

RGVMPO REGIONAL FINANCIAL SUMMARY
FY 2023 - 2026 Transportation Improvement Program - Amendment 2

Funding by Category

Adopted: 4/26/2023

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$2,582,409	\$2,582,409			\$3,281,601	\$3,281,601	\$5,864,010	\$5,864,010
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$18,962,837	\$18,962,837	\$124,956,115	\$124,956,115	\$39,474,559	\$39,474,559	\$60,193,134	\$60,193,134	\$243,586,645	\$243,586,645
3	Non-Traditionally Funded Transportation Project	\$24,411,301	\$24,411,301	\$178,855,757	\$178,855,757	\$121,991,443	\$121,991,443	\$173,128,320	\$173,128,320	\$498,386,821	\$498,386,821
3DB	Design Build (DB)										
4	Urban and Regional Connectivity			\$13,101,240	\$13,101,240	\$144,823,810	\$144,823,810			\$157,925,050	\$157,925,050
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$58,112,045	\$58,112,045	\$52,867,054	\$52,867,054	\$37,917,689	\$37,917,689	\$46,921,312	\$46,921,312	\$195,818,100	\$195,818,100
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$2,686,011	\$2,686,011			\$1,186,736	\$1,186,736			\$3,872,747	\$3,872,747
10 CBI	Corridor Border	\$3,465,955	\$3,465,955							\$3,465,955	\$3,465,955
11	District Discretionary			\$3,894,456	\$3,894,456			\$53,164,640	\$53,164,640	\$57,059,096	\$57,059,096
Rider 11	Energy Sector			\$36,315,582	\$36,315,582					\$36,315,582	\$36,315,582
12	Texas Clear Lanes										
12	Strategic Priority	\$400,000	\$400,000			\$74,604,757	\$74,604,757	\$174,148,412	\$174,148,412	\$249,153,169	\$249,153,169
Total		\$108,038,149	\$108,038,149	\$412,572,613	\$412,572,613	\$419,998,994	\$419,998,994	\$510,837,419	\$510,837,419	\$1,451,447,175	\$1,451,447,175

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$54,540,521	\$188,356,202	\$238,543,241	\$102,371,567	\$583,811,531
State	\$17,279,049	\$37,169,960	\$51,880,772	\$225,953,269	\$332,283,051
Local Match	\$11,807,278	\$8,190,694	\$7,583,538	\$9,384,262	\$36,965,772
CAT 3 - Local Contributions (LC)	\$24,411,301	\$178,855,757	\$121,991,443	\$173,128,320	\$498,386,821
Total	\$108,038,149	\$412,572,613	\$419,998,994	\$510,837,419	\$1,451,447,175

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts



Brownsville Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: 4/26/2023

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023-2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects							\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000
3	Non-Traditionally Funded Transportation Project	\$4,975,000	\$4,975,000	\$33,465,569	\$33,465,569	\$110,107,092	\$110,107,092	\$9,468,946	\$9,468,946	\$158,016,607	\$158,016,607
4	Urban and Regional Connectivity										
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$23,203,770	\$23,203,770			\$1,813,130	\$1,813,130	\$5,284,868	\$5,284,868	\$30,301,768	\$30,301,768
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
11	District Discretionary										
Rider 11	Energy Sector										
12	Strategic Priority					\$7,471,188	\$7,471,188			\$7,471,188	\$7,471,188
Total		\$28,178,770	\$28,178,770	\$33,465,569	\$33,465,569	\$119,391,410	\$119,391,410	\$28,753,814	\$28,753,814	\$209,789,563	\$209,789,563

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$18,995,350		\$7,427,454	\$15,427,894	\$41,850,698
State			\$1,494,238	\$2,800,000	\$4,294,238
Local Match	\$4,208,420		\$362,626	\$1,056,974	\$5,628,020
CAT 3 - Local Contributions (LC)	\$4,975,000	\$33,465,569	\$110,107,092	\$9,468,946	\$158,016,607
Total	\$28,178,770	\$33,465,569	\$119,391,410	\$28,753,814	\$209,789,563

Annotations

1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
3. You can add / delete funding source rows as needed.
4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0921-06-292	CS	PE	Los Fresnos	CCRMA	\$380,300
LIMITS FROM: On Whipple Rd, from FM 1575						REVISION DATE:	5/1/2023
LIMITS TO: FM 1847						MPO PROJ NUMBER:	BMPO-E5
PROJECT DESCRIPTION: Widening of Existing Roadway to include Continuous Left Turn Lane						FUNDING CAT(S):	7
REMARKS						PROJECT HISTORY:	
P7:						Admin - CAT 7 Funds transferred to CONST phase	

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$278,677	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0	APPROVED	Cat 7	\$222,942		\$55,735		\$278,677	
CONST COST:	\$6,399,646	PHASES:							
CONST ENG:	\$440,000	\$380,300							
CONTING:	\$260,000								
POT CHG ORDER:									
IND COSTS:	\$260,000								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$7,638,323		TOTALS	\$222,942	\$0	\$55,735	\$0	\$278,677	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	CAMERON	0921-06-315	CS	PE	BROWNSVILLE	CCRMA	\$3,875,000
LIMITS FROM: ON EAST LOOP FROM I-69E						REVISION DATE:	5/1/2023
LIMITS TO: SH 4						MPO PROJ NUMBER:	BMPO-E4
PROJECT DESCRIPTION: CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION						FUNDING CAT(S):	3 LC
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$3,875,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$5,600,000	APPROVED	CAT 3 LC				\$3,875,000	\$3,875,000	
CONST COST:	\$113,405,678	PHASES:							
CONST ENG:	\$4,831,833	\$3,875,000							
CONTING:	\$4,900,000								
IND COSTS:									
BND FINANCING:									
POT CHG ORDER:									
TOTAL PROJECT COST:	\$132,612,511		TOTALS	\$0	\$0	\$0	\$3,875,000	\$3,875,000	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0684-01-068	SH 550	C, E	BROWNSVILLE	CCRMA	\$22,925,093
LIMITS FROM:		0.203 MI S OF FM 1847			REVISION DATE:		5/1/2023
LIMITS TO:		1.13 MI SE OF UPRR OVRPSS FM 3248			MPO PROJ NUMBER:		BMPO-CCR1
PROJECT DESCRIPTION:		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY			FUNDING CAT(S):		CAT 7, CRRSAA
REMARKS P7:		E= Preliminary and Construction Engineering *(CRRSAA) - Coronavirus Response and Relief Supplemental Appropriations Act			PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,000,000	COST OF APPROVED PHASES:	CAT 7	\$16,610,740		\$4,152,685		\$20,763,425
ROW PURCHASE:	\$0							
CONST COST:	\$21,293,590							
CONST ENG:	\$1,631,503		CAT 7 (CRRSAA)	\$2,161,668				\$2,161,668
CONTING:	\$743,425							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
TOTAL PROJECT COST:	\$24,668,518		TOTALS	\$18,772,408	\$0	\$4,152,685	\$0	\$22,925,093

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUNTY	\$1,100,000
LIMITS FROM:		ON OLD ALICE ROAD, FROM Sports Park Blvd			REVISION DATE:		5/1/2023
LIMITS TO:		SH 100			MPO PROJ NUMBER:		BMPO-E2
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY			FUNDING CAT(S):		CAT 3LC
REMARKS P7:		E= PRELIMINARY ENGINEERING TRANSPORTATION DEVELOPMENT CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION			PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,100,000	COST OF APPROVED PHASES:	CAT 3 LC				\$1,100,000	\$1,100,000
ROW PURCHASE:	\$0							
CONST COST:	\$20,902,028							
CONST ENG:	\$1,650,000							
CONTING:	\$839,814							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:								
TOTAL PROJECT COST:	\$24,491,842		TOTALS	\$0	\$0	\$0	\$1,100,000	\$1,100,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-163	CS	PE, R	South Padre Island	CCRMA	\$20,600,000
LIMITS FROM:		On SPI 2nd Access, from SH 100, across the Laguna Madre				REVISION DATE:	5/1/2023
LIMITS TO:		PR 100				MPO PROJ NUMBER:	BMPO-SPI2
PROJECT DESCRIPTION:		Constructing New Causeway at New Location				FUNDING CAT(S):	3LC
REMARKS		PROJECT HISTORY:					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$15,000,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000		CAT 3 LC				\$20,600,000	\$20,600,000
CONST COST:	\$448,000,000							
CONST ENG:	\$18,000,000							
CONTING:								
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$486,600,000		TOTALS	\$0		\$0	\$20,600,000	\$20,600,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-340	CS	E,C,CE	BROWNSVILLE	CCRMA	\$7,265,569
LIMITS FROM:		On West Blvd., from FM 3248 (Alton Gloor)				REVISION DATE:	5/1/2023
LIMITS TO:		FM 802 (Ruben Torres Blvd.)				MPO PROJ NUMBER:	BMPO-WBL
PROJECT DESCRIPTION:		Roadway/Trail Construction phase of multimodal corridor				FUNDING CAT(S):	3LC
REMARKS		PROJECT HISTORY:					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$312,566	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			CAT 3 LC					\$7,265,569	\$7,265,569
CONST COST:	\$6,634,058								
CONST ENG:	\$318,945								
CONTING:	\$414,629								
IND COSTS:									
POT CHG ORDER:									
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$7,680,198		TOTALS:				\$7,265,569	\$7,265,569	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA	\$5,600,000	
LIMITS FROM:		ON EAST LOOP FROM I-69E				REVISION DATE:	5/1/2023	
LIMITS TO:		SH 4				MPO PROJ NUMBER:	BMPO-E4	
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S):	3 LC	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,875,000	COST OF APPROVED PHASES:	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000						\$5,600,000	\$5,600,000
CONST COST:	\$113,405,678							
CONST ENG:	\$4,831,833							
CONTING:	\$4,900,000							
IND COSTS:		\$5,600,000						
BND FINANCING:								
POT CHG ORDER:								
TOTAL PROJECT COST:		\$132,612,511	TOTALS	\$0	\$0	\$0	\$5,600,000	\$5,600,000
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
PHARR	CAMERON	0921-06-315	CS	C,CE	BROWNSVILLE	CCRMA	\$118,237,511				
LIMITS FROM:	ON EAST LOOP FROM I-69E					REVISION DATE:	5/1/2023				
LIMITS TO:	SH 4					MPO PROJ NUMBER:	BMPO-E4				
PROJECT DESCRIPTION:	CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION					FUNDING CAT(S):	3LC, 12, 7				
REMARKS	Pending TPB Approved CAT 7 Increase - FC					PROJECT HISTORY:					
P7:											
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:	\$3,875,000	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000	APPROVED	CAT 3 LC							\$109,891,323	\$109,891,323
CONST COST:	\$113,405,678	PHASES:	CAT 12					\$5,976,950	\$1,494,238		\$7,471,188
CONST ENG:	\$4,831,833	\$118,237,511	CAT 7					\$700,000		\$175,000	\$875,000
CONTING:	\$4,900,000										
IND COSTS:											
POT CHG ORDER:											
BND FINANCING:	\$0										
TOTAL PROJECT COST:		\$132,612,511	TOTALS		\$6,676,950	\$1,494,238	\$175,000	\$113,064,894	\$118,237,511		
Performance Measures											
PM 1: Safety											
PM 2: Pavement Conditions											
PM 3: System Performance											

