

**Transit Financial Summary
RGVMPO - Regional Totals**

FY 2023-2026 Transportation Improvement Program - November 2023 Revision Cycle

All Figures in Year of Expenditure (YOE) Dollars

Adoption Date: October 25, 2023

Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$49,087,583	\$17,263,747	\$66,351,330	\$11,250,948	\$6,226,443	\$17,477,391	\$13,917,431	\$5,541,395	\$19,458,826
2	Sec. 5307 - Urbanized Formula <200K	\$2,834,918	\$2,100,000	\$4,934,918	\$2,534,918	\$2,100,000	\$4,634,918	\$2,834,918	\$2,100,000	\$4,934,918
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilitie	\$2,335,177	\$228,975	\$2,564,152	\$750,435	\$187,610	\$938,045	\$1,138,491	\$1,027,207	\$2,165,698
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$9,167,702	\$1,076,873	\$10,244,575	\$836,087	\$53,597	\$889,684	\$1,896,837	\$173,272	\$2,070,109
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other	\$3,140,141	\$1,358,997	\$4,499,138				\$3,140,141	\$1,358,997	\$4,499,138
	Total Funds	\$66,565,521	\$22,028,592	\$88,594,113	\$15,372,388	\$8,567,650	\$23,940,038	\$22,927,818	\$10,200,871	\$33,128,689
Transportation Development Credits										
	Requested			\$2,902,308			\$108,730			\$1,072,572
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2026			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$12,186,492	\$8,044,539	\$20,231,031	\$86,442,454	\$37,076,124	\$123,518,578
2	Sec. 5307 - Urbanized Formula <200K	\$2,834,918	\$2,100,000	\$4,934,918	\$11,039,672	\$8,400,000	\$19,439,672
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilitie	\$750,435	\$930,058	\$1,680,493	\$4,974,538	\$2,373,850	\$7,348,388
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	\$1,328,807	\$53,597	\$1,382,404	\$13,229,433	\$1,357,339	\$14,586,772
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				\$6,280,282	\$2,717,994	\$8,998,276
	Total Funds	\$17,100,652	\$11,128,194	\$28,228,846	\$121,966,379	\$51,925,307	\$173,891,686
Transportation Development Credits							
	Requested			\$288,402			\$4,372,012
	Awarded						

FY 2023-2026 RGVMPPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

FY 2023 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO115	Federal (FTA) Funds:	\$ 164,030
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 55,570
Brief Project Description:	Other Capital Program Items (Trip Master, ADA Coord., Bay Expansion, & PM)	Fiscal Year Cost:	\$ 219,600
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 219,600
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO116	Federal (FTA) Funds:	\$ 264,312
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 66,078
Brief Project Description:	Capital for bus equipment (mobile fare collection equipment) bus facilities, admin facilities, stations/ terminals, bus shelters, support vehicles, and accessory / misc. equipment.	Fiscal Year Cost:	\$ 330,390
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 330,390
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO121	Federal (FTA) Funds:	\$ 166,311
Apportionment Year:	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 41,579
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator, Software & Rolling Stock	Fiscal Year Cost:	\$ 207,890
Remarks:	Correct Funds- FTA: \$232,093 Other: \$72,305	Total Project Cost (YOE):	\$ 207,890
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO122	Federal (FTA) Funds:	\$ 303,718
Apportionment Year:	2020 (\$80,000) 2021 (\$220,000)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 53,597
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Fiscal Year Cost:	\$ 357,315
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 357,315
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310 (ARP)
MPO Project #	PHRBMPO137	Federal (FTA) Funds:	\$ 28,858
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
		Fiscal Year Cost:	\$ 28,858
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$ 28,858
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310 (CRRSAA)
MPO Project #	PHRBMPO138	Federal (FTA) Funds:	\$ 28,857
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
		Fiscal Year Cost:	\$ 28,857
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$ 28,857
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO139	Federal (FTA) Funds:	\$ 420,939
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 420,939
Brief Project Description:	Operations (\$420,939)	Total Project Cost (YOE):	\$ 420,939
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO140	Federal (FTA) Funds:	\$ 1,310,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 1,310,000
Brief Project Description:	Capital - Rolling Stock, Non-revenue vehicles, & Facility Improvement	Total Project Cost (YOE):	\$ 1,310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds:	\$ 3,140,141
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017	Other Funds:	\$ 1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$ 4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$ 4,499,138

Sec 5309 ID Number:

Trans. Dev. Credits Requested:

Amendment Date & Action:

Trans. Deve Credits Awarded (Date & Amount):

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO125	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2023	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO126	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO127	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO128	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO129	Federal (FTA) Funds:	\$ 253,527
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 55,662
Project Phase:		Fiscal Year Cost:	\$ 309,189
Brief Project Description:	Bus Stop/Shelter Improvements \$205,000 & Rehab/Renovate \$48,257	Total Project Cost (YOE):	\$ 309,189

