

AGENDA
TECHNICAL ADVISORY COMMITTEE MEETING
Thursday, September 14, 2023 – 10:00 AM
RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION (RGVMPO)
VIRTUAL MEETING
[Click Here to Join the Meeting](#)

I. Call to Order

II. Roll Call

III. Public Comments – May be submitted online or may be submitted on a paper form specifying the matter you wish to address.

IV. Consent Agenda

1. Approval of Minute(s) for: August 10, 2023 Page 6

Action Possible Action Information

Presenter: **JP Terrazas, TAC Chairman**

Item Summary: Approval of the August 10, 2023, Regular Meeting minutes

2. Discussion on the Upcoming November 2023 Statewide Transportation Improvement Program (STIP) Revision Cycle Page 12

Action Possible Action Information

Presenter: Rudy Zamora Jr., Transportation Planner

Summary: RGVMPO staff will be amending our short-range and long-range planning & programming tables: TIP & MTP. A 30-day Public Involvement period will be held, and all revisions/modifications will require TAC & TPB members' approval.

Background: The Statewide TIP is updated quarterly and RGVMPO staff will be revising the short-range Transportation Improvement Program, and long-range Metropolitan Transportation Plan (TIP & MTP). Public Involvement, both virtual and in-person, will commence on September 11th and conclude on October 11th. All revisions and modifications will require approval by our TAC & TPB during the scheduled October meetings.

3. Update on Performance Management Framework project with Alliance Transportation Group Page 18

Action Possible Action Information

Presenter: **Miguel Arispe, RGVMPO Planner III**

Summary: The RGVMPO currently has a survey open to TAC members with the goal of collecting feedback on the proposed project-prioritization criteria developed by Alliance Transportation Group (ATG). RGVMPO staff will provide an update on the number of responses to the survey received, as well as an update on the overall status of the project and pending deliverables for the remainder of the project.

Background: The RGVMPPO is currently in contract with Alliance Transportation Group on the development of a performance management framework. This framework will help the RGVMPPO better address and comply with federal and state requirements on performance measures. As part of the development of this framework, ATG is currently asking for feedback on their proposed project prioritization criteria in the form of an online survey. The contract between the RGVMPPO and ATG group runs through December of 2023. RGVMPPO staff will also provide an update on pending items for the remainder of the contract.

4. Presentation and Discussion regarding Transit Planning Updates Page 21

Action Possible Action Information

Presenter: Eva Garcia, RGVMPPO Planner III: Bike Ped Program Coordinator
Javier Dominguez Jr., RGVMPPO Transportation Planner I

Summary: Staff will provide RGVMPPO Members with a comprehensive overview of various transit/public transportation-related efforts including regional transit data/mapping, passenger rail study, and complete streets initiatives.

Background: Reflective of the FY2022-2023 RGVMPPO Unified Planning Work Program's Task 3.0 – Short Range Planning, Subtask 3.2: Planning Assistance, RGVMPPO Staff is working to develop transit service areas through data sharing, the preparation of maps, attending meetings, and providing general planning expertise to this effort. Additionally, the efforts are reflective of Subtask 3.3: Transit Planning as RGVMPPO Staff is working to better understand Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTASP).

5. Discussion and Possible Action regarding FY2019-2020 and FY2021-2022 Transportation Alternatives Set-Aside (TASA) Projects Page 43

Action Possible Action Information

Presenter: Eva Garcia, RGVMPPO Planner III: Bike-Ped Program Coordinator

Summary: Staff will provide an update regarding the obligation of FY2019-2020 TASA funds and developments to FY2021-2022 TASA projects.

Background: TASA funding is time-sensitive and are available for obligation for a period of three (3) years after the last day of the fiscal year for which the funds are apportioned to the state/MPO.

6. Discussion and Possible Action to Recommend Planning and Construction Projects for FY2023-2024 Transportation Alternatives Set-Aside (TASA) Funds Page 50

Action Possible Action Information

Presenter: Eva Garcia, RGVMPPO Planner III: Bike-Ped Program Coordinator

Summary: The RGVMPPO Bicycle and Pedestrian Advisory Committee (BPAC), after careful review and evaluation, recommends the programming of FY2023-2024 TASA funds to four (3) planning projects and six (6) construction projects.

Background: RGVMPPO Staff will provide a brief overview of the competitive process and scoring criteria prior to presenting BPAC recommendations for the \$9,000,000 TASA funds available.

7. Discussion on Annual RGV Thoroughfare/ROW Plan Amendment Process **Page 59**

Action Possible Action Information

Presenter: Luis Diaz, RGVMPPO Executive Assistant Director

Summary: As part of the Yearly RGV Thoroughfare Plan Amendment Process, Staff will be accepting amendments to the RGV Thoroughfare Plan until December 21, 2023. Please keep in mind that all Thoroughfare Plan Amendments must be accompanied by an online [Thoroughfare Plan Amendment Submittal Form](#) and Approved Resolution or Ordinance from the Jurisdictions Governing Body

Background: The RGVMPPO performs a yearly Thoroughfare Plan Amendment Process. Where planning partners throughout the region are asked to compare their jurisdiction's Right of Way (ROW) data with the RGVMPPOs UMAP Interactive Map Thoroughfare Plan Data and provide any amendments to the data reflected. The 2022 RGV Amendments Thoroughfare Plan was presented and approved on March 7, 2023, by Hidalgo County Commissioner's Court. Thoroughfare Plan Amendments received were solely from within Hidalgo County.

8. Discussion and interactive SWOT (Strength, Weakness, Opportunities, and Threats) Analysis from RGVMPPO Staff **Page 68**

Action Possible Action Information

Presenter: Javier Dominguez Jr., Transportation Planner I

Summary: The RGVMPPO will be asking the Technical Advisory Committee Members to partake in a SWOT Analysis based on the transportation infrastructure of the region.

Background: On Thursday, July 20th, RGVMPPO staff prepared and presented an MPO 101 to members of the various committees and transportation policy board. Due to time restraints, the SWOT Analysis had to be skipped and it was agreed upon to partake during a future Technical Advisory Committee Meeting and Transportation Policy Board Meeting. Staff would like to record the various committees thoughts on the Strengths, Weaknesses, Opportunities, and Threats of our region's transportation infrastructure system.

V. RGVMPPO EXECUTIVE DIRECTORS' REPORT AND UPDATES **Page 70**

Action Possible Action Information

Presenter: Andrew A. Canon, RGVMPPO Executive Director

Summary: Budget Update

VI. STATUS REPORTS

A. TxDOT Project Status Report Page 72

Action Possible Action Information

Presenter: TxDOT Area Office Staff

B. Cameron County RMA Page 81

Action Possible Action Information

Presenter: Eric Davila

C. Hidalgo County RMA Page 112

Action Possible Action Information

Presenter: Ramon Navarro

D. Transit Report Page 152

Action Possible Action Information

Presenter: Transit Representative

VII. Other Business (Old or New): This item provides an opportunity for members to bring items of interest before the group.

VIII. Next Meeting: The next RGVMPO Technical Advisory Committee is "IN-PERSON" at **10:00 am on October 12, 2023, at the Ken Jones Boardroom – Weslaco**

IV. Consent Agenda

1. Approval of Minute(s) for: August 10, 2023



Action



Possible Action



Information

Presenter:

JP Terrazas, TAC Chairman

Item Summary:

Approval of the August 10, 2023, Regular Meeting minutes

**RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE
VIRTUAL MEETING**

Minutes

August 10, 2023

I) CALL TO ORDER

Benjamin Worsham, Vice-Chairman (Cameron County) called the TAC Meeting to order at 10:05 AM. The TAC Meeting was held virtually.

II) ROLL CALL

RGVTAC Representatives in attendance were as follows:

MEMBERS PRESENT	
ENTITY	VOTING MEMBERS
City of Mission	Abel Bocanegra
Cameron County	Benjamin Worsham, Vice Chairman
City of Brownsville	Absent
City of Edinburg	Mardoqueo Hinojosa
City of Harlingen	Ana Hernandez
City of McAllen	Rene Gonzalez
City of Pharr	Commissioner Roberto "Bobby" Carrillo
City of San Benito	Mayor Ricardo Guerra
Hidalgo County	Armando Garza, Jr.
Starr County	Absent
TxDot Pharr District	Dora E. Robles
Valley Metro	Nancy Sanchez
Cameron County RMA	Eric Davila
Hidalgo County RMA	Ramon Navarro
Brownsville Metro	Octavio Salazar
McAllen Metro	Jon Ray Bocanegra
Port of Brownville	Absent
Port of Harlingen	Amy Lynch
Port Isabel-San Benito Navigation District	Absent
Cameron County Spaceport Dev Corp.	Absent
Guest	
RGVMPO Executive Director	Andrew A. Canon
RGVMPO Assistant Director	Luis Diaz
RGVMPO Staff	

III) PUBLIC COMMENTS

No public comments

IV) CONSENT AGENDA

1. Approval of Minutes

Consideration and Action to Approve the Minutes of:

- June 8, 2023

Vice-Chairman Benjamin Worsham asked if there were any more corrections to the TAC minutes of June 8, 2023. No corrections or comments were noted to the minutes of June 8, 2023, Ana Hernandez from the City of Harlingen made a motion to approve the minutes of June 8, 2023. The motion was seconded by Dora Robles with TxDOT Pharr District. Motion carried.

2. Discussion and Action on FY 22-23 Unified Planning Work Program (UPWP)

Fernando Cantu summarized the FY 22-23 Unified Planning Work Program (UPWP) and advised the board that MPO staff is requesting approval for UPWP. He highlighted that the McAllen Metro staff will conduct a comprehensive study to assess current service levels and explore the viability of implementing high-capacity transit to restore and surpass pre-COVID-19 service standards. The project will be funded through 5307-9a-5307- Urbanized Area Formula – Discr. Planning (ARPA).

Vice Chairman Benjamin Worsham asked if there were any questions. After no questions or comments were presented, the Vice Chairman asked for a motion to approve. Nancy Sanchez with Valley Metro made a motion to approve, and it was seconded by the Mayor of the City of San Benito Ricardo Guerra. Motion carried.

3. Discussion and Action on RGVMPPO Bylaws

Fernando Cantu provided an overview of the RGVMPPO Bylaws' revisions that reflect the latest 2020 Census population data. With this latest census, Edinburg will be granted an additional vote for surpassing a population of 100,000. Mr. Cantu added that the Bylaws revisions also include the necessary adjustments to properly incorporate the Starr County bylaws.

Vice Chairman Benjamin Worsham asked if there were any more questions. After no questions or comments were presented, the Vice-Chairman asked for a motion to approve. Mardoqueo Hinojosa with the City of Edinburg made a motion to approve, and it was seconded by the Mayor from the City of San Benito Ricardo Guerra. Motion carried.

4. Request for Proposal (RFP)

Fernando Cantu provided a review of the three Requests for Proposals (RFP) that would be going out at the beginning of January. The studies are as follows:

- Planning study for the proposed Southwest Loop around the City of Weslaco
- Updating the Hidalgo County Commuter Rail Feasibility Study for the Rio Grande Valley MPO Area
- Developing a 2050 Metropolitan Transportation Plan (MTP) for the RGVMPPO. We seek a collaborative partnership with a skilled and experienced vendor to ensure the successful execution of this project.

Vice Chairman Benjamin Worsham asked if there was a board for the commuter rail still in existence and Andrew Canon responded that the board seize existence once the funds lapse. However, the RGVMPPO would explore having a subcommittee for this study.

The Vice Chairman followed by asking about how the study came about. Andrew Canon explained that it was internal after RGVMPPO staff looked at studies that had been done before and agreed that it would be prudent to work towards that given that lately there have been talks about a passenger through the valley.

Jon Ray Bocanegra with McAllen Metro chimed in to comment and agree with Andrew's point and support the rail Feasibility study.

Javier Dominguez added that through research and communication with representative Martinez, the last time the commuter rail district applied for the funding to complete the study was in 2011 and offered and signed in 2019. Furthermore, a passenger rail is obtained as the bill is written, it would be the COG board overseeing the regional transit authority. In conclusion, it looks like some of the funding is other than sales tax.

Vice Chairman Benjamin Worsham asked if there were any questions. After no questions or comments were presented, the Chairman confirmed that the item was for information purposes only and asked for a motion to acknowledge the report. The motion was made by Hidalgo County RMA, Ramon Navarro and it was second by CCRMA, Eric Davila.

5. Presentation of the Project Videos

Fernando Cantu showcased two videos, offering a visual representation of RGVMPPO's latest roadway and trail projects. The informative videos provided valuable insights into the proposed projects but also served to introduce a powerful tool obtained by the MPO for effective communication and stakeholder engagement.

He added that this new software was purchased as part of the RGVMPPO's commitment to supporting local government and is offered upon request at no cost.

Vice Chairman Benjamin Worsham asked if there were any questions. After no questions or comments were presented, the Vice-Chairman confirmed that the item was for information purposes only and asked for a motion to acknowledge the report. The motion was made by Hidalgo County, Armando Garza Jr. and it was second by Abel Bocanegra from the City of Mission.

6. Presentation on New 2022 Crash Data Dashboard

Alma Provencio showcased the new interactive ArcGIS Dashboard illustrating 2022 Crash Data for Starr, Hidalgo, and Cameron counties. Mrs. Provencio provided a review of the dashboard highlighting that it was created using the 2022 Crash Records Information System (C.R.I.S.) portal. The dashboard is on the RGVMPPO website and is user-friendly, and interactive. It displays a Map that outlines the Metropolitan Area Boundary (MAB) and within it the crashes that happened in the region. The dashboard can compute Crash Data statistics such as Total Crashes, number of deaths, number of crashes per county, and the vehicle type of crash. Data can also be filtered by city, or a specific city can be looked up. Mrs. Provencio closed by encouraging members to utilize the tool and share it with their organizations.

Vice Chairman Benjamin Worsham asked if there is anything that differentiates the dashboard from C.R.I.S. Portal. Mrs. Provencio pointed out that it is different because it is specific to our area and the ease of user access, and it is understandable. The vice-chairman suggested that it would be a good idea to be able to overlay information.

Ramon Navarro asked if the data is real-time data. Mrs. Provencio explained that the data is provided on a yearly basis around February and at that point is uploaded to the dashboard.

Eric Davila asked if there was a way to export the raw data and Mrs. Provencio that there was a function within the dashboard and that she would turn it on.

Vice Chairman Benjamin Worsham asked if there were any questions. After no questions or comments were presented, the Vice-Chairman confirmed that the item was for information purposes only and asked for a motion to acknowledge it. The motion was made by Eric Davila with the CCRMA, and it was second by Hidalgo County, Armando Garza Jr.

7. Discussion on IIJA Infrastructure BIL, specifically on the Safe Streets for All Grant Program

Javier Dominguez provided an update on the status of the Action Plan Grant that was awarded to develop the MPO's first regional comprehensive safety action plan. He highlighted that the goal of this plan is to identify which 28 proven safety countermeasures that are provided by FHWA might seem relevant to the area and how can the RGVMPPO identify areas to implement other projects to go back and apply for an implementation grant.

Andrew Canon added that being mindful that \$250,000 would not get a good regional action plan, but as everything goes along the difference would be taken out of the PL funds, which are funds that can be used for studies, and a local match is not required.

Ana Hernandez asked about the timeline for the project kickoff. Mr. Dominguez disclosed that the MOUs should be signed by the end of the month, then about 90 days of the RP process, then a kickoff to select the consultants. Andrew Canon added that it all depends on the time that the local funds are received.

Vice Chairman Benjamin Worsham asked if there were any questions. After no questions or comments were presented, the Vice-Chairman confirmed that the item was for information purposes only and asked for a motion to acknowledge it. The motion was made by Ramon Navarro with the HCRMA, and it was seconded by Ana Hernandez with the City of Harlingen.

8. Update on the Performance Management Framework Project

Luis Diaz presented a revision for IBTC FC request classification from principal arterial to major collector and amending previous limits from 365 Tollway at FM 493 to IH-2. A portion of IBTC is currently functionally classified on FM 3072 / Dicker Road from the 365 Tollway to FM 907 as a major collector therefore requiring a limit change. (Resolution 2023-15 to be presented to Policy Committee for Approval on August 30, 2023) The official Federal Functional Classification Packet is being developed by RGVMPPO staff in coordination with the HCRMA.

Ramon Navarro chimed in to compliment the RGVMPPO staff for all the due diligence done through the process. He added that he appreciated all the attention that has been given to the project and the assistance provided with dealing with the agencies.

Vice Chairman Benjamin Worsham asked if there were any questions. After no questions or comments were presented, the Vice Chairman asked for a motion to approve. Ramon Navarro with HCRMA made a motion to approve, and it was seconded by Armando Garza Jr. with Hidalgo County. Motion carried.

9. Discussion and Action of Revision of Federal Functional Classification (FC) request of Morrison Road CSJ#0921-06-291 CCRMA.

Luis Diaz presented a revision of Functional Classification limits for Morrison Road from previous limits of FM 1847 to FM 511; to new request limits From FM 1847 To Dana Avenue (Resolution 2023-16 to be presented to Policy Committee for Approval on August 30, 2023) Official Federal Functional Classification Packet is being developed by RGVMPPO staff in coordination with the CCRMA.

Vice Chairman Benjamin Worsham asked if there were any questions. After no questions or comments were presented, the Vice Chairman asked for a motion to approve. Eric Davila with CCRMA made a motion to approve, and it was seconded by Nancy Sanchez with Valley Metro. Motion carried.

V) RGVMPPO Executive Director's Report and Updates

- **Budget**
- **MPO101 summary and thank everyone who attended.**
- **ATG in town for 8/15/23 for project scoring workshop**
- **Update on workgroup on the TASA process for planning funds**
- **Status Reports for the RMAs will be moved to quarterly starting next month.**
- **Sept. 19th, 2023, Better Border Conference-EI Paso, TX**
- **Jane Nelson reception August 21st.**

Armando Garza Jr. chimed in to congratulate RGVMPPO staff for the great job done with MPO101.

Ramon Navarro asked if it was a good idea to continue to provide the status report to the board. Eric Davila added that there is no problem at all given that the report is prepared regardless. The vice-chairman requested copies of the MPO101 booklets and Andrew Canon confirmed that they would be present at the Policy Board meeting.

VI) Status Reports

A. TxDOT Project Status Report

Dora Robles provided a brief update for TxDOT Projects.

Mrs. Robles provided an update to TxDOT's monthly letting update, highlighting that some changes to the report included within the package that includes some headways have been done with the TASA projects. She added that there are two projects letting in November: Olmitos and Las Palmas sidewalks. Projects listed in September would be moved to October and the project listed in December would be letting to October.

Mrs. Robles thanked the RGVMPPO's for their cooperation in all these projects closely with TxDOT. She advised the board and meeting attendees that TxDOT would be requesting fall construction estimates update and to be on the lookout for the invite coming from project managers. Mrs. Robles added the upcoming, starting 24-month letting commitment.

No questions were posed after the presentation.

B. Cameron County RMA

Eric Davila (Cameron County RMA) provided a brief updated presentation on projects that are currently within the Cameron County RMA. Mr. Davila highlighted some of the projects in his slide presentation.

- Veterans POV Expansion active construction project.
- SH 550 GAP 2 Project CSJ: 0684-01-068
- East Loop CSJ:0921-06-315
- Flor de Mayo Bridge
- Free Trade Bridge
- Old Alice Rd SJ: 0921-06-290
- FM509 CSJ: 0921-06-253
- Dana Road CSJ: 0921-06-330
- 1846-William Road
- SPI 2nd Access
- Harlingen Rail Improvements Project
- S. Parallel Corridor PH II
- S. Parallel Corridor PH III
- US 281 Connector
- West Blvd – Roadway
- Whipple Road
- FM 1847 Sidewalk Project
- Los Fresnos Hike & Bike Trail
- Outer Parkway

Mr. Davila closed by stating that everything else can be found on the report included within the agenda packet. No questions were posed after the presentation.

C. Hidalgo County RMA

Ramon Navarro (Hidalgo County RMA) provided an updated presentation on projects that are currently within the Hidalgo County RMA.

- 365 Toll Project
- IBTC Project Over

No questions were posed after the presentation.

VII) NEW OR UNFINISHED BUSINESS

Luis Diaz informed the board and attendees about the kickoff of the annual thoroughfare amendment process. A notification email will be sent out about the virtual meeting that will be taking place.

VIII) ADJOURNMENT:

There being no further business to come before the RGV TAC Members, the Chairman called for a motion to adjourn. Dora E. Robles with TxDOT Pharr District made a motion to adjourn the meeting at 11:03am. The motion was seconded by Nancy Sanchez with Valley Metro, meeting was adjourned.

DRAFT

2. Discussion on the Upcoming November 2023 Statewide Transportation Improvement Program (STIP) Revision Cycle

Action Possible Action Information

Presenter: Rudy Zamora Jr., Transportation Planner

Summary: RGVMPO staff will be amending our short-range and long-range planning & programming tables: TIP & MTP. A 30-day Public Involvement period will be held, and all revisions/modifications will require TAC & TPB members' approval.

Background: The Statewide TIP is updated quarterly and RGVMPO staff will be revising the short-range Transportation Improvement Program, and long-range Metropolitan Transportation Plan (TIP & MTP). Public Involvement, both virtual and in-person, will commence on September 11th and conclude on October 11th. All revisions and modifications will require approval by our TAC & TPB during the scheduled October meetings.



Statewide Transportation Improvement Program (STIP)

Quarterly Revision Cycles

Both short-range (TIP) and long-range (MTP) planning tables are amended quarterly, during the months of: **February, May, August, and November.**

Public involvement is held for at least 30 days and all amendments are approved by the Transportation Policy Board (TPB).

November 2023 Revisions – Public Involvement: **September 11th – October 11th**

Please submit amendments to RGVMPO staff prior to: **October 6th, 2023**

TPB adoption date: **October 25th, 2023**

STIP Revision: November 2023



November 2023 Revision Timeline (if Federal approval of August Revision on September 13)		
Open November Revision	September 13	Day after August approved
All projects must be finalized in the eSTIP portal	October 13	Gives Districts and MPOs 22 days
TPP check TIPS and prepare TxDOT website	October 13 – November 3	14 days for TPP to review
TX Register Notice posted	November 3	Starts 30-day public comment period
Public Hearing held week of	November 20	15+ days after TX Register posting
Public comment period ends week of	December 4	Comment period ends at COB
Earliest date for FHWA / FTA approval	December 5	First day FHWA / FTA could approve
Earliest date for opening February Revision	December 6	Open February Revision

November Revision can accommodate projects letting no earlier than February 2024

STIP Revision vs STIP Administrative Amendment



STIP Revision

Identification of a new project or a **major change** to a project included in an MTP or TIP, including the addition or deletion of a project or a major change in project cost, phase initiation dates, or scope (e.g., changing termini or the number of through traffic lanes).

Requires public review and comment, re-demonstration of fiscal constraint, and a conformity determination (for MTPs and TIPs in nonattainment and maintenance areas).

STIP Administrative Amendment

Minor change to a **current STIP approved** project / project phase costs, funding sources, and project / project phase initiation dates.

Does not require public review and comment, re-demonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas). Courtesy email to TPP STIP team, FHWA, etc.



STIP Revision required for following project changes.

Federally funded projects:

- Change in project limits / termini
- Change in scope of work (description of work)
- Adds or removes a phase of work such as PE, ROW, CONST, etc.
- Change from state funding category to federal funding category
- Change in Transit Grantees for FTA Section 5310 projects (not in UTP)
- Change in an estimated federal cost exceeding 50% ("the 50% rule") AND resulting in a Year of Expenditure (YOE) cost \geq \$1.5M
- Change in one federal funding program to another federal funding program (Contingent upon program eligibility)
- Remove project

State / Locally funded added capacity and regionally significant projects:

- Change in project limits
- Change in scope of work
- Add or remove a phase of work such as PE, ROW, CONST, etc.
- Remove project

MTPs, TIPs, and STIP *must be* consistent and synchronized. Changes in the TIP must be reflected in the MTP.

Planning Consistency → Project Delivery

Planning Inconsistency → Project Delays

STIP Administrative Amendment



STIP Administrative Amendment required for following project changes.

Federally funded and State / Locally funded regionally significant projects :

- Change in CSJ
- Change in Fiscal Year (within the 4 years)
- Change in estimated federal cost resulting in a YOE cost < \$1.5M, unless changes break 50% rule
- Change in one federal funding program to another federal funding program (Contingent upon program eligibility)
- Change in one state funding category to another state funding category
- Addition of a Grouped Project using a statewide CSJ

Notification sent to TPP and FHWA.

Does not require public review and comment, re-demonstration of fiscal constraint, or a conformity determination (nonattainment / maintenance areas).

MTPs, TIPs, and STIP *must be* consistent and synchronized. Changes in the TIP must be reflected in the MTP.

Planning Consistency → Project Delivery

Planning Inconsistency → Project Delays

3. Update on Performance Management Framework project with Alliance Transportation Group

Action Possible Action Information

Presenter: **Miguel Arispe, RGVMPPO Planner III**

Summary: The RGVMPPO currently has a survey open to TAC members with the goal of collecting feedback on the proposed project-prioritization criteria developed by Alliance Transportation Group (ATG). RGVMPPO staff will provide an update on the number of responses to the survey received, as well as an update on the overall status of the project and pending deliverables for the remainder of the project.

Background: The RGVMPPO is currently in contract with Alliance Transportation Group on the development of a performance management framework. This framework will help the RGVMPPO better address and comply with federal and state requirements on performance measures. As part of the development of this framework, ATG is currently asking for feedback on their proposed project prioritization criteria in the form of an online survey. The contract between the RGVMPPO and ATG group runs through December of 2023. RGVMPPO staff will also provide an update on pending items for the remainder of the contract.



Performance Management Framework Update

RGVMPO STAFF

PM Management Framework Update

Development of Project Prioritization Criteria- Status

- Pending deliverables for PM Framework Project

Survey for feedback on proposed criteria - <https://arcg.is/0bKeLG>

- Closes on September 15th 2023
- Current number of responses to the survey

Project Prioritization/Scoring Criteria Workshop #2

- September 25th, 2023 at 1:30 @ Ken Jones Executive Boardroom- Weslaco, TX



4. Presentation and Discussion regarding Transit Planning Updates

Action Possible Action Information

Presenter: **Eva Garcia, RGVMPPO Planner III: Bike Ped Program Coordinator**
Javier Dominguez Jr., RGVMPPO Transportation Planner I

Summary: Staff will provide RGVMPPO Members with a comprehensive overview of various transit/public transportation-related efforts including regional transit data/mapping, passenger rail study, and complete streets initiatives.

Background: Reflective of the FY2022-2023 RGVMPPO Unified Planning Work Program’s Task 3.0 – Short Range Planning, Subtask 3.2: Planning Assistance, RGVMPPO Staff is working to develop transit service areas through data sharing, the preparation of maps, attending meetings, and providing general planning expertise to this effort. Additionally, the efforts are reflective of Subtask 3.3: Transit Planning as RGVMPPO Staff is working to better understand Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTASP).



Transit Planning Update

Thursday, September 14, 2023
10:00AM

***PREPARED FOR:
RGVMPO TECHNICAL ADVISORY COMMITTEE***

***PREPARED BY:
RGVMPO STAFF***

FTA Grant Programs

Urbanized Area Formula Grants - 5307

Eligible activities include: planning, engineering, design and evaluation of transit projects and other technical transportation-related studies; capital investments in bus and bus-related activities such as replacement, overhaul and rebuilding of buses, crime prevention and security equipment and construction of maintenance and passenger facilities; and capital investments in new and existing fixed guideway systems including rolling stock, overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software.

Grants for Buses and Bus Facilities Formula Program - 5339(a)

Capital projects to **replace, rehabilitate and purchase buses, vans, and related equipment**, and to construct bus-related facilities, including technological changes or innovations to modify low or no emission vehicles or facilities.

Enhanced Mobility of Seniors & Individuals with Disabilities - 5310

Traditional Section 5310 project examples include: **buses and vans; wheelchair lifts, ramps, and securement devices**; transit-related information technology systems, including **scheduling/routing/one-call systems; mobility management programs; acquisition of transportation services** under a contract, lease, or other arrangement.

Transit Project Listed on TIP:

General Project Information		Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-050	Federal (FTA) Funds	\$ 1,140,000
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 1,140,000
Brief Project Description:	Operating Assistance	Fiscal Year Cost	\$ 2,280,000
Sec 5309 ID Number	Revision	Total Project Cost (YOE)	\$ 2,280,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

RGVMPO staff collaborates with our region's transit providers to update projects quarterly. Similar to our highway project update process, transit project update forms are received and revisions, administrative modifications, and/or new projects are uploaded to the E-STIP Portal (an electronic database utilized by districts and MPO's across the State of Texas).

RGVMPO Transit Project Update Form:::

RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION
 TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM DOCUMENT

DATE: SPONSOR: COUNTY:

PROJECT TYPE: TIP FY: MPO PROJECT #:

FTA CATEGORY: FTA FUNDS: \$

TXDOT STATE FUNDS: \$ OTHER STATE FUNDS: \$

OTHER SOURCE: \$ TOTAL PROJECT COST: \$

PROJECT TYPE: CAPITAL OPERATING ADMIN PLANNING

FTA APPORTIONMENT YEAR:

PROJECT DESCRIPTION

Operating Assistance

PROJECT REMARKS

Revised Apportionment Year & Funding

TRANS DEV CREDITS REQ: \$ TRANS DEV CREDITS AWARDED: \$

CONTACT INFO

NAME: EMAIL: PHONE:

UPWP Task 3: Short Range Planning

Subtask 3.1: Service Coordination

“...RGVMPO Staff shall **participate on the district’s Regional Transit Advisory Panel (RTAP)** under this subtask. The Transit Advisory Panel coordinates such efforts as FTA 5303 funds, and the JARC and New Freedom programs which under MAP-21 have been absorbed into **FTA Categories 5307 and 5310 but will assist with any upcoming Program Calls**. Any traffic counts performed, will be charged to this task as part of the coordination and cooperation with the RGVMPO local governments.”

Subtask 3.2: Planning Assistance

“This task will provide planning assistance to the regional planning project to develop transit service areas. This may include items such as: **data sharing, the preparation of maps, attending meetings, and providing general transportation planning expertise** to this effort. ...”

Subtask 3.3: Transit Planning

RGVMPO Staff is working to better understand **Transit Asset Management (TAM)** and **Public Transportation Agency Safety Plan (PTASP)** with the various transit agencies in the RGV to carry out the necessary reporting requirements for grant compliance.

Regional Transportation Advisory Panel



The RGV MPO is committed to participating in RTAP's coordination planning process, attend stakeholder meetings, and to share resources to meet the needs, gaps, and recommendations of the plan.

