

RGVMPO REGIONAL FINANCIAL SUMMARY

FY 2023 - 2026 Transportation Improvement Program - Amendment 3, August 2023 Revision Cycle

Funding by Category

Adopted: 6/28/2023

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,000,000	\$1,000,000	\$1,342,270	\$1,342,270	\$788,412	\$788,412	\$0	\$0	\$3,130,682	\$3,130,682
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$20,017,984	\$20,017,984	\$110,984,756	\$110,984,756	\$111,942,196	\$111,942,196	\$132,123,382	\$132,123,382	\$375,068,318	\$375,068,318
3	Non-Traditionally Funded Transportation Project	\$14,780,054	\$14,780,054	\$192,913,073	\$192,913,073	\$9,789,627	\$9,789,627	\$314,162,556	\$314,162,556	\$531,645,310	\$531,645,310
4	Urban and Regional Connectivity	\$953,085	\$953,085	\$13,101,240	\$13,101,240	\$144,823,810	\$144,823,810	\$166,336,500	\$166,336,500	\$325,214,635	\$325,214,635
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$10,364,633	\$10,364,633	\$68,153,897	\$68,153,897	\$56,589,652	\$56,589,652	\$62,251,921	\$62,251,921	\$197,360,103	\$197,360,103
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$0	\$0	\$2,000,000	\$2,000,000	\$500,736	\$500,736	\$1,372,011	\$1,372,011	\$3,872,747	\$3,872,747
10 CBI	Corridor Border	\$0	\$0	\$4,053,443	\$4,053,443	\$0	\$0	\$0	\$0	\$4,053,443	\$4,053,443
10 CRP	Carbon Reduction			\$13,190,000	\$13,190,000	\$4,390,000	\$4,390,000	\$4,000,000	\$4,000,000	\$21,580,000	\$21,580,000
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rider 11	Energy Sector			\$32,315,582	\$32,315,582	\$0	\$0	\$3,000,000	\$3,000,000	\$35,315,582	\$35,315,582
12 VRF	Vehicle Reg. Funds					\$6,378,902	\$6,378,902			\$6,378,902	\$6,378,902
12	Strategic Priority	\$0	\$0	\$0	\$0	\$91,972,010	\$91,972,010	\$245,356,269	\$245,356,269	\$337,328,279	\$337,328,279
Total		\$47,115,756	\$47,115,756	\$438,054,261	\$438,054,261	\$427,175,345	\$427,175,345	\$928,602,639	\$928,602,639	\$1,840,948,001	\$1,840,948,001

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$12,949,271	\$197,495,667	\$334,340,908	\$366,425,266	\$911,211,113
State	\$17,313,504	\$33,359,458	\$70,793,213	\$234,547,230	\$356,013,405
Local Match	\$2,072,927	\$14,286,063	\$12,251,597	\$13,467,586	\$42,078,173
CAT 3 - Local Contributions (LC)	\$14,780,054	\$192,913,073	\$9,789,627	\$314,162,556	\$531,645,310
Total	\$47,115,756	\$438,054,261	\$427,175,345	\$928,602,639	\$1,840,948,001

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts



Brownsville Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: 6/28/2023

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023-2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non-TMA) Corridor Projects							\$40,120,000	\$40,120,000	\$40,120,000	\$40,120,000
3	Non-Traditionally Funded Transportation Project			\$32,266,243	\$32,266,243	\$875,956	\$875,956	\$120,373,909	\$120,373,909	\$153,516,108	\$153,516,108
4	Urban and Regional Connectivity							\$40,000,000	\$40,000,000		
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab			\$1,278,678	\$1,278,678	\$22,925,093	\$22,925,093	\$875,000	\$875,000	\$23,800,093	\$23,800,093
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
10 CRP	Carbon Reduction					\$3,445,000	\$3,445,000	\$4,000,000	\$4,000,000	\$7,445,000	\$7,445,000
11	District Discretionary										
Rider 11	Energy Sector										
12 VRF	Vehicle Reg. Funds					\$6,378,902	\$6,378,902			\$6,378,902	\$6,378,902
12	Strategic Priority							\$7,471,188	\$7,471,188	\$7,471,188	\$7,471,188
Total				\$33,544,921	\$33,544,921	\$33,624,951	\$33,624,951	\$212,840,097	\$212,840,097	\$280,009,969	\$280,009,969

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$1,022,942	\$26,631,530	\$73,972,950	\$101,627,422
State		\$0	\$1,275,780	\$17,518,238	\$18,794,018
Local Match		\$255,736	\$4,841,685	\$975,000	\$6,072,421
CAT 3 - Local Contributions (LC)		\$32,266,243	\$875,956	\$120,373,909	\$153,516,108
Total		\$33,544,921	\$33,624,951	\$212,840,097	\$280,009,969

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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No Projects in FY 2023

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-163	CS	PE, R	South Padre Island	CCRMA	\$20,600,000
LIMITS FROM: On SPI 2nd Access, from SH 100, across the Laguna Madre						REVISION DATE:	8/1/2023
LIMITS TO: PR 100						MPO PROJ NUMBER:	BMPO-SPI2
PROJECT DESCRIPTION: Constructing New Causeway at New Location						FUNDING CAT(S):	3LC
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$15,000,000	\$20,600,000	CAT 3 LC \$20,600,000 \$20,600,000				
ROW PURCHASE:	\$5,600,000						
CONST COST:	\$448,000,000						
CONST ENG:	\$18,000,000						
CONTING:							
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$486,600,000	TOTALS	\$0	\$0	\$0	\$20,600,000	\$20,600,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-340	CS	PE	BROWNSVILLE	CCRMA	\$312,566
LIMITS FROM: On West Blvd., from FM 3248 (Alton Gloor)						REVISION DATE:	8/1/2023
LIMITS TO: FM 802 (Ruben Torres Blvd.)						MPO PROJ NUMBER:	BMPO-WBL
PROJECT DESCRIPTION: Roadway/Trail Construction phase of multimodal corridor						FUNDING CAT(S):	3LC
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$312,566	\$312,566	CAT 3 LC \$312,566 \$312,566				
ROW PURCHASE:							
CONST COST:	\$6,634,058						
CONST ENG:	\$318,945						
CONTING:	\$414,629						
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$7,680,198	TOTALS:				\$312,566	\$312,566

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA	\$5,600,000
LIMITS FROM:		ON EAST LOOP FROM I-69E				REVISION DATE:	8/1/2023
LIMITS TO:		SH 4				MPO PROJ NUMBER:	BMPO-E4
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S):	3 LC
REMARKS P7:					PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$3,875,000	\$5,600,000	CAT 3 LC \$5,600,000 \$5,600,000					
ROW PURCHASE:	\$5,600,000							
CONST COST:	\$113,405,678							
CONST ENG:	\$4,831,833							
CONTING:	\$4,900,000							
IND COSTS:								
BND FINANCING:								
POT CHG ORDER:								
TOTAL PROJECT COST:	\$132,612,511		TOTALS	\$0	\$0	\$0	\$5,600,000	\$5,600,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0921-06-292	CS	R	Los Fresnos	CCRMA	\$139,338
LIMITS FROM:		On Whipple Rd, from FM 1575				REVISION DATE:	8/1/2023
LIMITS TO:		FM 1847				MPO PROJ NUMBER:	BMPO-E5
PROJECT DESCRIPTION:		Widening of Existing Roadway to include Continuous Left Turn Lane				FUNDING CAT(S):	7
REMARKS P7:					Added ROW Phase		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$278,677	\$139,338	CAT 7 \$111,471 \$27,868 \$139,339					
ROW PURCHASE:	\$139,338							
CONST COST:	\$6,399,646							
CONST ENG:	\$440,000							
CONTING:	\$260,000							
POT CHG ORDER:								
IND COSTS:	\$260,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,777,661		TOTALS	\$111,471	\$0	\$27,868	\$0	\$139,339

Revision

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 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-290	CS	R	BROWNSVILLE	CAMERON COUNTY	\$139,339	
LIMITS FROM:		ON OLD ALICE ROAD, FROM Sports Park Blvd				REVISION DATE:	8/1/2023	
LIMITS TO:		SH 100				MPO PROJ NUMBER:	BMPO-E2	
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY				FUNDING CAT(S):	7	
REMARKS P7:		PROJECT HISTORY: Added ROW Phase						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,100,000	COST OF APPROVED PHASES: \$139,339	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$139,339			\$111,471		\$27,868		\$139,339
CONST COST:	\$20,902,028							
CONST ENG:	\$1,650,000							
CONTING:	\$839,814							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:								
TOTAL PROJECT COST:	\$24,631,181		TOTALS	\$111,471	\$0	\$27,868	\$0	\$139,339

Revision

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-291	CS	PE	Brownsville	CCRMA	\$500,000	
LIMITS FROM:		On Morrison Rd., from FM 1847				REVISION DATE:	8/1/2023	
LIMITS TO:		FM 511				MPO PROJ NUMBER:	BMPO-M1	
PROJECT DESCRIPTION:		Construct 4 lane urban roadway				FUNDING CAT(S):	CAT 3	
REMARKS P7:		PROJECT HISTORY: Add PE Phase to STIP						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$500,000	COST OF APPROVED PHASES: \$500,000	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:							\$500,000	\$500,000
CONST COST:	\$23,506,667							
CONST ENG:	\$1,998,067							
CONTING:	\$1,057,800							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$27,062,534		TOTALS	\$0	\$0	\$0	\$500,000	\$500,000

Revision

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 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0684-01-068	SH 550	PE	BROWNSVILLE	CCRMA	\$1,000,000
LIMITS FROM:		0.203 MI S OF FM 1847				REVISION DATE:	8/1/2023
LIMITS TO:		1.13 MI SE OF UPRR OVRPSS FM 3248				MPO PROJ NUMBER:	BMPO-CCR1
PROJECT DESCRIPTION:		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY				FUNDING CAT(S):	7
REMARKS P7:		PROJECT HISTORY: Adding phase to STIP					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,000,000		CAT 7	\$800,000		\$200,000		\$1,000,000
ROW PURCHASE:	\$0							
CONST COST:	\$21,293,590							
CONST ENG:	\$1,631,503	\$1,000,000						
CONTING:	\$743,425							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
TOTAL PROJECT COST:	\$24,668,518		TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000

Revision

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0921-06-292	CS	PE	Los Fresnos	CCRMA	\$278,677
LIMITS FROM:		On Whipple Rd, from FM 1575				REVISION DATE:	8/1/2023
LIMITS TO:		FM 1847				MPO PROJ NUMBER:	BMPO-E5
PROJECT DESCRIPTION:		Widening of Existing Roadway to include Continuous Left Turn Lane				FUNDING CAT(S):	3LC
REMARKS P7:		PROJECT HISTORY: ADMIN - Remove CAT 7 & Replace w/ Local Funds, Move to FY 2024					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$278,677		CAT 3LC				\$278,677	\$278,677
ROW PURCHASE:	\$139,338							
CONST COST:	\$6,399,646							
CONST ENG:	\$440,000	\$278,677						
CONTING:	\$260,000							
POT CHG ORDER:								
IND COSTS:	\$260,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,777,661		TOTALS	\$0	\$0	\$0	\$278,677	\$278,677