PHARR	CAMERON	0921-06-289	VA	C, CE	BROWNSVILLE	BROWNSVILLE	\$1,153,899		
LIMITS FROM:	SOUTHMOST NATURE TRAIL, From La Posada Dr.				REVISION DATE:	5/1/2023			
LIMITS TO:	Alamada Dr./Monsees Rd.				MPO PROJ NUMBER:	BMPO-ST2			
PROJECT DESCRIPTION:	CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL				FUNDING CAT(S):	CAT 7, 3LC			
REMARKS P7:	SOUTHMOST NATURE TRAIL PHASE IV				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:			COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			APPROVED	CAT 7	\$750,504		\$187,626	\$938,130	
CONST COST:	\$1,013,180		PHASES:	CAT 3 LC			\$215,769	\$215,769	
CONST ENG:	\$46,906		\$1,153,899						
CONTING:	\$93,813								
IND COSTS:									
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT COST:	\$1,153,899			TOTALS	\$750,504	\$0	\$187,626	\$215,769	\$1,153,899
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-334	Los Fresnos Hike N Bike Trail	C	Los Fresnos	Los Fresnos	\$3,661,580

LIMITS FROM:	Circles the City of Los Fresnos	REVISION DATE:	5/1/2023
LIMITS TO:		MPO PROJ NUMBER:	BMPO-LF2
PROJECT DESCRIPTION:	Establish Hike and Bike Trail	FUNDING CAT(S):	7, 3
REMARKS P7:	PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$160,194	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 7	\$2,421,680		\$605,420		\$3,027,100
CONST COST:	\$3,661,580		CAT 3 LC				\$634,480	\$634,480
CONST ENG:								
CONTING:	\$65,058							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$3,886,833		TOTALS	\$2,421,680	\$0	\$605,420	\$634,480	\$3,661,580

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	CAMERON	0921-06-291	CS	C,CE	Brownsville	CCRMA	\$8,563,534
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LIMITS FROM:	On Morrison Rd., from FM 1847	REVISION DATE:	5/1/2023
LIMITS TO:	Dana Rd.	MPO PROJ NUMBER:	BMPO-M1
PROJECT DESCRIPTION:	Construct 4 lane urban roadway Segment 1	FUNDING CAT(S):	CAT 3
REMARKS P7:	PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$151,163	COST OF APPROVED PHASES: \$8,563,534		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 3 LC				\$8,563,534	\$8,563,534
CONST COST:	\$7,959,467							
CONST ENG:	\$604,067							
CONTING:	\$319,800							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$9,034,497		TOTALS	\$0	\$0	\$0	\$8,563,534	\$8,563,534

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0220-04-049	US 281	C	BROWNSVILLE	TXDOT	\$14,000,000

LIMITS FROM: 0.5 Mi W. of FM 1577 REVISION DATE: 5/1/2023

LIMITS TO: FM 1421 MPO PROJ NUMBER: BMPO-D3

PROJECT DESCRIPTION: Widen from 2 lanes to 4 lanes rural FUNDING CAT(S): 2

REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$651,026	COST OF APPROVED PHASES: \$14,000,000		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 2	\$11,200,000	\$2,800,000			\$14,000,000
CONST COST:	\$14,000,000							
CONST ENG:	\$789,203							
CONTING:	\$786,250							
IND COSTS:	\$2,275,301							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$18,501,780		TOTALS	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0921-06-360	VA	C	BROWNSVILLE	BROWNSVILLE	\$2,528,700

LIMITS FROM: Southmost NT Ph. III, from Southmost Blvd REVISION DATE: 5/1/2023

LIMITS TO: Manzano St. MPO PROJ NUMBER: BMPO-ST3

PROJECT DESCRIPTION: CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL FUNDING CAT(S): CAT 7, 3LC

REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES: \$2,528,700	FEDERAL		STATE	LOCAL	LC	TOTAL
PRELIM ENG:			CAT 7	\$1,806,214		\$451,554		\$2,257,768
ROW PURCHASE:			CAT 3 LC				\$270,932	\$270,932
CONST COST:	\$2,528,700							
CONST ENG:	\$112,888							
CONTING:	\$225,777							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$2,867,365		TOTALS	\$1,806,214	\$0	\$451,554	\$270,932	\$2,528,700

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED



Harlingen San Benito Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: 4/26/2023

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$2,813,724	\$2,813,724			\$7,280,000	\$7,280,000	\$16,323,574	\$16,323,574	\$26,417,298	\$26,417,298
3	Non-Traditionally Funded Transportation Project	\$2,400,000	\$2,400,000			\$3,090,949	\$3,090,949	\$10,845,000	\$10,845,000	\$16,335,949	\$16,335,949
3DB	Design Build (DB)										
4	Urban and Regional Connectivity										
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation					\$686,000	\$686,000			\$686,000	\$686,000
10 CBI	Corridor Border	\$3,465,955	\$3,465,955							\$3,465,955	\$3,465,955
11	District Discretionary										
Rider 11	Energy Sector										
12	Texas Clear Lanes										
12	Strategic Priority										
Total		\$8,679,679	\$8,679,679			\$11,056,949	\$11,056,949	\$27,168,574	\$27,168,574	\$46,905,202	\$46,905,202

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$5,149,743		\$6,510,000	\$13,058,859	\$24,718,602
State	\$1,129,936		\$1,456,000	\$3,264,715	\$5,850,651
Local Match					
CAT 3 - Local Contributions (LC)	\$2,400,000		\$3,090,949	\$10,845,000	\$16,335,949
Total	\$8,679,679		\$11,056,949	\$27,168,574	\$46,905,202

Harlingen San Benito Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	CAMERON	0921-06-257	CS	PE, R	HARLINGEN	CAMERON COUNTY	\$2,400,000		
LIMITS FROM:	On S. Parallel Corridor, from FM 2520					REVISION DATE:	5/1/2023		
LIMITS TO:	FM 1577					MPO PROJ NUMBER:	HSB-110		
PROJECT DESCRIPTION:	New Location - 2 lane rural roadway in a proposed 120 ft. ROW				FUNDING CAT(S):	CAT 3 LC			
REMARKS P7:	CONST phase in 2026 - Pending FC				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,200,000	COST OF APPROVED PHASES:	3LC	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,200,000							\$2,400,000	\$2,400,000
CONST COST:	\$10,080,000								
CONST ENG:	\$765,000								
CONTING:	\$405,000								
IND COSTS:									
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT COST:	\$13,650,000		TOTALS	\$0	\$0	\$0	\$2,400,000	\$2,400,000	
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

PHARR	CAMERON	0921-06-359	VA	C	HARLINGEN	TXDOT	\$3,465,955		
LIMITS FROM:		GSA Facility			REVISION DATE:		5/1/2023		
LIMITS TO:		Los Indios Free Trade Int'l Bridge			MPO PROJ NUMBER:		HSB-LI1		
PROJECT DESCRIPTION:		Construction of Border Safety Inspection Facility (BSIF)			FUNDING CAT(S):		10 BI,		
REMARKS				PROJECT HISTORY:					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:		\$173,687	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:				CAT 10 BI	\$2,772,764	\$693,191			\$3,465,955
CONST COST:		\$3,465,955							
CONST ENG:		\$155,964							
CONTING:		\$78,677							
IND COSTS:		\$102,794							
POT CHG ORDER:									
TOTAL PROJECT COST:		\$3,977,077		TOTALS	\$2,772,764	\$693,191	\$0	\$0	\$3,465,955
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0039-07-257	IH-69E	C	HARLINGEN	TXDOT	\$2,813,724	
LIMITS FROM:		INDUSTRIAL BLVD				REVISION DATE:	5/1/2023	
LIMITS TO:		LOOP 499/ PRIMERA RD				MPO PROJ NUMBER:	HSB-115	
PROJECT DESCRIPTION:		NB AND SB RAMPS REVERSAL				FUNDING CAT(S):	CAT 2U	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$134,966	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$0		CAT 2U	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$2,813,724			\$2,376,979	\$436,745			\$2,813,724
CONST ENG:	\$210,162							
CONTING:	\$232,749							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$3,391,601	TOTALS	\$2,376,979	\$436,745	\$0	\$0	\$2,813,724
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
No Projects Programmed in FY 2024							

