconstruct and Widen to 4 lane rural	TxDOT	\$ 67,831,808	\$ 75,971,625	\$ -	\$ 3,532,823	\$ 4,282,647	\$ 4,266,621	\$ 60,486,423	\$ 75,971,625													\$ 75.97		\$ 75.97										
C,R,E		Minnesota Rd East	IH-69C	1 Rd	HC-382	0921-02-439	1.25	Widen to 3 lane curb and gutter road with shoulders and left turn lane	Pharr	\$ 7,792,544	\$ 8,727,649		\$ 405,852	\$ 491,992	\$ 490,151	\$ 10,355,843	\$ 7,792,544					\$ 7.79										\$ 7.79										
C		Alberta Rd	McColl Rd	US 281	HC-87	0921-02-452	2.07	Widen to 4 Lane	Edinburg	\$ 4,626,450	\$ 5,181,624	\$ 759,794	\$ 253,900	\$ 259,081	\$ 336,806	\$ 7,112,465	\$ 5,181,624														\$ 5.18	\$ 5.18										
C		Abram Rd	Bus 83	US Expressway 83	HC-84a	0921-02-450	1	4 Lane Divided Urban Section	Palmview / HC 3	\$ 4,500,000	\$ 5,040,000	\$ 1,060,000	\$ 246,960	\$ 252,000	\$ 327,600	\$ 7,239,040	\$ 5,040,000														\$ 5.04	\$ 5.04										
C		FM 3072 (Dicker Rd)	S Cage Blvd	FM 907 (Alamo Rd)	HC-26	3098-01-018	4	Widen to 4 Lane Divided	San Juan / Pharr	\$ 8,940,000	\$ 10,012,800	\$ 1,072,800	\$ 490,627	\$ 450,576	\$ 650,832	\$ 13,298,429	\$ 10,012,800														\$ 10.01	\$ 10.01										
C		FM 1015	SH 107	FM 1925	HC-3	1228-02-031	1.5	Widen to 4 Lane Divided	Edcouch / HC 1	\$ 3,116,500	\$ 3,490,480	\$ 373,980	\$ 152,709	\$ 155,825	\$ 202,573	\$ 4,568,789	\$ 3,490,480														\$ 3.49	\$ 3.49										
C		International Bridge Trade Corridor (IBTC) - Phase II ultimate	365 Tollway at FM 493	IH-2	RMA-3	0921-02-202		6 lane non-tolled controlled access facility with 4 lane access roads	HCRMA	\$ 158,805,648	\$ 177,862,326	\$ 35,688,406	\$ 9,654,264	\$ -	\$ -	\$ 223,204,996	\$ 177,862,326													\$ 177.86		\$ 177.86										
																	\$ 818,478,727					\$ 24,045,088																				
																	FY 2024 - 2033 Totals (\$Millions)	\$ 0.98	\$ 843.87		\$ 472.18	\$ 172,870,524.77		\$ 15.68	\$ 10.75	\$ 34.61	\$ 57.94	\$ 41.32	\$ 558.77													
																	Categories	1	2	3	4,5,6	7	8	9	10 CBI	10 Ear/CRP/NEVI	11	Rider 11	12													
UNFUNDED PROJECTS UNFUNDED PROJECTS UNFUNDED PROJECTS UNFUNDED PROJECTS UNFUNDED PROJECTS UNFUNDED PROJECTS UNFUNDED PROJECTS UNFUNDED PROJECTS UNFUNDED PROJECTS																																										
BROWNSVILLE																																										
		SH 48			BMPO-SH9			Build a SH 48 overpass (with ramps) at the entrance to the Next Decade LNG facility.	TxDOT	\$ 15,000,000			\$ 735,000	\$ 744,000	\$ 298,500	\$ 16,777,500																										
		SH 550 Connector	IH-69E	IH-169E	BMPO-SHC1			Construct direct connector	CCRMA	\$ 40,000,000		\$ 3,000,000	\$ 1,960,000	\$ 1,984,000	\$ 796,000	\$ 47,740,000																										
		Flor de Mayo Bridge	FM 3248	US 281	BMPO-FMB1			Construct International Bridge	CCRMA	\$ 20,000,000		\$ -	\$ 980,000	\$ 992,000	\$ 398,000	\$ 22,370,000																										
		Old Port Isabel Rd	SH 550	SH 100	BMPO-OP5		7.3	Construct two lane rural	CCRMA	\$ 20,000,000		\$ 500,000	\$ 980,000	\$ 992,000	\$ 398,000	\$ 22,870,000																										
		N. Vermillion Ave.	SH 4	FM 802	BMPO-NV1		1.5	Reconstruct roadway and add shoulders	Cameron County	\$ 5,625,000		\$ 600,000	\$ 275,625	\$ 279,000	\$ 111,938	\$ 6,891,563																										
		IH-69E	13th Stcet	14th Street	BMPO-PR3			Construct a Park and Ride facility under IH-69E	City of Brownsville	\$ 3,000,000			\$ 147,000	\$ 148,800	\$ 59,700	\$ 3,355,500																										
		FM 3248	On FM 3248, 2 miles west of IH-69E		BMPO-TS2			Construct a North-West side transit transfer station	City of Brownsville	\$ 1,250,000		\$ 250,000	\$ 61,250	\$ 62,000	\$ 24,875	\$ 1,648,125																										
		Palo Alto Hike and Bike Trail	Palo Alto Battlefield National Historical Park	Eco Tourism at Laguna Vista	BMPO-PA3		15	Construct Hike and Bike trail	CCRMA	\$ 8,000,000			\$ 392,000	\$ 396,800	\$ 159,200	\$ 8,948,000																										
		West Blvd.	US 281/ Boca Chica Blvd.	IH-69E SB Frontage Road, W. of Old Alice Rd.	BMPO-WR2		7	Construct Multimodal Facility	CCRMA	\$ 12,000,000			\$ 588,000	\$ 595,200	\$ 238,800	\$ 13,422,000																										
		ITS changeable message signs	IH-69E various locations		BMPO-IT6		15	Install ITS changeable message signs	TxDOT	\$ 1,500,000			\$ 73,500	\$ 74,400	\$ 29,850	\$ 1,677,750																										
HIDALGO																																										
		Pharr Intl Bridge	At Pharr/Reynosa Intl bridge		HC-231c	0921-02-255		Improvements (cold storage) at Pharr/Reynosa Intl bridge	County	\$ 352,000	\$ 42,240	\$ 17,248	\$ 26,400	\$ 24,640	\$ 484,352																		\$ -									

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (≤\$2 M 7.5%, \$2-\$10 M 8%, >\$10 M 4.5% of 2011 const cost)	Contingencies (≤\$2M 7%, \$2-\$55 M 6.5%, \$25-\$50 M 5%, >\$50M 4% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Eas/CRP/NEVI	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL		
C		Freddy Gonzalez	Shary Rd	Ware Rd	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 4,900,000	\$ 4,900,000	\$ 1,800,000	\$ 196,000	\$ 588,000		\$ 7,484,000																		
C		Freddy Gonzalez	Ware Rd	26th St	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 7,253,500	\$ 7,253,500	\$ 967,750	\$ 290,140	\$ 870,420		\$ 9,381,810																		
C		Kennedy Ave	Taylor Rd	Bentsen Rd.	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter, w/ bike	McAllen	\$ 4,100,000	\$ 4,100,000	\$ 630,000	\$ 164,000	\$ 492,000		\$ 5,386,000																		
C		Chapin	FM 1926 (23rd)	34th lane	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 5,215,000	\$ 5,215,000.00	\$ 644,000	\$ 195,500	\$ 625,000		\$ 6,679,500																		
E,R		Freddy Gonzalez	Shary Rd	Ware Rd	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 4,900,000	\$ 5,488,000	\$ 1,800,000	\$ 196,000	\$ 588,000		\$ 8,072,000	\$ 2,584,000														\$ 2.58		\$ 2.58	
E,R		CS	On Freddy Gonzalez, from 26th St.	10th St	New Project			Construct & widen from 2 to 4 lanes w/ cont. turn ln, curb & gutter	McAllen	\$ 6,521,750	\$ 6,521,750	\$ 1,201,375	\$ 260,870	\$ 782,610		\$ 8,766,605	\$ 2,244,855															\$ 2.24		\$ 2.24
C,E		SH 365 (Phase III)	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002		Toll improvement being a 4 lane controlled access facility	HCRMA	\$ 37,620,524	\$ 42,134,987	\$ 5,406,143	\$ 3,215,286	\$ 1,380,765	\$ -	\$ 52,907,943	\$ 43,515,752															\$ 43.52		\$ 43.52
C,CE		SH 365 (Ultimate Construction Phase IV)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c	0921-02-477		Expansion from a 4-lane to 6-lane controlled access toll facility (constructing an additional 2-lanes)	HCRMA	\$ 75,371,557	\$ 84,416,144	\$ -	\$ 3,841,693	\$ 4,899,151	\$ -	\$ 94,287,561	\$ 90,445,868															\$ 90.45		\$ 90.45
C		SH 336 (10th st)	Trenton Rd	SH 107	HC-249b	0621-01-112	2.8	Widen to 6 Lanes	Edinburg / McAllen	\$ 7,290,000	\$ 8,164,800	\$ 874,800	\$ 400,075	\$ 408,240	\$ 530,712	\$ 10,884,845	\$ 8,164,800															\$ 8.16	\$ 8.16	
C		FM 3461 (Nolana)	FM 2061 (McColl Rd)	US 281	HC-113	1802-02-014	1.746	Widen to 6 Lanes	McAllen / Pharr	\$ 7,250,000	\$ 8,120,000	\$ 870,000	\$ 397,880	\$ 406,000	\$ 527,800	\$ 10,825,120	\$ 8,120,000																\$ 8.12	\$ 8.12
C		SH 495	2nd St (McAllen)	US 281	HC-62a	0865-01-115	3.9	Widen to 6 lane divided	McAllen / Pharr	\$ 9,535,500	\$ 10,679,760	\$ 1,144,260	\$ 523,308	\$ 480,589	\$ 694,184	\$ 14,184,247	\$ 10,679,760																\$ 10.68	\$ 10.68
C		FM 493 (La Blanca)	SH 107	Mile 14 N Rd	HC-34b	0863-01-051	2.3	Widen to 4 Lane Divided	HC 1-4	\$ 6,670,000	\$ 7,470,400	\$ 800,400	\$ 366,050	\$ 373,520	\$ 485,576	\$ 9,959,110	\$ 7,470,400																\$ 7.47	\$ 7.47
E,R		CS	On Chapin, from FM 1926 (23rd)	34th lane	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 5,215,000	\$ 5,215,000.00	\$ 644,000	\$ 195,500	\$ 625,000		\$ 6,679,500	\$ 1,464,500															\$ 1.46		\$ 1.46
PE, R		Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd	New Project			Construct 4-lane Urban Divided Highway	HC Pet 4	\$ 14,000,000	\$ 15,680,000	\$ 3,000,000	\$ 1,580,000	\$ 700,000	\$ 910,000	\$ 21,870,000	\$ 4,580,000															\$ 4.58		\$ 4.58
C		Airport Drive (Weslaco)	Bus 83	US 83	HC-85	0921-02-451	0.9	Widen to 4 Lane	Weslaco	\$ 2,011,500	\$ 2,252,880	\$ 241,380	\$ 110,391	\$ 112,644	\$ 146,437	\$ 3,003,411	\$ 2,252,880																\$ 2.25	\$ 2.25
C		Sugar Rd	SH 107	Schunior Ave	HC-171	0921-02-467	0.5	Widen to 4 Lane	Edinburg	\$ 1,117,500	\$ 1,251,600	\$ 223,286	\$ 61,328	\$ 93,870	\$ 87,612	\$ 1,795,296	\$ 1,251,600																\$ 1.25	\$ 1.25
C		SH 107	FM 681	FM 2220	HC-349	0528-01-116	5.75	Widen to 6 lane with raised median	HC 3	\$37,991,807	\$42,550,823	\$0	\$1,978,693	\$2,398,661	\$2,389,684	\$50,488,925	\$42,550,823																\$ 42.55	\$ 42.55
C		FM 2062 (Bentsen Palm)	US 83 S	Bus 83	HC-18	0921-02-455	0.85	Widen to 4 Lane Divided	Mission	\$ 1,899,750	\$ 2,127,720	\$ 227,970	\$ 104,258	\$ 106,386	\$ 138,302	\$ 2,836,555	\$ 2,127,720																\$ 2.13	\$ 2.13
C		SP 115 (S 23rd St)	US 83	FM 1016 (Military Hwy)	HC-51a	1804-01-057	2.9	Widen to 6 Lane Divided Urban	McAllen/Hidalgo/ HC 2	\$ 13,461,538	\$ 15,076,923	\$ 1,615,385	\$ 738,769	\$ 678,462	\$ 980,000	\$ 20,024,307	\$ 15,076,923																\$ 15.08	\$ 15.08
C		FM 1925	3rd Street	FM 493 (La Blanca)	HC-12b	1803-02-901	2.1	Widen to 4 Lane Divided	HC 4	\$ 6,395,566	\$ 7,163,034	\$ -	\$ 350,989	\$ 358,152	\$ 465,597	\$ 8,781,880	\$ 7,163,034																\$ 7.16	\$ 7.16
C		FM 493 (La Blanca)	Mile 14 N Rd	Mile 10 N Rd	HC-34a	0863-01-048	4	Widen to 4 Lane Divided	HC 1-4	\$ 30,000,000	\$ 33,600,000		\$1,562,463	\$ 1,894,088		\$39,868,274	\$ 33,600,000															\$ 33.60		\$ 33.60
C		Sioux Rd	I Rd	FM 1426 (Raul Longoria)	HC-167	0921-02-464	0.8	Widen to 4 Lane	San Juan	\$ 1,788,000	\$ 2,002,560	\$ 214,560	\$ 98,125	\$ 100,128	\$ 130,166	\$ 2,669,699	\$ 2,002,560																\$ 2.00	\$ 2.00
C		Paso del Norte	Bus 83	2nd St	HC-242	0921-02-476	0.3	Widen to 4 Lane Divided	Weslaco	\$ 670,500	\$ 750,960	\$ 80,460	\$ 36,797	\$ 56,322	\$ 52,567	\$ 1,023,666	\$ 750,960																\$ 0.75	\$ 0.75
C		Schunior Ave	Sugar Rd	4th St	HC-166	0921-02-463	0.52	Widen to 4 Lane	Edinburg	\$ 1,162,200	\$ 1,301,664	\$ 190,866	\$ 63,782	\$ 97,625	\$ 91,116	\$ 1,825,756	\$ 1,301,664																\$ 1.30	\$ 1.30
C		Jackson Ave	S Bicentennial Ave	S 2nd St	HC-130	0921-02-457	0.85	Widen to 4 Lane	McAllen	\$ 1,899,750	\$ 2,355,690	\$ 227,970	\$ 115,429	\$ 117,785	\$ 153,120	\$ 6,232,092	\$ 2,355,690																\$ 2.36	\$ 2.36
C		FM 676 (Mile 5 N)	FM 492 (Doffing)	SH 364 (La Homa Rd)	HC-117a	1064-01-044	1.5	Widen to 4 Lane Rev TIP 0506 Revised Estimate	HC 3	\$ 3,352,500	\$ 3,754,800	\$ 450,576	\$ 183,985	\$ 187,740	\$ 244,062	\$ 5,053,961	\$ 3,754,800																\$ 3.75	\$ 3.75
C		Westgate	Business 83	Mile 5 N	HC-321	0921-02-469	2.5	Widen to 4 lane divided	Weslaco	\$ 12,507,079	\$ 14,007,928	\$ 1,500,849	\$ 686,388	\$ 630,357	\$ 910,515	\$ 18,604,530	\$ 14,007,928																\$ 14.01	\$ 14.01
C		Mile 6 N (18th St)	FM 88	Mile 2 W	HC-146	0921-02-459	3.2	Widen to 4 Lane	Weslaco/ Mercedes/HC 1	\$ 7,152,000	\$ 8,010,240	\$ 858,240	\$ 392,502	\$ 400,512	\$ 520,666	\$ 10,678,794	\$ 8,010,240																\$ 8.01	\$ 8.01
C,CE		Coyote Rd Overpass	.8 Mi. E of FM 2221		New Project			Construct 4-lane Overpass	HC 3	\$ 11,000,000	\$ 12,320,000		\$ 1,100,000	\$ 1,100,000		\$ 14,520,000	\$ 13,420,000																\$ 13.42	\$ 13.42
PE		FM 396/I-2 Ph. 2	FM 396	I-2	New Project																													

[illegible]

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	A/E Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CV Cost (4.83 M 7.5%, \$2-\$10 M 8%, >\$10 M 4.5% of 2011 const cost)	Contingencies (\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50 M 10% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Eap/CRP/NEVI	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOT AL
		Wisconsin Rd	25 miles E of 2nd St	US 281	HC-182		2.9	Widen to 4 Lane	Edinburg	\$ 6,481,500		\$ 777,780	\$ 317,594	\$ 324,075	\$ 421,298	\$ 8,724,099																\$
		Bentsen Palm Drive (FM 2062)	1 Mile Line Rd	US 83	HC-88		0.2	Widen to 4 Lane	Palmview	\$ 447,000		\$ 53,640	\$ 21,903	\$ 33,525	\$ 31,290	\$ 615,072																\$
		MonMack	SH 107	FM 1925	HC-260		2.5	Widen to 4 lane	Edinburg	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775																\$
		8th St	Mile 5 1/2 W Rd	Airport Dr	HC-247		1.5	Widen to 4 Lane Divided	Weslaco	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																\$
		Owassa Rd	FM 1426 (Raul Longoria)	FM 907	HC-157		2	Widen to 4 Lane	County	\$ 9,000,000		\$ 1,080,000	\$ 441,000	\$ 450,000	\$ 585,000	\$ 12,114,000																\$
		Mile 12 N Rd	Mile 6 West	FM 1015	HC-138		3	Widen to 4 Lane	County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																\$
		Los Ebanos Rd	FM 1924 (3 Mile N)	Bus 83	HC-135		3	Widen to 4 Lane	Palmhurst/Mission /County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																\$
		Alberta Rd	I road	FM 1423 (Val Verde)	HC-86b		5.1	Widen to 4 Lane	County	\$ 11,398,500		\$ 1,367,820	\$ 558,527	\$ 512,933	\$ 740,903	\$ 15,285,389																\$
		Nebraska Ave (Alamo)	Cesar Chavez	Border Ave	HC-151		2.5	Widen to 4 Lane	Alamo	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775																\$
		Goodwin Rd	Bus 83	FM 492	HC-122		1	Widen to 4 Lane	County	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310																\$
		FM 2062 (Bentsen Palm)	Bus 83 S	Bentsen State Park	HC-17		2.7	Widen to 4 Lane Divided	County	\$ 6,034,500		\$ 724,140	\$ 295,691	\$ 301,725	\$ 392,243	\$ 8,122,437																\$
		FM 491 (Base Line)	US 83	Mile 10 N Rd	HC-43		3	Widen to 4 Lane Divided	Mercedes	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																\$
		FM 493 (La Blanca)	SH 107	FM 1925 (Monte Cristo)	HC-33		1.9	Widen to 4 Lane Divided	La Blanca	\$ 4,246,500		\$ 509,580	\$ 208,079	\$ 212,325	\$ 276,023	\$ 5,715,789																\$
		FM 1425	US 83	Mile 9 N Rd	HC-5		1.8	Widen to 4 Lane Rural	County	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958																\$
		Seminary Rd	FM 1925	FM 2812 (W of US 281)	HC-263		2.85	Widen to 4 lane	Edinburg	\$ 6,369,750		\$ 764,370	\$ 312,118	\$ 318,488	\$ 414,034	\$ 8,573,684																\$
		Russell Rd	Bus 281 (Clossner)	Doodittle Road	HC-262		1.3	Widen to 4 lane	Edinburg	\$ 2,905,500		\$ 348,660	\$ 142,370	\$ 145,275	\$ 188,858	\$ 3,910,803																\$
		Doodittle Rd	FM 2128 (Richardson Road)	FM 1925	HC-261		2	Widen to 4 lane	Edinburg	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550	\$ 6,016,620																\$
		Doodittle Rd	FM 1925	FM 2812	HC-227a		3.5	Widen to 4 Lane Divided w/ Br	Edinburg / County	\$ 7,822,500		\$ 938,700	\$ 383,303	\$ 391,125	\$ 508,463	\$ 10,529,085																\$
		Schunior Ave	MonMack Rd	Sugar Rd	HC-164		1.5	Widen to 4 Lane	Edinburg	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																\$
		FM 2812	US 281	2 mi E of US 281	HC-24		2	Widen to 4 Lane with left turn lane	Edinburg	\$ 6,000,000		\$ 720,000	\$ 294,000	\$ 300,000	\$ 390,000	\$ 8,076,000																\$
		FM 676 (Mile 5 N)	Jara Chinas	FM 492	HC-143		6.3	Extend 2 Lane FM Road	County	\$ 12,256,650		\$ 1,470,798	\$ 600,576	\$ 551,549	\$ 796,682	\$ 16,436,168																\$
		SP 433 (Main St-Donna)	US 83	Bus 83	HC-169		0.8	Widen to 4 Lane Divided	Donna	\$ 1,788,000		\$ 214,560	\$ 87,612	\$ 134,100	\$ 125,160	\$ 2,460,288																\$
		El Gato Rd	S Cage Blvd	FM 907 (Alamo Rd)	HC-124		3.8	Widen to 4 Lane	Pharr / San Juan	\$ 8,493,000		\$ 1,019,160	\$ 416,157	\$ 424,650	\$ 552,045	\$ 11,431,578																\$
		Military Hwy	FM 494 (Shary Rd)	FM 1427 (Abram)	HC-149		6	Construct 4 Lane	Mission	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																\$
		28th St (Mile 5 1/2 N Rd)	S. Bridge St	FM 1015	HC-246		1.5	Widen to 4 Lane Divided	Weslaco	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																\$
		Border Ave	Bus 83	Mile 10 N Rd	HC-245		2.6	Widen to 4 Lane Divided	Weslaco	\$ 5,811,000		\$ 697,320	\$ 284,739	\$ 290,550	\$ 377,715	\$ 7,821,606																\$
		Moore Field Rd	FM 2221	US 83	HC-150		6.5	Widen to 4 Lane	County	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378																\$
		Inspiration Rd	2 Mile Line Rd	US 83	HC-129		2.9	Widen to 4 Lane	Mission	\$ 6,481,500		\$ 777,780	\$ 317,594	\$ 324,075	\$ 421,298	\$ 8,724,099																\$
		Delta Blvd	US 83	Mile 9 N Rd	HC-226		0.8	Construct new 4 Lane	Weslaco	\$ 1,788,000		\$ 214,560	\$ 87,612	\$ 134,100	\$ 125,160	\$ 2,460,288																\$
		Tower Rd	Bus 83	Ridge Rd	HC-175		0.75	Widen to 4 Lane	Alamo	\$ 1,676,250		\$ 201,150	\$ 82,136	\$ 125,719	\$ 117,338	\$ 2,306,520																\$
		Jara Chinas	FM 2221	US 83	HC-23		6.26	Widen to 4 Lane Divided Rural	La Joya	\$ 13,991,100		\$ 1,678,932	\$ 685,564	\$ 629,600	\$ 909,422	\$ 18,762,065																\$
		Russell Rd	Doodittle	FM 907 (Alamo Rd)	HC-161		1.5	Widen to 4 Lane	County	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																\$
		Wichita Ave	SH 336 (S 10th St)	2nd St	HC-181		0.6	Widen to 4 Lane	McAllen	\$ 1,341,000		\$ 160,920	\$ 65,709	\$ 100,575	\$ 93,870	\$ 1,845,216																\$
		Oxford (Hobbs)	Ware Rd	FM 1926 (Depot Rd)	HC-158		1.2	Construct New 4 Lane	McAllen	\$ 2,682,000		\$ 321,840	\$ 131,418	\$ 134,100	\$ 174,330	\$ 3,609,972																\$
		Colbath Ave	FM 2220	Taylor Rd	HC-101		1	Widen to 4 Lane	McAllen	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310																\$
		Mile 6 N (Mercedes)	FM 491 E to Mile 1 East	Mile 1 East	HC-78		0.5	Widen to 4 Lane	Mercedes	\$ 1,117,500		\$ 134,100	\$ 54,758	\$ 83,813	\$ 78,225	\$ 1,537,680																\$
		Nolana Loop	FM 494 (Shary Rd)	Taylor Rd	HC-153		0.5	Construct New 4 Lane	Mission / Palmhurst	\$ 558,750		\$ 67,050	\$ 27,379	\$ 41,906	\$ 39,113	\$ 768,840																\$
		FM 1427	US 83	Abram	HC-7		4.5	Widen to 4 Lane Divided	County	\$ 10,057,500		\$ 1,206,900	\$ 492,818	\$ 452,588	\$ 653,738	\$ 13,487,108																\$
		Rooth Rd	Russell Rd	FM 1925 (Monte Cristo)	HC-251		1	Widen 4 lanes with left turn lane	McAllen	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310																\$
		Rooth Rd	SH 107	Russell Rd	HC-250		1.5	Widen 4 lanes with left turn lane	McAllen	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																\$
		Trenon Rd	FM 1423 (Val Verde)	FM 1015	HC-178		7.2	Construct New 4 Lane Divided	County	\$ 16,092,000		\$ 1,931,040	\$ 788,508	\$ 724,140	\$ 1,045,980	\$ 21,579,372																\$
		Mile 4 1/2 W Rd	SH 107	Mile 9 N Rd	HC-142		7.5	Widen to 4 Lane	County	\$ 16,762,500		\$ 2,011,500	\$ 821,363	\$ 754,313	\$ 1,089,563	\$ 22,478,513																\$
		Mile 1 East	Mile 11 North	US 83	HC-136		3.7	Improve widen to 4 Lane	Mercedes	\$ 8,269,500		\$ 992,340	\$ 405,206	\$ 413,475	\$ 537,518	\$ 11,130,747																\$
		FM 1427	Abram E & N	Bus 83	HC-8		2.1	Widen to 4 Lane Divided	Pharris / Mission	\$ 4,693,500		\$ 563,220	\$ 229,982	\$ 234,675	\$ 305,078	\$ 6,317,451																\$
		FM 2812 W	Seminary Rd	US 281	HC-266		1.2	Construct new 4 lane	Edinburg	\$ 2,682,000		\$ 321,840	\$ 131,418	\$ 134,100	\$ 174,330	\$ 3,609,972																\$
		Inspiration Rd	US 83	Military Hwy	HC-128		3.1	Widen to 4 Lane	Mission	\$ 6,928,500		\$ 831,420	\$ 339,497	\$ 346,425	\$ 450,353	\$ 9,325,761																\$
		Alberta Rd	US 281	I road	HC-86a		0.7	Widen to 4 Lane	County	\$ 1,564,500		\$ 187,740	\$ 76,661	\$ 117,338	\$ 109,515	\$ 2,152,752																\$
		FM 493 (Salinas)	Champion St	Military Hwy (US281)	HC-32		5.68	Widen to 4 Lane	TxDOT	\$ 12,000,000		\$ 1,440,000	\$ 588,000	\$ 540,000	\$ 780,000	\$ 16,092,000																\$
		Thomas Road	FM 2061 (McColl Rd)	FM 2557 (Stewart Rd)	HC-268		3.95	Construct 52 foot urban roadway with curb and gutter	County	\$ 11,600,000		\$ 1,392,000	\$ 568,400	\$ 580,000	\$ 812,000	\$ 15,671,600																\$
		Mile 5 N	FM 1015	Westgate	HC-320		2.9	Widen to 4 lane divided	Weslaco / County 1	\$ 15,417,426		\$ 1,850,091	\$ 755,454	\$ 770,871	\$ 1,079,220	\$ 20,828,943																\$
		West Eldora Rd	FM 3662 (Jackson Rd)	US 281	HC-324		1.2	Divided Urban Section	Pharr	\$ 5,400,000		\$ 1,300,000	\$ 264,600	\$ 270,000	\$ 378,000																	

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CT Cost (6.5% M 7.5%, \$2-\$10 M 8%, >\$10 M 4.5% of 2011 const cost)	Contingencies (\$2M 7%, \$2-\$2.5 M 6.5%, \$2.5-\$50 M 9%, >\$50 M 10% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Eas/CRP/NEVI	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOT AL
C		I-69E	I-69E/US-83/US-77	Lincoln St	HAR-07		0.2	Construct new southbound exit ramp	Harlingen	\$ 1,100,000						\$ 1,100,000																
PE,C		I-2 Connector Bridge	I-2 Frontage Rd	W TX-54 Spur	HAR-06		0.3	Construct an Overpass bridge	Harlingen	\$ 16,500,000			\$ 110,000			\$ 16,610,000																
PE,R,C		Grimes St	FM 509	FM 106/Cemetary Rd	HAR-05		1.86	Extend 2 lane roadway	Harlingen	\$ 6,600,000		\$ 1,100,000	\$ 220,000			\$ 7,920,000																
PE,C		FM 509	BUS 77	FM 508	HAR-04		6.85	Widen from 2 to 4 lanes	Harlingen	\$ 33,000,000			\$ 550,000			\$ 33,550,000																
C		Dixieland Rd	Garret Rd	FM 1479/Rangerville Rd	HAR-03			Installation of LED lighting along Dixieland Rd	Harlingen	\$ 550,000						\$ 550,000																
PE,C		Commerce St	N 77/Sunshine Strip	Taft Ave	HAR-02			Reconstruct Commerce St	Harlingen	\$ 18,700,000			\$ 550,000			\$ 19,250,000																
R,C		Chester Park Rd	Hand Rd	Chester Park Rd	HAR-01			Realignment and Install Traffic Signal	Harlingen	\$ 1,650,000		\$ 200,000				\$ 1,850,000																
PE,C		BUS 77	N. Business 77X	S. Business 77x	HAR-77			Install traffic circle & pedestrian improvements	Harlingen	\$ 3,850,000			\$ 82,500			\$ 3,932,500																

RGVMPO REGIONAL FINANCIAL SUMMARY

FY 2023 - 2026 Transportation Improvement Program - Amendment 6, May 2024 Revision Cycle

Funding by Category

Adoption Date: March 27, 2024

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$3,516,356	\$3,516,356	\$0	\$0	\$977,835	\$977,835	\$0	\$0	\$4,494,191	\$4,494,191
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$20,017,984	\$20,017,984	\$50,970,707	\$50,970,707	\$135,509,604	\$135,509,604	\$177,773,020	\$177,773,020	\$384,271,315	\$384,271,315
3	Non-Traditionally Funded Transportation Project	\$11,375,134	\$11,375,134	\$163,549,922	\$163,549,922	\$29,652,365	\$29,652,364	\$365,883,855	\$365,883,855	\$570,461,276	\$570,461,276
4	Urban and Regional Connectivity	\$395,639	\$395,639	\$13,101,240	\$13,101,240	\$144,823,810	\$144,823,810	\$100,388,982	\$100,388,982	\$258,709,671	\$258,709,671
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$3,699,360	\$3,699,360	\$48,639,851	\$48,639,851	\$59,029,651	\$59,029,652	\$136,429,269	\$136,429,269	\$247,798,131	\$247,798,131
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$0	\$0	\$2,000,000	\$2,000,000	\$500,736	\$500,736	\$2,298,547	\$2,298,547	\$4,799,283	\$4,799,283
10 CBI	Corridor Border	\$0	\$0	\$4,053,443	\$4,053,443	\$0	\$0	\$0	\$0	\$4,053,443	\$4,053,443
10 CRP	Carbon Reduction			\$11,439,844	\$11,439,844	\$3,640,156	\$3,640,156	\$6,500,000	\$6,500,000	\$21,580,000	\$21,580,000
11	District Discretionary	\$0	\$0	\$9,711,933	\$9,711,933	\$0	\$0	\$20,000,000	\$20,000,000	\$29,711,933	\$29,711,933
Rider 11	Energy Sector			\$23,764,436	\$23,764,436	\$0	\$0	\$17,900,000	\$17,900,000	\$41,664,436	\$41,664,436
12 VRF	Vehicle Reg. Funds					\$0	\$0			\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$23,652,010	\$23,652,010	\$241,319,599	\$241,319,599	\$264,971,609	\$264,971,609
Total		\$39,004,473	\$39,004,473	\$327,231,376	\$327,231,376	\$397,786,167	\$397,786,167	\$1,068,493,272	\$1,068,493,272	\$1,832,515,288	\$1,832,515,288

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$6,854,585	\$132,393,312	\$294,939,375	\$565,554,960	\$999,742,233
State	\$20,034,882	\$24,842,352	\$65,834,036	\$128,327,544	\$239,038,814
Local Match	\$739,872	\$6,445,790	\$7,360,391	\$8,726,912	\$23,272,965
CAT 3 - Local Contributions (LC)	\$11,375,134	\$163,549,922	\$29,652,365	\$365,883,855	\$570,461,276
Total	\$39,004,473	\$327,231,376	\$397,786,167	\$1,068,493,272	\$1,832,515,288