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-315	CS	PE	BROWNSVILLE	CCRMA	\$3,875,000	
LIMITS FROM:		ON EAST LOOP FROM I-69E				REVISION DATE:		8/1/2023
LIMITS TO:		SH 4				MPO PROJ NUMBER:		BMPO-E4
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S):		3 LC
REMARKS P7:				PROJECT HISTORY:				ADMIN - Move to FY 2024

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$3,875,000	\$3,875,000	CAT 3 LC					
ROW PURCHASE:	\$5,600,000					\$3,875,000	\$3,875,000	
CONST COST:	\$113,405,678							
CONST ENG:	\$4,831,833							
CONTING:	\$4,900,000							
IND COSTS:								
BND FINANCING:								
POT CHG ORDER:								
TOTAL PROJECT COST:	\$132,612,511		TOTALS	\$0	\$0	\$0	\$3,875,000	\$3,875,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUNTY	\$1,100,000	
LIMITS FROM:		ON OLD ALICE ROAD, FROM Sports Park Blvd				REVISION DATE:		8/1/2023
LIMITS TO:		SH 100				MPO PROJ NUMBER:		BMPO-E2
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY				FUNDING CAT(S):		CAT 3LC
REMARKS P7:				PROJECT HISTORY:				ADMIN - Move to FY 2024

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,100,000	\$1,100,000	CAT 3 LC					
ROW PURCHASE:	\$139,339					\$1,100,000	\$1,100,000	
CONST COST:	\$20,902,028							
CONST ENG:	\$1,650,000							
CONTING:	\$839,814							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:								
TOTAL PROJECT COST:	\$24,631,181		TOTALS	\$0	\$0	\$0	\$1,100,000	\$1,100,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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* FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-289	VA	C	BROWNSVILLE	BROWNSVILLE	\$2,500,000
LIMITS FROM:		SOUTHMOST NATURE TRAIL, From La Posada Dr.				REVISION DATE: 8/1/2023	
LIMITS TO:		Alamada Dr./Monsees Rd.				MPO PROJ NUMBER: BMPO-ST2	
PROJECT DESCRIPTION:		CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL			PROJECT HISTORY:		
REMARKS P7:		SOUTHMOST NATURE TRAIL PHASE IV				Revise Cost and Funding - CAT 10 CRP	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$46,888	\$2,500,000	CAT 10 - CRP	\$2,000,000	\$500,000	\$0	\$2,500,000	
ROW PURCHASE:								
CONST COST:	\$2,500,000							
CONST ENG:	\$84,302							
CONTING:	\$18,763							
IND COSTS:	\$27,750							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$2,677,703		TOTALS	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000

Revision

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-371	VA	C	BROWNSVILLE	BROWNSVILLE	\$1,020,600
LIMITS FROM:		Various Locations within Cameron County				REVISION DATE: 8/1/2023	
LIMITS TO:						MPO PROJ NUMBER: SIG-1	
PROJECT DESCRIPTION:		Signal Improvements			PROJECT HISTORY:		
REMARKS P7:						Added Project	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$46,643	\$1,020,600	CAT 10 - CRP	\$756,000	\$189,000	\$0	\$945,000	
ROW PURCHASE:								
CONST COST:	\$1,020,600							
CONST ENG:	\$59,779							
CONTING:	\$6,899							
IND COSTS:	\$27,605							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$1,161,526		TOTALS	\$756,000	\$0	\$189,000	\$75,600	\$1,020,600

Revision

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

PHARR	CAMERON	0921-06-340	CS	C,CE	BROWNSVILLE	CCRMA	\$7,179,258	
LIMITS FROM:		On West Blvd., from FM 3248 (Alton Gloor)				REVISION DATE:		8/1/2023
LIMITS TO:		FM 802 (Ruben Torres Blvd.)				MPO PROJ NUMBER:		BMPO-WBL
PROJECT DESCRIPTION:		Roadway/Trail Construction phase of multimodal corridor				FUNDING CAT(S):		3LC, 12
REMARKS P7:		PROJECT HISTORY: FC is Complete - Adding Funds & Moving to FY 2025						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$312,566	\$7,179,258	CAT 3 LC				\$800,356	\$800,356
ROW PURCHASE:			CAT 12 VRF	\$5,103,122	\$1,275,780			\$6,378,902
CONST COST:	\$6,634,058		Revision					
CONST ENG:	\$545,200							
CONTING:	\$414,629							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,906,453	TOTALS:	\$5,103,122	\$1,275,780	\$800,356	\$800,356	\$7,179,258	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	CAMERON	0684-01-068	SH 550	C, CE	BROWNSVILLE	CCRMA	\$22,925,093	
LIMITS FROM:		0.203 MI S OF FM 1847				REVISION DATE:		8/1/2023
LIMITS TO:		1.13 MI SE OF UPRR OVRPSS FM 3248				MPO PROJ NUMBER:		BMPO-CCR1
PROJECT DESCRIPTION:		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY				FUNDING CAT(S):		7, CRRSAA
REMARKS P7:		PROJECT HISTORY: MOVED TO FY 2025 - Pending CRRSAA Transfer						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,000,000	\$22,925,093	CAT 7	\$16,610,740		\$4,152,685		\$20,763,425
ROW PURCHASE:	\$0		CRRSAA	\$2,161,668				\$2,161,668
CONST COST:	\$21,293,590							
CONST ENG:	\$1,631,503							
CONTING:	\$743,425							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
TOTAL PROJECT COST:	\$24,668,518	TOTALS:	\$18,772,408	\$0	\$4,152,685	\$0	\$22,925,093	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-334	Los Fresnos Hike N Bike Trail	C	Los Fresnos	Los Fresnos	\$3,390,352

LIMITS FROM: Circles the City of Los Fresnos LIMITS TO: PROJECT DESCRIPTION: Establish Hike and Bike Trail REMARKS P7:	REVISION DATE: 8/1/2023 MPO PROJ NUMBER: BMPO-LF2 FUNDING CAT(S): 10 CRP, 3 PROJECT HISTORY: Revise Cost and Funding - CAT 10 CRP
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$151,294	COST OF APPROVED PHASES: \$3,390,352		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			CAT 10 - CRP	\$2,400,000		\$600,000			\$3,000,000
CONST COST:	\$3,390,352		CAT 3 LC				\$390,352		\$390,352
CONST ENG:	\$272,021								
CONTING:	\$60,542								
IND COSTS:	\$89,542								
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT COST:	\$3,963,751	TOTALS	\$2,400,000	\$0	\$600,000	\$390,352	\$390,352	\$3,390,352	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-291	CS	C,CE	Brownsville	CCRMA	\$8,563,534

LIMITS FROM: On Morrison Rd., from FM 1847 LIMITS TO: Dana Rd. PROJECT DESCRIPTION: Construct 4 lane urban roadway REMARKS P7: Segment 1	REVISION DATE: 8/1/2023 MPO PROJ NUMBER: BMPO-M1 FUNDING CAT(S): CAT 3 PROJECT HISTORY:
---	--

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$151,163	COST OF APPROVED PHASES: \$8,563,534		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			CAT 3 LC				\$8,563,534		\$8,563,534
CONST COST:	\$7,959,467								
CONST ENG:	\$604,067								
CONTING:	\$319,800								
IND COSTS:									
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT COST:	\$9,034,497	TOTALS	\$0	\$0	\$0	\$8,563,534	\$8,563,534	\$8,563,534	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0220-04-049	US 281	C	BROWNSVILLE	TXDOT	\$15,120,000

LIMITS FROM: 0.5 Mi W. of FM 1577 REVISION DATE: 8/1/2023

LIMITS TO: FM 1421 MPO PROJ NUMBER: BMPO-D3

PROJECT DESCRIPTION: Widen from 2 lanes to 4 lanes rural FUNDING CAT(S): 2

PROJECT HISTORY:

REMARKS P7: ADMIN - CAT 2 Increase

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$651,026							
ROW PURCHASE:				\$12,096,000	\$3,024,000			\$15,120,000
CONST COST:	\$15,120,000							
CONST ENG:	\$789,203	\$15,120,000						
CONTING:	\$786,250							
IND COSTS:	\$2,275,301							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$19,621,780		TOTALS	\$12,096,000	\$3,024,000	\$0	\$0	\$15,120,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-360	VA	C	BROWNSVILLE	BROWNSVILLE	\$2,528,700

LIMITS FROM: Southmost NT Ph. III, from Southmost Blvd REVISION DATE: 8/1/2023

LIMITS TO: Manzano St. MPO PROJ NUMBER: BMPO-ST3

PROJECT DESCRIPTION: CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL FUNDING CAT(S): 10 CRP, 3LC

PROJECT HISTORY:

REMARKS P7: Revise Cost and Funding - CAT 10 CRP

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 10 - CRP	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$112,843							
ROW PURCHASE:				\$800,000		\$200,000		\$1,000,000
CONST COST:	\$2,528,700							
CONST ENG:	\$202,888	\$2,528,700					\$1,528,700	\$1,528,700
CONTING:	\$45,155							
IND COSTS:	\$66,785							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$2,956,371		TOTALS	\$800,000	\$0	\$200,000	\$1,528,700	\$2,528,700

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	CAMERON	0039-10-091	SH 4	C	BROWNSVILLE	TXDOT	\$65,000,000	
LIMITS FROM:		FM 1419		REVISION DATE:		8/1/2023		
LIMITS TO:		Remedios Ave.		MPO PROJ NUMBER:				
PROJECT DESCRIPTION:		Super 2 & Reconstruct Roadway		FUNDING CAT(S):		2, 4		
REMARKS P7:		PROJECT HISTORY:		Added Project				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,178,807	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 2	\$20,000,000	\$5,000,000			\$25,000,000
CONST COST:	\$65,000,000		CAT 4	\$32,000,000	\$8,000,000			\$40,000,000
CONST ENG:	\$2,581,970							
CONTING:	\$4,688,426							
IND COSTS:	\$1,881,335							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$77,330,538		TOTALS	\$52,000,000	\$13,000,000	\$0	\$0	\$65,000,000

Revision

PHARR	CAMERON	0921-06-315	CS	C,CE	BROWNSVILLE	CCRMA	\$118,237,511	
LIMITS FROM:		ON EAST LOOP FROM I-69E		REVISION DATE:		8/1/2023		
LIMITS TO:		SH 4		MPO PROJ NUMBER:		BMPO-E4		
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION		FUNDING CAT(S):		3LC, 12, 7		
REMARKS P7:		Pending TPB Approved CAT 7 Increase - FC		PROJECT HISTORY: ADMIN - Move to FY 2026				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,875,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000		CAT 3 LC				\$109,891,323	\$109,891,323
CONST COST:	\$113,405,678		CAT 12	\$5,976,950	\$1,494,238			\$7,471,188
CONST ENG:	\$4,831,833		CAT 7	\$700,000		\$175,000		\$875,000
CONTING:	\$4,900,000							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$132,612,511		TOTALS	\$6,676,950	\$1,494,238	\$175,000	\$113,064,894	\$118,237,511