- RTAP Vice Chair: Luis Diaz
- RTAP Alternate: Javier Dominguez
- Quarterly RTAP Meetings: Thu., Oct. 26th 11a-1p
- RTAP Subcommittee Meetings

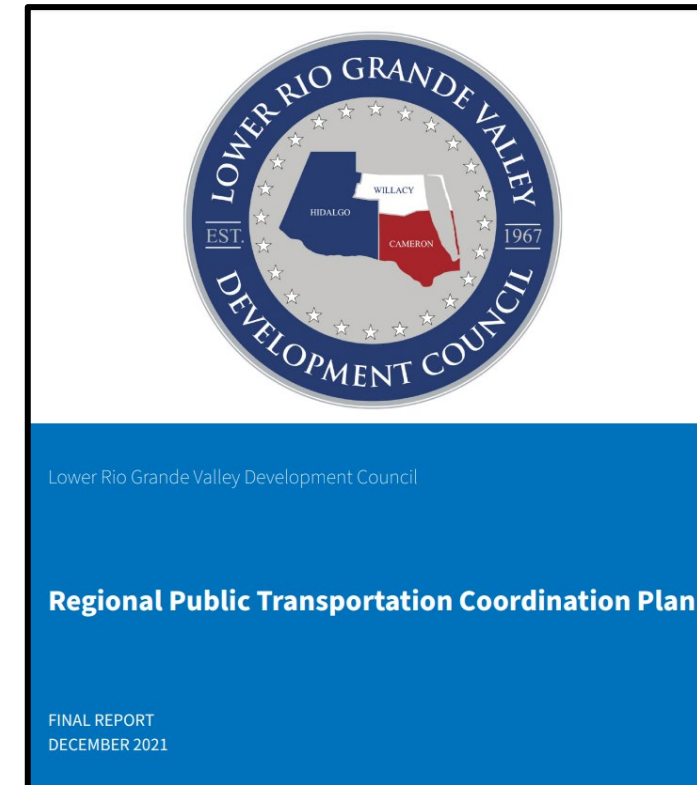
This coordinated effort through the RTAP is beneficial to the public, veterans, elderly, and persons with disabilities.



Regional Transit Planning

· 5-Year Regional Public Transportation Coordination Plan (RPTCP) ·

- *CH1: Introduction*
- *CH2: Transportation Resources Inventory*
- *CH3: Comprehensive Needs Assessment*
- *CH4: Gap Analysis*
- *CH5: Planning for Comprehensive Services*
- *CH 6: Integrated Planning Processes*
- ***CH7: Vision, Mission, Goals, & Objectives***
- *CH8: Capacity to Sustain Planning & Implement Plan*
- *CH9: Performance Measures to Evaluate Effectiveness*





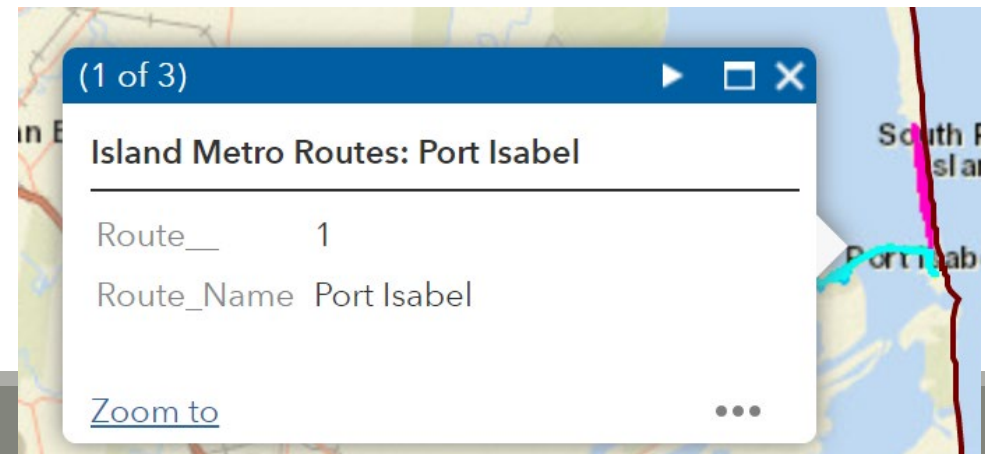
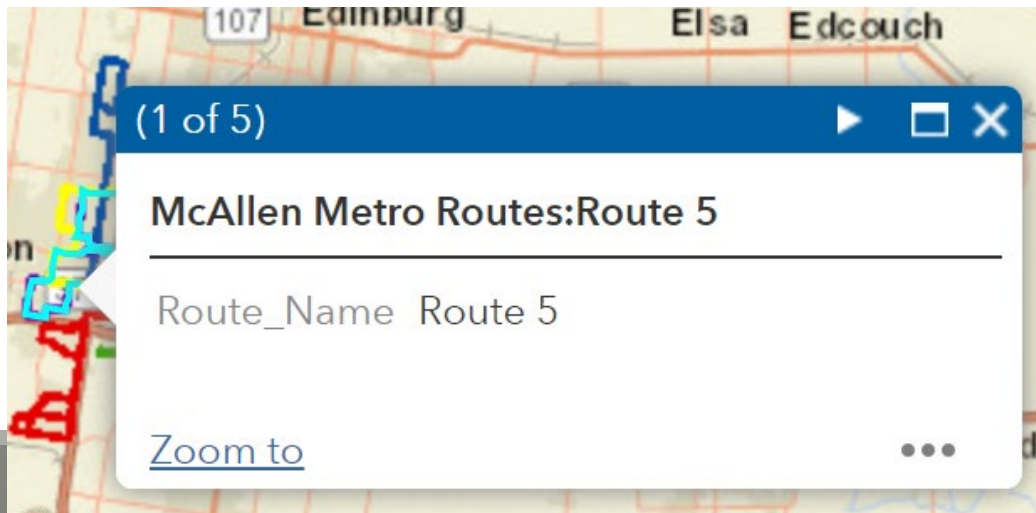
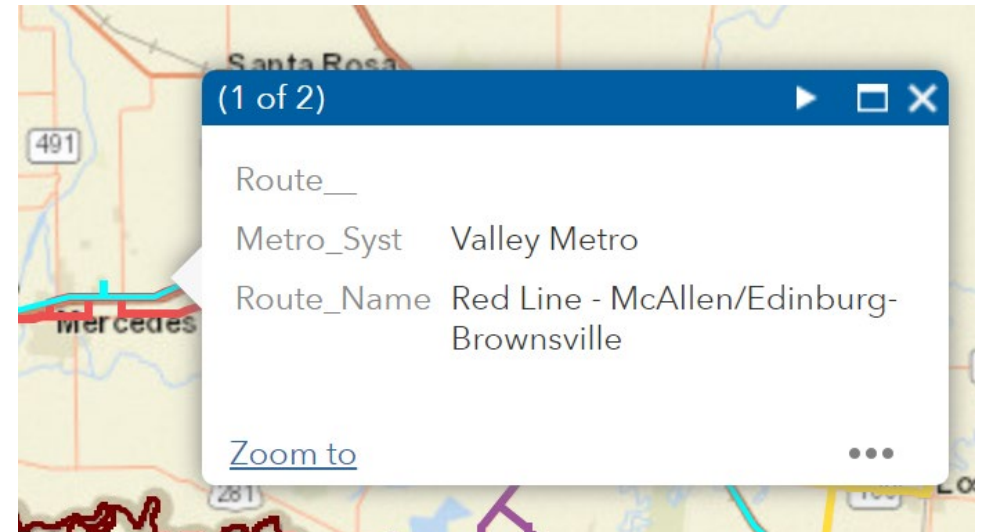
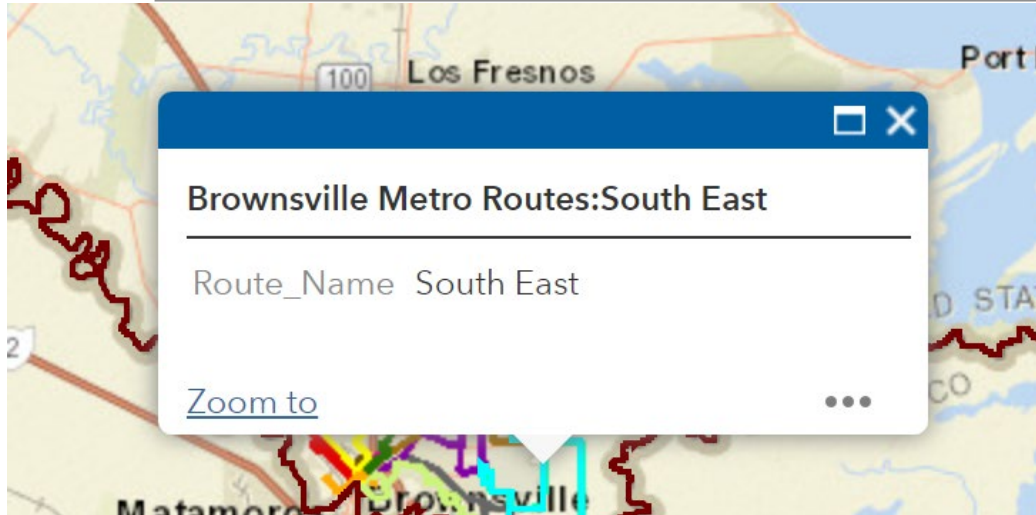
Regional Transit Planning

· **RPTCP Vision, Mission, Goals & Objectives** ·

- *Goal 1: Improve the quality of the customer's transit experience.*
- **Goal 2: Provide increased transit alternatives to people in the region.**
 - *Objective 1: Greatly expand transit in the region.*
 - *Objective 2: Public transit agencies will continuously integrate with multiple modes of non-traditional transportation.*
 - **Objective 3: The MPO will develop a regional map identifying sidewalks, hike and bike trails, bike lanes, bus routes, bus stops, and bus shelters.**
 - *Objective 4: Expand the vanpool program.*
 - *Objective 5: Add projects from the strategies and partnerships of the 2021 RPTCP.*
- *Goal 3: Coordinate transit agency functions.*
- *Goal 4: Improves the image of transit across the region.*
- *Goal 5: Develop a sustainable fiscal system for transit in the region.*



Quality Checking Existing Data





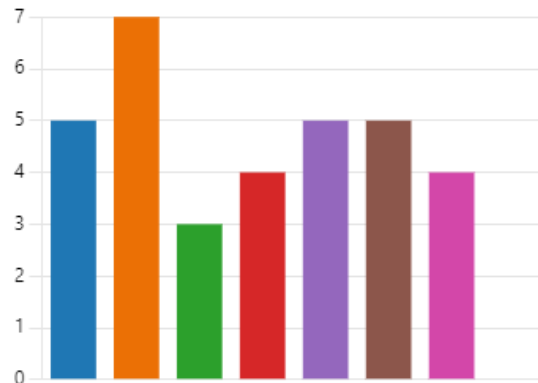
Stakeholder Survey Results

• Regional Transit Coordination Survey •

7. Bus Routes: What attributes/data should be included?

More Details

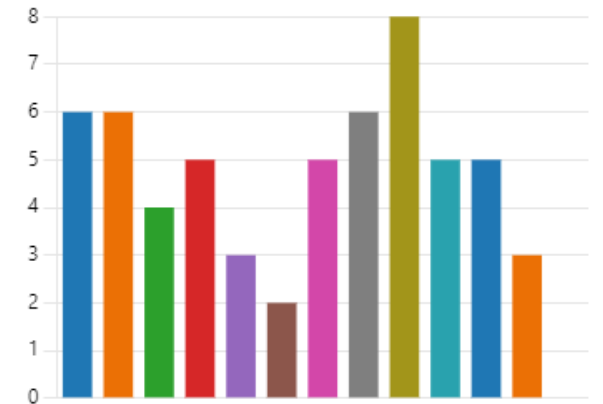
- Transit Agency (manager/provid... 5
- Route Type (flexible, fixed, expre... 7
- Route Number 3
- Route Name 4
- Operating Times 5
- Link to route details 5
- Number of Bus Stops on Route 4
- Other 0



9. Bus Stops: What attributes/data should be included?

More Details

- Transit Agency (the manager/pr... 6
- Routes that can be accessed at t... 6
- Bus Stop Signage (traffic sign, c... 4
- Shelter (no shelter, size, etc.) 5
- Bench (no bench, bench materia... 3
- Trash Receptacle (no bin, type o... 2
- Bike Parking (no rack, type of ra... 5
- Lighting (no lighting, street light... 6
- ADA Accessible (ramp to stop, a... 8
- Displays (digital/analog, adverti... 5
- Picture(s) (image of bus stop at ... 5
- Overall Bus Stop Condition (poo... 3
- Other 0





Transit Data Collection Interactive Map

RGVMPO-Transit Data Collection

Find address or place

Edit

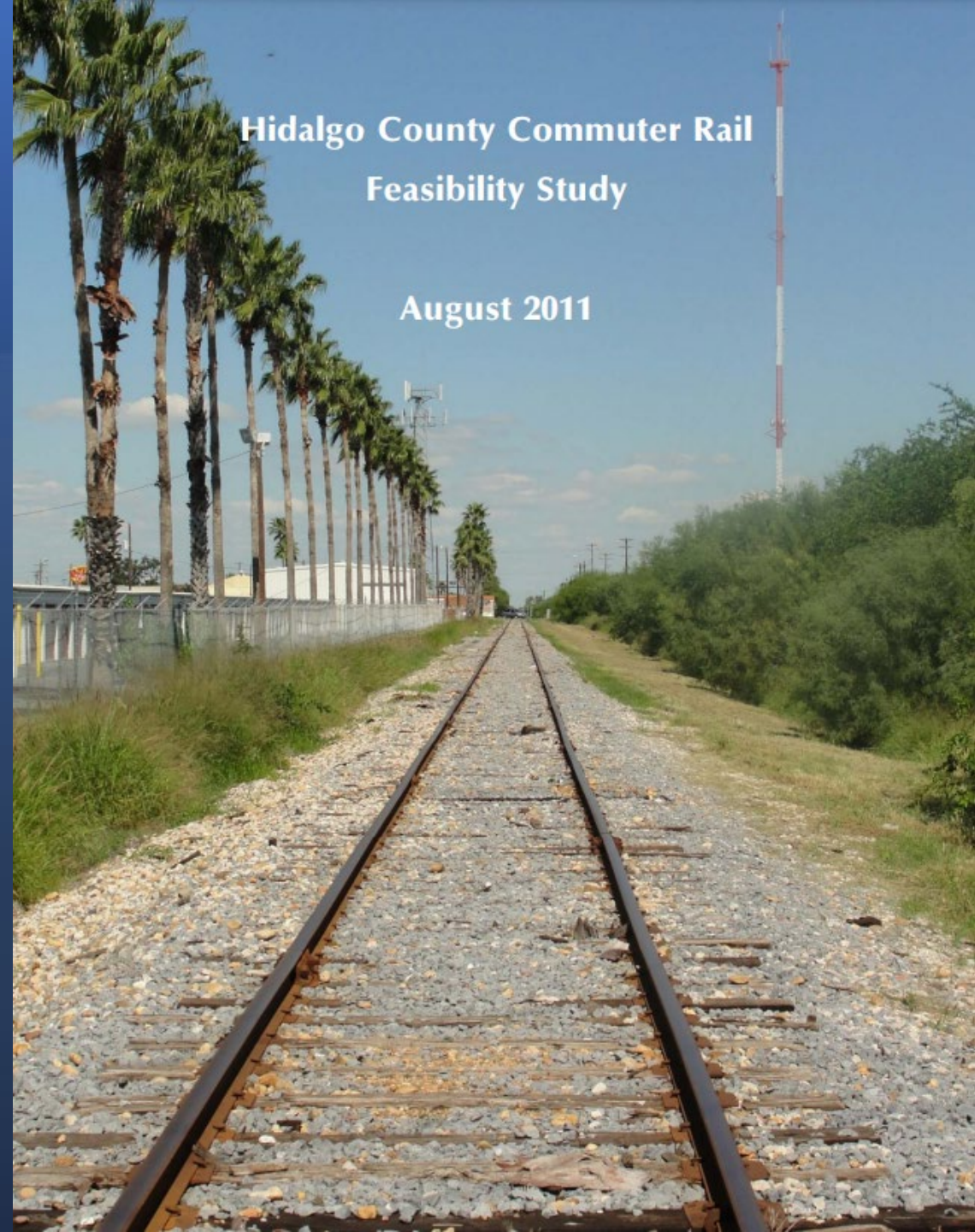
Select a template to create features

- RGV Bus Stops**
 - New Feature
- Brownsville Metro Routes**
 - New Feature
- McAllen Metro Routes**
 - New Feature
- Valley Metro Routes**
 - New Feature

31

Esri, HERE, Garmin, USGS, NGA, EPA, USDA, NPS

- Completed in August of 2011
- Done in Conjunction with the Hidalgo County Commuter Rail District (HCCRD)
 - HCCRD no longer exist
- 11 Proposed Station Locations
- 4 Proposed Grade Separation Projects estimating a cost of \$7 to \$10 Million each
- “The recommended mode for Hidalgo County is commuter rail, due to the increased ridership potential, the necessity of operating in mixed traffic with freight rail, the higher operating speeds necessary for longer-distance travel, and the greater station spacing envisioned for the Hidalgo system.”

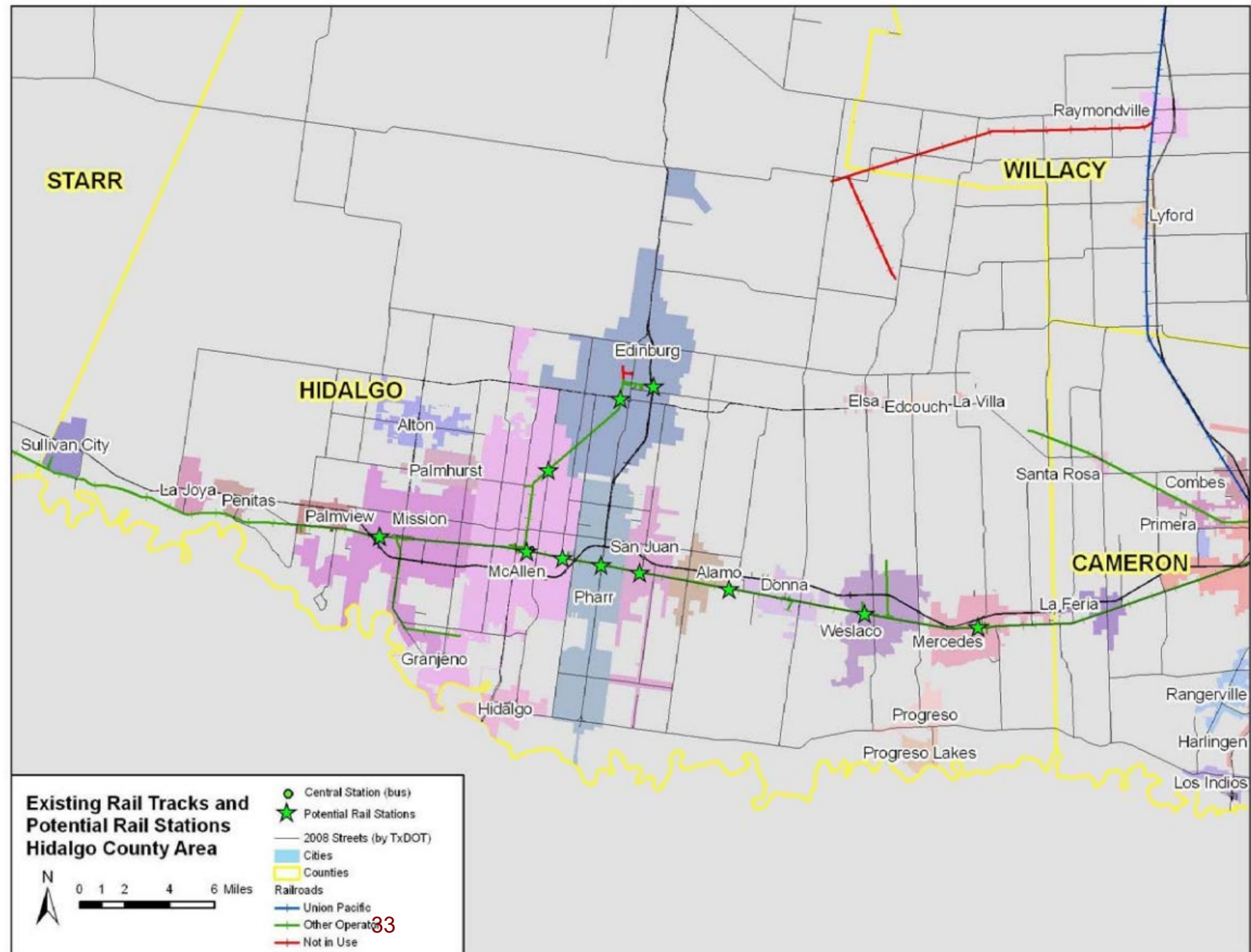


Hidalgo County Commuter Rail Feasibility Study

August 2011

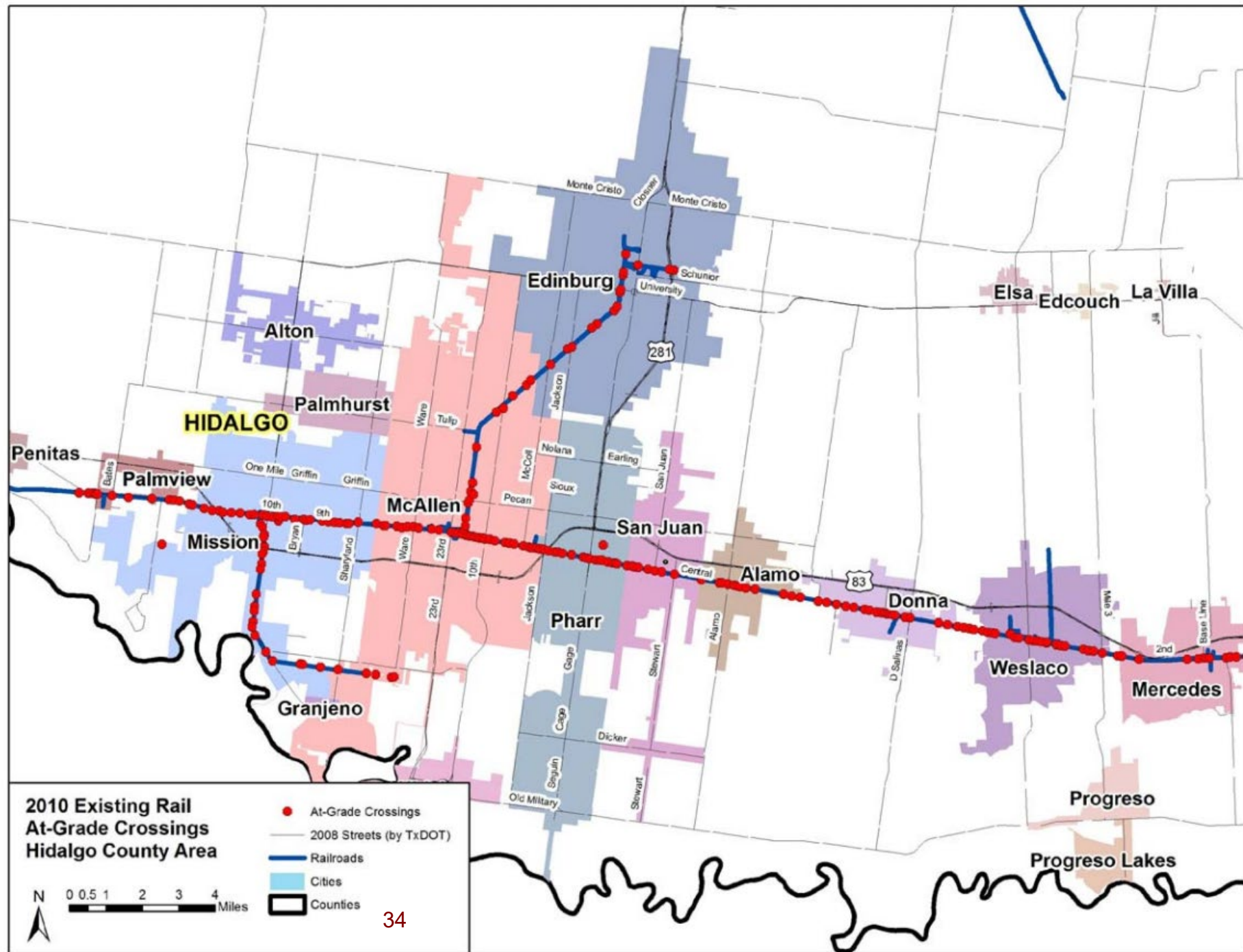
11 Proposed Station Locations

- Mission
 - Bus 83 & Los Ebanos Rd
- McAllen Central
 - Bus 83 & 15th Street
- McAllen North
 - 10th St & Hawk Ave
- Edinburg Central
 - SH 107 & 6th Ave
- Edinburg 281
 - US 281 & Jasman Rd
- McAllen East
 - Bus 83 Cage Blvd
- Pharr
 - Bus 83 & Cage Blvd
- San Juan
 - Bus 83 & Nebraska Ave
- Alamo/Donna
 - Bus 83 & Whalen Rd
- Weslaco
 - Bus 83 & Border Ave
- Mercedes
 - W 2nd St & Virginia Ave



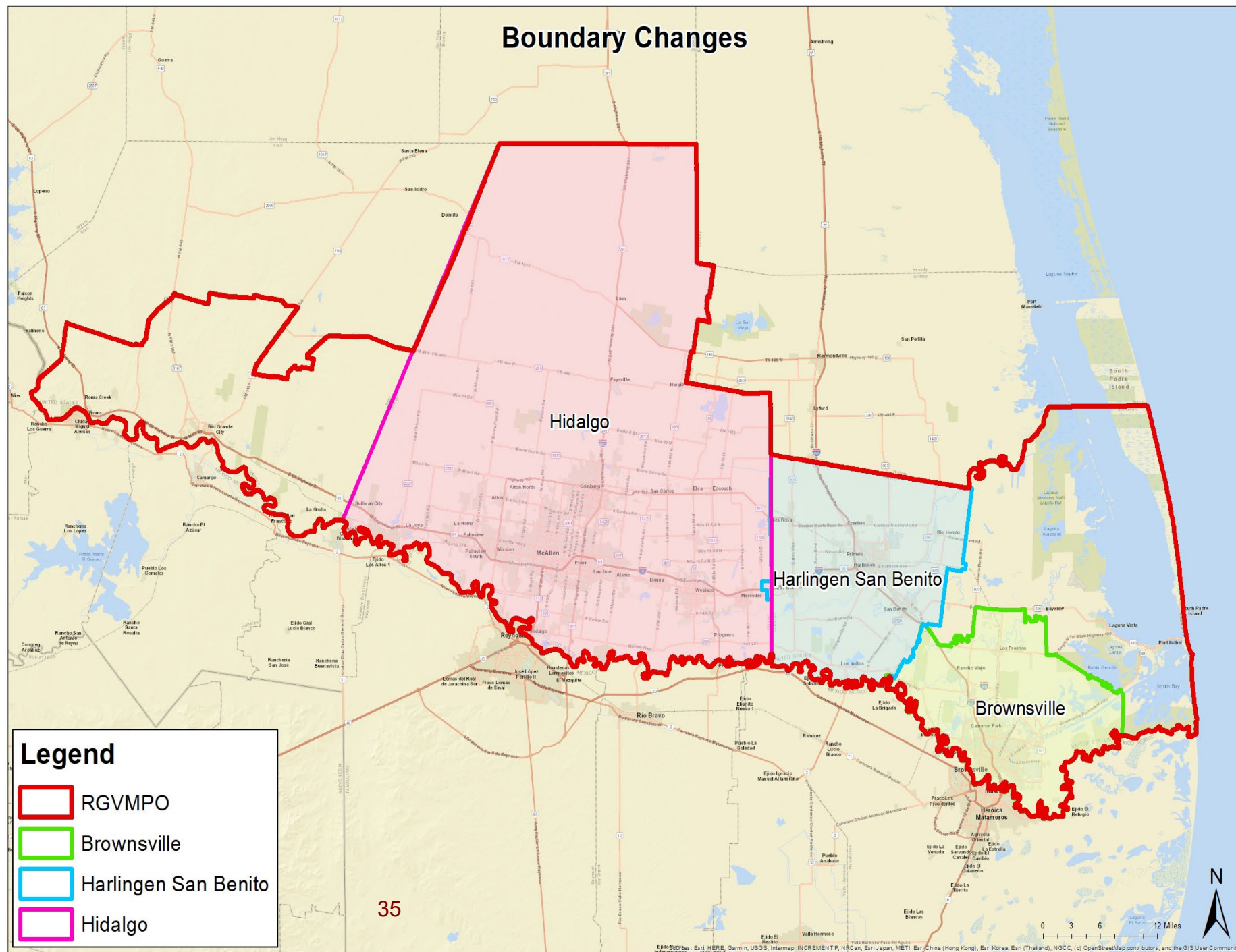
2010 Existing Rail At-Grade Crossings Hidalgo County Area

- 4 Proposed Grade Separation Crossing Projects
 - SH 107
 - Central Edinburg
 - SP 115 (23RD)
 - Central McAllen
 - Bicentennial Blvd
 - Central McAllen
 - US 281 (Cage Blvd)
 - Pharr



FY 2024 RGVMPO Passenger Rail Study

- RGVMPO MAB
- Existing conditions
- Needs Assessment
- Commuter Rail vs Light Rail
- Potential Ridership
- Benefit Cost Analysis
- Potential Grant Opportunities



“It is recommended that Hidalgo County work with study area cities to explore the creation of a regional transit authority that will subsume the roles of both providers. Note that this is already an action item in the MPO’s 2010-2035 Metropolitan Transportation Plan. Chapter 4 lists as a ‘Long-Range Priority Objective’ the development of a ‘more formal transit governance structure.’ Such an agency would also be empowered to enter into agreements with UP and short line RRs, pursue and receive grant funding, plan and develop public transportation and ridesharing services throughout the intended service area, thereby allowing for the future expansion of transit services to adjoining counties.”

Complete Streets

Goal is to improve public connectivity while simultaneously enhancing equitable public health and safety.

✓ On June 28th, Policy Board approved a regionwide Complete Streets Policy

Definition:

Multimodal transportation network that meets the needs of all users.

Complete Streets network planning is mindful about providing connectivity for:

- Elderly
- Young
- Disabled people
- Special needs people
- Transit users
- Bicyclists
- Pedestrians
- Motorcyclists
- Freight trucks
- Vehicles
- Rail

Complete Streets Example



Complete Streets

Examples here in the Rio Grande Valley: McIntyre, Edinburg



- Shared Use Path
- Shaded Seating
- Bike Lane
- Wayfinding
- ADA Accessibility

Complete Streets

Examples here in the Rio Grande Valley: Ringgold Street, Brownsville



Complete Streets

Examples here in the Rio Grande Valley: Padre Blvd., South Padre Island



Medians

Left Turn Only Lane

Two Travel Lanes

Bus Shelter

Buffered Bike Lane

ADA Accessibility

Questions? Discussion?

This item is informational & does not require action.