Harlingen San Benito Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA	\$11,056,949	
LIMITS FROM:		FM 508				REVISION DATE:	5/1/2023	
LIMITS TO:		FM 1599				MPO PROJ NUMBER:	HSB-509	
PROJECT DESCRIPTION:		NEW LOCATION-CONSTRUCT 2 LANE RURAL ROADWAY				FUNDING CAT(S):	CAT 2U, 10, 3LC	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$686,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,000,000		CAT 2	\$5,824,000	\$1,456,000	\$0	\$0	\$7,280,000
CONST COST:	\$7,560,000		CAT 10	\$686,000	\$0	\$0	\$0	\$686,000
CONST ENG:	\$686,000		3LC				\$3,090,949	\$3,090,949
CONTING:	\$124,949							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:		\$11,056,949	TOTALS	\$6,510,000	\$1,456,000	\$0	\$3,090,949	\$11,056,949
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON COUNTY	\$10,845,000

LIMITS FROM: On S. Parallel Corridor, from FM 2520 REVISION DATE: 5/1/2023

LIMITS TO: FM 1577 MPO PROJ NUMBER: HSB-110

PROJECT DESCRIPTION: New Location - 2 lane rural roadway in a proposed 120 ft. ROW FUNDING CAT(S): CAT 3 LC

REMARKS P7: Pending FC PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,200,000	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$1,200,000		FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$10,080,000		3LC			\$10,845,000	\$10,845,000
CONST ENG:	\$765,000						
CONTING:	\$405,000						
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$13,650,000		TOTALS	\$0	\$0	\$0	\$10,845,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0220-04-050	US 281	C	HARLINGEN	TXDOT	\$13,440,000

LIMITS FROM: FM 732 REVISION DATE: 5/1/2023

LIMITS TO: .5 Mi. W. of FM 1577 MPO PROJ NUMBER: HSB-081

PROJECT DESCRIPTION: Widen from 2 to 4 Lane Rural FUNDING CAT(S): 2

REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$624,985	COST OF APPROVED PHASES:					
ROW PURCHASE:			FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$13,440,000		CAT 2	\$10,752,000	\$2,688,000		\$13,440,000
CONST ENG:	\$757,635						
CONTING:	\$754,800						
IND COSTS:	\$1,111,889						
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$16,689,309		TOTALS	\$10,752,000	\$2,688,000	\$0	\$0

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0327-08-098	BU 77X	C	HARLINGEN	TXDOT	\$2,883,574	
LIMITS FROM:		SS 206				REVISION DATE:	5/1/2023	
LIMITS TO:		Commerce St.				MPO PROJ NUMBER:	HSB-77	
PROJECT DESCRIPTION:		Construct Raised Median				FUNDING CAT(S):	2	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$120,201	COST OF APPROVED PHASES:						
ROW PURCHASE:			CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$2,883,574			\$2,306,859	\$576,715			\$2,883,574
CONST ENG:	\$110,879							
CONTING:	\$1,716							
IND COSTS:	\$71,139							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$3,187,509		TOTALS	\$2,306,859	\$576,715	\$0	\$0	\$2,883,574
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance		✓						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED



Hidalgo Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: 4/26/2023

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$1,574,621	\$1,574,621			\$3,281,601	\$3,281,601	\$4,856,222	\$4,856,222
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$16,149,113	\$16,149,113	\$111,854,875	\$111,854,875	\$32,194,559	\$32,194,559	\$29,869,560	\$29,869,560	\$190,068,107	\$190,068,107
3	Non-Traditionally Funded Transportation Project	\$17,036,301	\$17,036,301	\$141,230,188	\$141,230,188	\$8,793,402	\$8,793,402	\$152,814,374	\$152,814,374	\$319,874,265	\$319,874,265
3DB	Design Build (DB)										
4	Urban and Regional Connectivity					\$144,823,810	\$144,823,810			\$144,823,810	\$144,823,810
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$34,908,275	\$34,908,275	\$52,867,054	\$52,867,054	\$36,104,559	\$36,104,559	\$41,636,444	\$41,636,444	\$165,516,332	\$165,516,332
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$2,686,011	\$2,686,011			\$500,736	\$500,736			\$3,186,747	\$3,186,747
10 CBI	Corridor Border										
11	District Discretionary			\$3,894,456	\$3,894,456			\$53,164,640	\$53,164,640	\$57,059,096	\$57,059,096
Rider 11	Energy Sector			\$36,315,582	\$36,315,582					\$36,315,582	\$36,315,582
12	Texas Clear Lanes										
12	Strategic Priority	\$400,000	\$400,000			\$67,133,569	\$67,133,569	\$174,148,412	\$174,148,412	\$241,681,981	\$241,681,981
SW PE	Statewide Budget PE										
Total		\$71,179,700	\$71,179,700	\$347,736,776	\$347,736,776	\$289,550,635	\$289,550,635	\$454,915,031	\$454,915,031	\$1,163,382,142	\$1,163,382,142

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$30,395,428	\$166,587,987	\$224,605,786	\$73,884,814	\$495,474,016
State	\$16,149,113	\$31,727,906	\$48,930,535	\$219,888,555	\$316,696,109
Local Match	\$7,598,858	\$8,190,694	\$7,220,912	\$8,327,289	\$31,337,752
CAT 3 - Local Contributions (LC)	\$17,036,301	\$141,230,188	\$8,793,402	\$152,814,374	\$319,874,265
Total	\$71,179,700	\$347,736,776	\$289,550,635	\$454,915,031	\$1,163,382,142

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-194	CS	E,R,C	PENITAS	HC 3	\$12,726,518
LIMITS FROM:	On Liberty Blvd., from Mile 3					REVISION DATE:	5/1/2023
LIMITS TO:	US 83					MPO PROJ NUMBER:	HC-284a
PROJECT	Widening and new location, from 2 to 4 lanes with dedicated left turn					FUNDING CAT(S):	7, 12, 3LC, 10
DESCRIPTION:	lane				PROJECT HISTORY:		
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
				FEDERAL	STATE	LOCAL	LC TOTAL
PRELIM ENG:	\$1,291,874	COST OF	CAT 7	\$8,428,382		\$2,107,095	\$10,535,477
ROW PURCHASE:	\$686,011	APPROVED	CAT 12	\$320,000		\$80,000	\$400,000
CONST COST:	\$10,953,888	PHASES:	CAT 10 Earmark	\$548,809		\$137,202	\$686,011
CONST ENG:	\$1,086,619	\$12,726,518	CAT 3 LC			\$1,105,030	\$1,105,030
CONTING:							
IND COSTS:							
POT CHG ORD:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$14,018,392		TOTALS	\$9,297,190	\$0	\$2,324,298	\$1,105,030 \$12,726,518

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHARR	HIDALGO	0921-02-375	CS	C,E,R	PHARR	PHARR	\$8,327,054
LIMITS FROM:	ON HI LINE EAST, FROM CAGE BLVD					REVISION DATE:	5/1/2023
LIMITS TO:	VETERANS RD					MPO PROJ NUMBER:	HC-336
PROJECT	WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND					FUNDING CAT(S):	7,3LC
DESCRIPTION:	SHOULDERS				PROJECT HISTORY:		
REMARKS							
P7:	E= Construction Engineering						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
				FEDERAL	STATE	LOCAL	LC TOTAL
PRELIM ENG:	\$376,399	COST OF	CAT 7	\$5,332,218		\$1,333,055	\$6,665,273
ROW PURCHASE:	\$350,000	APPROVED	CAT 3 LC			\$1,661,781	\$1,661,781
CONST COST:	\$7,386,161	PHASES:					
CONST ENG:	\$590,893	\$8,327,054					
CONTING:	\$480,100						
IND COSTS:	\$457,942						
POT CHG ORD:	\$196,068						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$9,837,563		TOTALS	\$5,332,218	\$0	\$1,333,055	\$1,661,781 \$8,327,054

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-322	CS	R	PENITAS	HC 3	\$2,030,000
LIMITS FROM:	On Liberty Blvd. (Ph. II), from FM 2221					REVISION DATE:	5/1/2023
LIMITS TO:	Mile 3					MPO PROJ NUMBER:	HC-284br
PROJECT DESCRIPTION:	Construct 2 lane roadway w/ shoulders (on new location from Mile 4 to FM 2221)					FUNDING CAT(S):	7
REMARKS					PROJECT HISTORY:		
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
				FEDERAL	STATE	LOCAL	LC TOTAL
PRELIM ENG:	\$347,998	COST OF	Cat 7	\$1,624,000		\$406,000	\$2,030,000
ROW PURCHASE:	\$2,030,000	APPROVED					
CONST COST:	\$10,606,273	PHASES:					
CONST ENG:	\$1,576,755	\$2,030,000					
CONTING:							
IND COSTS:							
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$14,561,026		TOTALS	\$1,624,000	\$0	\$406,000	\$0 \$2,030,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT	\$2,699,360
LIMITS FROM:		On Veterans (SH 495), From IH-2/US 83				REVISION DATE:	5/1/2023
LIMITS TO:		SH 364 (La Homa Rd)				MPO PROJ NUMBER:	HC-50r
PROJECT DESCRIPTION:		Construct 4 Lane Divided Urban section				FUNDING CAT(S):	7
REMARKS					PROJECT HISTORY:		
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
				FEDERAL	STATE	LOCAL	LC TOTAL
PRELIM ENG:	\$758,148	COST OF	Cat 7	\$2,159,488		\$539,872	\$2,699,360
ROW PURCHASE:	\$2,699,360	APPROVED					
CONST COST:	\$15,139,057	PHASES:					
CONST ENG:	\$919,061	\$2,699,360					
CONTING:	\$915,622						
IND COSTS:	\$448,700						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$20,879,948		TOTALS	\$2,159,488	\$0	\$539,872	\$0 \$2,699,360