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED



Harlingen San Benito Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: 6/28/2023

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,000,000	\$1,000,000	\$1,342,270	\$1,342,270						
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$3,868,871	\$3,868,871					\$24,678,774	\$24,678,774	\$28,547,645	\$28,547,645
3	Non-Traditionally Funded Transportation Project			\$2,470,006	\$2,470,006			\$4,170,949	\$4,170,949	\$6,640,955	\$6,640,955
4	Urban and Regional Connectivity	\$953,085	\$953,085							\$953,085	\$953,085
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab							\$6,765,000	\$6,765,000	\$6,765,000	\$6,765,000
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation							\$686,000	\$686,000	\$686,000	\$2,436,156
10 CBI	Corridor Border			\$4,053,443	\$4,053,443					\$4,053,443	\$4,053,443
10 CRP	Carbon Reduction			\$1,750,156	\$1,750,156					\$1,750,156	\$1,750,156
11	District Discretionary										
Rider 11	Energy Sector							\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
12	Texas Clear Lanes										
12	Strategic Priority										
Total		\$5,821,956	\$5,821,956	\$9,615,875	\$9,615,875			\$39,300,723	\$39,300,723	\$54,738,554	\$54,738,554

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$4,657,565	\$5,716,695		\$28,241,019	\$38,615,279
State	\$1,164,391	\$1,079,143		\$5,535,755	\$7,779,289
Local Match		\$350,031		\$1,353,000	\$1,703,031
CAT 3 - Local Contributions (LC)		\$2,470,006		\$4,170,949	\$6,640,955
Total	\$5,821,956	\$9,615,875		\$39,300,723	\$54,738,554

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	CAMERON	0039-07-257	IH-69E	C	HARLINGEN	TXDOT	\$5,821,956		
LIMITS FROM:		INDUSTRIAL BLVD				REVISION DATE:		8/1/2023	
LIMITS TO:		LOOP 499/ PRIMERA RD				MPO PROJ NUMBER:		HSB-115	
PROJECT DESCRIPTION:		NB AND SB RAMPS REVERSAL				FUNDING CAT(S):		2,4,1	
REMARKS P7:		PROJECT HISTORY: Revised Cost & Funding							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$235,408	COST OF APPROVED PHASES:	\$5,821,956	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0			CAT 2U	\$3,095,097	\$773,774			\$3,868,871
CONST COST:	\$5,821,956			CAT 4	\$762,468	\$190,617			\$953,085
CONST ENG:	\$366,564			CAT 1	\$800,000	\$200,000			\$1,000,000
CONTING:	\$521,314								
IND COSTS:									
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT COST:	\$6,945,242			TOTALS	\$4,657,565	\$1,164,391	\$0	\$0	\$5,821,956

Revision

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-370	Stenger St.	C	San Benito	CCRMA	\$1,820,162	
LIMITS FROM:		BUS 77 W.		REVISION DATE:		8/1/2023		
LIMITS TO:		Fannin St.		MPO PROJ NUMBER:		STNG-1		
PROJECT DESCRIPTION:		Construct 10' Concrete Shared Use Path		FUNDING CAT(S):		10 CRP, 3LC		
REMARKS P7:				PROJECT HISTORY: Added Project				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$87,464	COST OF APPROVED	10 CRP	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		PHASES:	3LC	\$1,400,125		\$350,031		\$1,750,156
CONST COST:	\$1,820,162	\$1,820,162					\$70,006	\$70,006
CONST ENG:	\$157,257							
CONTING:	\$34,828							
IND COSTS:	\$51,765							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$2,151,476	TOTALS		\$1,400,125	\$0	\$350,031	\$70,006	\$1,820,162

Revision

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-257	CS	PE, R	HARLINGEN	CAMERON COUNTY	\$2,400,000	
LIMITS FROM:		On S. Parallel Corridor, from FM 2520		REVISION DATE:		8/1/2023		
LIMITS TO:		FM 1577		MPO PROJ NUMBER:		HSB-110		
PROJECT DESCRIPTION:		New Location - 2 lane rural roadway in a proposed 120 ft. ROW		FUNDING CAT(S):		CAT 3 LC		
REMARKS P7:				PROJECT HISTORY: ADMIN - Move to FY 2024				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,200,000	COST OF APPROVED	3LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,200,000	PHASES:					\$2,400,000	\$2,400,000
CONST COST:	\$10,080,000	\$2,400,000						
CONST ENG:	\$765,000							
CONTING:	\$405,000							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$13,650,000	TOTALS		\$0	\$0	\$0	\$2,400,000	\$2,400,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	CAMERON	0921-06-359	VA	C	HARLINGEN	TXDOT	\$5,395,713		
LIMITS FROM:		GSA Facility		REVISION DATE:		8/1/2023			
LIMITS TO:		Los Indios Free Trade Int'l Bridge		MPO PROJ NUMBER:		HSB-LI1			
PROJECT DESCRIPTION:		Construction of Border Safety Inspection Facility (BSIF)		FUNDING CAT(S):		10 BI, 1			
REMARKS				PROJECT HISTORY:					
P7:				Move to FY 2024 - Revised Cost & Funding					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$259,992	COST OF APPROVED PHASES: \$5,395,713			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 10 BI	\$3,242,754	\$810,689				\$4,053,443
CONST COST:	\$5,395,713		CAT 1	\$1,073,816	\$268,454				\$1,342,270
CONST ENG:	\$233,462		Revision						
CONTING:	\$117,772								
IND COSTS:	\$153,873								
POT CHG ORDER:									
TOTAL PROJECT COST:	\$6,160,812	TOTALS		\$4,316,570	\$1,079,143	\$0	\$0	\$5,395,713	
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
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No Projects in FY 2025

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON COUNTY	\$10,845,000

LIMITS FROM: On S. Parallel Corridor, from FM 2520 REVISION DATE: 8/1/2023

LIMITS TO: FM 1577 MPO PROJ NUMBER: HSB-110

PROJECT DESCRIPTION: New Location - 2 lane rural roadway in a proposed 120 ft. ROW FUNDING CAT(S): 3 LC, 7, 11B

REMARKS P7: PROJECT HISTORY:

FC is complete - Adding Federal & State Funds

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,200,000		3LC				\$1,080,000	\$1,080,000
ROW PURCHASE:	\$1,200,000							
CONST COST:	\$10,080,000		CAT 7	\$5,412,000		\$1,353,000		\$6,765,000
CONST ENG:	\$765,000	\$10,845,000	Rider 11B	\$2,400,000	\$600,000			\$3,000,000
CONTING:	\$405,000							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$13,650,000		TOTALS	\$7,812,000	\$600,000	\$1,353,000	\$1,080,000	\$10,845,000

Revision

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0220-04-050	US 281	C	HARLINGEN	TXDOT	\$14,515,200

LIMITS FROM: FM 732 REVISION DATE: 8/1/2023

LIMITS TO: .5 Mi. W. of FM 1577 MPO PROJ NUMBER: HSB-081

PROJECT DESCRIPTION: Widen from 2 to 4 Lane Rural FUNDING CAT(S): 2

REMARKS P7: PROJECT HISTORY:

ADMIN - CAT 2 Increase

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$624,985		CAT 2	\$11,612,160	\$2,903,040			\$14,515,200
ROW PURCHASE:								
CONST COST:	\$14,515,200							
CONST ENG:	\$757,635	\$14,515,200						
CONTING:	\$754,800							
IND COSTS:	\$1,111,889							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$17,764,509		TOTALS	\$11,612,160	\$2,903,040	\$0	\$0	\$14,515,200

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0327-08-098	BU 77X	C	HARLINGEN	TXDOT	\$2,883,574

LIMITS FROM: SS 206 REVISION DATE: 8/1/2023

LIMITS TO: Commerce St. MPO PROJ NUMBER: HSB-77

PROJECT DESCRIPTION: Construct Raised Median FUNDING CAT(S): 2

REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$120,201						
ROW PURCHASE:			CAT 2	\$2,306,859	\$576,715		\$2,883,574
CONST COST:	\$2,883,574						
CONST ENG:	\$110,879	\$2,883,574					
CONTING:	\$1,716						
IND COSTS:	\$71,139						
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$3,187,509		TOTALS	\$2,306,859	\$576,715	\$0	\$0

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA	\$11,056,949

LIMITS FROM: FM 508 REVISION DATE: 8/1/2023

LIMITS TO: FM 1599 MPO PROJ NUMBER: HSB-509

PROJECT DESCRIPTION: NEW LOCATION-CONSTRUCT 2 LANE RURAL ROADWAY FUNDING CAT(S): CAT 2U, 10, 3LC

REMARKS P7: PROJECT HISTORY:

ADMIN - Move to FY 2026

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$686,000						
ROW PURCHASE:	\$2,000,000		CAT 2	\$5,824,000	\$1,456,000	\$0	\$7,280,000
CONST COST:	\$7,560,000		CAT 10	\$686,000	\$0	\$0	\$686,000
CONST ENG:	\$686,000	\$11,056,949	3LC			\$3,090,949	\$3,090,949
CONTING:	\$124,949						
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$11,056,949		TOTALS	\$6,510,000	\$1,456,000	\$0	\$3,090,949

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026



Hidalgo Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: 6/28/2023

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation					\$788,412	\$788,412			\$788,412	\$788,412
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$16,149,113	\$16,149,113	\$93,640,163	\$93,640,163	\$84,505,633	\$84,505,633	\$67,324,608	\$67,324,608	\$261,619,517	\$261,619,517
3	Non-Traditionally Funded Transportation Project	\$14,780,054	\$14,780,054	\$154,016,824	\$154,016,824	\$8,913,671	\$8,913,671	\$189,617,698	\$189,617,698	\$367,328,247	\$367,328,247
4	Urban and Regional Connectivity					\$144,823,810	\$144,823,810	\$76,224,500	\$76,224,500	\$221,048,310	\$221,048,310
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$10,364,633	\$10,364,633	\$66,875,219	\$66,875,219	\$33,664,559	\$33,664,559	\$54,611,921	\$54,611,921	\$165,516,332	\$165,516,332
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation			\$2,000,000	\$2,000,000	\$500,736	\$500,736	\$686,011	\$686,011	\$3,186,747	\$3,186,747
10 CBI	Corridor Border										
10 CRP	Carbon Reduction			\$11,439,844	\$11,439,844	\$945,000	\$945,000			\$12,384,844	\$12,384,844
11	District Discretionary										
Rider 11	Energy Sector			\$32,315,582	\$32,315,582					\$32,315,582	\$32,315,582
12	Strategic Priority					\$69,573,569	\$69,573,569	\$237,885,081	\$237,885,081	\$307,458,650	\$307,458,650
SW PE	Statewide Budget PE										
Total		\$41,293,800	\$41,293,800	\$360,287,632	\$360,287,632	\$343,715,390	\$343,715,390	\$626,349,819	\$626,349,819	\$1,371,646,641	\$1,371,646,641