5. Discussion and Possible Action regarding FY2019-2020 and FY2021-2022 Transportation Alternatives Set-Aside (TASA) Projects

Action Possible Action Information

Presenter: **Eva Garcia, RGV MPO Planner III: Bike-Ped Program Coordinator**

Summary: Staff will provide an update regarding the obligation of FY2019-2020 TASA funds and developments to FY2021-2022 TASA projects.

Background: TASA funding is time-sensitive and are available for obligation for a period of three (3) years after the last day of the fiscal year for which the funds are apportioned to the state/MPO.



FY2019-2020 & FY2021-2022 TASA Projects

Thursday, September 14, 2023
10:00AM

***PREPARED FOR:
RGVMPO TECHNICAL ADVISORY COMMITTEE***

***PREPARED BY:
RGVMPO STAFF***

FY2019-2020 TASA Projects

\$4,546,377

FY2019-2020 TASA Program Schedule of Activities

December 2022	Report to Transportation Policy Board for consideration(s) of funding/project changes
January 2023	Deadline for final consideration(s) of funding/project changes – Resolutions to Policy for Action.
May 2023	Deadline to fully execute AFA Amendment(s) for final approved funding/project changes.
June 2023	100% Plans + BID Documents + Final Project Certifications = Ready To Let (RTL)
July 2023	Federal Participation Authorization Agreement (FPAA) + State Letter Of Authority (SLOA) Request
August 2023	Funds obligated by receipt of FPAA + SLOA ... Or funds lapse!

The **obligation of funds** occurs through the receipt of a **State Letter of Authority (SLOA;** TxDOT’s approval of project/funds) and **Federal Participation Agreement Authorization (FPAA;** FHWA’s approval of project/funds). Prior to submitting a request for an FPAA/SLOA, the Final Project Certifications must be completed to signal the project’s Ready-to-Let (RTL) status.

FY2019-2020 TASA Projects

CSJ #	PROJECT NAME	PROJECT SPONSOR	FEDERAL AWARD
0921-02-430	Hidalgo County Mobility Plan	LRGVDC	\$ 264,000
0921-02-431	Jackson Rd. Hike & Bike Trail	McAllen	\$ 808,232
0921-02-432*	PSJA Tri-City Ped. Safety, Phase II	Pharr	\$ 1,296,136
0921-06-322	Brownsville to Los Fresnos Connect	Brownsville	\$ 512,000
0921-06-325*	North High School Park Connection	Los Fresnos	\$ 308,810
0921-06-326	Olmito Sidewalks	Cameron Co.	\$ 318,965
0921-06-327	Las Palmas Sidewalks	Cameron Co.	\$ 240,934
0921-02-480	Hike & Bike Trail + Bike Racks	UTRGV	\$ 285,300
Total FY2019-2020 OBLIGATED RGVMPO TA Funds:			\$4,034,377

This Table reflects the list of RGVMPO Transportation Alternatives Set-Aside (TASA; also known at Category 9) Projects **programmed** with the FY2019-2020 federally **apportioned** funds. The TASA/Category 9 funds awarded to this list of projects will lapse/expire September 2023.

FY2021-2022 TASA Projects

\$2,293,784

FY2021-2022 TASA Program Schedule of Activities	
July-Sept. 2023	Deadline for final consideration(s) of <i>funding/project changes</i> - Resolutions to Policy for Action.
January 2024	Deadline to fully execute <i>AFA Amendment(s)</i> for final approved funding/project changes.
June 2024	100% Plans + Bid Documents + Final Project Certifications = Ready-To-Let (RTL)
July 2024	Federal Participation Authorization Agreement (FPAA) + State Letter Of Authority (SLOA) Request
(A+) August 2024	Funds obligated by receipt of FPAA + SLOA
June 2025	100% Plans + Bid Documents + Final Project Certifications = Ready-To-Let (RTL)
July 2025	Federal Participation Authorization Agreement (FPAA) + State Letter Of Authority (SLOA) Request
(e-) August 2025	FINAL OPPORTUNITY to have funds obligated by receipt of FPAA + SLOA
September 2025	FY2021-2022 FUNDS EXPIRE!!! (F+)

The obligation of funds occurs through the receipt of a State Letter of Authority (SLOA; TxDOT's approval of project/funds) and Federal Participation Agreement Authorization (FPAA; FHWA's approval of project/funds). Prior to submitting a request for an FPAA/SLOA, the 100% Plans + Bid Documents + Final Project Certifications must be completed to signal the project's Ready-to-Let (RTL) status.

FY2021-2022 TASA Projects

CSJ #	PROJECT NAME	PROJECT SPONSOR	FEDERAL AWARD
<u>0921-02-495</u>	Elsa Getting Connected	Elsa	\$ 46,920
<u>0921-02-496</u>	Bridge Street BikePed Plan	Hidalgo	\$ 70,000
<u>0921-02-497*</u>	Freddy Gonzalez Trail	Edinburg	\$ 699,996
<u>0921-06-349</u>	Arroyo Colorado Phase III Study	Harlingen	\$ 141,568
0921-06-350	West Rail Trail - Amenities	Brownsville	\$ 900,000
0921-06-351*	Bejarano-McFarland-Gonzalez Trail Ext.	Port Isabel	\$ 435,300
Total FY2021-2022 Programmed RGVMPO TA Funds:			\$2,293,784

Resolution 2021-15, approved by the RGVMPO TPB in September 2021, officially programmed FY2021-2022 TASA funds. Award notice letters, outlining program and project details, were sent to Project Sponsors in October 2021.

Projects with a fully executed AFA for awarded TASA funds.

* = project received Economically Disadvantaged Counties (EDC) funds

Questions? Discussion?

Possible Action

6. **Discussion and Possible Action to Recommend Planning and Construction Projects for FY2023-2024 Transportation Alternatives Set-Aside (TASA) Funds**

Action **Possible Action** **Information**

Presenter: **Eva Garcia, RGVMPO Planner III: Bike-Ped Program Coordinator**

Summary: The RGVMPO Bicycle and Pedestrian Advisory Committee (BPAC), after careful review and evaluation, recommends the programming of FY2023-2024 TASA funds to four (3) planning projects and six (6) construction projects.

Background: RGVMPO Staff will provide a brief overview of the competitive process and scoring criteria prior to presenting BPAC recommendations for the \$9,000,000 TASA funds available.



FY2023-2024 TASA Program

Thursday, September 14, 2023
10:00AM

***PREPARED FOR:
RGVMPO TECHNICAL ADVISORY COMMITTEE***

***PREPARED BY:
RGVMPO STAFF***

Feedback Opportunities on FY2023-2024 TASA Competitive Process

Date:	Public Meetings:
Aug. 3, 2022	BPAC Item IV.D *Potential changes to program guide, application, and scoring criteria.
Sept. 7, 2022	BPAC Item IV.F *Accepting feedback through dedicated RGVMPO Webpage
Oct. 5, 2022	BPAC Item VI.A *Under new or unfinished business
Nov. 2, 2022	BPAC Item IV.D *Working Group would provide final revisions for Program Call.
Dec. 18, 2022	TASA Working Group Meeting #1
Jan. 24, 2023	TASA Working Group Meeting #2
Feb. 16, 2023	TASA Working Group Meeting #3



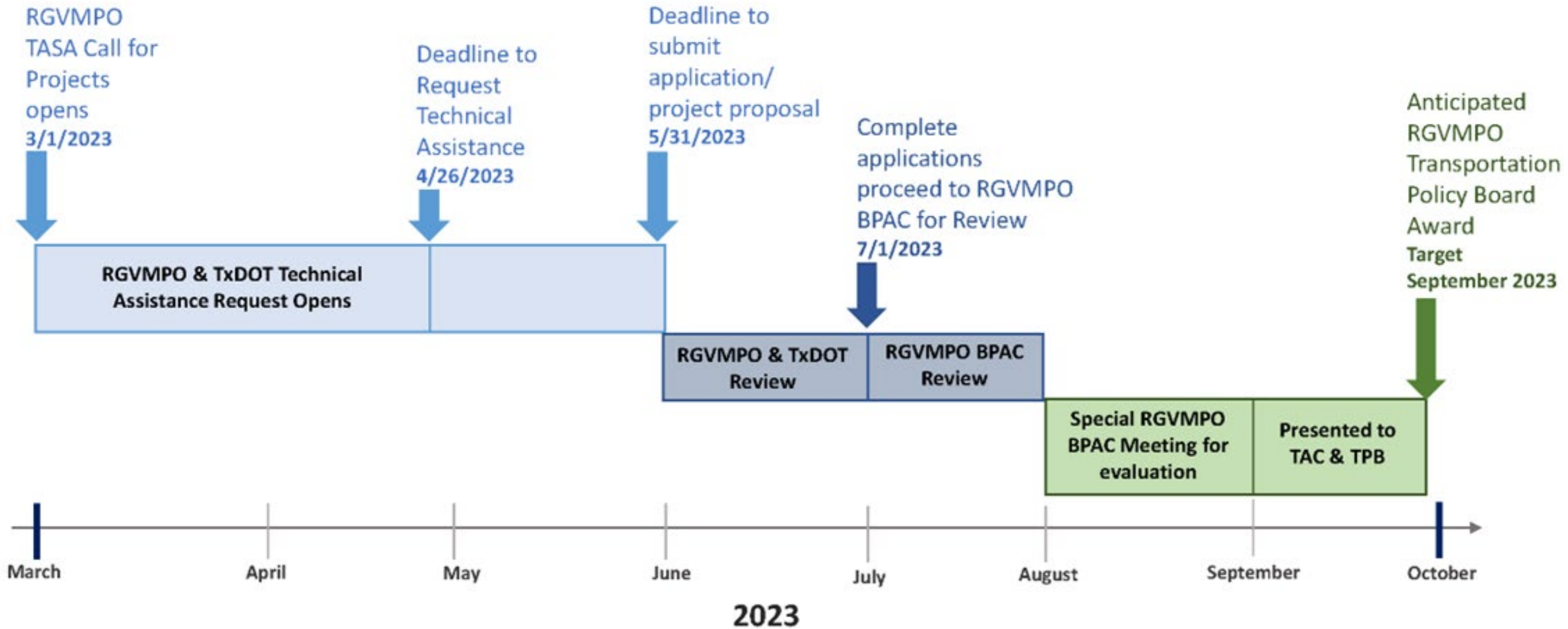
RGVMPO FY2023-2024 TASA Schedule of Activities

*Target dates

Date	Milestones
March 1, 2023	RGVMPO FY2023-2024 TASA Call for Projects Opens (12 p.m.).
March 15, 2023	RGVMPO TASA Program Virtual Workshop (Microsoft Teams).
March 22, 2023	RGVMPO TASA Program Virtual Workshop (Microsoft Teams).
March 31, 2023*	Responses to TASA Workshop questions posted.
April 26, 2023	Deadline to request Technical Assistance (5 p.m.).
May 31, 2023	Deadline to submit application/ project proposals (5 p.m.).
June 2023	RGVMPO & TxDOT Staff application review (may seek clarification).
July 2023	Complete applications proceed to RGVMPO BPAC Voting Members for review.
August 2, 2023	Presentations to the RGVMPO Bicycle & Pedestrian Advisory Committee (BPAC).
August 2023	Special RGVMPO BPAC Meeting for application evaluation and project scoring.
September 14, 2023	Recommendations presented to RGVMPO Technical Advisory Committee (TAC).
September 27, 2023*	RGVMPO Transportation Policy Board (TPB) awards/ programs TASA funds.



• TASA CALL FOR PROJECTS TIMELINE + PROCESS •





Scoring Criteria

- Criteria description and measures for construction & planning projects.

Criteria Category	Criteria Weights	Maximum Points
Project Readiness	25%	25
Safety Benefits	25%	25
Equity	20%	20
Connectivity	30%	30
Total	100%	100

Construction & Planning Scoring Criteria			
Evaluation Criteria	Description/Factors	Evaluation Method	Evaluation Details
Project Readiness	<ul style="list-style-type: none"> •Demonstrates planning/construction project funds obligating on time. •Demonstrates the ability to advance the project to construction immediately, if selected for funding •Identifies comprehensive, detailed construction/planning cost estimate. •Meets and/or exceeds design criteria established by UD Access Board, FHWA, AASHTO, TxDOT, and/or NACTO. 	Plans, Specifications, and Estimates (PS&E)	Analysis of application responses
		Environmental Documentation	Analysis of application responses
		Right-of-Way (ROW)	Analysis of application responses
		Railroad Impacts & Utility Coordination	Analysis of application responses
Safety Benefits	<ul style="list-style-type: none"> •Demonstrated need for safety improvement and appropriate safety countermeasures. •Provides safer and/or less intimidating accommodations for walking, bicycling, and other non-motorized travel. 	Non-motorized crash count/rate	RGVMPO GIS analysis
		Proposed safety countermeasures	Analysis of application responses
		Proposed infrastructure elements	Analysis of application responses
Equity	<ul style="list-style-type: none"> •Enhances livability by improving active transportation access and improves modes choice in underserved communities. •Provides health and environmental benefits by incorporating landscaping, sidewalk design, crossing treatments, street furniture, bike racks, or lighting to encourage pedestrian and cyclists to utilize the area. •New BIL requirements state the competitive process used by MPOs must prioritize project location & impact in high-need areas as defined by the State, such as low-income, transit dependent, rural or other areas (23 U.S.C. 133 (h)(4)(D)). 	Average percent elderly	RGVMPO GIS analysis
		Average percent disabled	RGVMPO GIS analysis
		Average percent zero car household	RGVMPO GIS analysis
		Percentage living below the poverty line	RGVMPO GIS analysis
		Within a historically disadvantaged tract	RGVMPO GIS analysis
Connectivity	<ul style="list-style-type: none"> •Improves active transportation access to destinations of interest such as business districts, downtown, centers of business activity, high density residential, and/or employment centers •Supports multi-modal connections. •Eliminates barriers to pedestrians, bicycle riders, and wheelchair users. •Supports investments in local/interregional tourism, especially Texas Bicycle Tourism Trails 	Implements local/regional active transportation plans.	Analysis of application responses
		Connects to existing transportation systems (Bike/Ped/Transit)	Analysis of application responses
		Connects to public buildings, schools, and parks	Analysis of application responses
		Multi-jurisdictional connections or 10+ miles in length	Analysis of application responses



RGVMPO TASA Funding Summary

Amount Available	Funding Category
\$900,000	Planning Projects (minimum 10% of total funds available)
\$8,100,000	Construction Projects (maximum of 90% of total funds available)
\$9,000,000	Total RGVMPO FY2023-2024 TASA Funds available

Apportionment of Funds	Previous Fiscal Years
\$4,546,377	FY2019-2020
\$2,293,784	FY2021-2022
\$6,840,161	Total Funds Available FY2019-2022



Recommended Federal Funding Awards for RGVMPO 2023-2024 TASA Program Call

Project Type	Project Name	TASA Federal Award Total
Planning	Dixieland Reservoir/Park Corridor Preliminary Engineering	\$276,000
Planning	Mission Comprehensive Transportation Alternative Assessment	\$200,000
Planning	West Rail Trail to Brownsville Sports Park	\$325,820
Planning	Morrison Road to Monte Bella Park	\$153,457
Construction	I Road/ Hike & Bike Phase I	\$952,224
Construction	Cano St. & Veterans Blvd. Trail Improvements Project	\$886,025
Construction	Arroyo Colorado Hike and Bike Trail Safety Improvements	\$890,836
Construction	FM2220 Underground Pedestrian and Bicycle Trail Crossing at Houston and Ware	\$2,237,711
Construction	Downtown Port Isabel Bicycle and Pedestrian Safety	\$1,124,628
Construction	Old Alice Road Sidewalks	\$1,953,299

Planning Awarded Total	\$955,277
Construction Awarded Total	\$8,044,723
Total TASA Award Amount:	\$9,000,000

Questions? Discussion?

Action to Recommend Planning & Construction Projects for
FY2023-2024 TASA Funds.

7. Discussion on Annual RGV Thoroughfare/ROW Plan Amendment Process

Action Possible Action Information

Presenter: **Luis Diaz, RGV MPO Executive Assistant Director**

Summary: As part of the Yearly RGV Thoroughfare Plan Amendment Process, Staff will be accepting amendments to the RGV Thoroughfare Plan until December 21, 2023. Please keep in mind that all Thoroughfare Plan Amendments must be accompanied by an online [Thoroughfare Plan Amendment Submittal Form](#) and Approved Resolution or Ordinance from the Jurisdictions Governing Body

Background: The RGV MPO performs a yearly Thoroughfare Plan Amendment Process. Where planning partners throughout the region are asked to compare their jurisdiction's Right of Way (ROW) data with the RGV MPOs UMAP Interactive Map Thoroughfare Plan Data and provide any amendments to the data reflected. The 2022 RGV Amendments Thoroughfare Plan was presented and approved on March 7, 2023, by Hidalgo County Commissioner's Court. Thoroughfare Plan Amendments received were solely from within Hidalgo County.



Thoroughfare / ROW Plan Annual Amendment Process

SEPTEMBER 14, 2023 - TAC MEETING

RGVMPO Staff on Thoroughfare / ROW Plan



Luis M. Diaz
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Office Extension:318



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GIS Specialist I
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Office Extension: 319



Eva L Garcia
Planner III
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Office: 956-574-6677

Street Type Descriptions

Activity Street

Activity Streets are “destination streets”. They are typically retail-oriented, with generous parkway widths and room for sidewalk cafes and other such features. Automobile speeds are slow, and lanes are slightly narrower than typical. Parking is typically on-street, and building facades front the street. Buildings are typically one to three stories high. Streets are typically in a grid pattern, diffusing traffic. People bicycling may share the road depending on speeds, but bike lanes may also be provided.



Commerce/Mixed-Use Street

Commerce/Mixed-Use Streets have a business flavor and can often be found downtown. Buildings are typically multi-storied and are often office/commercial-oriented, but may have residential uses on the upper floors. Buildings front on the street and on-street parking is common, but parking garages are also common – meaning automobiles are often turning to and from the street. Wide sidewalks are prevalent and are especially busy during rush hours and the lunch hour. Streets are typically in a grid pattern, diffusing traffic. Commuter transit is prevalent, and traffic speeds are fairly slow. Automobile lanes are slightly narrower than typical. Bike lanes are often provided.



Neighborhood Connector

Neighborhood Connectors provide access from neighborhoods to services. They often run at the peripheries or within residential areas, and landscaped medians are fairly common. Sidewalks or multi-use paths are typically separated from the street by a landscape buffer. Buildings (or residential fences) are generally set well back from the street. Automobile speeds are moderate.



What is a Thoroughfare?

- A collection of all Existing, Planned, and Preserved Right of Way
- Identifies type and general location of future transportation corridors
- Guides future development
- Promotes connectivity and design uniformity

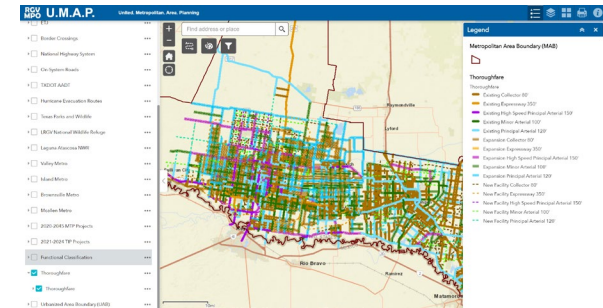
Thoroughfare is Not *Federal* Functional Classification

(These are 2 different data sets)

- Thoroughfare Plan is a collection of Right of Way across the region.
- Federal Functional Classification is a collection of all roadways eligible for federal funding.

Why are Thoroughfare Plan Amendments important?

- UMAP Updates for public, commercial and federal use
- Provides a clear plan and evidence of future Right of Way (ROW) acquisition
- Local government and developers use UMAP for field operations
- Local Governments able to identify ROW need and begin acquisition of ROW for future facilities sooner.
 - **Early ROW acquisition may lead to cost savings.**



Current Right of Way Description:

Explanation of Designations:

- *Existing = Assigned Right of Way fully utilized
- *Expansion = Portion of assigned Right of Way utilized
- *New = Reservation of Right of Way for future developments

Legend

Metropolitan Area Boundary (MAB)



Thoroughfare

Thoroughfare

- Existing Collector 80'
- Existing Expressway 350'
- Existing High Speed Principal Arterial 150'
- Existing Minor Arterial 100'
- Existing Principal Arterial 120'
- Expansion Collector 80'
- Expansion Expressway 350'
- Expansion High Speed Principal Arterial 150'
- Expansion Minor Arterial 100'
- Expansion Principal Arterial 120'
- New Facility Collector 80'
- New Facility Expressway 350'
- New Facility High Speed Principal Arterial 150'
- New Facility Minor Arterial 100'
- New Facility Principal Arterial 120'

UMAP (Interactive map)

UMAP can be found within the [RGVMPO website](#) under the “Maps” tab

- [UMAP\(Interactive Map\)](#)

Only ROW 80' or larger recorded by RGVMPO

Current Right of Way Description:

Explanation of Designations:

- *Existing = Assigned Right of Way fully utilized
- *Expansion = Portion of assigned Right of Way utilized
- *New = Reservation of Right of Way for future developments

Plan Amendment Form

The Rio Grande Valley Thoroughfare Plan Amendment Form can be found within the [RGVMPO website](#) in the “Projects” tab

- Under Project Forms “[Thoroughfare Plan Amendment Form](#)”

Use form to produce and format changes or upcoming thoroughfare submissions as Excel sheet

- 15 Questions

City Ordinance or Resolution required for Submittal

Rio Grande Valley Thoroughfare Plan Amendment Form

(For most current map refer to UMAP Interactive Map on RGVMPO website WWW.RGVMPO.ORG)
Please keep in mind Thoroughfare Plan records Right of Way of 80' or larger only

* Required

1. Entity: *
Enter your answer

2. Contact Person: *
Enter your answer

3. Contact Person Phone Number / Email Address: *
Enter your answer

4. Date: *
Enter your answer

Next

Never give out your password. [Report abuse](#)

Rio Grande Valley Thoroughfare Plan Amendment Form

Supporting Documentation Required with Amendment Form:

Please submit Rio Grande Valley Thoroughfare Plan Amendment Form and approved resolution or ordinance by entities governing body or supporting written documentation with an authorized signature to:
Luis Diaz: LDIAZ@RGVMPO.ORG
Cell: (956) 279-7909

Rio Grande Valley MPO
617 W University Drive
Edinburg, TX 78539
(956) 682-3481

Explanation of Designations:
*Existing = Assigned Right of Way fully utilized
*Expansion = Portion of assigned Right of Way utilized
*New = Reservation of Right of Way for future developments

Back Submit

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Current Right of Way Description:

Explanation of Designations:

*Existing = Assigned Right of Way fully utilized

*Expansion = Portion of assigned Right of Way utilized

*New = Reservation of Right of Way for future developments

Thoroughfare Plan Kick-Off

RGVMPO
August 2023

1. First & Last Name *

Enter your answer

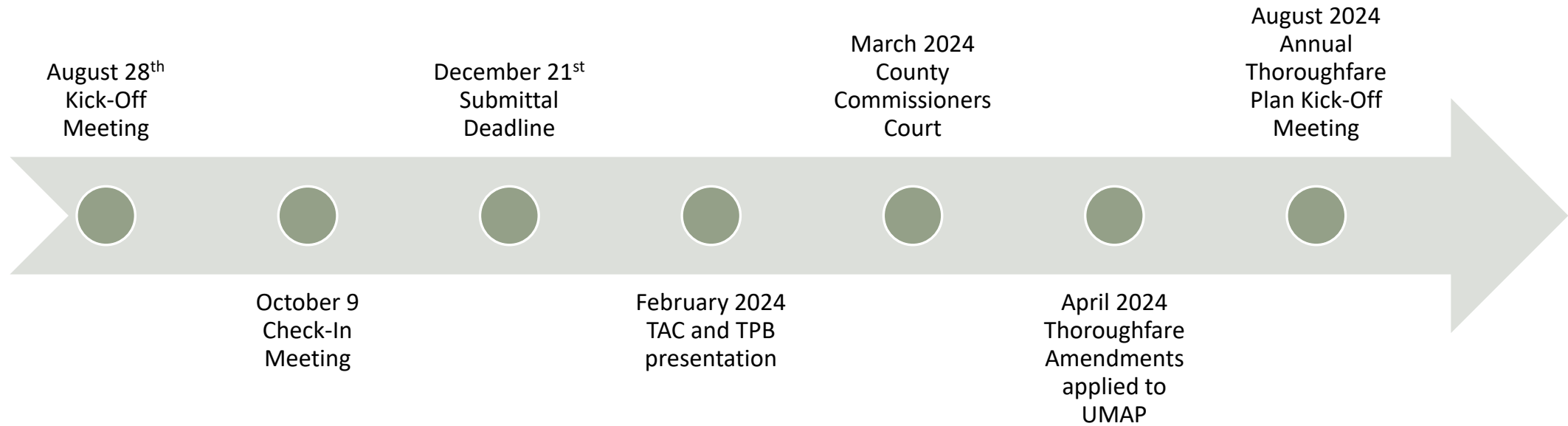
2. Organization Name *

Enter your answer

3. Email Address *

[Please fill out our Survey!](#)
[Click here for Survey](#)

2023 Thoroughfare Plan Process



8. Discussion and interactive SWOT (Strength, Weakness, Opportunities, and Threats) Analysis from RGV MPO Staff

Action Possible Action Information

Presenter: **Javier Dominguez Jr., Transportation Planner I**

Summary: The RGV MPO will be asking the Technical Advisory Committee Members to partake in a SWOT Analysis based on the transportation infrastructure of the region.

Background: On Thursday, July 20th, RGV MPO staff prepared and presented an MPO 101 to members of the various committees and transportation policy board. Due to time restraints, the SWOT Analysis had to be skipped and it was agreed upon to partake during a future Technical Advisory Committee Meeting and Transportation Policy Board Meeting. Staff would like to record the various committees thoughts on the Strengths, Weaknesses, Opportunities, and Threats of our region’s transportation infrastructure system.

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2336 5588



Or use QR code



V. RGVMPO EXECUTIVE DIRECTORS' REPORT AND UPDATES

Action **Possible Action** **Information**

Presenter: **Andrew A. Canon, RGVMPO Executive Director**

Summary: **Budget Update**

RIO GRANDE VALLEY MPO FY 2022-2023 UPWP

TASK NAME	UPWP TASK	UPWP Budget	FY 2022 Budget	Adjusted Amount	FY 2022 ADJUSTED BUDGET	October	November	December	January	February	March	April	May	June	July	August	September	FY 2022 TOTAL	FY 2022 BALANCE
						2021	2021	2021	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022
MPO Administration	1.1	\$1,387,085.50	\$693,542.75		\$693,542.75	\$27,797.47	\$61,556.82	\$115,726.24	\$45,963.19	\$58,880.29	\$73,428.53	\$57,211.60	\$39,433.63	\$79,689.75	\$76,285.47	\$58,368.09	\$47,342.88	\$741,683.96	\$48,141.21
Public Participation Plan	1.2	\$168,638.32	\$84,319.16		\$84,319.16	\$572.20	\$890.10	\$1,494.10	\$254.58	\$1,384.54	\$2,097.78	\$2,491.12	\$3,097.39	\$1,576.02	\$3,393.64	\$3,248.60	\$1,086.25	\$21,586.32	\$62,732.84
Training for TAC & TPC	1.3	\$4,289.66	\$2,144.83		\$2,144.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.63	\$1,113.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192.45	\$10,952.38
Computer Purchases	1.4	\$130,924.70	\$65,462.35		\$65,462.35	\$1,500.00	\$260.75	\$4,084.05	\$1,500.00	\$835.00	\$13,350.00	\$7,679.80	\$9,246.13	\$750.00	\$7,430.44	\$750.00	\$2,313.66	\$49,699.83	\$15,762.52
Staff Development	1.5	\$103,393.32	\$51,696.66		\$51,696.66	\$8,151.79	\$295.00	\$199.68	\$5,191.32	\$15,431.68	\$8,224.04	\$18,846.59	\$34,022.30	\$16,836.33	\$7,362.77	\$1,914.49	\$4,306.82	\$120,782.81	\$69,086.15
Demographic Data	2.1	\$132,638.32	\$66,319.16		\$66,319.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544.37	\$3,554.85	\$5,022.45	\$5,332.28	\$4,890.48	\$1,853.24	\$22,197.67	\$44,121.49
Title VI Civil Rights Evaluation	2.2	\$75,793.32	\$37,896.66		\$37,896.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,896.66
Model Work	2.3	\$227,379.96	\$113,689.98		\$63,689.98	\$0.00	\$38.13	\$304.97	\$2,538.04	\$8,110.80	\$6,598.64	\$2,866.93	\$2,639.43	\$823.67	\$2,509.58	\$1,338.47	\$0.00	\$27,768.66	\$35,921.32
Land Use Map	2.4	\$113,689.98	\$56,844.99		\$56,844.99	\$11,016.29	\$21,515.67	\$3,084.04	\$6,158.87	\$15,818.87	\$10,630.42	\$13,078.93	\$10,744.09	\$8,977.93	\$13,913.32	\$12,061.49	\$3,519.27	\$130,519.19	\$73,674.20
Service Coordination	3.1	\$77,093.32	\$38,546.66		\$38,546.66	\$3,650.85	\$5,086.21	\$3,942.36	\$78.16	\$1,912.66	\$686.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.63	\$15,372.18	\$23,174.48
Planning Assistance	3.2	\$171,684.98	\$85,842.49		\$85,842.49	\$9,709.83	\$15,983.16	\$25,744.22	\$14,959.38	\$10,138.61	\$1,022.10	\$3,627.44	\$6,356.35	\$9,068.96	\$19,753.87	\$11,728.96	\$6,260.00	\$134,352.88	\$48,510.39
Complete Streets Planning	3.4	\$0.00	\$0.00		\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,263.57	\$1,931.86	\$3,195.43	\$26,804.57
Resiliency Planning	3.5	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance-Base Planning	3.6	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Selection Criteria	4.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$0.00	\$0.00	\$0.00	\$482.97	\$1,931.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,414.83	\$16,533.50
Bike And Pedestrian	4.2	\$304,773.28	\$152,386.64		\$152,386.64	\$1,416.08	\$4,905.40	\$7,997.15	\$3,897.50	\$6,563.51	\$9,936.35	\$8,903.09	\$8,007.32	\$5,444.55	\$6,723.38	\$7,453.60	\$56,996.19	\$128,244.12	\$24,142.52
Truck Route & Freight Planning	4.3	\$37,896.66	\$18,948.33		\$18,948.33	\$156.13	\$228.73	\$0.00	\$0.00	\$322.03	\$157.24	\$78.63	\$0.00	\$0.00	\$0.00	\$78.63	\$0.00	\$1,021.39	\$17,926.94
County Thoroughfare Plan	4.4	\$38,146.66	\$19,073.33		\$19,073.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841.46	\$1,465.29	\$17,608.04
Metropolitan Transportation Plan	4.5	\$193,133.30	\$96,566.65		\$96,566.65	\$708.04	\$0.00	\$702.59	\$194.46	\$3,132.14	\$8,604.04	\$6,817.01	\$6,888.58	\$5,355.79	\$12,101.40	\$7,152.78	\$4,192.38	\$55,849.21	\$40,717.44
Regional Transit Plan	5.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$38.13	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$101.05	\$0.00	\$0.00	\$0.00	\$0.00	\$139.17	\$18,809.16
Incident Management & Safety Study	5.2	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,474.17
Congestion Data Collection	5.3	\$289,796.66	\$144,898.33		\$244,898.33	\$0.00	\$0.00	\$961.88	\$0.00	\$0.00	\$0.00	\$39,910.71	\$36,579.77	\$33,546.97	\$0.00	\$38,286.23	\$43,938.31	\$193,223.87	\$51,674.46
Corridor Study	5.4	\$175,000.00	\$156,051.67		\$18,948.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.32	\$0.00	\$0.00	\$39.32	\$18,909.01
Traffic Counts	5.5	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692.74	\$154.44	\$0.00	\$0.00	\$0.00	\$0.00	\$847.18	\$8,626.99
Totals		\$3,745,047.94	\$1,941,075.64		\$1,893,972.30	\$64,678.68	\$110,798.10	\$164,241.28	\$80,735.50	\$123,013.09	\$137,369.77	\$164,862.78	\$160,825.33	\$167,092.42	\$154,845.47	\$148,535.39	\$174,597.95	\$1,651,595.76	\$242,376.54