Revision

Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Revised Description & Cost	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO159	Federal (FTA) Funds:	\$ 3,366,772
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 2,442,772
Project Phase:		Fiscal Year Cost:	\$ 5,809,544
Brief Project Description:	Operations (\$2,126,042) Preventive Maintenance (\$1,194,762) Software (\$45,968)	Total Project Cost (YOE):	\$ 5,809,544

Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Revised Description	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO160	Federal (FTA) Funds:	\$ 4,738,886
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 836,271
Project Phase:		Fiscal Year Cost:	\$ 5,575,157
Brief Project Description:	Purchase of 6 Diesel-Electric Hybrid Buses	Total Project Cost (YOE):	\$ 5,575,157
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	
Amendment Date & Action:	Revised FTA Cat.	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO161	Federal (FTA) Funds:	\$ 230,796
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 81,268
Project Phase:		Fiscal Year Cost:	\$ 312,064
Brief Project Description:	Operating (\$31,425) Preventive Maintenance (\$187,611) Software (\$11,760)	Total Project Cost (YOE):	\$ 312,064
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO162	Federal (FTA) Funds:	\$ 261,061
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 65,265
Project Phase:		Fiscal Year Cost:	\$ 326,326
Brief Project Description:	Rehab/Renovate Northside Transfer Station (\$246,661) & La Plaza (\$14,400)	Total Project Cost (YOE):	\$ 326,326
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO163	Federal (FTA) Funds:	\$ 300,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 300,000
Brief Project Description:	Microtransit Study	Total Project Cost (YOE):	\$ 300,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	
Amendment Date & Action:		Added Project	Trans. Deve Credits Awarded (Date & Amount):

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO118	Federal (FTA) Funds:	\$ 3,304,702
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 2,406,708
Project Phase:		Fiscal Year Cost:	\$ 5,711,410
Brief Project Description:	Operating, Capital PM, Software/Hardware	Total Project Cost (YOE):	\$ 5,711,410
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	
Amendment Date & Action:		Added Project	Trans. Deve Credits Awarded (Date & Amount):

Federal Share (5307)	\$	11,088,905
Local Share (5307)	\$	6,134,596
State Share		
5307 Total	\$	17,223,501
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	785,163
Local Share 5310	\$	219,996
Federal Share 5339	\$	5,821,504
Local Share 5339	\$	1,076,873
Federal Share 5311		
Local Share 5311		
Federal Share TIGER	\$	3,140,141
Local Share TIGER	\$	1,358,997
Total	\$	29,626,175

FY 2024 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO130	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2024	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO131	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO132	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO133	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO134	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
5307 Total:	\$	<u>4,535,000</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	166,311
Local Share 5310	\$	41,579
Federal Share 5339	\$	303,718
Local Share 5339	\$	53,597
Federal Share 5311		
Local Share 5311		
Federal Share TIGER		
Local Share TIGER		
Total	\$	<u>5,100,205</u>

Development Credits

FY 2023-2026 RGVMP0 TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMP0 TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO141	Federal (FTA) Funds:	\$ 164,030
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	\$ 55,570
Project Phase:		Fiscal Year Cost:	\$ 219,600
Brief Project Description:	Other Capital Program Items (Trip Master, ADA Coord., Bay Expansion, & PM)	Total Project Cost (YOE):	\$ 219,600
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO142	Federal (FTA) Funds:	\$ 264,312
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	\$ 66,078
Project Phase:		Fiscal Year Cost:	\$ 330,390
Brief Project Description:	Capital for bus equipment (mobile fare collection equipment) bus facilities, admin facilities, stations/ terminals, bus shelters, support vehicles, and accessory / misc. equipment.	Total Project Cost (YOE):	\$ 330,390
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO143	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO144	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310 (ARP)
MPO Project #	PHRBMPO145	Federal (FTA) Funds:	\$ 28,858
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 28,858
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$ 28,858
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310 (CRRSAA)
MPO Project #	PHRBMPO138-B	Federal (FTA) Funds:	\$ 28,857
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 28,857
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$ 28,857
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO146	Federal (FTA) Funds:	\$ 420,939
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 420,939
Brief Project Description:	Operations (\$420,939)	Total Project Cost (YOE):	\$ 420,939
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO147	Federal (FTA) Funds:	\$ 1,310,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 1,310,000
Brief Project Description:	Capital - Rolling Stock (\$800,000), Non-revenue vehicles (\$160,000), Driver's Lounge Expansion (\$200,000), Facility Improvement (\$150,000)	Total Project Cost (YOE):	\$ 1,310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	PHRBMPO148	Federal (FTA) Funds:	\$ 3,140,141
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	\$ 1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$ 4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$ 4,499,138

Sec 5309 ID Number:

Trans. Dev. Credits Requested:

Amendment Date & Action:

Trans. Deve Credits Awarded (Date & Amount):

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO149	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2025	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO150	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO151	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO152	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO153	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	4,417,431
Local Share (5307)	\$	1,285,116
State Share		
5307 Total	<u>\$</u>	<u>5,702,547</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	554,367
Local Share 5310	\$	138,728
Federal Share 5339	\$	871,748
Local Share 5339	\$	173,272
Federal Share 5311		
Local Share 5311		
Federal Share TIGER	\$	3,140,141
Local Share TIGER	\$	1,358,997
Total	<u>\$</u>	<u>11,939,800</u>

Development Credits:

FY 2026 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMP0 TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO154	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2026	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO155	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO156	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO157	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO158	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
5307 Total:	\$	<u>4,535,000</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310 \$ 166,311

Local Share 5310 \$ 41,579

Federal Share 5339 \$ 303,718

Local Share 5339 \$ 53,597

Federal Share 5311

Local Share 5311

Federal Share TIGER

Local Share TIGER

Total \$ **5,100,205**

Development Credits

Transit Financial Summary
Brownsville Area - RGVMP
FY 2023 - 2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Adoption Date:

Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$ 11,088,905	\$ 6,134,596	\$ 17,223,501	\$ 2,686,492	\$ 1,848,508	\$ 4,535,000	\$ 4,417,431	\$ 1,285,116	\$ 5,702,547
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$ 785,163	\$ 219,996	\$ 1,005,159	\$ 166,311	\$ 41,579	\$ 207,890	\$ 554,367	\$ 138,728	\$ 693,095
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$ 5,821,504	\$ 1,076,873	\$ 6,898,377	\$ 303,718	\$ 53,597	\$ 357,315	\$ 871,748	\$ 173,272	\$ 1,045,020
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other	\$ 3,140,141	\$ 1,358,997	\$ 4,499,138				\$ 3,140,141	\$ 1,358,997	\$ 4,499,138
	Total Funds	\$ 20,835,713	\$ 8,790,462	\$ 29,626,175	\$ 3,156,521	\$ 1,943,684	\$ 5,100,205	\$ 8,983,687	\$ 2,956,113	\$ 11,939,800
Transportation Development Credits										
	Requested									
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2026			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$ 2,686,492	\$ 1,848,508	\$ 4,535,000	\$ 20,879,320	\$ 11,116,728	\$ 31,996,048
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$ 166,311	\$ 41,579	\$ 207,890	\$ 1,672,152	\$ 441,882	\$ 2,114,034
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	\$ 303,718	\$ 53,597	\$ 357,315	\$ 7,300,688	\$ 1,357,339	\$ 8,658,027
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				\$ 6,280,282	\$ 2,717,994	\$ 8,998,276
	Total Funds	\$ 3,156,521	\$ 1,943,684	\$ 5,100,205	\$ 36,132,442	\$ 15,633,943	\$ 51,766,385
Transportation Development Credits							
	Requested						
	Awarded						

FY 2023 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-001	Federal (FTA) Funds:	\$ 2,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 2,100,000
Project Phase:		Fiscal Year Cost:	\$ 4,200,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Revised Funding	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-002	Federal (FTA) Funds:	\$ 407,466
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 407,466
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 407,466
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 101,867
Amendment Date & Action:	Revised Funding	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-003	Federal (FTA) Funds:	\$ 27,452
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 27,452
Brief Project Description:	Software/Annual Subscriptions	Total Project Cost (YOE):	\$ 27,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 6,863
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-004	Federal (FTA) Funds:	\$ 300,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 300,000
Brief Project Description:	Hardware & Surveillance Equipment	Total Project Cost (YOE):	\$ 300,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 75,000
Amendment Date & Action:	Revised Description	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2023-005	Federal (FTA) Funds:	\$ 370,164
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020 (\$128,844) Let - 2021 (118,754) Let - 2022 (122,556)	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 444,197
Brief Project Description:	Bus Overhaul & Support Equipment	Total Project Cost (YOE):	\$ 444,197
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 74,033
Amendment Date & Action:	Revised Description	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2023-006	Federal (FTA) Funds:	\$ 122,556
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 122,556
Brief Project Description:	Capital Improvement	Total Project Cost (YOE):	\$ 122,556
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 30,639
Amendment Date & Action:	Revised Description & Funding	Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,834,918
Local Share (5307)	\$	2,100,000
State Share		
5307 Total:	\$	<u>4,934,918</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339	\$	492,720
Local Share 5339		
Total	\$	<u>5,427,638</u>

Development credits	\$	288,402
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FY 2024 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-001	Federal (FTA) Funds:	\$ 2,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 2,100,000
Project Phase:		Fiscal Year Cost:	\$ 4,200,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-002	Federal (FTA) Funds:	\$ 407,466
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 407,466
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 407,466
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 101,867
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-003	Federal (FTA) Funds:	\$ 27,452
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 27,452
Brief Project Description:	Capital Involvement Plan	Total Project Cost (YOE):	\$ 27,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 6,863
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,534,918
Local Share (5307)	\$	2,100,000
State Share		
5307 Total:	\$	4,634,918