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$8,291,706	\$166,399,363	\$267,841,375	\$224,121,697	\$666,654,141
State	\$16,149,113	\$26,191,149	\$59,550,432	\$201,470,838	\$303,361,531
Local Match	\$2,072,927	\$13,680,296	\$7,409,912	\$11,139,586	\$34,302,721
CAT 3 - Local Contributions (LC)	\$14,780,054	\$154,016,824	\$8,913,671	\$189,617,698	\$367,328,247
Total	\$41,293,800	\$360,287,632	\$343,715,390	\$626,349,819	\$1,371,646,641

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-375	CS	C,E,R	PHARR	PHARR	\$8,327,054
LIMITS FROM:		ON HI LINE EAST, FROM CAGE BLVD				REVISION DATE: 8/1/2023	
LIMITS TO:		VETERANS RD				MPO PROJ NUMBER: HC-336	
PROJECT DESCRIPTION:		WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS				FUNDING CAT(S): 7,3LC	
REMARKS P7:		E= Construction Engineering				PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$376,399		CAT 7	\$5,332,218		\$1,333,055		\$6,665,273
ROW PURCHASE:	\$350,000		PHASES: CAT 3 LC				\$1,661,781	\$1,661,781
CONST COST:	\$7,386,161	\$8,327,054						
CONST ENG:	\$590,893							
CONTING:	\$480,100							
IND COSTS:	\$457,942							
POT CHG ORD:	\$196,068							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$9,837,563		TOTALS	\$5,332,218	\$0	\$1,333,055	\$1,661,781	\$8,327,054

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT	\$2,699,360
LIMITS FROM:		On Veterans (SH 495), From IH-2/US 83				REVISION DATE: 8/1/2023	
LIMITS TO:		SH 364 (La Homa Rd)				MPO PROJ NUMBER: HC-50r	
PROJECT DESCRIPTION:		Construct 4 Lane Divided Urban section				FUNDING CAT(S): 7	
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$758,148		CAT 7	\$2,159,488		\$539,872		\$2,699,360
ROW PURCHASE:	\$2,699,360		PHASES:					
CONST COST:	\$15,139,057	\$2,699,360						
CONST ENG:	\$919,061							
CONTING:	\$915,622							
IND COSTS:	\$448,700							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$20,879,948		TOTALS	\$2,159,488	\$0	\$539,872	\$0	\$2,699,360

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1064-01-032	FM 676	C	ALTON	TXDOT	\$16,149,113
LIMITS FROM:		SH 364 E. (La Homa Rd.)				REVISION DATE:	8/1/2023
LIMITS TO:		SH 107 (Conway)				MPO PROJ NUMBER:	HC-117b
PROJECT DESCRIPTION:		Widen from 2 lane to 4 lane divided				FUNDING CAT(S):	2
REMARKS P7:				PROJECT HISTORY:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$841,080	\$16,149,113	CAT 2	\$16,149,113			\$16,149,113
ROW PURCHASE:	\$3,783,390						
CONST COST:	\$16,149,113						
CONST ENG:	\$1,019,595						
CONTING:	\$1,015,779						
IND COSTS:	\$497,782						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$23,306,739		TOTALS	\$0	\$16,149,113	\$0	\$0

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-493	Mile 5 HID	R	MCALLEN	HC 4	\$1,000,000
LIMITS FROM:		ON MILE 5, FROM TAYLOR RD				REVISION DATE:	8/1/2023
LIMITS TO:		FM 2220 (WARE RD)				MPO PROJ NUMBER:	HC-144
PROJECT DESCRIPTION:		ROW ACQUISITION FOR DRAINAGE DITCH				FUNDING CAT(S):	7
REMARKS P7:				PROJECT HISTORY:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,839,870	\$1,000,000	CAT 7	\$800,000	\$200,000		\$1,000,000
ROW PURCHASE:	\$1,000,000						
CONST COST:	\$8,263,107						
CONST ENG:							
CONTING:							
IND COSTS:							
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$11,102,977		TOTALS	\$800,000	\$0	\$200,000	\$0

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-142	CS	PE	Hidalgo County	HCRMA	\$13,118,273		
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493				REVISION DATE: 8/1/2023			
LIMITS TO:		IH-2				MPO PROJ NUMBER: RMA-3			
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S): 3LC			
REMARKS		PROJECT HISTORY:							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$13,118,273	COST OF APPROVED PHASES:	\$13,118,273	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$44,584,210			CAT 3 LC				\$13,118,273	\$13,118,273
CONST COST:	\$245,812,351								
CONST ENG:	\$9,444,203								
CONTING:	\$16,223,533								
IND COSTS:	\$3,906,761								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$333,089,331	TOTALS		\$0	\$0	\$0	\$13,118,273	\$13,118,273	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C, CE	Pharr	Pharr	\$12,876,738	
LIMITS FROM:						REVISION DATE:	8/1/2023	
LIMITS TO:						MPO PROJ NUMBER:	HC-372	
PROJECT DESCRIPTION:						FUNDING CAT(S):	Rider 11 B, 3LC	
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$330,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	Rider 11 B	\$5,600,000	\$1,400,000			\$7,000,000
CONST COST:	\$11,942,645	PHASES:	3LC				\$5,876,738	\$5,876,738
CONST ENG:	\$934,093							
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$13,206,738			TOTALS	\$5,600,000	\$1,400,000	\$0	\$5,876,738
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0921-02-425	Pharr Bridge	C,CE	Pharr	Pharr	\$12,679,730	
LIMITS FROM:						REVISION DATE:	8/1/2023	
LIMITS TO:						MPO PROJ NUMBER:	HC-373	
PROJECT DESCRIPTION:						FUNDING CAT(S):	Rider 11 B, 3LC	
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$690,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	Rider 11 B	\$4,768,116	\$1,192,029			\$5,960,145
CONST COST:	\$11,686,387	PHASES:	3LC				\$6,719,585	\$6,719,585
CONST ENG:	\$993,343							
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$13,369,730			TOTALS	\$4,768,116	\$1,192,029	\$0	\$6,719,585
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Pharr	Hidalgo	0921-02-423	Pharr Bridge	C,CE	Pharr	Pharr	\$13,415,598
LIMITS FROM:			900 ft. N. of Military Rd. and Juniper St.			REVISION DATE:	8/1/2023
LIMITS TO:			1860 ft. N. of Military Rd. and Juniper St. Intersection			MPO PROJ NUMBER:	HC-374
PROJECT DESCRIPTION:			Pharr Bridge Commercial Vehicle Parking Site			FUNDING CAT(S):	10, 3LC
REMARKS				PROJECT HISTORY:			
P7:				Revised Limits, Description, Cost & Funding - CAT 10 CRP			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$450,000	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$13,415,598	CAT 10 - CRP	\$9,151,875		\$2,287,969	\$11,439,844
CONST COST:	\$12,910,854		3LC			\$1,975,754	\$1,975,754
CONST ENG:	\$504,744						
CONTING:							
IND COSTS:							
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$13,865,598		TOTALS	\$9,151,875	\$0	\$2,287,969	\$1,975,754

Revision

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	0921-02-433	Pharr Bridge Ag. Lab	C,CE	Pharr	Pharr	\$11,942,187
LIMITS FROM:			At Pharr/ Reynosa Int'l Bridge			REVISION DATE:	8/1/2023
LIMITS TO:						MPO PROJ NUMBER:	HC-376
PROJECT DESCRIPTION:			Agricultural Lab & Training Center			FUNDING CAT(S):	Rider 11 B, Cat 3
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$260,000	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	\$11,942,187	Rider 11 B	\$8,364,350	\$2,091,087		\$10,455,437
CONST COST:	\$11,006,375		3LC			\$1,486,750	\$1,486,750
CONST ENG:	\$935,542						
CONTING:							
IND COSTS:							
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$12,201,917		TOTALS	\$8,364,350	\$2,091,087	\$0	\$1,486,750

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Pharr	Hidalgo	2094-01-063	FM 2220 (Ware Rd)	C	Mcallen	TxDOT	\$36,449,639		
LIMITS FROM:		FM 1925 (Monte Cristo)				REVISION DATE:		8/1/2023	
LIMITS TO:		SH 107				MPO PROJ NUMBER:		HC-20	
PROJECT DESCRIPTION:		Widen from 2 to 6 Lanes With Median				FUNDING CAT(S):		2	
REMARKS				PROJECT HISTORY:					
P7:				Adding CAT 2 Funding					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,066,725	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$6,608,600	APPROVED							
CONST COST:	\$36,449,639	PHASES:	CAT 2		\$29,159,711	\$7,289,928			\$36,449,639
CONST ENG:	\$1,293,132								
CONTING:	\$1,288,293								
IND COSTS:	\$631,327								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$47,337,716		TOTALS		\$29,159,711	\$7,289,928	\$0	\$0	\$36,449,639

Revision

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHARR	HIDALGO	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	1803-02-035	FM 1925	C	COUNTY	TxDOT	\$10,738,966		
LIMITS FROM:		FM 907 (ALAMO RD)				REVISION DATE:		8/1/2023	
LIMITS TO:		SHARP RD				MPO PROJ NUMBER:		HC-12aa	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):		2	
REMARKS				PROJECT HISTORY:					
P7:				Adding CAT 2 Funds					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$350,104	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,154,700	APPROVED							
CONST COST:	\$10,738,966	PHASES:	CAT 2		\$8,591,173	\$2,147,793			\$10,738,966
CONST ENG:	\$424,412								
CONTING:	\$422,824								
IND COSTS:	\$207,205								
POT CHG ORD:									
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$13,298,211		TOTALS		\$8,591,173	\$2,147,793	\$0	\$0	\$10,738,966

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-479	Pharr Bridge	C, CE	PHARR	PHARR	\$39,937,500
LIMITS FROM:						REVISION DATE:	8/1/2023
LIMITS TO:						MPO PROJ NUMBER:	HC-12bb
PROJECT DESCRIPTION:						FUNDING CAT(S):	7, 3LC
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,037,402	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 7	\$1,600,000	\$400,000		\$2,000,000
CONST COST:	\$36,920,000	PHASES:	3LC			\$37,937,500	\$37,937,500
CONST ENG:	\$3,017,500						
CONTING:							
IND COSTS:							
POT CHG ORD:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$42,974,902		TOTALS	\$1,600,000	\$0	\$400,000	\$37,937,500
							\$39,937,500

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-363	CS	C, CE	PHARR	PHARR	\$11,228,926
LIMITS FROM:						REVISION DATE:	8/1/2023
LIMITS TO:						MPO PROJ NUMBER:	HC-12ac
PROJECT DESCRIPTION:						FUNDING CAT(S):	7,3LC, CRRSAA
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$308,700	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 7	\$6,729,075	\$1,682,269		\$8,411,344
CONST COST:	\$10,504,000	PHASES:	CAT 7 (CRRSAA)	\$2,413,582			\$2,413,582
CONST ENG:	\$724,926		CAT 3 LC			\$404,000	\$404,000
CONTING:	\$760,408						
IND COSTS:	\$725,312						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$13,023,346		TOTALS	\$9,142,657.20	\$0	\$1,682,269	\$404,000
							\$11,228,926