TASK NAME	UPWP TASK	UPWP Budget	FY 2023 Budget	Adjusted Amount	FY 2023 ADJUSTED BUDGET	October	November	December	January	February	March	April	May	June	July	August	September	FY 2023 TOTAL	FY 2023 BALANCE
						2022	2022	2022	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023
MPO Administration	1.1	\$1,387,085.50	\$693,542.75		\$693,542.75	\$31,102.01	\$48,293.17	\$81,539.43	\$39,970.94	\$65,982.33	\$65,510.87	\$59,561.16	\$74,505.97	\$78,406.68	\$52,371.18			\$597,243.74	\$96,299.01
Public Participation Plan	1.2	\$168,638.32	\$84,319.16		\$84,319.16	\$2,793.52	\$5,342.34	\$3,337.99	\$6,137.51	\$966.25	\$0.37	\$308.82	\$536.57	\$123.35	\$534.01			\$20,080.73	\$64,238.43
Training for TAC & TPC	1.3	\$4,289.66	\$2,144.83		\$2,144.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,713.34			\$2,713.34	\$568.51
Computer Purchases	1.4	\$130,924.70	\$65,462.35		\$65,462.35	\$58,509.99	\$2,363.80	\$7,765.31	\$8,220.00	\$8,433.74	\$8,873.56	\$3,412.89	\$3,436.81	\$2,850.00	\$4,816.89			\$108,682.99	\$43,220.64
Staff Development	1.5	\$103,393.32	\$51,696.66		\$51,696.66	\$5,055.12	\$22,145.23	\$4,730.42	\$6,865.43	\$8,514.12	\$9,067.37	\$5,882.60	\$8,702.14	\$10,892.07	\$9,579.50			\$91,434.00	\$39,737.34
Demographic Data	2.1	\$132,638.32	\$66,319.16		\$66,319.16	\$823.67	\$1,184.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	\$3,608.69			\$5,616.44	\$60,702.72
Title VI Civil Rights Evaluation	2.2	\$75,793.32	\$37,896.66		\$37,896.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$37,896.66
Model Work	2.3	\$227,379.96	\$113,689.98		\$63,689.98	\$0.00	\$1,750.28	\$1,184.01	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00			\$2,934.40	\$60,755.58
Land Use Map	2.4	\$113,689.98	\$56,844.99		\$56,844.99	\$2,617.45	\$6,602.41	\$15,329.48	\$7,392.19	\$4,580.94	\$5,465.35	\$5,079.28	\$0.00	\$0.00	\$0.00			\$47,067.10	\$9,777.89
Service Coordination	3.1	\$77,093.32	\$38,546.66		\$38,546.66	\$0.00	\$0.00	\$15,211.12	\$9,589.41	\$12,232.24	\$14,367.24	\$8,783.20	\$99,772.64	\$24,973.12	\$21,779.64			\$220,394.85	\$115,447.64
Planning Assistance	3.2	\$171,684.98	\$85,842.49		\$335,842.49	\$5,808.06	\$7,878.18	\$15,211.12	\$9,589.41	\$12,232.24	\$14,367.24	\$8,783.20	\$99,772.64	\$24,973.12	\$21,779.64			\$220,394.85	\$115,447.64
Complete Streets Planning	3.4	\$0.00	\$0,000.00		\$90,000.00	\$1,179.32	\$2,232.33	\$2,611.41	\$2,039.00	\$2,437.29	\$4,094.79	\$5,214.14	\$2,643.55	\$9,211.66	\$6,830.89			\$38,494.38	\$51,505.62
Resiliency Planning	3.5	\$0.00	\$325,000.00		\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,447.66	\$0.00	\$36,340.76	\$78,736.71	\$0.00	\$46,907.42			\$171,432.55	\$153,567.45
Performance-Base Planning	3.6	\$0.00	\$250,000.00		\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,337.85	\$0.00	\$42,375.35	\$0.00	\$11,446.31			\$67,159.51	\$182,840.49
Project Selection Criteria	4.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$0.00	\$0.00	\$999.71	\$6,415.93	\$4,805.79	\$8,652.37	\$4,212.11	\$6,900.66	\$2,285.77			\$34,272.34	\$15,324.01
Bike And Pedestrian	4.2	\$304,773.28	\$152,386.64		\$152,386.64	\$4,954.14	\$6,363.02	\$8,913.35	\$5,817.49	\$10,709.37	\$9,994.43	\$6,100.53	\$6,397.56	\$4,139.81	\$986.73			\$64,376.43	\$88,010.21
Truck Route & Freight Planning	4.3	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$1,442.20	\$0.00	\$0.00	\$0.00	\$0.03	\$127.26	\$2,023.78	\$999.51	\$706.74			\$5,299.52	\$13,648.81
County Thoroughfare Plan	4.4	\$38,146.66	\$19,073.33		\$19,073.33	\$535.39	\$40.24	\$0.00	\$0.00	\$127.25	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00			\$702.90	\$18,370.43
Metropolitan Transportation Plan	4.5	\$193,133.30	\$96,566.65		\$96,566.65	\$5,289.04	\$6,202.14	\$10,935.05	\$3,792.98	\$6,365.24	\$3,488.41	\$7,427.42	\$9,060.40	\$8,073.90	\$3,477.90			\$64,112.48	\$32,454.17
Regional Transit Plan	5.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$0.00	\$154.44	\$0.00	\$0.00	\$864.37	\$381.77	\$858.00	\$0.00	\$716.36			\$2,974.94	\$15,973.39
Incident Management & Safety Study	5.2	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.13	\$9,547.92	\$4,683.58			\$14,951.63	\$5,477.46
Congestion Data Collection	5.3	\$289,796.66	\$144,898.33		\$144,898.33	\$0.00	\$52,294.25	\$36,299.57	\$2,218.86	\$124,620.44	\$0.10	\$0.00	\$66,125.92	\$60,027.00	\$0.00			\$341,586.14	\$196,687.81
Corridor Study	5.4	\$175,000.00	\$18,948.33		\$200,000.00	\$0.00	\$0.00	\$80.63	\$0.00	\$0.00	\$0.00	\$0.00	\$28,203.39	\$0.00	\$34,107.52			\$62,391.54	\$137,608.46
Traffic Counts	5.5	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00	\$0.00	\$0.00	\$815.86	\$0.00	\$1,407.18	\$0.00	\$0.00	\$0.00			\$2,223.04	\$7,251.13
Totals		\$3,745,047.94	\$2,468,972.30		\$2,850,023.97	\$118,667.71	\$164,133.59	\$188,834.31	\$93,043.52	\$261,648.66	\$141,129.60	\$148,679.39	\$428,311.03	\$216,272.93	\$207,552.48			\$1,968,273.22	\$881,750.75

FY 2022	Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference	FY 2023	Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference
1													

VI. STATUS REPORTS

A. TxDOT Project Status Report

Action

Possible Action

Information

Presenter: TxDOT Area Office Staff

September 14, 2023

TxDOT Monthly Letting Update (Projects within Rio Grande Valley MPO Area)

PROJECTS TO BE LET IN August 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Los Fresnos – North High School Park Connection <i>0921-06-325</i>	CAM	Henderson Rd to 1 st St.	Construct Sidewalk on West Side of FM 1847	\$388,160 / \$452,334,430	CAT 3 & 9

PROJECTS TO BE LET IN September 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Bicentennial Hike & Bike & Wisconsin Rd <i>0921-02-431</i>	HID	Within the Cities of Edinburg & McAllen	Jackson Hike & Bike (Phase II)	\$2,335,582 / \$0.00	CAT 3 & 9

PROJECTS TO BE LET IN October 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Brownsville/Los Fresnos Hike & Bike Trail <i>0921-06-322</i>	CAM	2.0 Miles North of FM 511/FM 1847 Intersection Along Canal, .7 Miles East, .38 Miles North, .3 Miles West	Construct 10' Hike & Bike Trail between Brownsville and Los Fresnos	\$3,010,614 / \$0.00	CAT 3 & 9
LL-Olmito Sidewalk Improvement <i>0921-06-326</i>	CAM	Interior Rds at Olmito Townsite to FM 1732	Construct 5' Wide Concrete Sidewalks	\$389,190 / \$0.00	CAT 3 & 9
Las Palmas Sidewalk Improvements <i>0921-06-327</i>	CAM	Interior Rds at Las Palmas Mobile Estates to FM 802	Construct 5' Wide Sidewalks	\$301,169 / \$0.00	CAT 3 & 9
LL-City of Pharr & City of Alamo <i>0921-02-432</i>	HID	Within the City of Pharr & Alamo	PSJA Tri-City Pedestrian Improvements (Phase II)	\$1,620,171 / \$0.00	CAT 3 & 9

Disclaimer: Work in Progress and Subject to Change (FY 2024 might have projects moving around as we continue moving forward)

September 14, 2023

PROJECTS TO BE LET IN November 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – UTRGV Bike/Ped 0921-02-480	HID	@ UTRGV Campus	Bicycle and Pedestrian Improvements	\$356,626 / \$0.00	CAT 3 & 9

PROJECTS TO BE LET IN December 2023

PROJECTS TO BE LET IN January 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 1925 1803-02-035	HID	FM 907 (Alamo Rd) to Sharp Rd	Widen to 4 Lane Divided	\$10,284,830 / \$0.00	CAT 2

PROJECTS TO BE LET IN February 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL - "I" Rd 0921-02-499, etc.	HID	FM 3072 (Dicker Rd) to US 281 (Military Highway)	Widen to a 2-Lane Divided Roadway with Continuous Center Turning Lane and Shoulders	\$21,391,477 / \$0.00	CAT 3 & 7

PROJECTS TO BE LET IN March 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Pharr Int'l Bridge – Ag Lab 0921-02-433	HID	@ Pharr Int'l Bridge	Pharr Bridge Agricultural Lab	\$42,070,610 / \$0.00	CAT 3 & 11
FM 676 (5 Mile) 1064-01-043, etc.	HID	Taylor Rd to FM 2220	Widen to 4 Lane with Left Turn Lane	\$10,140,008 / \$0.00	CAT 2, 7 & 11

PROJECTS TO BE LET IN April 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Pharr Int'l Bridge – Twin Span Bridge 0921-02-479	HID	@ Pharr International Bridge	Construct Twin Span Bridge	\$54,172,540 / \$0.00	CAT 3 & 7

Disclaimer: Work in Progress and Subject to Change (FY 2024 might have projects moving around as we continue moving forward)

September 14, 2023

PROJECTS TO BE LET IN May 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Pharr/Reynosa Int'l Bridge 0921-02-423	HID	900 ft N of Military Rd to Juniper St to 1860 ft N of Military Rd and Juniper St Intersection	Construct Commercial Vehicle Parking Site	\$12,910,854 / \$0.00	CAT 3 & 10 (CRP)

PROJECTS TO BE LET IN June 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
US 83 0038-06-047	STR	0.31 Mi S of Placido Rd to 0.09 Mi N of Loma Blanca Rd	Widen from 2 Land Undivided to 4 Lane	\$39,136,125 / \$0.00	CAT 1, 2 & 4
SH 107 0528-01-118	HID	SH 495 to FM 1924	Construct 6 Lane with Raised Median	\$36,807,790 / \$0.00	CAT 2

NO PROJECTS TO BE LET IN July 2024

PROJECTS TO BE LET IN August 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 494 (Shary Rd) 0864-01-068	HID	SH 107 to FM 676 (Mile 5)	Widen to 4 Lane	\$18,512,330 / \$0.00	CAT 2
Los Indios Int'l Bridge BSIF 0921-06-359	CAM	@ Los Indios Int'l Bridge GSA Facility	Construct Border Safety Inspection Facility (BSIF)	\$4,402,297 / \$0.00	CAT 1 & 10 (CBI)

NO PROJECTS TO BE LET IN September 2024

Disclaimer: Work in Progress and Subject to Change (FY 2024 might have projects moving around as we continue moving forward)

September 14, 2023

PROJECTS TO BE LET IN October 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
SL 499 1137-02-043	CAM	IH-68E NB Frontage Rd to BUS 77	Widen Roadway with Curb & Gutter & Raised Median	\$234,696 / \$0.00	CAT 8

PROJECTS TO BE LET IN November 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
Stenger St 0921-06-370	CAM	Business 77 West to Fannin St	Construct 10' Shared Use Path	\$1,750,157 / \$0.00	CAT 3 & 10 (CRP)

NO PROJECTS TO BE LET IN December 2024

Disclaimer: Work in Progress and Subject to Change (FY 2024 might have projects moving around as we continue moving forward)

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 7/28/2023)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6			STATEWIDE FUND 6			STATEWIDE FUND 6 TOTALS	Cat 3 Overweight Corridor	DISTRICT NON-TRADITIONAL TOTALS	CAT 10	Cat 11 Safety	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local						
Aug-23	CAM	Dixieland Rd.	0921-06-356	Install Safety Lighting	Garret Rd. to FM 1479	\$ -	\$ -	\$ -	\$ -	\$ 459,522	\$ -	\$ 459,522	\$ -	\$ -		\$ -	\$ 459,522
	CAM	SH 107	0342-03-037	Rehabilitate Existing Roadway	Luisiana St to Hooks E. Hodges St.	\$ 5,555,863	\$ -	\$ 5,555,863	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 5,555,863
	HID	Mile 2 Rd.	0921-02-508, etc.	Install Advanced Warning Signs & Safety Lig	0.1 Miles West of Minnesota Rd. to 0.1 Miles East of Minnesota Rd.	\$ -	\$ -	\$ -	\$ -	\$ 136,457	\$ -	\$ 136,457	\$ -	\$ -		\$ -	\$ 136,457
	HID	Mile 3 Rd	0921-02-509	Install Advanced Warning Signs & Safety Lig	0.1 Miles West of Western Rd. to 0.1 Miles East of Western Rd.	\$ -	\$ -	\$ -	\$ -	\$ 136,457	\$ -	\$ 136,457	\$ -	\$ -		\$ -	\$ 136,457
	HID	FM 2812	2831-01-016	Add Left Turn Lane	0.1 Miles East of Jackpot Blvd.	\$ -	\$ -	\$ -	\$ -	\$ 404,945	\$ -	\$ 404,945	\$ -	\$ -		\$ -	\$ 404,945
	CAM	IH-69E	0039-07-260, etc	Installation of Rumble Strips	FM 732 to .05 Miles South of Bus 77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 55,080	\$ 55,080
	HID	SH 186	0433-01-031	Installation of Rumble Strips	US 281 to Hidalgo/Willacy County Line	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 281,173	\$ 281,173
	CAM	IH-69E	0039-08-105	Installation of Rumble Strips	.05 Miles South of BUS 77 to 0.6 Miles North of FM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 653,334	\$ 653,334
	CAM	IH-69E	0039-09-064	Installation of Rumble Strips	0.6 Miles North of FM 3248 to FM 3248	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 38,601	\$ 38,601
	CAM	R&S - FM 510	1057-03-045	Rehabilitate Roadway	FM 3462 to FM 1847	\$ 16,120,867	\$ -	\$ 16,120,867	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 16,120,867
						\$ 21,676,730	\$ -	\$ 21,676,730	\$ -	\$ 1,137,381	\$ -	\$ 1,137,381	\$ -	\$ -	\$ -	\$ 1,028,188	\$ 23,842,299
Sep-23	HID	>FM 1015	1228-03-051	Rehabilitate Roadway	IH-2 to 2.584 Miles South of IH-2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,657,350	\$ 11,657,350	\$ -	\$ -		\$ -	\$ 11,657,350
	HID	FM 1015	1228-03-050, etc.	Rehabilitate Roadway	Mile 9 to IH-2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,300,000	\$ 6,300,000	\$ -	\$ -		\$ -	\$ 6,300,000
	CAM	FM 511	0684-01-073, etc.	Seal Coat	Old Port Isabel Rd. to Charmaine Lane	\$ -	\$ 119,188	\$ 119,188	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 119,188
	CAM	>BU 77W	0327-11-002	Seal Coat	Willacy/Cameron County Line to IH-69E	\$ -	\$ 47,548	\$ 47,548	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 47,548
	CAM	>FM 106	0630-02-043	Seal Coat	FM 1595 to SH 345	\$ -	\$ 239,058	\$ 239,058	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 239,058
	CAM	>FM 106	0630-03-027	Seal Coat	SH 345 to FM 2925	\$ -	\$ 82,745	\$ 82,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 82,745
	CAM	>IH 169	0684-01-074	Seal Coat	IH 69E to Old Alice Rd.	\$ -	\$ 156,502	\$ 156,502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 156,502
	CAM	>SH 550	0684-01-075	Seal Coat	Old Alice Rd. to Old Port Isabel Rd.	\$ -	\$ 705,221	\$ 705,221	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 705,221
	CAM	>FM 800	1136-02-057	Seal Coat	FM 509 to FM 2520	\$ -	\$ 101,176	\$ 101,176	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 101,176
	CAM	>FM 106	1138-01-042	Seal Coat	FM 2925 to FM 803	\$ -	\$ 67,411	\$ 67,411	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 67,411
	CAM	>FM 106	1425-03-073	Seal Coat	SL 499 to FM 1595	\$ -	\$ 396,028	\$ 396,028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 396,028
	CAM	>FM 106	2243-01-016	Seal Coat	FM 803 to FM 1847	\$ -	\$ 103,265	\$ 103,265	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 103,265
	HID	IH 2	0039-18-123, etc.	Seal Coat	FM 2557 FM 1423	\$ -	\$ 573,367	\$ 573,367	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 573,367
	HID	>FM 491	0861-01-067	Seal Coat	MILE 10 N to IH-2	\$ -	\$ 259,617	\$ 259,617	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 259,617
	HID	>FM 493	0863-03-037	Seal Coat	FM 2812 to FM 1925	\$ -	\$ 198,699	\$ 198,699	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 198,699
	STR	>FM 1017	1227-03-014	Seal Coat	FM 755 to Hidalgo/Starr County Line	\$ -	\$ 521,532	\$ 521,532	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 521,532
	HID	>FM 2061	1939-01-065	Seal Coat	FM 1925 to SH 107	\$ -	\$ 241,128	\$ 241,128	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 241,128
	HID	>FM 1425	3343-04-015	Seal Coat	FM 2629 to SH 107	\$ -	\$ 305,940	\$ 305,940	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 305,940
	HID	>FM 162	3617-01-002	Seal Coat	IH 69C to 0.25 Miles East of Vickburg Dr.	\$ -	\$ 80,498	\$ 80,498	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 80,498
	CAM	Resaca De Las Palmas Sta	0921-06-363	Resurface Roads and Raise Grade	Within the World Birding Center @ Resaca De Las P	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
						\$ -	\$ 4,198,923	\$ 4,198,923	\$ -	\$ -	\$ 17,957,350	\$ 17,957,350	\$ -	\$ -	\$ 250,000	\$ -	\$ 22,406,273
Oct-23		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nov-23	CAM	Resaca De La Palma	0921-06-269, etc.	Seal Coat Entrance Road & Parking Lot	Within World Birding Center - Resaca De La Palma S	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 389,788	\$ -	\$ 389,788
	CAM	>Las Palomas WMA	0921-06-267	Seal Coat Entrance Road & Parking Lot	Within Las Palomas WMA Arroyo Colorado Unit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 273,304	\$ -	\$ 273,304

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 7/28/2023)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6			STATEWIDE FUND 6				CAT 10	Cat 11 Safety	Overall Total		
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS				Cat 3 Overweight Corridor	DISTRICT NON-TRADITIONAL TOTALS
	CAM	>Brownsville Field Station	0921-06-268	Rehabilitate Parking Lot	Within Brownsville Field Station	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,333	\$ 1,333	\$ 225,248	\$ -	\$ 226,581
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,333	\$ 1,333	\$ 888,340	\$ -	\$ 889,673	
Dec-23		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Jan-24	CAM	SL 499	1137-02-042, etc.	Overlay	FM 106 to BUS 77	\$ -	\$ 958,101	\$ 958,101	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 958,101
	CAM	>SH 100	0331-02-059	Overlay	SH 48 to Queen Isabella Causeway	\$ -	\$ 1,017,839	\$ 1,017,839	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,017,839
	CAM	>PR 100	0331-04-073	Overlay	Orca Circle to Queen Isabella Causeway	\$ -	\$ 2,918,597	\$ 2,918,597	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,918,597
	CAM	>SL 499	1137-01-032	Overlay	BUS 77 to IH-69E	\$ -	\$ 709,578	\$ 709,578	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 709,578
						\$ -	\$ 5,604,115	\$ 5,604,115	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,604,115
Feb-24		NO PROJUECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Mar-24	HID	>On Mile 5 (Bridge)	1064-01-046	Replace Bridge	@ Edinburg Main Canal STR #: K00011001	\$ -	\$ -	\$ -	\$ 730,484	\$ -	\$ -	\$ 730,484	\$ -	\$ -	\$ -	\$ -	\$ 730,484
						\$ -	\$ -	\$ -	\$ 730,484	\$ -	\$ -	\$ 730,484	\$ -	\$ -	\$ -	\$ -	\$ 730,484
Apr-24	HID	Mile 4 Rd.	0921-02-507, etc.	Install Traffic Signal	0.1 Miles Ewest of Trospen Rd. to 0.1 Miles East of T	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000
	HID	>Mile 5 Rd.	0921-02-510	Install Advanced Warning Signs & Safety Lig	0.1 Miles West of Western Rd. to 0.1 Miles East of W	\$ -	\$ -	\$ -	\$ 93,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,581
						\$ -	\$ -	\$ -	\$ -	\$ 93,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,581
May-24	CAM	SH 4	0039-10-080	Rehabilitate Roadway	FM 1419 to Remedios Ave.	\$ 39,000,000	\$ -	\$ 39,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,000,000
						\$ 39,000,000	\$ -	\$ 39,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,000,000
Jun-24	HID	Mile 1 E. Rd.	0039-04-132, etc.	Installation of Traffic Signal	0.1 Miles N. of Mile 1 E Rd. to 0.1 Miles S of Mile 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
	HID	>FM 1425	0039-04-133	Installation of Traffic Signal	0.1 Miles N of FM 1425 to 0.1 Miles S of FM 1425	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
	CAM	>FM 803	0039-08-106	Installation of Traffic Signal	0.1 Miles N of FM 803 to 0.1 Miles S of FM 803	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000
	HID	>Scott Ln.	0039-02-079	Installation of Traffic Signal	0.1 Miles N of Scott Ln. to 0.1 Miles S of Scott Ln.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
	STR	>FM 1430	0039-01-104	Installation of Traffic Signal	0.1 Miles W of FM 1430 to 0.1 Miles E of FM 1430	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
	STR	US 83	0038-07-084, etc.	Safety Lighting	0.3 Miles E of FM 3167 to 0.2 Miles W of River Rd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000	\$ 240,000
	HID	>FM 490	0860-01-021	Safety Lighting	600 FT W of Brushline Rd. to 1,000 FT E of Brushlin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,000	\$ 220,000
	HID	SH 107	0342-02-059	Install Cable Barrier	0.39 Miles W of Mile 2 W Rd. to 0.45 Miles E of FM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,460,000	\$ 2,460,000
Jul-24	CAM	FM 2556	2529-02-010	Replace Bridge & Reconstruct Approaches	0.36 Miles North of Arroyo Colorado to 0.35 Miles S	\$ -	\$ -	\$ -	\$ -	\$ 6,541,690	\$ -	\$ 6,541,690	\$ -	\$ -	\$ -	\$ -	\$ 6,541,690
Jul-24	STR	FM 755	1103-04-039	Super 2 & Rehabilitate Roadway	FM 1017 to FM 2294	\$ 30,785,893	\$ -	\$ 30,785,893	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,785,893
						\$ 30,785,893	\$ -	\$ 30,785,893	\$ -	\$ 6,541,690	\$ -	\$ 6,541,690	\$ -	\$ -	\$ -	\$ -	\$ 37,327,583
Aug-24	HID	Mile 2 Rd.	0921-02-501, etc.	Install Traffic Signal	0.1 Miles Est of Holland/Trospen Rd. to 0.1 Miles Eas	\$ -	\$ -	\$ -	\$ -	\$ 266,800	\$ -	\$ 266,800	\$ -	\$ -	\$ -	\$ -	\$ 266,800
	HID	>Mile 2 Rd.	0921-02-502	Install Traffic Signal	0.1 Miles West of Stewart Rd. to 0.1 Miles East of Ste	\$ -	\$ -	\$ -	\$ -	\$ 248,037	\$ -	\$ 248,037	\$ -	\$ -	\$ -	\$ -	\$ 248,037
	HID	>Mile 2 Rd.	0921-02-503	Install Traffic Signal	0.1 Miles West of Glasscock Rd. to 0.1 East of Glassc	\$ -	\$ -	\$ -	\$ -	\$ 248,037	\$ -	\$ 248,037	\$ -	\$ -	\$ -	\$ -	\$ 248,037
	CAM	SH 48	0220-07-074	Install Cable Barrier	4.43 Miles South of SH 100 to 3.62 Miles South of SH	\$ -	\$ -	\$ -	\$ -	\$ 308,869	\$ -	\$ 308,869	\$ -	\$ -	\$ -	\$ -	\$ 308,869
	HID	2 Mile Line Rd.	0921-02-517	Improve Traffic Signals	0.1 Miles North of Bryan Rd. to 0.1 Miles South of Br	\$ -	\$ -	\$ -	\$ -	\$ 77,538	\$ -	\$ 77,538	\$ -	\$ -	\$ -	\$ -	\$ 77,538
	HID	Los Ebanos Rd.	0921-02-518	Improve Traffic Signals	0.1 Miles West of Griffin Pkwy. to 0.1 Miles East of C	\$ -	\$ -	\$ -	\$ -	\$ 82,061	\$ -	\$ 82,061	\$ -	\$ -	\$ -	\$ -	\$ 82,061
	HID	1st St.	0921-02-519	Improve Traffic Signals	0.1 Miles West of Conway Ave. to 0.1 Miles East of C	\$ -	\$ -	\$ -	\$ -	\$ 40,130	\$ -	\$ 40,130	\$ -	\$ -	\$ -	\$ -	\$ 40,130
	HID	Nolana Ave.	0921-02-520	Improve Traffic Signals	34th St. to McColl Rd.	\$ -	\$ -	\$ -	\$ -	\$ 173,111	\$ -	\$ 173,111	\$ -	\$ -	\$ -	\$ -	\$ 173,111
						\$ -	\$ -	\$ -	\$ -	\$ 1,444,583	\$ -	\$ 1,444,583	\$ -	\$ -	\$ -	\$ -	\$ 1,444,583
Sep-24	CAM	FM 801	1137-01-031, etc.	Seal Coat	IH 69E to FM 800	\$ -	\$ 137,805	\$ 137,805	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 137,805
	CAM	>FM 1479	1425-04-028	Seal Coat	IH 69E to Dixieland Rd.	\$ -	\$ 217,349	\$ 217,349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 217,349
	CAM	>FM 1479	1425-04-029	Seal Coat	Dixieland Rd. to FM 800	\$ -	\$ 95,640	\$ 95,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,640

