

AGENDA
TECHNICAL ADVISORY COMMITTEE MEETING
THURSDAY, MARCH 16, 2023 – 10:00 AM
RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION (RGVMPO)
VIRTUAL MEETING
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I. Call to Order

II. Roll Call

III. Public Comments – May be submitted online or may be submitted in paper form specifying the matter you wish to address.

IV. Consent Agenda

1. Approval of Minute(s) for: February 9, 2023

Action **Possible Action** **Information**

Presenter: **JP Terrazas, TAC Chairman**

Item Summary: Approval of the February 9, 2023, Regular Meeting minutes

2. Discussion on Draft 2024 UTP Allocation for Category 7 Funding

Action **Possible Action** **Information**

Presenter: **Andrew Canon, Executive Director (on behalf of Rudy Zamora)**

Item Summary: The Draft 2024 Unified Transportation Program (UTP) planning targets been shared with TXDOT Districts & MPO staff. Projected totals for all 12 UTP funding categories have been included within members' meeting packets. A list of current programming totals has also been provided for review. Category 7 – Metropolitan Mobility and Rehabilitation funds are listed with an increase, from the previous 2023 UTP, of \$654,715 over a ten-year span. RGVMPO staff is requesting discussion and recommendations for our Transportation Policy Board (TPB) regarding programming of additional Category 7 funds.

Background: The Unified Transportation Program is updated and approved annually. Federal and State funding for transportation projects is approved by the Texas Transportation Commission and the 2024 UTP is slated for adoption in August of 2023. The RGVMPO TPB approved increases to Category 7 funding for prioritized projects in September of 2022. After factoring allocation for the Harlingen-San Benito planning area, RGVMPO is carrying a negative balance of \$32.53 Million in Category 7 programming.

3. Local Transportation Planning Project

Action Possible Action Information

Presenter: **Fernando Cantu, RGVMPPO Planner III**

Summary: Staff update on calling for the Local Transportation Plan Project for the RGVMPPO FY 24-25 Unified Planning Work Program.

Background: In our last call for planning projects, the city of Harlingen requested a study for its FM 509 corridor. The Unified Planning Work Program Planning funds can be used to carry out transportation planning activities within our jurisdiction. Local transportation planning activities include but are not limited to Corridor Studies, Access and Mobility Analysis, Traffic, Alignment Alternatives, Feasibility Studies, Bicycle and Pedestrian Planning Initiatives, and the Economic Impact of Transportation Investments. Engineering, design, and construction projects are not eligible for Planning funds.

4. Discussion of IJIA Infrastructure BIL and grants submitted by the RGVMPPO.

Action Possible Action Information

Presenter: **Javier Dominguez Jr., RGVMPPO Transportation Planner I**

Summary: Presentation on the four grants that were submitted by the RGVMPPO during this funding round.

Background: In partnership with the local planning partners, The RGVMPPO was able to submit four grant applications during this funding round of the IJIA Infrastructure Bill. The RGVMPPO will present on which grants they applied for as well as share updates, submission dates, and goals for these applications.

5. Border Master Plan

Action Possible Action Information

Presenter: **Juan Flores, TxDOT Freight, International Trade Director**

Summary: Update on implementation plans for the Border Master Plan as adopted by the TxDOT Commission.

Background: As freight and international trade continues imperative to address the needs of freight movement and financial tools that may be available to address some concerns

V. RGVMPPO EXECUTIVE DIRECTORS' REPORT AND UPDATES

Action Possible Action Information

Presenter: **Andrew A. Canon, RGVMPPO**

Item Summary:

VI. STATUS REPORTS

A. TxDOT Project Status Report

Action Possible Action Information

Presenter: Melba Schaus, TxDOT

B. Cameron County RMA

Action Possible Action Information

Presenter: Pete Sepulveda

C. Hidalgo County RMA

Action Possible Action Information

Presenter: Ramon Navarro

D. Transit Report

Action Possible Action Information

Presenter: Transit representative

VII. Other Business (Old or New): This item provides an opportunity for members to bring items of interest before the group.

VIII. Next Meeting: The next RGVMPPO Technical Advisory Committee is schedule "VIRTUAL" at **10:00 am on April 13, 2023.**

**RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE
IN PERSON MEETING**

February 9, 2023

I) CALL TO ORDER

JP Terrazas, Chairman (City of Mission) called the TAC Meeting to order at 10:14 AM. The TAC Meeting was held in person.

II) ROLL CALL

RGVTAC Representatives in attendance were as follows:

MEMBERS PRESENT	
ENTITY	VOTING MEMBERS
City of Mission	JP Terrazas, Chairman
Cameron County	Benjamin Worsham, Vice Chairman
City of Brownsville	Joel Garza
City of Edinburg	Absent
City of Harlingen	Craig Cook
City of McAllen	Rene Gonzalez
City of Pharr	Daniel Chavez
City of San Benito	Johanna Maldonado
Hidalgo County	Armando Garza, Jr.
Starr County	Absent
TxDot Pharr District	Melba Schaus
Valley Metro	Nancy Sanchez
Cameron County RMA	Eric Davila
Hidalgo County RMA	Ramon Navarro
Brownsville Metro	Joel Garza
McAllen Metro	Jon Ray Bocanegra
Port of Brownville	Absent
Port of Harlingen	Absent
Port Isabel-San Benito Navigation District	Absent
Cameron County Spaceport Dev Corp.	Mark Yates
RGVMPO Executive Director	Andrew A. Canon
RGVMPO Assistant Director	Luis Diaz
RGVMPO	Staff

III) PUBLIC COMMENTS

No public comments

IV) CONSENT AGENDA

1. Approval of Minutes

Consideration and Action to Approve the Minutes of:

- **January 12, 2023**

Chairman JP Terrazas asked if there were any more corrections to the TAC minutes of January 12, 2023. Hidalgo County RMA, Ramon Navarro informed for the correction under HCRMA reports from Cameron to Hidalgo.