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1064-01-032	FM 676	C	ALTON	TXDOT	\$16,149,113
LIMITS FROM:		SH 364 E. (La Homa Rd.)				REVISION DATE:	5/1/2023
LIMITS TO:		SH 107 (Conway)				MPO PROJ NUMBER:	HC-117b
PROJECT DESCRIPTION:		Widen from 2 lane to 4 lane divided				FUNDING CAT(S):	2
REMARKS		PROJECT HISTORY:					
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$841,080	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$3,783,390				\$16,149,113		
CONST COST:	\$16,149,113						
CONST ENG:	\$1,019,595						
CONTING:	\$1,015,779						
IND COSTS:	\$497,782						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$23,306,739			TOTALS	\$0	\$16,149,113	\$0
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	HC 1	\$4,396,313
LIMITS FROM:		On Mile 6 W., from SH 107				REVISION DATE:	5/1/2023
LIMITS TO:		MILE 11 N				MPO PROJ NUMBER:	HC-148bbr
PROJECT DESCRIPTION:		ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	7
REMARKS		PROJECT HISTORY:					
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$992,000	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$4,396,313			\$3,517,050		\$879,263	
CONST COST:	\$31,202,489						
CONST ENG:	\$3,410,000						
CONTING:	\$1,316,000						
IND COSTS:	\$1,255,000						
POT CHG ORD:	\$1,260,436						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$43,832,238			TOTALS	\$3,517,050	\$0	\$879,263
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-328	CS	R	Mission	HC 3	\$2,011,852	
LIMITS FROM:		On Taylor Rd @ Mile 2 N.				REVISION DATE:	5/1/2023	
LIMITS TO:		Business 83				MPO PROJ NUMBER:	HC-257r	
PROJECT DESCRIPTION:		Widen from 2 Lanes to 4 Lane Divided Urban				FUNDING CAT(S):	7	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$743,333	COST OF APPROVED PHASES:	Cat 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,011,852			\$1,609,482		\$402,370		\$2,011,852
CONST COST:	\$13,709,138							
CONST ENG:	\$1,138,003							
CONTING:	\$376,725							
IND COSTS:	\$292,316							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:		\$18,271,367	TOTALS	\$1,609,482	\$0	\$402,370	\$0	\$2,011,852
Performance Measures								
PM 1: Safety		✔						
PM 2: Pavement Conditions								
PM 3: System Performance		✔						

PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	HC 2	\$2,000,000	
LIMITS FROM:		On Nolana Loop (S1), from FM 1426 (Raul Longoria)				REVISION DATE:	5/1/2023	
LIMITS TO:		FM 907				MPO PROJ NUMBER:	HC-152ar	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):	10	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$230,275	COST OF APPROVED PHASES: \$2,000,000		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,000,000		CAT 10 Earmark	\$1,600,000		\$400,000		\$2,000,000
CONST COST:	\$17,287,844							
CONST ENG:	\$1,920,871							
CONTING:	\$1,074,017							
IND COSTS:	\$526,321							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$23,039,328	TOTALS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-405	CS	PE, R	VARIOUS	HC 2	\$5,721,217	
LIMITS FROM:		On Cesar Chavez, from Business 83				REVISION DATE:	5/1/2023	
LIMITS TO:		Nolana Loop				MPO PROJ NUMBER:	HC-326r	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	7, 3LC	
REMARKS					PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$1,151,217	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$4,570,000		CAT 7	\$3,656,000		\$914,000	\$4,570,000	
CONST COST:	\$20,232,066		CAT 3LC			\$1,151,217	\$1,151,217	
CONST ENG:	\$2,567,723							
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$28,521,006	TOTALS	\$3,656,000	\$0	\$914,000	\$1,151,217	\$5,721,217
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance		✓						

PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	HC 2	\$1,000,000		
LIMITS FROM:			On Cesar Chavez, from Business 83			REVISION DATE: 5/1/2023			
LIMITS TO:			Ridge Rd.			MPO PROJ NUMBER: HC-344r			
PROJECT DESCRIPTION:			WIDEN FROM 2 TO 4 LANES			FUNDING CAT(S): 7			
REMARKS			PROJECT HISTORY:						
P7:									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$249,994	COST OF APPROVED PHASES: \$1,000,000		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,000,000		CAT 7	\$800,000		\$200,000		\$1,000,000	
CONST COST:	\$6,936,384								
CONST ENG:	\$655,000								
CONTING:									
IND COSTS:	\$879,434								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:			\$9,720,812	TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Performance Measures									
PM 1: Safety		✓							
PM 2: Pavement Conditions									
PM 3: System Performance									

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-493	Mile 5 HID	R	MCALLEN	HC 4	\$1,000,000	
LIMITS FROM:		ON MILE 5, FROM TAYLOR RD				REVISION DATE:	5/1/2023	
LIMITS TO:		FM 2220 (WARE RD)				MPO PROJ NUMBER:	HC-144	
PROJECT DESCRIPTION:		ROW ACQUISITION FOR DRAINAGE DITCH				FUNDING CAT(S):	7	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,839,870	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000			\$800,000		\$200,000		\$1,000,000
CONST COST:	\$8,263,107							
CONST ENG:								
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$11,102,977	TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0921-02-142	CS	PE	Hidalgo County	HCRMA	\$13,118,273	
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493				REVISION DATE:	5/1/2023	
LIMITS TO:		IH-2				MPO PROJ NUMBER:	RMA-3	
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):	3LC	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$13,118,273	COST OF APPROVED PHASES:	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$44,584,210						\$13,118,273	\$13,118,273
CONST COST:	\$137,673,338							
CONST ENG:	\$9,444,203							
CONTING:	\$16,223,533							
IND COSTS:	\$3,906,761							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$224,950,318	TOTALS	\$0	\$0	\$0	\$13,118,273	\$13,118,273
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C, CE	Pharr	Pharr	\$12,876,738
LIMITS FROM:						REVISION DATE:	5/1/2023
LIMITS TO: At Pharr/Reynosa Int'l Bridge						MPO PROJ NUMBER:	HC-372
PROJECT DESCRIPTION: Dock Expansion Phase I						FUNDING CAT(S):	Rider 11 B, 3LC
REMARKS						PROJECT HISTORY:	
P7:						Revised Funding & Cost	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$330,000	COST OF					
ROW PURCHASE:		APPROVED	Rider 11 B	\$5,600,000	\$1,400,000		\$7,000,000
CONST COST:	\$11,942,645	PHASES:	3LC			\$5,876,738	\$5,876,738
CONST ENG:	\$934,093	\$12,876,738					
CONTING:			Revision				
IND COSTS:							
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:		\$13,206,738	TOTALS	\$5,600,000	\$1,400,000	\$0	\$5,876,738
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

Revision

Pharr	Hidalgo	0921-02-425	Pharr Bridge	C,CE	Pharr	Pharr	\$12,679,730
LIMITS FROM:						REVISION DATE:	5/1/2023
LIMITS TO:						MPO PROJ NUMBER:	HC-373
PROJECT DESCRIPTION:						FUNDING CAT(S):	Rider 11 B, 3LC
REMARKS						PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$690,000	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:		APPROVED	Rider 11 B	\$4,768,116	\$1,192,029		\$5,960,145
CONST COST:	\$11,686,387	PHASES:	3LC				\$6,719,585
CONST ENG:	\$993,343	\$12,679,730					\$6,719,585
CONTING:							
IND COSTS:							
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$13,369,730		TOTALS	\$4,768,116	\$1,192,029	\$0	\$6,719,585
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
Pharr	Hidalgo	0921-02-423	Pharr Bridge	C,CE	Pharr	Pharr	\$6,680,435			
LIMITS FROM:						REVISION DATE:	5/1/2023			
LIMITS TO:						MPO PROJ NUMBER:	HC-374			
PROJECT DESCRIPTION:						FUNDING CAT(S):	Rider 11 B, 3LC			
REMARKS						PROJECT HISTORY:				
P7:										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$450,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL		
ROW PURCHASE:		APPROVED		Rider 11 B	\$3,200,000	\$800,000		\$4,000,000		
CONST COST:	\$6,175,691	PHASES:		3LC			\$2,680,435	\$2,680,435		
CONST ENG:	\$504,744	\$6,680,435								
CONTING:										
IND COSTS:										
POT CHG ORD:										
BND FINANCING:										
TOTAL PROJECT COST:				\$7,130,435	TOTALS	\$3,200,000	\$800,000	\$0	\$2,680,435	\$6,680,435
Performance Measures										
PM 1: Safety										
PM 2: Pavement Conditions										
PM 3: System Performance										