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	4,634,918

Development Credits	\$	108,730
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FY 2025 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2025-001	Federal (FTA) Funds:	\$ 2,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	\$ 2,100,000
Project Phase:		Fiscal Year Cost:	\$ 4,200,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 4,200,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2025-002	Federal (FTA) Funds:	\$ 407,466
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 407,466
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 407,466
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 101,867
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2025-003	Federal (FTA) Funds:	\$ 27,452
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 27,452
Brief Project Description:	Software/Annual Subscriptions	Total Project Cost (YOE):	\$ 27,452
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 6,863
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2025-004	Federal (FTA) Funds:	\$ 300,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 300,000
Brief Project Description:	Hardware & Surveillance Equipment	Total Project Cost (YOE):	\$ 300,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 75,000
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2025-005	Federal (FTA) Funds:	\$ 370,164
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 444,197
Brief Project Description:	Bus Overhaul & Support Equipment	Total Project Cost (YOE):	\$ 444,197
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 74,033
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2025-006	Federal (FTA) Funds:	\$ 122,556
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 122,556
Brief Project Description:	Capital Improvement	Total Project Cost (YOE):	\$ 122,556
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 30,639
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,834,918
Local Share (5307)	\$	2,100,000
State Share		
5307 Total:	\$	<u>4,934,918</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339	\$	492,720
Local Share 5339		
Total	\$	<u>5,427,638</u>

Development credits	\$	288,402
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FY 2026 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGV MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2026-001	Federal (FTA) Funds:	\$ 2,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	\$ 2,100,000
Project Phase:		Fiscal Year Cost:	\$ 4,200,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 4,200,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2026-002	Federal (FTA) Funds:	\$ 407,466
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 407,466
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 407,466
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 101,867
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2026-003	Federal (FTA) Funds:	\$ 27,452
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 27,452
Brief Project Description:	Software/Annual Subscriptions	Total Project Cost (YOE):	\$ 27,452
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 6,863
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2026-004	Federal (FTA) Funds:	\$ 300,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 300,000
Brief Project Description:	Hardware & Surveillance Equipment	Total Project Cost (YOE):	\$ 300,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 75,000
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2026-005	Federal (FTA) Funds:	\$ 370,164
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 444,197
Brief Project Description:	Bus Overhaul & Support Equipment	Total Project Cost (YOE):	\$ 444,197
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 74,033
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2026-006	Federal (FTA) Funds:	\$ 122,556
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 122,556
Brief Project Description:	Capital Improvement	Total Project Cost (YOE):	\$ 122,556
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 30,639
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

Transit Financial Summary
Harlingen-San Benito Area - RGVMPO
FY 2023-2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Adoption Date:

Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K									
2	Sec. 5307 - Urbanized Formula <200K	\$2,834,918	\$2,100,000	\$4,934,918	\$2,534,918	\$2,100,000	\$4,634,918	\$2,834,918	\$2,100,000	\$4,934,918
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities									
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$492,720		\$492,720				\$492,720		\$492,720
13	Other FTA									
14	Regionally Significant or Other									
Total Funds		\$3,327,638	\$2,100,000	\$5,427,638	\$2,534,918	\$2,100,000	\$4,634,918			
Transportation Development Credits										
	Requested			288,402			108,730			\$288,402
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2026			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K						
2	Sec. 5307 - Urbanized Formula <200K	\$2,834,918	\$2,100,000	\$4,934,918	\$11,039,672	\$8,400,000	\$19,439,672
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities						
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	\$492,720		\$492,720	\$1,478,160		\$1,478,160
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
Total Funds					\$12,517,832	\$8,400,000	\$20,917,832
Transportation Development Credits							
	Requested			288,402			973,936
	Awarded						