No further corrections or comments were noted to the minutes of January 12, 2023, Hidalgo County RMA Ramon Navarro made a motion to approve the Minutes of January 12, 2023, with the requested correction. The motion was seconded by City of McAllen, the motion carried unanimously.

2. GIS Data Request

Fernando Cantu presented the form that will be used to request GIS data from all municipalities. He informed the board that the data is one more tool for TAC and Policy meeting reports and presentations. Mr. Cantu went over the form, reviewing the main points and the reference materials.

(Information item only, no action required.)

Chairman JP Terrazas asked if there were any questions. After no questions or comments were presented Chairman JP Terrazas confirmed that the item was for information only and proceeded to move to item 3.

3. 2022 Thoroughfare Plan Amendments

Luis Diaz gave an update on 2022 Thoroughfare Plan Amendments process. He highlighted that the current stage of the process is the last step before going to approval at the County level. He confirmed that it's an action item for a total of 8 Amendments from Hidalgo County; 3-City of Edinburg, 1-City of McAllen, 1-Hidalgo County Precinct 1, 2-Hidalgo County Precinct 4, 1-City of Donna. Once presented at the Hidalgo County Commissioners Court in March for approval, Amendments will be applied in April. After that

Mr. Diaz open the floor for questions and reiterated that this is an action item for approval of 8 amendments. TxDOT, Melba Schaus asked to clarify the discrepancy between 11 items in the packet and 8 in the presentation. Mr. Diaz confirmed that Precinct 1 removed 2 and Precinct 2 removed another one. Total of 3 removal after the agenda packet went out.

Chairman JP Terrazas asked if there were any questions. After no questions or comments were presented Chairman JP Terrazas asked for a motion to approve the Item. Ramon Navarro from HCRMA made a motion to approve Item 3, the motion was second by Eric Davila. Motion carried unanimously.

4. Adoption of the 2023 Safety Performance Targets (PM1) as reported by TXDOT (Resolution 2023-05)

Miguel Arispe presented action item for the adoption of a resolution supporting the 2023 TXDOT Statewide Safety Targets as reported to FHWA. The Texas Strategic Highway Safety Plan targets are updated annually.

Chairman JP Terrazas asked if there were any questions. After no questions or comments were presented Chairman JP Terrazas asked for a motion to approve the Item. City of Brownsville Joel Garza made a motion to approve Item 4, the motion was second by City of Harlingen, Craig Cook. Motion carried unanimously.

5. Discussion and Update on the Annual Bike/Ped Program

Eva Garcia presented a summary of the various Bike/Ped programs and 2022 activities. The updated included information regarding the Bicycle and Pedestrian Advisory Committee, Bicycle and Pedestrian Counter Data Program; Active Transportation Map and upcoming or planned activities for the current year. Mrs. Garcia highlighted the RGVMPPO Active Transportation Plan's Key principles & supporting goals.

Chairman JP Terrazas asked if there were any questions. After no questions or comments were presented Chairman JP Terrazas confirmed that the item was for information only and proceeded to move to Executive Director's report.

V) RGVMPPO Executive Director's Report and Updates

Andrew Canon provided financial update and updates.

1. Spotlight staff members for their work and promotions
 - a. Eva Garcia-2.5-million-dollar award
 - b. Javier Dominguez – 200,000 -Safe Streets for All grant award
 - c. Fernando Cantu & Miguel Arispe promoted to Planner III
 - d. Rodolfo Zamora – finances and UTP & MTP
 - e. Eva Garcia taking helping out with Transit
 - f. Christopher Nelson- Counters
 - g. Melany Rodriguez – AFAs
2. Update on Project Readiness Subcommittee
3. Project Readiness Scoring meeting update.
 - a. Hidalgo County, Armando Garza Jr. recognized and reminded everyone about the importance of

attendance and participation in this meeting. Mr. Garza along with Eric Davila asked a more detailed meeting schedule/setting. Mr. Canon reviewed the detailed email mailed out and reviewed the purpose and goals of the meetings.

Mr. Canon also clarified that this is a kickoff information for this month and the same thing next month when the update is given to the policy board. The goal is that in the next quarterly meeting there would be a more deep, longer and detailed conversation.

Mr. Garza chimed in to agree with Mr Canon on the importance of this meetings to have all the important facts for the best-informed decisions.

Mr. Garza act if it was possible to get an update on CAT 2, Mr Canon confirmed that regular updates are received but if something more in depth is required it can always be requested. Mr. Garza clarified that it would be to have the same update as the one being requested from them.

Melba Schaus informed that she will be going back to district staff to see what can be done. She also clarified the requirements for the update. Mrs. Schaus also added clarification on CAT 2, majority are TxDOT in house projects. TxDOT will revisit some on system projects that are being developed by local governments.

Chairman, JP Terrazas asked if TxDOT project managers will be present at the workshop. Mrs. Schaus responded no because it's only category 7.

Eric Davila and Melba Schaus provided suggestions about the report format; include let date and project completion date.