Pharr	Hidalgo	0921-02-433	Pharr Bridge AG Lab	C,CE	Pharr	Pharr	\$11,942,187			
LIMITS FROM:						REVISION DATE:	5/1/2023			
LIMITS TO:						MPO PROJ NUMBER:	HC-376			
PROJECT DESCRIPTION:						FUNDING CAT(S):	Rider 11 B, Cat 3			
REMARKS						PROJECT HISTORY:				
P7:										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$260,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL		
ROW PURCHASE:	\$0	APPROVED		Rider 11 B	\$8,364,350	\$2,091,087		\$10,455,437		
CONST COST:	\$11,006,375	PHASES:		3LC			\$1,486,750	\$1,486,750		
CONST ENG:	\$935,542	\$11,942,187								
CONTING:										
IND COSTS:										
POT CHG ORD:										
BND FINANCING:										
TOTAL PROJECT COST:				\$12,201,917	TOTALS	\$8,364,350	\$2,091,087	\$0	\$1,486,750	\$11,942,187
Performance Measures										
PM 1: Safety										
PM 2: Pavement Conditions										
PM 3: System Performance										

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	2094-01-063	FM 2220 (Ware Rd)	C	Mcallen	TxDOT	\$21,300,871	
LIMITS FROM:		FM 1925 (Monte Cristo)				REVISION DATE:	5/1/2023	
LIMITS TO:		SH 107				MPO PROJ NUMBER:	HC-20	
PROJECT DESCRIPTION:		Widen from 2 to 6 Lanes With Median				FUNDING CAT(S):	2	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,066,725	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$6,608,600							
CONST COST:	\$21,300,871		CAT 2	\$17,040,697	\$4,260,174			\$21,300,871
CONST ENG:	\$1,293,132							
CONTING:	\$1,288,293							
IND COSTS:	\$631,327							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:		\$32,188,948	TOTALS	\$17,040,697	\$4,260,174	\$0	\$0	\$21,300,871
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance		✓						

Pharr	Hidalgo	1803-01-092	FM 1925	C	McAllen	TxDOT	\$10,088,000	
LIMITS FROM:		10th Street				REVISION DATE:	5/1/2023	
LIMITS TO:		McColl Rd				MPO PROJ NUMBER:	HC-290	
PROJECT DESCRIPTION:		Widen from 2 to 6 lane with raised median				FUNDING CAT(S):	2, 3LC	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$505,196	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,190,706	APPROVED						
CONST COST:	\$10,088,000	PHASES:	CAT 2	\$8,041,680	\$2,010,420			\$10,052,100
CONST ENG:	\$612,422	\$10,088,000	CAT 3LC				\$35,900	\$35,900
CONTING:	\$610,130							
IND COSTS:	\$298,994							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:		\$16,305,448	TOTALS	\$8,041,680	\$2,010,420	\$0	\$35,900	\$10,088,000
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance		✓						

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Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1803-02-035	FM 1925	C	COUNTY	TXDOT	\$6,991,045	
LIMITS FROM:		FM 907 (ALAMO RD)				REVISION DATE:	5/1/2023	
LIMITS TO:		SHARP RD				MPO PROJ NUMBER:	HC-12aa	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):	2	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$350,104	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,154,700	APPROVED	CAT 2	\$5,592,836	\$1,398,209			\$6,991,045
CONST COST:	\$6,991,045	PHASES:						
CONST ENG:	\$424,412	\$6,991,045						
CONTING:	\$422,824							
IND COSTS:	\$207,205							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:		\$9,550,290	TOTALS	\$5,592,836	\$1,398,209	\$0	\$0	\$6,991,045
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance		✓						

PHARR	HIDALGO	0921-02-479	Pharr Bridge	C, CE	PHARR	PHARR	\$39,937,500			
LIMITS FROM:						REVISION DATE:	5/1/2023			
LIMITS TO: At Pharr/Reynosa International Bridge						MPO PROJ NUMBER:	HC-12bb			
PROJECT DESCRIPTION: Construct Twin Span Bridge						FUNDING CAT(S):	7, 3LC			
REMARKS						PROJECT HISTORY:				
P7:										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$3,037,402	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL		
ROW PURCHASE:		APPROVED	CAT 7	\$1,600,000		\$400,000		\$2,000,000		
CONST COST:	\$36,920,000	PHASES:	3LC				\$37,937,500	\$37,937,500		
CONST ENG:	\$3,017,500	\$39,937,500								
CONTING:										
IND COSTS:										
POT CHG ORD:										
BND FINANCING:	\$0									
TOTAL PROJECT COST:				\$42,974,902	TOTALS	\$1,600,000	\$0	\$400,000	\$37,937,500	\$39,937,500
Performance Measures										
PM 1: Safety			✔							
PM 2: Pavement Conditions										
PM 3: System Performance										

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-363	CS	C, CE	PHARR	PHARR	\$11,228,926
LIMITS FROM:	On I Rd., from .4 Mi. South of Rancho Blanco Rd.					REVISION DATE:	5/1/2023
LIMITS TO:	Dicker Rd.					MPO PROJ NUMBER:	HC-12ac
PROJECT	Widen to a 2-lane divided roadway with continuous center turning					FUNDING CAT(S):	7,3LC, CRRSAA
DESCRIPTION:	lane and shoulders					PROJECT HISTORY:	
REMARKS	*CRRSAA - Coronavirus Response and Relief Supplemental App. Act						
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$308,700	COST OF		FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:		APPROVED	CAT 7	\$6,729,075		\$1,682,269	\$8,411,344
CONST COST:	\$10,504,000	PHASES:	CAT 7 (CRRSAA)	\$2,413,582			\$2,413,582
CONST ENG:	\$724,926	\$11,228,926	CAT 3 LC			\$404,000	\$404,000
CONTING:	\$760,408						
IND COSTS:	\$725,312						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$13,023,346		TOTALS	\$9,142,657.20	\$0	\$1,682,269	\$404,000 \$11,228,926
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR	\$455,000
LIMITS FROM:	On Las Milpas, from Cage Blvd.					REVISION DATE:	5/1/2023
LIMITS TO:	I Rd.					MPO PROJ NUMBER:	HC-378
PROJECT	Widen from 2 to 4 lane curb & gutter					FUNDING CAT(S):	7
DESCRIPTION:						PROJECT HISTORY:	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$330,482	COST OF		FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$455,000	APPROVED	CAT 7	\$364,000		\$91,000	\$455,000
CONST COST:	\$7,862,400	PHASES:					
CONST ENG:	\$597,125	\$455,000					
CONTING:							
IND COSTS:							
BND FINANCING:							
TOTAL PROJECT COST:	\$9,245,007		TOTALS	\$364,000	\$0	\$91,000	\$0 \$455,000
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR	\$792,000
LIMITS FROM:		On Las Milpas Rd., from Jackson Rd.				REVISION DATE:	5/1/2023
LIMITS TO:		Cage Blvd.				MPO PROJ NUMBER:	HC-377
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter				FUNDING CAT(S):	7
REMARKS		PROJECT HISTORY:					
P7:							

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$275,625	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$792,000	APPROVED	CAT 7	\$633,600		\$158,400		\$792,000
CONST COST:	\$6,300,000	PHASES:						
CONST ENG:	\$618,750	\$792,000						
CONTING:								
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,986,375		TOTALS	\$633,600	\$0	\$158,400	\$0	\$792,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-436	CS	PE	PHARR	PHARR	\$335,286
LIMITS FROM:		On Moore Rd., from Jackson Rd.				REVISION DATE:	5/1/2023
LIMITS TO:		Cage Blvd.				MPO PROJ NUMBER:	HC-379
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S):	3LC
REMARKS		PROJECT HISTORY:					
P7:							

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$335,286	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$605,000	APPROVED	CAT 3 LC				\$335,286	\$335,286
CONST COST:	\$6,814,080	PHASES:						
CONST ENG:	\$486,720	\$335,286						
CONTING:								
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,241,086		TOTALS	\$0	\$0	\$0	\$335,286	\$335,286

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0864-01-068	FM 494	C	McAllen	TXDOT	\$18,061,421	
LIMITS FROM:		SH 107				REVISION DATE:	5/1/2023	
LIMITS TO:		FM 676 (Mile 5)				MPO PROJ NUMBER:	HC-292a	
PROJECT DESCRIPTION:						FUNDING CAT(S):	2	
Widen from 2 to 4 lanes								
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$904,497	COST OF APPROVED PHASES: \$18,061,421						
ROW PURCHASE:			FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$18,061,421		CAT 2	\$14,449,137	\$3,612,284		\$18,061,421	
CONST ENG:	\$1,096,472							
CONTING:	\$1,092,369							
IND COSTS:	\$535,314							
POT. CHG ORDER:								
TOTAL PROJECT COST:		\$21,690,073	TOTALS	\$14,449,137	\$3,612,284	\$0	\$0	\$18,061,421
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0921-02-437	CS	PE	PHARR	PHARR	\$330,482
LIMITS FROM:		On Moore Rd., from Cage Blvd.			REVISION DATE:		5/1/2023
LIMITS TO:		I Rd.			MPO PROJ NUMBER:		HC-380
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders			FUNDING CAT(S):		3LC
REMARKS				PROJECT HISTORY:			
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$330,482	COST OF APPROVED PHASES: \$330,482					
ROW PURCHASE:	\$605,000		CAT 3 LC			\$330,482	\$330,482
CONST COST:	\$8,777,781						
CONST ENG:	\$597,125						
CONTING:							
IND COSTS:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:		\$10,310,388	TOTALS	\$0	\$0	\$0	\$330,482
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$41,860,063
LIMITS FROM:			@ DONNA INT'L BRIDGE			REVISION DATE:	5/1/2023
LIMITS TO:						MPO PROJ NUMBER:	HC-361
PROJECT DESCRIPTION:			CONSTRUCTION OF ROADWAY & COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS			FUNDING CAT(S):	3LC, 11 B
REMARKS P7:			PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$2,017,023	COST OF APPROVED PHASES: \$41,860,063					
ROW PURCHASE:	\$0		FEDERALSTATELOCALLCTOTAL				
CONST COST:	\$41,860,063		CAT 3 - LOCAL\$32,960,063\$32,960,063				
CONST ENG:	\$1,811,204		Rider 11 B\$7,120,000\$1,780,000\$8,900,000				
CONTING:	\$913,676						
IND COSTS:	\$1,193,748						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:			\$47,795,714	TOTALS\$7,120,000\$1,780,000\$0\$32,960,063\$41,860,063			
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