FY 2023 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-103	Federal (FTA) Funds:	\$ 44,895
		State Funds from TxDOT:	\$ -
Apportionment Year:		Other Funds:	\$ 8,979
Project Phase:	2023	Fiscal Year Cost:	\$ 53,874
Brief Project Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$ 53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-104	Federal (FTA) Funds:	\$ 1,000,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 1,000,000
Brief Project Description:	Fare Collection Equipment/Supplies (\$500,00) & Safety Equipment (\$500,000)	Total Project Cost (YOE):	\$ 1,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 200,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-105	Federal (FTA) Funds:	\$ 1,264,456
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 1,264,456
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 1,264,456
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 252,891
Amendment Date & Action:	Revised Funding	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-106	Federal (FTA) Funds:	\$2,100,000
Apportionment Year	2021 CRRSAA (\$132,506), 2023 (\$1,967,494)	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$2,100,000
Brief Project Description:	Operations - (2021: Vehicle Purchase UTRGV)	Fiscal Year Cost:	\$4,200,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$4,200,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-107	Federal (FTA) Funds:	\$ 3,500,000
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 3,500,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 7,000,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 7,000,000
Amendment Date & Action:	Revised Funding	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-108	Federal (FTA) Funds:	\$ 706,674
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Vehicle Overhauls	Fiscal Year Cost:	\$ 706,674
Sec 5309 ID Number:	Revision	Total Project Cost (YOE):	\$ 706,674
Amendment Date & Action:	Revised Description & Funding	Trans. Dev. Credits Requested:	\$ 141,335
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-109	Federal (FTA) Funds:	\$ 884,868
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Administration (88,487) Mobility Management (796,381)	Fiscal Year Cost:	\$ 884,868
Sec 5309 ID Number:	Revision	Total Project Cost (YOE):	\$ 884,868
Amendment Date & Action:	Revised Description & Funding	Trans. Dev. Credits Requested:	\$ 176,974
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-056	Federal (FTA) Funds	\$ 1,604,111
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 1,604,111
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 3,208,222
Sec 5309 ID Number	Revision	Total Project Cost (YOE)	\$ 3,208,222
Amendment Date & Action	Revised Cost & Funding	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-057	Federal (FTA) Funds	\$ 500,000
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 125,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 625,000
Sec 5309 ID Number	Revision	Total Project Cost (YOE)	\$ 625,000
Amendment Date & Action	Revised Cost & Funding	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project #	HCMM-058	Federal (FTA) Funds	
Apportionment Year	2023	State Funds from TxDOT:	\$ 320,000
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 320,000
Sec 5309 ID Number	Admin.	Total Project Cost (YOE)	\$ 320,000
Amendment Date & Action	Revised Cost & Funding	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-044	Federal (FTA) Funds	\$ 50,000
Apportionment Year	2021	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 10,000
Brief Project Description:	Training	Fiscal Year Cost	\$ 60,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 60,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$ 10,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-055	Federal (FTA) Funds	\$ 4,820,067
Apportionment Year	2017 (\$ 682,321) 2019 (\$ 1,734,871) 2020 (\$ 1,652,970) 2021 (749,905)	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 964,013
Brief Project Description:	Park and Ride South	Fiscal Year Cost	\$ 5,784,081
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 5,784,081
Amendment Date & Action	Project Let	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-067	Federal (FTA) Funds	\$ 4,150,681
Apportionment Year	2018 (\$556,978) 2019 (\$323,703) 2021 (\$3,200,000)	State Funds from TxDOT:	
Project Phase:		Other Funds	
Brief Project Description:	North Transfer Hub Construction	Fiscal Year Cost	\$ 4,150,681
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 4,150,681
Amendment Date & Action	Project Let	Trans. Dev. Credits Requested	\$ 830,136
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-068	Federal (FTA) Funds	\$ 692,034
Apportionment Year	2021	State Funds from TxDOT:	
Project Phase:		Other Funds	
Brief Project Description:	Operations / Administration (American Rescue Plan)	Fiscal Year Cost	\$ 692,034
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 692,034
Amendment Date & Action	Project Let	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-050	Federal (FTA) Funds	\$ 1,140,000
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 1,140,000
Brief Project Description:	Operating Assistance	Fiscal Year Cost	\$ 2,280,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,280,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-051	Federal (FTA) Funds	\$ 556,978
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 139,245
Brief Project Description:	Preventative Maintenance	Fiscal Year Cost	\$ 696,223
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 696,223
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-118	Federal (FTA) Funds:	\$ 63,000
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Bus Stop Improvements	Fiscal Year Cost:	\$ 63,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 63,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 15,750
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-119	Federal (FTA) Funds:	\$ 96,000
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Bus Shelter Project	Fiscal Year Cost:	\$ 96,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 96,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 24,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-120	Federal (FTA) Funds:	\$ 204,000
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Bus Shelter Project	Fiscal Year Cost:	\$ 204,000
		Total Project Cost (YOE):	\$ 204,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 51,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-121	Federal (FTA) Funds:	\$ 500,000
Apportionment Year:	2022	State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:	Mobility Management	Fiscal Year Cost:	\$ 500,000
		Total Project Cost (YOE):	\$ 500,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 125,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-122	Federal (FTA) Funds:	\$ 200,000
Apportionment Year:	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Software/Annual Subscriptions	Fiscal Year Cost:	\$ 200,000
		Total Project Cost (YOE):	\$ 200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 50,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-079	Federal (FTA) Funds:	\$ 314,220
Apportionment Year:	2018 (\$110,220) 2019 (\$204,000)	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 314,220
Brief Project Description:	Operating w/ Local Match	Fiscal Year Cost:	\$ 628,440
		Total Project Cost (YOE):	\$ 628,440
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-075	Federal (FTA) Funds:	\$ 105,277
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019 (\$72,154) 2020 (\$11,626) 2021 (\$21,497)	Other Funds:	\$ 26,319
Project Phase:		Fiscal Year Cost:	\$ 131,596
Brief Project Description:	Purchased Transportation	Total Project Cost (YOE):	\$ 131,596
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-076	Federal (FTA) Funds:	\$ 60,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 15,000
Project Phase:		Fiscal Year Cost:	\$ 75,000
Brief Project Description:	Paratransit	Total Project Cost (YOE):	\$ 75,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-065	Federal (FTA) Funds:	\$ 801,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 200,256
Project Phase:		Fiscal Year Cost:	\$ 1,001,279
Brief Project Description:	Preventive Maintenance w/ Local Match	Total Project Cost (YOE):	\$ 1,001,279
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-083	Federal (FTA) Funds:	\$ 754,922
		State Funds from TxDOT:	
Apportionment Year:	2020	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 754,922
Brief Project Description:	Capital Fleet Replacement-Valley Metro	Total Project Cost (YOE):	\$ 754,922
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 113,238
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-084	Federal (FTA) Funds:	\$ 1,391,882
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021 (\$699,040) 2022 (\$692,842)	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 1,391,882
Brief Project Description:	Capital Fleet Replacement-Valley Metro	Total Project Cost (YOE):	\$ 1,391,882
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 208,782
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-077	Federal (FTA) Funds:	\$ 500,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 125,000
Project Phase:		Fiscal Year Cost:	\$ 625,000
Brief Project Description:	5307-9A - 5307- Urbanized Area Formula - Discr. Planning (ARPA)	Total Project Cost (YOE):	\$ 625,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-078	Federal (FTA) Funds	\$ 4,930,000
Apportionment Year	2022 (\$3,791,140) 2023 (\$1,138,860)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	
Brief Project Description:	Bus Procurement	Fiscal Year Cost	\$ 4,930,000
Sec 5309 ID Number	Revision	Total Project Cost (YOE)	\$ 4,930,000
Amendment Date & Action	Added Project	Trans. Dev. Credits Requested	\$ 986,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-079	Federal (FTA) Funds	\$ 250,000
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 62,500
Brief Project Description:	Paratransit	Fiscal Year Cost	\$ 312,500
Sec 5309 ID Number	Revision	Total Project Cost (YOE)	\$ 312,500
Amendment Date & Action	Added Project	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-080	Federal (FTA) Funds	\$ 200,000
		State Funds from TxDOT:	\$ -
Apportionment Year	2023	Other Funds	\$ 50,000
Project Phase:		Fiscal Year Cost	\$ 250,000
Brief Project Description:	Bus Terminal	Total Project Cost (YOE)	\$ 250,000
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested	
Amendment Date & Action		Added Project	Trans. Deve Credits Awarded (Date & Amount)