Mr. Canon closed by reviewing the expectations and purpose of the updates.

4. Financial Update
5. Mr. Canon asked the board to consider changing the next TAC meeting from March 9th to March 16, due to policy meeting date change.
 - a. Upon discussion the board agree to change the meeting.
6. RGV Valley Days

Chairman JP Terrazas asked if there were any questions. After no questions or comments were presented Chairman JP Terrazas proceeded to move to Status reports.

VI) Status Reports

A. TxDOT Project Status Report

Melba Schaus, (TxDOT) provided an updated TxDOT Project Status Report within the RGVMPPO area. Mrs. Schaus reviewing the report highlighting the that last week was February's project letting. FM676 project from La Homa to SH107 was let. Mrs. Schaus reviewed the TxDOT monthly letting update. Furthermore, she urged local governments to get projects going so funds are not lost. She also reminded everyone to reach out to TxDOT for any assistance.

She also reminded local governments to make sure to provide realistic schedules to TxDOT project managers and only to make sure the best decisions are made withing TxDOT. Furthermore, the requests for updated estimates will continue in March and September.

Mrs. Schaus went over the process for TIP revisions, any revisions need to be coordinated with TxDOT and the MPO.

Lastly, Mrs. Schaus gave and update on the DRAFT 24UTP submittals.

City of Brownsville, Joel Garza asked for a clarification between 2023 and 2024 letting update, he asked if the listing for letting December 2023 is correct. Mrs. Schaus stated that is not correct because is the intent but is the one that needs to be let by August. Is listed for December because it might eventually be moved.

The intent is to have all the TASA projects really filled up by the end of FY 2023 to ensure that the funds do not lapse.

Mr. Canon asked if the causeway will be done by the end of spring break, Mrs Schaus will be getting with Pete to obtain an answer.

No questions were posed after presentation.

B. Cameron County RMA

Eric Davila (Cameron County RMA) provided an updated presentation on projects that are currently within the Cameron County RMA.

No questions were posed after presentation.

C. Hidalgo County RMA

Ramon Navarro (Hidalgo County RMA) provided an updated presentation on projects that are currently within the Hidalgo County RMA.

No questions were posed after presentation.

(Report only, no action taken at this time.)

VII) NEW OR UNFINISHED BUSINESS

Andrew Canon clarified the Transit Providers will be reporting quarterly, March.

Chairman informed that City of Mission and Cameron County are currently hiring for Engineers.

Benjamin Worsham suggested that it would be a good idea to have Space X do a presentation.

Finally, Chairman JP Terrazas confirmed that the next TAC meeting will be virtual on March 16th, 2023.

VIII) ADJOURNMENT:

There being no further business to come before the RGVTAC Members, Vice Chairman called for a motion to adjourn. Hidalgo County, Armando Garza made a motion to adjourn the meeting at 11:22am the motion was seconded by City of Brownsville Joel Garza; and upon a vote, the motion carried unanimously.



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

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EDINBURG, TX 78539
(956) 682-3481

PLANNING PARTNERS:

Judge Eddie Treviño, Jr.
Chairman
Cameron County

Commissioner David L Fuentes
Vice Chairman
Hidalgo County

City of Brownsville

City of Edinburg

City of Harlingen

City of McAllen

City of Mission

City of Pharr

City of San Benito

Cameron County

Hidalgo County

Starr County

Cameron County RMA

Hidalgo County RMA

TxDOT (Pharr District)

Valley Metro

Brownsville Metro

McAllen Metro

Port of Brownsville

Port of Harlingen

Port Isabel – San Benito Nav. Dist.

Cameron Co Spaceport Dev Corp

STAFF

Andrew A. Canon
Executive Director

Luis M. Diaz
Assistant Director

EX-OFFICIO:

Rio Grande Valley Partnership
LRGVDC

RE: TAC Agenda Item – **Discussion on Draft 2024 UTP Allocation for Category 7 Funding**

Greetings Technical Advisory Committee Members,

The Draft 2024 Unified Transportation Program (UTP) planning targets have been shared with TXDOT Districts & MPO staff. Projected totals for all 12 UTP funding categories have been included within members' meeting packets. A list of current Category 7 programming totals has also been provided for review. Category 7 – Metropolitan Mobility and Rehabilitation funds are listed with an increase, from the previous 2023 UTP, of \$654,715 over a ten-year span. RGVMPO staff is requesting discussion and recommendations for our Transportation Policy Board regarding programming of additional Category 7 funds.

Thank you for your time and consideration. MPO staff is available for further discussion.

Respectfully,

Rudy Zamora Jr.
RGVMPO Transportation Planner II

***Approved by TPB in September 2022**

Programming Category 7 Funding Requests - Summary

*Amount in
Millions \$

2023 UTP Allocation:	\$328.81
FY 2022 Carryover Funds:	\$75.12
Total Amount Available:	\$403.93
Currently Programmed: FY 2023-2032	
	\$346.90
Balance:	\$57.03
CAT 7 Proposed Priority Project Totals	
IBTC (International Bridge Trade Corridor)	\$20.00
East Loop	\$20.00
Cameron County	\$9.39
Hidalgo County	\$28.04
Total	\$77.43
Balance	-\$20.40
Harlingen-San Benito 2023 UTP Total Delta Allocation	\$12.13
Final Balance	-\$32.53

2023 UTP Allocation for Category 7: \$328,810,387

2024 Draft UTP Allocation for Category 7: \$329,465,102

*An increase of \$654,715 over 10 years (FY 2024 - 2033)