Annotations

- 1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- 3. You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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No Projects in FY 2023

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
PHARR	CAMERON	0921-06-163	CS	PE, R	South Padre Island	CCRMA	\$20,600,000	
LIMITS FROM:			On SPI 2nd Access, from SH 100, across the Laguna Madre			REVISION DATE:	2/1/2024	
LIMITS TO:			PR 100			MPO PROJ NUMBER:	BMPO-SPI2	
PROJECT DESCRIPTION:			Constructing New Causeway at New Location			FUNDING CAT(S):	3LC	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$15,000,000	COST OF APPROVED PHASES:	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000						\$20,600,000	\$20,600,000
CONST COST:	\$772,211,148							
CONST ENG:	\$36,456,199							
CONTING:	\$35,301,081							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$864,568,428		TOTALS	\$0	\$0	\$20,600,000	\$20,600,000	
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	CAMERON	0921-06-340	CS	PE, R	BROWNSVILLE	CCRMA	\$412,566	
LIMITS FROM:	On West Blvd., from FM 3248 (Alton Gloor)				REVISION DATE:		2/1/2024	
LIMITS TO:	FM 802 (Ruben Torres Blvd.)				MPO PROJ NUMBER:		BMPO-WBL	
PROJECT DESCRIPTION:	Roadway/Trail Construction phase of multimodal corridor				FUNDING CAT(S):		3LC	
REMARKS P7:	Utilities: \$100,000				PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$312,566	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$100,000		CAT 3 LC				\$312,566	\$312,566
CONST COST:	\$9,178,398		CAT 7	\$80,000		\$20,000		\$100,000
CONST ENG:	\$780,164							
CONTING:	\$458,920							
IND COSTS:	\$458,920							
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$11,288,968		TOTALS:	\$80,000		\$20,000	\$312,566	\$412,566
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA	\$5,600,000
LIMITS FROM:	ON EAST LOOP FROM I-69E					REVISION DATE:	2/1/2024
LIMITS TO:	SH 4					MPO PROJ NUMBER:	BMPO-E4
PROJECT DESCRIPTION:	CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION					FUNDING CAT(S):	3 LC
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$8,165,083	COST OF APPROVED PHASES: \$5,600,000						
ROW PURCHASE:	\$5,600,000		FEDERAL		STATE	LOCAL	LC	TOTAL
CONST COST:	\$170,292,476		CAT 3 LC				\$5,600,000	\$5,600,000
CONST ENG:	\$10,881,223							
CONTING:	\$8,956,123							
IND COSTS:	\$4,832,396							
BND FINANCING:								
POT CHG ORDER:								
TOTAL PROJECT COST:	\$208,727,301		TOTALS	\$0	\$0	\$0	\$5,600,000	\$5,600,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Cameron	0921-06-292	CS	R	Los Fresnos	CCRMA	\$139,338
LIMITS FROM:	On Whipple Rd, from FM 1575					REVISION DATE:	2/1/2024
LIMITS TO:	FM 1847					MPO PROJ NUMBER:	BMPO-E5
PROJECT DESCRIPTION:	Widening of Existing Roadway to include Continuous Left Turn Lane					FUNDING CAT(S):	7
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$483,654	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$139,339							
CONST COST:	\$10,619,550	\$139,338	CAT 7	\$111,471		\$27,868		\$139,339
CONST ENG:	\$805,948							
CONTING:	\$388,751							
POT CHG ORDER:								
IND COSTS:	\$286,244							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,723,486		TOTALS	\$111,471	\$0	\$27,868	\$0	\$139,339

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
PHARR	CAMERON	0921-06-290	CS	R	BROWNSVILLE	CAMERON COUNTY	\$175,639					
LIMITS FROM:		ON OLD ALICE ROAD, FROM Sports Park Blvd				REVISION DATE:	5/1/2024					
LIMITS TO:		SH 100				MPO PROJ NUMBER:	BMPO-E2					
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY				FUNDING CAT(S):	7, 3LC					
REMARKS		PROJECT HISTORY:				Revised Cost & Funding						
P7: Utilities: \$139,339												
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	\$1,735,997	COST OF APPROVED PHASES: \$175,639	FEDERAL					STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$175,639		CAT 3 LC							\$36,300	\$36,300	
CONST COST:	\$35,998,494		CAT 7					\$111,471		\$27,868		\$139,339
CONST ENG:	\$2,104,454											
CONTING:	\$2,096,579											
IND COSTS:	\$1,027,427											
BND FINANCING:	\$0											
POT CHG ORDER:												
TOTAL PROJECT COST:		\$43,138,590	TOTALS		\$111,471	\$0	\$27,868	\$36,300	\$175,639			

PHARR	CAMERON	0921-06-291	CS	PE	Brownsville	CCRMA	\$500,000					
LIMITS FROM:		On Morrison Rd., from FM 1847				REVISION DATE:	2/1/2024					
LIMITS TO:		FM 511				MPO PROJ NUMBER:	BMPO-M1					
PROJECT DESCRIPTION:		Construct 4 lane urban roadway				FUNDING CAT(S):	CAT 3					
REMARKS		PROJECT HISTORY:										
P7: Segment 1 & 2												
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	\$500,000	COST OF APPROVED PHASES: \$500,000	FEDERAL					STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			CAT 3 LC							\$500,000	\$500,000	
CONST COST:	\$23,506,667											
CONST ENG:	\$1,998,067											
CONTING:	\$1,057,800											
IND COSTS:												
BND FINANCING:												
POT CHG ORDER:												
TOTAL PROJECT COST:		\$27,062,534	TOTALS		\$0	\$0	\$0	\$500,000	\$500,000			

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0684-01-068	SH 550	PE	BROWNSVILLE	CCRMA	\$1,565,568
LIMITS FROM:	0.203 MI S OF FM 1847					REVISION DATE:	2/1/2024
LIMITS TO:	1.13 MI SE OF UPRR OVRPSS FM 3248					MPO PROJ NUMBER:	BMPO-CCR1
PROJECT DESCRIPTION:	CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY				PROJECT HISTORY:	FUNDING CAT(S):	7, 3LC
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,565,568	COST OF APPROVED PHASES: \$1,565,568		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:	\$31,442,456		CAT 3LC				\$565,568	\$565,568
CONST ENG:	\$2,569,816							
CONTING:	\$1,717,242							
IND COSTS:	\$926,561							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
TOTAL PROJECT COST:	\$38,221,643		TOTALS	\$800,000	\$0	\$200,000	\$565,568	\$1,565,568

Pharr	Cameron	0921-06-292	CS	PE	Los Fresnos	CCRMA	\$483,654
LIMITS FROM:	On Whipple Rd, from FM 1575					REVISION DATE:	2/1/2024
LIMITS TO:	FM 1847					MPO PROJ NUMBER:	BMPO-E5
PROJECT DESCRIPTION:	Widening of Existing Roadway to include Continuous Left Turn Lane					FUNDING CAT(S):	3LC
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$483,654	COST OF APPROVED PHASES: \$483,654	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$139,338		CAT 3LC					\$483,654	\$483,654
CONST COST:	\$10,619,550								
CONST ENG:	\$805,948								
CONTING:	\$388,751								
POT CHG ORDER:									
IND COSTS:	\$286,244								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$12,723,485		TOTALS	\$0	\$0	\$0	\$483,654	\$483,654	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-315	CS	PE	BROWNSVILLE	CCRMA	\$8,165,083	
LIMITS FROM:		ON EAST LOOP FROM I-69E			REVISION DATE:		2/1/2024	
LIMITS TO:		SH 4			MPO PROJ NUMBER:		BMPO-E4	
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION			FUNDING CAT(S):		3 LC	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$8,165,083	COST OF APPROVED PHASES:	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000						\$8,165,083	\$8,165,083
CONST COST:	\$170,292,476							
CONST ENG:	\$10,881,223							
CONTING:	\$8,956,123							
IND COSTS:	\$4,832,396							
BND FINANCING:								
POT CHG ORDER:								
TOTAL PROJECT COST:		\$208,727,301	TOTALS	\$0	\$0	\$0	\$8,165,083	\$8,165,083
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUNTY	\$1,735,997	
LIMITS FROM:		ON OLD ALICE ROAD, FROM Sports Park Blvd			REVISION DATE:		5/1/2024	
LIMITS TO:		SH 100			MPO PROJ NUMBER:		BMPO-E2	
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY			FUNDING CAT(S):		CAT 3LC	
REMARKS				PROJECT HISTORY:				
P7:								
E= PRELIMINARY ENGINEERING TRANSPORTATION DEVELOPMENT CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION				Revised Cost & Funding				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,735,997	COST OF APPROVED PHASES:	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$175,639						\$1,735,997	\$1,735,997
CONST COST:	\$35,998,494							
CONST ENG:	\$2,104,454							
CONTING:	\$2,096,579							
IND COSTS:	\$1,027,427							
BND FINANCING:	\$0							
POT CHG ORDER:								
TOTAL PROJECT COST:		\$43,138,590	TOTALS	\$0	\$0	\$0	\$1,735,997	\$1,735,997
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-330	Dana Ave.	PE	BROWNSVILLE	CCRMA	\$843,200	
LIMITS FROM:	FM 3248					REVISION DATE:	2/1/2024	
LIMITS TO:	FM 802					MPO PROJ NUMBER:	BMPO-DR1	
PROJECT DESCRIPTION:	Widen roadway and add sidewalks				FUNDING CAT(S):		3 LC	
REMARKS					PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$843,200	COST OF APPROVED PHASES:	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:								
CONST COST:	\$17,485,012							
CONST ENG:	\$1,022,165							
CONTING:	\$1,018,340							
IND COSTS:	\$49,937							
BND FINANCING:								
POT CHG ORDER:								
TOTAL PROJECT COST:	\$20,418,654		TOTALS	\$0	\$0	\$0	\$843,200	\$843,200

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-371	VA	C	BROWNSVILLE	BROWNSVILLE	\$1,020,600
LIMITS FROM:						REVISION DATE:	2/1/2024
LIMITS TO:						MPO PROJ NUMBER:	SIG-1
PROJECT DESCRIPTION:						FUNDING CAT(S):	10 CRP, 3LC
REMARKS						PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$46,643	COST OF APPROVED PHASES: \$1,020,600					
ROW PURCHASE:			CAT 10 - CRP	\$756,000	\$189,000		\$945,000
CONST COST:	\$1,020,600		CAT 3 LC			\$75,600	\$75,600
CONST ENG:	\$59,779						
CONTING:	\$6,899						
IND COSTS:	\$27,605						
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$1,161,526	TOTALS	\$756,000	\$0	\$189,000	\$75,600	\$1,020,600
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							
PHARR	CAMERON	0684-01-068	SH 550	C, CE	BROWNSVILLE	CCRMA	\$34,012,272
LIMITS FROM:						REVISION DATE:	2/1/2024
LIMITS TO:						MPO PROJ NUMBER:	BMPO-CCR1
PROJECT DESCRIPTION:						FUNDING CAT(S):	7, 7 STP-Flex
REMARKS						PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$1,565,568	COST OF APPROVED PHASES: \$34,012,272					
ROW PURCHASE:	\$0		CAT 7	\$16,610,740	\$4,152,685		\$20,763,425
CONST COST:	\$31,442,456		CAT 7 STP-Flex	\$2,161,668			\$2,161,668
CONST ENG:	\$2,569,816		CAT 3LC			\$11,087,179	\$11,087,179
CONTING:	\$1,717,242						
IND COSTS:	\$926,561						
BND FINANCING:	\$0						
POT CHG ORDER:	\$0						
TOTAL PROJECT COST:	\$38,221,643	TOTALS	\$18,772,408	\$0	\$4,152,685	\$11,087,179	\$34,012,272
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

FY 2026

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON		0921-06-334	Los Fresnos Hike N Bike Trail	C	Los Fresnos	Los Fresnos	\$3,612,115

LIMITS FROM:	Circles the City of Los Fresnos	REVISION DATE:	2/1/2024
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LIMITS TO: _____ **MPO PROJ NUMBER:** BMPO-LF2

PROJECT	Establish Uluk and Dike Trail	FUNDING CAT(S):	10 CRP, 3
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DESCRIPTION: Establish Hike and Bike Trail	PROJECT HISTORY:
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REMARKS	
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P7: _____

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$154,320	COST OF APPROVED PHASES: \$3,612,115		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 10 - CRP	\$2,400,000		\$600,000		\$3,000,000
CONST COST:	\$3,334,653		CAT 3 LC				\$612,115	\$612,115
CONST ENG:	\$277,462							
CONTING:	\$61,753							
IND COSTS:	\$91,332							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$3,919,520		TOTALS	\$2,400,000	\$0	\$600,000	\$612,115	\$3,612,115

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	CAMERON	0921-06-291	CS	C,CE	Brownsville	CCRMA	\$15,646,794
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LIMITS FROM: On Morrison Rd., from FM 1847 **REVISION DATE:** 2/1/2024

LIMITS TO: Dana Rd. **MPO PROJ NUMBER:** BMPO-M1

PROJECT	FUNDING CAT(S): CAT 3

DESCRIPTION: Construct 4 lane urban roadway	PROJECT HISTORY:
	[Empty Cell]

Segment 1	
REMARKS	

REMARKS	
P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$712,879	COST OF APPROVED PHASES: \$15,646,794						
ROW PURCHASE:			FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$14,782,610		CAT 3 LC			\$15,646,794	\$15,646,794	
CONST ENG:	\$864,184							
CONTING:	\$860,950							
IND COSTS:	\$421,908							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$17,642,531		TOTALS	\$0	\$0	\$0	\$15,646,794	\$15,646,794

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	CAMERON		0220-04-049	US 281	C	BROWNSVILLE	TXDOT	\$15,120,000	
LIMITS FROM:		0.5 Mi W. of FM 1577				REVISION DATE:	2/1/2024		
LIMITS TO:		FM 1421				MPO PROJ NUMBER:	BMPO-D3		
PROJECT DESCRIPTION:		Widen from 2 lanes to 4 lanes rural				FUNDING CAT(S):	2		
REMARKS		PROJECT HISTORY:							
P7:									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$729,149	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$2,618,405			\$12,096,000	\$3,024,000			\$15,120,000	
CONST COST:	\$15,120,000								
CONST ENG:	\$883,908								
CONTING:	\$880,600								
IND COSTS:	\$431,537								
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT COST:		\$20,663,599	TOTALS	\$12,096,000	\$3,024,000	\$0	\$0	\$15,120,000	
Performance Measures									
PM 1: Safety		✓							
PM 2: Pavement Conditions									
PM 3: System Performance									

PHARR	CAMERON	0921-06-360	VA	C	BROWNSVILLE	BROWNSVILLE	\$2,528,700								
LIMITS FROM:		Southmost NT Ph. III, from Calle Milpa Verde				REVISION DATE:		2/1/2024							
LIMITS TO:		Manzano St.				MPO PROJ NUMBER:		BMPO-ST3							
PROJECT DESCRIPTION:		CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL				FUNDING CAT(S):		10 CRP, 3LC							
REMARKS		PROJECT HISTORY:													
P7:															
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE											
PRELIM ENG:		\$112,843	COST OF APPROVED PHASES:	FEDERAL		STATE		LOCAL		LC		TOTAL			
ROW PURCHASE:				CAT 10 - CRP		\$2,000,000		\$500,000				\$2,500,000			
CONST COST:		\$2,528,700		CAT 3 LC						\$28,700		\$28,700			
CONST ENG:		\$202,888													
CONTING:		\$45,155													
IND COSTS:		\$66,785													
POT CHG ORDER:															
BND FINANCING:															
TOTAL PROJECT COST:		\$2,956,371		TOTALS		\$2,000,000		\$0		\$500,000		\$28,700		\$2,528,700	
Performance Measures															
PM 1: Safety															
PM 2: Pavement Conditions															
PM 3: System Performance															

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

PHARR	CAMERON	0039-10-091	SH 4	C	BROWNSVILLE	TXDOT	\$65,000,000	
LIMITS FROM:		FM 1419				REVISION DATE:	2/1/2024	
LIMITS TO:		Remedios Ave.				MPO PROJ NUMBER:	CCSH-4	
PROJECT DESCRIPTION:		Super 2 & Reconstruct Roadway			FUNDING CAT(S): 2, 4			
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$3,433,112	COST OF APPROVED PHASES: \$65,000,000		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 2	\$20,000,000	\$5,000,000			\$25,000,000
CONST COST:	\$65,000,000		CAT 4	\$32,000,000	\$8,000,000			\$40,000,000
CONST ENG:	\$2,788,527							
CONTING:	\$5,063,500							
IND COSTS:	\$2,031,842							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$78,316,981	TOTALS	\$52,000,000	\$13,000,000	\$0	\$0	\$65,000,000

PHARR	CAMERON	0921-06-315	CS	C,CE	BROWNSVILLE	CCRMA	\$181,173,699		
LIMITS FROM:		ON EAST LOOP FROM I-69E				REVISION DATE:	2/1/2024		
LIMITS TO:		SH 4				MPO PROJ NUMBER:	BMPO-E4		
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S):	3LC, 12, 7, 10		
REMARKS P7:					PROJECT HISTORY:				
Pending TPB Approved CAT 7 Increase - FC									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$8,165,083	COST OF APPROVED PHASES:	\$181,173,699						
ROW PURCHASE:	\$5,600,000			CAT 3 LC			\$171,915,996	\$171,915,996	
CONST COST:	\$170,292,476			CAT 12	\$5,976,950	\$1,494,238		\$7,471,188	
CONST ENG:	\$10,881,223			CAT 7	\$700,000		\$175,000	\$875,000	
CONTING:	\$8,956,123			CAT 10	\$729,212	\$182,303		\$911,515	
IND COSTS:	\$4,832,396								
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT COST:		\$208,727,301		TOTALS	\$7,406,162	\$1,676,541	\$175,000	\$171,915,996	\$181,173,699

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

PHARR	CAMERON		0921-06-340	CS	C, CE	BROWNSVILLE	CCRMA	\$9,958,562
LIMITS FROM: On West Blvd., from FM 3248 (Alton Gloor)						REVISION DATE: 2/1/2024		
LIMITS TO: FM 802 (Ruben Torres Blvd.)						MPO PROJ NUMBER: BMPO-WBL		
PROJECT DESCRIPTION: Roadway/Trail Construction phase of multimodal corridor						FUNDING CAT(S): 3LC, 7		
REMARKS P7:						PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$312,566	COST OF APPROVED PHASES: \$9,958,562		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$100,000		CAT 3 LC				\$9,808,562	\$9,808,562	
CONST COST:	\$9,178,398		CAT 7	\$120,000		\$30,000		\$150,000	
CONST ENG:	\$780,164								
CONTING:	\$458,920								
IND COSTS:	\$458,920								
POT CHG ORDER:									
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$11,288,968		TOTALS:	\$120,000	\$0	\$30,000	\$9,808,562	\$9,958,562	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	CAMERON		0921-06-289	VA	C	BROWNSVILLE	BROWNSVILLE	\$1,000,000
LIMITS FROM: SOUTHMOST NATURE TRAIL, From La Posada Dr.						REVISION DATE: 2/1/2024		
LIMITS TO: Alamada Dr./Monsees Rd.						MPO PROJ NUMBER: BMPO-ST2		
PROJECT DESCRIPTION: Construct Bike lane/sharrow with improved sidewalks						FUNDING CAT(S): 10 CRP		
REMARKS P7: SOUTHMOST NATURE TRAIL PHASE IV						PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$46,888	COST OF APPROVED PHASES: \$1,000,000		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:									
CONST COST:	\$1,000,000		CAT 10 - CRP	\$800,000		\$200,000		\$1,000,000	
CONST ENG:	\$84,302								
CONTING:	\$18,763								
IND COSTS:	\$27,750								
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT COST:	\$1,177,703		TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

PHARR	CAMERON	0921-06-290	CS	C, CE	BROWNSVILLE	CAMERON COUNTY	\$38,102,948	
LIMITS FROM:		ON OLD ALICE ROAD, FROM Sports Park Blvd				REVISION DATE:	5/1/2024	
LIMITS TO:		SH 100				MPO PROJ NUMBER:	BMPO-E2	
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY				FUNDING CAT(S):	7, 3LC	
REMARKS P7:		PROJECT HISTORY:						
		Adding Project to FY 2026						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,735,997	COST OF APPROVED PHASES: \$38,102,948						
ROW PURCHASE:	\$175,639		CAT 3 LC			\$17,772,948	\$17,772,948	
CONST COST:	\$35,998,494		CAT 7	\$16,264,000	\$3,130,820	\$935,180	\$20,330,000	
CONST ENG:	\$2,104,454							
CONTING:	\$2,096,579							
IND COSTS:	\$1,027,427							
BND FINANCING:	\$0							
POT CHG ORDER:								
TOTAL PROJECT COST:	\$43,138,590		TOTALS	\$16,264,000	\$3,130,820	\$935,180	\$17,772,948	\$38,102,948

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED



Brownsville Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adoption Date: 3/27/2024

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023-2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation							\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects							\$40,120,000	\$40,120,000	\$40,120,000	\$40,120,000
3	Non-Traditionally Funded Transportation Project			\$38,842,368	\$38,842,368	\$11,162,779	\$11,162,779	\$215,785,115	\$215,785,115	\$265,790,262	\$265,790,262
4	Urban and Regional Connectivity							\$40,000,000	\$40,000,000		
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab			\$1,378,678	\$1,378,678	\$22,925,093	\$22,925,093	\$21,355,000	\$21,355,000	\$44,280,093	\$44,280,093
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation							\$911,515	\$911,515		
10 CBI	Corridor Border										
10 CRP	Carbon Reduction					\$945,000	\$945,000	\$6,500,000	\$6,500,000	\$7,445,000	\$7,445,000
11	District Discretionary										
Rider 11	Energy Sector										
12 VRF	Vehicle Reg. Funds									\$0	\$0
12	Strategic Priority							\$7,471,188	\$7,471,188	\$7,471,188	\$7,471,188
Total				\$40,221,046	\$40,221,046	\$35,032,872	\$35,032,872	\$332,142,818	\$332,142,818	\$407,396,736	\$407,396,736

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$1,102,942	\$19,528,408	\$93,086,162	\$113,717,513
State		\$0	\$0	\$20,831,361	\$20,831,361
Local Match		\$275,736	\$4,341,685	\$2,440,180	\$7,057,601
CAT 3 - Local Contributions (LC)		\$38,842,368	\$11,162,779	\$215,785,115	\$265,790,262
Total		\$40,221,046	\$35,032,872	\$332,142,818	\$407,396,736

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Harlingen San Benito Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
PHARR	CAMERON	0039-07-257	IH-69E	C	HARLINGEN	TXDOT	\$5,264,510	
LIMITS FROM:		INDUSTRIAL BLVD				REVISION DATE:	2/1/2024	
LIMITS TO:		LOOP 499/ PRIMERA RD				MPO PROJ NUMBER:	HSB-115	
PROJECT DESCRIPTION:		NB AND SB RAMPS REVERSAL				FUNDING CAT(S):	2,4,1	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$235,408	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		CAT 2U	\$3,095,097	\$773,774			\$3,868,871
CONST COST:	\$5,264,510		CAT 4		\$395,639			\$395,639
CONST ENG:	\$366,564		CAT 1	\$800,000	\$200,000			\$1,000,000
CONTING:	\$521,314							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$6,387,796	TOTALS	\$3,895,097	\$1,369,413	\$0	\$0	\$5,264,510
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
PHARR	CAMERON	0921-06-257	CS	PE, R	HARLINGEN	CAMERON COUNTY	\$1,666,049				
LIMITS FROM:	On S. Parallel Corridor, from FM 2520					REVISION DATE:	2/1/2024				
LIMITS TO:	FM 1577					MPO PROJ NUMBER:	HSB-110				
PROJECT DESCRIPTION:	New Location - 2 lane rural roadway in a proposed 120 ft. ROW					FUNDING CAT(S):	CAT 3 LC				
REMARKS	PROJECT HISTORY:										
P7:											
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:	\$466,049	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,200,000	APPROVED	3LC							\$1,666,049	\$1,666,049
CONST COST:	\$9,720,000	PHASES:									
CONST ENG:	\$621,081	\$1,666,049									
CONTING:	\$405,000										
IND COSTS:	\$275,825										
POT CHG ORDER:											
BND FINANCING:											
TOTAL PROJECT COST:	\$12,687,955	TOTALS	\$0	\$0	\$0	\$1,666,049	\$1,666,049				
Performance Measures											
PM 1: Safety											
PM 2: Pavement Conditions											
PM 3: System Performance											

PHARR	CAMERON	0921-06-359	VA	C	HARLINGEN	TXDOT	\$4,402,297	
LIMITS FROM:	GSA Facility				REVISION DATE:	2/1/2024		
LIMITS TO:	Los Indios Free Trade Int'l Bridge				MPO PROJ NUMBER:	HSB-LI1		
PROJECT DESCRIPTION:	Construction of Border Safety Inspection Facility (BSIF)				FUNDING CAT(S):	10 BI, Rider 11B		
REMARKS					PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$220,609	COST OF APPROVED PHASES: \$4,402,297		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 10 BI	\$3,242,754	\$810,689			\$4,053,443
CONST COST:	\$4,402,297		Rider 11B	\$279,083	\$69,771			\$348,854
CONST ENG:	\$198,098							
CONTING:	\$99,932							
IND COSTS:	\$130,565							
POT CHG ORDER:								
TOTAL PROJECT COST:	\$5,051,501		TOTALS	\$3,521,838	\$880,459	\$0	\$0	\$4,402,297
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-370	Stenger St.	C	San Benito	CCRMA	\$1,820,162	
LIMITS FROM:		BUS 77 W.				REVISION DATE:	2/1/2024	
LIMITS TO:		Fannin St.				MPO PROJ NUMBER:	STNG-1	
PROJECT DESCRIPTION:		Construct 10' Concrete Shared Use Path				FUNDING CAT(S):	10 CRP, 3LC	
				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$87,464	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			10 CRP	\$1,400,125		\$350,031		\$1,750,156
CONST COST:	\$1,820,162		3LC				\$70,006	\$70,006
CONST ENG:	\$157,257							
CONTING:	\$34,828							
IND COSTS:	\$51,765							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$2,151,476	TOTALS	\$1,400,125	\$0	\$350,031	\$70,006	\$1,820,162
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON COUNTY	\$12,341,081	
LIMITS FROM:	On S. Parallel Corridor, from FM 2520					REVISION DATE:	2/1/2024	
LIMITS TO:	FM 1577					MPO PROJ NUMBER:	HSB-110	
PROJECT DESCRIPTION:	New Location - 2 lane rural roadway in a proposed 120 ft. ROW				FUNDING CAT(S):	3 LC, 7, 11B		
REMARKS P7:	CE: \$45,000 (CAT 7)				PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$466,049	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,200,000		3LC				\$576,081	\$576,081
CONST COST:	\$11,720,000		CAT 7	\$5,412,000		\$1,353,000		\$6,765,000
CONST ENG:	\$621,081		Rider 11B	\$4,000,000	\$1,000,000			\$5,000,000
CONTING:	\$405,000							
IND COSTS:	\$275,825							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$14,687,955	TOTALS	\$9,412,000	\$1,000,000	\$1,353,000	\$576,081	\$12,341,081
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	CAMERON	0220-04-050	US 281	C	HARLINGEN	TXDOT	\$14,515,200	
LIMITS FROM:		FM 732				REVISION DATE:	2/1/2024	
LIMITS TO:		.5 Mi. W. of FM 1577				MPO PROJ NUMBER:	HSB-081	
PROJECT DESCRIPTION:		Widen from 2 to 4 Lane Rural				FUNDING CAT(S):	2	
REMARKS P7:		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$699,983	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 2	\$11,612,160	\$2,903,040			\$14,515,200
CONST COST:	\$14,515,200							
CONST ENG:	\$848,551							
CONTING:	\$845,376							
IND COSTS:	\$414,276							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$17,323,386	TOTALS	\$11,612,160	\$2,903,040	\$0	\$0	\$14,515,200
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0327-08-098	BU 77X	C	HARLINGEN	TXDOT	\$2,883,574	
LIMITS FROM: SS 206						REVISION DATE:	2/1/2024	
LIMITS TO: Commerce St.						MPO PROJ NUMBER:	HSB-77	
PROJECT DESCRIPTION: Construct Raised Median						FUNDING CAT(S):	2	
REMARKS P7:				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$447,231	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:				\$2,306,859	\$576,715			\$2,883,574
CONST COST:	\$2,883,574							
CONST ENG:	\$120,767							
CONTING:	\$1,869							
IND COSTS:	\$77,484							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$3,530,925	TOTALS	\$2,306,859	\$576,715	\$0	\$0	\$2,883,574
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance		✓						

PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA	\$22,223,144	
LIMITS FROM:		FM 508			REVISION DATE:		2/1/2024	
LIMITS TO:		FM 1599			MPO PROJ NUMBER:		HSB-509	
PROJECT DESCRIPTION:		NEW LOCATION-CONSTRUCT 2 LANE RURAL ROADWAY			FUNDING CAT(S):		CAT 2U, 10, 3LC	
REMARKS P7:		PE: \$686,000			PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$958,355	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,000,000		CAT 2	\$5,824,000	\$1,456,000	\$0	\$0	\$7,280,000
CONST COST:	\$19,987,634		CAT 10	\$686,000	\$0	\$0	\$0	\$686,000
CONST ENG:	\$1,277,155		3LC				\$14,257,144	\$14,257,144
CONTING:	\$1,051,201							
IND COSTS:	\$567,190							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$25,841,535	TOTALS	\$6,510,000	\$1,456,000	\$0	\$14,257,144	\$22,223,144
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED



Harlingen San Benito Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adoption Date: 3/27/2024

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,000,000	\$1,000,000					\$0	\$0	\$1,000,000	\$1,000,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$3,868,871	\$3,868,871					\$24,678,774	\$24,678,774	\$28,547,645	\$28,547,645
3	Non-Traditionally Funded Transportation Project			\$1,666,049	\$1,666,049	\$70,006	\$70,006	\$14,833,225	\$14,833,225	\$16,569,280	\$16,569,280
4	Urban and Regional Connectivity	\$395,639	\$395,639							\$395,639	\$395,639
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab							\$6,765,000	\$6,765,000	\$6,765,000	\$6,765,000
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation							\$686,000	\$686,000	\$686,000	\$686,000
10 CBI	Corridor Border			\$4,053,443	\$4,053,443					\$4,053,443	\$4,053,443
10 CRP	Carbon Reduction					\$1,750,156	\$1,750,156			\$1,750,156	\$1,750,156
11	District Discretionary							\$0	\$0	\$10,819,232	\$10,819,232
Rider 11	Energy Sector			\$348,854	\$348,854			\$5,000,000	\$5,000,000	\$5,348,854	\$5,348,854
12	Texas Clear Lanes										
12	Strategic Priority										
Total		\$5,264,510	\$5,264,510	\$6,068,346	\$6,068,346	\$1,820,162	\$1,820,162	\$51,962,999	\$51,962,999	\$65,116,017	\$65,116,017

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$3,895,097	\$3,521,838	\$1,400,125	\$29,841,019	\$38,658,078
State	\$1,369,413	\$880,459		\$5,935,755	\$8,185,627
Local Match		\$0	\$350,031	\$1,353,000	\$1,703,031
CAT 3 - Local Contributions (LC)		\$1,666,049	\$70,006	\$14,833,225	\$16,569,280
Total	\$5,264,510	\$6,068,346	\$1,820,162	\$51,962,999	\$65,116,017

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT	\$2,699,360	
LIMITS FROM:			On Veterans (SH 495), From IH-2/US 83			REVISION DATE:	2/1/2024	
LIMITS TO:			SH 364 (La Homa Rd)			MPO PROJ NUMBER:	HC-50r	
PROJECT DESCRIPTION:			Construct 4 Lane Divided Urban section			FUNDING CAT(S):	7	
REMARKS			PROJECT HISTORY:					
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$804,805	COST OF APPROVED PHASES: \$2,699,360		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,699,360		CAT 7	\$2,159,488		\$539,872		\$2,699,360
CONST COST:	\$16,688,837							
CONST ENG:	\$975,621							
CONTING:	\$971,970							
IND COSTS:	\$476,313							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$22,616,906	TOTALS	\$2,159,488	\$0	\$539,872	\$0	\$2,699,360
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance		✓						