PHARR	HIDALGO	0921-02-362	C,E,R	McAllen	PCT 4	\$3,221,300	
LIMITS FROM:	On Russell Rd., from FM 2220 (Ware Rd)			REVISION DATE:	5/1/2023		
LIMITS TO:	Rooth Rd.			MPO PROJ NUMBER:	HC-RU1		
PROJECT DESCRIPTION:	Realignment - Wdening from 2 to 4 lane urban roadway			FUNDING CAT(S):	3LC		
REMARKS P7:	Pending Functional Classification			PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$58,800	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$350,000		CAT 3 - LOCAL			\$3,221,300	\$3,221,300
CONST COST:	\$2,600,000						
CONST ENG:	\$212,500						
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
PT CHG ORD							
TOTAL PROJECT COST:	\$3,221,300		TOTALS	\$0	\$0	\$0 \$3,221,300 \$3,221,300	
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0865-01-108	SH 495	C	Palmview	TxDOT	\$15,139,057	
LIMITS FROM:			Veterans Blvd, from IH-2			REVISION DATE:	5/1/2023	
LIMITS TO:			SH 364 (La Homa Rd)			MPO PROJ NUMBER:	HC-50	
PROJECT DESCRIPTION:			Construct 4 lane divided urban section			FUNDING CAT(S):	1, 2	
REMARKS			PROJECT HISTORY:					
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$758,148	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,699,360		CAT 1	\$60,719	\$15,180			\$75,899
CONST COST:	\$15,139,057		CAT 2	\$12,050,526	\$3,012,632			\$15,063,158
CONST ENG:	\$919,061							
CONTING:	\$915,622							
IND COSTS:	\$448,700							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:		\$20,879,948	TOTALS	\$12,111,246	\$3,027,811	\$0	\$0	\$15,139,057
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0921-02-328	CS	C,CE	VARIOUS	Mission	\$14,847,141	
LIMITS FROM:		ON TAYLOR RD @MILE 2 N.			REVISION DATE:		5/1/2023	
LIMITS TO:		BUSINESS 83			MPO PROJ NUMBER:		HC-257	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES DIVIDED URBAN			FUNDING CAT(S):		7, 3LC	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$743,333	COST OF APPROVED PHASES: \$14,847,141		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,011,852		CAT 7	\$10,790,242		\$2,697,560		\$13,487,802
CONST COST:	\$13,709,138		CAT 3 LC				\$1,359,339	\$1,359,339
CONST ENG:	\$1,138,003							
CONTING:	\$376,725							
IND COSTS:	\$292,316							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:		\$18,271,367	TOTALS	\$10,790,242	\$0	\$2,697,560	\$1,359,339	\$14,847,141
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-327	CS	C, CE	MISSION	Mission	\$5,174,155	
LIMITS FROM:		ON TAYLOR RD, FROM BUSINESS 83				REVISION DATE:	5/1/2023	
LIMITS TO:		I-2 (US 83)				MPO PROJ NUMBER:	HC-256	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES w/ LEFT TURN LANE				FUNDING CAT(S):	7, 3LC, CRRSAA	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,989,553	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,192,488		CAT 7	\$395,504		\$98,876		\$494,380
CONST COST:	\$4,674,155		CAT 7 (CRRSAA)	\$4,500,000				\$4,500,000
CONST ENG:	\$500,000		CAT 3 LC				\$179,775	\$179,775
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:		\$8,356,196	TOTALS	\$4,895,504	\$0	\$98,876	\$179,775	\$5,174,155
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Pharr	Hidalgo	0342-01-093	SH 107	C	Edinburg	TxDOT	\$20,498,722	
LIMITS FROM:		Bus 281-W			REVISION DATE:		5/1/2023	
LIMITS TO:		I-69C (US 281)			MPO PROJ NUMBER:		HC-337	
PROJECT DESCRIPTION:		Operational Improvements and Rehabilitation			FUNDING CAT(S):		1, 2	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,007,914	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,676,572		CAT 2	\$15,200,000	\$3,800,000			\$19,000,000
CONST COST:	\$20,498,722		CAT 1	\$1,198,978	\$299,744			\$1,498,722
CONST ENG:	\$1,662,030							
CONTING:	\$859,370							
IND COSTS:	\$596,521							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:		\$28,301,129	TOTALS	\$16,398,978	\$4,099,744	\$0	\$0	\$20,498,722
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions		✓						
PM 3: System Performance								

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0921-02-376	CS	C,R,E	Pharr	Pharr	\$8,277,271	
LIMITS FROM:			On Hi-Line West, From Jackson Rd			REVISION DATE:	5/1/2023	
LIMITS TO:			Cage Blvd			MPO PROJ NUMBER:	HC-339	
PROJECT DESCRIPTION:			Widen to 2 lane with continuous left turn lane			FUNDING CAT(S):	7, 3LC	
REMARKS			PROJECT HISTORY:					
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$254,800	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$100,000		Cat 7	\$4,905,488		\$1,226,372		\$6,131,860
CONST COST:	\$7,559,432		CAT 3 LC				\$2,145,411	\$2,145,411
CONST ENG:	\$617,839							
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:		\$8,532,071	TOTALS	\$4,905,488	\$0	\$1,226,372	\$2,145,411	\$8,277,271
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Pharr	Hidalgo	1064-01-043	FM 676	C	McAllen	TXDOT/HC 4	\$8,894,456	
LIMITS FROM:			Taylor Rd			REVISION DATE:	5/1/2023	
LIMITS TO:			FM 2220			MPO PROJ NUMBER:	HC-144	
PROJECT DESCRIPTION:			Widen From 2 to 4 Lane Divided			FUNDING CAT(S):	7, 11	
REMARKS			PROJECT HISTORY:					
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,839,870	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000		CAT 7	\$4,000,000	\$1,000,000			\$5,000,000
CONST COST:	\$8,894,456		CAT 11	\$3,115,565	\$778,891			\$3,894,456
CONST ENG:								
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:		\$11,734,326	TOTALS	\$7,115,565	\$1,778,891	\$0	\$0	\$8,894,456
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Hidalgo	0528-01-118	SH 107 (Conway)	C	Palmhurst	TxDOT	\$21,386,280
LIMITS FROM:		SH 495				REVISION DATE:	5/1/2023
LIMITS TO:		FM 1924 (Mile 3 N)				MPO PROJ NUMBER:	HC-383
PROJECT DESCRIPTION:		Widen from 4 to 6 Lanes w/Raised Median				FUNDING CAT(S):	2
REMARKS		PROJECT HISTORY:					
P7:		Limits Corrected					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,071,002	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0							
CONST COST:	\$21,386,280		CAT 2	\$17,109,024	\$4,277,256			\$21,386,280
CONST ENG:	\$1,298,317							
CONTING:	\$1,293,459							
IND COSTS:	\$633,859	\$21,386,280						
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$25,682,917		TOTALS	\$17,109,024	\$4,277,256	\$0	\$0	\$21,386,280

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Revision

PHARR	HIDALGO	0921-02-142	CS	R	Hidalgo County	HCMA	\$44,584,210
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493				REVISION DATE:	5/1/2023
LIMITS TO:		IH-2				MPO PROJ NUMBER:	RMA-3
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):	3LC
REMARKS		PROJECT HISTORY:					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$13,118,273	COST OF APPROVED PHASES: \$44,584,210	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$44,584,210		CAT 3 LC					\$44,584,210	\$44,584,210
CONST COST:	\$137,673,338								
CONST ENG:	\$9,444,203								
CONTING:	\$16,223,533								
IND COSTS:	\$3,906,761								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$224,950,318		TOTALS	\$0	\$0	\$0	\$44,584,210	\$44,584,210	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-440	CS	R	Edinburg	Edinburg	\$560,000	
LIMITS FROM:		On Freddy Gonzalez Dr., from SH 336 (10th St.)				REVISION DATE:	5/1/2023	
LIMITS TO:		FM 2061 (McColl Rd)				MPO PROJ NUMBER:	HC-120	
PROJECT DESCRIPTION:		WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN				FUNDING CAT(S):	7	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$270,663	COST OF APPROVED PHASES: \$560,000		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$560,000		CAT 7	\$448,000		\$112,000		\$560,000
CONST COST:	\$5,820,468							
CONST ENG:	\$328,109							
CONTING:	\$326,882							
IND COSTS:	\$160,188							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$7,466,310	TOTALS	\$448,000	\$0	\$112,000	\$0	\$560,000
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-499	CS	C,CE	Pharr	Pharr	\$9,594,500	
LIMITS FROM:	On I Rd., from FM 3072 (Dicker Rd.)					REVISION DATE:	5/1/2023	
LIMITS TO:	US 281 (Military HWY)					MPO PROJ NUMBER:	HC-499	
PROJECT DESCRIPTION:	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders					FUNDING CAT(S):	7, 3LC, CRRSAA	
REMARKS	PROJECT HISTORY:							
P7:						ADMIN - Move to FY 2024 & Swap CRRSAA for CAT 7 STP-MM		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$349,033	COST OF APPROVED PHASES: \$9,594,500		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 7	\$6,569,702		\$1,724,217		\$8,293,919
CONST COST:	\$9,016,000		CAT 3 LC				\$973,414	\$973,414
CONST ENG:	\$578,500		CAT 7 CRRSAA	\$327,167				\$327,167
CONTING:	\$280,546							
IND COSTS:	\$206,571							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$10,430,650	TOTALS	\$6,896,869	\$0	\$1,724,217	\$973,414	\$9,594,500
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-254	CS	C,E,R		HC 1	\$7,860,000	
LIMITS FROM:		On Mile 1 East, from BUS 83				REVISION DATE:	5/1/2023	
LIMITS TO:		Mile 8 North				MPO PROJ NUMBER:	HC-269	
PROJECT DESCRIPTION:		Reconstruct & widen to urban 2 lanes & shoulders				FUNDING CAT(S):	3LC, 7	
REMARKS P7:		E=Construction Engineering				PROJECT HISTORY: ADMIN - Swapped CRRSAA for CAT 7 STP-MM		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$778,050	COST OF APPROVED PHASES: \$7,860,000		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$502,000		CAT 7	\$5,904,000		\$1,476,000		\$7,380,000
CONST COST:	\$6,480,000		CAT 3 LC				\$480,000	\$480,000
CONST ENG:	\$878,000							
CONTING:	\$588,485							
IND COSTS:	\$561,324							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$9,787,859	TOTALS	\$5,904,000	\$0	\$1,476,000	\$480,000	\$7,860,000
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance								