Current Programming of Category 7 funding

*Includes approved funding for projects pending functional classification (FC)

RGVMPO Category 7 UTP Project List							
UTP Year	Project Score	Project Sponsor	CSJ:	Project Name:	Project Phase:	Total CAT 7 amount	CAT 7 CRRSAA 100% fed amount
2023		HC 3	0921-02-194	Liberty Blvd	C,E,R	\$ 10,535,477	
2023		Pharr	0921-02-375	Hi line East	C,E,R	\$ 6,665,273	
2023		HC 3	0921-02-322	Liberty Blvd Ph II	R	\$ 2,030,000	
2023		TxDOT	0865-01-108	Veterans (SH 495)	R	\$ 2,699,360	
2023		HC 1	0921-02-286	Mile 6 W	R	\$ 4,396,313	
2023		HC 3	0921-02-328	Taylor Rd	R	\$ 2,011,852	
2023		HC 2	0921-02-405	Cesar Chavez	PE, R	\$ 4,570,000	
2023		HC 2	0921-02-399	Cesar Chavez	R	\$ 1,000,000	
2023		HC 4	0921-02-493	Mile 5 HID	R	\$ 1,000,000	
2023		CCRMA	0921-06-292	Whipple Rd	PE	\$ 380,300	
2023		CCRMA	0684-01-068	SH 550 Gap II	C, PE, CE	\$ 20,763,425	\$ 2,161,668
2024		Pharr	0921-02-479	Twin Span Bridge /pharr bridge expansion	C,CE	\$ 2,000,000	
2024		Pharr	0921-02-363	I Road (rancho blanco- dicker rd)	C,CE	\$ 8,411,344	\$ 2,413,582
2024		Pharr	0921-02-435	I Rd (las milpas-Cage)	R	\$ 455,000	
2024		Pharr	0921-02-434	Las milpas rd (jackson-cage)	R	\$ 792,000	
2024		HC 3	0921-02-328	Taylor Rd	C,CE	\$ 13,487,802	
2024		HC 3	0921-02-327	Taylor Rd	C,CE	\$ 494,380	\$ 4,500,000
2024		Pharr	0921-02-376	Hi Line West	C,E,R	\$ 6,131,860	
2024		TxDOT/ HC 4	1064-01-043	Taylor Rd	C	\$ 5,000,000	
2024		Edinburg	0921-02-440	Freddy Gonzalez Dr.	R	\$ 560,000	
2025		HC 1	0921-02-254	Mile 1 East	C,E,R	\$ 7,052,836	\$ 327,164
2025		HC 2	0921-02-361	Nolana Loop (S1)	C,CE	\$ 17,473,719	
2025		HC 3	0921-02-332	Mile 3 N - Phase II	C,E,R	\$ 7,190,000	
2025		McAllen	0921-02-512	Bensten Rd	C	\$ 4,060,840	
2025		CCRMA	0921-06-315	East Loop	C,CE	\$ 20,875,000	
2025		Brownsville	0921-06-289	Southmost Nature Trail Phase IV	C,CE	\$ 938,130	
2026		Hidalgo County	0921-02-395	Inspiration Road/Military Parkway Loop	R	\$ 3,500,000	
2026		HC 4	0921-02-442	Trenton Rd	PE,R	\$ 715,000	
2026		Pharr	0921-02-499	I Road (dicker-military hwy)	C,CE	\$ 8,621,086	
2026		HC 1	0921-02-447	Mile 6 W	C,CE	\$ 22,612,489	
2026		Pharr	0921-02-436	Moore Rd	C,E,R	\$ 6,084,000	
2026		HC 1	0921-02-360	Mile 10 N	R	\$ 3,200,000	
2026		Edinburg	0921-02-440	Freddy Gonzalez Dr.	C,CE	\$ 5,524,955	
2026		HCRMA	0921-02-142	IBTC	C,CE	\$ 20,000,000	
2026		Los Fresnos	0921-06-334	Los Fresnos Hike & Bike Trail	C	\$ 3,027,100	
2026		Brownsville	0921-06-360	Southmost Nature Trail Phase III	C	\$ 2,257,768	
2026		CCRMA	0921-06-257	South Parallel Cooridor Phase III	C	\$ 6,765,000	
2027		San Juan/ Alamo/ HC 1-2	0921-02-399	Cesar Chavez	C,CE	\$ 6,850,000	
2027		San Juan/ Alamo/ HC 1-2	0921-02-405	Cesar Chavez Rd	C,CE	\$ 21,350,000	
2027		Mission/ McAllen/ Hidalgo	0921-02-395	Inspiration/Military Pkway Loop	C,CE	\$ 22,250,000	
2027		Brownsville	0921-06-361	Southmost Nature Trail Phase V	C,CE	\$ 3,770,000	
2028		HC 3	0921-02-322	Liberty Blvd -Phase II	C,CE	\$ 11,880,000	
2028		Pharr/ San Juan/ HC 2	0921-02-403	Eldora rd (Jackson Rd - I Rd)	C,CE	\$ 13,720,000	
2029		CCRMA	0921-06-292	Whipple Rd	C	\$ 4,440,000	
2029		Cameron County	0921-06-290	Old Alice Rd (sports prk blvd - SH 100)	C,CE	\$ 20,330,000	
2029		McAllen	0921-02-396	Nolana Loop n(ware rd - 23rd st)	C,E	\$ 3,420,000	
2029		HC 1-2	0921-02-169	Nolana Loop (S 2-4)	R	\$ 3,500,000	
2029		Weslaco/ HC 1	0921-02-360	Mile 10 N	C,CE	\$ 18,920,000	
2029		HC 1	0921-02-448	Mile 6 W Rd	C,CE	\$ 12,000,000	
2030		CCRMA	0921-06-330	Dana Ave (FM 3248- FM 802)	C,CE	\$ 16,180,000	
2030		Edinburg/ HC 4	0921-02-442	Trenton Rd (I-69/ US 281 - FM 907)	C,CE	\$ 14,440,000	
2030		Edinburg	0921-02-466	Sprague Ave (Sugar Rd- SH 336)	C	\$ 4,500,000	
2031		Pharr	0921-02-435	Las Milpas Rd E (Cage - I Rd)	C,CE	\$ 8,460,000	
2031		Pharr	0921-02-437	Moore Rd East (Cage Rd - I Rd)	C,E,R	\$ 7,950,000	
2031		Pharr	0921-02-434	Las Milpas Rd W (Jackson - Cage)	C,CE	\$ 6,240,000	
2024		HC 4/McAllen	0921-02-362	Russell Rd.	C,E,R	\$ 4,950,000	