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR	\$455,000
LIMITS FROM:		On Las Milpas, from Cage Blvd.				REVISION DATE:	8/1/2023
LIMITS TO:		I Rd.				MPO PROJ NUMBER:	HC-378
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter				FUNDING CAT(S):	7
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$330,482							
ROW PURCHASE:	\$455,000		\$364,000		\$91,000		\$455,000	
CONST COST:	\$7,862,400							
CONST ENG:	\$597,125	\$455,000						
CONTING:								
IND COSTS:								
BND FINANCING:								
TOTAL PROJECT COST:	\$9,245,007		TOTALS	\$364,000	\$0	\$91,000	\$0	\$455,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR	\$792,000
LIMITS FROM:		On Las Milpas Rd., from Jackson Rd.				REVISION DATE:	8/1/2023
LIMITS TO:		Cage Blvd.				MPO PROJ NUMBER:	HC-377
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter				FUNDING CAT(S):	7
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$275,625							
ROW PURCHASE:	\$792,000		\$633,600		\$158,400		\$792,000	
CONST COST:	\$6,300,000							
CONST ENG:	\$618,750	\$792,000						
CONTING:								
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,986,375		TOTALS	\$633,600	\$0	\$158,400	\$0	\$792,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	0921-02-436	CS	PE	PHARR	PHARR	\$335,286
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LIMITS FROM:	On Moore Rd., from Jackson Rd.	REVISION DATE:	8/1/2023
LIMITS TO:	Cage Blvd.	MPO PROJ NUMBER:	HC-379
PROJECT DESCRIPTION:	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	FUNDING CAT(S):	3LC
REMARKS	PROJECT HISTORY:		
P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$335,286	COST OF						
ROW PURCHASE:	\$605,000*	APPROVED	CAT 3 LC				\$335,286	\$335,286
CONST COST:	\$6,814,080	PHASES:						
CONST ENG:	\$486,720*							
CONTING:								
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,241,086		TOTALS	\$0	\$0	\$0	\$335,286	\$335,286

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0864-01-068	FM 494	C	McAllen	TXDOT	\$18,512,329
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LIMITS FROM:	SH 107	REVISION DATE:	8/1/2023
LIMITS TO:	FM 676 (Mile 5)	MPO PROJ NUMBER:	HC-292a
PROJECT DESCRIPTION:	Widen from 2 to 4 lanes	FUNDING CAT(S):	2
REMARKS	ADMIN - CAT 2 Increase		
P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$904,497*	COST OF						
ROW PURCHASE:		APPROVED	CAT 2	\$14,809,863	\$3,702,466			\$18,512,329
CONST COST:	\$18,512,329*	PHASES:						
CONST ENG:	\$1,096,472							
CONTING:	\$1,092,369*							
IND COSTS:	\$535,314							
POT. CHG ORDER:								
TOTAL PROJECT COST:	\$22,140,981		TOTALS	\$14,809,863	\$3,702,466	\$0	\$0	\$18,512,329

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-437	CS	PE	PHARR	PHARR	\$330,482
LIMITS FROM:		On Moore Rd., from Cage Blvd.				REVISION DATE:	8/1/2023
LIMITS TO:		I Rd.				MPO PROJ NUMBER:	HC-380
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S):	3LC
REMARKS					PROJECT HISTORY:		
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$330,482							
ROW PURCHASE:	\$605,000							
CONST COST:	\$8,777,781							
CONST ENG:	\$597,125		\$330,482					
CONTING:								
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$10,310,388			TOTALS	\$0	\$0	\$0	\$330,482
							\$330,482	\$330,482

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$54,236,063
LIMITS FROM:		@ DONNA INT'L BRIDGE				REVISION DATE:	8/1/2023
LIMITS TO:						MPO PROJ NUMBER:	HC-361
PROJECT DESCRIPTION:		CONSTRUCTION OF ROADWAY & COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS				FUNDING CAT(S):	3LC, 11 B
REMARKS					PROJECT HISTORY:		
P7: Revised Cost & LC Funds							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$2,613,360							
ROW PURCHASE:	\$0							
CONST COST:	\$54,236,063							
CONST ENG:	\$2,346,690		\$54,236,063					
CONTING:	\$1,183,806							
IND COSTS:	\$1,546,682							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$61,926,601			TOTALS	\$7,120,000	\$1,780,000	\$0	\$45,336,063
							\$45,336,063	\$54,236,063

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-362		C,E,R	McAllen	PCT 4	\$3,221,300	
LIMITS FROM:		On Russell Rd., from FM 2220 (Ware Rd)				REVISION DATE: 8/1/2023		
LIMITS TO:		Rooth Rd.				MPO PROJ NUMBER: HC-RU1		
PROJECT DESCRIPTION:		Realignment - Wdening from 2 to 4 lane urban roadway				FUNDING CAT(S): 3LC		
REMARKS P7:		Pending Functional Classification				PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$58,800	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$350,000		CAT 3 - LOCAL				\$3,221,300	\$3,221,300
CONST COST:	\$2,600,000							
CONST ENG:	\$212,500		\$3,221,300					
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:	\$3,221,300		TOTALS	\$0	\$0	\$0	\$3,221,300	\$3,221,300

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-328	CS	C,CE	VARIOUS	Mission	\$14,847,141	
LIMITS FROM:		ON TAYLOR RD @MILE 2 N.				REVISION DATE: 8/1/2023		
LIMITS TO:		BUSINESS 83				MPO PROJ NUMBER: HC-257		
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES DIVIDED URBAN				FUNDING CAT(S): 7, 3LC		
REMARKS P7:						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$743,333	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$2,011,852		CAT 7	\$10,790,242		\$2,697,560	\$13,487,802	
CONST COST:	\$13,709,138		CAT 3 LC			\$1,359,339	\$1,359,339	
CONST ENG:	\$1,138,003		\$14,847,141					
CONTING:	\$376,725							
IND COSTS:	\$292,316							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$18,271,367		TOTALS	\$10,790,242	\$0	\$2,697,560	\$1,359,339	\$14,847,141

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-327	CS	C, CE	MISSION	Mission	\$5,174,155	
LIMITS FROM:		ON TAYLOR RD, FROM BUSINESS 83				REVISION DATE:		8/1/2023
LIMITS TO:		I-2 (US 83)				MPO PROJ NUMBER:		HC-256
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES w/ LEFT TURN LANE				FUNDING CAT(S):		7, 3LC, CRRSAA
REMARKS				PROJECT HISTORY:				
P7:								

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,989,553	COST OF APPROVED PHASES:	CAT 7	\$395,504		\$98,876		\$494,380
ROW PURCHASE:	\$1,192,488		CAT 7 (CRRSAA)	\$4,500,000				\$4,500,000
CONST COST:	\$4,674,155		CAT 3 LC				\$179,775	\$179,775
CONST ENG:	\$500,000							
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$8,356,196		TOTALS	\$4,895,504	\$0	\$98,876	\$179,775	\$5,174,155

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0921-02-376	CS	C,R,E	Pharr	Pharr	\$8,277,271	
LIMITS FROM:		On Hi-Line West, From Jackson Rd				REVISION DATE:		8/1/2023
LIMITS TO:		Cage Blvd				MPO PROJ NUMBER:		HC-339
PROJECT DESCRIPTION:		Widen to 2 lane with continuous left turn lane				FUNDING CAT(S):		7, 3LC
REMARKS				PROJECT HISTORY:				
P7:								

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$254,800	COST OF APPROVED PHASES:	Cat 7	\$4,905,488		\$1,226,372		\$6,131,860
ROW PURCHASE:	\$100,000		CAT 3 LC				\$2,145,411	\$2,145,411
CONST COST:	\$7,559,432							
CONST ENG:	\$617,839							
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$8,532,071		TOTALS	\$4,905,488	\$0	\$1,226,372	\$2,145,411	\$8,277,271

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	1064-01-043	FM 676	C	McAllen	TXDOT/HC 4	\$9,374,819	
LIMITS FROM:		Taylor Rd		REVISION DATE:		8/1/2023		
LIMITS TO:		FM 2220		MPO PROJ NUMBER:		HC-144		
PROJECT DESCRIPTION:		Widen From 2 to 4 Lane Divided		FUNDING CAT(S):		7, 2		
REMARKS P7:				PROJECT HISTORY:		ADMIN - Revised Funding		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$457,164	COST OF APPROVED PHASES:	\$9,374,819					
ROW PURCHASE:	\$8,719,184							
CONST COST:	\$9,374,819			CAT 7	\$4,000,000	\$1,000,000		\$5,000,000
CONST ENG:	\$554,195			CAT 2	\$3,499,855	\$874,964		\$4,374,819
CONTING:	\$552,121							
IND COSTS:	\$270,566							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$19,928,049			TOTALS	\$7,499,855	\$1,874,964	\$0	
					\$0	\$0	\$9,374,819	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0528-01-118	SH 107 (Conway)	C	Palmhurst	TxDOT	\$23,564,410	
LIMITS FROM:		SH 495		REVISION DATE:		8/1/2023		
LIMITS TO:		FM 1924 (Mile 3 N)		MPO PROJ NUMBER:		HC-383		
PROJECT DESCRIPTION:		Widen from 4 to 6 Lanes w/Raised Median		FUNDING CAT(S):		2		
REMARKS P7:				PROJECT HISTORY:		ADMIN - CAT 2 Increase		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,071,002	COST OF APPROVED PHASES:	\$23,564,410					
ROW PURCHASE:	\$0							
CONST COST:	\$23,564,410			CAT 2	\$18,851,528	\$4,712,882		\$23,564,410
CONST ENG:	\$1,298,317							
CONTING:	\$1,293,459							
IND COSTS:	\$633,859							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$27,861,047			TOTALS	\$18,851,528	\$4,712,882	\$0	
					\$0	\$0	\$23,564,410	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-142	CS	R	Hidalgo County	HCRMA	\$44,584,210	
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493				REVISION DATE:		8/1/2023
LIMITS TO:		IH-2				MPO PROJ NUMBER:		RMA-3
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):		3LC
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$13,118,273	COST OF APPROVED PHASES:	\$44,584,210					
ROW PURCHASE:	\$44,584,210			FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$245,812,351			CAT 3 LC				
CONST ENG:	\$9,444,203							
CONTING:	\$16,223,533							
IND COSTS:	\$3,906,761							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$333,089,331	TOTALS		\$0	\$0	\$0	\$44,584,210	\$44,584,210