PHARR	HIDALGO	0921-02-361	CS	C,CE	MCALLEN	HC 2	\$19,208,715	
LIMITS FROM:			On Nolana Loop, from FM 1426			REVISION DATE: 5/1/2023		
LIMITS TO:			FM 907			MPO PROJ NUMBER: HC-152a		
PROJECT DESCRIPTION:			WIDEN FROM 2 TO 4 LANE DIVIDED			FUNDING CAT(\$): 7, 3LC		
REMARKS P7:			Nolana Loop (S1)			PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$230,275	COST OF APPROVED PHASES:	\$19,208,715					
ROW PURCHASE:	\$2,000,000			CAT 7	\$13,978,975	\$3,494,744	\$17,473,719	
CONST COST:	\$17,287,844			CAT 3 LC		\$1,734,996	\$1,734,996	
CONST ENG:	\$1,920,871							
CONTING:	\$1,074,017							
IND COSTS:	\$526,321							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$23,039,328	TOTALS	\$13,978,975	\$0	\$3,494,744	\$1,734,996	\$19,208,715
Performance Measures		✓						
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-332	CS	R,E,C		HC 3	\$7,564,926
LIMITS FROM:		On Mile 3 N. (Phase II), from FM 2221				REVISION DATE:	5/1/2023
LIMITS TO:		Tom Gill Rd.				MPO PROJ NUMBER:	HC-286b
PROJECT DESCRIPTION:		New Location - 2 Lane Rural Roadway				FUNDING CAT(S):	7, 3LC
REMARKS P7:				PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$453,926	COST OF APPROVED PHASES: \$7,564,926	CAT 7	\$5,752,000	\$1,438,000		\$7,190,000
ROW PURCHASE:	\$750,000		CAT 3 LC			\$374,926	\$374,926
CONST COST:	\$6,210,000						
CONST ENG:	\$604,926						
CONTING:	\$497,903						
IND COSTS:	\$268,650						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$8,785,405		TOTALS	\$5,752,000	\$0	\$1,438,000	\$374,926
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-512	CS	C	MCALLEN	MCALLEN	\$10,264,320
LIMITS FROM:		On Bentsen Rd., from FM 676 (Mile 5)				REVISION DATE:	5/1/2023
LIMITS TO:		FM 1924 (Mile 3)				MPO PROJ NUMBER:	HC-900
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter				FUNDING CAT(S):	7, 3LC
REMARKS P7:				PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$275,000	COST OF APPROVED PHASES: \$10,264,320	CAT 7	\$3,248,672	\$812,168		\$4,060,840
ROW PURCHASE:	\$1,100,000		CAT 3 LC			\$6,203,480	\$6,203,480
CONST COST:	\$10,264,320						
CONST ENG:	\$825,000						
CONTING:							
IND COSTS:							
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$12,464,320		TOTALS	\$3,248,672	\$0	\$812,168	\$6,203,480
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1064-01-027	FM 676	C	MISSION	TXDOT	\$32,695,295
LIMITS FROM:		SH 107 (Conway)				REVISION DATE:	5/1/2023
LIMITS TO:		Taylor Rd.				MPO PROJ NUMBER:	HC-117c
PROJECT DESCRIPTION:		Widen from 2 to 4 Lanes w/ Left Turn Lane				FUNDING CAT(S):	2,10
REMARKS P7:				PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$1,576,703	COST OF APPROVED PHASES: \$32,695,295	CAT 2	\$25,755,647	\$6,438,912		\$32,194,559
ROW PURCHASE:	\$4,465,587		CAT 10 Earmark	\$400,589	\$100,147		\$500,736
CONST COST:	\$32,695,295						
CONST ENG:	\$1,911,351						
CONTING:	\$1,904,198						
IND COSTS:	\$933,151						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$43,486,285		TOTALS	\$26,156,236	\$6,539,059	\$0	\$0 \$32,695,295
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance		✓					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0255-07-140	US 281	C		TXDOT	\$146,077,379
LIMITS FROM:		0.273 mi S. SH 186				REVISION DATE:	5/1/2023
LIMITS TO:		0.023 mi N. FM 490				MPO PROJ NUMBER:	HC-384
PROJECT DESCRIPTION:		Rural Expy Facility- Construct 4 lanes with overpasses & two - 2 lane frontage roads				FUNDING CAT(S):	4,12
REMARKS P7:				PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$7,239,311	COST OF APPROVED PHASES: \$146,077,379	CAT 4	\$115,859,048	\$28,964,762		\$144,823,810
ROW PURCHASE:	\$5,265,959		CAT 12	\$1,002,855	\$250,714		\$1,253,569
CONST COST:	\$146,077,379						
CONST ENG:	\$11,272,641						
CONTING:	\$12,484,206						
IND COSTS:	\$4,284,490						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$186,623,986		TOTALS	\$116,861,903	\$29,215,476	\$0	\$0 \$146,077,379
Performance Measures							
PM 1: Safety		✓					
PM 2: Pavement Conditions							
PM 3: System Performance							

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0255-06-069	US 281	C		TXDOT	\$65,880,000	
LIMITS FROM:		3.9 Mi. N. of SH 186				REVISION DATE:	5/1/2023	
LIMITS TO:		SH 186				MPO PROJ NUMBER:	HC-281	
PROJECT DESCRIPTION:		Contract 4 Lanes with overpasses and two-2 lane frontage roads				FUNDING CAT(S):	12	
REMARKS P7:		PROJECT HISTORY: Revised project limits						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,285,210	COST OF APPROVED PHASES: \$65,880,000		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,265,959							
CONST COST:	\$65,880,000		CAT 12	\$52,704,000	\$13,176,000			\$65,880,000
CONST ENG:	\$3,613,731							
CONTING:	\$6,045,100							
IND COSTS:	\$1,944,308							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$86,034,308		TOTALS	\$52,704,000	\$13,176,000	\$0	\$0	\$65,880,000
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance		✓						

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	HIDALGO COUNTY	\$3,500,000
LIMITS FROM:			ON INSPIRATION RD/MILITARY PARKWAY LOOP, FROM IH-2			REVISION DATE:	5/1/2023
LIMITS TO:			FM 1016			MPO PROJ NUMBER:	HC-341r
PROJECT DESCRIPTION:			WIDEN FROM 2 TO 4 LANE DIVIDED			FUNDING CAT(S):	7
REMARKS			PROJECT HISTORY:				
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,276,483	COST OF APPROVED PHASES: \$3,500,000		FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$3,500,000		CAT 7	\$2,800,000		\$700,000	\$3,500,000
CONST COST:	\$20,047,928						
CONST ENG:	\$2,205,272						
CONTING:							
IND COSTS:							
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$27,029,683		TOTALS	\$2,800,000	\$0	\$700,000	\$0 \$3,500,000
Performance Measures							
PM 1: Safety		✓					
PM 2: Pavement Conditions							
PM 3: System Performance		✓					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0921-02-442	CS	PE,R	Edinburg	HC 4	\$1,700,162
LIMITS FROM:			On Trenton Rd., from I-69C			REVISION DATE:	5/1/2023
LIMITS TO:			FM 907			MPO PROJ NUMBER:	HC-177a
PROJECT DESCRIPTION:			Widen and Reconstruct Roadway from 2 to 4 lanes divided urban			FUNDING CAT(S):	7, 3LC
REMARKS			PROJECT HISTORY:				
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$985,162	COST OF APPROVED PHASES: \$1,700,162		FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$715,000		CAT 7	\$572,000		\$143,000	\$715,000
CONST COST:	\$22,517,985		CAT 3 LC			\$985,162	\$985,162
CONST ENG:	\$1,708,954						
CONTING:							
IND COSTS:							
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$25,927,101		TOTALS	\$572,000	\$0	\$143,000	\$985,162 \$1,700,162
Performance Measures							
PM 1: Safety		✓					
PM 2: Pavement Conditions							
PM 3: System Performance		✓					