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-081	Federal (FTA) Funds	\$ 150,000
		State Funds from TxDOT:	\$ -
Apportionment Year	2023	Other Funds	\$ 37,500
Project Phase:		Fiscal Year Cost	\$ 187,500
Brief Project Description:	Equipment for Vehicles	Total Project Cost (YOE)	\$ 187,500
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested	
Amendment Date & Action		Added Project	Trans. Deve Credits Awarded (Date & Amount)

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-116	Federal (FTA) Funds:	\$ 3,565,185
Apportionment Year:	2020	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Land Acquisition/Valley Metro Transit Terminal Construction/A&E	Fiscal Year Cost:	\$ 3,565,185
Sec 5309 ID Number:	Revision	Total Project Cost (YOE):	\$ 4,456,481
Amendment Date & Action:	Added Project	Trans. Dev. Credits Requested:	\$ 891,296
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-085	Federal (FTA) Funds:	\$ 620,251
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 620,251
Sec 5309 ID Number:	Revision	Total Project Cost (YOE):	\$ 620,251
Amendment Date & Action:	Added Project	Trans. Dev. Credits Requested:	\$ 139,557
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-086	Federal (FTA) Funds:	\$ 1,090,823
Apportionment Year:	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Land Acquisition/VM Transit Terminal Const./A&E	Fiscal Year Cost:	\$ 1,090,823
Sec 5309 ID Number:	Revision	Total Project Cost (YOE):	\$ 1,090,823
Amendment Date & Action:	Added Project	Trans. Dev. Credits Requested:	\$ 272,706
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-087	Federal (FTA) Funds:	\$ 2,500,000
Apportionment Year:	2022 - \$3,600,000	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,500,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 5,000,000
Sec 5309 ID Number:	Revision	Total Project Cost (YOE):	\$ 5,000,000
Amendment Date & Action:	Added Project	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-117	Federal (FTA) Funds:	\$ 1,090,823
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	VM Rehab-Expansion: Land Acquisition for Valley Metro Transit Terminal	Fiscal Year Cost:	\$ 1,090,823
Sec 5309 ID Number:	Revision	Total Project Cost (YOE):	\$ 1,090,823
Amendment Date & Action:	Added Project	Trans. Dev. Credits Requested:	\$ 272,706
		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	37,998,678
Local Share (5307)	\$	10,809,151
State Share	\$	320,000
5307 Total:	\$	<u>49,127,829</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	1,550,014
Local Share 5310	\$	8,979
Federal Share 5339	\$	2,853,478
Local Share 5339	\$	-
Total	\$	<u>53,540,300</u>