PHARR	HIDALGO	1064-01-032	FM 676	C	ALTON	TXDOT	\$18,665,469	
LIMITS FROM:			SH 364 E. (La Homa Rd.)			REVISION DATE:	2/1/2024	
LIMITS TO:			SH 107 (Conway)			MPO PROJ NUMBER:	HC-117b	
PROJECT DESCRIPTION:			Widen from 2 lane to 4 lane divided			FUNDING CAT(S):	2,1	
REMARKS			PROJECT HISTORY:					
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$972,179	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$13,069,092				\$16,149,113			\$16,149,113
CONST COST:	\$18,665,469				\$2,516,356			\$2,516,356
CONST ENG:	\$1,178,519							
CONTING:	\$1,305,824							
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:		\$35,191,083	TOTALS	\$0	\$18,665,469	\$0	\$0	\$18,665,469
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance		✓						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-493	Mile 5 HID	R	MCALLEN	HC 4	\$1,010,000		
LIMITS FROM:	ON MILE 5, FROM TAYLOR RD					REVISION DATE:	2/1/2024		
LIMITS TO:	FM 2220 (WARE RD)					MPO PROJ NUMBER:	HC-144		
PROJECT DESCRIPTION:	ROW ACQUISITION FOR DRAINAGE DITCH					FUNDING CAT(S):	7, 3LC		
REMARKS						PROJECT HISTORY:			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:			COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,010,000			CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:				CAT 3LC				\$10,000	\$10,000
CONST ENG:		\$1,010,000							
CONTING:									
IND COSTS:									
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$1,010,000			TOTALS	\$800,000	\$0	\$200,000	\$10,000	\$1,010,000
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

PHARR	HIDALGO	0921-02-142	CS	PE	Hidalgo County	TXDOT	\$11,365,134
LIMITS FROM:			On IBTC, from 365 Tollway at FM 493			REVISION DATE: 2/1/2024	
LIMITS TO:			IH-2			MPO PROJ NUMBER: RMA-3	
PROJECT DESCRIPTION:			CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)			FUNDING CAT(S): 3LC	
REMARKS P7:				PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$11,365,134	COST OF APPROVED PHASES: \$13,118,273	FEDERAL STATE LOCAL LC TOTAL				
ROW PURCHASE:	\$44,584,210		CAT 3 LC \$11,365,134 \$11,365,134				
CONST COST:	\$237,845,395						
CONST ENG:	\$15,145,781						
CONTING:	\$12,466,198						
IND COSTS:	\$6,726,304						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:		\$328,133,022	TOTALS \$0 \$0 \$0 \$11,365,134 \$11,365,134				
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C, CE	Pharr	Pharr	\$13,385,610
LIMITS FROM:						REVISION DATE:	2/1/2024
LIMITS TO: At Pharr/Reynosa Int'l Bridge						MPO PROJ NUMBER:	HC-372
PROJECT DESCRIPTION: Dock Expansion Phase I						FUNDING CAT(S):	Rider 11 B, 3LC
PROJECT HISTORY:							
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$632,760	COST OF					
ROW PURCHASE:		APPROVED	Rider 11 B	\$5,600,000	\$1,400,000		\$7,000,000
CONST COST:	\$12,539,778	PHASES:	3LC			\$6,385,610	\$6,385,610
CONST ENG:	\$845,832	\$13,385,610					
CONTING:	\$373,685						
IND COSTS:	\$374,490						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:		\$14,766,545	TOTALS	\$5,600,000	\$1,400,000	\$0	\$6,385,610 \$13,385,610
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

Pharr	Hidalgo	0921-02-425	Pharr Bridge	C,CE	Pharr	Pharr	\$14,234,674	
LIMITS FROM:						REVISION DATE:	2/1/2024	
LIMITS TO: At Pharr/ Reynosa Int'l Bridge						MPO PROJ NUMBER:	HC-373	
PROJECT DESCRIPTION: Dock Expansion Phase II						FUNDING CAT(S):	Rider 11 B, 3LC	
PROJECT HISTORY:								
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$672,896	COST OF APPROVED PHASES: \$14,234,674		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			Rider 11 B	\$4,768,116	\$1,192,029			\$5,960,145
CONST COST:	\$13,335,190		3LC				\$8,274,529	\$8,274,529
CONST ENG:	\$899,484							
CONTING:	\$397,389							
IND COSTS:	\$398,245							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:		\$15,703,204	TOTALS	\$4,768,116	\$1,192,029	\$0	\$8,274,529	\$14,234,674
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Pharr	Hidalgo	0921-02-423	Pharr Bridge	C,CE	Pharr	Pharr	\$13,415,598
LIMITS FROM:	900 ft. N. of Military Rd. and Juniper St.					REVISION DATE:	2/1/2024
LIMITS TO:	1860 ft. N. of Military Rd. and Juniper St. Intersection					MPO PROJ NUMBER:	HC-374
PROJECT DESCRIPTION:	Pharr Bridge Commercial Vehicle Parking Site				FUNDING CAT(S): 10, 3LC		
REMARKS					PROJECT HISTORY:		
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$651,484	COST OF APPROVED PHASES: \$13,415,598		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 10 - CRP	\$9,151,875		\$2,287,969		\$11,439,844
CONST COST:	\$12,910,854		3LC			\$1,975,754		\$1,975,754
CONST ENG:	\$870,862							
CONTING:	\$384,743							
IND COSTS:	\$385,572							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$15,203,515		TOTALS	\$9,151,875	\$0	\$2,287,969	\$1,975,754	\$13,415,598

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	0921-02-433	Pharr Bridge AG Lab	C,CE	Pharr	Pharr	\$17,288,069
LIMITS FROM:		At Pharr/ Reynosa Int'l Bridge			REVISION DATE:		2/1/2024
LIMITS TO:					MPO PROJ NUMBER:		HC-376
PROJECT DESCRIPTION:		Agricultural Lab & Training Center			FUNDING CAT(S):		Rider 11 B, Cat 3
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$817,235	COST OF APPROVED PHASES: \$17,288,069		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		Rider 11 B	\$8,364,350	\$2,091,087			\$10,455,437
CONST COST:	\$16,195,642		3LC				\$6,832,632	\$6,832,632
CONST ENG:	\$1,092,427							
CONTING:	\$482,630							
IND COSTS:	\$483,670							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$19,071,604		TOTALS	\$8,364,350	\$2,091,087	\$0	\$6,832,632	\$17,288,069

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1803-02-035	FM 1925	C	COUNTY	TXDOT	\$10,738,966	
LIMITS FROM:	FM 907 (ALAMO RD)					REVISION DATE:	2/1/2024	
LIMITS TO:	SHARP RD					MPO PROJ NUMBER:	HC-12aa	
PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):	2		
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$535,656	COST OF APPROVED PHASES: \$10,738,966						
ROW PURCHASE:	\$1,539,363		CAT 2	\$8,591,172	\$2,147,793		\$10,738,965	
CONST COST:	\$10,738,965							
CONST ENG:	\$649,346							
CONTING:	\$646,916							
IND COSTS:	\$317,021							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$14,427,267	TOTALS		\$8,591,172	\$2,147,793	\$0	\$0	\$10,738,965
Performance Measures								
PM 1: Safety	✓							
PM 2: Pavement Conditions								
PM 3: System Performance	✓							

PHARR	HIDALGO	0921-02-479	Pharr Bridge	C	PHARR	PHARR	\$54,172,540		
LIMITS FROM:					REVISION DATE:			2/1/2024	
LIMITS TO:					MPO PROJ NUMBER:			HC-12bb	
PROJECT DESCRIPTION:					FUNDING CAT(S):			7, 3LC	
REMARKS					PROJECT HISTORY:				
P7:									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$2,714,711	COST OF APPROVED PHASES: \$54,172,540	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			CAT 7	\$1,600,000	\$260,000	\$140,000		\$2,000,000	
CONST COST:	\$54,172,540		3LC				\$52,172,540	\$52,172,540	
CONST ENG:	\$2,437,699								
CONTING:	\$1,229,717								
IND COSTS:	\$1,606,665								
POT CHG ORD:									
BND FINANCING:	\$0								
TOTAL PROJECT COST:			\$62,161,332	TOTALS	\$1,600,000	\$260,000	\$140,000	\$52,172,540	\$54,172,540
Performance Measures									
PM 1: Safety		✓							
PM 2: Pavement Conditions									
PM 3: System Performance									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	0921-02-363	CS	C, CE	PHARR	PHARR	\$12,487,102
LIMITS FROM:	On I Rd., from .4 Mi. South of Rancho Blanco Rd.					REVISION DATE:	2/1/2024
LIMITS TO:	Dicker Rd.					MPO PROJ NUMBER:	HC-12ac
PROJECT DESCRIPTION:	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders					FUNDING CAT(S):	7,3LC, CRRSAA

REMARKS

P7:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$607,124	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 7	\$6,729,075	\$1,598,155	\$84,113	\$8,411,343
CONST COST:	\$11,902,282	PHASES:	CAT 7 STP Flex	\$2,413,582			\$2,413,582
CONST ENG:	\$584,821	\$12,487,102	CAT 3 LC			\$1,662,177	\$1,662,177
CONTING:	\$487,994						
IND COSTS:	\$359,318						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$13,941,539		TOTALS	\$9,142,657.00	\$1,598,155	\$84,113	\$1,662,177
							\$12,487,102

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR	\$455,000
LIMITS FROM:	On Las Milpas, from Cage Blvd.					REVISION DATE:	2/1/2024
LIMITS TO:	I Rd.					MPO PROJ NUMBER:	HC-378
PROJECT DESCRIPTION:	Widen from 2 to 4 lane curb & gutter					FUNDING CAT(S):	7

REMARKS

P7:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$266,865	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$455,000	APPROVED	CAT 7	\$364,000		\$91,000	\$455,000
CONST COST:	\$5,738,794	PHASES:					
CONST ENG:	\$323,505	\$455,000					
CONTING:	\$322,295						
IND COSTS:	\$157,940						
BND FINANCING:							
TOTAL PROJECT COST:	\$7,264,399		TOTALS	\$364,000	\$0	\$91,000	\$0
							\$455,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	0921-02-434	CS	R	HIDALGO	PHARR	PHARR	\$792,000
LIMITS FROM:		On Las Milpas Rd., from Jackson Rd.				REVISION DATE:		2/1/2024
LIMITS TO:		Cage Blvd.				MPO PROJ NUMBER:		HC-377
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter				FUNDING CAT(S):		7
REMARKS					PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$266,865	COST OF APPROVED PHASES: \$792,000	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$792,000			\$633,600		\$158,400		\$792,000
CONST COST:	\$5,738,794							
CONST ENG:	\$323,505							
CONTING:	\$322,295							
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:		\$7,443,459	TOTALS	\$633,600	\$0	\$158,400	\$0	\$792,000
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0921-02-436	CS	PE	PHARR	PHARR	\$332,711	
LIMITS FROM:		On Moore Rd., from Jackson Rd.			REVISION DATE:		2/1/2024	
LIMITS TO:		Cage Blvd.			MPO PROJ NUMBER:		HC-379	
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders			FUNDING CAT(S):		3LC	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$332,711	COST OF APPROVED PHASES: \$332,711	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$605,000						\$332,711	\$332,711
CONST COST:	\$6,899,256							
CONST ENG:	\$403,327							
CONTING:	\$401,818							
IND COSTS:	\$196,911							
BND FINANCING:	\$0							
TOTAL PROJECT COST:		\$8,839,023	TOTALS	\$0	\$0	\$0	\$332,711	\$332,711
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	0864-01-068	FM 494	C	McAllen	TXDOT	\$18,512,330
LIMITS FROM:	SH 107					REVISION DATE:	2/1/2024
LIMITS TO:	FM 676 (Mile 5)					MPO PROJ NUMBER:	HC-292a
PROJECT DESCRIPTION:	Widen from 2 to 4 lanes					FUNDING CAT(S):	2
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$964,161	COST OF APPROVED PHASES: \$18,512,330		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$9,804,224		CAT 2	\$14,809,864	\$3,702,466			\$18,512,330
CONST COST:	\$18,512,330							
CONST ENG:	\$1,168,799							
CONTING:	\$1,164,426							
IND COSTS:	\$570,626							
POT. CHG ORDER:								
TOTAL PROJECT COST:	\$32,184,566		TOTALS	\$14,809,864	\$3,702,466	\$0	\$0	\$18,512,330

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-437	CS	PE	PHARR	PHARR	\$389,178
LIMITS FROM:	On Moore Rd., from Cage Blvd.					REVISION DATE:	2/1/2024
LIMITS TO:	I Rd.					MPO PROJ NUMBER:	HC-380
PROJECT DESCRIPTION:	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders					FUNDING CAT(S):	3LC
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$389,178	COST OF APPROVED PHASES: \$389,178	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$605,000		CAT 3 LC					\$389,178	\$389,178
CONST COST:	\$8,369,073								
CONST ENG:	\$471,779								
CONTING:	\$470,013								
IND COSTS:	\$230,330								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$10,535,373		TOTALS	\$0	\$0	\$0	\$389,178	\$389,178	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-327	CS	C, CE	MISSION	Mission	\$5,174,155	
LIMITS FROM:	ON TAYLOR RD, FROM BUSINESS 83				REVISION DATE:		2/1/2024	
LIMITS TO:	I-2 (US 83)				MPO PROJ NUMBER:		HC-256	
PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANES w/ LEFT TURN LANE				FUNDING CAT(S):		7, 3LC, CRRSAA	
REMARKS	CE: \$365,000 (CAT 7)				PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,989,553	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,192,488		CAT 7	\$400,000	\$88,000	\$12,000		\$500,000
CONST COST:	\$4,674,155		CAT 7 (CRRSAA)	\$4,500,000				\$4,500,000
CONST ENG:	\$500,000		CAT 3 LC				\$174,155	\$174,155
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$8,356,196		TOTALS	\$4,900,000	\$88,000	\$12,000	\$174,155	\$5,174,155
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Pharr	Hidalgo	1064-01-043	FM 676	C	McAllen	TXDOT/HC 4	\$10,140,008	
LIMITS FROM:	Taylor Rd				REVISION DATE:		2/1/2024	
LIMITS TO:	FM 2220				MPO PROJ NUMBER:		HC-144	
PROJECT DESCRIPTION:	Widen From 2 to 4 Lane Divided				FUNDING CAT(S):		7, 2,11	
REMARKS					PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$528,113	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$8,719,184		CAT 7	\$4,000,000	\$1,000,000			\$5,000,000
CONST COST:	\$10,140,008		CAT 2	\$3,499,855	\$874,964			\$4,374,819
CONST ENG:	\$528,113		CAT 11	\$612,151	\$153,038			\$765,189
CONTING:	\$637,806							
IND COSTS:	\$312,557							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$20,865,781		TOTALS	\$8,112,006	\$2,028,002	\$0	\$0	\$10,140,008
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-142	CS	R	Hidalgo County	TXDOT	\$44,584,210	
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493				REVISION DATE:	2/1/2024	
LIMITS TO:		IH-2				MPO PROJ NUMBER:	RMA-3	
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):	3LC	
REMARKS					PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$11,365,134	COST OF APPROVED PHASES: \$44,584,210	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$44,584,210						\$44,584,210	\$44,584,210
CONST COST:	\$237,845,395							
CONST ENG:	\$15,145,781							
CONTING:	\$12,466,198							
IND COSTS:	\$6,726,304							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$328,133,022	TOTALS	\$0	\$0	\$0	\$44,584,210	\$44,584,210
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-440	CS	R	Edinburg	Edinburg	\$560,000
LIMITS FROM:	On Freddy Gonzalez Dr., from US BUS 281 (Closner Blvd.)					REVISION DATE:	2/1/2024
LIMITS TO:	I-69C (US 281)					MPO PROJ NUMBER:	HC-120
PROJECT DESCRIPTION:	WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN					FUNDING CAT(S):	7
REMARKS					PROJECT HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG:	\$370,663	COST OF APPROVED PHASES: \$560,000					
ROW PURCHASE:	\$560,000		CAT 7	\$448,000		\$112,000	\$560,000
CONST COST:	\$6,080,656						
CONST ENG:	\$428,109						
CONTING:	\$386,882						
IND COSTS:	\$200,000						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:		\$8,026,310	TOTALS	\$448,000	\$0	\$112,000	\$0 \$560,000
Performance Measures							
PM 1: Safety		✓					
PM 2: Pavement Conditions							
PM 3: System Performance							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-499	CS	C,CE	Pharr	Pharr	\$8,659,276	
LIMITS FROM:			On I Rd., from FM 3072 (Dicker Rd.)			REVISION DATE:	2/1/2024	
LIMITS TO:			US 281 (Military HWY)			MPO PROJ NUMBER:	HC-499	
PROJECT DESCRIPTION:			Widen to a 2-lane divided roadway with continuous center turning lane and shoulders			FUNDING CAT(S):	7, 3LC, 7-STP Flex	
REMARKS			CE: \$578,500 (CAT 7)			PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$421,015	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 7	\$6,635,135	\$1,575,845	\$82,939		\$8,293,919
CONST COST:	\$8,253,730		CAT 3 LC				\$38,193	\$38,193
CONST ENG:	\$405,549		CAT 7-STP Flex	\$327,164				\$327,164
CONTING:	\$338,403							
IND COSTS:	\$249,172							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$9,667,869	TOTALS	\$6,962,299	\$1,575,845	\$82,939	\$38,193	\$8,659,276
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0921-02-322	CS	R	PENITAS	HC 3	\$2,030,000	
LIMITS FROM:				On Liberty Blvd. (Ph. II), from FM 2221				
LIMITS TO:				Mile 3				
PROJECT DESCRIPTION:				Construct 2 lane roadway w/ shoulders (on new location from Mile 4 to FM 2221)				
REMARKS				Utilities: \$190,000 (CAT 7)				
P7:				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$475,427	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,030,000		CAT 7	\$1,624,000		\$406,000		\$2,030,000
CONST COST:	\$10,223,823							
CONST ENG:	\$576,334							
CONTING:	\$574,178							
IND COSTS:	\$281,375							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$14,161,137	TOTALS	\$1,624,000	\$0	\$406,000	\$0	\$2,030,000
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance		✓						

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	HC 1	\$4,616,129			
LIMITS FROM:		On Mile 6 W., from SH 107				REVISION DATE:	2/1/2024			
LIMITS TO:		MILE 11 N				MPO PROJ NUMBER:	HC-148bbr			
PROJECT DESCRIPTION:		ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	7, 3LC			
REMARKS		Utilities: \$900,000 (CAT 7)				PROJECT HISTORY:				
P7:										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:			COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$4,616,129		CAT 7		\$3,517,050		\$879,263		\$4,396,313
CONST COST:		\$14,050,000		CAT 3LC				\$219,816	\$219,816	
CONST ENG:			\$4,616,129							
CONTING:										
IND COSTS:										
POT CHG ORD:										
BND FINANCING:		\$0								
TOTAL PROJECT COST:		\$18,666,129		TOTALS		\$3,517,050	\$0	\$879,263	\$219,816	\$4,616,129
Performance Measures										
PM 1: Safety		✓								
PM 2: Pavement Conditions										
PM 3: System Performance		✓								

PHARR	HIDALGO	0921-02-328	CS	R	Mission	HC 3	\$2,011,852	
LIMITS FROM:		On Taylor Rd @ Mile 2 N.			REVISION DATE:		2/1/2024	
LIMITS TO:		Business 83			MPO PROJ NUMBER:		HC-257r	
PROJECT DESCRIPTION:		Widen from 2 Lanes to 4 Lane Divided Urban			FUNDING CAT(S):		7	
REMARKS		Utilities: \$365,000			PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$729,629	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,011,852		Cat 7	\$1,609,482		\$402,370		\$2,011,852
CONST COST:	\$15,129,936							
CONST ENG:	\$884,488							
CONTING:	\$881,179							
IND COSTS:	\$431,821							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$20,068,905	TOTALS	\$1,609,482	\$0	\$402,370	\$0	\$2,011,852
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance		✓						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	HC 2	\$2,000,000		
LIMITS FROM:	On Nolana Loop (S1), from FM 1426 (Raul Longoria)					REVISION DATE:	2/1/2024		
LIMITS TO:	FM 907					MPO PROJ NUMBER:	HC-152ar		
PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):	10			
REMARKS	Utilities: \$600,000				PROJECT HISTORY:				
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$871,183	COST OF APPROVED PHASES: \$2,000,000	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$2,000,000		CAT 10 Earmark		\$1,600,000		\$400,000		\$2,000,000
CONST COST:	\$18,065,269								
CONST ENG:	\$1,056,087								
CONTING:	\$1,052,135								
IND COSTS:	\$515,598								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:		\$23,560,272	TOTALS		\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

PHARR	HIDALGO	0921-02-405	CS	R	HIDALGO	VARIOUS	HC 2	\$4,570,000
LIMITS FROM:	On Cesar Chavez, from Business 83					REVISION DATE:		2/1/2024
LIMITS TO:	Nolana Loop					MPO PROJ NUMBER:		HC-326r
PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANES					FUNDING CAT(S):		7
REMARKS P7:	Utilities: \$1,406,457 (CAT 7)					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$937,478	COST OF APPROVED PHASES: \$4,570,000	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,570,000		CAT 7	\$3,656,000		\$914,000		\$4,570,000
CONST COST:	\$20,160,000							
CONST ENG:	\$1,136,453							
CONTING:	\$1,132,200							
IND COSTS:	\$554,834							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$28,490,965	TOTALS	\$3,656,000	\$0	\$914,000	\$0	\$4,570,000
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance		✓						

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	HC 2	\$1,000,000	
LIMITS FROM:		On Cesar Chavez, from Business 83				REVISION DATE:	2/1/2024	
LIMITS TO:		Ridge Rd.				MPO PROJ NUMBER:	HC-344r	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	7	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$323,427	COST OF APPROVED PHASES: \$1,000,000	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000			\$800,000		\$200,000		\$1,000,000
CONST COST:	\$6,955,129							
CONST ENG:	\$392,072							
CONTING:	\$390,605							
IND COSTS:	\$191,416							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$9,252,649	TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance								

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-254	CS	C,E,R		HC 1	\$13,415,896	
LIMITS FROM:	On Mile 1 East, from BUS 83					REVISION DATE:	2/1/2024	
LIMITS TO:	Mile 8 North					MPO PROJ NUMBER:	HC-269	
PROJECT DESCRIPTION:	Reconstruct & widen to urban 2 lanes & shoulders				FUNDING CAT(S): 3LC, 7			
				PROJECT HISTORY:				
REMARKS P7:	ROW Acq: \$79,198 (CAT 7) E = Construction Engineering: \$878,000 (CAT 7)							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$609,701	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$502,000		CAT 7	\$5,904,000		\$1,476,000		\$7,380,000
CONST COST:	\$12,174,790		CAT 3 LC				\$6,035,896	\$6,035,896
CONST ENG:	\$739,106							
CONTING:	\$736,341							
IND COSTS:	\$360,843							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$15,122,781	TOTALS	\$5,904,000	\$0	\$1,476,000	\$6,035,896	\$13,415,896
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0921-02-361	CS	C,CE	MCALLEN	HC 2	\$19,121,356	
LIMITS FROM:		On Nolana Loop, from FM 1426				REVISION DATE:	2/1/2024	
LIMITS TO:		FM 907				MPO PROJ NUMBER:	HC-152a	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED			FUNDING CAT(S):		7, 3LC	
REMARKS P7:		Nolana Loop (S1)			PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$871,183	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,838,752		CAT 7	\$13,978,974	\$2,900,637	\$594,106		\$17,473,718
CONST COST:	\$18,065,269		CAT 3 LC				\$1,647,638	\$1,647,638
CONST ENG:	\$1,056,087							
CONTING:	\$1,052,135							
IND COSTS:	\$515,598							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$23,399,024	TOTALS	\$13,978,974	\$2,900,637	\$594,106	\$1,647,638	\$19,121,356
Performance Measures		✓						
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-332	CS	R,E,C		HC 3	\$10,796,358	
LIMITS FROM:		On Mile 3 N. (Phase II), from FM 2221			REVISION DATE:		2/1/2024	
LIMITS TO:		Tom Gill Rd.			MPO PROJ NUMBER:		HC-286b	
PROJECT DESCRIPTION:		New Location - 2 Lane Rural Roadway			FUNDING CAT(S):		3LC, 7	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$486,582	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$375,520		CAT 7	\$5,152,000	\$1,069,040	\$218,960		\$6,440,000
CONST COST:	\$9,772,392		CAT 3 LC				\$3,606,358	\$3,606,358
CONST ENG:	\$648,446		CAT 7	\$600,000		\$150,000		\$750,000
CONTING:	\$533,723							
IND COSTS:	\$287,977							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$12,104,640	TOTALS	\$5,752,000	\$1,069,040	\$368,960	\$3,606,358	\$10,796,358
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0921-02-512	CS	C	MCALLEN	MCALLEN	\$11,070,259	
LIMITS FROM:		On Bentsen Rd., from FM 676 (Mile 5)			REVISION DATE:		2/1/2024	
LIMITS TO:		FM 1924 (Mile 3)			MPO PROJ NUMBER:		HC-900	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter			FUNDING CAT(S):		7, 3LC	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$554,387	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,100,000		CAT 7	\$3,248,672	\$771,560	\$40,608		\$4,060,840
CONST COST:	\$11,070,259		CAT 3 LC				\$7,009,419	\$7,009,419
CONST ENG:	\$672,053							
CONTING:	\$669,538							
IND COSTS:	\$328,107							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$14,394,344	TOTALS	\$3,248,672	\$771,560	\$40,608	\$7,009,419	\$11,070,259
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO		1064-01-027	FM 676	C	MISSION	TXDOT	\$35,262,481
LIMITS FROM:			SH 107 (Conway)			REVISION DATE:		2/1/2024
LIMITS TO:			Taylor Rd.			MPO PROJ NUMBER:		HC-117c
PROJECT DESCRIPTION:			Widen from 2 to 4 Lanes w/ Left Turn Lane			FUNDING CAT(S):		2,10
REMARKS P7:					PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$1,765,908	COST OF APPROVED PHASES: \$35,262,481	CAT 2 CAT 10 Earmark	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$6,153,897			\$27,809,396	\$6,952,349			\$34,761,745
CONST COST:	\$35,262,481			\$400,589	\$100,147			\$500,736
CONST ENG:	\$2,140,713							
CONTING:	\$2,132,702							
IND COSTS:	\$1,045,129							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$48,500,830	TOTALS	\$28,209,985	\$7,052,496	\$0	\$0	\$35,262,481
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance		✓						

PHARR	HIDALGO		0255-07-140	US 281	C		TXDOT	\$146,077,379
LIMITS FROM:			0.273 mi S. SH 186			REVISION DATE:		2/1/2024
LIMITS TO:			0.023 mi N. FM 490			MPO PROJ NUMBER:		HC-384
PROJECT DESCRIPTION:			Rural Expressway Facility (Future I-69 Corridor)			FUNDING CAT(S):		4,12
REMARKS P7:					PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$7,517,746	COST OF APPROVED PHASES: \$146,077,379	CAT 4 CAT 12	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,265,959			\$115,859,048	\$28,964,762			\$144,823,810
CONST COST:	\$146,077,379			\$1,002,855	\$250,714			\$1,253,569
CONST ENG:	\$11,706,204							
CONTING:	\$12,964,367							
IND COSTS:	\$4,449,278							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$187,980,933	TOTALS	\$116,861,903	\$29,215,476	\$0	\$0	\$146,077,379
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance								

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2025

PHARR	HIDALGO	PHARR	0921-02-522	VA	C	Various	Edinburg	\$1,065,269
LIMITS FROM:							REVISION DATE:	2/1/2024
LIMITS TO:							MPO PROJ NUMBER:	SIG-2
PROJECT DESCRIPTION:							FUNDING CAT(S):	10 CRP, 3LC
REMARKS							PROJECT HISTORY:	
P7:								
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$49,358	COST OF APPROVED PHASES:	CAT 10 CRP	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:				\$756,000		\$189,000		\$945,000
CONST COST:	\$1,065,269							
CONST ENG:	\$63,258						\$120,269	\$120,269
CONTING:	\$7,300							
IND COSTS:	\$29,212							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$1,214,397	TOTALS	\$756,000	\$0	\$189,000	\$120,269	\$1,065,269

PHARR	HIDALGO	PHARR	0864-01-069	FM 494	C		TXDOT	\$13,296,578
LIMITS FROM:		FM 676 (Mile 5)				REVISION DATE:		2/1/2024
LIMITS TO:		FM 1924 (Mile 3)				MPO PROJ NUMBER:		HC-292b
PROJECT DESCRIPTION:		Widen to 4 lane				FUNDING CAT(S):		2
REMARKS					PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$665,879	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$10,443,901							
CONST COST:	\$13,296,578			\$10,637,262	\$2,659,316			\$13,296,578
CONST ENG:	\$807,208			\$13,296,578				
CONTING:	\$804,187							
IND COSTS:	\$394,091							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$26,411,844	TOTALS	\$10,637,262	\$2,659,316	\$0	\$0	\$13,296,578

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Pharr	Hidalgo	1803-01-092	FM 1925	C	McAllen	TxDOT	\$12,001,425	
LIMITS FROM:		10th Street				REVISION DATE:	2/1/2024	
LIMITS TO:		McColl Rd				MPO PROJ NUMBER:	HC-290	
PROJECT DESCRIPTION:		Widen from 2 to 6 lane with raised median				FUNDING CAT(S):	2	
REMARKS P7:				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$601,019	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,190,706							
CONST COST:	\$12,001,425				\$9,601,140	\$2,400,285		\$12,001,425
CONST ENG:	\$728,582							
CONTING:	\$725,855							
IND COSTS:	\$355,705	\$12,001,425						
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:		\$18,603,292	TOTALS	\$9,601,140	\$2,400,285	\$0	\$0	\$12,001,425
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance		✓						

Pharr	Hidalgo	0342-01-093	SH 107	C	Edinburg	TxDOT	\$25,423,719	
LIMITS FROM:		Bus 281-W				REVISION DATE:	2/1/2024	
LIMITS TO:		I-69C (US 281)				MPO PROJ NUMBER:	HC-337	
PROJECT DESCRIPTION:		Operational Improvements and Rehabilitation				FUNDING CAT(S):	1, 2	
REMARKS P7:				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,250,075	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,676,572			\$19,556,707	\$4,889,177			\$24,445,884
CONST COST:	\$25,423,719			\$782,268	\$195,567			\$977,835
CONST ENG:	\$2,061,347							
CONTING:	\$1,065,841							
IND COSTS:	\$739,840	\$25,423,719	CAT 1					
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:		\$34,217,394	TOTALS	\$20,338,975	\$5,084,744	\$0	\$0	\$25,423,719
Performance Measures								
PM 1: Safety	✓							
PM 2: Pavement Conditions	✓							
PM 3: System Performance								

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Pharr	Hidalgo		0528-01-118	SH 107 (Conway)	C	Palmhurst	TxDOT	\$23,564,409									
LIMITS FROM:		SH 495					REVISION DATE:		2/1/2024								
LIMITS TO:		FM 1924 (Mile 3 N)					MPO PROJ NUMBER:		HC-383								
PROJECT DESCRIPTION:		Widen from 4 to 6 Lanes w/Raised Median					FUNDING CAT(S):		2								
REMARKS					PROJECT HISTORY:												
P7:																	
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE												
PRELIM ENG:		\$1,917,027		COST OF APPROVED PHASES: \$23,564,409	CAT 2		FEDERAL		STATE		LOCAL		LC		TOTAL		
ROW PURCHASE:		\$0															
CONST COST:		\$23,564,409					\$18,851,527		\$4,712,882						\$23,564,409		
CONST ENG:		\$2,323,906															
CONTING:		\$2,315,210															
IND COSTS:		\$1,134,567															
POT CHG ORD:																	
BND FINANCING:																	
TOTAL PROJECT COST:		\$31,255,119				TOTALS		\$18,851,527		\$4,712,882		\$0		\$0		\$23,564,409	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	MISSION	\$3,500,000	
LIMITS FROM:		ON INSPIRATION RD/MILITARY PARKWAY LOOP, FROM IH-2				REVISION DATE:	2/1/2024	
LIMITS TO:		FM 1016				MPO PROJ NUMBER:	HC-341r	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED			FUNDING CAT(S): 7			
REMARKS		Utilities: \$800,000			PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,714,582	COST OF APPROVED PHASES: \$3,500,000	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,500,000			\$2,800,000		\$700,000		\$3,500,000
CONST COST:	\$36,871,234							
CONST ENG:	\$2,078,493							
CONTING:	\$2,070,715							
IND COSTS:	\$1,014,752							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$47,249,776	TOTALS	\$2,800,000	\$0	\$700,000	\$0	\$3,500,000
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance		✓						