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 7/28/2023)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6			STATEWIDE FUND 6			STATEWIDE FUND 6 TOTALS	Cat 3 Overweight Corridor	DISTRICT NON-TRADITIONAL TOTALS	CAT 10	Cat 11 Safety	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local						
	CAM	>FM 509	1065-01-017	Seal Coat	IH-69E to FM 800	\$ -	\$ 154,784	\$ 154,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 154,784
	CAM	>FM 3195	3304-01-004	Seal Coat	FM 2994 to IH-2	\$ -	\$ 216,574	\$ 216,574	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 216,574
	CAM	>FM 509	2369-01-032	Seal Coat	FM 106 to BUS 77	\$ -	\$ 111,631	\$ 111,631	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 111,631
	CAM	>FM 2520	2356-01-028	Seal Coat	IH 69 to FM 800	\$ -	\$ 134,280	\$ 134,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 134,280
	CAM	>SH 345	0630-01-057	Seal Coat	FM 1561 to BUS 77	\$ -	\$ 182,603	\$ 182,603	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 182,603
	CAM	>FM 1595	0630-02-044	Seal Coat	FM 509 to FM 106	\$ -	\$ 100,194	\$ 100,194	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,194
	HID	FM 1427	0862-02-020, etc.	Seal Coat	US 83 BUS 83	\$ -	\$ 415,660	\$ 415,660	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 415,660
	STR	>FM 1017	1227-02-015	Seal Coat	Jim Hogg/Starr County Line to FM 755	\$ -	\$ 469,337	\$ 469,337	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 469,337
	HID	>FM 494	0864-01-081	Seal Coat	IH-2 to Railroad Tracks	\$ -	\$ 320,672	\$ 320,672	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320,672
	HID	>FM 1015	1228-03-049	Seal Coat	SH 107 to Bus 83	\$ -	\$ 939,444	\$ 939,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 939,444
	HID	>FM 907	1586-01-088	Seal Coat	FM 1925 to Nolana Rd.	\$ -	\$ 470,899	\$ 470,899	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 470,899
	HID	>FM 3461	1802-02-018	Seal Coat	I69-C to FM 1426	\$ -	\$ 188,447	\$ 188,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 188,447
	HID	>IH 69C	0255-07-145	Seal Coat	FM 2812 to FM 490	\$ -	\$ 277,720	\$ 277,720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 277,720
	HID	>IH 69C	0255-07-146	Seal Coat	BU 281W to FM 2812	\$ -	\$ 176,319	\$ 176,319	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 176,319
	HID	>SH 107	0342-01-102	Seal Coat	FM 493 to FM 88	\$ -	\$ 285,082	\$ 285,082	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 285,082
	HID	>SH 107	0342-02-057	Seal Coat	FM 1015 to FM 1015	\$ -	\$ 276,925	\$ 276,925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 276,925
	HID	>FM 88	0698-02-059	Seal Coat	FM 1422 to Mile 12 Rd.	\$ -	\$ 645,848	\$ 645,848	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 645,848
	HID	>FM88	0698-03-104	Seal Coat	SH 107 to Miles 12 Rd.	\$ -	\$ 435,600	\$ 435,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 435,600
	STR	>US 83	0038-05-052	Seal Coat	0.28 Miles North of FM 2687 to Starr/Zapata County	\$ -	\$ 864,617	\$ 864,617	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 864,617
	CAM	>FM 732	1057-03-058	Seal Coat	BUS 77 to US 281	\$ -	\$ 255,087	\$ 255,087	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 255,087
	CAM	FM 510	1057-03-051	Rehabilitation	FM 1847 to FM 2480	\$ 12,400,000	\$ -	\$ 12,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,400,000
	HID	R&S - (3/2024) FM 493	0863-03-041, etc.	Replace Flashing Beacon with a Traffic Signa	0.1 Miles North of S. FM 2812 0.1 Miles South of S. I	\$ -	\$ -	\$ -	\$ -	\$ 335,023	\$ -	\$ 335,023	\$ -	\$ -	\$ -	\$ -	\$ 335,023
	HID	FM 1015	1228-04-015	Rehabilitate Roadway	US 281 to Progreso Bridge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000	\$ 12,000,000	\$ -	\$ -	\$ 12,000,000
	HID	FM 3072	3098-01-019	Rehabilitate Roadway	Veterans Blvd. to Cesar Chavez Rd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000
	HID	R&S - (3/2024) FM 493	0863-03-041, etc.	Replace Flashing Beacon with a Traffic Signa	0.1 Miles North of S. FM 2812 0.1 Miles South of S. I	\$ -	\$ -	\$ -	\$ -	\$ 335,023	\$ -	\$ 335,023	\$ -	\$ -	\$ -	\$ -	\$ 335,023
	STR	US 83	0039-01-102	Install Traffic Signal	0.1 Miles West of FM 1430 to 0.1 Miles East of FM 1	\$ -	\$ -	\$ -	\$ -	\$ 347,202	\$ -	\$ 347,202	\$ -	\$ -	\$ -	\$ -	\$ 347,202
	STR	>US 83	0039-02-078	Install Traffic Signal	0.1 Miles West of El Pinto Rd. to 0.1 Miles East of El	\$ -	\$ -	\$ -	\$ -	\$ 329,917	\$ -	\$ 329,917	\$ -	\$ -	\$ -	\$ -	\$ 329,917
	HID	>FM 1925	1803-02-050	Replace Flashing Beacon with a Traffic Signa	0.1 Miles West of W. of Val Verde Rd. to 0.1 Miles E	\$ -	\$ -	\$ -	\$ -	\$ 276,138	\$ -	\$ 276,138	\$ -	\$ -	\$ -	\$ -	\$ 276,138
	CAM	IH-69E	0327-08-111	Bridge Preventative Maintenance	IH-69E @ North Bound Floodway Bridge. NBI #: 21	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
						\$ 12,400,000	\$ 8,372,517	\$ 20,772,517	\$ -	\$ 1,623,303	\$ -	\$ 1,623,303	\$ 17,000,000	\$ 17,000,000	\$ -	\$ -	\$ 39,395,820
Oct-24		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nov-24		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dec-24		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ 103,862,623	\$ 18,175,555	\$ 122,038,178	\$ 730,484	\$ 10,840,538	\$ 17,957,350	\$ 29,434,791	\$ 17,001,333	\$ 17,001,333	\$ 3,638,340	\$ 3,488,188	\$ 175,600,830

B. Cameron County RMA

Action

Possible Action

Information

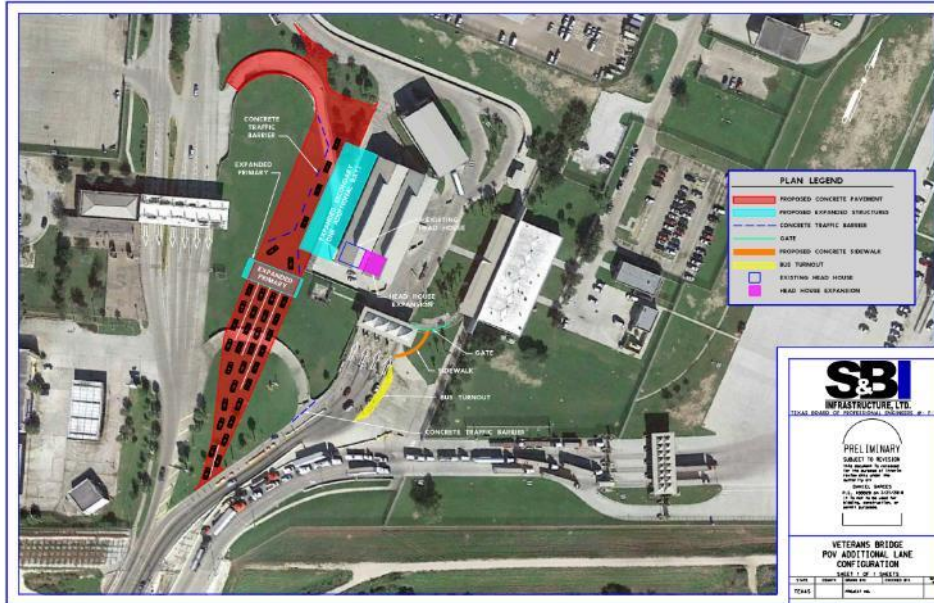
Presenter: Eric Davila

Project Status Presentation
RGVMPO Technical Advisory Committee
September 14, 2023



Veterans POV Expansion

CSJ: 0921-06-313



- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓

Recent Activity (through 09/06/23):

- Contract Amount: \$14,824,093.86
- Change Order Amount: \$1,386,797.79
- Adjusted Contract Amount: \$16,210,891.65
- Contract Time: 466 Days*
- Amount Invoiced: \$9,439,437.36
- Percent Amount Invoiced: 58.2%
- Time Used: 233 Days
- Percent Time Used: 50%

* Change Order 5 extended contract time to 466 Days

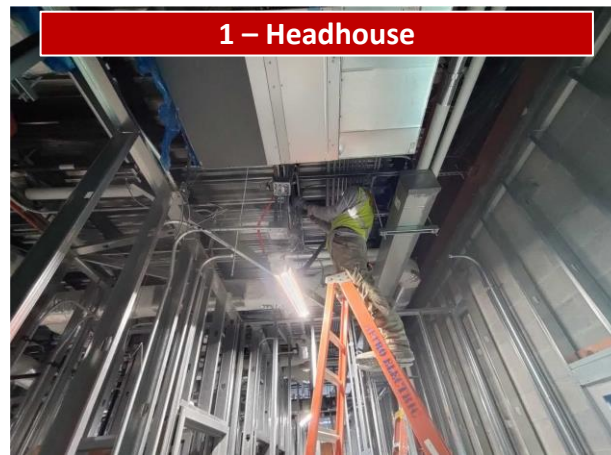
81



Under
Construction

Progress Summary:

1. Headhouse command center electrical underway ahead of placement of interior walls and doors. 2. Secondary Inspection canopy over the additional POV lanes near completion. 3. CRCP near completion for additional POV Lanes. 4. Primary Inspection foundations being laid out.



1 – Headhouse



2 – Secondary Inspection Area

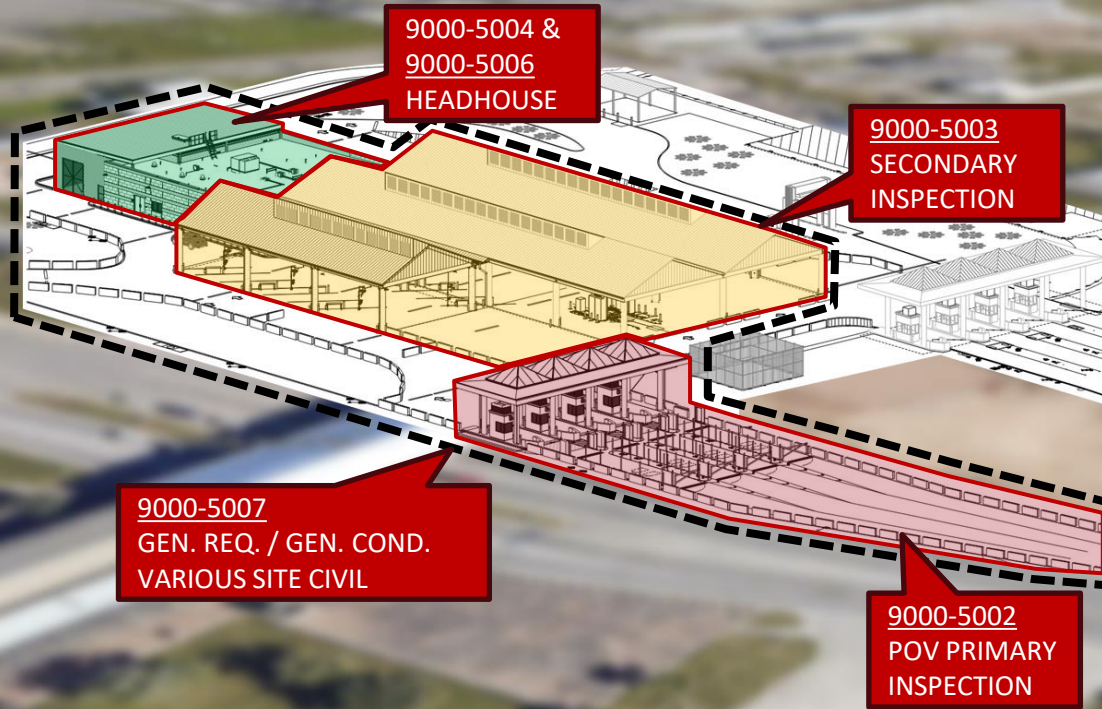


3 – POV Lane Expansion



4 – Primary Inspection

Change Order #5 Cost Summary: changes by GSA/CBP to primary / secondary inspection areas plus additional headhouse specification updates for wall construction, building safety, operational security, and technology.



ITEM CODE	DESCRIPTION	SUBTOTAL
9000-5002	POV PRIMARY INSPECTION	\$75,524.76
	CHANGES MADE TO TOLL BOOTH ROOFING, SKYLIGHTS, BOLLARD DIAMETERS / HEIGHTS, LED SIGNAGE, SPECIALTY WIRE & FOUNDATIONS FOR RADIATION PORTABLE MONITORS.	
9000-5003	SECONDARY INSPECTION	\$53,724.68
	ADD. BIRD CONTROL / STAINLESS STEEL TABLES, EXTENSION OF CONCRETE COLUMNS TO MATCH EXIST. ELEVATIONS AT EXPANSION OF THE SECONDARY INSPECTION CANOPY.	
9000-5004	HEAD HOUSE	\$440,072.00
	SPEC. CHANGES IN FIRE RATING OF WALLS & DOORS, ADDL. BULLET RESISTANT DRAWERS / PANELS, MECH. MODIFICATIONS (PLUMBING / PIPING), ADDL. DUCT BANK / CONDUITS W/IN AND EXT. TO HEADHOUSE, NEW DETENTION HARDWARE / ACCESSORIES, ADDED STEEL LINTELS / RAILS, CHANGES TO: LIGHTNING PROTECTION, LAB FURNITURE / VENTING.	
9000-5006	TECHNOLOGY (PRIMARILY AT HEADHOUSE)	\$181,504.97
	CHANGES TO ACCESS CONTROL SYSTEM, VIDEO SURVEILLANCE, RACKS & EQUIPMENT, INTRUSION DETECTION, ADDRESSABLE FIRE ALARM SYSTEM.	
9000-5007	GEN. REQUIREMENTS / GEN. CONDITIONS	\$409,182.04
	EXTENSION OF CONSTR. SCHEDULE BY 7 MONTHS DUE TO PROCUREMENT LEAD ITEMS, SUPERVISION, FIELD OFFICE OVERHEAD, AS-BUILT RECORDS, AND SCHEDULING SUPPORT.	
VARIOUS	SITE CIVIL (MANHOLES, W LINES, CTB, ETC.)	-\$26,146.66
	ADJ. TO: DRILL SHAFTS, MANHOLES, UTILITY STRUCTURES (DRN/IRRIG), CONCRETE TRAFFIC BARRIERS DUE TO RFI'S, CLARIFICATIONS, OR DIFFERING FIELD CONDITIONS.	
GRAND TOTAL		\$1,133,861.80

CBP/GSA are committing to a 24-hour operation and are providing an additional \$14M investment in equipment for a modernized POE. Fed/State participation holds at 90% with a Local Participation of 10%—a great return on investment.



Project Budget Summary

Original Contract Amount	\$	14,824,093.87	93% Federal / 7% Local
Change Orders 1 - 4	\$	252,935.98	
OIT (Technology Donation)	\$	772,867.88	
Change Order 5	\$	1,133,861.80	
Total Contract Amount	\$	16,983,759.53	
Funds Available	\$	15,441,848.86	
Balance to Complete	\$	1,541,910.67	
Federal/State Contribution	\$	13,819,829.60	81.4%
Local Contribution	\$	1,622,016.26	18.6%
Additional Local Contribution	\$	155,112.89	OIT Equipment Increase
	\$	252,935.98	CO 1 - 4
	\$	1,133,861.80	CO 5
Amount Due from County	\$	1,541,910.67	AFA Requirement
CBP Lane Equipment LEP's	\$	8,800,000.00	
CBP Lane X Ray Units	\$	2,200,000.00	
CBP Headhouse Equipment	\$	3,000,000.00	
Total CBP Contribution	\$	14,000,000.00	CBP Supplied Equipment
Total County Contribution	\$	3,163,926.93	Local Match, OIT, CO 1 - 5
Total Project Cost	\$	30,983,759.53	Construction & Equipment
Federal / State Participation	\$	27,819,829.60	89.8%
Local Participation	\$	3,163,926.93	10.2%

SH 550 GAP 2 Project

CSJ: 0684-01-068



1	Environmental	✓
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	95% PS&E Completed
5	Funding	✓

Recent Activity:

- Included in Border Master Plan- High Impact Project
- ROW in Place / Utilities Adjusted
- Environmental Re Evaluation Underway, new Waters of US policies may streamline.
- PS&E-95% complete, bridge re-design package to be submitted to TxDOT
- UPRR made Exh. A site visit 8/31/23, approval possible within 4-6 weeks
- Funding: \$23 Million in CAT 7 Available for Construction

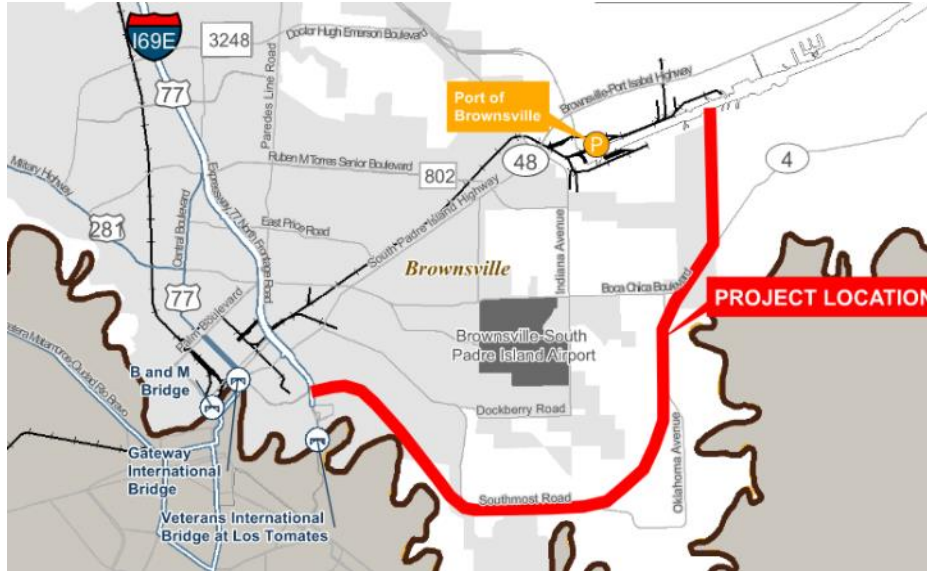


Shovel

Ready

East Loop

CSJ: 0921-06-315



1	Environmental	92% complete
2	Preliminary Engineering	✓
3	ROW & Utilities:	In Process
4	Design	93% - 95%
5	Funding	Partially Funded

Recent Activity:

- Included in Border Master Plan- High Impact Project
- Environmental Documents are 92% complete. USFWS Land Swap Agreement FONSI Issued
- USIBWC Coord. meetings ongoing for levee relocation – 60% package to be submitted Sept 2023.
- 90% PS&E submitted March 2023, 95% anticipated end of Sept 2023
- Utility Relo. Kickoff Meeting held Jan. 2023, Level A potholing taking place mid Aug 2023, util. agreement drafts underway.
- CCRMA is Proceeding with 100% Local Funding for Preliminary Engineering to Expedite
- Funding: \$20 Million available in CAT 7 Funds, \$6 Million available in other Categories **86**

Free Trade Bridge



Recent Activity:

- CBP/GSA Final DAA Underway
- Design is 100% Complete
- Utilizing Local funds
- Letting: Sept. 2023 (Est.) – DAP completed / letting imminent
- Funding: \$1.5 Million Available

- | | | |
|---|-------------------------|---|
| 1 | Environmental | ✓ |
| 2 | Preliminary Engineering | ✓ |
| 3 | ROW & Utilities: | ✓ |
| 4 | Design | ✓ |
| 5 | Funding | ✓ |

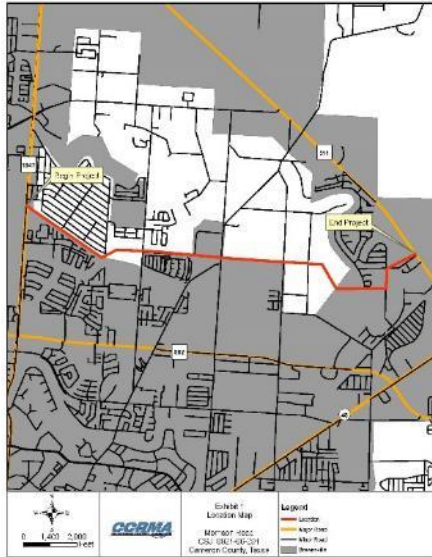


Construction

Imminent

Morrison Road

CSJ: 0921-06-291



- 1 **Environmental** - Underway
- 2 **Preliminary Engineering** - Underway
- 3 **ROW & Utilities:** - Pending
- 4 **Design** - Pending
- 5 **Funding** ✓

Recent Activity:

- Included in Border Master Plan- High Impact Project
- Environmental and Schematic are under development
- Preliminary Coordination with City and Drainage / District Underway
- Initial FC comments addressed, more obtained July 2023 and addressed
- Funding: \$16 Million Available in CAT 7 Funds

Old Alice Rd

CSJ: 0921-06-290



1	Environmental	- 95% Complete
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	✓
5	Funding	✓

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- 100% PS&E complete, revised to joint bid a waterline relocation
- Virtual Public Meeting Held August 11, 2020
- ROW 100% in place
- Utilities relos (4 needed) w/ 1 being joint bid (waterline), 3 remaining coordination
- Funding: \$20 Million Available in CAT 7 Funds – Submitted TASA App. FY 2023-2024



FM 509 Extension

CSJ: 0921-06-254

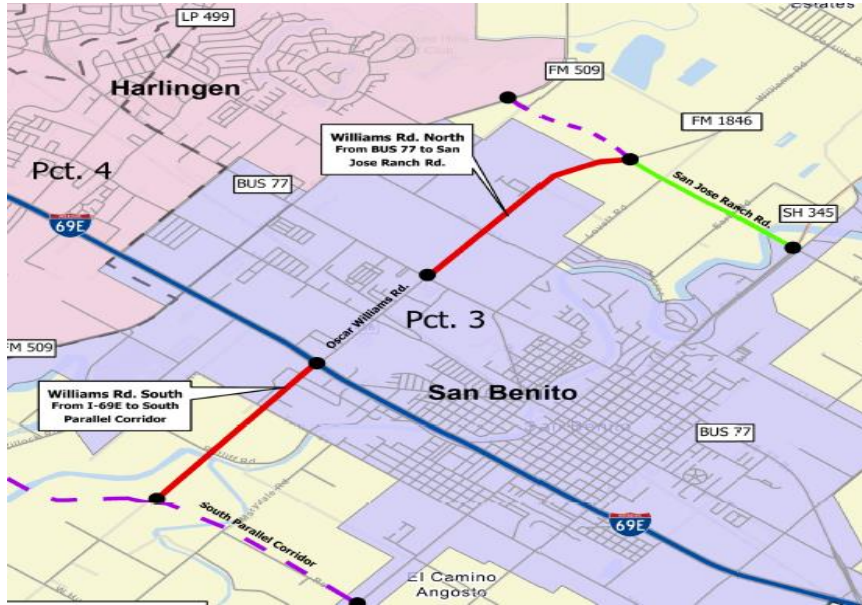


Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Transportation Commission Approved On-System Minute Order - May 2021
- Functional Classification under review by FHWA
- CCRMA will utilize 100% Local Funds for Preliminary Engineering to expedite
- Funding: \$7.5 Million Available in CAT 2 Funds
- Environmental / prelim. Engineering 25%, ROEs / Alt. Analysis underway⁹¹

1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	- Pending
4	Design	- Pending
5	Funding	✓

FM 1846-Williams Road



- 1** **Environmental** - Pending
- 2** **Preliminary Engineering** - Underway
- 3** **ROW & Utilities:** - Pending
- 4** **Design** - Pending
- 5** **Funding** - Pending

Recent Activity:

- ILA with City of San Benito and Cameron County approved
- Design Survey Underway
- Included in the 2024 UTP
- Traffic/ H&H Underway
- Design Alternative Analysis Underway
- Schematic-65% complete

SPI 2nd Access

CSJ: TBD



Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Recently redesignated to a Non-Tolled project development strategy
- Using Local Funds to Complete Environmental Phase
- Data collection and ROE underway
- Coordination with Resource Agencies including: FHWA, TxDOT, USFWS, TPWD, , USACE, USDA, NOAA, EPA, FEMA, GLO, TCEQ, Railroad Commission, Texas DEM, THC, Sea Turtle Inc.
- USFWS ROW Application Submitted / Follow-up discussion held Feb 22, 2023
- 2nd Agency Coordination meeting held Mar 29, 2023

94

1

Environmental - Underway

2

Preliminary Engineering - Underway

3

ROW & Utilities: - Pending

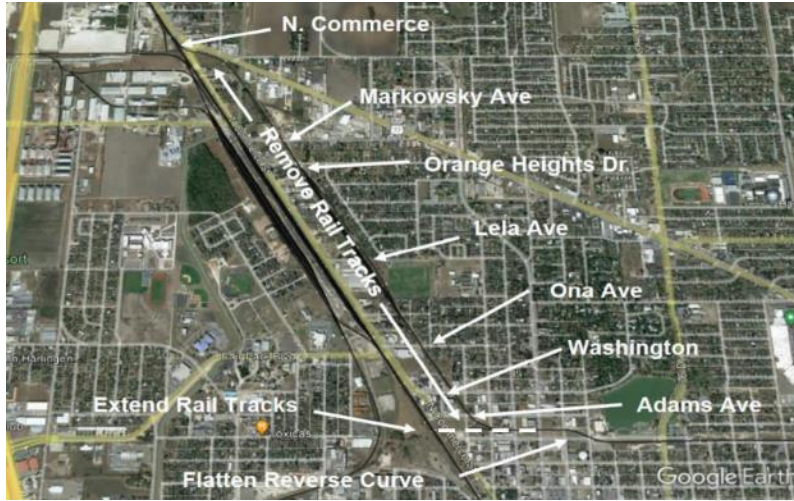
4

Design - Pending

5

Funding - Pending

Harlingen Rail Improvements Project FR-CRS-21-002



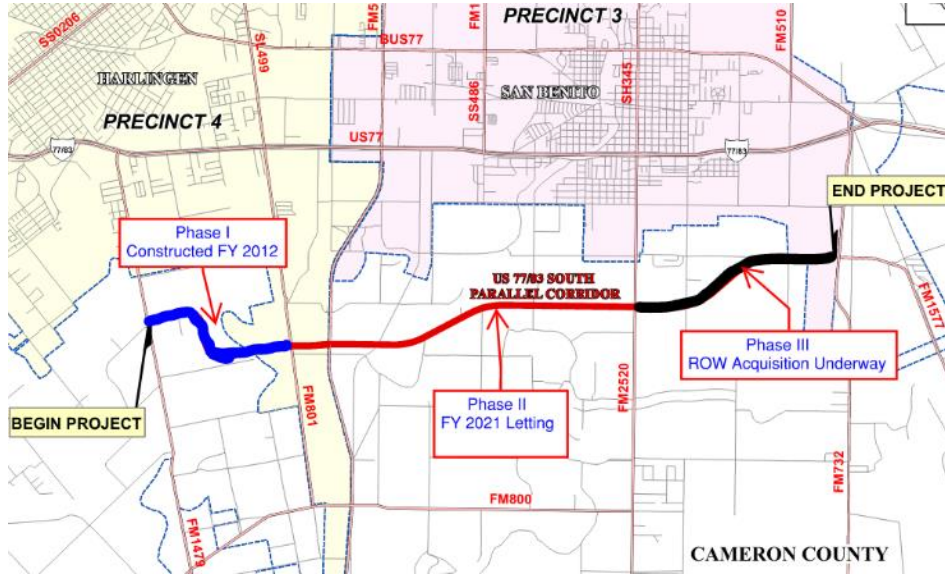
Recent Activity:

- Partnership between: CCRMA, Cameron County, and City of Harlingen
- Project Scope: Eliminate certain railroad-street crossings
- Limits: N. Commerce street S. of US 77 Sunshine to Adams Avenue
- Using Federal & Local funds to complete Environmental Phase
- Using Federal & Local funds to complete Design
- Funding: \$5.6 Million Available for Construction
- FRA Agreement for Phase I – execution imminent
- Agreement with UPRR executed December 2022
- Preliminary Engineering site visit anticipated Fall 2023

1	Environmental	- Pending
2	Preliminary Engineering	- Pending
3	ROW & Utilities:	✓
4	Design	- Pending
5	Funding	✓

S. Parallel Corridor Phase II

CSJ: 0921-06-252



- | | | |
|---|--------------------------------|---|
| 1 | Environmental | ✓ |
| 2 | Preliminary Engineering | ✓ |
| 3 | ROW & Utilities: | ✓ |
| 4 | Design | ✓ |
| 5 | Funding | ✓ |

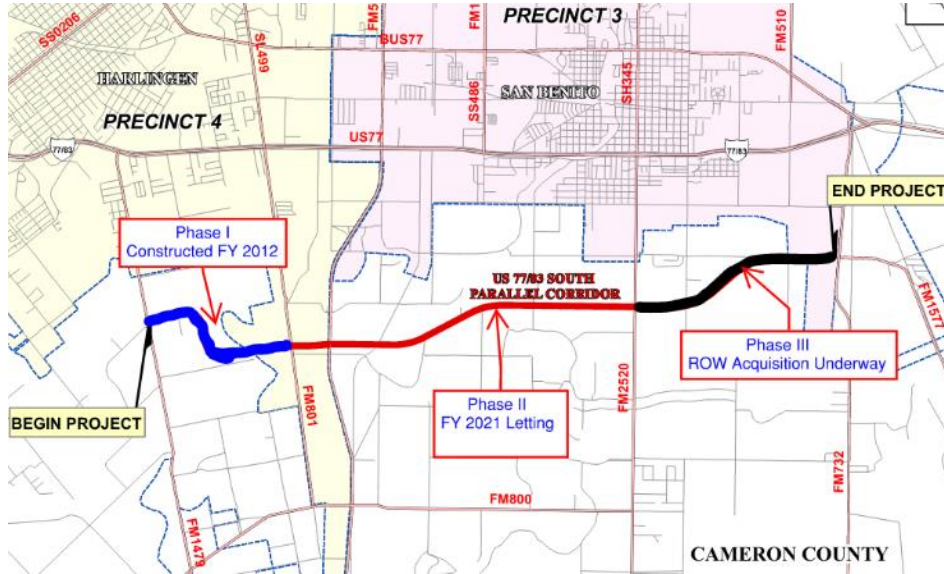
Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Approx. 90% complete w/ am Oct. 2023 intended completion.