Funding Category	2024 UTP Funding Distribution
1 - Preventive Maintenance and Rehabilitation	\$18,667,880,000
2 - Metro and Urban Corridor Projects	\$11,487,980,409
3 - Non-Traditionally Funded Transportation Projects	
4 - Statewide Connectivity Corridor Projects	\$17,780,433,610
5 - Congestion Mitigation and Air Quality Improvement	\$2,322,790,000
6 - Structures Replacement and Rehabilitation (Bridge)	\$4,681,612,746
7 - Metropolitan Mobility and Rehabilitation	\$5,751,838,385
8 - Safety Projects	\$3,747,421,009
9 - Transportation Alternatives	\$1,736,508,188
10 - Supplemental Transportation Projects	\$2,433,528,107
11 - District Discretionary	\$6,943,047,030
12 - Strategic Priority	\$20,025,958,943
TOTAL UTP FUNDING: CATEGORIES 1 - 12	\$95,578,998,425

Category 1: Preventive Maintenance and Rehabilitation											
District/MPO/Division/Program	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
ABL - Abilene	\$ 84,806,286	\$ 67,645,152	\$ 57,560,909	\$ 49,388,448	\$ 47,383,582	\$ 48,215,862	\$ 48,044,265	\$ 47,284,299	\$ 45,775,819	\$ 46,675,125	\$ 542,779,747
AMA - Amarillo	\$ 133,858,234	\$ 106,771,102	\$ 90,854,134	\$ 77,954,722	\$ 74,790,241	\$ 76,103,913	\$ 75,833,064	\$ 74,633,534	\$ 72,252,549	\$ 73,672,013	\$ 856,723,507
ATL - Atlanta	\$ 79,289,464	\$ 63,244,697	\$ 53,816,454	\$ 46,175,629	\$ 44,301,183	\$ 45,079,322	\$ 44,918,888	\$ 44,208,360	\$ 42,798,009	\$ 43,638,813	\$ 507,470,819
AUS - Austin	\$ 132,173,760	\$ 105,427,493	\$ 89,710,824	\$ 76,973,739	\$ 73,849,080	\$ 75,146,220	\$ 74,878,780	\$ 73,694,345	\$ 71,343,322	\$ 72,744,924	\$ 845,942,488
BMT - Beaumont	\$ 86,537,803	\$ 69,026,285	\$ 58,736,148	\$ 50,396,828	\$ 48,351,027	\$ 49,200,301	\$ 49,025,201	\$ 48,249,718	\$ 46,710,439	\$ 47,628,106	\$ 553,861,857
BRY - Bryan	\$ 81,417,364	\$ 64,942,002	\$ 55,260,733	\$ 47,414,850	\$ 45,490,099	\$ 46,289,121	\$ 46,124,381	\$ 45,394,784	\$ 43,946,584	\$ 44,809,953	\$ 521,089,872
BWD - Brownwood	\$ 45,995,580	\$ 36,688,059	\$ 31,218,764	\$ 26,786,344	\$ 25,698,983	\$ 26,150,379	\$ 26,057,312	\$ 25,645,137	\$ 24,826,996	\$ 25,314,744	\$ 294,382,298
CHS - Childress	\$ 32,980,456	\$ 26,306,635	\$ 22,384,957	\$ 19,206,755	\$ 18,427,079	\$ 18,750,746	\$ 18,684,014	\$ 18,388,469	\$ 17,801,834	\$ 18,151,566	\$ 211,082,511
CRP - Corpus Christi	\$ 106,485,558	\$ 84,937,475	\$ 72,275,368	\$ 62,013,758	\$ 59,496,381	\$ 60,541,420	\$ 60,325,958	\$ 59,371,720	\$ 57,477,622	\$ 58,606,820	\$ 681,532,079
DAL - Dallas	\$ 266,825,078	\$ 212,831,194	\$ 181,103,250	\$ 155,390,328	\$ 149,082,439	\$ 151,701,034	\$ 151,161,140	\$ 148,770,068	\$ 144,023,953	\$ 146,853,429	\$ 1,707,741,915
ELP - El Paso	\$ 87,543,987	\$ 69,828,861	\$ 59,419,080	\$ 50,982,797	\$ 48,913,210	\$ 49,772,358	\$ 49,595,222	\$ 48,810,723	\$ 47,253,546	\$ 48,181,883	\$ 560,301,667
FTW - Fort Worth	\$ 182,424,463	\$ 145,509,622	\$ 123,817,684	\$ 106,238,130	\$ 101,925,516	\$ 103,715,812	\$ 103,346,695	\$ 101,711,953	\$ 98,467,103	\$ 100,401,575	\$ 1,167,558,554