PHARR	HIDALGO	0921-02-442	CS	PE,R	Edinburg	HC 4	\$1,887,784	
LIMITS FROM:		On Trenton Rd., from I-69C				REVISION DATE:	2/1/2024	
LIMITS TO:		FM 907				MPO PROJ NUMBER:	HC-177a	
PROJECT DESCRIPTION:		Widen and Reconstruct Roadway from 2 to 4 lanes divided urban			FUNDING CAT(S): 7, 3LC			
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,172,784	COST OF APPROVED PHASES: \$1,887,784	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$715,000			\$572,000		\$143,000		\$715,000
CONST COST:	\$25,220,143		CAT 3 LC				\$1,172,784	\$1,172,784
CONST ENG:	\$1,421,701							
CONTING:	\$1,416,381							
IND COSTS:	\$694,097							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$30,640,106	TOTALS	\$572,000	\$0	\$143,000	\$1,172,784	\$1,887,784
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance		✓						

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-142	CS	C	Hidalgo County	TXDOT	\$237,845,395	
LIMITS FROM:	On IBTC, from 365 Tollway at FM 493					REVISION DATE:	2/1/2024	
LIMITS TO:	IH-2					MPO PROJ NUMBER:	RMA-3	
PROJECT DESCRIPTION:	CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				PROJECT HISTORY:	FUNDING CAT(S):	12,11,4,7,2	
REMARKS P7:	2024 UTP Authorized Funding							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$11,365,134	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$44,584,210		CAT 12	\$9,654,729	\$2,413,682			\$12,068,411
CONST COST:	\$237,845,395		CAT 12 TTC	\$124,400,000	\$31,100,000			\$155,500,000
CONST ENG:	\$15,145,781		CAT 11	\$16,000,000	\$4,000,000			\$20,000,000
CONTING:	\$12,466,198		CAT 4	\$8,221,586	\$2,055,396			\$10,276,982
IND COSTS:	\$6,726,304		CAT 7	\$16,000,000	\$4,000,000			\$20,000,000
BND FINANCING:			CAT 2	\$16,000,000	\$4,000,000			\$20,000,000
PT CHG ORD								
TOTAL PROJECT COST:	\$328,133,022		TOTALS	\$190,276,315	\$47,569,078	\$0	\$0	\$237,845,393
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-447	CS	C, CE	Weslaco	HC 1	\$25,704,000	
LIMITS FROM:			On Mile 6 W., from Mile 14 1/2			REVISION DATE:	2/1/2024	
LIMITS TO:			Mile 11 N			MPO PROJ NUMBER:	HC-148bbb	
PROJECT DESCRIPTION:			Widen from 2 to 4 lanes			FUNDING CAT(S):	7, 3LC	
REMARKS P7:			PROJECT HISTORY:					
CE: \$2,210,000								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,239,554	COST OF APPROVED PHASES: \$25,704,000		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,797,654		CAT 7	\$18,089,991	\$3,979,798	\$542,700		\$22,612,489
CONST COST:	\$25,704,000		CAT 3 LC				\$3,091,511	\$3,091,511
CONST ENG:	\$1,502,643							
CONTING:	\$1,497,020							
IND COSTS:	\$733,614							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$33,474,485	TOTALS	\$18,089,991	\$3,979,798	\$542,700	\$3,091,511	\$25,704,000
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance		✓						

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PHARR	HIDALGO	1803-01-094	FM 1925	C	McAllen	TXDOT	\$39,835,770	
LIMITS FROM:		Wallace Rd				REVISION DATE:	2/1/2024	
LIMITS TO:		10th St				MPO PROJ NUMBER:	HC-338	
PROJECT DESCRIPTION:		Widen from 2 to 6 lanes with raised median				FUNDING CAT(S):	2	
REMARKS P7:				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$2,474,499	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,111,575							
CONST COST:	\$39,835,770			\$31,868,616	\$7,967,154			\$39,835,770
CONST ENG:	\$2,999,699							
CONTING:	\$2,988,474							
IND COSTS:	\$1,464,499							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$52,874,516	TOTALS	\$31,868,616	\$7,967,154	\$0	\$0	\$39,835,770
Performance Measures								
PM 1: Safety	✓							
PM 2: Pavement Conditions								
PM 3: System Performance	✓							

PHARR	HIDALGO	0921-02-436	CS	C	PHARR	PHARR	\$6,899,256	
LIMITS FROM:			On Moore Rd. from Jackson Rd.			REVISION DATE:		2/1/2024
LIMITS TO:			Cage Blvd.			MPO PROJ NUMBER:		HC-379
PROJECT DESCRIPTION:			Widen to a 2-lane divided roadway with continuous center turning lane and shoulders			FUNDING CAT(S):		3LC, 7
REMARKS P7:			PROJECT HISTORY:					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$332,711	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$605,000		CAT 7	\$4,867,200	\$1,131,624	\$85,176		\$6,084,000
CONST COST:	\$6,899,256		CAT 3 LC				\$815,256	\$815,256
CONST ENG:	\$403,327							
CONTING:	\$401,818							
IND COSTS:	\$196,911							
BND FINANCING:								
TOTAL PROJECT COST:		\$8,839,023	TOTALS	\$4,867,200	\$1,131,624	\$85,176	\$815,256	\$6,899,256
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance								

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HC 1	\$3,200,000	
LIMITS FROM:		ON MILE 10 N., FROM MILE 6 (WESTGATE)				REVISION DATE:	2/1/2024	
LIMITS TO:		FM 1015				MPO PROJ NUMBER:	HC-264r	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES		PROJECT HISTORY:		FUNDING CAT(S):	7	
REMARKS		Utilities: \$325,000						
P7:								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$1,135,235	COST OF APPROVED PHASES: \$3,200,000						
ROW PURCHASE:	\$3,200,000		CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$24,412,666			\$2,560,000		\$640,000		\$3,200,000
CONST ENG:	\$1,376,183							
CONTING:	\$1,371,033							
IND COSTS:	\$671,874							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$32,166,991	TOTALS	\$2,560,000	\$0	\$640,000	\$0	\$3,200,000
Performance Measures								
PM 1: Safety	✓							
PM 2: Pavement Conditions								
PM 3: System Performance	✓							

PHARR	HIDALGO	0921-02-440	CS	C	Edinburg	Edinburg	\$6,080,656	
LIMITS FROM:		On Freddy Gonzalez Dr., from US BUS 281 (Closner Blvd.)				REVISION DATE:	2/1/2024	
LIMITS TO:		I-69C (US 281)				MPO PROJ NUMBER:	HC-120	
PROJECT DESCRIPTION:		WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN		FUNDING CAT(S): 7, 3LC				
REMARKS		CONST: \$5,524,955 (CAT 7)		PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$370,663	COST OF APPROVED PHASES: \$6,080,656		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$560,000		CAT 7	\$4,419,964		\$1,104,991		\$5,524,955
CONST COST:	\$6,080,656		CAT 3LC				\$555,701	\$555,701
CONST ENG:	\$428,109							
CONTING:	\$386,882							
IND COSTS:	\$200,000							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$8,026,310	TOTALS	\$4,419,964	\$0	\$1,104,991	\$555,701	\$6,080,656
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance								

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PHARR	HIDALGO	0921-02-521	CS	C	Mission	Mission	\$15,826,771				
LIMITS FROM:			On Los Ebanos Rd., from I-2			REVISION DATE: 2/1/2024					
LIMITS TO:			Military Parkway			MPO PROJ NUMBER: HCLEb-1					
PROJECT DESCRIPTION:			Construct 4-lane urban roadway			FUNDING CAT(S): 3LC					
REMARKS P7:			Pending FC			PROJECT HISTORY:					
TOTAL PROJECT COST INFORMATION											
PRELIM ENG:	\$763,233	COST OF APPROVED PHASES: \$15,826,771	AUTHORIZED FUNDING BY CATEGORY/SHARE								
ROW PURCHASE:	\$1,255,000		FEDERAL	STATE	LOCAL			LC	TOTAL		
CONST COST:	\$15,826,771		CAT 3LC					\$15,826,771	\$15,826,771		
CONST ENG:	\$925,225										
CONTING:	\$921,763										
IND COSTS:	\$451,709										
BND FINANCING:											
PT CHG ORD											
TOTAL PROJECT COST:		\$20,143,701	TOTALS	\$0	\$0	\$0	\$15,826,771	\$15,826,771			
Performance Measures											
PM 1: Safety		✓									
PM 2: Pavement Conditions											
PM 3: System Performance											

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO		0698-02-060	FM 88	C	Elsa	TXDOT	\$10,800,000
LIMITS FROM:		FM 1925				REVISION DATE:	2/1/2024	
LIMITS TO:		5th Ave.				MPO PROJ NUMBER:	HCFM-88	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes				FUNDING CAT(S):	2	
REMARKS P7:		Remove from STIP - Moving to FY 2029						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$520,821	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:								
CONST COST:	\$10,800,000			\$8,640,000	\$2,160,000			\$10,800,000
CONST ENG:	\$631,363			\$10,800,000				
CONTING:	\$629,000							
IND COSTS:	\$308,241							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$12,889,425	TOTALS	\$8,640,000	\$2,160,000	\$0	\$0	\$10,800,000

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PHARR	HIDALGO		0921-02-194	CS	E,R,C	PENITAS	HC 3	\$16,538,923
LIMITS FROM:		On Liberty Blvd., from Mile 3					REVISION DATE:	2/1/2024
LIMITS TO:		US 83					MPO PROJ NUMBER:	HC-284a
PROJECT DESCRIPTION:		Widening and new location, from 2 to 4 lanes with dedicated left turn lane					FUNDING CAT(S):	7, 12, 10, CRRSAA
REMARKS P7:		CE: \$1,086,619 (CAT 7) ROW Acq: \$153,945 (CAT 7) Utilities: \$246,055 (CAT 7)					PROJECT HISTORY:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,141,874	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,101,032		CAT 7	\$8,428,382	\$1,917,457	\$189,639		\$10,535,478
CONST COST:	\$14,351,272		CAT 12	\$320,000	\$72,800	\$7,200		\$400,000
CONST ENG:	\$1,086,619		CAT 10 Earmark	\$560,826		\$140,206		\$701,032
CONTING:	\$821,711							
IND COSTS:	\$402,679		CAT 7 CRRSAA	\$4,902,414				\$4,902,414
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:		\$18,905,187	TOTALS	\$14,211,622	\$1,990,257	\$337,045	\$0	\$16,538,924
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance		✓						

Pharr	Hidalgo	0865-01-108	SH 495	C	Palmview	TxDOT	\$16,688,838		
LIMITS FROM:		Veterans Blvd, from IH-2				REVISION DATE:	2/1/2024		
LIMITS TO:		SH 364 (La Homa Rd)				MPO PROJ NUMBER:	HC-50		
PROJECT DESCRIPTION:		Construct 4 lane divided urban section				FUNDING CAT(S):	2		
REMARKS P7:				PROJECT HISTORY:					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$804,805	COST OF APPROVED PHASES: \$16,688,838		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$2,526,860								
CONST COST:	\$16,688,838		CAT 2	\$13,351,070	\$3,337,767			\$16,688,837	
CONST ENG:	\$975,621								
CONTING:	\$971,970								
IND COSTS:	\$476,313								
POT CHG ORD:									
BND FINANCING:	\$0								
TOTAL PROJECT COST:			\$22,444,407	TOTALS	\$13,351,070	\$3,337,767	\$0	\$0	\$16,688,837
Performance Measures									
PM 1: Safety		✓							
PM 2: Pavement Conditions									
PM 3: System Performance									

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PHARR	HIDALGO	0921-02-375	CS	C	PHARR	PHARR	\$15,657,902	
LIMITS FROM:		ON HI LINE EAST, FROM CAGE BLVD				REVISION DATE:	2/1/2024	
LIMITS TO:		VETERANS RD				MPO PROJ NUMBER:	HC-336	
PROJECT DESCRIPTION:		WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS				FUNDING CAT(S):	7,3LC	
REMARKS P7:		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$755,089	COST OF APPROVED PHASES: \$15,657,902						
ROW PURCHASE:	\$350,000		CAT 7	\$5,332,218	\$1,199,749	\$133,305	\$6,665,272	
CONST COST:	\$15,657,902		CAT 3 LC			\$8,992,630	\$8,992,630	
CONST ENG:	\$915,353							
CONTING:	\$911,928							
IND COSTS:	\$446,890							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:		\$19,037,162	TOTALS	\$5,332,218	\$1,199,749	\$133,305	\$8,992,630	\$15,657,902
Performance Measures								
PM 1: Safety	✓							
PM 2: Pavement Conditions								
PM 3: System Performance	✓							

Pharr	Hidalgo		2094-01-063	FM 2220 (Ware Rd)	C	Mcallen	TxDOT	\$36,449,639				
LIMITS FROM:		FM 1925 (Monte Cristo)					REVISION DATE:		2/1/2024			
LIMITS TO:		SH 107					MPO PROJ NUMBER:		HC-20			
PROJECT DESCRIPTION:		Widen from 2 to 6 Lanes With Median					FUNDING CAT(S):		2			
REMARKS P7:					PROJECT HISTORY:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:		\$1,898,374		COST OF APPROVED PHASES: \$36,449,639								
ROW PURCHASE:		\$6,608,600										
CONST COST:		\$36,449,639			CAT 2		\$31,509,454		\$4,940,185		\$36,449,639	
CONST ENG:		\$2,301,294										
CONTING:		\$2,292,682										
IND COSTS:		\$1,123,527										
POT CHG ORD:												
BND FINANCING:												
TOTAL PROJECT COST:		\$50,674,116			TOTALS		\$31,509,454		\$4,940,185		\$0 \$0 \$36,449,639	
Performance Measures												
PM 1: Safety		✔										
PM 2: Pavement Conditions												
PM 3: System Performance		✔										

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$65,410,104	
LIMITS FROM:			@ DONNA INT'L BRIDGE			REVISION DATE:	2/1/2024	
LIMITS TO:						MPO PROJ NUMBER:	HC-361	
PROJECT DESCRIPTION:			CONSTRUCTION OF ROADWAY & COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS			FUNDING CAT(S):	3LC, 11 B	
REMARKS P7:			PROJECT HISTORY:					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$3,035,047	COST OF APPROVED PHASES: \$65,410,104						
ROW PURCHASE:	\$0		CAT 3 - LOCAL			\$56,510,104	\$56,510,104	
CONST COST:	\$65,410,104		Rider 11 B	\$7,120,000	\$1,780,000		\$8,900,000	
CONST ENG:	\$2,725,348							
CONTING:	\$1,374,823							
IND COSTS:	\$1,796,252							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$74,341,574	TOTALS	\$7,120,000	\$1,780,000	\$0	\$56,510,104	\$65,410,104
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0921-02-362	C,E,R	McAllen	PCT 4	\$8,351,954		
LIMITS FROM:		On Russell Rd., from FM 2220 (Ware Rd)			REVISION DATE:	2/1/2024		
LIMITS TO:		Rooth Rd.			MPO PROJ NUMBER:	HC-RU1		
PROJECT DESCRIPTION:		Realignment - Wdening from 2 to 4 lane urban roadway			FUNDING CAT(S):	3LC		
REMARKS P7:		CONST: \$4,950,000 (CAT 7)			PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION								
AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	\$364,575	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$350,000		CAT 3 - LOCAL				\$3,401,954	\$3,401,954
CONST COST:	\$7,560,000							
CONST ENG:	\$441,954		CAT 7	\$3,960,000		\$990,000		\$4,950,000
CONTING:	\$440,300							
IND COSTS:	\$215,769							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:		\$9,372,598	TOTALS	\$3,960,000	\$0	\$990,000	\$3,401,954	\$8,351,954
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

PHARR	HIDALGO	0921-02-328	CS	C,CE	VARIOUS	Mission	\$16,014,424		
LIMITS FROM:		ON TAYLOR RD @MILE 2 N.				REVISION DATE:	2/1/2024		
LIMITS TO:		BUSINESS 83				MPO PROJ NUMBER:	HC-257		
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES DIVIDED URBAN				FUNDING CAT(S):	7, 3LC		
REMARKS P7:		CONST: \$7,600,000 - CE: \$887,802 (CAT 7)				PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:	\$729,629	COST OF APPROVED PHASES: \$16,014,424							
ROW PURCHASE:	\$2,011,852		CAT 7	\$10,790,241	\$2,562,682	\$134,878	\$13,487,801		
CONST COST:	\$15,129,936		CAT 3 LC			\$2,526,622	\$2,526,622		
CONST ENG:	\$884,488								
CONTING:	\$881,179								
IND COSTS:	\$431,821								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:		\$20,068,905	TOTALS	\$10,790,241	\$2,562,682	\$134,878	\$2,526,622	\$16,014,423	
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

Pharr	Hidalgo	0921-02-376	CS	C,R,E	Pharr	Pharr	\$19,803,324	
LIMITS FROM:		On Hi-Line West, From Jackson Rd				REVISION DATE:	2/1/2024	
LIMITS TO:		Cage Blvd				MPO PROJ NUMBER:	HC-339	
PROJECT DESCRIPTION:		Widen to 2 lane with continuous left turn lane			FUNDING CAT(S):		7, 3LC	
REMARKS P7:		E=Construction Engineering			PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$780,834	COST OF APPROVED PHASES: \$19,803,324						
ROW PURCHASE:	\$2,665,000		Cat 7	\$4,905,488	\$1,103,735	\$122,637	\$6,131,860	
CONST COST:	\$16,191,762		CAT 3 LC			\$13,671,464	\$13,671,464	
CONST ENG:	\$946,562							
CONTING:	\$943,020							
IND COSTS:	\$462,126							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:		\$21,989,304	TOTALS	\$4,905,488	\$1,103,735	\$122,637	\$13,671,464	\$19,803,324
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0255-06-069	US 281	C		TXDOT	\$65,880,000	
LIMITS FROM:		3.9 Mi. N. of SH 186				REVISION DATE:	2/1/2024	
LIMITS TO:		SH 186				MPO PROJ NUMBER:	HC-281	
PROJECT DESCRIPTION:		Contract 4 Lanes with overpasses and two-2 lane frontage roads				FUNDING CAT(S):	12	
REMARKS P7:				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,411,564	COST OF APPROVED PHASES: \$65,880,000	CAT 12	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,662,875							
CONST COST:	\$65,880,000			\$52,704,000	\$13,176,000			\$65,880,000
CONST ENG:	\$3,752,721							
CONTING:	\$6,277,604							
IND COSTS:	\$2,019,089							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$83,003,853	TOTALS	\$52,704,000	\$13,176,000	\$0	\$0	\$65,880,000
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance		✓						

PHARR	HIDALGO	pending	CS	PE, CE, R, C	Weslaco	HC 1	\$13,967,937		
LIMITS FROM:			On Nolana Loop, from Mile 6 W			REVISION DATE:	5/1/2024		
LIMITS TO:			FM 88			MPO PROJ NUMBER:			
PROJECT DESCRIPTION:			Proposed 4 lane divided		FUNDING CAT(S):	3LC			
REMARKS P7:			PROJECT HISTORY:						
Nolana Loop (Section 4A)			Adding Project to FY 2026						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$3,118,437	COST OF APPROVED PHASES: \$13,967,937	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,697,500		CAT 3 LC				\$13,967,937	\$13,967,937	
CONST COST:	\$8,236,800								
CONST ENG:	\$915,200								
CONTING:	\$0								
IND COSTS:	\$0								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:			\$13,967,937	TOTALS	\$0	\$0	\$0	\$13,967,937	\$13,967,937
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	pending	CS	PE, CE, R, C	Weslaco	HC 1	\$14,412,781		
LIMITS FROM:			On Nolana Loop, from Victoria Rd			REVISION DATE:	5/1/2024		
LIMITS TO:			Mile 6 W			MPO PROJ NUMBER:			
PROJECT DESCRIPTION:			Proposed 4 lane divided		FUNDING CAT(S): 3LC				
			PROJECT HISTORY:						
REMARKS			Adding Project to FY 2026						
P7: Nolana Loop (Section 4B)									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$3,430,281	COST OF APPROVED PHASES: \$14,412,781							
ROW PURCHASE:	\$972,500		CAT 3 LC				\$14,412,781	\$14,412,781	
CONST COST:	\$9,009,000								
CONST ENG:	\$1,001,000								
CONTING:	\$0								
IND COSTS:	\$0								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:			\$14,412,781	TOTALS	\$0	\$0	\$0	\$14,412,781	\$14,412,781
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

Hidalgo County Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adoption Date: 3/27/2024

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$2,516,356	\$2,516,356	\$0	\$0	\$977,835	\$977,835	\$0	\$0	\$3,494,191	\$3,494,191
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$16,149,113	\$16,149,113	\$33,626,114	\$33,626,114	\$108,070,041	\$108,070,041	\$112,974,246	\$112,974,246	\$270,819,514	\$270,819,514
3	Non-Traditionally Funded Transportation Project	\$11,375,134	\$11,375,134	\$123,041,505	\$123,041,505	\$18,419,580	\$18,419,579	\$134,945,515	\$134,945,515	\$287,781,734	\$287,781,734
4	Urban and Regional Connectivity					\$144,823,810	\$144,823,810	\$10,276,982	\$10,276,982	\$155,100,792	\$155,100,792
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$3,699,360	\$3,699,360	\$47,261,173	\$47,261,173	\$36,104,558	\$36,104,559	\$108,309,269	\$108,309,269	\$195,374,360	\$195,374,360
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation			\$2,000,000	\$2,000,000	\$500,736	\$500,736	\$701,032	\$701,032	\$3,201,768	\$3,201,768
10 CBI	Corridor Border										
10 CRP	Carbon Reduction			\$11,439,844	\$11,439,844	\$945,000	\$945,000			\$12,384,844	\$12,384,844
11	District Discretionary			\$765,189	\$765,189	\$0	\$0	\$20,000,000	\$20,000,000	\$20,765,189	\$20,765,189
Rider 11	Energy Sector			\$23,415,582	\$23,415,582			\$8,900,000	\$8,900,000	\$32,315,582	\$32,315,582
12	Strategic Priority					\$1,253,569	\$1,253,569	\$233,848,411	\$233,848,411	\$235,101,980	\$235,101,980
SW PE	Statewide Budget PE										
Total		\$33,739,963	\$33,739,963	\$241,549,407	\$241,549,407	\$311,095,129	\$311,095,129	\$629,955,455	\$629,955,455	\$1,216,339,954	\$1,216,339,954

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$2,959,488	\$96,254,471	\$234,140,439	\$399,338,179	\$732,692,577
State	\$18,665,469	\$16,083,377	\$55,866,435	\$90,738,029	\$181,353,310
Local Match	\$739,872	\$6,170,054	\$2,668,675	\$4,933,732	\$14,512,333
CAT 3 - Local Contributions (LC)	\$11,375,134	\$123,041,505	\$18,419,580	\$134,945,515	\$287,781,734
Total	\$33,739,963	\$241,549,407	\$311,095,129	\$629,955,455	\$1,216,339,954

Starr County Area - RGVMP
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	0038-06-047	US 83	C	Roma	TXDOT	\$39,392,577
LIMITS FROM:	.31 Mi. S. of Margarito Rd.					REVISION DATE:	2/1/2024
LIMITS TO:	.09 Mi. N. of Loma Blanca Rd.					MPO PROJ NUMBER:	ST-02
PROJECT DESCRIPTION:	WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED					FUNDING CAT(S):	4, 2, 11ES, 11S
REMARKS					PROJECT HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG:	\$2,038,292	COST OF APPROVED PHASES: \$39,392,577					
ROW PURCHASE:	\$1,843,821		CAT 4	\$10,480,992	\$2,620,248		\$13,101,240
CONST COST:	\$39,392,577		CAT 11 ES	\$5,503,783	\$1,375,946		\$6,879,729
CONST ENG:	\$2,470,909		CAT 2	\$13,875,674	\$3,468,919		\$17,344,593
CONTING:	\$2,461,662		CAT 11 S	\$1,653,612	\$413,403		\$2,067,015
IND COSTS:	\$1,206,336						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$49,413,597	TOTALS		\$31,514,061	\$7,878,516	\$0	\$0 \$39,392,577
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

Starr County Area - RGVMPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	STARR	3632-01-001	SL 195	C	Rio Grande City	TXDOT	\$49,838,004	
LIMITS FROM:		New Location, FM 3167				REVISION DATE:	2/1/2024	
LIMITS TO:		FM 755				MPO PROJ NUMBER:	ST-03	
PROJECT DESCRIPTION:		Construct Rio Grande City/Roma Relief Route			FUNDING CAT(S): 2, 12			
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$2,481,511	COST OF APPROVED PHASES: \$49,838,004		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,177,626		CAT 2	\$21,951,650	\$5,487,913			\$27,439,563
CONST COST:	\$49,838,004		CAT 12	\$17,918,753	\$4,479,688			\$22,398,441
CONST ENG:	\$3,306,993							
CONTING:	\$2,721,922							
IND COSTS:	\$1,468,649							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$62,994,705		TOTALS	\$39,870,403	\$9,967,601	\$0	\$0	\$49,838,004
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Starr County Area - RGVMPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	STARR	3632-01-002	SL 195	C	Roma	TXDOT	\$50,112,000	
LIMITS FROM:		New Location, FM 649				REVISION DATE:	2/1/2024	
LIMITS TO:		FM 3167				MPO PROJ NUMBER:	ST-04	
PROJECT DESCRIPTION:		Construct Rio Grande City/Roma Relief Route				FUNDING CAT(S):	4	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$2,419,110	COST OF APPROVED PHASES: \$50,112,000						
ROW PURCHASE:	\$3,467,851		CAT 4	\$40,089,600	\$10,022,400		\$50,112,000	
CONST COST:	\$50,112,000							
CONST ENG:	\$1,920,477							
CONTING:	\$2,969,600							
IND COSTS:	\$1,431,718							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:		\$62,320,756	TOTALS	\$40,089,600	\$10,022,400	\$0	\$0	\$50,112,000
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	STARR	0921-26-113	CS	C	Rio Grande City	Rio Grande City	\$4,320,000		
LIMITS FROM:		On International Dr., from Intersection of US 83/FM 755, South				REVISION DATE:	2/1/2024		
LIMITS TO:		Starr-Camargo Bridge POE @ Bridge Road				MPO PROJ NUMBER:	ST-01		
PROJECT DESCRIPTION:		New Location - Construct 2 lane roadway				FUNDING CAT(S):	3LC, 11B		
REMARKS				PROJECT HISTORY:					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$207,133	COST OF APPROVED PHASES: \$4,320,000	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			CAT 3-LOCAL				\$320,000	\$320,000	
CONST COST:	\$4,320,000		Rider 11B		\$3,200,000	\$800,000		\$4,000,000	
CONST ENG:	\$276,036								
CONTING:	\$227,200								
IND COSTS:	\$122,589								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:		\$5,152,958	TOTALS		\$3,200,000	\$800,000	\$0	\$320,000	\$4,320,000
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

Starr County Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adoption Date: 3/27/2024

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$0	\$0					\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects			\$17,344,593	\$17,344,593	\$27,439,563	\$27,439,563			\$44,784,156	\$44,784,156
3	Non-Traditionally Funded Transportation Project							\$320,000	\$320,000	\$320,000	\$320,000
4	Urban and Regional Connectivity			\$13,101,240	\$13,101,240			\$50,112,000	\$50,112,000	\$63,213,240	\$63,213,240
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
10 CRP	Carbon Reduction										
11	District Discretionary			\$8,946,744	\$8,946,744					\$8,946,744	\$8,946,744
Rider 11	Energy Sector							\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
12	Strategic Priority					\$22,398,441	\$22,398,441			\$22,398,441	\$22,398,441
Total				\$39,392,577	\$39,392,577	\$49,838,004	\$49,838,004	\$54,432,000	\$54,432,000	\$143,662,581	\$143,662,581

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$31,514,061	\$39,870,403	\$43,289,600	\$114,674,065
State		\$7,878,516	\$9,967,601	\$10,822,400	\$28,668,516
Local Match					
CAT 3 - Local Contributions (LC)		\$0		\$320,000	\$320,000
Total		\$39,392,577	\$49,838,004	\$54,432,000	\$143,662,581

Annotations

1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
3. You can add / delete funding source rows as needed.
4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

RGVMPO NEVI Projects
FY 2023-2026 Transportation Improvement Program
Pharr District
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	5000-00-193	IH-69C	C	Edinburg	Love's Travel Stops	\$1,613,262	
LIMITS FROM:			8420 N Expressway 281 Edinburg, TX			REVISION DATE:	2/1/2024	
LIMITS TO:						MPO PROJ NUMBER:		
PROJECT DESCRIPTION:			Install 6 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 69C)			FUNDING CAT(S):	10 NEVI	
REMARKS P7:			PROJECT HISTORY: Adding to FY 2023-2026 STIP					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		\$1,613,262	COST OF APPROVED PHASES: CAT 10 NEVI	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:								
CONST COST:				\$996,000	\$617,262			\$1,613,262
CONST ENG:								
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:		\$1,613,262	TOTALS	\$996,000	\$617,262	\$0	\$0	\$1,613,262
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	5000-00-198	IH-2	C	McAllen	Tesla Inc.	\$542,983		
LIMITS FROM:				800 Convention Center Blvd, Mcallen, TX					
LIMITS TO:				REVISION DATE: 2/1/2024					
PROJECT DESCRIPTION:				MPO PROJ NUMBER:					
Install 5 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 2)				FUNDING CAT(S): 10 NEVI					
REMARKS				PROJECT HISTORY:					
P7:				Adding to FY 2023-2026 STIP					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:		COST OF APPROVED PHASES: \$542,983	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:									
CONST COST:			CAT 10 NEVI		\$434,387	\$108,596		\$542,983	
CONST ENG:									
CONTING:									
IND COSTS:									
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:		\$542,983	TOTALS		\$434,387	\$108,596	\$0	\$0	\$542,983
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

RGVMPO NEVI Projects
FY 2023-2026 Transportation Improvement Program
Pharr District
FY 2024

PHARR	CAMERON	5000-00-204	I-69E	C	San Benito	Francis Energy TX, LLC.	\$2,154,332
LIMITS FROM: 877 S. Sam Houston Blvd, San Benito, TX						REVISION DATE: 2/1/2024	
LIMITS TO:						MPO PROJ NUMBER:	
PROJECT DESCRIPTION: Install 8 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 69E)						FUNDING CAT(S): 10 NEVI	
REMARKS P7:						PROJECT HISTORY: Adding to FY 2023-2026 STIP	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:		COST OF APPROVED PHASES:					
ROW PURCHASE:							
CONST COST: \$2,154,332			CAT 10 NEVI	\$1,723,465	\$430,867		\$2,154,332
CONST ENG:							
CONTING:							
IND COSTS:							
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST: \$2,154,332		TOTALS	\$1,723,465	\$430,867	\$0	\$0	\$2,154,332
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

RGVMPO NEVI Projects
FY 2023 - 2026 Transportation Improvement Program

Funding by Category Adopted: 3/27/2024

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects										
3	Non-Traditionally Funded Transportation Project										
4	Urban and Regional Connectivity										
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	NEVI			\$4,310,577	\$4,310,577					\$4,310,577	\$4,310,577
10 CBI	Corridor Border										
10 CRP	Carbon Reduction										
11	District Discretionary										
Rider 11	Energy Sector										
12	Strategic Priority										
Total				\$4,310,577	\$4,310,577					\$4,310,577	\$4,310,577

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$3,153,852			
State		\$1,156,725			
Local Match					
CAT 3 - Local Contributions (LC)					
Total		\$4,310,577			

- Annotations
- 1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
 - 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
 - 3. You can add / delete funding source rows as needed.
 - 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

IV. Action & Discussion Items

C. Discussion and Possible Action of Hidalgo County funding distribution request of future Unified Transportation Program (UTP) allocation for Hidalgo County.

☐ Action ☒ Possible Action ☐ Information

Presenter: **Armando Garza, Hidalgo County PCT 2 Chief of Staff**

Summary: For transportation projects that have proven to be of the highest priority to this RGVMPO and an Advanced Funding Agreement (AFA) with Texas Department of Transportation (TxDOT) committing Local, State and Federal funds is in place; therefore Hidalgo County is requesting that in the future, any additional CAT 7 fund allocations to Hidalgo County and the four (4) major cities be equally distributed into eight (8) equal allocations. The equal allocations would be distributed to the Cities of McAllen, Edinburg, Mission, Pharr, and each Hidalgo County Precinct. This will allow each city and precinct to allocate its distribution of its CAT 7 allocation to cover funding shortfalls on the projects with the highest priorities that need the funds in order to advance the letting. This distribution of funds will reduce further financial burden on the taxpayers within these areas.