S. Parallel Corridor Phase III

CSJ: 0921-06-257



1	Environmental	✓
2	Preliminary Engineering	✓
3	ROW & Utilities:	- Underway
4	Design	- Procurement Underway
5	Funding	- Pending

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- ROW Acquisition Underway using Local Funds (90% complete)
- Utility Coordination Underway using Local Funds (60% complete)
- Needs Funding to construct the entire 10-Mile Corridor to a 5-Lane Urban Section
- Funding: \$3 Million Available for Construction in Rider 11b and Category 7

US 281 Connector



Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- CCRMA Conceptual Project to provide a connection between US281 (Military Highway) and I69E. Ultimately connecting the International Bridges Directly with the Port of Brownsville Via SH 550

1

Environmental

- Procurement Underway

2

**Preliminary
Engineering**

- Procurement Underway

3

ROW & Utilities:

- Pending

4

Design

- Pending

5

Funding

- Pending

West Blvd – Roadway CSJ:



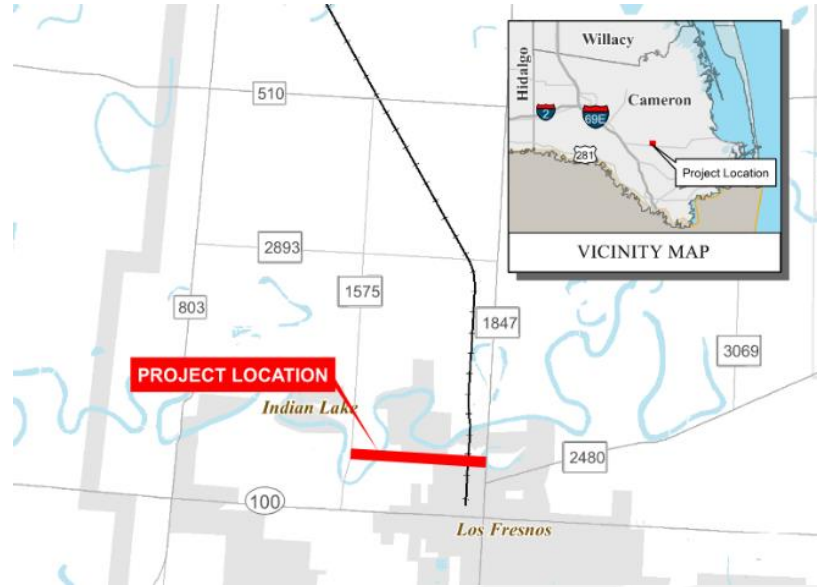
1	Environmental	- Underway
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	- 95%
5	Funding	- Partially Funded

Recent Activity:

- Preliminary Engineering is being completed with 100% Local Funds
- Functional Classification received June 2023
- Environmental Documents Under Development In-House (CCRMA)
- ROW is in place
- PS&E-95% complete

Whipple Road

CSJ: 0921-06-292



- | | |
|---|---|
| 1 | Environmental - Underway |
| 2 | Preliminary Engineering - Underway |
| 3 | ROW & Utilities: ✓ |
| 4 | Design - Pending |
| 5 | Funding ✓ |

Recent Activity:

- Construction 100% Funded in 2021 UTP – Letting 2029
- DCC held on September 14, 2020
- Schematics at 95%
- Environmental at 80%
- Funding: \$4.5 Million Available in CAT 7 Funds
- Public Involvement completed January 06, 2023

FM 1847 Sidewalk Project

CSJ: 0921-06-325



Recent Activity:

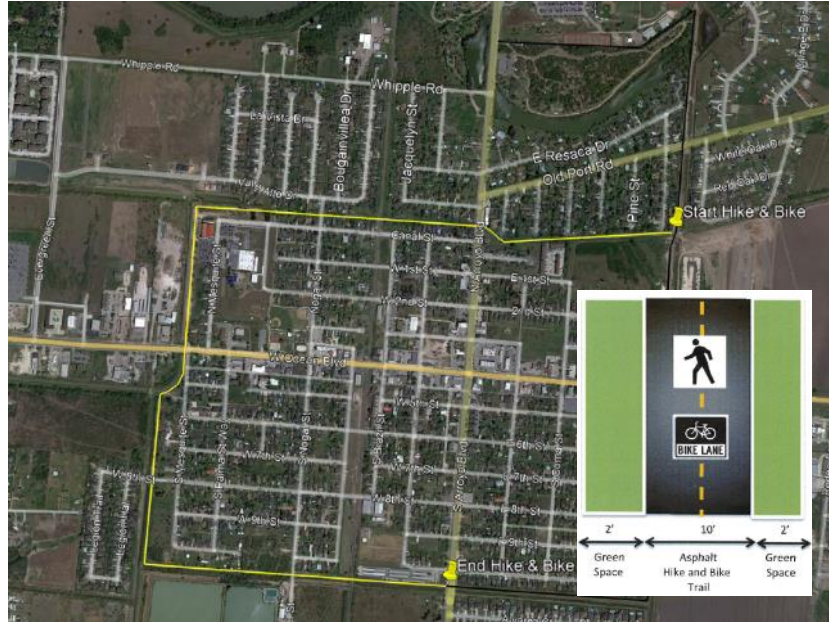
- Revised limits: Resaca Retreat Dr. to First St.
- Environmentally Cleared (CE) 8/16/2022
- PS&E-100% Feb 2023; 100% Bid Package Apr 2023; Letting Aug 2023.
- Funding: \$390,000 Available for Construction
- Bids opened 8/30/2023, Bid Analysis underway.

- | | | |
|---|-------------------------|---|
| 1 | Environmental | ✓ |
| 2 | Preliminary Engineering | ✓ |
| 3 | ROW & Utilities: | ✓ |
| 4 | Design | ✓ |
| 5 | Funding | ✓ |



Los Fresnos Hike & Bike Trail

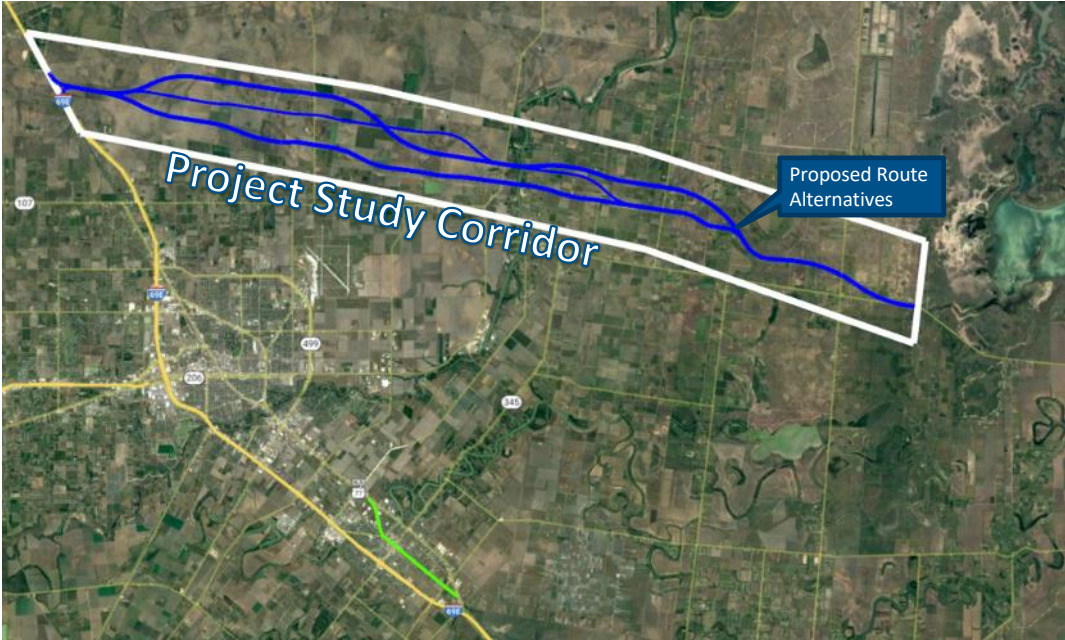
CSJ: 0921-06-334



- | | | |
|---|-------------------------|-----------------------|
| 1 | Environmental | - Consultant Selected |
| 2 | Preliminary Engineering | - Consultant Selected |
| 3 | ROW & Utilities: | - Pending |
| 4 | Design | - Pending |
| 5 | Funding | ✓ |

Recent Activity:

- Limits: 2.1 Mile Loop around City of Los Fresnos (Retama Street to Arroyo Blvd)
- ILA between CCRMA And COLF has been executed. AFA in Development w/ TxDOT.
- Environmental & PE to initiate Fall 2023.
- Funding: \$3,027,100 Cat 10 CRP Available.



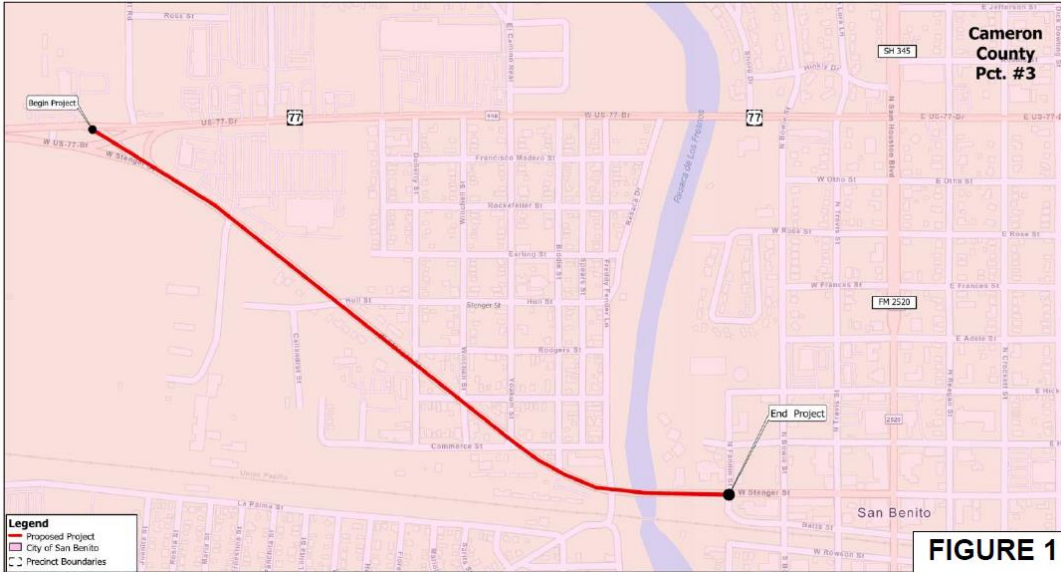
- 1** **Environmental** - Procurement Underway
- 2** **Preliminary Engineering** - Procurement Underway
- 3** **ROW & Utilities:** - Pending
- 4** **Design** - Pending
- 5** **Funding** - Pending

Recent Activity:

- Cameron County / CCRMA entered into an ILA for PE/Env Clearance on 02/2023.
- CCRMA conducted field investigation 03/2023 to rescope the project and submit updated data to TxDOT to assess whether it remains an Environmental Assessment.
- Technical Preferred Alternative anticipated early 2024.

Stenger Road Sidewalk Improvements

CSJ: TBD



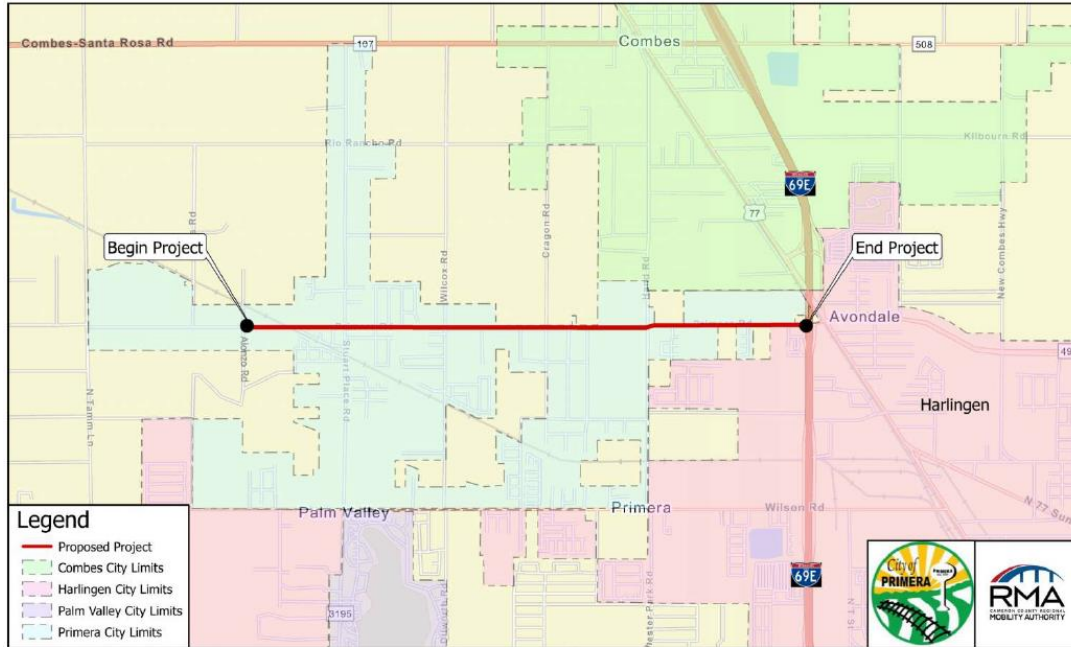
Recent Activity:

- ILA w/ City of San Benito
- Limits from West BUS 77 to Fannin St
- Future Transportation Alternatives Set Aside Project

- 1 Environmental** - Consultant Selected
- 2 Preliminary Engineering** - Consultant Selected
- 3 ROW & Utilities:** - Pending
- 4 Design** - Pending
- 5 Funding** - Pending

Primera Road Sidewalk Improvements

CSJ: TBD



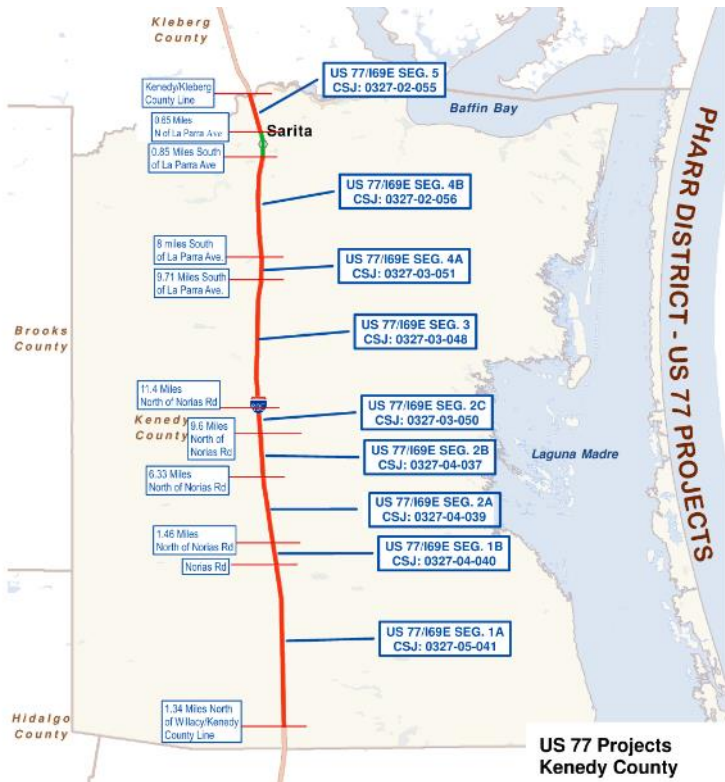
Recent Activity:

- ILA w/ City of Primera
- Limits from Alonzo Rd. to West US 77/ I69E Frontage Rd.
- Future Transportation Alternatives Set Aside Project

- 1 Environmental** - Consultant Selected
- 2 Preliminary Engineering** - Consultant Selected
- 3 ROW & Utilities:** - Pending
- 4 Design** - Pending
- 5 Funding** - Pending

U.S. 77 – I69E Plan

Fully Funded by TxDOT – in Draft 2024 UTP



CSJ	Limits	FY	Funding Status	Funding Amount
0327-05-041 Seg. 1A	Norias Rd to 1.34 MI N of Willacy/Kenedy CL	2024	Fully funded	\$214,518,354
0327-04-040 Seg. 1B	1.46 MI N of Norias Rd to Norias Rd	2024	Fully funded	\$31,033,192
0327-04-039 Seg. 2A	6.33 MI N of Noria Rd to 1.46 MI N of Norias Rd	2024	Fully funded	\$100,100,488
0327-04-037 Seg. 2B	9.6 MI N of Norias Rd to 6.33 MI N of Norias Rd	2024	Fully funded	\$61,575,948
0327-03-050 Seg. 2C	11.40 MI N of Norias Rd to 9.6 MI N of Norias Rd	2024	Fully funded	\$35,619,465
0327-03-048 Seg. 3	9.71 MI N of Norias Rd to 11.40 MI N of Norias Rd	2028	None (Requested SWDA)	\$0
0327-03-051 Seg. 4A	8 MI S of La Parra Ave to 9.71 MI S of La Parra Ave	2031	None (Requested SWDA)	\$0
0327-02-056 Seg. 4B	0.85 MI S of La Parra Ave to 8 MI S of La Parra Ave	2031	None (Requested SWDA)	\$0
0327-02-055 Seg. 5	Kenedy/Kleberg CL to 0.65 MI N of La Parra Ave	2033	None (Requested SWDA)	\$0



CCRMA TOLL SYSTEM PROJECTS

CCRMA Back Office Update

- FUEGO Tag live October 21, 2021
- Customer Tag Functionality
- Electronic Communications
- Customization of Accounts to accommodate Bridges & Parks
- Redesigned reporting for Interoperability
- Account migration to Prepaid accounts
- New interfaces with InfoSend (print & mail), Interop Systems, and Collections

Vendors:
TollPlus, LLC

CC Intl Bridge Toll Collection System

- Estimated Go Live – TBD
- New lane functionality with ETC Tags and RFID Cards
- Improved Lane processing logic
- Improved transaction accountability and Cash Management process
- Account migration from current system to CCRMA Back Office
- Improvements to increase electronic payment versus cash payment
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)

CC Parks User Fee Collection System

- Estimated Go Live - TBD
- Complete new system design leveraging ETC in the lanes
- Daily passes can now be offered to ETC customers
- CCRMA tag functionality to replace current monthly, annual, and RV passes
- Improved revenue enforcement using automatic license plate readers (ALPR)
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)



Toll Interoperability News



FOR IMMEDIATE RELEASE
July 18, 2023

Contact:
Roxana Sibrian
Media Relations Manager
roxana.sibrian@hctra.org
713-587-7951

HCTRA and CCRMA partner to expand accessibility and provide more choices for drivers in the region and beyond!

Harris County Commissioners Court has approved an Interlocal agreement with the Cameron County Regional Mobility Authority (CCRMA) to expand accessibility for drivers.

Approval of this agreement allows HCTRA and CCRMA to begin working on an implementation plan that will include CCRMA's FUEGO tag as an acceptable tag on HCTRA toll road lanes.

Once implemented, CCRMA regional and international drivers will be able to travel seamlessly between Cameron County and Harris County. The partnership eliminates the need for regional and international drivers to manage multiple toll accounts. Drivers will only need one transponder in their vehicle and will be able to determine which transponder benefits them the most.

Today, NTTA, TxTag, K-Tag and PIKEPASS are accepted on Harris County Toll Road Authority (HCTRA) operated toll road lanes, and HCTRA EZ TAG is accepted on CCRMA operated toll road lanes.

With approval of this agreement, both agencies will begin developing a timeline for implementation of this partnership.



CCRMA PARTNERSHIP PROJECTS WITH CAMERON COUNTY

Cameron County Parks Administration Building Project

- New construction with site work of the two-story 8,695 SF County Parks Administration Building, located within Isla Blanca Park.
- **COMPLETED**

Cameron County Parks

- Wi-Fi Connectivity
- Estimated project cost: \$.5 Million

Cameron County Parks Warehouse

- New construction with site work of the Cameron County Parks Warehouse
- Estimated project cost: \$2 Million

Isla Blanca Toll Booths

- Construction of toll booth for Cameron County Beach Access #1
- Estimated project cost: \$0.4 Million
- **COMPLETED**

Isla Blanca Park Parking Lot 10 Expansion

- Construction of the Isla Blanca Park Parking Lot 10 Expansion
- 220 Parking Spaces
- Construction Cost: \$574,800
- **COMPLETED**

Beach Access 3

- Construction of toll booths for Cameron County Beach Access#3
- Estimated project cost: \$0.3 Million

Mountain Bike Trail

- Enhancements to existing mountain bike trail at the Pedro "Pete" Benavides County Park, Cameron County Texas
- **COMPLETED**

Pedro "Pete" Benavides Basketball Court Pavilion

- Construction of a basketball pavilion
- Construction Cost: \$645,000
- Notice to Proceed issued 02.07.22
- **COMPLETED**



CCRMA Project Executive Summary

\$30 Million in Projects Currently Under Construction

\$1.6 Billion CCRMA Overall Project Portfolio

Shovel Ready Projects

- SH 550 Gap II
 - \$25 M
- Old Alice Road
 - \$33 M

\$60 Million in Locally Developed Shovel Ready Projects.

Projects in Design

- East Loop
 - \$140M
- FM 509 Extension
 - \$9M
- Whipple Rd.
 - \$6M
- Morrison Road Project
 - \$20M
- South Parallel Corridor Ph. III
 - \$10M
- West Rail Blvd.
 - \$7.5M
- Misc. Projects

\$190 Million in Locally Design Projects.

Projects In Development

- US 77 / I69E
 - \$230M
- SPI 2nd access
 - \$500M
- Outer Parkway
 - \$200M
- Flor de Mayo International Bridge
 - \$40M
- I69 Connector
 - \$160M
- US 281 Connector
 - \$140M

\$1.3 Billion in Planning Phase

14 CCRMA Projects Currently included in the TxDOT Border Master Plan

C. Hidalgo County RMA

Action

Possible Action

Information

Presenter:

Ramon Navarro



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

BOARD OF DIRECTORS MEETING FOR **AUGUST** 2023

HCRMA Board of Directors

S. David Deanda, Jr., Chairman

Forrest Runnels, Vice-Chairman

Ezequiel Reyna, Jr., Secretary/Treasurer

Francisco "Frank" Pardo, Director

Juan Carlos Del Angel, Director

Francisco Gabriel Kamel, Director

Sergio Saenz, Director

HCRMA Administrative Staff

Pilar Rodriguez, PE, Executive Director

Ramon Navarro IV, PE, CFM, Chief Constr. Eng.

Celia Gaona, CIA, Chief Auditor/Compliance Ofcr.

Ascencion Alonzo, Chief Financial Ofcr.

General Engineering Consultant

HDR ENGINEERING, INC.

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Report on HCRMA Activities

Chief Construction Engineer – Ramon Navarro IV, PE, CFM



▶ OVERVIEW

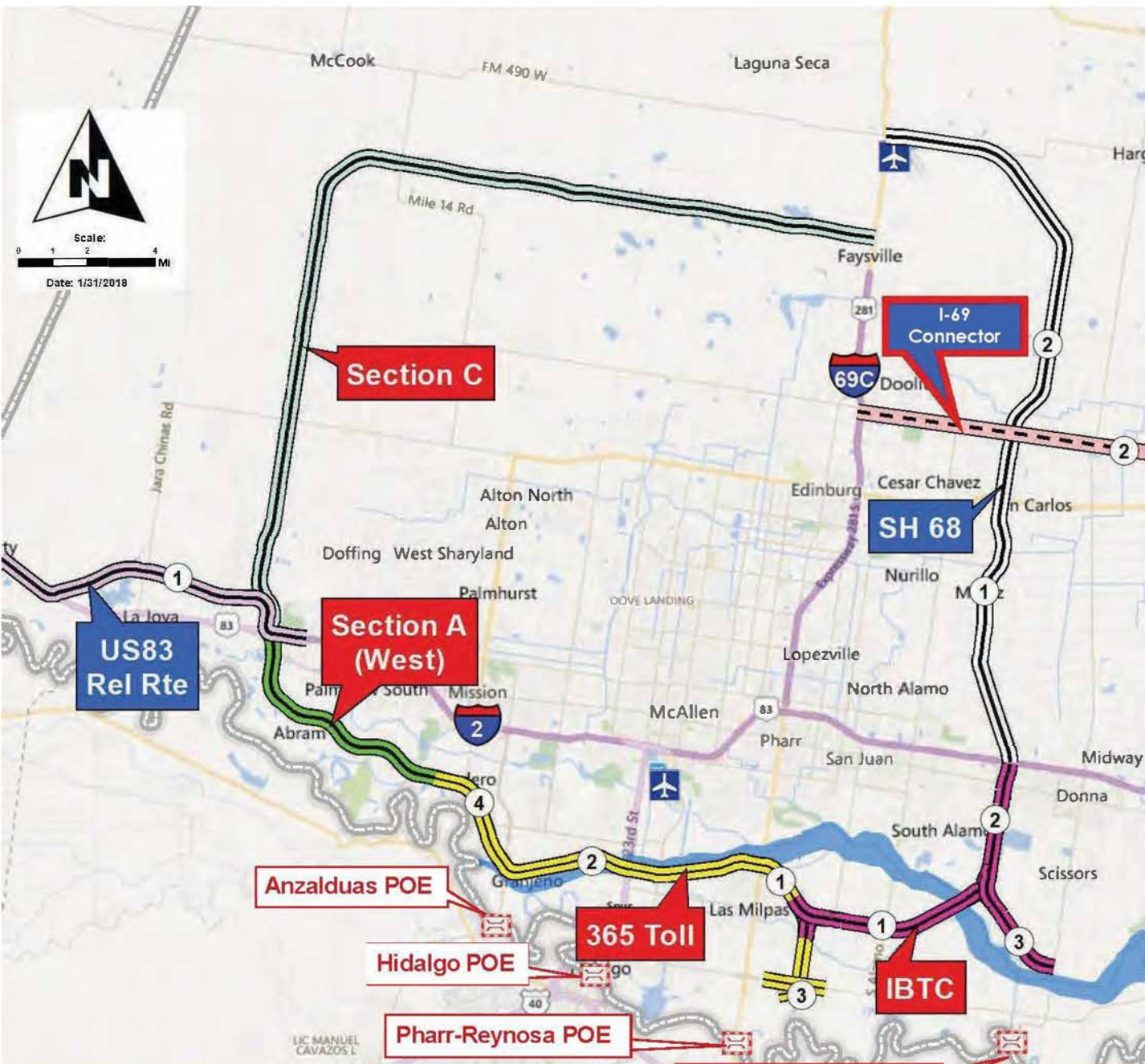
- 365 TOLL Project Overview
- IBTC Project Overview
- Overweight Permit Summary
- Construction Economics Update

MISSION STATEMENT:

“ To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services”

HCRMA STRATEGIC PLAN

DEVELOP THE
INFRASTRUCTURE TO
SERVE A POPULATION
OF APPROXIMATELY
800,000 RESIDENTS
AND
5 INTERNATIONAL
PORTS OF ENTRY



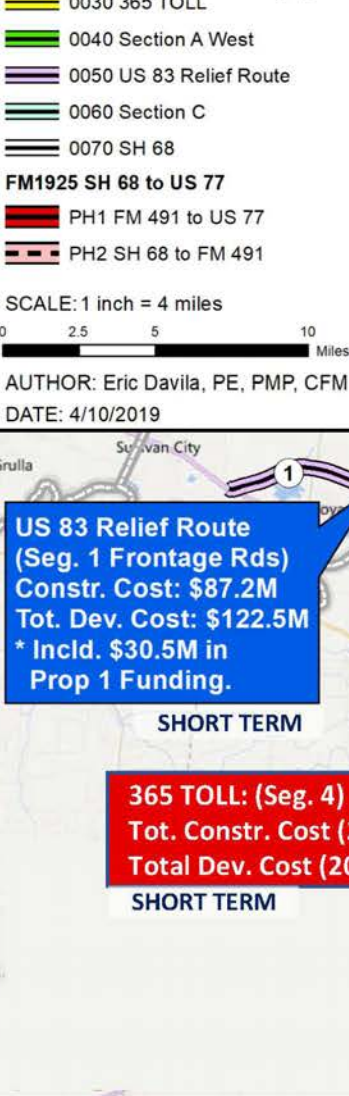


HCRMA/TxDOT Strategic Interests in Hidalgo County

- Project**
- █ 0010 IBTC
 - █ 0030 365 TOLL
 - █ 0040 Section A West
 - █ 0050 US 83 Relief Route
 - █ 0060 Section C
 - █ 0070 SH 68
 - FM1925 SH 68 to US 77**
 - █ PH1 FM 491 to US 77
 - █ PH2 SH 68 to FM 491

SCALE: 1 inch = 4 miles
 0 2.5 5 10 Miles
 AUTHOR: Eric Davila, PE, PMP, CFM
 DATE: 4/10/2019

2019-2023 Strategic Priorities



Section C
 Total Constr. Cost (2023): \$721M
 Total Dev. Cost (2023): \$1.11B

Section A (West)
 Total Constr. Cost (2023): \$199M
 Total Dev. Cost (2023): \$308M

US 83 Relief Route (Seg. 1 Frontage Rds)
 Constr. Cost: \$87.2M
 Tot. Dev. Cost: \$122.5M
 * Includ. \$30.5M in Prop 1 Funding.

365 TOLL: (Seg. 4)
 Tot. Constr. Cost (2023): \$64M
 Total Dev. Cost (2023): \$96.4M

365 TOLL: (Segs. 1 & 2)
 Total Dev. Cost (2023): \$334.3M
 Planned open to tolling date: January 2026

365 Seg. 3
 Closeout achieved 11/2018, facility open to traffic.

FM 1925 (Seg. 1 & 2 from I-69C to I-69E)
 Constr. Cost: \$190M
 Tot. Dev. Cost: \$255M
 * Joint project between HCRMA, CCRMA, and TxDOT.

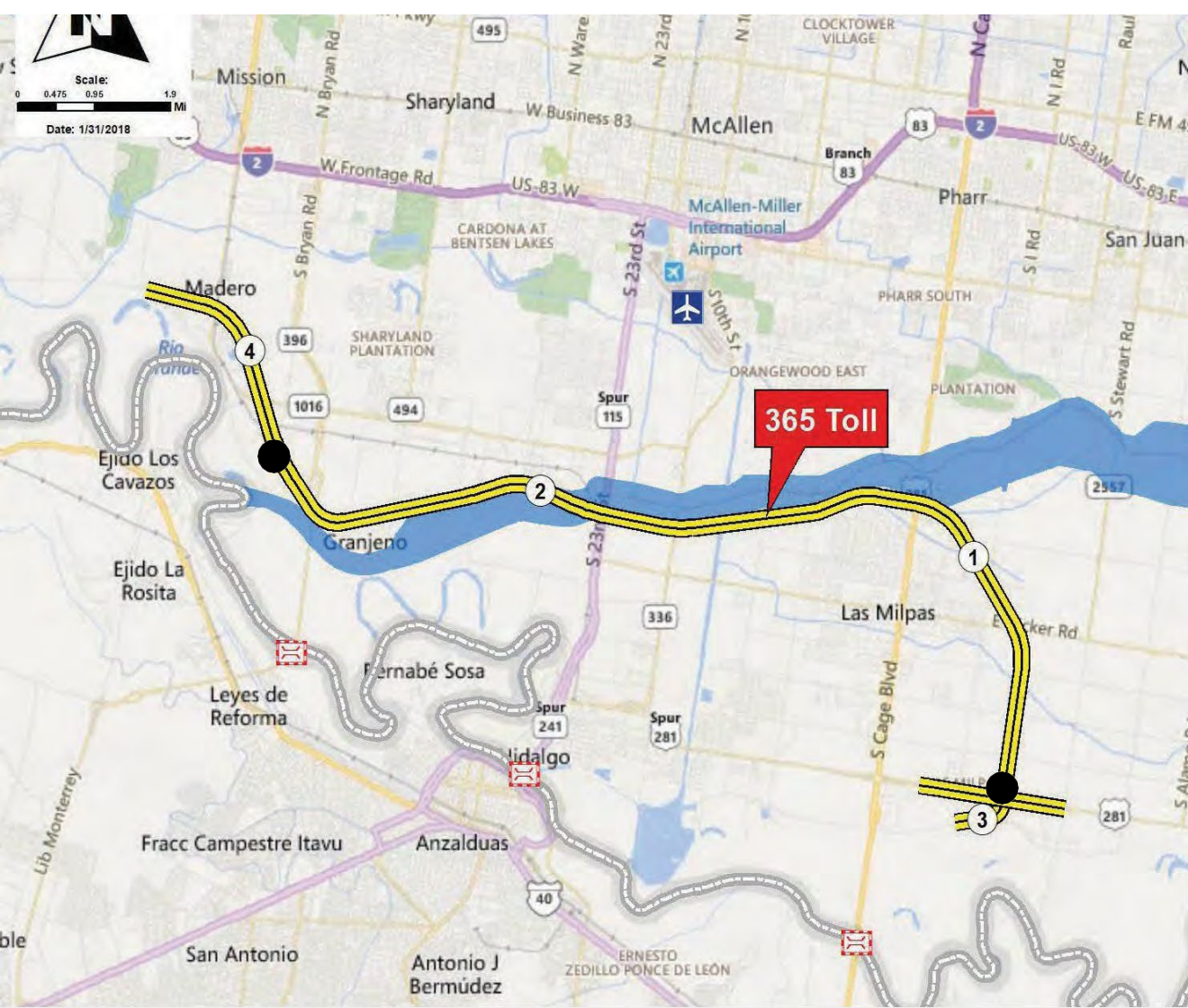
SH 68 (Seg. 1 Frontage Rds)
 Constr. Cost: \$55M
 Tot. Dev. Cost: \$95M
 * TxDOT grants for \$85M.