Hidalgo County Area - RGV MPO
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Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0921-02-447	CS	C, CE	Weslaco	HC 1	\$25,060,788
LIMITS FROM:		On Mile 6 W., from Mile 14 1/2				REVISION DATE:	5/1/2023
LIMITS TO:		Mile 11 N				MPO PROJ NUMBER:	HC-148bbb
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes				FUNDING CAT(S):	7, 3LC
REMARKS		PROJECT HISTORY:					
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$631,273	COST OF APPROVED PHASES:	\$25,060,788	FEDERAL	STATE	LOCAL	TOTAL
ROW PURCHASE:	\$2,797,654			CAT 7		\$4,522,498	\$22,612,489
CONST COST:	\$22,850,788			CAT 3 LC		\$2,448,299	\$2,448,299
CONST ENG:	\$2,210,000						
CONTING:	\$837,455						
IND COSTS:	\$798,636						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$30,125,806			TOTALS	\$18,089,991	\$0	\$4,522,498
Performance Measures							
PM 1: Safety	✓						
PM 2: Pavement Conditions							
PM 3: System Performance	✓						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	1803-01-094	FM 1925	C	McAllen	TXDOT	\$33,151,161
LIMITS FROM:		Wallace Rd				REVISION DATE:	5/1/2023
LIMITS TO:		10th St				MPO PROJ NUMBER:	HC-338
PROJECT DESCRIPTION:		Widen from 2 to 6 lanes with raised median				FUNDING CAT(S):	1, 2
REMARKS		PROJECT HISTORY:					
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$1,401,009	COST OF APPROVED PHASES:	\$33,151,161	FEDERAL	STATE	LOCAL	TOTAL
ROW PURCHASE:	\$480,375			CAT 1	\$2,625,281	\$656,320	\$3,281,601
CONST COST:	\$33,151,161			CAT 2	\$23,895,648	\$5,973,912	\$29,869,560
CONST ENG:	\$1,698,365						
CONTING:	\$1,692,010						
IND COSTS:	\$829,168						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$39,252,088			TOTALS	\$26,520,929	\$6,630,232	\$0
Performance Measures							
PM 1: Safety	✓						
PM 2: Pavement Conditions							
PM 3: System Performance	✓						

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	3629-01-001	SH 68	C	Mission	TXDOT	\$209,744,640
LIMITS FROM:		US 83				REVISION DATE:	5/1/2023
LIMITS TO:		FM 1925				MPO PROJ NUMBER:	HC-295C
PROJECT DESCRIPTION:		Construct new 4 lane divided rural highway facility				FUNDING CAT(S):	12, 11
REMARKS					PROJECT HISTORY:		
P7:							

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$9,763,613	COST OF APPROVED PHASES:	\$209,744,640	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$21,996,250			CAT 11	\$53,164,640			\$53,164,640
CONST COST:	\$209,744,640			CAT 12	\$156,580,000			\$156,580,000
CONST ENG:	\$7,751,113							
CONTING:	\$11,985,408							
IND COSTS:	\$5,778,465							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$267,019,489			TOTALS	\$0	\$209,744,640	\$0	\$209,744,640

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO		0921-02-436	CS	E,R,C	PHARR	PHARR	\$7,905,800
LIMITS FROM:		On Moore Rd. from Jackson Rd.				REVISION DATE:		5/1/2023
LIMITS TO:		Cage Blvd.				MPO PROJ NUMBER:		HC-379
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S):		3LC, 7
REMARKS						PROJECT HISTORY:		
P7: E= Construction Engineering								

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$335,286	COST OF APPROVED PHASES:	\$7,905,800	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$605,000			CAT 7	\$4,867,200	\$1,216,800		\$6,084,000
CONST COST:	\$6,814,080			CAT 3 LC			\$1,821,800	\$1,821,800
CONST ENG:	\$486,720							
CONTING:								
IND COSTS:								
BND FINANCING:								
TOTAL PROJECT COST:	\$8,241,086			TOTALS	\$4,867,200	\$0	\$1,216,800	\$1,821,800

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
PHARR	HIDALGO		0921-02-360	CS	R	WESLACO	HC 1	\$3,200,000
LIMITS FROM:		ON MILE 10 N., FROM MILE 6 (WESTGATE)				REVISION DATE:	5/1/2023	
LIMITS TO:		FM 1015				MPO PROJ NUMBER:	HC-264r	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	7	
REMARKS					PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$1,240,022	COST OF APPROVED PHASES: \$3,200,000	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,200,000			\$2,560,000		\$640,000		\$3,200,000
CONST COST:	\$20,875,865							
CONST ENG:	\$2,300,000							
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$27,615,887	TOTALS	\$2,560,000	\$0	\$640,000	\$0	\$3,200,000
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance		✓						

PHARR	HIDALGO	0921-02-440	CS	C, CE	Edinburg	Edinburg	\$6,148,577	
LIMITS FROM:		On Freddy Gonzalez Dr., from SH 336 (10th St.)				REVISION DATE:	5/1/2023	
LIMITS TO:		FM 2061 (McColl Rd)				MPO PROJ NUMBER:	HC-120	
PROJECT DESCRIPTION:		WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN				FUNDING CAT(S):	7, 3LC	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$270,663	COST OF APPROVED PHASES: \$6,148,577						
ROW PURCHASE:	\$560,000		CAT 7	\$4,419,964	\$1,104,991	\$5,524,955		
CONST COST:	\$5,820,468		CAT 3LC		\$623,622	\$623,622		
CONST ENG:	\$328,109							
CONTING:	\$326,882							
IND COSTS:	\$160,188							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:		\$7,466,310	TOTALS	\$4,419,964	\$0	\$1,104,991	\$623,622	\$6,148,577
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO		0921-02-521	CS	C	Mission	Mission	\$16,412,948	
LIMITS FROM:		On Los Ebanos Rd., from I-2				REVISION DATE:	5/1/2023		
LIMITS TO:		FM 1016				MPO PROJ NUMBER:	HCLEb-1		
PROJECT DESCRIPTION:		Construct 4-lane urban roadway				FUNDING CAT(S):	3LC		
REMARKS		Pending FC				PROJECT HISTORY:			
P7:						ADMIN - Added CSJ#			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:			COST OF APPROVED PHASES:						
ROW PURCHASE:	\$1,255,000			FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$16,412,948			CAT 3LC					
CONST ENG:	\$1,611,986		\$16,412,948				\$16,412,948	\$16,412,948	
CONTING:									
IND COSTS:									
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:		\$19,279,934		TOTALS	\$0	\$0	\$0	\$16,412,948	\$16,412,948
Performance Measures									
PM 1: Safety		✓							
PM 2: Pavement Conditions									
PM 3: System Performance									

Starr County Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: 4/26/2023

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$1,007,788	\$1,007,788					\$1,007,788	\$1,007,788
2M or 2U	Urban Area (Non- TMA) Corridor Projects			\$13,101,240	\$13,101,240					\$13,101,240	\$13,101,240
3	Non-Traditionally Funded Transportation Project			\$4,160,000	\$4,160,000					\$4,160,000	\$4,160,000
3DB	Design Build (DB)										
4	Urban and Regional Connectivity			\$13,101,240	\$13,101,240					\$13,101,240	\$13,101,240
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
11	District Discretionary										
Rider 11	Energy Sector										
12	Texas Clear Lanes										
12	Strategic Priority										
Total				\$31,370,268	\$31,370,268					\$31,370,268	\$31,370,268

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$21,768,214			\$21,768,214
State		\$5,442,054			\$5,442,054
Local Match					
CAT 3 - Local Contributions (LC)		\$4,160,000			\$4,160,000
Total		\$31,370,268			\$31,370,268

Annotations

1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
3. You can add / delete funding source rows as needed.
4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Starr County Area - RGVMPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	0921-26-113	CS	C	Rio Grande City	Rio Grande City	\$4,160,000
LIMITS FROM:	On International Dr., from Intersection of US 83/FM 755, South					REVISION DATE:	5/1/2023
LIMITS TO:	Starr-Camargo Bridge POE @ Bridge Road					MPO PROJ NUMBER:	ST-01
PROJECT DESCRIPTION:	New Location - Construct 2 lane roadway				PROJECT HISTORY:	FUNDING CAT(\$):	3LC
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$208,328	COST OF APPROVED PHASES: \$4,160,000	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 3-LOCAL			\$4,160,000	\$4,160,000
CONST COST:	\$4,160,000						
CONST ENG:	\$252,545						
CONTING:	\$251,600						
IND COSTS:	\$123,296						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$4,995,769		TOTALS	\$0	\$0	\$0	\$4,160,000 \$4,160,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	STARR	0038-06-047	US 83	C	Roma	TXDOT	\$27,210,268
LIMITS FROM:		.31 Mi. S. of Placido Rd.				REVISION DATE:	5/1/2023
LIMITS TO:		.09 Mi. N. of Loma Blanca Rd.				MPO PROJ NUMBER:	ST-02
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED				FUNDING CAT(S):	1, 4, 2
REMARKS					PROJECT HISTORY:		
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,312,193	COST OF APPROVED PHASES: \$27,210,268	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,843,821		CAT 4	\$10,480,992	\$2,620,248		\$13,101,240
CONST COST:	\$27,210,268		CAT 1	\$806,230	\$201,558		\$1,007,788
CONST ENG:	\$1,590,699		CAT 2	\$10,480,992	\$2,620,248		\$13,101,240
CONTING:	\$1,584,746						
IND COSTS:	\$776,604						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$34,318,331		TOTALS	\$21,768,214	\$5,442,054	\$0	\$0 \$27,210,268

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	