Background: The UTP authorizes the distribution of construction dollars in various funding categories, including CAT 7 funds, which is expected to be available over the next 10 years. The current 2024 UTP (2024-2033) (See attached CAT 7: Metropolitan, Mobility and Rehabilitation) will be replaced by TxDOT with the 2025 UTP in August 2024, adding the estimated available CAT 7 funding for the year 2034 for the RGVMPO (Cameron and Hidalgo Counties). Hidalgo and Cameron Counties will have separate sub-allocation of available CAT 7 funds, based on the population set by the latest census. The four (4) Hidalgo County Precincts have executed AFAs with TxDOT on several CAT 7 off-system projects (2024-2033) and are coordinating with cities to continue project development activities at local cost, with no cost to TxDOT or RGVMPO. Coordinating cities are as follows:

Pct 1 (Weslaco, Mercedes, La Villa & Elsa)
Pct 2 (San Juan, Pharr, Alamo, McAllen, Mission &
Edinburg) Pct 3 (Penitas, Palmview, Palmhurst,
Alton, Mission & McAllen) Pct 4 (Edinburg & McAllen)

Hidalgo County is willing and able to honor its participation matching funds as stipulated in the current executed AF A's; however, several, if not all, of these active projects have funding shortfalls for Construction and Right of Way (ROW) related costs and are in need of additional CAT 7 funds. The Cities of Mission, McAllen, Pharr, and Edinburg are also developing transportation expansion projects in need of additional CAT 7 funds.



EDUARDO "EDDIE" CANTU
HIDALGO COUNTY COMMISSIONER
PRECINCT 2



February 21, 2024

Luis Diaz
Interim Executive Director
Rio Grande Valley Metropolitan Planning Organization
617 W University Dr.
Edinburg, Texas 78539

Dear Mr. Diaz,

As discussed, in order to have a fair and equitable distribution of any upcoming additional Category (CAT) 7 funding allocated in future Unified Transportation Programs (UTP) for Hidalgo County and the four (4) major cities of McAllen, Mission, Edinburg and Pharr; Hidalgo County is proposing that action by the RGVMPO TAC be considered for the following:

Action ♦

Presenter: Luis Diaz, Interim Executive Director

SUMMARY:

For transportation projects that have proven to be of the highest priority to this RGVMPO and an Advanced Funding Agreement (AFA) with Texas Department of Transportation (TxDOT) committing Local, State and Federal funds is in place; therefore Hidalgo County is requesting that in the future, any additional CAT 7 fund allocations to Hidalgo County and the four (4) major cities be equally distributed into eight (8) equal allocations. The equal allocations would be distributed to the Cities of McAllen, Edinburg, Mission, Pharr, and each Hidalgo County Precinct. This will allow each city and precinct to allocate its distribution of its CAT 7 allocation to cover funding shortfalls on the projects with the highest priorities that need the funds in order to advance the letting. This distribution of funds will reduce further financial burden on the tax payers within these areas.

BACKGROUND:

The UTP, authorizes the distribution of construction dollars in various funding categories, including CAT 7 funds, which is expected to be available over the next 10 years. The current 2024 UTP (2024-2033) (See attached CAT 7: Metropolitan, Mobility and Rehabilitation) will be replaced by TxDOT with the 2025 UTP in August 2024, adding the estimated available CAT 7 funding for the year 2034 for the RGVMPO (Cameron and Hidalgo Counties). Hidalgo and Cameron Counties will have separate sub-allocation of available CAT 7 funds, based on the population set by the latest census.

The four (4) Hidalgo County Precincts have executed AFA's with TxDOT on several CAT 7 off-system projects (2024-2033) and are coordinating with cities to continue project development activities at local cost, with no cost to TxDOT or RGVMPO. Coordinating cities are as follows:

Pct 1 (Weslaco, Mercedes, La Villa & Elsa)

Pct 2 (San Juan, Pharr, Alamo, McAllen, Mission & Edinburg)

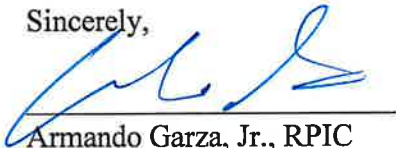
Pct 3 (Peñitas, Palmview, Palmhurst, Alton, Mission & McAllen)

Pct 4 (Edinburg & McAllen)

Hidalgo County is willing and able to honor its participation matching funds as stipulated in the current executed AFA's; however, several, if not all, of these active projects have funding shortfalls for Construction and Right of Way (ROW) related costs and are in need of additional CAT 7 funds. The Cities of Mission, McAllen, Pharr, and Edinburg are also developing transportation expansion projects in need of additional CAT 7 funds.

Thank you in advance for considering this request. Should you have any questions, do not hesitate to call me at (956) 787-1891.

Sincerely,



Armando Garza, Jr., RPIC

Hidalgo County RGVMPO Technical Representative

CC: Honorable Richard Cortez, Hidalgo County Judge
Honorable David Fuentes, Hidalgo County RGVMPO Policy Chairman
Honorable Eduardo "Eddie" Cantu, Hidalgo County Commissioner Pct. 2
Honorable Everardo "Ever" Villarreal, Hidalgo County Commissioner Pct. 3
Honorable Ellie Torres, Hidalgo County Commissioner Pct. 4
Mr. Pete Alvarez, P.E., District Engineer, TxDOT Pharr District
Mr. Jacinto Garza, P.E., Hidalgo County MPO Consultant

TABLE 25

CATEGORY 7: METROPOLITAN MOBILITY AND REHABILITATION

DISTRICT/ MPO/DIVISION	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
ABL - Abilene MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AMA - Amarillo MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ATL - Texarkana MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AUS - CAMPO MPO	\$ 47,130,920	\$ 48,073,599	\$ 49,035,132	\$ 47,149,405	\$ 47,149,405	\$ 47,149,405	\$ 47,149,405	\$ 47,149,405	\$ 47,149,405	\$ 47,149,405	\$ 474,285,486
BMT - SETRPC MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BRY - Bryan-College Station MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CRP - Corpus Christi MPO	\$ 11,072,350	\$ 11,293,811	\$ 11,519,702	\$ 11,076,692	\$ 11,076,692	\$ 11,076,692	\$ 11,076,692	\$ 11,076,692	\$ 11,076,692	\$ 11,076,692	\$ 111,422,709
DAL/FTW/PAR - NCTCOG MPO	\$ 189,852,143	\$ 193,649,433	\$ 197,522,668	\$ 189,926,606	\$ 189,926,606	\$ 189,926,606	\$ 189,926,606	\$ 189,926,606	\$ 189,926,606	\$ 189,926,606	\$ 1,910,510,483
ELP - El Paso MPO	\$ 26,719,223	\$ 27,253,642	\$ 27,798,750	\$ 26,729,703	\$ 26,729,703	\$ 26,729,703	\$ 26,729,703	\$ 26,729,703	\$ 26,729,703	\$ 26,729,703	\$ 268,879,533
HOU/BMT - HGAC MPO	\$ 179,342,736	\$ 182,929,824	\$ 186,588,653	\$ 179,413,076	\$ 179,413,076	\$ 179,413,076	\$ 179,413,076	\$ 179,413,076	\$ 179,413,076	\$ 179,413,076	\$ 1,804,752,745
LBB - Lubbock MPO	\$ 8,211,006	\$ 8,375,237	\$ 8,542,753	\$ 8,214,227	\$ 8,214,227	\$ 8,214,227	\$ 8,214,227	\$ 8,214,227	\$ 8,214,227	\$ 8,214,227	\$ 82,628,585
LRD - Laredo Webb County Area MPO	\$ 8,154,757	\$ 8,317,863	\$ 8,484,231	\$ 8,157,956	\$ 8,157,956	\$ 8,157,956	\$ 8,157,956	\$ 8,157,956	\$ 8,157,956	\$ 8,157,956	\$ 82,062,540
ODA - Permian Basin MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PAR - Grayson County MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PHR - Rio Grande Valley MPO	\$ 32,739,761	\$ 33,394,598	\$ 34,062,533	\$ 32,752,602	\$ 32,752,602	\$ 32,752,602	\$ 32,752,602	\$ 32,752,602	\$ 32,752,602	\$ 32,752,602	\$ 329,465,102
SAT - AAMPO	\$ 60,822,872	\$ 62,039,409	\$ 63,280,276	\$ 60,846,728	\$ 60,846,728	\$ 60,846,728	\$ 60,846,728	\$ 60,846,728	\$ 60,846,728	\$ 60,846,728	\$ 612,069,650
SJT - San Angelo MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TYL - Longview MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TYL - Tyler MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WAC - Killeen-Temple MPO	\$ 7,528,612	\$ 7,679,194	\$ 7,832,788	\$ 7,531,565	\$ 7,531,565	\$ 7,531,565	\$ 7,531,565	\$ 7,531,565	\$ 7,531,565	\$ 7,531,565	\$ 75,761,552
WAC - Waco MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WFS - Wichita Falls MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YKM - Victoria MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 571,574,380	\$ 583,006,611	\$ 594,667,485	\$ 571,798,558	\$ 571,798,558	\$ 571,798,558	\$ 571,798,558	\$ 571,798,558	\$ 571,798,558	\$ 571,798,558	\$ 5,751,838,385

Notes:

- Category 7 distributed to MPOs with urbanized area population over 200,000. Projects are selected by MPOs.
- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

IV. Action & Discussion Items

D. Presentation and Action regarding Carbon Reduction Program Projects

☒ **Action** ☐ **Possible Action** ☐ **Information**

Presenter: **Eva Garcia, RGVMPPO Planner III**

Summary: RGVMPPO Staff will provide an update on the FY2024-FY2027 Carbon Reduction Program (CRP) Projects. Additionally, RGVMPPO Staff is working closely with TxDOT Pharr District Staff to determine a short-list of projects for future fiscal years of funding. This short list will be presented for transparency and discussion purposes at this time. Recommendation and Action will likely be requested in May pending FHWA concurrence on eligibility of the proposed short list.

Background: The Bipartisan Infrastructure Law (BIL) authorized a new Carbon Reduction Program (CRP) codified as 23 United States Code (U.S.C.) 175 in November 2021. The purpose of the CRP is to reduce transportation emissions through the development of State carbon reduction strategies and by funding projects designed to reduce transportation emissions. In addition to State apportionments, CRP funds are allocated for each Metropolitan Planning Organization (MPO) and are available for obligation for a period of 3 years after the last day of the fiscal year for which the funds are authorized (23 U.S.C. 118(b)). Any amounts apportioned or allocated that remain unobligated at the end of that period shall lapse.

FEDERAL FUNDING PROCESS RECAP
with related documents and potential outcomes at different phases.



Per the BIL, FHWA
apportions funds
to the State.

Apportionment = BIL & CFR
(Feds commit funds to States)

Allocation = TAC & UTP
(States commit funds to MPOs)

Apportioned funds are
suballocated to the
MPO for programming.

Programming = MTP & TIP
(MPOs commit funds to LGs)

Funding for the MPO-selected/
programmed/LG-awarded
projects is available to be
obligated for four fiscal years
(the year funds were
apportioned plus three
additional fiscal years).

Obligation = FPAA & SLOA
(Feds & State commit funds to LGs)

Unobligated
amounts will lapse
after the fourth
fiscal year, starting
with the oldest
program funds first.
The region will lose
that portion of
funds.

Risks.

Extra details.

The region **gains** the
funds when MPO
obligated projects
successfully get
federal
reimbursement.

Reimbursement = RFR? APL?
(~~US~~ secures federal funds)

Not following
federal or state
requirements will
jeopardize the
reimbursement.
Therefore, losing
the regions
portion of funds.

Carbon Reduction Program (CRP) Q1 2024 Update

Prepared for the RGVMPO Technical Advisory Committee's March 14, 2024, Meeting.

USDOT/FHWA Memorandum on CRP Implementation Guidance

- The Bipartisan Infrastructure Law (BIL) authorized a new Carbon Reduction Program codified at 23 United States Code (U.S.C.) 175 to reduce transportation emissions.
- States are encouraged to incorporate program evaluation including associated data collection activities from the outset of their program design and implementation to meaningfully document and measure their progress towards meeting an agency priority goal(s).
- Examples of eligible activities includes public transportation projects, transportation alternatives projects, congestion management technologies, and efforts to reduce the environmental and community impacts of freight movement; among others.

TxDOT's 2024 Unified Transportation Program (UTP)

- CRP = Category 10 = eligible for Grouping = will not be individually listed in TIP = allows for flexibility for revisions
- DESCRIPTION: Addresses improvements designed to reduce transportation emissions, defined as carbon dioxide (CO2) emissions from on-road highway sources.
- ALLOCATION: A portion of these funds are designated for statewide use and the remaining portion is distributed by TxDOT to MPOs by population.
- PROJECT SELECTION GUIDELINES: MPOs administer project selection for funds distributed to urbanized areas with populations over 200,000 (TMAs).

Apportionment = BIL & CFR
(Feds commit funds to States)

Allocation = TAC & UTP
(States commit funds to MPOs)

TABLE 29

CATEGORY 10: CARBON REDUCTION

Allocation amounts reflect 80% federal + 20% match.

DISTRICT/MPO/DIVISION	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
ABL - Abilene MPO	\$ 1,345,541	\$ 466,574	\$ 475,906	\$ 457,604	\$ 457,604	\$ 457,604	\$ 457,604	\$ 457,604	\$ 457,604	\$ 457,604	\$ 5,491,250
AMA - Amarillo MPO	\$ 2,396,306	\$ 830,932	\$ 847,552	\$ 814,958	\$ 814,958	\$ 814,958	\$ 814,958	\$ 814,958	\$ 814,958	\$ 814,958	\$ 9,779,492
ATL - Texarkana MPO	\$ 634,744	\$ 220,101	\$ 224,503	\$ 215,870	\$ 215,870	\$ 215,870	\$ 215,870	\$ 215,870	\$ 215,870	\$ 215,870	\$ 2,590,437
AUS - CAMPO MPO	\$ 17,245,527	\$ 5,979,980	\$ 6,099,587	\$ 5,865,017	\$ 5,865,017	\$ 5,865,017	\$ 5,865,017	\$ 5,865,017	\$ 5,865,017	\$ 5,865,017	\$ 70,380,213
BMT - SETRPC MPO	\$ 3,668,731	\$ 1,272,152	\$ 1,297,597	\$ 1,247,696	\$ 1,247,696	\$ 1,247,696	\$ 1,247,696	\$ 1,247,696	\$ 1,247,696	\$ 1,247,696	\$ 14,972,351
BRY - Bryan-College Station MPO	\$ 2,087,936	\$ 724,003	\$ 738,484	\$ 710,085	\$ 710,085	\$ 710,085	\$ 710,085	\$ 710,085	\$ 710,085	\$ 710,085	\$ 8,521,016
CRP - Corpus Christi MPO	\$ 3,900,223	\$ 1,352,423	\$ 1,379,474	\$ 1,326,424	\$ 1,326,424	\$ 1,326,424	\$ 1,326,424	\$ 1,326,424	\$ 1,326,424	\$ 1,326,424	\$ 15,917,085
DAL/FTW/PAR - NCTCOG MPO	\$ 68,947,099	\$ 23,907,780	\$ 24,385,966	\$ 23,448,163	\$ 23,448,163	\$ 23,448,163	\$ 23,448,163	\$ 23,448,163	\$ 23,448,163	\$ 23,448,163	\$ 281,377,987
ELP - El Paso MPO	\$ 9,411,814	\$ 3,263,598	\$ 3,328,874	\$ 3,200,856	\$ 3,200,856	\$ 3,200,856	\$ 3,200,856	\$ 3,200,856	\$ 3,200,856	\$ 3,200,856	\$ 38,410,280
HOU/BMT - HGAC MPO	\$ 65,381,443	\$ 22,671,369	\$ 23,124,826	\$ 22,235,522	\$ 22,235,522	\$ 22,235,522	\$ 22,235,522	\$ 22,235,522	\$ 22,235,522	\$ 22,235,522	\$ 266,826,291
LBB - Lubbock MPO	\$ 2,892,316	\$ 1,002,926	\$ 1,022,986	\$ 983,645	\$ 983,645	\$ 983,645	\$ 983,645	\$ 983,645	\$ 983,645	\$ 983,645	\$ 11,803,744
LRD - Laredo Webb County Area MPO	\$ 2,872,502	\$ 996,056	\$ 1,015,978	\$ 976,907	\$ 976,907	\$ 976,907	\$ 976,907	\$ 976,907	\$ 976,907	\$ 976,907	\$ 11,722,883
ODA - Permian Basin MPO	\$ 2,975,862	\$ 1,031,896	\$ 1,052,535	\$ 1,012,058	\$ 1,012,058	\$ 1,012,058	\$ 1,012,058	\$ 1,012,058	\$ 1,012,058	\$ 1,012,058	\$ 12,144,701
PAR - Grayson County MPO	\$ 754,288	\$ 261,553	\$ 266,785	\$ 256,525	\$ 256,525	\$ 256,525	\$ 256,525	\$ 256,525	\$ 256,525	\$ 256,525	\$ 3,078,301
PHR - Rio Grande Valley MPO	\$ 13,185,672	\$ 4,572,203	\$ 4,663,653	\$ 4,484,304	\$ 4,484,304	\$ 4,484,304	\$ 4,484,304	\$ 4,484,304	\$ 4,484,304	\$ 4,484,304	\$ 53,811,658
SAT - AAMPO	\$ 21,424,782	\$ 7,429,159	\$ 7,577,752	\$ 7,286,337	\$ 7,286,337	\$ 7,286,337	\$ 7,286,337	\$ 7,286,337	\$ 7,286,337	\$ 7,286,337	\$ 87,436,051
SJT - San Angelo MPO	\$ 1,133,061	\$ 392,895	\$ 400,753	\$ 385,342	\$ 385,342	\$ 385,342	\$ 385,342	\$ 385,342	\$ 385,342	\$ 385,342	\$ 4,624,102
TYL - Longview MPO	\$ 1,204,958	\$ 417,826	\$ 426,183	\$ 409,793	\$ 409,793	\$ 409,793	\$ 409,793	\$ 409,793	\$ 409,793	\$ 409,793	\$ 4,917,519
TYL - Tyler MPO	\$ 1,587,133	\$ 550,347	\$ 561,355	\$ 539,767	\$ 539,767	\$ 539,767	\$ 539,767	\$ 539,767	\$ 539,767	\$ 539,767	\$ 6,477,203
WAC - Killeen-Temple MPO	\$ 3,753,395	\$ 1,301,510	\$ 1,327,542	\$ 1,276,489	\$ 1,276,489	\$ 1,276,489	\$ 1,276,489	\$ 1,276,489	\$ 1,276,489	\$ 1,276,489	\$ 15,317,869
WAC - Waco MPO	\$ 2,100,523	\$ 728,368	\$ 742,936	\$ 714,365	\$ 714,365	\$ 714,365	\$ 714,365	\$ 714,365	\$ 714,365	\$ 714,365	\$ 8,572,383
WFS - Wichita Falls MPO	\$ 1,211,698	\$ 420,163	\$ 428,567	\$ 412,085	\$ 412,085	\$ 412,085	\$ 412,085	\$ 412,085	\$ 412,085	\$ 412,085	\$ 4,945,024
YKM - Victoria MPO	\$ 776,014	\$ 269,087	\$ 274,469	\$ 263,914	\$ 263,914	\$ 263,914	\$ 263,914	\$ 263,914	\$ 263,914	\$ 263,914	\$ 3,166,969
Carbon Reduction Program - Non-TMAs/ MPOs	\$ 75,521,306	\$ 26,187,422	\$ 26,711,204	\$ 25,683,980	\$ 25,683,980	\$ 25,683,980	\$ 25,683,980	\$ 25,683,980	\$ 25,683,980	\$ 25,683,980	\$ 308,207,791
TOTAL	\$ 306,412,874	\$ 106,250,323	\$ 108,375,464	\$ 104,207,706	\$ 104,207,706	\$ 104,207,706	\$ 104,207,706	\$ 104,207,706	\$ 104,207,706	\$ 104,207,706	\$1,250,492,601

Notes:

- Carbon Reduction funding is allocated to urbanized area populations over 200,000 (known as Transportation Management Areas), area populations 50,000 to 200,000 (known as Metropolitan Planning Organizations), and small area populations under 50,000. Some eligible projects include traffic management, congestion reduction technology, truck parking, energy efficient streetlights, traffic controls and options to reduce congestion through the use of alternatives to single-occupant vehicle trips, including public transportation, pedestrian and bicycle facilities, and shared/pooled vehicle trips.
- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

FY2022-FY2024 CRP Projects

Obligation Phase

FY Funding Allocation	CSJ #	Project Name	Project Sponsor	Federal Amount	<u>2024 Q1 Status</u>	Scheduled to Let:
FY2022 – FY2024	0921-02-423	Pharr International Bridge Commercial Vehicle Parking	Pharr*	\$9,151,875	AFA Executed.	FY2024
FY2024	0921-06-370	Stenger Street	CCRMA**	\$1,400,125	Pending SPA.	FY2025
Total FY2022-2024 RGVMPD CRP Funds Programmed:				\$10,552,000		

The Table reflects the list of RGVMPD CRP projects programmed with the FY2022-2024 allocated funds.

***Pharr's project must be Ready-to-Let prior to September 2024** in order to obligate the federal funds by September 2024 and prevent the FY2022 allocation amount from lapsing. By letting in FY2024 this project would also ensure the obligation of FY2023 and FY2024 federal funds and additionally help the RGVMPD reflect a high allocation utilization of Category 10 funds!!

****CCRMA's project** must obligate FY2024 federal funds prior to September 2028 to prevent funds from lapsing. However, CCRMA is strongly encouraged to get the project **Ready-to-Let prior to September 2025** to maximize allocation utilization.

FY2025-2026 CRP Projects

Programmed *[in TIP]* Phase

FY Funding Allocation	CSJ #	Project Name	Project Sponsor	Federal Amount	<u>2024 Q1 Status</u>	Scheduled to Let:
FY2025	0921-06-289	Southmost Nature Trail Ph. IV	Brownsville	\$800,000	<i>Pending PIF.</i>	FY2026
FY2025	0921-06-371	Signalization Improvements	Brownsville+	\$756,000	ILA Executed. <i>Pending PIF.</i>	FY2026
FY2025	0921-02-522	Signalization Improvements	Edinburg+	\$756,000	<i>Pending ILA.</i> <i>Pending PIF.</i>	FY2026
FY25-26	0921-06-360	Southmost Nature Trail Ph. III	Brownsville	\$2,000,000	<i>Pending PIF.</i>	FY2026
FY2026	0921-06-334	Los Fresnos Hike & Bike Trail	Los Fresnos (CCRMA)	\$2,400,000	<i>Pending SPA revisions.</i>	FY2026
Total FY2025-2025 RGVMPPO CRP Funds Programmed:				\$6,712,000		

The Table reflects the list of RGVMPPO CRP projects programmed with the FY2025-2026 allocated funds.

These projects must obligate FY2025-2026 federal funds prior to September 2029 to prevent funds from lapsing. However, Project Sponsors are strongly encouraged to get projects **Ready-to-Let prior to September 2026** to maximize allocation utilization and decrease carryover amounts.

FY2027-2028 CRP Projects

Programmed *[in MTP]* Phase

FY Funding Allocation	CSJ #	Project Name	Project Sponsor	Federal Amount	<u>2024 Q1 Status</u>	Scheduled to Let:
FY	0921-06-361	Southmost Nature Trail Phase V	Brownsville	\$3,200,000	Will be added to the TIP Nov. 2024.	FY2027
FY	0921-06-372	Bus Curb Cuts	Brownsville	\$736,000		FY2027
Total FY2027-2028 RGVMPO CRP Funds Programmed:				\$3,936,000		

The Table reflects the list of RGVMPO CRP projects programmed with the FY2027-2028 allocated funds.

These projects must obligate FY2027-2028 federal funds prior to September 2031 to prevent funds from lapsing.

However, Project Sponsors are strongly encouraged to get projects **Ready-to-Let prior to September 2027** to maximize allocation utilization and decrease carryover amounts.

Shortlist Project Recommendations for Discussion

Considerations:

- 1) The purpose of the shortlist is to solicit concurrence on eligibility of project(s).
- 2) Only ~\$1,179,724 in CRP funds are available to shortlist.
- 3) Project selected should be prepared to be Ready-to-Let prior to FY2028.

- RGVMPPO Staff will come back for formal action/potential programming ~May 2024. -

Draft 2025 UTP Annual Targets... Draft 2025 UTP Targets by Pro... Projected Carryover TxC Project Data Draft 2025 UTP Portfolio Graph

(Daily Update) Fiscal Constraints

To View Carry

Draft 2025 UTP Annual Targets and Programmed Amounts for PHR - Pharr & PHR - Rio Grande Valley MPO

		Year										
Category		Carryover + 2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Grand Total
10CR	Total Targets	\$3,984,446	\$4,064,135	\$4,096,305	\$4,094,994	\$4,094,994	\$4,094,994	\$4,094,994	\$4,094,994	\$4,094,994	\$4,094,994	\$40,809,844
	Total Programmed	\$3,640,156	\$6,500,000	\$920,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,060,156
	Total Remaining	\$344,290	(\$2,435,865)	\$3,176,305	\$94,994	\$4,094,994	\$4,094,994	\$4,094,994	\$4,094,994	\$4,094,994	\$4,094,994	\$25,749,688

$\$344,290 - \$2,435,865 + \$3,176,305 + \$94,994 = \sim \$1,179,724$ available to shortlist

Shortlist Project Recommendations for Discussion



2023-2024 RGVMPO TASA Total Project Scores

Project Type	Project Name (or street name)	TASA 80% Federal Request \$	Total Project Cost	Total Project Score (Average)					
				Project Readiness (max 25pts)	Safety Benefits (max 25pts)	Equity (max 20pts)	Connectivity (max 30pts)	Total Points (Average)	Overall Rank
Construction	I Road/ Hike & Bike Phase I	\$952,224	\$1,713,822	22.28571429	21.07142857	17.92857143	28	89.43	1
Construction	Cano St. & Veterans Blvd. Trail Improvements Project	\$886,025	\$1,107,531	21.35714286	20.28571429	18.5	28.35714286	88.50	2
Construction	Arroyo Colorado Hike and Bike Trail Safety Improvements	\$890,836	\$1,113,545	22.73333333	22.13333333	17.33333333	25.93333333	88.13	3
Planning	Dixieland Reservoir/Park Corridor Preliminary Engineering	\$276,000	\$345,000	19.375	21.625	18.875	28.25	88.13	4
Construction	FM2220 Underground Pedestrian & Bicycle Trail Crossing at Houston & Ware	\$2,237,711	\$2,843,688	18.92857143	23	17.85714286	27.35714286	87.14	5
Construction	Downtown Port Isabel Bicycle and Pedestrian Safety	\$1,124,628	\$1,405,785	20.13333333	21.53333333	18.66666667	26.2	86.53	6
Planning	Mission Comprehensive Transportation Alternative Assessment	\$200,000	\$250,000	15.5	23.625	18.9375	27.6875	85.75	7
Construction	Old Alice Road Sidewalks	\$3,189,622	\$3,459,622	22.9	20.46666667	14.53333333	26.8	84.70	8
Construction	Hidalgo County Precinct 1 & City of Weslaco Hike & Bike Trail - Phase I	\$3,558,129	\$4,447,661	19.21428571	20.21428571	16.85714286	25.64285714	81.93	9
Planning	West Rail Trail to Brownsville Sports Park	\$325,820	\$407,275	14.8	22.2	18.13333333	26.73333333	81.87	10
Planning	Morrison Road to Monte Bella Park	\$153,457	\$191,821	14.86666667	22.53333333	17.06666667	26.13333333	80.60	11
Construction	Dennet Road Gap	\$1,308,300	\$1,875,047	12.71428571	19.78571429	12.71428571	26.71428571	71.93	12

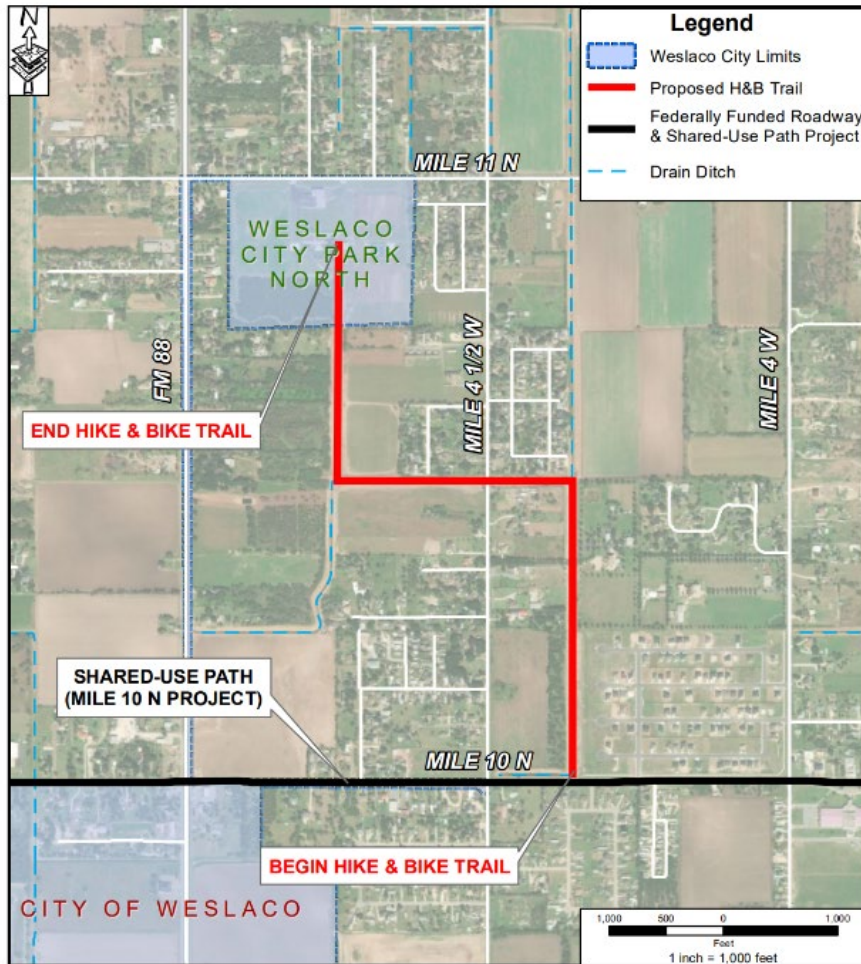
Total TASA Request Amount:	\$15,102,752
Planning Request Total	\$955,277
Construction Request Total	\$14,147,475

Amount Available	Funding Category
\$900,000	Planning Projects (minimum 10% of total funds available)
\$8,100,000	Construction Projects (maximum of 90% of total funds available)
\$9,000,000	Total RGVMPO FY2023-2024 TASA Funds available

This table reflects the most recent competitive process of TASA Project proposals, which are eligible for CRP funds.