IBTC (Segs. 1 -3)
 Total Constr. Cost (2023): \$223M
 Total Dev. Cost (2023): \$285M
 Available Funding: \$18.5M
 NEPA clearance expected: May 2023

HCRMA Local Project

TxDOT Pharr District Project





MAJOR MILESTONES:

NEPA CLEARANCE
07/03/2015

100% ROW ACQUIRED

PH 1: 365 SEG. 3 –
LET: 08/2015
COMPLETED

PH 2: 365 TOLL
SEGS. 1 & 2 –
OPEN: 01/2026

[SEGS. 1 & 2] LIMITS FROM 0.8 MI. W. FM 396 / ANZ. HWY. TO US 281 / BSIF CONNECTOR [365 SEG. 3 COMPLETED]
[SEG. 4 FUTURE] LIMITS FROM FM 1016 / CONWAY TO 0.8 MI. W. FM396 / ANZALDUAS HIGHWAY

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365 TOLLWAY COLLECTION SYSTEM INSTALLATION, INTEGRATION, and MAINTENANCE PROJECT

SEPTEMBER 8, 2022 Request for Proposals was released.

OCTOBER 3, 2022 Mandatory Pre-bid meeting was conducted with In-Person or Virtual Attendance option

DECEMBER 9, 2022 Five proposals were received for the 365 Toll Collection System Installation, Integration, and Maintenance Project.

DECEMBER 16, 2022 Compliance reviews were conducted of all electronic bids;

FEBRUARY 6, 2023 Evaluation committee [HCRMA staff and HDR [GEC]] thoroughly reviewed proposals, conducted oral presentations and in accordance with the RFP's two- step scoring process

FEBRUARY 14, 2023 Proposal bid prices opened, evaluated, scored by evaluation committee

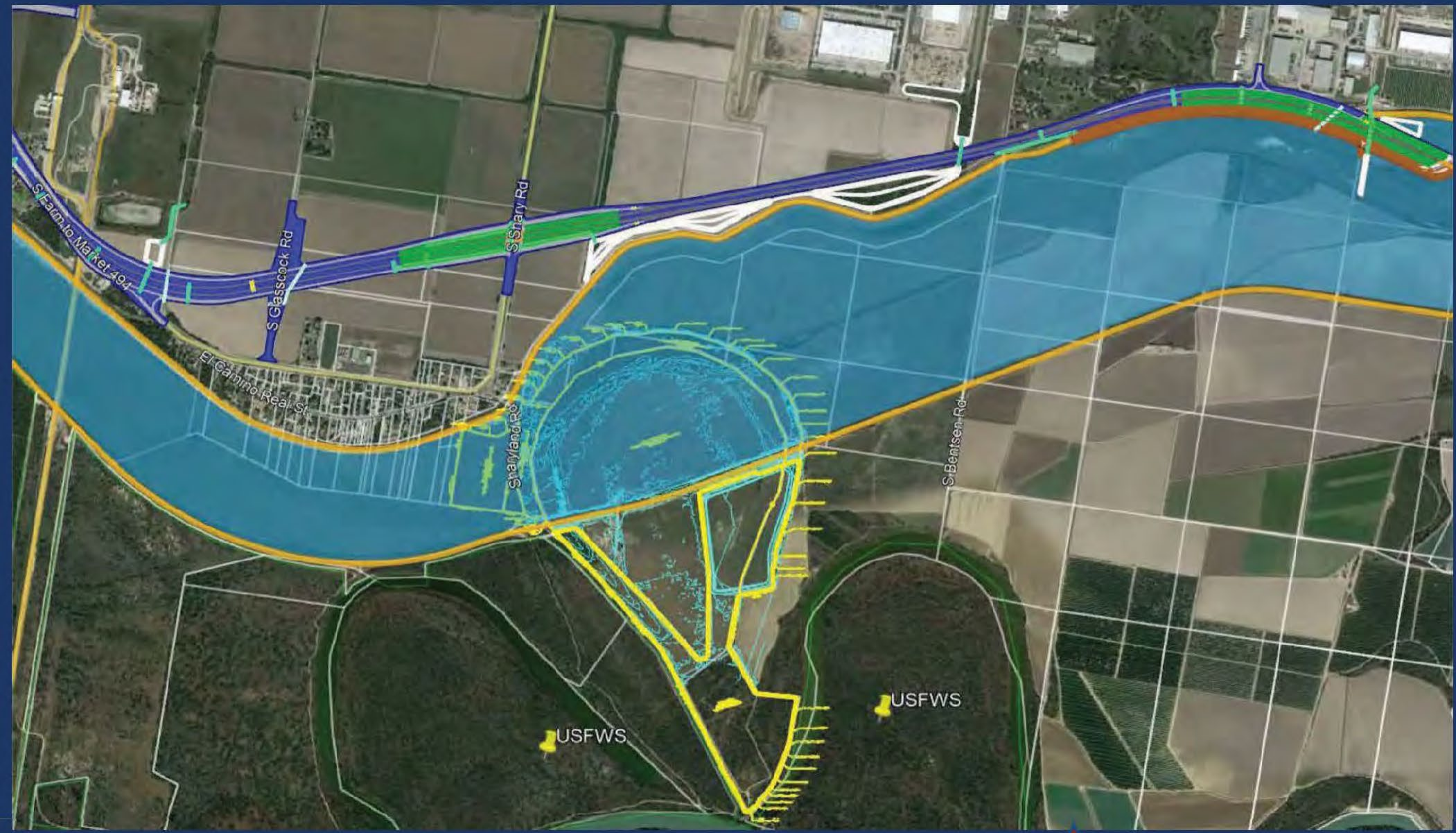
FEBRUARY 28, 2023 First executive briefing

MARCH 13, 2023 Second executive briefing

MARCH 14, 2023 Negotiation of contract terms, conditions , & BAFO

MARCH 28, 2023 Award of contract to SICE, Inc. for \$13,980,669 with a score of 905

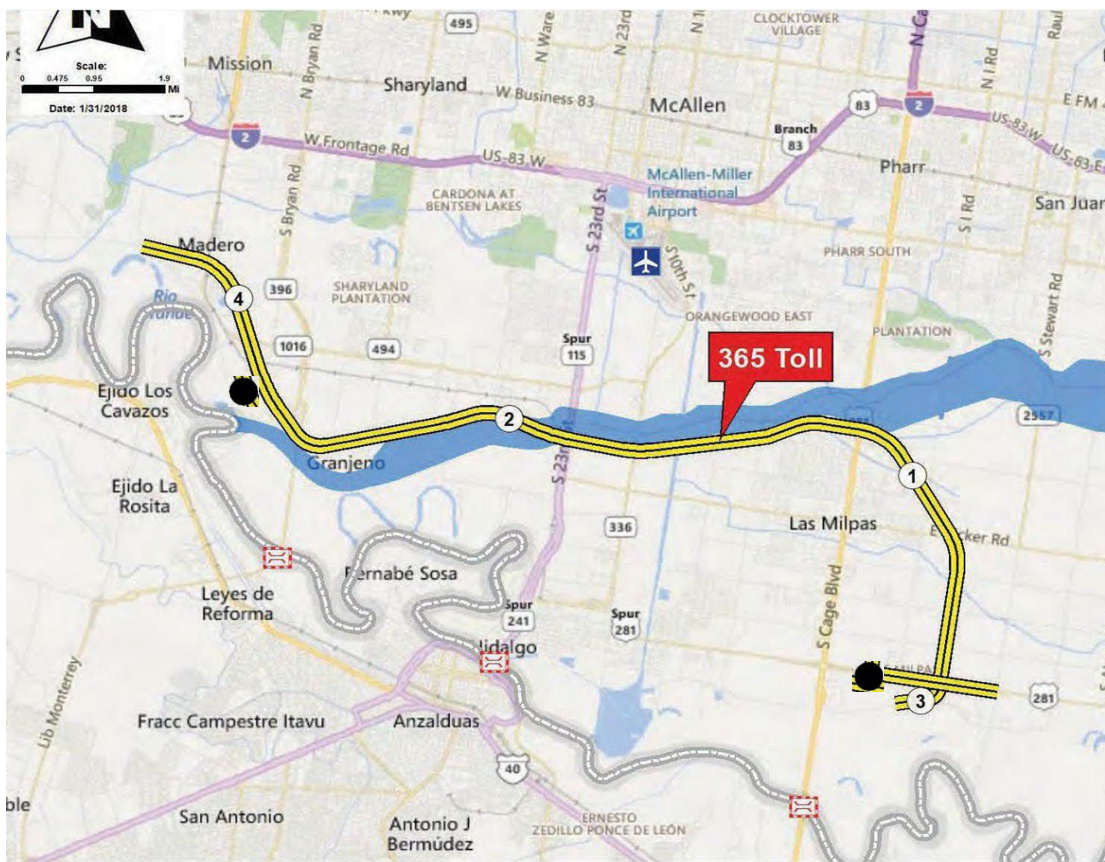
WETLAND MITIGATION SITE



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MAJOR MILESTONES:

NEPA CLEARANCE
07/03/2015

100% ROW ACQUIRED

PH 1: 365 SEG. 3 –
LET: 08/2015
COMPLETED

PH 2: 365 TOLL
SEGS. 1 & 2 –
OPEN: 01/2026

[SEGS. 1 & 2] LIMITS FROM 0.8 MI. W. FM 396 / ANZ. HWY.
TO US 281 / BSIF CONNECTOR [365 SEG. 3 COMPLETED]
[SEG. 4 FUTURE] LIMITS FROM FM 1016 / CONWAY
TO 0.8 MI. W. FM396 / ANZALDUAS HIGHWAY

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EXECUTIVE SUMMARY

- The Notice to Proceed (NTP) was issued to Pulice Construction Inc. (PCI) on February 15, 2022, with time charges commencing on March 17, 2022.
- The work under this contract shall be substantially completed within **1,264 CALENDAR** days [September 22, 2025] After Substantial Completion, Pulice will be allowed up to an additional 60 calendar days for Final Acceptance. Therefore, all improvements must be final accepted by [November 21, 2025].
- Workingdays will be charged Sunday through Saturday, including all holidays [with exception of:

New Year's Day (January 1st)

Independence Day (July 4th)

Labor Day (1st Monday in the month of September)

ThanksgivingDay and day after (4th Thursday and Friday in the month of November);

Christmas Eve and Day (December 24th and 25th)]

regardless of weather conditions, material availability, or other conditions not under the control of the Contractor, except as expressly provided for in the Contract. If Contractor fails to complete the work on or before the contract time, Pulice Construction Inc. agrees to pay the Authority \$ 16,500 per day as liquidated damages to cover losses, expenses and damages of the Authority for every Calendar Day which the Contractor fails to achieve Substantial Completion of the Project.

- The total construction cost submitted \$ 295,932,420.25.

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HCRMA 365 TOLL PROJECT CSJ#0921-02-368: CHANGE ORDER SUMMARY

Four (4) approved Changes Order(s): **[\$9,779,136.58]** +0 days

CO#1 11/11/2021 entering VECP process	+000 days	\$000,000,000.00	.0%
CO#2 12/21/2021 VECP Plan Revisions	+000 days	\$(14,208,622.30)	(4.80%)
CO#3 04/26/2022 VECP Contractor Risk	+000 days	\$000,000,000.00	(0%)
CO#4 01/24/2023 Drill Shafts	+000 days	\$171,516.59	0.06%
CO#5 06/24/2023 VECP True Realized Savings	+000 days	<u>\$4,325,130.78</u>	1.44%

CHANGE ORDERS:

Change Order No.1 Summary: November 10, 2021, Resolution 2021-54

- The Primary purpose of Change Order No. 1 is for the HCRMA and contractor to enter a defined VECP proves to reduce the overall cost of the project based on a 30% design furnished by the contractor.
- Cost to the Project include: 30% of 5% of the project savings to the project or direct costs to the contractor, whichever is less. These costs are intended to pay the contractor for design work achieve a 30% design.
- The HCRMA assumes ownership of all design work developed by the contractor, and cost savings are shared by the HCRMA and contractor by 40% and 60% respectively.

Change Order No. 2 Summary: December 20, 2021, Resolution 2021-78

- Change order No. 2 amended the contract price from \$295,932,420.25 to \$281,723,797.95.
- By execution of Change Order No. 1, the contractor completed a 30% design to an effort to estimate cost savings for the project. Payment for the contractor's initial design work is \$613,285.06 in accordance with calculations presented in Change Order No. 1. This is the only cost due to the contractor based on the execution of Change Order No. 2 and is non-participating.
- Notice to proceed was issued 2/15/2022, the HCRMA reimburse the contractor for the remaining design costs to not exceed 5% of the total cost savings. Payments made will be based upon design milestones at 60%, 90% and 100% completion and acceptance.

VECP calculations for Contract Price of	\$281,723,797.95	
VECP Gross Savings	\$38,010,382.63	
Less est. Total Design Cost	\$1,943,648.45	(Schematics + Final Design)
Less Est. Owner's Fees	\$545,178.43	(GEC, Environmental, T&R Costs)
VECP Net Savings	\$35,521,555.75	
60% Contractor Saving:	\$21,312,933.45	Paid as Progress Payments
40% Owner Savings:	\$14,208,622.30	Reduced from original Project

Change Order No. 3 Summary: April 26, 2022, Resolution 2022-36

- As provided for Contract Amendment #1 and Change Order No. 2, the Contractor's share of the net savings includes the "Contractor Risk" that the actual costs of implementing the approved VECP concepts in Change Order No. 2 may not result in the saving approved by the parties. To the extent total actual costs exceed the total amount approved, all overages due to errors, oversights, omissions, additions, or corrections to final units, final quantities, or final unit prices or costs increases shall be deducted from Contractor 60% portion of the net savings.
- To the extent actual costs exceed the amounts presented in Exhibit A, Contractor agrees that such overages due to errors, oversight, omission additions, or corrections to final units, quantities or unit pricing shall be deducted from contractor's 60% portion of the net savings (the "Contractor Risk").
- Contractor VECP Savings Payments.

Contractor's share of the savings shall be calculated and paid out as progress payments under the terms of the contract, as follows:

Construction Progress	Proposed Savings Payment
20% Completion	\$4,262,586.69
40% Completion	\$4,262,586.69
60% Completion	\$4,262,586.69
80% Completion	\$4,262,586.69
Final Acceptance	<u>\$4,262,586.69</u>
	\$21,312,933.45

The parties agrees that if the Savings are not apparent or justified during a designated progress period, all, or part of any such Savings Payment, on the recommendation of the General Engineering Consultant, may be (i) deferred to the next progress period or (iii) reduced to reflect the Contractor's Risk for unrealized Savings/overages.

Change Order No. 4 Summary: January 24, 2023, Resolution 2023-05

Change Order No. 4 removes 1,524LF of Item 416-6005 Drill Shaft (42") introduces 48" drill shafts to incorporate detailed, finalized quantities and unit costs; and establishes State/Federal participation on odified unit costs, assuring compliance with the standard specifications included within the contract. Change Order No. 4 introducing 1,585LF of Item 416-6006 Drill Shaft (48 IN) at a unit cost of \$308.39/LF for a net cost of \$171,516.59 to be fully paid by HCRMA [Owner].

Change Order No. 5 Summary: July 24, 2023, Resolution 2023-30

In Lieu of \$38,010,382.63 savings, Pulice only can truly account for \$35,643,174.43 Contractor and Owner design costs for design issues. They are claiming that the shortfall, only \$2,367,208.20 is from their 60% at risk pool; additional \$4,870,309.21 are contributable to busts in original plans, design errors and quantity mistakes and are to be attributed to HCRMA contingency [\$ 5,000,000.00].

- As provided for Contract Amendment #1 and Change Order No. 2, the Contractor’s share of the net savings includes the “Contractor Risk” that the actual costs of implementing the approved VECP concepts in Change Order No. 2 may not result in the saving approved by the parties. To the extent total actual costs exceed the total amount approved, all overages due to errors, oversights, omissions, additions, or corrections to final units, final quantities, or final unit prices or costs increases shall be deducted from Contractor 60% portion of the net savings. **The unrealized savings presented are \$2,367,208.20**
 - To the extent actual costs exceed the amounts presented in Exhibit A, Contractor agrees that such overages due to errors, oversight, omission additions, or corrections to final units, quantities or unit pricing shall be deducted from contractor’s 60% portion of the net savings (the “Contractor Risk”), **revised shall be \$18,945,725.25**
 - Contractor VECP Savings Payments are amended, as such:

Contractor’s share of the savings shall be calculated and paid out as progress payments under the terms of the contract, as follows:

Construction Progress	Proposed Savings Payment	Paid Date
**20% Completion	\$4,262,586.69	12/22/22
40% Completion	\$4,262,586.69 \$3,670,784.64	
60% Completion	\$4,262,586.69 \$3,670,784.64	
80% Completion	\$4,262,586.69 \$3,670,784.64	
Final Acceptance	\$4,262,586.69 \$3,670,784.64	
	\$21,312,933.45 \$18,945,725.25	

**[overage \$637,305.09 = 637,305.09/4=\$159,326.27 resulting in Progress Payment of \$3,465,955.33: \$18,945,725.25- \$4,262,586.69 = \$14,683,138.56/4 = \$3,670,784.64

PROJECT PRODUCTION

❑ CAPTURING VECP PACKETS

- 2/8/23 VECP Team met, exchanged concepts, formats
- 3/8/23 VECP meeting formal report submitted
- 4/20/23 VECP concepts completed and negotiations underway
- 7/07/23 New revised baseline schedule
- 7/10/23 CO#5 terms and conditions

❑ FORMAL SUBMITTALS, REVIEW OF DOCUMENTS

- RFIs 98
- SUBMITTALS 101

❑ TESTING [Soils/Concrete]

- Levees / embankment /
- Drill Shafts / Bents

❑ ENVIRONMENTAL JUSTICES [SW3Ps]

❑ EMBANKMENT Shary / SH336 / SP115 / Highline/ McColl

❑ UNDERGROUND WORK Storm Sewer / Irrigation structures [Sta.957+00 - 1000+00 mid section]

❑ Bridge Substructure Shary / Floodway / McColl / Canal Bridge / Highline

- BEAMS SET: McColl / Canal Bridge

❑ RETAINING WALLS Highline / Anaya

CT CSJ:0921-02-368 Under Construction

MUNICIPAL ARTERIAL, CONTROLLED ACCESS HIGHWAY, TOLL IMPROVEMENT, CSJ: 0921-02-368

Status	Payment	To Date	% Complete
Paid	\$5,532,158.94	\$76,983,582.38	25.1%
Paid	\$2,803,225.26	\$71,451,423.44	23.8%
Paid	\$2,402,150.75	\$68,648,198.18	22.9%
Paid	\$1,672,812.23	\$66,246,047.43	22.1%
Paid	\$2,302,505.87	\$64,573,235.20	21.7%
Paid	\$1,571,621.63	\$62,270,729.33	21.0%
Paid	\$1,519,297.77	\$60,699,107.70	20.4%
Paid	\$943,705.68	\$59,179,809.93	19.7%
Paid	\$8,892,613.75	\$58,236,104.25	19.5%
Paid	\$4,085,602.35	\$49,343,490.50	16.9%
Paid	\$1,427,873.36	\$45,257,888.15	16.5%
Paid	\$657,136.92	\$43,830,014.79	16.4%
Paid	\$378,458.17	\$43,172,877.87	16.3%
Paid	\$2,793,575.17	\$42,794,419.70	16.1%
Paid	\$2,336,832.39	\$40,000,844.53	15.2%
Paid	\$14,029,200.82	\$37,664,012.14	14.3%
Paid	\$23,634,811.32	\$23,634,811.32	8.9%

Overview

General Information

Project

Work Type
Heavy Highway

Location



Texas Parks & Wildlife, CONANP, Esri, HER... Powered by Esri

Coordinates
26.14052384945899, -98.24062242016183

Location
FM-396 (ANZALDUAS HIGHWAY) TO US-281 MILITARY HIGHWAY

Management

Prime Contractor
PULICE CONSTRUCTION, INC.

Project Manager
Ramon Navarro, IV, P.E.

Managing Office
HCRMA Construction Department

Created By
Sergio Mandujano

Goals

Awarded Amount
\$295,932,420.25

Authorized Amount
\$258,093,554.21

Approved Changes
-\$37,838,866.04

Description

GREENFIELD PROJECT, PRINCIPAL ARTERIAL, CONTROLLED ACCESS HIGHWAY, TOLL IMPROVEMENT, CSJ: 0921-02-368

Amount Paid

Amount paid so far
\$76,983,582.38



Important Dates

Date Created
Apr 22, 2022

Notice to Proceed
Feb 15, 2022

Construction Start
Mar 17, 2022

Work Completion
Sep 22, 2025

Progress

Time Complete: 540 Days

Time Remaining



Amount Posted: \$67,272,902.12

Awarded Amount: \$295,932,420.25



Amount Posted: \$67,272,902.12

Authorized Amount: \$258,093,554.21



Total Retainage
\$126,000,000.00

Retainage Released
\$0.00

Liquidated Damages
\$0.00

Retaining Wall Erection at Highline STA 1270+00



Highline Road STA 1273+00



FM494 STA 734+00



Canal Bridge STA 1227+00



McColl STA 986+00





Beam Setting at Canal Bridge STA 1227+00



Setting Beams and Pre-cast Panels at McColl STA 986+00



Looking South from South Bentsen Road to FM494



Looking east at west end of Project [Anzalduas BPOE]

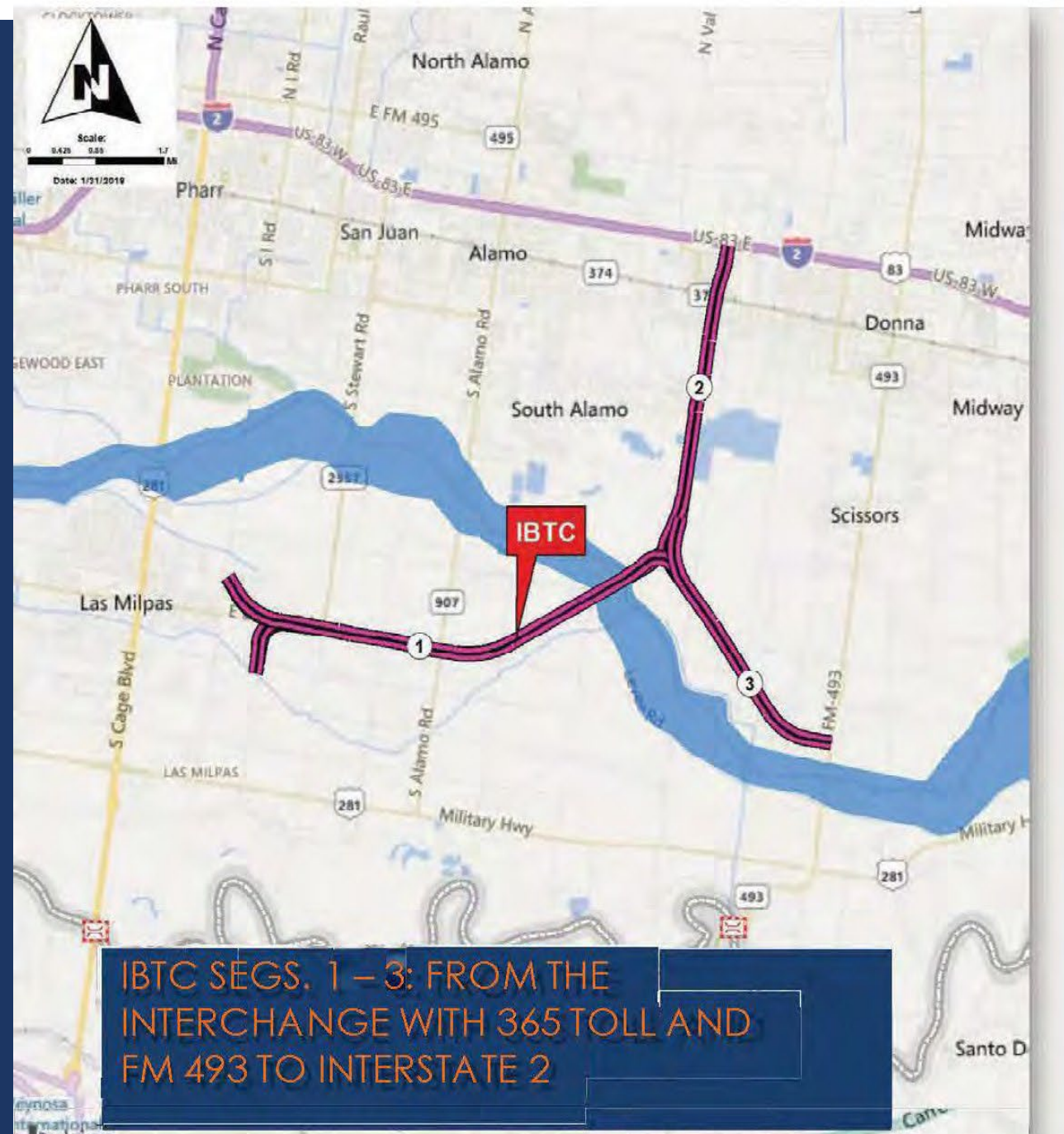




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HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY



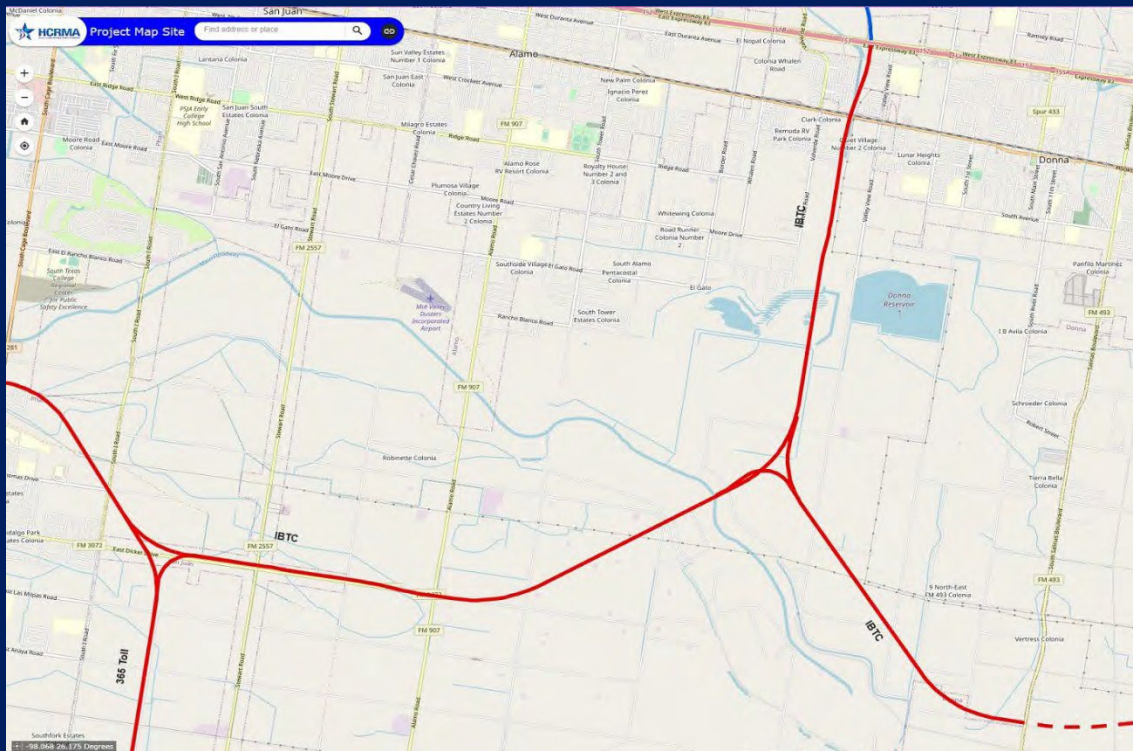
IBTC

13.15-mile long project. The proposed project would construct a new location non-tolled facility beginning at 1) 365 Tollway (Dicker Road) and extends 5.43 miles in a west direction. The alignment splits just west of FM 1423 (Val Verde Road) and travels north, 2) the northern leg continues 4.21 miles to Interstate Highway 2. The east leg 3) travels 3.51 miles east to where it is proposed to connect to FM 493.