HOU - Houston	\$ 256,360,671	\$ 204,484,330	\$ 174,000,701	\$ 149,296,194	\$ 143,235,689	\$ 145,751,588	\$ 145,232,868	\$ 142,935,569	\$ 138,375,588	\$ 141,094,097	\$ 1,640,767,296
LBB - Lubbock	\$ 114,297,414	\$ 91,168,548	\$ 77,577,540	\$ 66,563,131	\$ 63,861,078	\$ 64,982,782	\$ 64,751,513	\$ 63,727,271	\$ 61,694,221	\$ 62,906,258	\$ 731,529,757
LFK - Lufkin	\$ 53,203,570	\$ 42,437,463	\$ 36,111,071	\$ 30,984,045	\$ 29,726,284	\$ 30,248,418	\$ 30,140,766	\$ 29,663,999	\$ 28,717,647	\$ 29,281,830	\$ 340,515,093
LRD - Laredo	\$ 99,323,487	\$ 79,224,698	\$ 67,414,227	\$ 57,842,798	\$ 55,494,737	\$ 56,469,489	\$ 56,268,517	\$ 55,378,460	\$ 53,611,757	\$ 54,665,007	\$ 635,693,177
ODA - Odessa	\$ 183,265,343	\$ 146,180,344	\$ 124,388,418	\$ 106,727,831	\$ 102,395,339	\$ 104,193,887	\$ 103,823,068	\$ 102,180,791	\$ 98,920,984	\$ 100,864,372	\$ 1,172,940,376
PAR - Paris	\$ 96,041,030	\$ 76,606,469	\$ 65,186,311	\$ 55,931,201	\$ 53,660,739	\$ 54,603,277	\$ 54,408,947	\$ 53,548,305	\$ 51,839,988	\$ 52,858,429	\$ 614,684,695
PHR - Pharr	\$ 109,107,872	\$ 87,029,146	\$ 74,055,222	\$ 63,540,909	\$ 60,961,540	\$ 62,032,314	\$ 61,811,545	\$ 60,833,808	\$ 58,893,067	\$ 60,050,072	\$ 698,315,496
SAT - San Antonio	\$ 222,442,208	\$ 177,429,501	\$ 150,979,088	\$ 129,543,175	\$ 124,284,520	\$ 126,467,547	\$ 126,017,457	\$ 124,024,109	\$ 120,067,448	\$ 122,426,277	\$ 1,423,681,329
SJT - San Angelo	\$ 64,069,825	\$ 51,104,857	\$ 43,486,368	\$ 37,312,202	\$ 35,797,556	\$ 36,426,332	\$ 36,296,693	\$ 35,722,550	\$ 34,582,917	\$ 35,262,328	\$ 410,061,628
TYL - Tyler	\$ 138,545,321	\$ 110,509,725	\$ 94,035,419	\$ 80,684,331	\$ 77,409,044	\$ 78,768,715	\$ 78,488,382	\$ 77,246,850	\$ 74,782,494	\$ 76,251,661	\$ 886,721,942
WAC - Waco	\$ 105,311,804	\$ 84,001,238	\$ 71,478,701	\$ 61,330,202	\$ 58,840,573	\$ 59,874,093	\$ 59,661,005	\$ 58,717,286	\$ 56,844,066	\$ 57,960,817	\$ 674,019,787
WFS - Wichita Falls	\$ 58,947,305	\$ 47,018,913	\$ 40,009,539	\$ 34,329,011	\$ 32,935,465	\$ 33,513,968	\$ 33,394,694	\$ 32,866,455	\$ 31,817,938	\$ 32,443,029	\$ 377,276,317
YKM - Yoakum	\$ 95,497,471	\$ 76,172,903	\$ 64,817,379	\$ 55,614,650	\$ 53,357,038	\$ 54,294,241	\$ 54,101,011	\$ 53,245,240	\$ 51,546,591	\$ 52,559,269	\$ 611,205,793
TOTAL	\$ 2,916,751,355	\$ 2,326,526,712	\$ 1,979,698,289	\$ 1,698,622,007	\$ 1,629,668,424	\$ 1,658,293,142	\$ 1,652,391,386	\$ 1,626,253,805	\$ 1,574,372,481	\$ 1,605,302,400	\$ 18,667,880,000

Notes:

- Preventive Maintenance (PM) and Rehabilitation (Rehab) are combined into one allocation for each District to program and manage. PM accounts for 33% of total; formula components include on-system lane miles, pavement distress and on-system bridge deck area. Rehab accounts for 67% of total; formula factors include pavement distress scores, vehicle miles traveled per lane mile, single axle load miles and distress score pace factor.
- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