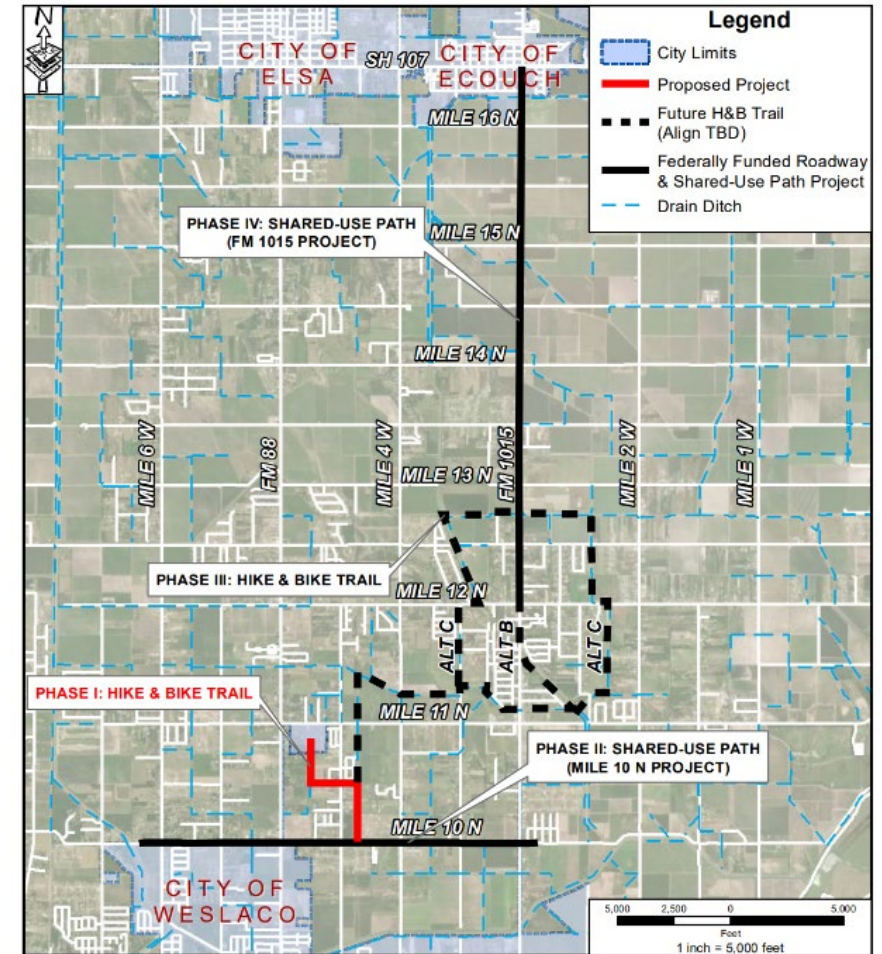
Hidalgo Co. PCT 1 & City of Weslaco

Hike & Bike Trail Phase I



TASA Funding
Requested:
\$3,558,129

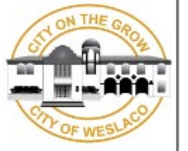
Less Available
CRP Funds:
\$2,378,405
(non-funded)



HIDALGO COUNTY PRECINCT 1
& CITY OF WESLACO
HIKE & BIKE TRAIL - PHASE I
LOCATION MAP
APPROX. 1.25 MILES



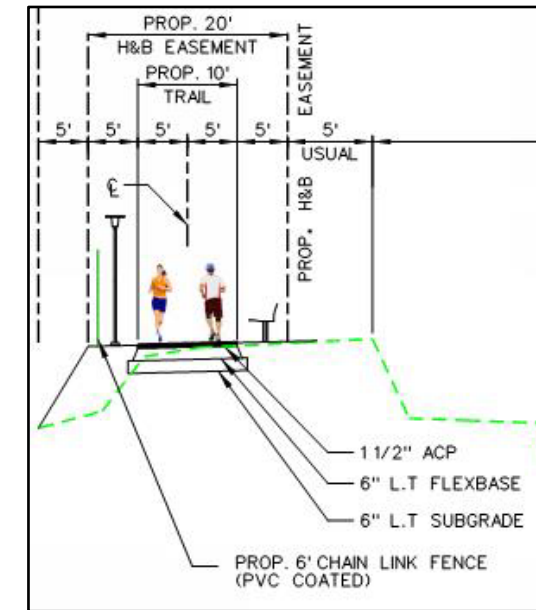
HIDALGO COUNTY PRECINCT 1
& CITY OF WESLACO
HIKE & BIKE TRAIL
CONNECTIVITY MAP



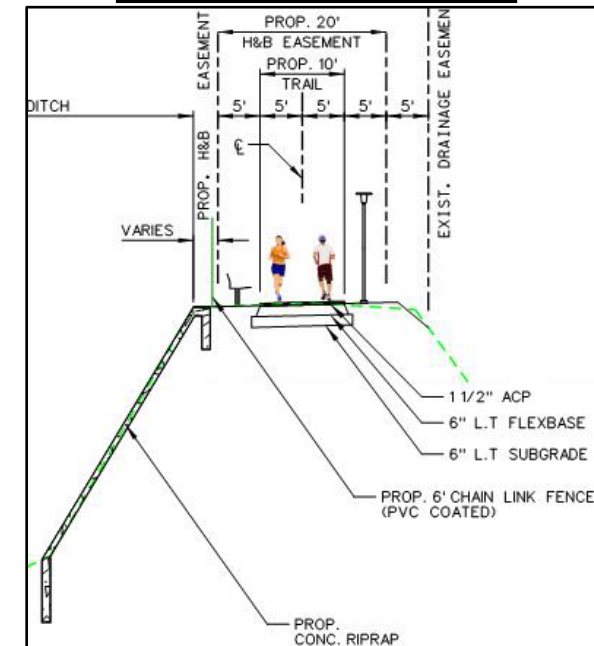
Project Readiness: Plans, Specs, & Est.

- Route has been vetted by City, County, and Major Stakeholders (HCDD1 and HCCID9)
- Cost Estimates have been developed to determine feasibility for the needed ROW and Construction Costs
- A preliminary 30% schematic has been completed identifying preliminary ownership
- Existing ROW has been examined and future ROW needs have been determined, including compensable utilities have been determined.
- Preliminary environmental constraint map has been developed to determine fatal flaws
- Preliminary cross sections completed by surveyor
- Detailed measures of safety issues has been studied
- Erosion concerns have been taken into account by providing side slope protection
- Developed typical sections that meet requirements
- Preliminary trail pavement design has been determined

Typical Section A-A



Typical Section E-E



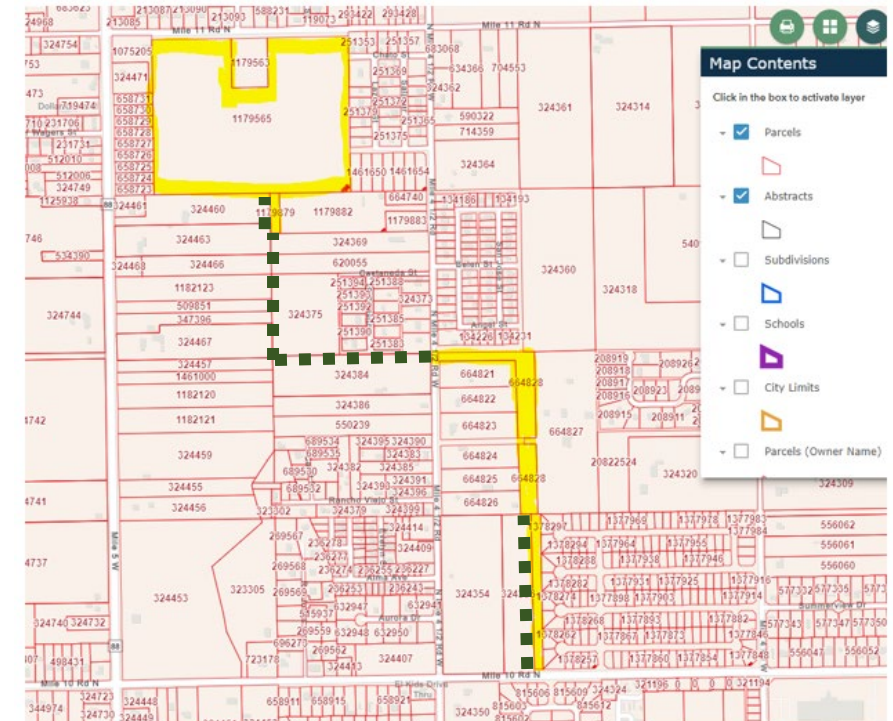
Project Readiness: Env. Documentation

- A visual survey has been conducted along with a desktop survey to determine if there are any constraints that could delay environmental clearance.
- The drainage ditches have been previously determined (via the Mile 10 N Project) that they are not jurisdictional waters; thus not requiring permits from USACE.
- A classification letter will be submitted to TxDOT for their concurrence that this project is classified as a Categorical Exclusion.
- Public involvement would involve meeting with affected property owners and a public meeting would be held to advise the public of this upcoming project.

Project Readiness: Right-of-Way (ROW) [RGVMPO Analysis]

- 30-45% of needed Trail ROW is in place and HCDD1 has concurred in writing with the use of their property (locations show in yellow) for the proposed trail.
- Hidalgo County and City of Weslaco are prepared to acquire a Hike & Bike Easement on the remaining needed ROW along the existing ditch owned by HCCID9 (locations shown in dashed green line).
- All ROW acquisition will be acquired in compliance with Title II & III of the Uniform Act. Estimated ROW costs included in application.

- City of Weslaco (1179565)
- HCDD#1 ROW CAD Parcels
 - 1179879
 - 664828
 - 664828
 - 1377829



Project Readiness: Railroad & Utility Coordination [RGVMPO Analysis]

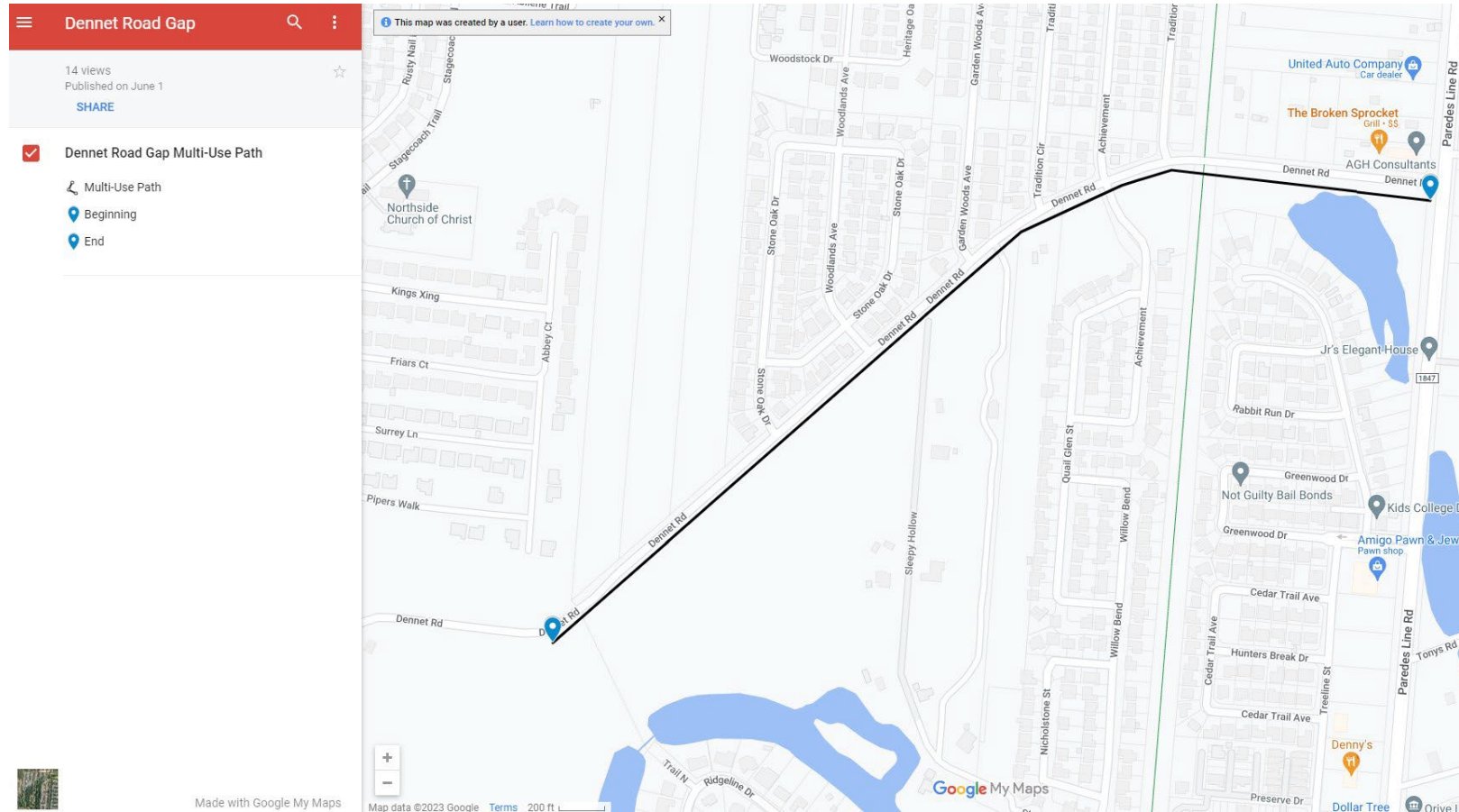
100%

Railroad Commission, HCCID9, and City of Weslaco Utility files have been reviewed and no utility conflicts have been identified.

- No railroad crossing concerns.
- No utility re-location concerns.

City of Brownsville

Dennet Road Gap



TASA Funding
Requested:
\$1,308,300

Less Available
CRP Funds:
\$128,576
(non-funded)

Project Readiness: Plans, Specs, & Est. = N/A

Project Readiness: Env. Documentation = N/A

Project Readiness: Railroad & Utility Coordination
[RGVMPO Analysis]

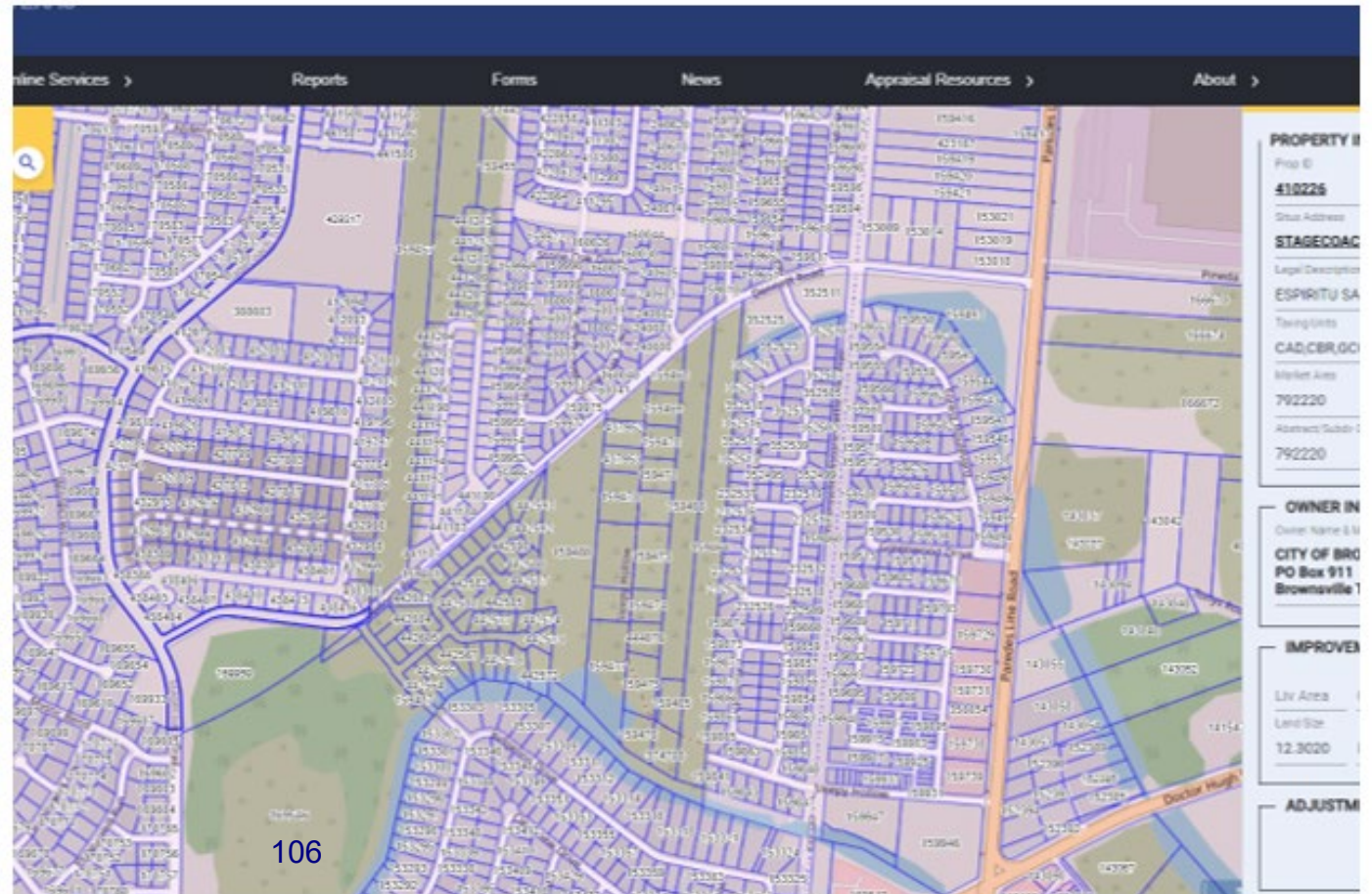
100%

- No railroad crossing concerns.
- No utility re-location concerns.

Project Readiness: Right-of-Way (ROW) [RGVMPO Analysis]

- City of Brownsville
 - 410226

100%



Shortlist Project Recommendations for Discussion

Considerations:

- 1) The purpose of the shortlist is to solicit concurrence on eligibility of project(s).
- 2) Only ~\$1,179,724 in CRP funds are available to shortlist.
- 3) Project selected should be prepared to be Ready-to-Let prior to FY2028.

- RGVMPO Staff will come back for formal action/potential programming ~May 2024. -

* Programmed CRP projects will be in a Grouped Projects list *

Action to Develop a CRP Competitive Process

The RGVMPO should be prepared to provide an inclusive and fair opportunity to receive funding requests and have a 'shortlist' ready to program projects with future CRP funding allocations.

The competitive process would include:

- 1) CRP **Program Guide** to clearly outline project eligibility, requirements, and evaluation details.
- 2) CRP **Scoring Criteria** to align with state performance measures/targets, include RGVMPO Resiliency & Sustainability Plan recommendations and other carbon reduction strategies.
- 3) CRP **Application** to structure and standardize project proposal details and materials.

The development of a CRP competitive process and all its components could occur through a series of CRP Workshops for RGVMPO Staff to solicit input and secure consensus from the region's transportation planning professionals and stakeholders (~6 months).

The inaugural Call for Projects would assist with the project selection process for FY2029-2030 CRP funding allocations.

IV. Action & Discussion Items

E. Discussion and Possible Action regarding Texas Administrative Code (TAC) Chapter 16 Revisions

☐ Action ☒ Possible Action ☐ Information

Presenter: **Eva Garcia, RGVMPO Planner III**

Summary: RGVMPO Staff will present a synopsis of the TAC Chapter 16 revisions and its potential impacts. Project details will not be part of the meeting's presentation but will be discussed during the Project Readiness Workshop which is immediately following this meeting.

Background: The Texas Transportation Commission approved Minute Order (MO) 116630 on January 17, 2024, officially amending the TAC. This MO impacts Transportation Allocation Funding Formulas for the Unified Transportation Program (UTP).



Fund Management and Texas Administrative Code (TAC) Revisions

- Federal funds lapse within 4-years of allocation
- Goals:
 - Maximize utilization of funds to prevent a lapse
 - Monitor project development and have projects in the pipeline to backfill in the event of project delays
- Texas Administrative Code, Chapter 16 rules for the Unified Transportation Program
 - On January 17, 2024: Present final revisions to the Commission relating to Chapter 16 TAC
 - **Objective:** Provide flexibility and help optimize the use of federal funds.

Minute Order 116630
(Public comments are included.)
Additions are underlined.
Deletions in [].

Summary of Rule Changes



■ §16.154 – Transportation Allocation Funding Formulas

Category Allocations

- Category 2 (Metro and Urban Corridors)
 - Clarifies Commission intent for Cat. 2 funding to be used on priority projects determined by MPOs
 - Adds districts to the Cat. 2 allocation and specifies funding is for projects within the MPO boundaries
- Category 5 (CMAQ)
 - Clarifies that TxDOT will determine distribution of Cat. 5 funding between district and MPO
 - Requires MPOs to obtain district concurrence on Cat. 5 project selection

Summary of Rule Changes



■ §16.154 – Transportation Allocation Funding Formulas (cont.)

Carryover Adjustments

- Clarifies definition of “carryover” and “committed” funds*
- Prescribes annual review of Cat. 5 and Cat. 7 carryover to address potential underutilization of funding
- Category 5 (CMAQ)
 - If a district or MPO carries over more than 200% of its Cat. 5 allocation from the previous year, TxDOT may redistribute the amount above 200% to other eligible districts or MPOs
- Category 7 (Metro Mobility and Rehab)
 - If an MPO carries over more than 200% of its Cat. 7 allocation, TxDOT may reduce the district/MPO’s Cat. 2 carryover by an equivalent amount and transfer the amount to the district’s Cat. 11 (District Discretionary) allocation for safety projects
- TxDOT will report to the Commission and notify impacted MPOs prior to making carryover redistributions*

*Revisions to rules after considering public comments

Summary of Rule Changes



■ §16.105 – Unified Transportation Program

Major Changes

- Clarifies that “major changes” and changes to funding allocations in Category 12 (Strategic Priority) require adoption by the commission
- Clarifies that carryover redistribution does not constitute a major change

Category 7: Implementing Cat 2 Carryover Provisions



Cat 7 (STP MM)

	a			b	c	d = b - c
MPO	FY24 Allocation	FY23 Carryover	FTR adj	FY24 Revised Allocation	Total Used	Remaining Allocation
Alamo Area	60.82	133.84	0.00	194.66	115.08	79.58
CAMPO	47.13	136.83	0.00	183.96	152.90	31.06
Corpus Christi	11.07	24.83	0.00	35.90	0.00	35.90
El Paso	26.72	41.38	0.00	68.10	49.30	18.80
HGAC	179.34	420.45	0.00	599.79	93.31	506.48
Killeen-Temple	7.53	14.95	0.00	22.48	8.28	14.20
Laredo	8.15	55.46	0.00	63.61	100.00	(36.39)
Lubbock	8.21	(4.74)	0.00	3.47	7.00	(3.53)
NCTCOG	189.85	55.54	0.00	245.39	150.95	94.44
RGVMPO	32.74	115.00	0.00	147.74	25.14	122.60
Total	571.56	993.54	0.00	1,565.10	701.96	863.14

% Remaining **200%**

d/a	
Remaining Allocation as % of FY24 Allocation	Amount Subject to TAC Rule*
131%	0.00
66%	0.00
324%	13.76
70%	0.00
282%	147.80
189%	0.00
-447%	0.00
-43%	0.00
50%	0.00
374%	57.12
	218.68

* Estimated impact of proposed TAC Rule change based on FY2024 allocation usage as of 1/3/2024

- Based on the 200% proposed TAC rule change, CRPMPO, HGAC and RGVMPO would be considered to potentially shift Category 2 funds to Category 11 Safety

Data as of 1/3/2024

January 2024

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RGVMPO Fund Management Situation

- FY23 Carryover = \$115M
- FY24 Allocation = \$32.74M
- FY24 Revised Allocation = \$147.74M
- Less FY24 Scheduled = -\$25.14M
- Remaining Allocation = \$122.60M = 374% of FY24 Carryover
- TAC Rule 200% Threshold = \$65.39M
- **174% Exceeds Threshold = \$57.12M = At Risk to Shift to CAT 2/11**

Category 7: ~~Proposed~~ TAC Rule Change Impacts



MPO	Balance Remaining					Estimated Utilization (%)				
	2024	2025	2026	2027	4-Year Total	2024	2025	2026	2027	4-Year Total
Corpus Christi	46,972,350	3,073,811	6,509,582	(3,943,308)	52,612,435	0.0%	72.8%	43.5%	135.6%	34.9%
HGAC	590,686,827	1,192,695	83,583,876	111,713,259	787,176,656	13.9%	99.3%	55.2%	37.7%	36.2%
RGVMPO	130,197,178	(3,709,833)	(43,197,795)	(17,981,845)	65,307,704	16.2%	111.1%	226.8%	154.9%	74.4%
	767,856,354	556,673	46,895,662	89,788,106	927,893,898	49.1%	88.7%	117.2%	59.0%	70.9%

- Based on programming and an assessment of remaining balances:
 - CRPMPO: Potentially transfer \$13.76M from Cat 2 to Cat 11 Safety
 - HGAC: Potentially transfer \$147.80M from Cat 2 to Cat 11 Safety
 - RGVMPO: Potentially transfer \$57.12M from Cat 2 to Cat 11 Safety

Data as of 1/3/2024

January 2024

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Possible Action to Develop a Strategy to Increase Utilization & Decrease Carryover

The RGVMPO is trying to facilitate monthly meetings with TxDOT's FIN Division to further discuss potential impacts, timeline(s) for decision-making on potential transfers & communicate a strategy to retain the funding at risk of shifting.

The development of a strategy would include:

- 1) Convening the Project Readiness Subcommittee more frequently to ensure transparency of project readiness and clearly communicate expectations.
- 2) Advancing projects into the TIP years that will realistically obligate funds as scheduled.
- 3) Pushing back projects that are inactive or otherwise not developing as needed to meet scheduled letting and secure the utilization of allocated funds.

Ultimately, the goal is to secure the successful *reimbursement* of federally apportioned transportation funds. TxDOT's proposed rule changes would effectively ensure this occurs because – with the situation the RGVMPO is in – the funds are at risk of lapsing otherwise.

IV. Action & Discussion Items

F. Discussion and Possible Action regarding THE Potential Re-programming of FY2021-2022 Transportation Alternatives Set-Aside (TASA; Category 9) Funds

☐ Action ☒ Possible Action ☐ Information

Presenter: Eva Garcia, RGVMPPO Planner III

Summary: RGVMPPO Staff continues to review and monitor TASA projects to ensure regional funds are successfully obligated and, ultimately, reimbursed in a timely manner. This presentation will focus on projects that may potentially require Advanced Funding Agreement (AFA) amendments.

Background: The FY2021-2022 TASA Program Schedule of Activities was developed by RGVMPPO Staff to clearly communicate milestones expected to be met by Local Governments (LGs) that have been awarded funds. March 2024 is the final deadline for RGVMPPO's decision-makers to consider funding/project changes. Recommendations from Technical Advisory Committee (TAC) members will be presented to the Transportation Policy Board (TPB) for official action.

FY2021-2022 TASA Projects

Obligation Phase

CSJ #	PROJECT NAME	PROJECT SPONSOR	FEDERAL AWARD	<u>Q1 2024 STATUS</u>
0921-02-495	Elsa Getting Connected	Elsa	\$ 46,920	<i>Procurement Plan Pending Approval.</i>
0921-02-496	Bridge Street BikePed Plan	Hidalgo	\$ 70,000	INACTIVE
0921-02-497*	Freddy Gonzalez Trail	Edinburg	\$ 699,996	<i>Working on 30% design & env.</i>
0921-06-349	Arroyo Colorado Phase III Study	Harlingen	\$ 141,568	<i>Procurement Plan Pending Approval.</i>
0921-06-350	West Rail Trail - Amenities	Brownsville	\$ 900,000	<i>Working on 30% design & env.</i>
0921-06-351*	Bejarano-McFarland-Gonzalez Trail Ext.	Port Isabel	\$ 435,300	<i>Kick-off meeting held 1/25/24.</i>
Total FY2021-2022 Programmed RGVMPO TA Funds:			\$2,293,784	

The Table reflects the list of RGVMPO TASA projects programmed with the FY2021-2022 federally apportioned funds (Resolution 2021-15; Sept. 2021). Award notice letters, outlining program and project details, were sent to Project Sponsors in Oct. 2021.

Prior to submitting a request for an FPAA/SLOA, the 100% Plans + Bid Documents + Final Project Certifications must be completed to signal the project's Ready-to-Let (RTL) status.

FY2021-2022 TASA Projects

Obligation Phase

FY2021-2022 TASA Program Schedule of Activities	
<i>Jan.-Mar. 2024</i>	<i>Deadline for final consideration(s) of funding/project changes - Resolution to Policy for Action.</i>
March 2024	Deadline to fully execute AFA <i>Amendment(s)</i> for final approved funding/project changes.
(A+) June 2024	100% Plans + Bid Documents + Final Project Certifications = Ready-To-Let (RTL)
July 2024	Federal Participation Authorization Agreement (FPAA) + State Letter Of Authority (SLOA) Request
August 2024	Funds obligated by receipt of FPAA + SLOA
(C-) June 2025	100% Plans + Bid Documents + Final Project Certifications = Ready-To-Let (RTL)
July 2025	Federal Participation Authorization Agreement (FPAA) + State Letter Of Authority (SLOA) Request
(F+) August 2025	FINAL OPPORTUNITY to have funds obligated by receipt of FPAA + SLOA
September 2025	FY2021-2022 FUNDS EXPIRE!!!

The **obligation** of funds occurs through the receipt of a State Letter of Authority (SLOA; TxDOT's approval of project/funds) and Federal Participation Agreement Authorization (FPAA; FHWA's approval of project/funds).

Possible Action to Re-program FY21-22 TASA Funds

Planning Projects

CSJ #	PROJECT NAME	PROJECT SPONSOR	FEDERAL AWARD	<u>Q1 2024 STATUS</u>
0921-02-495	Elsa Getting Connected	Elsa	\$ 81,920	Procurement Plan Pending Approval.
0921-02-496	Bridge Street BikePed Plan	Hidalgo	\$ 0	INACTIVE
0921-02-497*	Freddy Gonzalez Trail	Edinburg	\$ 699,996	Working on 30% design & env.
0921-06-349	Arroyo Colorado Phase III Study	Harlingen	\$ 176,568	Procurement Plan Pending Approval.
0921-06-350	West Rail Trail - Amenities	Brownsville	\$ 900,000	Working on 30% design & env.
0921-06-351*	Bejarano-McFarland-Gonzalez Trail Ext.	Port Isabel	\$ 435,300	Kick-off meeting held 1/25/24.
Total FY2021-2022 Programmed RGVMPO TA Funds:			\$2,293,784	

The Table reflects the list of RGVMPO TASA projects programmed with the FY2021-2022 federally apportioned funds (Resolution 2021-15; Sept. 2021). Award notice letters, outlining program and project details, were sent to Project Sponsors in Oct. 2021.

Potential to redistribute/reprogram \$70,000 in TASA funds to active planning projects.

Reduces the risk of lapsing federal funds.

V. Presentations & Reports

A. Presentation and Discussion regarding the RGVMPPO's Bike/Ped Program (Annual Update)

☐ **Action**

☐ **Possible Action**

☒ **Information**

Presenter: Eva Garcia, RGVMPPO Planner III

Summary: RGVMPPO Staff will present a synopsis of the various Bike/Ped programs and 2023 activities. This annual update will include information regarding the Bicycle and Pedestrian Advisory Committee; regional Complete Streets Policy; and planned 2024 activities such as the development of the Safe Streets for All (SS4A) Action Plan.

Background: The RGVMPPO Technical Advisory Committee (TAC) and Transportation Policy Board (TPB) adopted the RGVMPPO Active Transportation Plan (ATP) in December 2020. Several initiatives recommended for implementation within the ATP have been progressing and there is interest to kick off new initiatives.



Presentation and Discussion on RGVMPO Active Transportation Plan Initiatives

• Key Principles & Supporting Goals •

- **Connectivity:** increasing mobility across active transportation modes, while creating an integrated regional transportation network.
- **Accessibility:** Establishing a comprehensive system of transportation options and allowing users of all ages and abilities to access resources across the region.
- **Community Health:** Promoting active transportation modes that improve public health and support local economies.



Introduction/
Background

Update/
Current Status

Action Items/
Next Steps



1. Planning & Design

• 4 of 6 Initiatives •

- **1.1 Design Standards:** Adopt Regional Design Standards for active transportation facilities.
- **1.2 Facility Inventory:** Develop regional standards for a facility inventory. Develop strategy for cyclical review and updates.
- **1.3 Bicycle & Pedestrian Counts:** Establish a regional bicycle, pedestrian, and trail count program. Participate in the TxDOT BP|CX at regional level.
- **1.4 Regional Data Portal:** Establish a regional data portal. Garner initial regional data.
- **1.5 End of Trip Facilities:** Develop end of trip facilities policy and/or programming.
- **1.6 Pilot Projects:** Obtain collection of resources and supplies for implementing pilot projects.

Table 3-1: Planning & Design Initiatives

Initiative	Action	Entity	Term	Measures of Success
Design Standards	Adopt Regional Design Standards for active transportation facilities.	MPO, Local	Short	Adopted design standards are incorporated into municipal roadway design manuals or other similar documents.
Facility Inventory	Develop regional standards for a facility inventory. Develop strategy for cyclical review and updates.	MPO, Local	Short	- Complete facility inventory. - Annual data collection and reporting effort taking place. - Established data benchmarks according to community goals.
Bicycle and Pedestrian Counts	Establish a regional bicycle, pedestrian, and trail count program. Participate in the TxDOT BP CX at regional level.	MPO, Local	Short	- Annual count reporting. - Number of automated counters.
Regional Data Portal	Establish a regional data portal. Garner initial regional data.	MPO, State, Local	Medium	- Establishment of regional data portal. - Portal used for future plans or project development.
End of Trip Facilities	Develop end of trip facilities policy and/or programming.	Local, Transit Agencies, Local Business, Schools	Medium	- End of trip facilities installed at public locations. - Ordinances passed requiring end of trip facilities.
Pilot Projects	Obtain collection of resources and supplies for implementing pilot projects.	MPO, Local	Long	- Number of projects implemented. - Number of attendees or facility users - Public input supporting project.



• 1.1 Regional Design Standards •

• Klarissa Gonzalez • Planner I • kgonzalez@rgvmppo.org •

2024	Program Milestones	Program Stakeholders
Q1	Review existing federal and state design standards.	TXDOT + AASHTO + NACTO
Q2	Determine regional standard goals and objectives.	BPAC
Q3	Present draft regional design standards for feedback.	Project Managers + Engineers
Q4	Present final regional design standards for adoption.	Transportation Policy Board
2025	Incorporate regional design standards into municipal roadway design manuals (or similar).	

- ☐ Review federal and state design standards/guidelines.
- ☐ Develop and adopt regional design guidelines consistent with other regional plans.
- Incorporate regional design standards into municipal roadway design manuals or similar.