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-440	CS	R	Edinburg	Edinburg	\$560,000	
LIMITS FROM:		On Freddy Gonzalez Dr., from SH 336 (10th St.)				REVISION DATE:		8/1/2023
LIMITS TO:		FM 2061 (McCull Rd)				MPO PROJ NUMBER:		HC-120
PROJECT DESCRIPTION:		WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN				FUNDING CAT(S):		7
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$270,663	COST OF APPROVED PHASES:	\$560,000					
ROW PURCHASE:	\$560,000			FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$5,820,468			CAT 7				
CONST ENG:	\$328,109							
CONTING:	\$326,882							
IND COSTS:	\$160,188							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$7,466,310	TOTALS		\$448,000	\$0	\$112,000	\$0	\$560,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
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 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-499	CS	C,CE	Pharr	Pharr	\$9,594,500	
LIMITS FROM:		On I Rd., from FM 3072 (Dicker Rd.)				REVISION DATE:		8/1/2023
LIMITS TO:		US 281 (Military HWY)				MPO PROJ NUMBER:		HC-499
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S):		7, 3LC, CRRSAA
REMARKS				PROJECT HISTORY:				
P7:				Pending Transfer of CRRSAA funds				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$349,033	COST OF APPROVED PHASES:	CAT 7	\$6,569,702		\$1,724,217		\$8,293,919
ROW PURCHASE:			CAT 3 LC				\$973,414	\$973,414
CONST COST:	\$9,016,000		CAT 7 CRRSAA	\$327,167				\$327,167
CONST ENG:	\$578,500							
CONTING:	\$280,546							
IND COSTS:	\$206,571							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$10,430,650		TOTALS	\$6,896,869	\$0	\$1,724,217	\$973,414	\$9,594,500

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-322	CS	R	PENITAS	HC 3	\$2,030,000	
LIMITS FROM:		On Liberty Blvd. (Ph. II), from FM 2221				REVISION DATE:		8/1/2023
LIMITS TO:		Mile 3				MPO PROJ NUMBER:		HC-284br
PROJECT DESCRIPTION:		Construct 2 lane roadway w/ shoulders (on new location from Mile 4 to FM 2221)				FUNDING CAT(S):		7
REMARKS				PROJECT HISTORY:				
P7:				Move to FY 2024 - ROW Estimate: 6-9 months				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$347,998	COST OF APPROVED PHASES:	CAT 7	\$1,624,000		\$406,000		\$2,030,000
ROW PURCHASE:	\$2,030,000							
CONST COST:	\$10,606,273							
CONST ENG:	\$1,576,755		\$2,030,000					
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$14,561,026		TOTALS	\$1,624,000	\$0	\$406,000	\$0	\$2,030,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
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 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	HC 1	\$4,396,313
LIMITS FROM:		On Mile 6 W., from SH 107				REVISION DATE:	8/1/2023
LIMITS TO:		MILE 11 N				MPO PROJ NUMBER:	HC-148bbr
PROJECT DESCRIPTION:		ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	7
REMARKS P7:					PROJECT HISTORY: Move to FY 2024 - ROW Estimate: 12+ months		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$992,000	COST OF APPROVED PHASES: \$4,396,313						
ROW PURCHASE:	\$4,396,313		Cat 7	\$3,517,050		\$879,263		\$4,396,313
CONST COST:	\$34,946,788							
CONST ENG:	\$3,410,000							
CONTING:	\$1,316,000							
IND COSTS:	\$1,255,000							
POT CHG ORD:	\$1,260,436							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$47,576,537	TOTALS	\$3,517,050	\$0	\$879,263	\$0	\$4,396,313	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-328	CS	R	Mission	HC 3	\$2,011,852
LIMITS FROM:		On Taylor Rd @ Mile 2 N.				REVISION DATE:	8/1/2023
LIMITS TO:		Business 83				MPO PROJ NUMBER:	HC-257r
PROJECT DESCRIPTION:		Widen from 2 Lanes to 4 Lane Divided Urban				FUNDING CAT(S):	7
REMARKS P7:					PROJECT HISTORY: Move to FY 2024 - ROW Estimate: 6-9 months		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$743,333	COST OF APPROVED PHASES: \$2,011,852						
ROW PURCHASE:	\$2,011,852		Cat 7	\$1,609,482		\$402,370		\$2,011,852
CONST COST:	\$13,709,138							
CONST ENG:	\$1,138,003							
CONTING:	\$376,725							
IND COSTS:	\$292,316							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:	\$18,271,367	TOTALS	\$1,609,482	\$0	\$402,370	\$0	\$2,011,852	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	HC 2	\$2,000,000
LIMITS FROM:		On Nolana Loop (S1), from FM 1426 (Raul Longoria)				REVISION DATE:	8/1/2023
LIMITS TO:		FM 907				MPO PROJ NUMBER:	HC-152ar
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):	10
REMARKS		PROJECT HISTORY:					
P7:		Move to FY 2024 - ROW Estimate: 6-9 months					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$230,275	COST OF APPROVED PHASES: \$2,000,000	CAT 10 Earmark	\$1,600,000		\$400,000		\$2,000,000
ROW PURCHASE:	\$2,000,000							
CONST COST:	\$17,287,844							
CONST ENG:	\$1,920,871							
CONTING:	\$1,074,017							
IND COSTS:	\$526,321							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$23,039,328		TOTALS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-405	CS	PE, R	VARIOUS	HC 2	\$5,721,217
LIMITS FROM:		On Cesar Chavez, from Business 83				REVISION DATE:	8/1/2023
LIMITS TO:		Nolana Loop				MPO PROJ NUMBER:	HC-326r
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	7, 3LC
REMARKS		PROJECT HISTORY:					
P7:		Move to FY 2024 - ROW Estimate: 12+ months					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,151,217	COST OF APPROVED PHASES: \$5,721,217	CAT 7	\$3,656,000		\$914,000		\$4,570,000	
ROW PURCHASE:	\$4,570,000								
CONST COST:	\$20,232,066								
CONST ENG:	\$2,567,723			CAT 3LC			\$1,151,217		\$1,151,217
CONTING:									
IND COSTS:									
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$28,521,006		TOTALS	\$3,656,000	\$0	\$914,000	\$1,151,217	\$5,721,217	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	HC 2	\$1,000,000			
LIMITS FROM:		On Cesar Chavez, from Business 83				REVISION DATE:	8/1/2023			
LIMITS TO:		Ridge Rd.				MPO PROJ NUMBER:	HC-344r			
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	7			
REMARKS		PROJECT HISTORY:								
P7:		Move to FY 2024 - ROW Estimate: 12+ months								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$249,994	COST OF APPROVED PHASES:	\$1,000,000	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,000,000			\$800,000		\$200,000				\$1,000,000
CONST COST:	\$6,936,384									
CONST ENG:	\$655,000									
CONTING:										
IND COSTS:	\$879,434									
BND FINANCING:										
PT CHG ORD										
TOTAL PROJECT COST:	\$9,720,812			TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
PHARR	HIDALGO	0921-02-254	CS	C,E,R		HC 1	\$7,860,000	
LIMITS FROM:		On Mile 1 East, from BUS 83				REVISION DATE:		8/1/2023
LIMITS TO:		Mile 8 North				MPO PROJ NUMBER:		HC-269
PROJECT DESCRIPTION:		Reconstruct & widen to urban 2 lanes & shoulders				FUNDING CAT(S):		3LC, 7
REMARKS P7:		E=Construction Engineering				PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$778,050							
ROW PURCHASE:	\$502,000							
CONST COST:	\$6,480,000							
CONST ENG:	\$878,000	\$7,860,000						
CONTING:	\$588,485							
IND COSTS:	\$561,324							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$9,787,859		TOTALS	\$5,904,000	\$0	\$1,476,000	\$480,000	\$7,860,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
PHARR	HIDALGO	0921-02-361	CS	C,CE	MCALLEN	HC 2	\$19,208,715	
LIMITS FROM:		On Nolana Loop, from FM 1426				REVISION DATE:		8/1/2023
LIMITS TO:		FM 907				MPO PROJ NUMBER:		HC-152a
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):		7, 3LC
REMARKS P7:		Nolana Loop (S1)				PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$230,275							
ROW PURCHASE:	\$2,000,000							
CONST COST:	\$17,287,844							
CONST ENG:	\$1,920,871	\$19,208,715						
CONTING:	\$1,074,017							
IND COSTS:	\$526,321							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$23,039,328		TOTALS	\$13,978,975	\$0	\$3,494,744	\$1,734,996	\$19,208,715

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0921-02-332	CS	R,E,C		HC 3	\$7,564,926
LIMITS FROM: On Mile 3 N. (Phase II), from FM 2221						REVISION DATE:	8/1/2023
LIMITS TO: Tom Gill Rd.						MPO PROJ NUMBER:	HC-286b
PROJECT DESCRIPTION: New Location - 2 Lane Rural Roadway						FUNDING CAT(S):	3LC, 12, 7
REMARKS P7:						PROJECT HISTORY:	
						Adding CAT 12 Recon. Funding & Transfer of CAT 7 to Liberty Blvd.	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$453,926								
ROW PURCHASE:	\$750,000	COST OF APPROVED PHASES:	CAT 7	\$3,800,000		\$950,000		\$4,750,000	
CONST COST:	\$6,210,000		CAT 3 LC				\$374,926	\$374,926	
CONST ENG:	\$604,926		\$7,564,926	CAT 12 Recon.	\$1,952,000		\$488,000		\$2,440,000
CONTING:	\$497,903								
IND COSTS:	\$268,650								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$8,785,405		TOTALS	\$5,752,000	\$0	\$1,438,000	\$374,926	\$7,564,926	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
PHARR	HIDALGO	0921-02-512	CS	C	MCALLEN	MCALLEN	\$10,264,320	
LIMITS FROM: On Bentsen Rd., from FM 676 (Mile 5)						REVISION DATE:	8/1/2023	
LIMITS TO: FM 1924 (Mile 3)						MPO PROJ NUMBER:	HC-900	
PROJECT DESCRIPTION: Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter						FUNDING CAT(S):	7, 3LC	
REMARKS P7:						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$275,000							
ROW PURCHASE:	\$1,100,000	COST OF APPROVED PHASES:	CAT 7	\$3,248,672		\$812,168		\$4,060,840
CONST COST:	\$10,264,320		CAT 3 LC				\$6,203,480	\$6,203,480
CONST ENG:	\$825,000		\$10,264,320					
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$12,464,320		TOTALS	\$3,248,672	\$0	\$812,168	\$6,203,480	\$10,264,320

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1064-01-027	FM 676	C	MISSION	TXDOT	\$35,262,481	
LIMITS FROM:		SH 107 (Conway)				REVISION DATE:		8/1/2023
LIMITS TO:		Taylor Rd.				MPO PROJ NUMBER:		HC-117c
PROJECT DESCRIPTION:		Widen from 2 to 4 Lanes w/ Left Turn Lane				FUNDING CAT(S):		2,10
REMARKS P7:				PROJECT HISTORY:				ADMIN - CAT 2 Increase

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,576,703		CAT 2	\$27,809,396	\$6,952,349			\$34,761,745
ROW PURCHASE:	\$4,465,587		CAT 10 Earmark	\$400,589	\$100,147			\$500,736
CONST COST:	\$35,262,481	\$35,262,481						
CONST ENG:	\$1,911,351							
CONTING:	\$1,904,198							
IND COSTS:	\$933,151							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$46,053,471		TOTALS	\$28,209,985	\$7,052,496	\$0	\$0	\$35,262,481