IBTC SEGS. 1 – 3: FROM THE INTERCHANGE WITH 365 TOLL AND FM 493 TO INTERSTATE 2

HCRMA – IBTC Project

CSJ#:0921-02-142



Recent Key Activity:

- Included in Border Master Plan- High Impact Project
- Received Environmental Classification of Environmental Assessment October 2017.
- Held Public Meeting March 2019.
- TxDOT approved schematic November 2021.
- Public Hearing held March 2022.
- Risk workshop held with TxDOT Portfolio Management Division April 2022.
- Requested Functional Classification: Principal Arterial
- Estimated NEPA clearance by May 2023.
- Schematic updates UPRR Structure Group for Railroad Bridge over BUS83
- Working with RGVMP0/TxDOT to federalize project
- TxDOT/FHWA to migrate project ON-SYSTEM
- \$150,000,000 funding allocation recommended to TTC

- 1 Environmental: 100%
 - 2 Preliminary Engineering: 65%
 - 3 ROW & Utilities: 35%
63 of 186 parcels acquired
 - 4 Design: 45%
 - 5 Funding: 100%
- Pending FC

CITIES CONTRIBUTIONS

International Bridge Trade Corridor (IBTC) (CSJ: 0921-02-142)

Fiscal Year	City	Amount Received	
2014	Edinburg	\$ 25,000.00	
2014	Alamo	15,000.00	
2014	Donna	12,500.00	
2014	Donna	12,500.00	
2014	Pharr	25,000.00	
2014	San Juan	15,000.00	
	Subtotal	15,000.00	\$ 105,000.00
2015	Edinburg	\$ -	
2015	Alamo	15,000.00	
2015	Donna	-	
2015	Pharr	25,000.00	
2015	San Juan	-	
	Subtotal	-	\$ 40,000.00
2016	Edinburg	\$ -	
2016	Alamo	15,000.00	
2016	Donna	12,500.00	
2016	Donna	12,500.00	
2016	Pharr	25,000.00	
2016	San Juan	15,000.00	
	Subtotal	15,000.00	\$ 80,000.00
2017	Edinburg	\$ 25,000.00	
2017	Alamo	15,000.00	
2017	Donna	0.00	
2017	Pharr	25,000.00	
2017	San Juan	15,000.00	
	Subtotal	15,000.00	\$ 80,000.00
2018	Edinburg	\$ -	
2018	Alamo	15,000.00	
2018	Donna	25,000.00	
2018	Pharr	0.00	
2018	San Juan	15,000.00	
	Subtotal	15,000.00	\$ 55,000.00
2019	Edinburg	\$ 25,000.00	
2019	Alamo	15,000.00	
2019	Donna	0.00	
2019	Pharr	25,000.00	
2019	San Juan	15,000.00	
	Subtotal	15,000.00	\$ 80,000.00
2020	Edinburg	\$ 25,000.00	
2020	Alamo	15,000.00	
2020	Donna	25,000.00	
2020	Pharr	25,000.00	
2020	San Juan	15,000.00	
	Subtotal	15,000.00	\$ 105,000.00
2021	Edinburg	\$ 25,000.00	
2021	Alamo	0.00	
2021	Donna	25,000.00	
2021	Pharr	25,000.00	
2021	San Juan	15,000.00	
	Subtotal	15,000.00	\$ 90,000.00
2022	Edinburg	\$ 25,000.00	
2022	Alamo	15,000.00	
2022	Donna	0.00	
2022	Pharr	25,000.00	
2022	San Juan	15,000.00	
	Subtotal	15,000.00	\$ 80,000.00
	Total	15,000.00	\$ 715,000.00

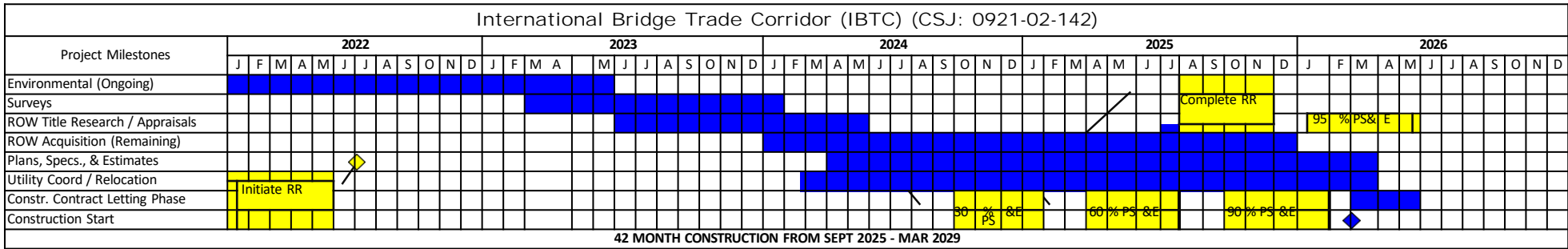
▶ ADVANCE PLANNING

Funding / UTP / TIP Status:

- ❑ Funding is non-toll and incorporates overweight corridor network fees to help finance project
- ❑ HCRMA requested via letter to TxDOT for On-System classification
- ❑ The project has been included in federalized amendment to 2023-26 STIP, adding \$20 Million of Category 7 federal funds to the project for construction.
- ❑ On May 1, 2023 Federal Functional Classification [FC] request was submitted to RGVMPO. Preliminary review and TxDOT concurrence for FHWA submittal is anticipated by July 2023.
- ❑ June 2023, \$150,000,000 TxDOT funding was recommended by TX Governor to TTC

Environmental:

- ❑ Submitted Final EA revisions 8/8/2022. The Final EA document will need to be updated (Project Consistency Section of the EA) to illustrate the new funding for consistency and anticipate project's final determination by late-2023.
- ❑ Environmental Document accepted and NOA[notice of availability] has been posted

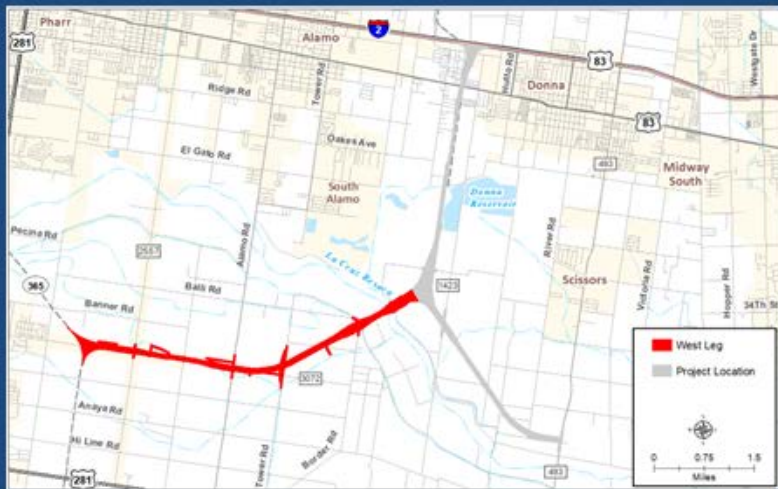


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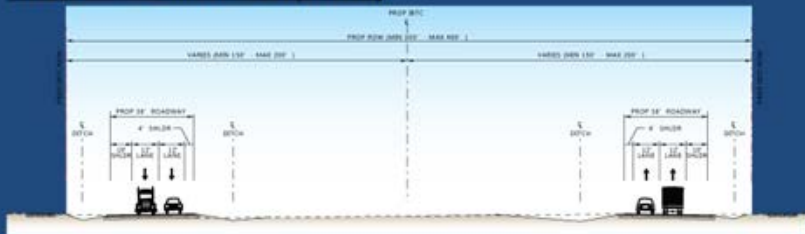
Milestones	Target Date	Updated Target Date
1 Start Date		
2 Feasibility Study		
3 SCH/ENV WA		
4 PSE WA	6/1/2022	1/1/2024
5 AFA	12/31/2021	9/30/2022
6 Geotechnical Report	9/1/2022	10/31/2023
7 Design Survey		1/31/2024
8 SUE		2/28/2025
9 Traffic Analysis		
10 Schematic		
11 PSE 30%	12/1/2022	7/31/2024
12 ENV Clearance	11/31/2021	5/31/2023
13 ROW Survey/Map	11/1/2021	8/31/2023
14 PSE 60%	12/1/2022	1/31/2025
15 PSE 95%	5/1/2023	10/31/2025
16 ENV Permits/Survey		
17 ROW Acquisition	6/1/2022	12/31/2025
18 Utility Adjustments	10/1/2022	3/31/2026
19 PSE 100%	7/31/2023	3/31/2026
20 Railroad Coord.	1/1/2022	7/1/2022 - 03/31/2025
21 Ready to Let	10/1/2023	9/1/2025

365 Tollway/FM 3072 Interchange to Valley View Interchange

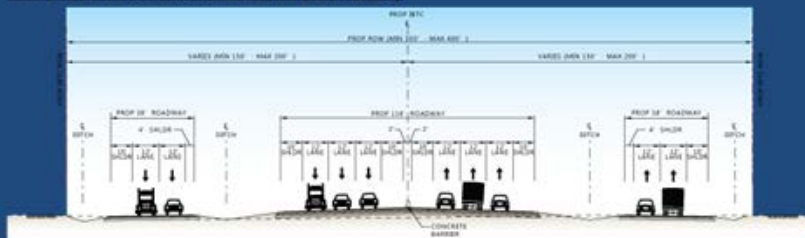
West Leg



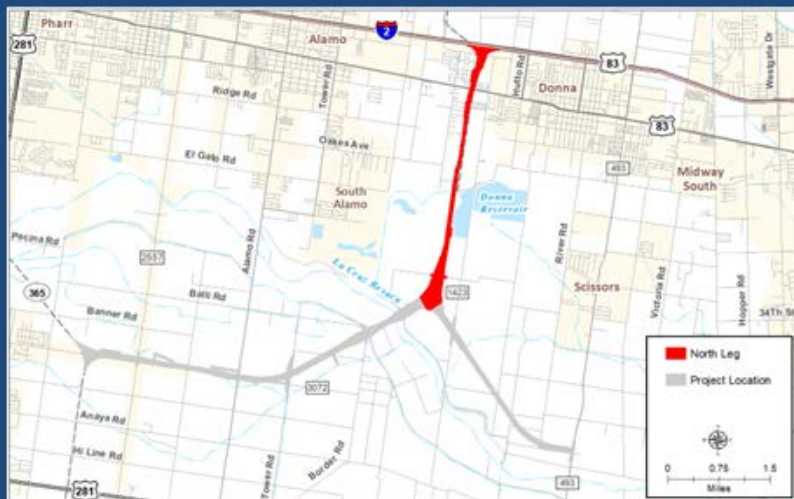
TYPICAL SECTION: WEST PHASE I (INTERIM)



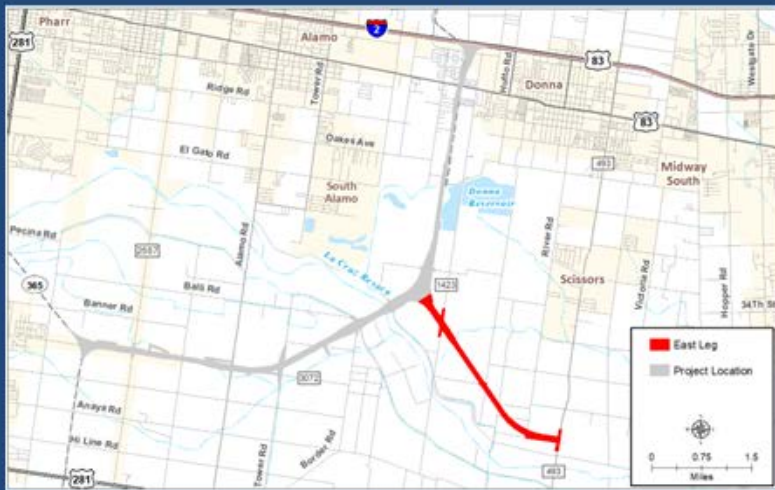
TYPICAL SECTION: WEST PHASE II (ULTIMATE)



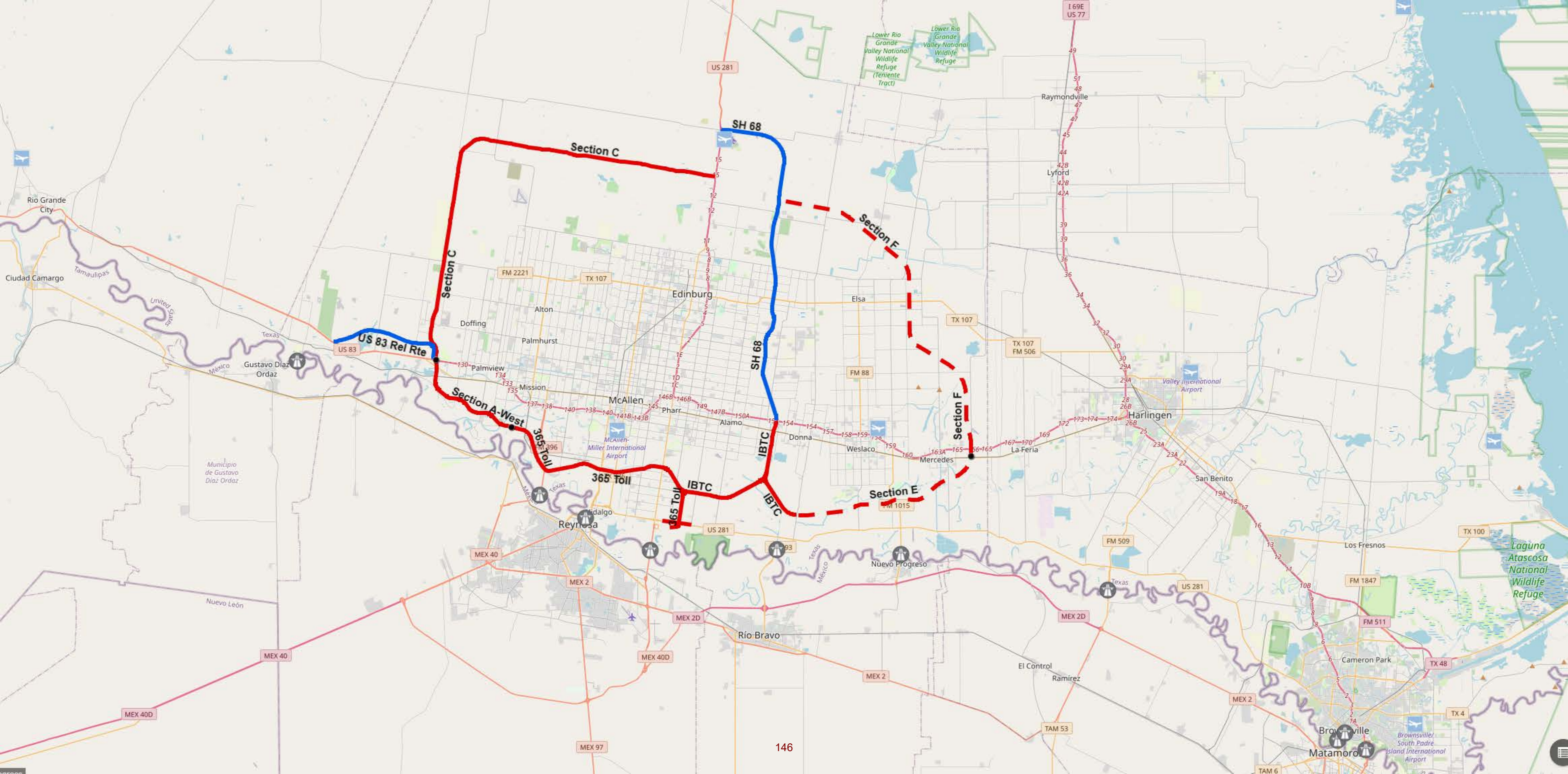
North Leg: Valley View Interchange to IH-2



Valley View Interchange to FM 493



East Leg



Friday, March 10, 2023

Lenguaje ▼

Specialized Overweight Permits

Hidalgo County allows shippers to securely order specialized overweight permits online. The permits cover travel over the Hidalgo County roads listed below for vehicles weighing no more than the Mexican Legal Weight Limit or 125,000 lbs. For a more detailed explanation, see below.

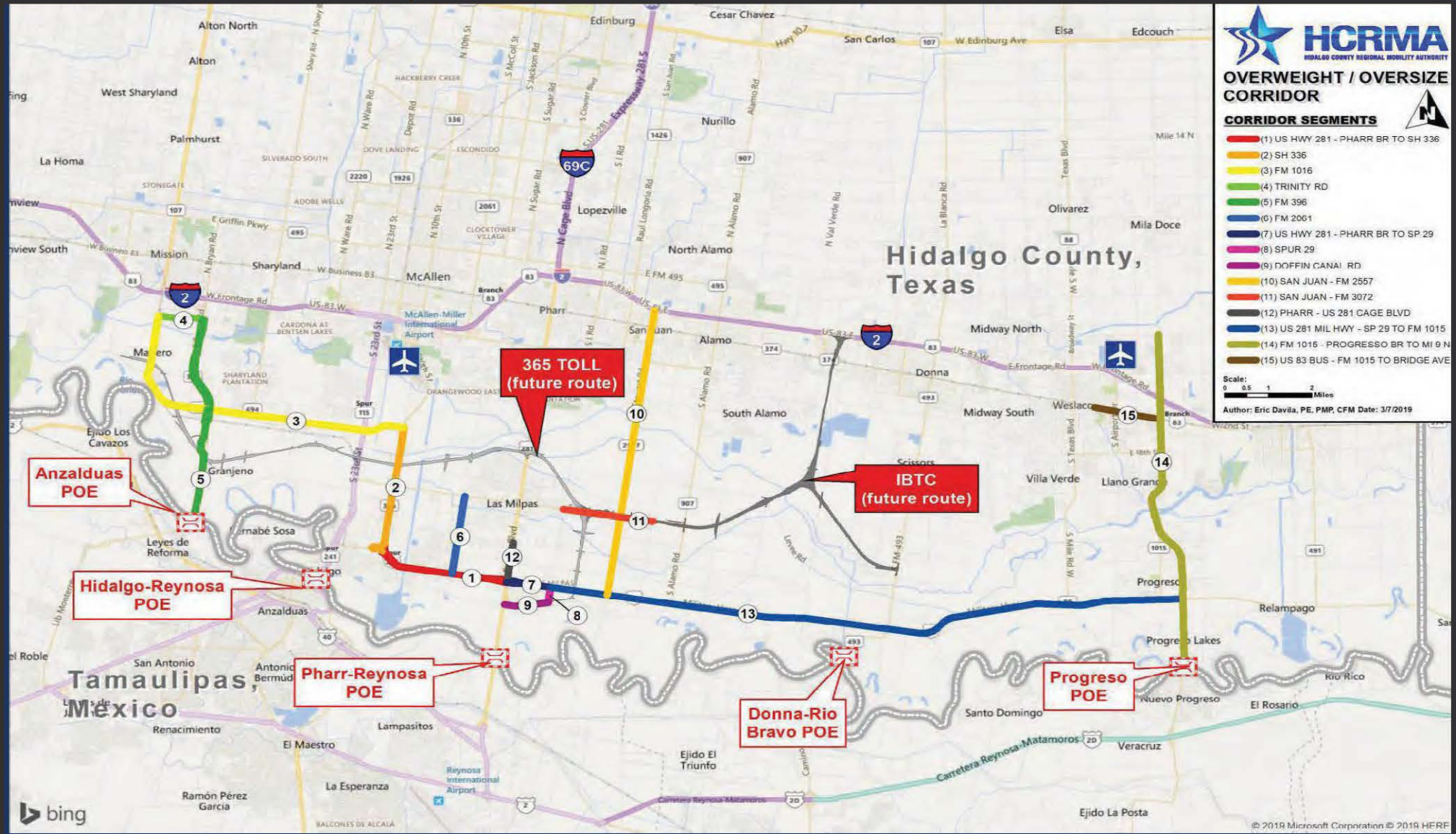
Permit Information

The Hidalgo County Regional Mobility Authority (HCRMA) administers the Hidalgo County overweight corridor and facilitates the Hidalgo County Specialized Overweight Permits that allow for the movement of overweight vehicles carrying cargo on the following roads:

- (1) U.S. Highway 281 between its Intersection with Pharr-Reynosa International Bridge and its Intersection with State Highway 336.
- (2) State Highway 336 between its Intersection with U.S. Highway 281 and its Intersection with Farm-to-Market Road 1016.
- (3) Farm-to-Market Road 1016 between its Intersection with State Highway 336 and its Intersection with Trinity Road.
- (4) Trinity Road between its Intersection with Farm-to-Market Road 1016 and its Intersection with Farm-to-Market Road 396.
- (5) Farm-to-Market Road 396 between its Intersection with Trinity Road and its Intersection with the Anzalduas International Bridge.
- (6) Farm-to-Market Road 2061 between its Intersection with Farm-to-Market Road 3072 and its Intersection with U.S. Highway 281.
- (7) U.S. Highway 281 between its Intersection with the Pharr-Reynosa International Bridge and its Intersection with Spur 29.
- (8) Spur 29 between its Intersection with U.S. Highway 281 and its Intersection with Doffin Canal Road.
- (9) Doffin Canal Road between its Intersection with the Pharr-Reynosa International Bridge and its Intersection with Spur 29.
- (10) FM 2557 (Stewart Road) from US 281/Military Highway to Interstate 2 (US 83).
- (11) FM 3072 (Dicker Road) from Veterans Boulevard ('I' Road) to Cesar Chavez Road.
- (12) Route 12: US 281 (Cage Boulevard) from US 281/Military Highway to Anaya Road.
- (13) US 281/Military Highway from Spur 29 to FM 1015.
- (14) Farm to Market 1015 – Progreso International Bridge to Mile 9 North.
- (15) US 83 Business – Farm to Market 1015 to South Bridge Avenue.

The gross weight of cargo and equipment shall not exceed the allowable permissible axle load, the Mexican Legal Weight Limit or 125,000 lbs, whichever is less, and the dimensions of the load and vehicle shall not exceed 12' wide, 15'6" high, or 110' long.

OVERWEIGHT / OVERSIZE CORRIDOR SEGMENTS



▶ **OVERWEIGHT REPORT FOR SEPT 2023:**
January 1, 2023- August 31, 2023

OW

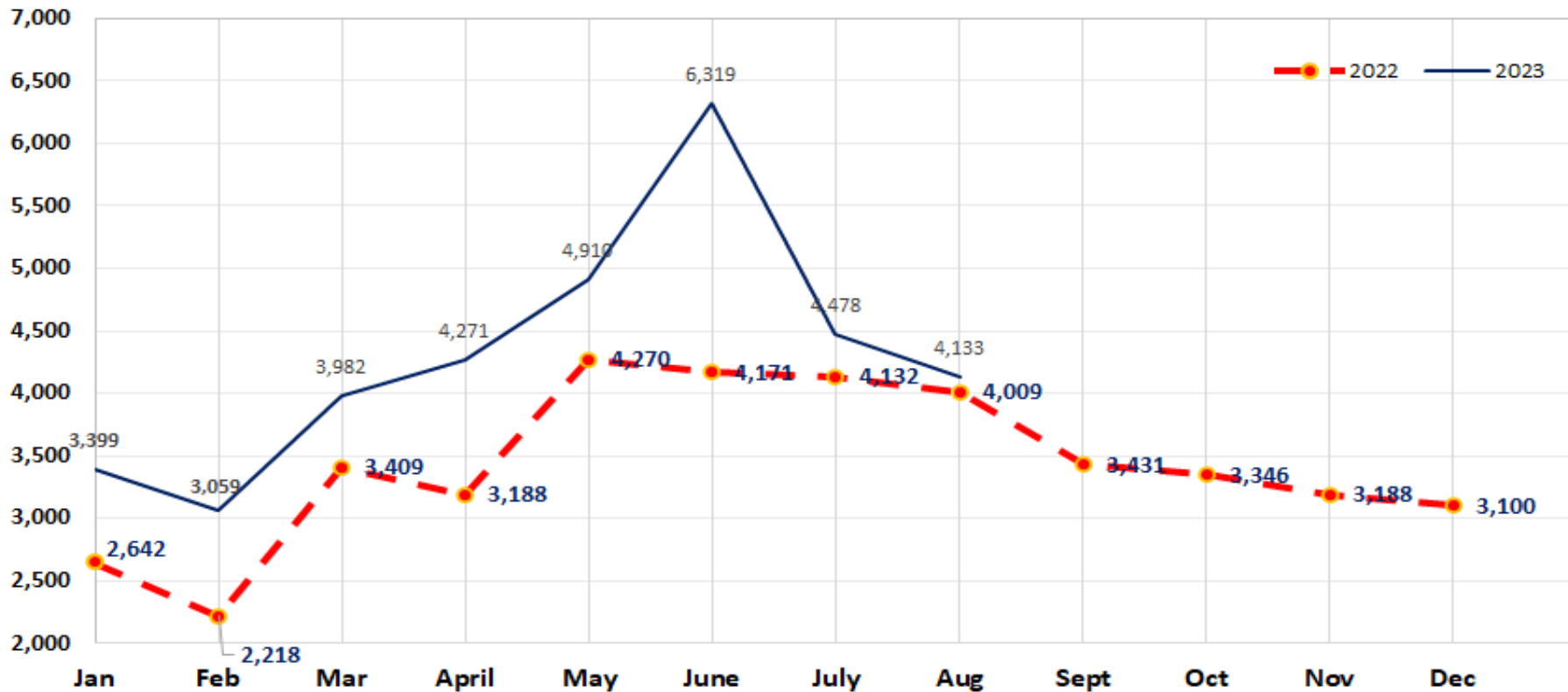
Total Permits Issued:	34,551
Total Amount Collected:	\$7,054,458
■ Convenience Fees:	\$144,258
■ Total Permit Fees:	\$6,910,200
– Pro Miles:	\$ 103,653
– TxDOT:	\$ 5,873,670
– HCRMA:	\$ 932,877

▶ OVERWEIGHT REPORT FOR 2023:

▶ JANUARY 1, 2023 – August 31, 2023

OW

Overweight/Oversized Permit Count
2022 - 2023 Monthly Comparison



Notes:

1. The permit count for 2022 (41,104) ended with a +4.5% (increase of 1831) compared to 2021 (39,273).
2. Monthly permit count of 4,133 represents a +3% (increase, 124) compared to the same month in 2022 (4,009).

D. Transit Report

Action

Possible Action

Information

Presenter: Transit Representative

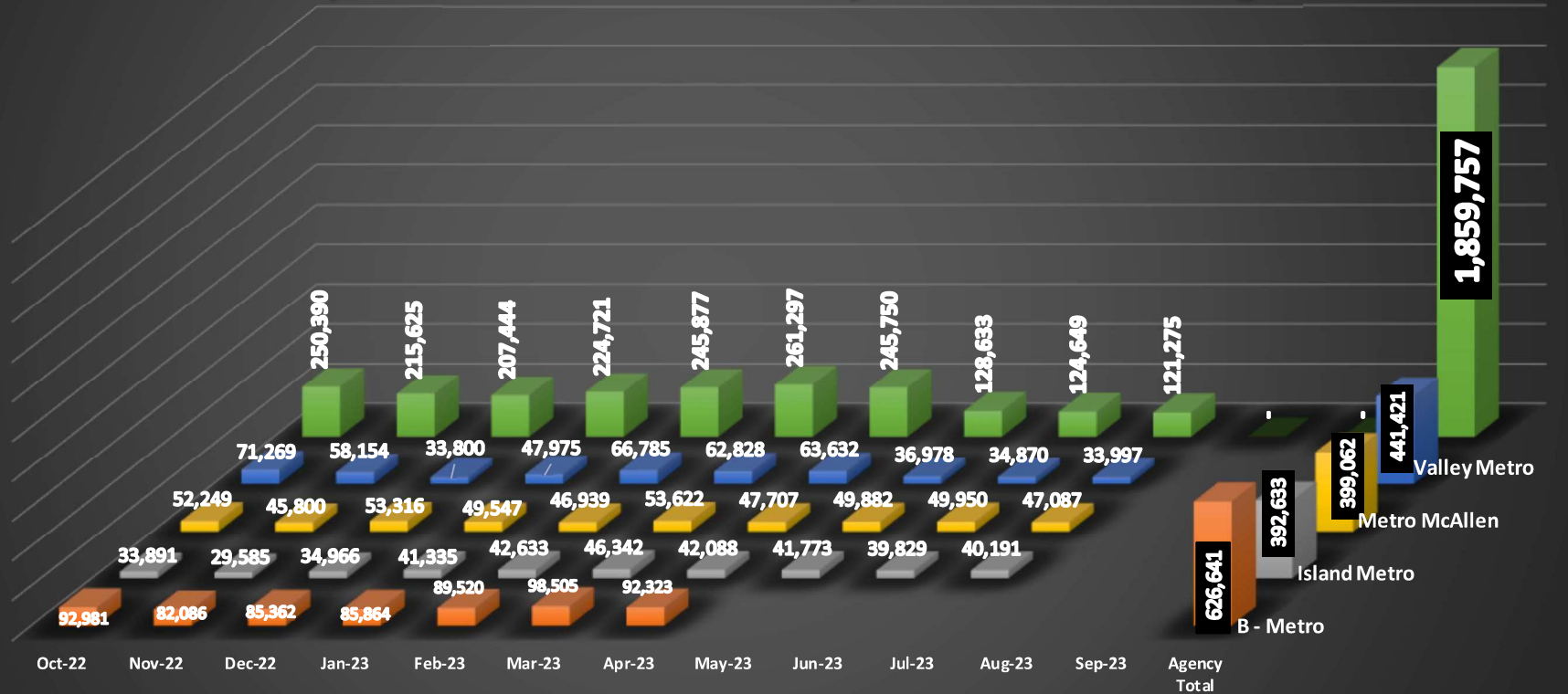


metro



REGIONAL TRANSIT REPORT

Transit Report - RGVMPO Policy Board Meeting



TRANSIT AGENCY UPDATES

Brownsville Metro	Island Metro	Metro McAllen	Valley Metro
9 drivers have completed CDL Academy with TSTC	Island Metro is 100% done with the new bus shelter project and they are now open to the public	North transfer station estimated to be completed Fall 2023.	<p><u>Bus Shelter Project</u> City of Elsa is finalizing locations. City of Edcouch will be adding 1 stop. Assessment will be done in City of San Benito and City of Harlingen</p>
We started regular service hours since January 30, 2023.	Multimodal Facility Received it's Leed Certification Plaque.	Using MPO funds to update Short Range Transit Plan, currently working with ATG Consulting.	<p><u>CDL Academy</u> Partnership with Workforce Solutions, UTRGV, STC, and TSTC is ongoing. UTRGV has 3 attending the CDL Course and Valley Metro has 5 candidates to be signed up and 1 has completed the course. TXDOT has extended the Grant to 08/</p>
		Undergoing our Triennial Review in May 2023, will update with findings.	<p><u>RTAP</u> LRGVDC Received a grant for the Continuation of the Regional Public Transportation Coordination Plan to meet the needs and gaps found.</p>
			FTA Triennial Review is underway and should be complete by September 21, 2023. Will update with findings.



Metro McAllen Quarterly Updates

2023	Ridership
June	49,950
July	47,087
August	53,269

- ▶ North Transfer Station construction near completion - Operations staff expected to move into building November 2023.
- ▶ New route implementation target date is December 9, 2023. Depending on staffing, we may begin changes to our current routes in phases before adding two new fixed routes - going from 8 to 10 fixed routes.
- ▶ We have recently hired on 9 Full-time CDL drivers. 4 drivers are currently in the STC Transit Academy and 5 more will be starting the academy 9/11/2023.



B-Metro Quarterly Updates

2023	Ridership
June	95,880
July	91,990
August	106,499

- 30 Bus Shelter project will go out for rebidding due to contractor not able to obtain required documents.
- We have 2 new students in the driving academy, 1 has already passed pending the 2nd one.



TRANSIT AGENCY PROJECT PHOTOS – VALLEY METRO

Bus Shelter Project

16' Eclipse Arch Shelter Concept for LRGVDC:

- Structure Powder Coat Painted Finish Grey Aluminum RAL 9007
- Perforated Aluminum Wall Glazing Powder Coat Painted Finish White Aluminum RAL 9006
- Accents in Powder Coat Painted Finish Sulfer Yellow RAL 1016 (Pantone 115U Match)
- Vinyl Decal For Upper Aluminum Margins:



Bus Shelter Project

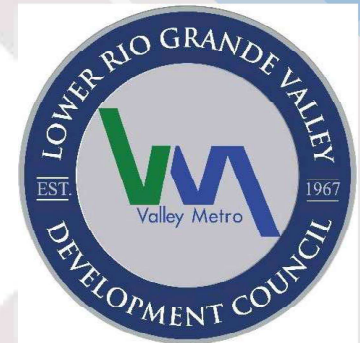
City of Elsa is finalizing locations for 4 bus shelters.

City of Edcouch will be partnering with LRGVDC to install 1 bus shelter.

Assessment for bus shelters will be done in City of San Benito and City of Harlingen



Questions or Comments?



Thank You!

- VII. Other Business (Old or New):** This item provides an opportunity for members to bring items of interest before the group.
- VIII. Next Meeting:** The next RGVMPPO Technical Advisory Committee is “IN-PERSON” at *10:00 am on October 12, 2023, at the Ken Jones Boardroom – Weslaco*