Category 2: Metropolitan and Urban Corridor Projects											
District/MPO/Division/Program	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
ABL - Abilene MPO	\$ 9,911,747	\$ 11,911,480	\$ 6,391,575	\$ 6,626,126	\$ 6,773,053	\$ 4,452,122	\$ 5,285,695	\$ 4,818,537	\$ 4,060,699	\$ 4,206,893	\$ 64,437,927
AMA - Amarillo MPO	\$ 18,746,642	\$ 22,528,851	\$ 12,088,744	\$ 12,532,364	\$ 12,810,255	\$ 8,420,548	\$ 9,997,131	\$ 9,113,570	\$ 7,680,227	\$ 7,956,733	\$ 121,875,065
ATL - Texarkana MPO	\$ 6,362,043	\$ 7,645,611	\$ 4,102,554	\$ 4,253,105	\$ 4,347,413	\$ 2,857,679	\$ 3,392,724	\$ 3,092,870	\$ 2,606,437	\$ 2,700,275	\$ 41,360,711
AUS - CAMPO MPO	\$ 166,441,876	\$ 200,022,180	\$ 107,329,793	\$ 111,268,471	\$ 113,735,725	\$ 74,761,753	\$ 88,759,426	\$ 80,914,742	\$ 68,188,823	\$ 70,643,777	\$ 1,082,066,566
BMT - SETRPC MPO	\$ 39,426,958	\$ 47,381,502	\$ 25,424,414	\$ 26,357,413	\$ 26,941,859	\$ 17,709,657	\$ 21,025,443	\$ 19,167,184	\$ 16,152,653	\$ 16,734,185	\$ 256,321,269
BRY - Bryan-College Station MPO	\$ 16,719,387	\$ 20,092,589	\$ 10,781,472	\$ 11,177,119	\$ 11,424,959	\$ 7,509,953	\$ 8,916,045	\$ 8,128,032	\$ 6,849,691	\$ 7,096,295	\$ 108,695,542
CRP - Corpus Christi MPO	\$ 22,275,059	\$ 26,769,140	\$ 14,364,039	\$ 14,891,155	\$ 15,221,350	\$ 10,005,430	\$ 11,878,750	\$ 10,828,889	\$ 9,125,769	\$ 9,454,317	\$ 144,813,899
DAL/FTW/PAR - NCTCOG MPO	\$ 533,724,117	\$ 641,405,058	\$ 344,171,194	\$ 356,801,230	\$ 364,712,900	\$ 239,736,247	\$ 284,622,161	\$ 259,466,848	\$ 218,659,032	\$ 226,531,257	\$ 3,469,830,043
ELP - El Paso MPO	\$ 49,346,095	\$ 59,301,864	\$ 31,820,755	\$ 32,988,480	\$ 33,719,963	\$ 22,165,099	\$ 26,315,079	\$ 23,989,315	\$ 20,216,380	\$ 20,944,216	\$ 320,807,247
HOU/BMT - HGAC MPO	\$ 445,672,553	\$ 535,588,744	\$ 287,391,275	\$ 297,937,661	\$ 304,544,097	\$ 200,185,567	\$ 237,666,392	\$ 216,661,097	\$ 182,585,583	\$ 189,159,081	\$ 2,897,392,050
LBB - Lubbock MPO	\$ 15,920,426	\$ 19,132,435	\$ 10,266,263	\$ 10,643,004	\$ 10,879,000	\$ 7,151,079	\$ 8,489,978	\$ 7,739,622	\$ 6,522,368	\$ 6,757,188	\$ 103,501,364
LRD - Laredo Webb County Area MPO	\$ 15,356,573	\$ 18,454,822	\$ 9,902,663	\$ 10,266,060	\$ 10,493,699	\$ 6,897,809	\$ 8,189,289	\$ 7,465,508	\$ 6,291,365	\$ 6,517,869	\$ 99,835,655
ODA - Permian Basin MPO	\$ 28,561,312	\$ 34,323,669	\$ 18,417,719	\$ 19,093,594	\$ 19,516,973	\$ 12,829,066	\$ 15,231,057	\$ 13,884,914	\$ 11,701,155	\$ 12,122,424	\$ 185,681,883
PAR - Grayson County MPO	\$ 16,489,610	\$ 19,816,454	\$ 10,633,300	\$ 11,023,510	\$ 11,267,944	\$ 7,406,743	\$ 8,793,510	\$ 8,016,327	\$ 6,755,554	\$ 6,998,770	\$ 107,201,725
PHR - Rio Grande Valley MPO	\$ 85,620,613	\$ 102,894,909	\$ 55,212,323	\$ 57,238,448	\$ 58,507,647	\$ 38,458,754	\$ 45,659,402	\$ 41,623,959	\$ 35,077,524	\$ 36,340,395	\$ 556,633,973
SAT - AAMPO	\$ 169,479,609	\$ 203,672,787	\$ 109,288,671	\$ 113,299,233	\$ 115,811,517	\$ 76,126,231	\$ 90,379,376	\$ 82,391,518	\$ 69,433,338	\$ 71,933,097	\$ 1,101,815,377
SJT - San Angelo MPO	\$ 5,812,480	\$ 6,985,171	\$ 3,748,169	\$ 3,885,715	\$ 3,971,877	\$ 2,610,829	\$ 3,099,655	\$ 2,825,703	\$ 2,381,289	\$ 2,467,021	\$ 37,787,908
TYL - Longview MPO	\$ 13,956,772	\$ 16,772,605	\$ 9,000,003	\$ 9,330,276	\$ 9,537,164	\$ 6,269,052	\$ 7,442,809	\$ 6,785,003	\$ 5,717,887	\$ 5,923,744	\$ 90,735,314
TYL - Tyler MPO	\$ 25,739,605	\$ 30,932,671	\$ 16,598,145	\$ 17,207,247	\$ 17,588,798	\$ 11,561,622	\$ 13,726,309	\$ 12,513,158	\$ 10,545,143	\$ 10,924,792	\$ 167,337,489
WAC - Killeen-Temple MPO	\$ 33,508,869	\$ 40,269,415	\$ 21,608,144	\$ 22,401,097	\$ 22,897,816	\$ 15,051,391	\$ 17,869,469	\$ 16,290,140	\$ 13,728,098	\$ 14,222,341	\$ 217,846,781
WAC - Waco MPO	\$ 28,852,476	\$ 34,673,576	\$ 18,605,476	\$ 19,288,240	\$ 19,715,935	\$ 12,959,850	\$ 15,386,327	\$ 14,026,462	\$ 11,820,441	\$ 12,246,004	\$ 187,574,786
WFS - Wichita Falls MPO	\$ 7,632,267	\$ 9,172,107	\$ 4,921,656	\$ 5,102,266	\$ 5,215,403	\$ 3,428,234	\$ 4,070,103	\$ 3,710,382	\$ 3,126,829	\$ 3,239,402	\$ 49,618,648
YKM - Victoria MPO	\$ 11,507,038	\$ 13,828,628	\$ 7,420,296	\$ 7,692,599	\$ 7,863,173	\$ 5,168,689	\$ 6,136,425	\$ 5,594,079	\$ 4,714,267	\$ 4,883,991	\$ 74,809,186
TOTAL	\$ 1,767,064,127	\$ 2,123,576,270	\$ 1,139,488,644	\$ 1,181,304,413	\$ 1,207,498,521	\$ 793,723,402	\$ 942,332,555	\$ 859,047,858	\$ 723,940,552	\$ 750,004,066	\$ 11,487,980,409