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0255-07-140	US 281	C		TXDOT	\$146,077,379	
LIMITS FROM:		0.273 mi S. SH 186				REVISION DATE:		8/1/2023
LIMITS TO:		0.023 mi N. FM 490				MPO PROJ NUMBER:		HC-384
PROJECT DESCRIPTION:		Rural Expy Facility- Construct 4 lanes with overpasses & two - 2 lane frontage roads				FUNDING CAT(S):		4,12
REMARKS P7:				PROJECT HISTORY:				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$7,239,311		CAT 4	\$115,859,048	\$28,964,762			\$144,823,810
ROW PURCHASE:	\$5,265,959		CAT 12	\$1,002,855	\$250,714			\$1,253,569
CONST COST:	\$146,077,379	\$146,077,379						
CONST ENG:	\$11,272,641							
CONTING:	\$12,484,206							
IND COSTS:	\$4,284,490							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$186,623,986		TOTALS	\$116,861,903	\$29,215,476	\$0	\$0	\$146,077,379

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0255-06-069	US 281	C		TXDOT	\$65,880,000

LIMITS FROM: 3.9 Mi. N. of SH 186	REVISION DATE: 8/1/2023
LIMITS TO: SH 186	MPO PROJ NUMBER: HC-281

PROJECT DESCRIPTION: Construct 4 Lanes with overpasses and two-2 lane frontage roads	FUNDING CAT(S): 12
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REMARKS P7:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$3,285,210							
ROW PURCHASE:	\$5,265,959							
CONST COST:	\$65,880,000							
CONST ENG:	\$3,613,731	\$65,880,000	\$52,704,000	\$13,176,000			\$65,880,000	
CONTING:	\$6,045,100							
IND COSTS:	\$1,944,308							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$86,034,308		TOTALS	\$52,704,000	\$13,176,000	\$0	\$0	\$65,880,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-522	VA	C	Various	Edinburg	\$1,065,269

LIMITS FROM: Various Locations within Hidalgo County	REVISION DATE: 8/1/2023
LIMITS TO:	MPO PROJ NUMBER:

PROJECT DESCRIPTION: Signal Improvements	FUNDING CAT(S): 10 CRP, 3LC
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REMARKS P7: Added Project - CAT 10 CRP

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$49,358							
ROW PURCHASE:								
CONST COST:	\$1,065,269							
CONST ENG:	\$63,258	\$1,065,269	\$756,000		\$189,000		\$945,000	
CONTING:	\$7,300							
IND COSTS:	\$29,212							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$1,214,397		TOTALS	\$756,000	\$0	\$189,000	\$120,269	\$1,065,269

Revision

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

PHARR	HIDALGO		0864-01-069	FM 494	C		TXDOT	\$13,296,578	
LIMITS FROM:		FM 676 (Mile 5)				REVISION DATE:		8/1/2023	
LIMITS TO:		FM 1924 (Mile 3)				MPO PROJ NUMBER:		HC-292b	
PROJECT DESCRIPTION:		Widen to 4 lane				FUNDING CAT(S):		2	
REMARKS P7:					PROJECT HISTORY: Added Project				
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$665,879	COST OF APPROVED PHASES: \$13,296,578	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$10,443,901			\$10,637,262	\$2,659,316			\$13,296,578	
CONST COST:	\$13,296,578			Revision					
CONST ENG:	\$807,208								
CONTING:	\$804,187								
IND COSTS:	\$394,091								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$26,411,844	TOTALS		\$10,637,262	\$2,659,316	\$0	\$0	\$13,296,578	

Pharr	Hidalgo		1803-01-092	FM 1925	C	McAllen	TxDOT	\$12,001,426	
LIMITS FROM:		10th Street				REVISION DATE:		8/1/2023	
LIMITS TO:		McColl Rd				MPO PROJ NUMBER:		HC-290	
PROJECT DESCRIPTION:		Widen from 2 to 6 lane with raised median				FUNDING CAT(S):		2	
REMARKS P7:					PROJECT HISTORY: ADMIN - Revised Funding & Moving to FY 2025				
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$505,196	COST OF APPROVED PHASES: \$12,001,426	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$4,190,706			\$9,601,141	\$2,400,285			\$12,001,426	
CONST COST:	\$12,001,426								
CONST ENG:	\$612,422								
CONTING:	\$610,130								
IND COSTS:	\$298,994								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$18,218,874	TOTALS		\$9,601,141	\$2,400,285	\$0	\$0	\$12,001,426	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

Pharr	Hidalgo		0342-01-093	SH 107	C	Edinburg	TxDOT	\$25,234,296
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LIMITS FROM:	Bus 281-W	REVISION DATE:	8/1/2023
LIMITS TO:	I-69C (US 281)	MPO PROJ NUMBER:	HC-337

PROJECT DESCRIPTION:	Operational Improvements and Rehabilitation	FUNDING CAT(S):	1, 2
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REMARKS P7: PROJECT HISTORY: Revised Funding & Move to FY 2025

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,007,914	COST OF APPROVED PHASES:	CAT 2	\$19,556,707	\$4,889,177			\$24,445,884
ROW PURCHASE:	\$3,676,572		CAT 1	\$630,730	\$157,682			\$788,412
CONST COST:	\$25,234,296							
CONST ENG:	\$1,662,030							
CONTING:	\$859,370							
IND COSTS:	\$596,521							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$33,036,703		TOTALS	\$20,187,437	\$5,046,859	\$0	\$0	\$25,234,296

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	✓
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	HIDALGO COUNTY	\$3,500,000
LIMITS FROM: ON INSPIRATION RD/MILITARY PARKWAY LOOP, FROM IH-2						REVISION DATE:	8/1/2023
LIMITS TO: FM 1016						MPO PROJ NUMBER:	HC-341r
PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANE DIVIDED						FUNDING CAT(S):	7
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,276,483		CAT 7	\$2,800,000		\$700,000		\$3,500,000
ROW PURCHASE:	\$3,500,000							
CONST COST:	\$20,047,928							
CONST ENG:	\$2,205,272	\$3,500,000						
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$27,029,683		TOTALS	\$2,800,000	\$0	\$700,000	\$0	\$3,500,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-442	CS	PE,R	Edinburg	HC 4	\$1,700,162
LIMITS FROM: On Trenton Rd., from I-69C						REVISION DATE:	8/1/2023
LIMITS TO: FM 907						MPO PROJ NUMBER:	HC-177a
PROJECT DESCRIPTION: Widen and Reconstruct Roadway from 2 to 4 lanes divided urban						FUNDING CAT(S):	7, 3LC
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$985,162		CAT 7	\$572,000		\$143,000		\$715,000
ROW PURCHASE:	\$715,000							
CONST COST:	\$22,517,985		CAT 3 LC				\$985,162	\$985,162
CONST ENG:	\$1,708,954	\$1,700,162						
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$25,927,101		TOTALS	\$572,000	\$0	\$143,000	\$985,162	\$1,700,162

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
PHARR	HIDALGO	0921-02-142	CS	C	Hidalgo County	HRMA	\$245,812,351				
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493				REVISION DATE:		8/1/2023			
LIMITS TO:		IH-2				MPO PROJ NUMBER:		RMA-3			
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)			PROJECT HISTORY:			FUNDING CAT(S): 3LC, 12			
REMARKS P7:		Pending TPB Approved CAT 7 Increase - FC			Updating Cost and Adding CAT 12 Funds						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:	\$13,118,273	COST OF APPROVED PHASES:	\$245,812,351			FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$44,584,210			CAT 3 LC						\$164,907,270	\$164,907,270
CONST COST:	\$245,812,351			CAT 12	\$64,724,065	\$16,181,016					\$80,905,081
CONST ENG:	\$9,444,203			Revision							
CONTING:	\$16,223,533										
IND COSTS:	\$3,906,761										
BND FINANCING:											
PT CHG ORD											
TOTAL PROJECT COST:	\$333,089,331			TOTALS	\$64,724,065	\$16,181,016	\$0	\$164,907,270	\$245,812,351		

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
PHARR	HIDALGO	0921-02-447	CS	C, CE	Weslaco	HC 1	\$25,060,788				
LIMITS FROM:		On Mile 6 W., from Mile 14 1/2				REVISION DATE:		8/1/2023			
LIMITS TO:		Mile 11 N				MPO PROJ NUMBER:		HC-148bbb			
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes			PROJECT HISTORY:			FUNDING CAT(S): 7, 3LC			
REMARKS P7:											
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:	\$631,273	COST OF APPROVED PHASES:	\$25,060,788			FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$2,797,654			CAT 7	\$18,089,991			\$4,522,498			\$22,612,489
CONST COST:	\$22,850,788			CAT 3 LC						\$2,448,299	\$2,448,299
CONST ENG:	\$2,210,000										
CONTING:	\$837,455										
IND COSTS:	\$798,636										
BND FINANCING:											
PT CHG ORD											
TOTAL PROJECT COST:	\$30,125,806			TOTALS	\$18,089,991	\$0	\$4,522,498	\$2,448,299	\$25,060,788		

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	HIDALGO	1803-01-094	FM 1925	C	McAllen	TXDOT	\$39,835,770	
LIMITS FROM:		Wallace Rd				REVISION DATE:		8/1/2023
LIMITS TO:		10th St				MPO PROJ NUMBER:		HC-338
PROJECT DESCRIPTION:		Widen from 2 to 6 lanes with raised median				FUNDING CAT(S):		2
REMARKS P7:		PROJECT HISTORY:						ADMIN - Revised Funding, CAT 2 Increase
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,401,009	COST OF APPROVED PHASES:	\$39,835,770	CAT 2	\$31,868,616	\$7,967,154	\$39,835,770	
ROW PURCHASE:	\$480,375							
CONST COST:	\$39,835,770							
CONST ENG:	\$1,698,365							
CONTING:	\$1,692,010							
IND COSTS:	\$829,168							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$45,936,697			TOTALS	\$31,868,616	\$7,967,154	\$0	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	3629-01-001	SH 68	C		TXDOT	\$232,804,500	
LIMITS FROM:		US 83				REVISION DATE:		8/1/2023
LIMITS TO:		FM 1925				MPO PROJ NUMBER:		HC-295C
PROJECT DESCRIPTION:		Construct new 4 lane divided rural highway facility				FUNDING CAT(S):		12, 4
REMARKS P7:		PROJECT HISTORY:						Revised funding, Adding CAT 4 Funds
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$9,763,613	COST OF APPROVED PHASES:	\$232,804,500	CAT 12	\$156,580,000		\$156,580,000	
ROW PURCHASE:	\$21,996,250							
CONST COST:	\$232,804,500			CAT 4	\$60,979,600	\$15,244,900	\$76,224,500	
CONST ENG:	\$7,751,113							
CONTING:	\$11,985,408							
IND COSTS:	\$5,778,465							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$290,079,349			TOTALS	\$60,979,600	\$171,824,900	\$0	