Development credits \$ 2,613,906

FY 2024 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-110	Federal (FTA) Funds:	\$ 4,000,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 4,000,000
Brief Project Description:	valley metro transit terminal and Maintenance Facility Construction	Total Project Cost (YOE):	\$ 4,000,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 900,000
Amendment Date & Action:	Revised Description & Funding	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-111	Federal (FTA) Funds:	\$ 1,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 275,000
Project Phase:		Fiscal Year Cost:	\$ 1,375,000
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 1,375,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	
Amendment Date & Action:	Revised Description & Funding	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-112	Federal (FTA) Funds:	\$ 664,456
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 664,456
Project Phase:		Fiscal Year Cost:	\$ 1,328,912
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 1,328,912
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Revised Funding	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-113	Federal (FTA) Funds:	\$ -
		State Funds from TxDOT:	\$ 888,479
Apportionment Year:	2024	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 888,479
Brief Project Description:	Administration (88,848) Mobility Management (799,631)	Total Project Cost (YOE):	\$ 888,479
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 177,696
Amendment Date & Action:	Revised Description & Funding	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-114	Federal (FTA) Funds:	\$ 532,369
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 532,369
Brief Project Description:	Fleet Overhauls	Total Project Cost (YOE):	\$ 532,369
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 106,474
Amendment Date & Action:	Revised Description & Funding	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-115	Federal (FTA) Funds:	\$ 584,124
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 146,031
Project Phase:		Fiscal Year Cost:	\$ 730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-059	Federal (FTA) Funds	\$ 2,000,000
Apportionment Year	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 2,000,000
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 4,000,000
Sec 5309 ID Number	Revision	Total Project Cost (YOE)	\$ 4,000,000
Amendment Date & Action	Revised Cost & Funding	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-060	Federal (FTA) Funds	\$ 800,000
Apportionment Year	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 200,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,000,000
Sec 5309 ID Number	Revision	Total Project Cost (YOE)	\$ 1,000,000
Amendment Date & Action	Revised Cost & Funding	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project #	HCMM-061	Federal (FTA) Funds	
Apportionment Year	2024	State Funds from TxDOT:	\$ 350,000
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 350,000
Sec 5309 ID Number	Admin	Total Project Cost (YOE)	\$ 350,000
Amendment Date & Action	Revised Cost & Funding	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	8,564,456
Local Share (5307)	\$	3,139,456
State Share	\$	1,238,479
5307 Total:	\$	<u>12,942,391</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	584,124
Local Share 5310	\$	146,031
Federal Share 5339	\$	532,369
Local Share 5339	\$	-
Total	\$	<u>14,204,915</u>

Development credits

FY 2025 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-123	Federal (FTA) Funds:	\$ 2,000,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 2,000,000
Brief Project Description:	Valley Metro Transit Terminal and Maintenance Facility Construction	Total Project Cost (YOE):	\$ 2,000,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 500,000
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-124	Federal (FTA) Funds:	\$ 1,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	\$ 275,000
Project Phase:		Fiscal Year Cost:	\$ 1,375,000
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 1,375,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-125	Federal (FTA) Funds:	\$ 2,500,000
		State Funds from TxDOT:	\$ -
Apportionment Year	2025	Other Funds:	\$ 2,500,000
Project Phase:		Fiscal Year Cost:	\$ 5,000,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 5,000,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-126	Federal (FTA) Funds:	\$ -
Apportionment Year	2025	State Funds from TxDOT:	\$ 888,479
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Administration (88,848) Mobility Management (799,631)	Fiscal Year Cost:	\$ 888,479
Sec 5309 ID Number:	Revision	Total Project Cost (YOE):	\$ 888,479
Amendment Date & Action:	Added Project	Trans. Dev. Credits Requested:	\$ 177,696
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-127	Federal (FTA) Funds:	\$ 532,369
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Fleet Overhauls	Fiscal Year Cost:	\$ 532,369
Sec 5309 ID Number:	Revision	Total Project Cost (YOE):	\$ 532,369
Amendment Date & Action:	Added Project	Trans. Dev. Credits Requested:	\$ 106,474
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-128	Federal (FTA) Funds:	\$ 584,124
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 730,155
Sec 5309 ID Number:	Revision	Total Project Cost (YOE):	\$ 730,155
Amendment Date & Action:	Added Project	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-069	Federal (FTA) Funds	\$ 2,400,000
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 3,087,831
Sec 5309 ID Number	Revision	Total Project Cost (YOE)	\$ 3,087,831
Amendment Date & Action:	Revised Cost & Funding	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-070	Federal (FTA) Funds	\$ 1,500,000
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 443,448
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,943,448
Sec 5309 ID Number	Revision	Total Project Cost (YOE)	\$ 1,943,448
Amendment Date & Action	Revised Cost & Funding	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
MPO Project #	HCMM-071	Federal (FTA) Funds	
Apportionment Year	2025	State Funds from TxDOT:	\$ 350,000
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 350,000
Sec 5309 ID Number	Admin	Total Project Cost (YOE)	\$ 350,000
Amendment Date & Action	Revised Cost & Funding	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	9,500,000
Local Share (5307)	\$	3,906,279
State Share	\$	350,000
5307 Total:	\$	13,756,279

Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 584,124
Local Share 5310	\$ 888,479
Federal Share 5339	\$ 532,369
Local Share 5339	
Total	\$ 15,761,251

Development credits \$ 784,170

FY 2026 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-129	Federal (FTA) Funds:	\$ 2,000,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 2,000,000
Brief Project Description:	Valley Metro Transit Terminal and Maintenance Facility Construction	Total Project Cost (YOE):	\$ 2,000,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 400,000
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-130	Federal (FTA) Funds:	\$ 1,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	\$ 275,000
Project Phase:		Fiscal Year Cost:	\$ 1,375,000
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 1,375,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-131	Federal (FTA) Funds:	\$ 2,500,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	\$ 2,500,000
Project Phase:		Fiscal Year Cost:	\$ 5,000,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 5,000,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-132	Federal (FTA) Funds:	\$ -
		State Funds from TxDOT:	\$ 888,479
Apportionment Year:	2026	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 888,479
Brief Project Description:	Administration (88,848) Mobility Management (799,631)	Total Project Cost (YOE):	\$ 888,479
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 177,696
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-133	Federal (FTA) Funds:	\$ 532,369
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 532,369
Brief Project Description:	Fleet Overhauls	Total Project Cost (YOE):	\$ 532,369
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 106,474
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-134	Federal (FTA) Funds:	\$ 584,124
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	\$ 146,031
Project Phase:		Fiscal Year Cost:	\$ 730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 730,155
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-072	Federal (FTA) Funds	\$ 2,600,000
Apportionment Year	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 2,600,000
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 5,200,000
Sec 5309 ID Number	Revision	Total Project Cost (YOE)	\$ 5,200,000
Amendment Date & Action	Revised Cost & Funding	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-073	Federal (FTA) Funds	\$ 1,300,000
Apportionment Year	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 325,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,625,000
Sec 5309 ID Number	Revision	Total Project Cost (YOE)	\$ 1,625,000
Amendment Date & Action	Revised Cost & Funding	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
MPO Project #	HCMM-074	Federal (FTA) Funds	
Apportionment Year	2026	State Funds from TxDOT:	\$ 350,000
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 350,000
Sec 5309 ID Number	Admin	Total Project Cost (YOE)	\$ 350,000
Amendment Date & Action	Revised Cost & Funding	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	9,500,000
Local Share (5307)	\$	5,846,031
State Share	\$	350,000
5307 Total:	\$	<u>15,696,031</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310 \$ 584,124

Local Share 5310 \$ 888,479

Federal Share 5339 \$ 532,369

Local Share 5339

Total **\$** **17,701,003**

Development credits

Transit Financial Summary
Hidalgo County Area - RGVMP
FY 2023-2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Adoption Date:

Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	37,998,678	11,129,151	49,127,829	8,564,456	4,377,935	12,942,391	9,500,000	4,256,279	13,756,279
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	1,550,014	8,979	1,558,993	584,124	146,031	730,155	584,124	888,479	1,472,603
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	2,853,478	0	2,853,478	532,369	0	532,369	532,369		532,369
13	Other FTA									
14	Regionally Significant or Other									
Total Funds		\$42,402,170	\$11,138,130	\$53,540,300	\$9,680,949	\$4,523,966	\$14,204,915	\$10,616,493	\$5,144,758	\$15,761,251
Transportation Development Credits										
	Requested			\$2,613,906						\$784,170
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2026			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	9,500,000	6,196,031	15,696,031	65,563,134	25,959,396	91,522,530
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities	584,124	888,479		3,302,386	1,931,968	5,234,354
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	532,369		532,369	4,450,585	0	4,450,585
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
Total Funds		\$10,616,493	\$7,084,510	\$16,228,400	\$73,316,105	\$27,891,364	\$101,207,469
Transportation Development Credits							
	Requested						\$3,398,076
	Awarded						