• 1.2 Active Transportation Facility Inventory •

- Melany • GIS Specialist/Planner I • mrodriguez@rgvmppo.org •
- Miguel Arispe • Planner III • marispe@rgvmppo.org •

CY	Program Milestones	Program Stakeholders
2021	Active Transportation Facility Inventory	RGVMPO GIS Team
2022	Quality Check Data + Active Transportation Map	RGVMPO BPAC + Public
2023	Annual Data Update	Project Sponsors
2024	Annual Data Collection + Add Transit Data	Gov. Agencies + RTAP
2025	Establish data benchmarks according to community goals.	

- ✓ Develop regional standards for a facility inventory; complete facility inventory.
- ❑ Develop a strategy for cyclical review and updates; annual data collection + reporting effort.
- Establish data benchmarks according to community goals.



• 1.3 RGV Bicycle & Pedestrian Counter Data Program •

• Eva Garcia • Planner III • egarcia@rgvmppo.org •

CY	Program Milestones	Program Stakeholders
2020	Grant Coordination + Procurement of Eco-counters	VBLF + RTC + UTSPH + TTI + TXDOT
2021	Agreement Coordination + TTI Training + Installation	Brownsville, Elsa, Harlingen, Pharr, Los Fresnos, McAllen, Mission, Primera, San Benito
2022	Temporary Counter Deployment + Data Reporting	Weslaco + La Feria + Port Isabel
2023	Maintenance/Repairs	RGVMPO + Program Partners
2024	Replace Loggers/Batteries + MOU Revisions	Eco-Counter + LRGVDC + Partners
2025	Procure RGVMPO set of temporary counters.	

- ✓ Establish a regional bicycle, pedestrian & trail count program; annual count reporting.
- ✓ Participate in the TxDOT BP | CX at a regional level; temporary counter loan program.
- Number of automated counters; potential expansion of program.



• 1.4 Regional Data Portal •

- Miguel Arispe • Planner III • mrodriguez@rgvmpo.org •
- Melany Rodriguez • GIS Specialist/Planner I • mrodriguez@rgvmpo.org •
- Alma Provencio • GIS Specialist • aprovencio@rgvmpo.org •

CY	Program Milestones	Program Stakeholders
2023	FY21-22 & FY23-24 TASA Projects Mapped 2022 CRIS Dashboard	Project Sponsors TxDOT
2024	Add Proposed Routes & Transit Projects	Hidalgo Co. Active Plan + 5310 Program
2025	Create ability to easily upload, maintain, access, and download key data from the region.	

- ✓ Establishment of regional data portal.
- Portal used for future plans or project development.
- *include the connectivity of the Hidalgo proposed routes to the Cameron County proposed routes*



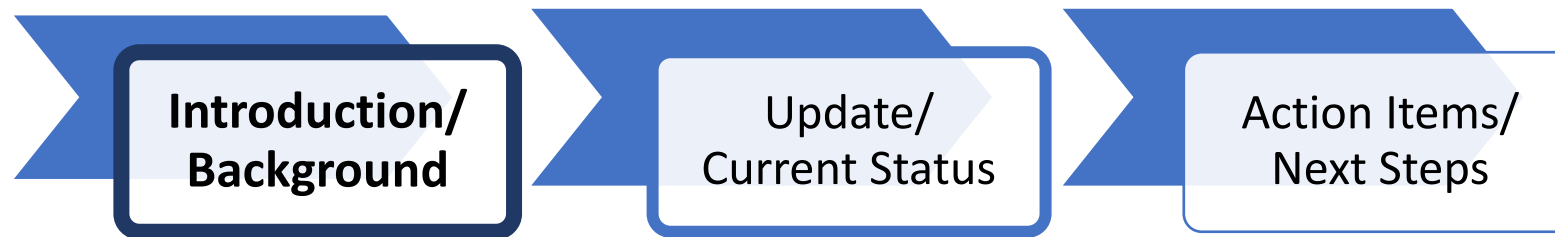
2. Policy & Program

• 2 of 4 Initiatives •

- **2.1 Complete Streets Policies:** Adopt Complete Street policies. Incorporation of Complete Streets policies into local planning documents implementation of Complete Streets policies.
- **2.2 Safe Routes to School:** Develop regional Safe Routes to School program.
- **2.3 Supportive Land Use Policy:** Review land use policies and amend where needed. Incorporation of bicycle and pedestrian connectivity needs in future policy.
- **2.4 Advisory Committees:** Continued support of the RGVMPO Bicycle and Pedestrian Advisory Committee, and collaboration with the Caracara Trails Advisory Committee (CTAC). Create municipal advisory committees.

Table 3-2: Policy and Program Initiatives

Initiative	Action	Entity	Term	Measures of Success
Complete Streets Policies	Adopt Complete Streets policies. Incorporation of Complete Streets policies into local planning documents. Implementation of Complete Streets policies.	Local, MPO, State	Medium	• Complete Streets Policy adopted. • All modes accommodated with safe facilities during resurfacing or expansion projects.
Safe Routes to School	Develop regional Safe Routes to School program.	MPO, State, School Districts	Long	• Measured increase in biking and walking activity in school children. • Number of lane miles of added all ages and abilities facilities within ¼ mile of schools.
Supportive Land Use Policy	Review land use policies and amend where needed. Incorporation of bicycle and pedestrian connectivity needs in future policy.	Local, State	Long	• Updates to land use policy that support mixed use development along regional trails. • Connectivity requirements implemented in land use policy.
Advisory Committees	Continued support of the RGVMPO Bicycle and Pedestrian Advisory Committee, and collaboration with the CTAT. Create municipal advisory committees.	Local, MPO	Short	• Number of municipal committees created.



• 2.1 Complete Streets •

• Klarissa Gonzalez • Planner I • kgonzalez@rgvmppo.org •

CY	Program Milestones	Program Stakeholders
2021	Federal Requirements changed (BIL)	FHWA
2022	RGV Literature Review	Brownsville + BetterBlock
2023	Adopt RGVMPO Complete Streets Policy + Regional Workshop	RGVMPO + TxDOT/FHWA + ATG
2024	Incorporate Complete Streets recommendations into SS4A Action Plan & Regional Design Standards	Regional Design Standards + SS4A Safety Action Plan
2025	Incorporate Complete Streets policies into local planning documents.	

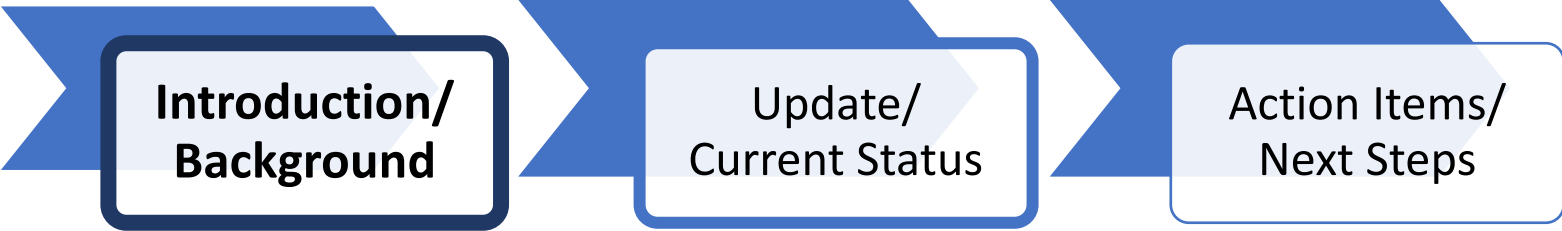
✓ Adopt Complete Streets policies.

❑ Implementation of Complete Streets policies.

➤ Incorporation of Complete Streets policies into local planning documents.

➤ All modes accommodated with safe facilities during resurfacing or expansion projects.

• *Regional SS4A Action Plan allows other cities to apply for SS4A Implementation funds!*



· **2.4 Advisory Committee** ·

· Melany Rodriguez · GIS Specialist/Planner I · mrodriguez@rgvmppo.org ·

CY	Program Milestones	Program Stakeholders
2020	Adopted bylaws + Develop RGVMPO ATP	RGVMPO BPAC
2021	RGVMPO FY2021-2022 TASA Program Call	TxDOT
2022	Appointment of new members	VORBA + Sullivan City + ValleyMetro
2023	Bylaw amendments + FY23-24 TASA Call	TASA Working Group
2024	Bylaw amendments + TxDOT BPAC/CTAC Updates	BPAC + TXDOT BPAC + CTAC
2025	FY25-26 TASA Call for Projects	

- ✓ Continued support of the RGVMPO Bicycle & Pedestrian Advisory Committee;
- ✓ Collaboration with the Caracara Trails Advisory Committee (CTAC).
- ✓ Texas Bicycle and Pedestrian Advisory Committee (TxDOT BPAC).
- Create municipal advisory committees; number of committees created.



3. Education & Encouragement

• 3 of 6 Initiatives •

- **3.1 Bikeshare:** Develop regional bikeshare plan. Continue financial and political support of local BCycle program.
- **3.2 Open Streets Events:** Coordinate and implement a series of Open Streets Events.
- **3.3 Walk & Bike Month:** Promote the official Bike/Bus/Walk to Work Day/Week/Month.
- **3.4 Media Awareness Campaigns:** Develop and implement a regional and/or local bicycle and pedestrian safety education and encouragement campaign strategy.
- **3.5 LCI Instructor Training & Skills Programs:** Organize annual LCI training program. Organize Smart Cycle classes led by LCIs for children and adults.
- **3.6 Employer Incentive Programs:** Develop network of employer incentive programs. Develop relationship with Economic Development Councils or Chambers of Commerce.

Table 3-3: Education & Encouragement Initiatives

Initiative	Action	Entity	Term	Measures of Success
Bike Share	Develop regional bike share plan. Continued financial and political support of local BCycle program.	MPO, Local	Short	• Number of bike share programs established. • Number of annual trips.
Open Streets Events	Coordinate and implement a series of Open Streets Events.	Local, Advocacy Orgs	Medium	• Event attendance. • Number of communities hosting events. • Number of events annually.
Walk & Bike Month	Promote the official Bike/Bus/Walk to Work Day/Week/Month.	MPO, Local, Advocacy Orgs	Short	• Number of events. • Participating entities and individuals. • Cumulative miles ridden/walked.
Media Awareness Campaigns	Develop and implement a regional and/or local bicycle and pedestrian safety education and encouragement campaign strategy.	MPO, Local, Law enforcement, Non-profits, Advocacy Orgs	Medium	• Distribution of print materials. • Public service announcements.
LCI Instructor Training & Skills Programs	Organize annual LCI training program. Organize Smart Cycle classes led by LCIs for children and adults.	MPO, Local	Long	• LCIs completed training. LCI-led classes. • Number of attendees.
Employer Incentive Programs	Develop network of employer incentive programs. Develop relationship with Economic Development Councils or Chambers of Commerce.	MPO, Local	Medium	• Number of incentive programs. • Rates of participation • Number of reduced VMT.



• 3.1 Bikeshare •

• Tom Logan • Valley Metro Director • tlogan@lrgvdc.org •

CY	Program Milestones	Program Stakeholders
2020	McAllen B-Cycle	Valley Baptist Legacy Foundation (VBLF)
2021	Brownsville + Harlingen Launch	Regional Bikeshare Coordinator
2022	New Kiosk Updates	BCycle
2023	Harlingen Station Replacement	LRGVDC + ValleyMetro
2024	Operational Management	Program Partners/Municipalities
2025		

- ❑ Continued financial and political support of local Bcycle program; number of annual trips.
- Develop regional bike share plan; number of bike share programs established.



• 3.3 Walk & Bike Month •

• Eva Garcia • Planner III • egarcia@rgvmpo.org •

2024	Program Milestones	Program Stakeholders
Q1	Review existing federal and state resources.	BikeTexas + The League + RTC
Q2	Promote National Bike/Bus/Walk Day/Week/Month	Advocates + Gov. Agencies
Q3	Discuss 2025 Walk & Bike Month Goals	BPAC + UT SPH CAB
Q4	Draft plans/activities for 2025 Walk & Bike Month	BPAC + Nonprofits + Gov. Agencies
2025	Establish benchmarks based on community goals.	

☐ Promote the official Bike/Bus/Walk to Work Day/Week/Month.

☐ Number of events.

➤ Participating entities and individuals.

➤ Cumulative miles ridden/walked.



· **3.4 Media Awareness Campaign** ·
· Eva Garcia · Planner III · egarcia@rgvmpo.org ·

CY	Program Milestones	Program Stakeholders
2021	Apply to TxDOT Traffic Safety Program	RGVMPO BPAC + TxDOT
2022	Distribute 1,505 bike helmets + 5,000 bike lights	Law Enforcement Agencies + BikeTexas
2023	Distribute safety educational materials	Public Involvement
2024	Share publicly available media awareness materials.	TxDOT + RTC + The League
2025	Reference SS4A Safety Action Plan recommendations.	

- ✓ Distribution of print materials (educational notebooks + coloring books + bookmarks).
- Public service announcements.
- Develop & implement a regional bicycle & pedestrian safety education & encouragement campaign strategy.
- *bring awareness to the need to REPORT bike/ped accidents for more accurate data on crashes*



4. Safety

• 2 of 3 Initiatives •

- **4.1 Law Enforcement Trainings:** Work with local law enforcement to schedule reoccurring trainings.
- **4.2 Ordinance Enforcement:** Work with local law enforcement to schedule reoccurring trainings.
- **4.3 Vision Zero (SS4A):** Pass Vision Zero Policy at the regional and municipal level. Develop and implement a regional Vision Zero (**Safe Streets for All**) Action Plan

Table 3-4: Safety Initiatives

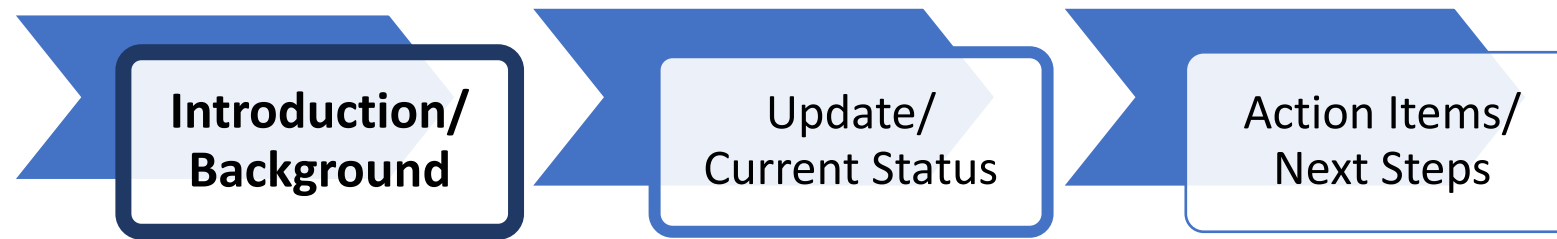
Initiative	Action	Entity	Term	Measures of Success
Law Enforcement Trainings	Work with local law enforcement to schedule reoccurring trainings.	Local, MPO	Short	• More accurate and informative citations.
Ordinance Enforcement	Work with local law enforcement to schedule reoccurring trainings.	Local	Medium	• Reduction in crashes involving people walking or biking.
Vision Zero	Pass Vision Zero Policy at the regional and municipal level. Develop and Implement a regional Vision Zero Action Plan.	MPO, Local, Law enforcement, Non-profits, Advocacy Orgs	Medium	• Vision Zero Policy adopted. • Distribution of print materials. • Public service announcements.



· **4.1 Law Enforcement Trainings** ·
· Eva Garcia · Planner III · egarcia@rgvmpo.org ·

CY	Program Milestones	Program Stakeholders
2021	Apply to TxDOT Traffic Safety Program	RGVMPO BPAC + TxDOT
2022	Hosted 2 hybrid Law Enforcement Trainings	Law Enforcement Agencies
2024	Present at South TX All-Hazards Conference	Public Safety Agencies
2025		

- ✓ Launch the first regional traffic safety training for law enforcement.
- ❑ Work with local law enforcement to schedule reoccurring trainings.
- More accurate and informative citations.



• **Safe Streets for All Action Plan** •

• Melany Rodriguez • GIS Specialist/Planner I • mrodriguez@rgvmppo.org •

CY	Program Milestones	Program Stakeholders
2022	SS4A Action Plan Grant Application	RGVMPO Team Lead (Javier Dominguez)
2023	RGVMPO Award Announcement + Execute Agreement	RGVMPO Policy Board
2024	SS4A Action Plan Development	RGVMPO Team + Consultants
2025		

- ❑ SS4A Safety Action Plan adoption.
- Implement Action Plan recommendations.
- Establish benchmarks and metrics.



5. Active Tourism

• 0 of 3 Initiatives •

- **5.1 Walking & Biking Maps:** Design, print, and distribute regional walking and biking maps.
- **5.2 Wayfinding:** Establish regional trail wayfinding program.
- **5.3 Bicycle Friendly Designation:** Develop network of bicycle friendly designated cities, public institutions, and local businesses.
- **USBR Designation:** Pending the completion of TxDOT's Pharr District Bicycle Plan (identifies USBR route) and the development of a Statewide USBR Designation Request Process.

Table 3-5: Active Tourism Initiatives

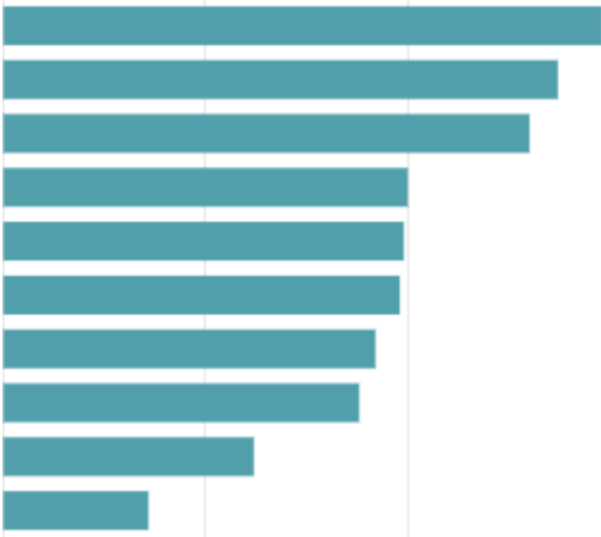
Initiative	Action	Entity	Term	Measures of Success
Walking & Biking Maps	Design, print, and distribute regional walking and biking maps.	MPO	Short	• Maps printed or published online or on app. • Number of locations maps are distributed.
Wayfinding	Establish regional trail wayfinding program.	Local, MPO	Medium	• Number of signs placed.
Bicycle Friendly Designation	Develop network of bicycle friendly designated cities, public institutions, and local businesses.	MPO, Local, Local businesses, Local institutions	Medium	• Local government & businesses achieving BFA designation. • Number of designated businesses

2021 vs. 2023 BPAC Priorities

39. Using the arrows to move recommendations up or down, rank your/your organization's priorities:

[More Details](#)

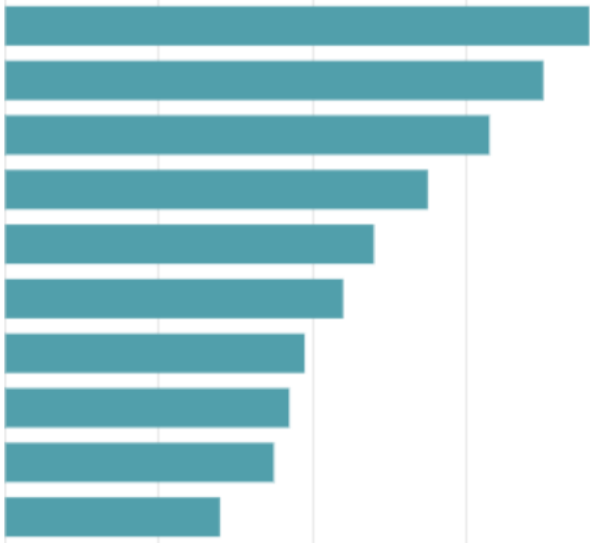
- 1 Regional Design Standards (Plan...
- 2 Regional Standards for Facility I...
- 3 Regional Bike/Ped Count Progra...
- 4 Regional Data Portal (Planning ...
- 5 Complete Street Policies (Policy ...
- 6 Regional BikeShare Program (Ed...
- 7 Law Enforcement Trainings (Safe...
- 8 Promotion of Walk and Bike Mo...
- 9 Design and Print Walking and Bi...
- 10 Establish a Wayfinding Program ...



23. Using the arrows to move recommendations up or down, rank your/your organization's priorities:

[More Details](#)

-  Regional Design Standards (Plan...
-  Complete Street Policies (Policy ...
-  Regional Standards for Facility I...
-  Regional BikeShare Program (Ed...
-  Regional Bike/Ped Count Progra...
-  Regional Data Portal (Planning ...
-  Promotion of Walk and Bike Mo...
-  Law Enforcement Trainings (Safe...
-  Design and Print Walking and Bi...
-  Establish a Wayfinding Program ...



2024	Initiative	Jan. 10 th V	Mar. 6 th IP	May 1 st V	July 3 rd IP	Sept. 4 th V	Nov. 6 th IP
1.1	Design Standards	x	Regional Design Standard goals & objectives (other goal alignments)	Literature review summary (NACTO + TXDOT + AASHTO guidelines)			
1.2	Facility Inventory	x	X		x		
1.3	Bike/Ped Counts	MOU Revisions + add RGV data to TX BP CX	Quarterly Program Update Coordinate training	Procure loggers/batters for distribution at training	Quarterly Program Update Replace loggers/batteries	Quality check & add RGV data to TX BP CX	Quarterly Program Update Inventory new Counters
1.4	Regional Data Portal	X	X		x		
2.1	Complete Streets	TASA FY19-20 + FY21-22 + FY23-24 Project Updates	5310 Program Project Award Notice	X	TASA FY19-20 + FY21-22 + FY23-24 Project Updates	X	Discuss incorporating CS policies into TASA scoring
2.4	Advisory Committees	BPAC Bylaw Amendments + Revise Membership Application	Fill Vacancies on BPAC	Caracara Trails Advisory Committee (CTAC) or TxDOT BPAC Update	Open 2024 Call for Members + CTAC/TXDOT BPAC Update	Appoint new members + Nominations for Chair & Vice-Chair	Appoint new members + Elections + 2025 BPAC Meeting Schedule
3.1	Bikeshare	New Bikeshare Coordinator	Quarterly Program Update	MOU Revisions with Program Partners	Quarterly Program Update	X	Quarterly Program Update
3.2	Walk & Bike Month	X	Walk & Bike Month Overview	Present RGV Activities during National Walk & Bike Month	X		
3.3	Media Awareness Campaigns	X	Share publicly available resources to promote national walk & bike mo.	x	August is National Traffic Awareness Month; share public resources	x	
4.1	Law Enforcement Trainings	X	Present to law enforcement at the South Texas All-Hazards Conf.				
4.3	Vision Zero (SS4A)	RGVMPO Transportation Policy Board approves contract/consultants	Comprehensive Safety Action Plan (CSAP) vision & goal development	Safe Streets for All Public Open Houses	Identify Projects & Strategies (Safety Toolkit)	Review draft SS4A Safety Action Plan & provide feedback for revisions	RGVMPO Transportation Policy Board adopts SS4A Safety Action Plan



Presentation and Discussion on RGVMPO Active Transportation Plan Initiatives

· *BPAC January Discussion Notes* ·

- *VORBA leading new cycling events in RGV*
- Chainbreaker 10/50 MTB Race 1/21/24 <https://www.bikereg.com/chainbreaker1050>
- Resaca Bike Tour San Benito 2/17/24 <https://allevents.in/san%20benito/7th-annual-resaca-city-bike-tour/200025954177751>
- GRAVEL OPTION
- Jalapeño 100 2/24/24 <https://www.athleteguild.com/event/harlingen-tx/2024-33rd-henry-roberts-memorial-jalapeno-100>
- *Brownsville counter data = < **200,000 trips** (does not include SNT or full year of WRT)*
 - *Will help with future applications and designation request\$*

V. Presentations & Reports

B. Presentation on RGVMPPO Attainment Status

☐ Action ☐ Possible Action ☒ Information

Presenter: Klarissa Gonzalez, RGVMPPO Transportation Planner I

Summary: The Lower Rio Grande Valley continues to be designated as an attainment zone by the Environmental Protection Agency. According to the Texas Commission on Environmental Quality (TCEQ), sensors in Mission and Harlingen are reporting a three-year current average of 53ppb and 54ppb respectively for Ozone (O₃) pollutant. Other MPOs that are in nonattainment areas, such as Houston-Galveston-Brazoria (HGB), Dallas-Fort Worth (DFW), Beaumont-Port Arthur (BPA), El Paso (ELP), and San Antonio (SAT) are reporting three-year averages in the 60ppb-70ppb range.

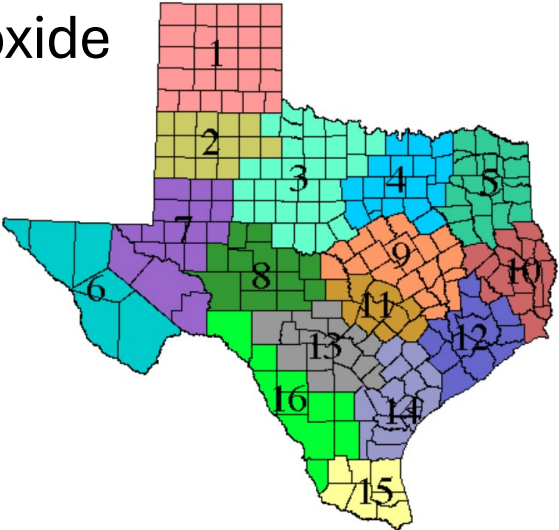
Background: Clean Air Act set National Ambient Air Quality Standards (NAAQS) for the specific pollutants of Ozone, Particulate Matter, Carbon Dioxide, Sulfur Dioxide, and Lead. MPOs designated as being in a nonattainment area have strict rules to abide by regarding federal funds for transportation. Discussion at the February Policy Board Meeting during the GHG Measure presentation led to an expressed interest in the status of Air Quality in the Rio Grande Valley.

Rio Grande Valley Metropolitan Planning Organization

Current EPA Designation: Attainment

Six Pollutants monitored by Clean Air Act:

- 1) Ground-Level Ozone
- 2) Particulate Matter
- 3) Nitrogen Dioxide
- 4) Sulfur Dioxide
- 5) Carbon Monoxide
- 6) Lead



Eight-Hour Ozone Reports

Monitoring Site Area	Three-Year Average
Lower Rio Grande Valley	53-54 ppb
Dallas Fort Worth	60-70 ppb
Beaumont-Port Arthur	58-60 ppb
Austin	60-64 ppb
Houston-Galveston-Brazoria	59-73 ppb
San Antonio	62-66 ppb

Resources:

- [National Ambient Air Quality Standards](#)
- [TCEQ Texas Air Monitoring Dashboard](#)
- [TCEQ Sensors Map](#)
- [EPA Green Book](#)





Find address or place



Monitoring Sites

Legend

Air Monitoring Sites

AQS Active Sites



AIR_TOXICS_VOC

Meteorological

Nitrogen

Particulate Matter 2.5

Ozone

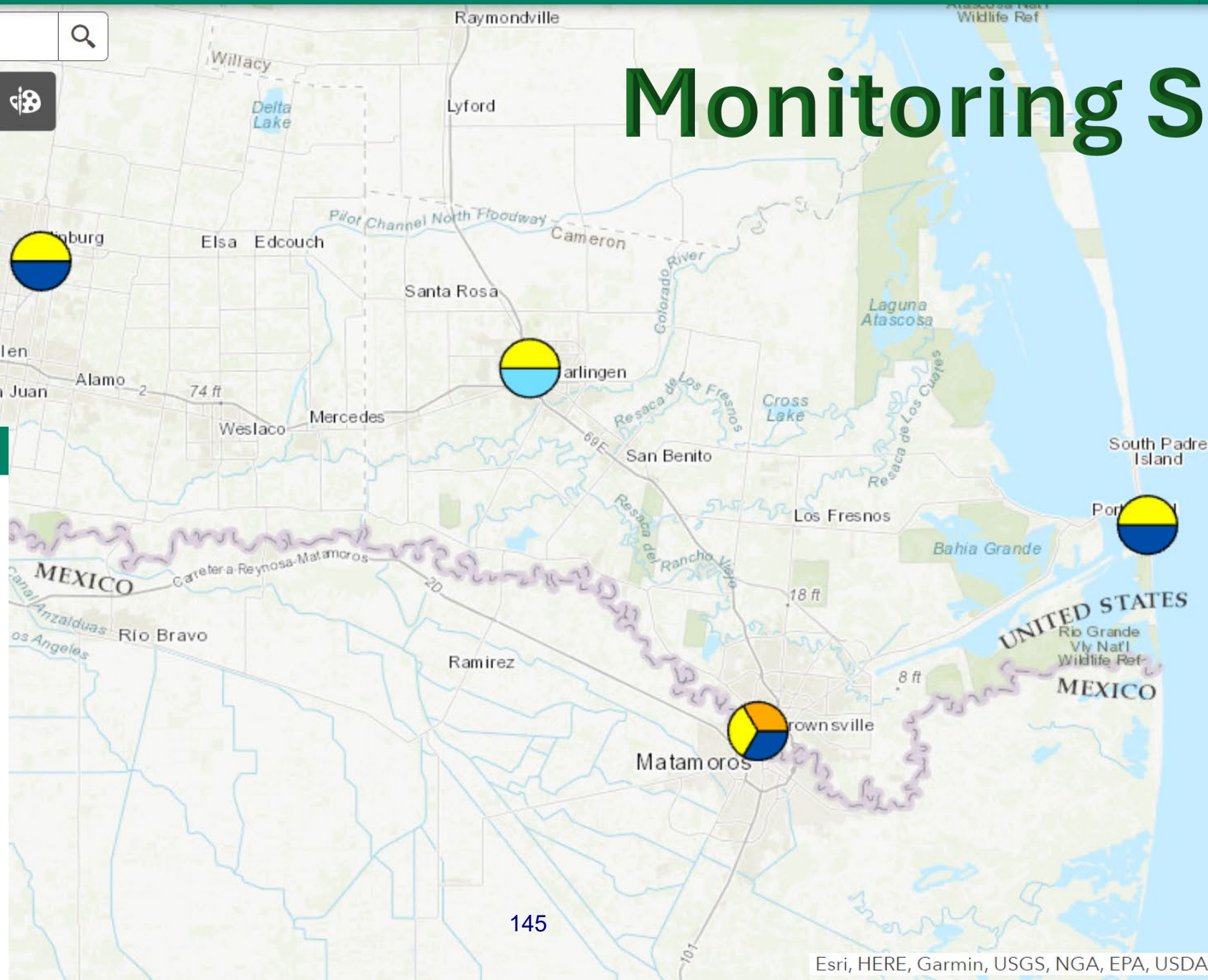
Particulate Matter 10 and Others

Lead

Carbon Monoxide

Sulfur Dioxide

Hydrogen Sulfide



V. Presentations & Reports

C. Federal Functional Classification Status Update

Presenter: Luis Diaz, RGVMPPO Interim Executive Director

Summary: The RGVMPPO is providing a status update of recent Federal Functional Classification submittals and upcoming submittals.

Background: Federal legislation continues to use functional classification in determining eligibility for funding under the Federal-aid program. Transportation agencies describe roadway system performance, benchmarks, and targets by functional classification. As agencies continue to move towards a more performance-based management approach, functional classification will be an increasingly important consideration in setting expectations and measuring outcomes for preservation, mobility, and safety.

RGVMPO Functional Classification Submittals										
Entitiy	CSJ	Highway Name	Limits		Classification Requested	Date Received by MPO	Date Submitted to TxDOT Pharr	Date Submitted to FHWA	Anticipated Letting Year	STIP Approval Date
			From	To						
Resolution Approved June 24, 2020										
HCRMA	0921-02-142	(International Bridge Trade Corri	365 Tollway and FM 493	IH-2	Principal Arterial	5/1/2023	9/14/2024		2026	9/27/2022
Resolution Approved June 24, 2020										
CCRMA	0921-06-291	Morrison Road	FM 1847	Dana Road	Major Collector	5/5/2023	9/14/2023		2026	11/22/2021
Resolution Approved March 30, 2022 & Feburary 28, 2024										
CCRMA	0921-06-315	East Loop	I-69E	SH 4	Minor Arterial	5/2/2022	5/3/2022		2025	11/22/2021
RGVMPO	-	East Loop Surrounding Area	Various (within resolution)		Various					
Resolution Approved March 30, 2022										
Hidalgo County	0921-02-362	Russel Road	FM 2220 (Ware Road)	Rooth Road	Urban Minor Collector	2/11/2022	4/13/2022	6/7/2023	2024	11/22/2021
Resolution Approved August 31, 2022										
Rio Grande City	0921-26-113	Internantional Drive	US Hwy 83	Bridge Road	Minor Collector	7/12/2022	10/20/2022	5/10/2023	2024	9/27/2022
Resolution Approved May 31, 2023										
City of Mission	0921-02-521	Los Ebanos	Mile 1 South Road	Military Parkway	Major Collector	4/6/2023	2/14/2024		2026	12/20/2022
Resolution Approved Feburary 28, 2024										
RGVMPO	-	Russel Road	Rooth Road	Sugar Road	Urban Minor Collector	7/25/2023			NA	
RGVMPO Functional Classification Submittals Pending STIP Revision										
Pct. 1		Nolana (Segment 4A)	Mile 6 W	FM 88	Major Collector	11/10/2024	Pending		2032	NA
Pct. 1		Nolana (Segment 4B)	Victoria Rd.	Mile 6 W	Major Collector	11/10/2024	Pending		2032	NA

Pending TAC/TPB Approval
Being reviewed by RGVMPO
Being reviewed by TxDOT
Pending FHWA Review
Approved by FHWA
Pending STIP Approval

V. Presentations & Reports

D. GIS Data Request Follow Up.

Presenter: Luis Diaz, RGVMPPO Interim Executive Director

Summary: The RGVMPPO is requesting GIS data updates from all Local Governments.