Revision

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	HIDALGO	0921-02-436	CS	E,R,C	PHARR	PHARR	\$7,905,800						
LIMITS FROM:		On Moore Rd. from Jackson Rd.				REVISION DATE:		8/1/2023					
LIMITS TO:		Cage Blvd.				MPO PROJ NUMBER:		HC-379					
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S):		3LC, 7					
REMARKS P7:		E= Construction Engineering				PROJECT HISTORY:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE									
PRELIM ENG:	\$335,286	COST OF APPROVED PHASES:	\$7,905,800	FEDERAL		STATE		LOCAL		LC		TOTAL	
ROW PURCHASE:	\$605,000			CAT 7	\$4,867,200			\$1,216,800					\$6,084,000
CONST COST:	\$6,814,080			CAT 3 LC						\$1,821,800			\$1,821,800
CONST ENG:	\$486,720												
CONTING:													
IND COSTS:													
BND FINANCING:													
TOTAL PROJECT COST:	\$8,241,086			TOTALS		\$4,867,200	\$0	\$1,216,800	\$1,821,800		\$7,905,800		

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST						
PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HC 1	\$3,200,000						
LIMITS FROM:		ON MILE 10 N., FROM MILE 6 (WESTGATE)				REVISION DATE:		8/1/2023					
LIMITS TO:		FM 1015				MPO PROJ NUMBER:		HC-264r					
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):		7					
REMARKS P7:						PROJECT HISTORY:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE									
PRELIM ENG:	\$1,240,022	COST OF APPROVED PHASES:	\$3,200,000	FEDERAL		STATE		LOCAL		LC		TOTAL	
ROW PURCHASE:	\$3,200,000			CAT 7	\$2,560,000			\$640,000					\$3,200,000
CONST COST:	\$20,875,865												
CONST ENG:	\$2,300,000												
CONTING:													
IND COSTS:													
BND FINANCING:													
PT CHG ORD													
TOTAL PROJECT COST:	\$27,615,887			TOTALS		\$2,560,000	\$0	\$640,000	\$0		\$3,200,000		

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	HIDALGO	0921-02-440	CS	C, CE	Edinburg	Edinburg	\$6,148,577
LIMITS FROM:		On Freddy Gonzalez Dr., from SH 336 (10th St.)				REVISION DATE: 8/1/2023	
LIMITS TO:		FM 2061 (McColl Rd)				MPO PROJ NUMBER: HC-120	
PROJECT DESCRIPTION:		WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN				FUNDING CAT(S): 7, 3LC	
REMARKS P7:				PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$270,663	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$560,000		CAT 7	\$4,419,964	\$1,104,991	\$5,524,955	
CONST COST:	\$5,820,468		CAT 3LC		\$623,622	\$623,622	
CONST ENG:	\$328,109		\$6,148,577				
CONTING:	\$326,882						
IND COSTS:	\$160,188						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$7,466,310	TOTALS	\$4,419,964	\$0	\$1,104,991	\$623,622	\$6,148,577

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-521	CS	C	Mission	Mission	\$16,412,948
LIMITS FROM:		On Los Ebanos Rd., from I-2				REVISION DATE: 8/1/2023	
LIMITS TO:		FM 1016				MPO PROJ NUMBER: HCLEb-1	
PROJECT DESCRIPTION:		Construct 4-lane urban roadway				FUNDING CAT(S): 3LC	
REMARKS P7:				PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:		COST OF APPROVED PHASES:					
ROW PURCHASE:	\$1,255,000		CAT 3LC		\$16,412,948	\$16,412,948	
CONST COST:	\$16,412,948		\$16,412,948				
CONST ENG:	\$1,611,986						
CONTING:							
IND COSTS:							
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$19,279,934	TOTALS	\$0	\$0	\$0	\$16,412,948	\$16,412,948

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0698-02-060	FM 88	C	Elsa	TXDOT	\$10,800,000	
LIMITS FROM:		FM 1925		REVISION DATE:		8/1/2023		
LIMITS TO:		5th Ave.		MPO PROJ NUMBER:				
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes		FUNDING CAT(S):		2		
REMARKS P7:				PROJECT HISTORY:		Added Project		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$520,821	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 2	\$8,640,000	\$2,160,000			\$10,800,000
CONST COST:	\$10,800,000							
CONST ENG:	\$631,363							
CONTING:	\$629,000							
IND COSTS:	\$308,241							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$12,889,425		TOTALS	\$8,640,000	\$2,160,000	\$0	\$0	\$10,800,000

Revision

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-194	CS	E,R,C	PENITAS	HC 3	\$16,480,085	
LIMITS FROM:		On Liberty Blvd., from Mile 3		REVISION DATE:		8/1/2023		
LIMITS TO:		US 83		MPO PROJ NUMBER:		HC-284a		
PROJECT DESCRIPTION:		Widening and new location, from 2 to 4 lanes with dedicated left turn lane		FUNDING CAT(S):		7, 12, 3LC, 10		
REMARKS P7:				PROJECT HISTORY:		CAT 7 Transfer from Mile 3 N., Project Moving to FY 2026		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$671,396	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,228,155		CAT 7	\$10,380,382		\$2,595,095		\$12,975,477
CONST COST:	\$14,438,034		CAT 12	\$320,000		\$80,000		\$400,000
CONST ENG:	\$813,896		CAT 10 Earmark	\$548,809		\$137,202		\$686,011
CONTING:	\$810,850		CAT 3 LC				\$2,418,597	\$2,418,597
IND COSTS:	\$397,357							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$18,359,688		TOTALS	\$11,249,190	\$0	\$2,812,298	\$2,418,597	\$16,480,085

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

Pharr	Hidalgo	0865-01-108	SH 495	C	Palmview	TxDOT	\$16,688,838			
LIMITS FROM:		Veterans Blvd, from IH-2				REVISION DATE: 8/1/2023				
LIMITS TO:		SH 364 (La Homa Rd)				MPO PROJ NUMBER: HC-50				
PROJECT DESCRIPTION:		Construct 4 lane divided urban section				FUNDING CAT(S): 2				
REMARKS P7:		PROJECT HISTORY: ADMIN - Revise Funding & Move to FY 2026								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$758,148	COST OF APPROVED PHASES:	\$16,688,838		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$2,699,360			CAT 2	\$13,351,070	\$3,337,768				\$16,688,838
CONST COST:	\$16,688,838									
CONST ENG:	\$919,061									
CONTING:	\$915,622									
IND COSTS:	\$448,700									
POT CHG ORD:										
BND FINANCING:	\$0									
TOTAL PROJECT COST:	\$22,429,729	TOTALS		\$13,351,070	\$3,337,768	\$0	\$0	\$16,688,838		

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGVMPPO
FY 2023 - 2026 Transportation Improvement Program

Adopted: 6/28/2023

Funding by Category

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects			\$17,344,593	\$17,344,593	\$27,436,563	\$27,436,563			\$44,781,156	\$44,781,156
3	Non-Traditionally Funded Transportation Project			\$4,160,000	\$4,160,000					\$4,160,000	\$4,160,000
4	Urban and Regional Connectivity			\$13,101,240	\$13,101,240			\$50,112,000	\$50,112,000	\$63,213,240	\$63,213,240
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
10 CRP	Carbon Reduction										
11	District Discretionary										
Rider 11	Energy Sector										
12	Strategic Priority					\$22,398,441	\$22,398,441			\$22,398,441	\$22,398,441
Total				\$34,605,833	\$34,605,833	\$49,835,004	\$49,835,004	\$50,112,000	\$50,112,000	\$134,552,837	\$134,552,837

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$24,356,666	\$39,868,003	\$40,089,600	\$104,314,270
State		\$6,089,167	\$9,967,001	\$10,022,400	\$26,078,567
Local Match					
CAT 3 - Local Contributions (LC)		\$4,160,000			\$4,160,000
Total		\$34,605,833	\$49,835,004	\$50,112,000	\$134,552,837

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Starr County Area - RGVMP
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	0921-26-113	CS	C	Rio Grande City	Rio Grande City	\$4,160,000
LIMITS FROM:		On International Dr., from Intersection of US 83/FM 755, South				REVISION DATE:	8/1/2023
LIMITS TO:		Starr-Camargo Bridge POE @ Bridge Road				MPO PROJ NUMBER:	ST-01
PROJECT DESCRIPTION:		New Location - Construct 2 lane roadway				FUNDING CAT(S):	3LC
REMARKS		PROJECT HISTORY:					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$208,328	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 3-LOCAL			\$4,160,000	\$4,160,000
CONST COST:	\$4,160,000	PHASES:					
CONST ENG:	\$252,545	\$4,160,000					
CONTING:	\$251,600						
IND COSTS:	\$123,296						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$4,995,769	TOTALS	\$0	\$0	\$0	\$4,160,000	\$4,160,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	0038-06-047	US 83	C	Roma	TXDOT	\$30,445,833
LIMITS FROM:		.31 Mi. S. of Placido Rd.				REVISION DATE:	8/1/2023
LIMITS TO:		.09 Mi. N. of Loma Blanca Rd.				MPO PROJ NUMBER:	ST-02
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED				FUNDING CAT(S):	4, 2
REMARKS		PROJECT HISTORY:					
P7:		ADMIN - CAT 2 Increase					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,312,193	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,843,821	APPROVED	CAT 4				\$13,101,240
CONST COST:	\$30,445,833	PHASES:					
CONST ENG:	\$1,590,699	\$30,445,833	CAT 2	\$13,875,674	\$3,468,919		\$17,344,593
CONTING:	\$1,584,746						
IND COSTS:	\$776,604						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$37,553,896	TOTALS	\$24,356,666	\$6,089,167	\$0	\$0	\$30,445,833

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGVMP
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	3632-01-001	SL 195	C	Rio Grande City	TXDOT	\$49,835,004
LIMITS FROM:		New Location, FM 3167				REVISION DATE:	8/1/2023
LIMITS TO:		FM 755				MPO PROJ NUMBER:	ST-03
PROJECT DESCRIPTION:		Construct Rio Grande City/Roma Relief Route				FUNDING CAT(S):	2, 12
REMARKS		PROJECT HISTORY:					
P7:		Added Project					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$2,071,184	\$49,835,004	CAT 2	\$21,949,250	\$5,487,313			\$27,436,563
ROW PURCHASE:			CAT 12	\$17,918,753	\$4,479,688			\$22,398,441
CONST COST:	\$49,835,004							
CONST ENG:	\$2,760,169							
CONTING:	\$2,271,842							
IND COSTS:	\$1,225,803							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$58,164,002		TOTALS	\$39,868,003	\$9,967,001	\$0	\$0	\$49,835,004

Revision

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGVMP
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	3632-01-002	SL 195	C	Roma	TXDOT	\$50,112,000

LIMITS FROM:	New Location, FM 649	REVISION DATE:	8/1/2023
LIMITS TO:	FM 3167	MPO PROJ NUMBER:	ST-04

PROJECT DESCRIPTION:	Construct Rio Grande City/Roma Relief Route	PROJECT HISTORY:	Added Project
REMARKS P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$2,419,110	COST OF APPROVED PHASES: \$50,112,000	CAT 4						
ROW PURCHASE:	\$3,467,851			\$40,089,600	\$10,022,400				\$50,112,000
CONST COST:	\$50,112,000								
CONST ENG:	\$1,920,477								
CONTING:	\$2,969,600								
IND COSTS:	\$1,431,718								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$62,320,756		TOTALS	\$40,089,600	\$10,022,400	\$0	\$0	\$50,112,000	

Revision

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	