Background: The RGVMPPO requests updates from local governments on a yearly basis for updates to City Limit and ETJ boundary data. We want to take this opportunity to request all planning partners; please provide the most up-to-date data, preferably in GIS Format; if not available, please provide it in PDF format. These vital data sets will allow the MPO to plan for the RGV's future transportation needs. Please take a moment to visit our online interactive mapping tool, RGVMPPO UMAP. Please remember that if discrepancies are Identified to any data set, please notify our office to allow us to work on amending data to reflect most accurately.

V. Presentations & Reports

E. RGVMPPO Executive Director’s Report and Updates

☐ Action ☐ Possible Action ☒ Information

Presenter: **Luis Diaz, RGVMPPO Interim Executive Director**

Summary: 1. Budget Update
 2. Future TAC meetings in person or virtual?

RIO GRANDE VALLEY MPO FY 2024-2025 UPWP

TASK NAME	UPWP		FY 2024	Adjusted	FY 2024 ADJUSTED	October	November 2023	December 2023	January	February	March	April	May	June	July	August	September	FY 2024	FY 2024
	TASK	UPWP Budget	Budget	Amount	BUDGET	2023			2024	2024	2024	2024	2024	2024	2024	2024	2024	TOTAL	BALANCE
MPO Administration	1.1	\$1,389,692.00	\$694,846.00		\$694,846.00	\$36,267.59	\$43,636.36	\$75,998.24	\$42,186.23									\$198,088.42	\$496,757.58
Public Participation Plan	1.2	\$50,355.20	\$25,177.60		\$25,177.60	\$418.97	\$211.36	\$1,407.60	\$568.57									\$2,606.50	\$22,571.10
Title VI Civil Rights/Environmental Justice/	1.3	\$18,898.00	\$9,449.00		\$9,449.00	\$0.00	\$634.12	\$422.75	\$0.00									\$1,056.87	\$8,392.13
TAC and TPB Workshops	1.4	\$23,779.60	\$11,889.80		\$11,889.80	\$0.00	\$0.00	\$0.00	\$111.36									\$111.36	\$11,778.44
Equipment/Office Space & Computer Hard	1.5	\$117,000.00	\$58,500.00		\$58,500.00	\$2,448.63	\$1,041.89	\$1,114.20	\$1,500.00									\$6,104.72	\$52,395.28
Staff Development	1.6	\$232,286.00	\$116,143.00		\$116,143.00	\$2,085.00	\$5,463.97	\$5,002.64	\$4,652.41									\$17,204.02	\$98,938.98
General GIS Activities	2.1	\$132,286.00	\$66,143.00		\$66,143.00	\$4,259.09	\$8,697.90	\$7,460.83	\$5,444.07									\$25,861.89	\$40,281.11
Performance Measures and Targets	2.2	\$75,592.00	\$37,796.00		\$37,796.00	\$0.00	\$420.83	\$1,440.02	\$4,877.91									\$6,738.76	\$31,057.24
Model Work	2.3	\$94,490.00	\$47,245.00		\$47,245.00	\$0.00	\$720.13	\$1,080.18	\$0.00									\$1,800.31	\$45,444.69
Land Use Map	2.4	\$151,184.00	\$75,592.00		\$75,592.00	\$0.00	\$480.09	\$0.00	\$241.20									\$721.29	\$74,870.71
Service Coordination	3.1	\$38,796.00	\$19,398.00		\$19,398.00	\$0.00	\$845.51	\$899.18	\$212.38									\$1,957.07	\$17,440.93
Planning Assistance	3.2	\$193,388.00	\$136,694.00		\$136,694.00	\$11,138.33	\$14,109.87	\$23,583.46	\$3,504.44									\$52,336.10	\$84,357.90
Complete Streets Planning	3.3	\$249,453.60	\$124,726.80		\$124,726.80	\$1,936.44	\$7,228.56	\$11,724.53	\$5,269.47									\$26,159.00	\$98,567.80
Resiliency Planning	3.4	\$100,000.00	\$100,000.00		\$100,000.00	\$0.00	\$0.00	\$27,474.53	\$0.00									\$27,474.53	\$72,525.47
Performance-Base Planning	3.5	\$80,000.00	\$80,000.00		\$80,000.00	\$0.00	\$0.00	\$40,065.91	\$0.00									\$40,065.91	\$39,934.09
Feasibility Rail Study	3.6	\$300,000.00	\$200,000.00		\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00	\$200,000.00
Project Selection Criteria	4.1	\$37,866.00	\$18,933.00		\$18,933.00	\$0.00	\$422.74	\$965.49	\$521.39									\$1,909.62	\$17,023.38
Truck Route & Freight Planning	4.2	\$37,866.00	\$18,933.00		\$18,933.00	\$0.00	\$2,921.51	\$339.25	\$0.00									\$3,260.76	\$15,672.24
County Thoroughfare & Functional Classifi	4.3	\$37,866.00	\$18,933.00		\$18,933.00	\$0.00	\$1,747.94	\$6,040.86	\$528.62									\$8,317.42	\$10,615.58
Metropolitan Transportation Plan	4.4	\$483,286.00	\$316,643.00		\$316,643.00	\$6,315.11	\$3,501.20	\$3,836.18	\$5,068.24									\$18,720.73	\$297,922.27
Incident Management & Safety Study	5.1	\$37,866.00	\$18,933.00		\$18,933.00	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00	\$18,933.00
Congestion Data Collection	5.2	\$56,694.00	\$28,347.00		\$28,347.00	\$0.00	\$0.00	\$59,086.00	\$1,280.18									\$60,366.18	\$32,019.18
Traffic Counts / Bike Ped Counts	5.3	\$22,898.00	\$11,449.00		\$11,449.00	\$360.07	\$0.00	\$0.00	\$0.00									\$360.07	\$11,088.93
Corridor Study	5.4	\$237,500.00	\$175,000.00		\$225,000.00	\$0.00	\$0.00	\$44,265.53	\$0.00									\$44,265.53	\$180,734.47
	Totals	\$4,199,042.40	\$2,410,771.20		\$2,460,771.20	\$65,229.23	\$92,083.98	\$312,207.38	\$75,966.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,487.06	\$1,915,284.14

TASK NAME	UPWP		FY 2025	Adjusted	FY 2025 ADJUSTED	October	November 2024	December 2024	January	February	March	April	May	June	July	August	September	FY 2025	FY 2025
	TASK	UPWP Budget	Budget	Amount	BUDGET	2024			2025	2025	2025	2025	2025	2025	2025	2025	2025	TOTAL	BALANCE
MPO Administration	1.1	\$1,389,692.00	\$694,846.00		\$694,846.00													\$0.00	\$694,846.00
Public Participation Plan	1.2	\$50,355.20	\$25,177.60		\$25,177.60													\$0.00	\$25,177.60
Title VI Civil Rights/Environmental Justice/	1.3	\$18,898.00	\$9,449.00		\$9,449.00													\$0.00	\$9,449.00
TAC and TPB Workshops	1.4	\$23,779.60	\$11,889.80		\$11,889.80													\$0.00	\$11,889.80
Equipment/Office Space & Computer Hard	1.5	\$117,000.00	\$58,500.00		\$58,500.00													\$0.00	\$58,500.00
Staff Development	1.6	\$232,286.00	\$116,143.00		\$116,143.00													\$0.00	\$116,143.00
General GIS Activities	2.1	\$132,286.00	\$66,143.00		\$66,143.00													\$0.00	\$66,143.00
Performance Measures and Targets	2.2	\$75,592.00	\$37,796.00		\$37,796.00													\$0.00	\$37,796.00
Model Work	2.3	\$94,490.00	\$47,245.00		\$47,245.00													\$0.00	\$47,245.00
Land Use Map	2.4	\$151,184.00	\$75,592.00		\$75,592.00													\$0.00	\$75,592.00
Service Coordination	3.1	\$38,796.00	\$19,398.00		\$19,398.00													\$0.00	\$19,398.00
Planning Assistance	3.2	\$193,388.00	\$56,694.00		\$56,694.00													\$0.00	\$56,694.00
Complete Streets Planning	3.3	\$249,453.60	\$124,726.80		\$124,726.80													\$0.00	\$124,726.80
Resiliency Planning	3.4	\$100,000.00	\$0.00		\$0.00													\$0.00	\$0.00
Performance-Base Planning	3.5	\$80,000.00	\$0.00		\$0.00													\$0.00	\$0.00
Feasibility Rail Study	3.6	\$300,000.00	\$100,000.00		\$100,000.00													\$0.00	\$100,000.00
Project Selection Criteria	4.1	\$37,866.00	\$18,933.00		\$18,933.00													\$0.00	\$18,933.00
Truck Route & Freight Planning	4.2	\$37,866.00	\$18,933.00		\$18,933.00													\$0.00	\$18,933.00
County Thoroughfare & Functional Classifi	4.3	\$37,866.00	\$18,933.00		\$18,933.00													\$0.00	\$18,933.00
Metropolitan Transportation Plan	4.4	\$483,286.00	\$166,643.00		\$166,643.00													\$0.00	\$166,643.00
Incident Management & Safety Study	5.1	\$37,866.00	\$18,933.00		\$18,933.00													\$0.00	\$18,933.00
Congestion Data Collection	5.2	\$56,694.00	\$28,347.00		\$28,347.00													\$0.00	\$28,347.00
Traffic Counts / Bike Ped Counts	5.3	\$22,898.00	\$11,449.00		\$11,449.00													\$0.00	\$11,449.00
Corridor Study	5.4	\$237,500.00	\$62,500.00		\$62,500.00													\$0.00	\$62,500.00
	Totals	\$4,199,042.40	\$1,788,271.20		\$1,788,271.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,788,271.20

FY 2024				Amount we should've spent		Amount we should've spent	
Task	Adjusted UPWP	Total Spent	% of adjust. Budget spent	spent	Difference	FY 2025	Task Adjusted UPWP
1	\$916,005.40	\$207,967.87	22.70%	\$305,335	\$97,367	1	\$916,005.40
2	\$226,776.00	\$35,122.25	15.49%	\$75,592	\$40,470	2	\$226,776.00
3	\$660,818.80	\$147,992.61	22.40%	\$220,273	\$72,280	3	\$300,818.80
4	\$373,442.00	\$32,208.53	8.62%	\$124,481	\$92,272	4	\$223,442.00
5	\$283,729.00	\$104,991.78	37.00%	\$94,576	(\$10,415)	5	\$121,229.00
Totals	\$2,460,771.20	\$528,283.04	21.47% 33.33%	\$820,257.07	\$291,974.03	Totals	\$1,788,271.20

FY 24-25				Amount we should've spent	
Task	Adjusted UPWP	Total Spent	% of adjust. Budget spent	spent	Difference
1	\$1,832,010.80	\$207,967.87	11.35%	\$305,335	\$97,367
2	\$453,552.00	\$35,122.25	7.74%	\$75,592	\$40,470
3	\$961,637.60	\$147,992.61	15.39%	\$160,273	\$12,280
4	\$596,884.00	\$32,208.53	5.40%	\$99,481	\$67,272
5	\$404,958.00	\$104,991.78	25.93%	\$67,493	(\$37,499)
Totals	\$4,249,042.40	\$528,283.04	12.43% 16.67%	\$708,173.73	\$179,890.69

V. Presentations & Reports

F. TxDOT Project Status Report

☐ **Action** ☐ **Possible Action** ☒ **Information**

Presenter: **TxDOT Pharr Area Office Staff**

March 14, 2024

TxDOT Monthly Letting Update

(Projects within Rio Grande Valley MPO Area)

NO PROJECTS TO BE LET IN February 2024 within RGVMPO Area

PROJECTS TO BE LET IN March 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Pharr Int’l Bridge – DAP 16’ Projects <i>0921-02-433, etc.</i>	HID	@ Pharr Int’l Bridge	Pharr Bridge Agricultural Lab	\$42,070,610 / \$0.00	CAT 3 & 11 (Rider 11B)
FM 676 (5 Mile) <i>1064-01-043, etc.</i>	HID	Taylor Rd to FM 2220	Widen to 4 Lane with Left Turn Lane	\$10,870,492 / \$10,832,564.50	CAT 2, 7 & 11
LL - “I” Rd <i>0921-02-499, etc.</i>	HID	FM 3072 (Dicker Rd) to US 281 (Military Highway)	Widen to a 2-Lane Divided Roadway with Continuous Center Turning Lane and Shoulders & bridge replacement	\$21,391,477 / \$0.00	CAT 3, 6 & 7

PROJECTS TO BE LET IN April 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Pharr Int’l Bridge – Twin Span Bridge <i>0921-02-479</i>	HID	@ Pharr International Bridge	Construct Twin Span Bridge	\$54,172,540 / \$0.00	CAT 3 & 7

PROJECTS TO BE LET IN May 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Pharr/Reynosa Int’l Bridge Commercial Vehicle Parking <i>0921-02-423</i>	HID	900 ft N of Military Rd to Juniper St to 1860 ft N of Military Rd and Juniper St Intersection	Construct Commercial Vehicle Parking Site	\$12,910,854 / \$0.00	CAT 3 & 10 (CRP)
Rio Hondo City Limits <i>0921-06-348</i>	CAM	Rio Hondo (Various Locations)	Construct Sidewalks	\$1,175,312 / \$0.00	CAT 3 & 9
LL – Nolana <i>0921-02-361</i>	HID	FM 1426 to FM 907	Widen to 4 Lane	\$16,727,101 / \$0.00	CAT 3 & 7

Disclaimer: Work in Progress and Subject to Change (FY 2024 might have projects moving around as we continue moving forward)

March 14, 2024

PROJECTS TO BE LET IN June 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
US 83 0038-06-047	STR	0.31 Mi S of Margarito Rd to 0.09 Mi N of Loma Blanca Rd	Widen from 2 Land Undivided to 4 Lane	\$39,136,125 / \$0.00	CAT 2, 4, 11ES & 11S

NO PROJECTS TO BE LET IN July 2024 within RGVMPO Area

PROJECTS TO BE LET IN August 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 494 (Shary Rd) 0864-01-068	HID	SH 107 to FM 676 (Mile 5)	Widen to 4 Lane	\$18,512,330 / \$0.00	CAT 2
Los Indios Int'l Bridge BSIF 0921-06-359	CAM	@ Los Indios Int'l Bridge GSA Facility	Construct Border Safety Inspection Facility (BSIF)	\$4,402,297 / \$0.00	CAT 10 (BI) & 11 (Rider 11B)

NO PROJECTS TO BE LET IN September 2024 within RGVMPO Area

PROJECTS TO BE LET IN October 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Olmito Sidewalk Improvement 0921-06-326	CAM	Interior Rds @ Olmito Townsite to FM 1732	Construct 5' Wide Sidewalks	\$389,190 / \$0.00	CAT 3 & 9
Las Palmas Sidewalk Improvements 0921-06-327	CAM	Interior Rds @ At las Palmas Mobile Estates to FM 802	Construct 5' Wide Sidewalks	\$279,771 / \$0.00	CAT 3 & 9
LL – City of Pharr & City of Alamo 0921-02-432	HID	Within the City of Pharr & Alamo	PSJA Tri-City Pedestrian Improvements (Phase II)	\$1,296,136 / \$0.00	CAT 3 & 9

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March 14, 2024

PROJECTS TO BE LET IN November 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL - Stenger St Concrete Path <i>0921-06-370</i>	CAM	Business 77 West to Fannin St	Construct 10' Shared Use Path	\$1,750,156 / \$0.00	CAT 3 & 10 (CRP)

NO PROJECTS TO BE LET IN December 2024 within RGVMPO Area

PROJECTS TO BE LET IN January 2025

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Mile 1 East <i>0921-02-254</i>	HID	Bus 83 to Mile 8 North	Reconstruct & Widen to Urban 2 Lanes & Shoulders	\$11,706,529 / \$0.00	CAT 3 & 7
LL – Mile 3 North <i>0921-02-332</i>	HID	FM 2221 (Jara China Rd) to Tom Gill Rd	Construct New Location 2-Lane Rural Roadway with Shoulders	\$9,396,531 / \$0.00	CAT 3, 7
FM 494 <i>0864-01-069</i>	HID	FM 676 (Mile 5) to FM 1924 (Mile 3)	Widen to 4 Lanes	\$12,785,171 / \$0.00	CAT 2
LL - Roma-Miguel Aleman Suspension Bridge <i>0921-26-115</i>	STR	Miguel Aleman Suspension Bridge	Restoration of Roma – Miguel Aleman Suspension Bridge	\$18,044,879 / \$0.00	Cat 3 & 10

PROJECTS TO BE LET IN February 2025

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
SH 107 <i>0528-01-118</i>	HID	SH 495 to FM 1924	Construct 6 Lane with Raised Median	\$22,621,833 / \$0.00	CAT 2

PROJECTS TO BE LET IN March 2025

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – SH 550 <i>0684-01-068</i>	CAM	.203 Mi S of FM 1847 to 1.13 Mi S of UPRR Overpass @ FM 3248	Construct 4 Lan Toll Facility	\$30,233,130 / \$0.00	CAT 3 & 7

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March 14, 2024

PROJECTS TO BE LET IN April 2025

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
US 83 <i>0038-06-051</i>	STR	Roma High School to Gutierrez St	Construct Sidewalks and Ramps	\$1,487,149 / \$0.00	CAT 10

PROJECTS TO BE LET IN May 2025

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – West Rail Trail - Amenities <i>0921-06-350</i>	CAM	Pam Blvd to IH-69E South Bound Rd West of Old Alice Rd.	Purchase/Installation of Amenities @ Former Rail line	\$1,276,360 / \$0.00	CAT 3 & 9
LL – Freddy Gonzalez Hike & Bike Trail <i>0921-02-497</i>	HID	Freddy Gonzalea Dr and Closner Blvd, Municipal Park on Raul Longoria	Construct 1.9 Mile, 10ft Wide Concrete Shared Use Path	\$874,995 / \$0.00	CAT 3 & 9
LL – Bejarano-McFarland-Galvan Trail Extension <i>0921-06-351</i>	CAM	SH 100 & Roy St to Arturo Galvan Coast Park Entrance	Construct and Extend Trail, ADA Ramps & Bus Stop Improvements	\$756,662 / \$0.00	CAT 3 & 9

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PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 11/10/2023)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6				STATEWIDE FUND 6						CAT 10	Cat 11 Safety	CAT 12	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS	Cat 3 Overweight Corridor	DISTRICT NON-TRADITIONAL TOTALS					
Construction Lettings																			
Feb-24		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mar-24	HID	>On Mile 5 (Bridge)	1064-01-046	Replace Bridge	@ Edinburg Main Canal STR #: K00011001	\$ -	\$ -	\$ -	\$ 730,484	\$ -	\$ -	\$ 730,484	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 730,484
						\$ -	\$ -	\$ -	\$ 730,484	\$ -	\$ -	\$ 730,484	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 730,484
Apr-24	HID	Mile 4 Rd.	0921-02-507, etc.	Install Traffic Signal	0.1 Miles west of Trosper Rd. to 0.1 Miles East of Trosper Rd.	\$ -	\$ -	\$ -	\$ -	\$ 413,471	\$ -	\$ 413,471	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 413,471
	HID	>Mile 5 Rd.	0921-02-510	Install Advanced Warning Signs & Safety Lights	0.1 Miles West of Western Rd. to 0.1 Miles East of Western Rd.	\$ -	\$ -	\$ -	\$ -	\$ 93,581	\$ -	\$ 93,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,581
	HID	FM 493	0863-03-041, etc.	Replace Flashing Beacon with a Traffic Signal	0.1 Miles North of S. FM 2812 0.1 Miles South of S. FM 2812	\$ -	\$ -	\$ -	\$ -	\$ 335,023	\$ -	\$ 335,023	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 335,023
	STR	>US 83	0039-01-102	Install Traffic Signal	0.1 Miles West of FM 1430 to 0.1 Miles East of FM 1430	\$ -	\$ -	\$ -	\$ -	\$ 347,202	\$ -	\$ 347,202	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 347,202
	STR	>US 83	0039-02-078	Install Traffic Signal	0.1 Miles West of El Pinto Rd. to 0.1 Miles East of El Pinto Rd.	\$ -	\$ -	\$ -	\$ -	\$ 329,917	\$ -	\$ 329,917	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 329,917
	HID	>FM 1925	1803-02-050	Replace Flashing Beacon with a Traffic Signal	0.1 Miles West of W. of Val Verde Rd. to 0.1 Miles East of W. of Val Verde Rd.	\$ -	\$ -	\$ -	\$ -	\$ 276,138	\$ -	\$ 276,138	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 276,138
						\$ -	\$ -	\$ -	\$ -	\$ 1,795,332	\$ -	\$ 1,795,332	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,795,332
May-24	CAM	SH 4	0039-10-080	Rehabilitate Roadway	FM 1419 to Remedios Ave.	\$ 18,440,000	\$ -	\$ 18,440,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,560,000	\$ 39,000,000
						\$ 18,440,000	\$ -	\$ 18,440,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,560,000	\$ 18,440,000
Jun-24	HID	Mile 1 E. Rd.	0039-04-132, etc.	Installation of Traffic Signal	0.1 Miles N. of Mile 1 E Rd. to 0.1 Miles S of Mile 1 E Rd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000
	HID	>FM 1425	0039-04-133	Installation of Traffic Signal	0.1 Miles N of FM 1425 to 0.1 Miles S of FM 1425	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
	CAM	>FM 803	0039-08-106	Installation of Traffic Signal	0.1 Miles N of FM 803 to 0.1 Miles S of FM 803	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000
	HID	>Scott Ln.	0039-02-079	Installation of Traffic Signal	0.1 Miles N of Scott Ln. to 0.1 Miles S of Scott Ln.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
	STR	>FM 1430	0039-01-104	Installation of Traffic Signal	0.1 Miles W of FM 1430 to 0.1 Miles E of FM 1430	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
	HID	>Iowa St.	0039-04-134	Installation of Traffic Signal	0.1 Miles West of Iowa St. to 0.1 Miles East of Iowa St.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
	HID	>Hall Acres Rd.	1429-01-040	Installation of Traffic Signal	0.1 Miles North of Hall Acres Rd. to 0.1 Miles South of Hall Acres Rd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
	HID	>Iowa Rd.	1586-01-094	Installation of Traffic Signal	0.1 Miles North of Iowa Rd. to 0.1 Miles South of Iowa Rd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
	STR	US 83	0038-07-084, etc.	Safety Lighting	0.3 Miles E of FM 3167 to 0.2 Miles W of River Rd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000	\$ -	\$ 240,000
	HID	>FM 490	0860-01-021	Safety Lighting	600 FT W of Brushline Rd. to 1,000 FT E of Brushline Rd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,000	\$ -	\$ 220,000
	HID	SH 107	0342-02-059	Install Cable Barrier	0.39 Miles W of Mile 2 W Rd. to 0.45 Miles E of FM 490	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000
	CAM	>SH 48	0220-07-074	Install Cable Barrier	4.43 Miles South of SH 100 to 3.62 Miles South of SH 100	\$ -	\$ -	\$ -	\$ -	\$ 308,869	\$ -	\$ 308,869	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 308,869
						\$ -	\$ -	\$ -	\$ -	\$ 308,869	\$ -	\$ 308,869	\$ -	\$ -	\$ -	\$ -	\$ 3,360,000	\$ -	\$ 3,668,869
Jul-24	CAM	FM 2556	2529-02-010	Replace Bridge & Reconstruct Approaches	0.36 Miles North of Arroyo Colorado to 0.35 Miles South of Arroyo Colorado	\$ -	\$ -	\$ -	\$ -	\$ 6,541,690	\$ -	\$ 6,541,690	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,541,690
Jul-24	STR	FM 755	1103-04-039	Super 2 & Rehabilitate Roadway	FM 1017 to FM 2294	\$ 30,785,893	\$ -	\$ 30,785,893	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,785,893
						\$ 30,785,893	\$ -	\$ 30,785,893	\$ -	\$ 6,541,690	\$ -	\$ 6,541,690	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,327,583
Aug-24	HID	Mile 2 Rd.	0921-02-501, etc.	Install Traffic Signal	0.1 Miles Est of Holland/Trosper Rd. to 0.1 Miles East of Trosper Rd.	\$ -	\$ -	\$ -	\$ -	\$ 266,800	\$ -	\$ 266,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 266,800
	HID	>Mile 2 Rd.	0921-02-502	Install Traffic Signal	0.1 Miles West of Stewart Rd. to 0.1 Miles East of Stewart Rd.	\$ -	\$ -	\$ -	\$ -	\$ 248,038	\$ -	\$ 248,038	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 248,038
	HID	>Mile 2 Rd.	0921-02-503	Install Traffic Signal	0.1 Miles West of Glasscock Rd. to 0.1 East of Glasscock Rd.	\$ -	\$ -	\$ -	\$ -	\$ 248,038	\$ -	\$ 248,038	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 248,038
	HID	2 Mile Line Rd.	0921-02-517	Improve Traffic Signals	0.1 Miles North of Bryan Rd. to 0.1 Miles South of Bryan Rd.	\$ -	\$ -	\$ -	\$ -	\$ 77,538	\$ -	\$ 77,538	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,538
	HID	Los Ebanos Rd.	0921-02-518	Improve Traffic Signals	0.1 Miles West of Griffin Pkwy. to 0.1 Miles East of Griffin Pkwy.	\$ -	\$ -	\$ -	\$ -	\$ 82,061	\$ -	\$ 82,061	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,061
	HID	1st St.	0921-02-519	Improve Traffic Signals	0.1 Miles West of Conway Ave. to 0.1 Miles East of Conway Ave.	\$ -	\$ -	\$ -	\$ -	\$ 40,130	\$ -	\$ 40,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,130
Aug-24	HID	Nolana Ave.	0921-02-520	Improve Traffic Signals	34th St. to McColl Rd.	\$ -	\$ -	\$ -	\$ -	\$ 173,111	\$ -	\$ 173,111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 173,111
						\$ -	\$ -	\$ -	\$ -	\$ 1,135,716	\$ -	\$ 1,135,716	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,135,716
Sep-24	CAM	FM 801	1137-01-031, etc.	Seal Coat	IH 69E to FM 800	\$ -	\$ 137,805	\$ 137,805	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 137,805
	CAM	>FM 1479	1425-04-028	Seal Coat	IH 69E to Dixieland Rd.	\$ -	\$ 217,349	\$ 217,349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 217,349
	CAM	>FM 1479	1425-04-029	Seal Coat	Dixieland Rd. to FM 800	\$ -	\$ 95,640	\$ 95,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,640
	CAM	>FM 509	1065-01-017	Seal Coat	IH-69E to FM 800	\$ -	\$ 154,784	\$ 154,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 154,784

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 11/10/2023)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6			STATEWIDE FUND 6						CAT 10	Cat 11 Safety	CAT 12	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS	Cat 3 Overweight Corridor	DISTRICT NON-TRADITIONAL TOTALS				
	CAM	>FM 3195	3304-01-004	Seal Coat	FM 2994 to IH-2	\$ -	\$ 216,574	\$ 216,574	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 216,574
	CAM	>FM 509	2369-01-032	Seal Coat	FM 106 to BUS 77	\$ -	\$ 111,631	\$ 111,631	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 111,631
	CAM	>FM 2520	2356-01-028	Seal Coat	IH 69 to FM 800	\$ -	\$ 134,280	\$ 134,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 134,280
	CAM	>SH 345	0630-01-057	Seal Coat	FM 1561 to BUS 77	\$ -	\$ 182,603	\$ 182,603	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 182,603
	CAM	>FM 1595	0630-02-044	Seal Coat	FM 509 to FM 106	\$ -	\$ 100,194	\$ 100,194	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,194
Sep-24	HID	FM 1427	0862-02-020, etc.	Seal Coat	US 83 BUS 83	\$ -	\$ 415,660	\$ 415,660	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 415,660
	STR	>FM 1017	1227-02-015	Seal Coat	Jim Hogg/Starr County Line to FM 755	\$ -	\$ 469,337	\$ 469,337	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 469,337
	HID	>FM 494	0864-01-081	Seal Coat	IH-2 to Railroad Tracks	\$ -	\$ 320,672	\$ 320,672	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320,672
	HID	>FM 1015	1228-03-049	Seal Coat	SH 107 to Bus 83	\$ -	\$ 939,444	\$ 939,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 939,444
	HID	>FM 907	1586-01-088	Seal Coat	FM 1925 to Nolana Rd.	\$ -	\$ 470,899	\$ 470,899	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 470,899
	HID	>FM 3461	1802-02-018	Seal Coat	I69-C to FM 1426	\$ -	\$ 188,447	\$ 188,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 188,447
	HID	>IH 69C	0255-07-145	Seal Coat	FM 2812 to FM 490	\$ -	\$ 277,720	\$ 277,720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 277,720
	HID	>SH 107	0342-01-102	Seal Coat	FM 493 to FM 88	\$ -	\$ 285,082	\$ 285,082	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 285,082
	HID	>SH 107	0342-02-057	Seal Coat	FM 1015 to FM 1015	\$ -	\$ 276,925	\$ 276,925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 276,925
	HID	>FM 88	0698-02-059	Seal Coat	FM 1422 to Mile 12 Rd.	\$ -	\$ 645,848	\$ 645,848	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 645,848
	HID	>FM88	0698-03-104	Seal Coat	SH 107 to Miles 12 Rd.	\$ -	\$ 435,600	\$ 435,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 435,600
	HID	>FM 1924	1802-01-048	Seal Coat	FM 494 to FM 1926	\$ -	\$ 328,087	\$ 328,087	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 328,087
	CAM	>FM 732	1057-03-058	Seal Coat	BUS 77 to US 281	\$ -	\$ 255,087	\$ 255,087	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 255,087
	HID	>FM 676	1064-01-045	Seal Coat	FM 492 to 0.2 Miles West of SH 364	\$ -	\$ 82,731	\$ 82,731	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,731
Sep-24	CAM	FM 510	1057-03-051	Rehabilitation	FM 1847 to FM 2480	\$ 14,821,805	\$ -	\$ 14,821,805	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,821,805
Sep-24	HID	FM 1015	1228-04-015	Rehabilitate Roadway	US 281 to Progreso Bridge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000	\$ 12,000,000	\$ -	\$ -	\$ -	\$ 12,000,000
Sep-24	HID	FM 3072	3098-01-019	Rehabilitate Roadway	Veterans Blvd. to Cesar Chavez Rd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000
Sep-24	CAM	IH-69E	0327-08-111	Bridge Preventative Maintenance	IH-69E @ North Bound Floodway Bridge. NBI #: 2103	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
						\$ 14,821,805	\$ 7,742,399	\$ 22,564,204	\$ -	\$ -	\$ -	\$ -	\$ 17,000,000	\$ 17,000,000	\$ -	\$ -		\$ 39,564,204
Oct-24		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nov-24		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dec-24		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jan-25	HID	Mile 1 Rd.	0921-02-492, etc.	Bridge Replacement	NBI #: 211090AA0824001, @ Main Supply Channel	\$ -	\$ -	\$ -	\$ 1,394,012	\$ -	\$ -	\$ 1,394,012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,394,012
	HID	>Mile 17 1/2 Rd.	0921-02-513	Bridge Replacement	NBI #: 21109AA0229001, @ N Main Drainage Ditch	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 623,563	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 623,563
						\$ -	\$ -	\$ -	\$ 1,394,012	\$ -	\$ -	\$ 2,017,575	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,017,575
Feb-25		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mar-25		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ 64,047,698	\$ 7,742,399	\$ 71,790,097	\$ 2,124,496	\$ 9,781,607	\$ -	\$ 12,529,666	\$ 17,000,000	\$ 17,000,000	\$ -	\$ 3,360,000	\$ 20,560,000	\$ 104,679,763



Technical Advisory Committee
Meeting Thursday March 14, 2024