Notes:

- Funding allocations and project selection in Categories 2, 4 and 12 are subject to approval by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the performance based planning requirements.
- MPO 10-year target allocations are based on the funding target formula with TMAs receiving 87% of Category 2 funding and MPOs operating in areas that are non-TMA receiving 13% of Category 2 funding. Allocation formula factors include total vehicle miles, population, on-system lane miles, truck on-system vehicle miles, congestion, crash and poverty factors.
- Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.
- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

Category 4: Statewide Connectivity Corridor Projects – Urban											
District/MPO/Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
ABL - Abilene	\$ 5,835,429	\$ 7,076,360	\$ 5,718,440	\$ 4,184,707	\$ 3,732,975	\$ 3,742,839	\$ 3,655,033	\$ 3,413,509	\$ 3,018,348	\$ 3,103,764	\$ 43,481,405
AMA - Amarillo	\$ 11,036,874	\$ 13,383,917	\$ 10,815,606	\$ 7,914,772	\$ 7,060,386	\$ 7,079,041	\$ 6,912,969	\$ 6,456,160	\$ 5,708,771	\$ 5,870,324	\$ 82,238,819
ATL - Atlanta	\$ 3,745,581	\$ 4,542,097	\$ 3,670,489	\$ 2,686,034	\$ 2,396,081	\$ 2,402,412	\$ 2,346,052	\$ 2,191,025	\$ 1,937,384	\$ 1,992,210	\$ 27,909,368
AUS - Austin	\$ 97,990,780	\$ 118,828,977	\$ 96,026,247	\$ 70,271,222	\$ 62,685,566	\$ 62,851,198	\$ 61,376,724	\$ 57,320,955	\$ 50,685,265	\$ 52,119,610	\$ 730,156,545
BMT - Beaumont	\$ 23,212,177	\$ 28,148,355	\$ 22,746,816	\$ 16,645,934	\$ 14,849,035	\$ 14,888,270	\$ 14,538,994	\$ 13,578,259	\$ 12,006,388	\$ 12,346,158	\$ 172,960,387
BRY - Bryan	\$ 9,843,351	\$ 11,936,585	\$ 9,646,010	\$ 7,058,871	\$ 6,296,878	\$ 6,313,516	\$ 6,165,403	\$ 5,757,993	\$ 5,091,426	\$ 5,235,509	\$ 73,345,544
BWD - Brownwood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CHS - Childress	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CRP - Corpus Christi	\$ 13,114,190	\$ 15,902,984	\$ 12,851,275	\$ 9,404,458	\$ 8,389,263	\$ 8,411,430	\$ 8,214,100	\$ 7,671,313	\$ 6,783,253	\$ 6,975,212	\$ 97,717,479
DAL - Dallas	\$ 216,814,604	\$ 262,921,241	\$ 212,467,874	\$ 155,482,253	\$ 138,698,214	\$ 139,064,690	\$ 135,802,267	\$ 126,828,463	\$ 112,146,323	\$ 115,319,957	\$ 1,615,545,886
ELP - El Paso	\$ 29,051,958	\$ 35,229,992	\$ 28,469,520	\$ 20,833,762	\$ 18,584,794	\$ 18,633,900	\$ 18,196,753	\$ 16,994,313	\$ 15,026,987	\$ 15,452,237	\$ 216,474,215
FTW - Fort Worth	\$ 97,409,460	\$ 118,124,036	\$ 95,456,581	\$ 69,854,345	\$ 62,313,690	\$ 62,478,339	\$ 61,012,613	\$ 56,980,904	\$ 50,384,580	\$ 51,810,415	\$ 725,824,963
HOU - Houston	\$ 262,384,697	\$ 318,182,027	\$ 257,124,372	\$ 188,161,512	\$ 167,849,804	\$ 168,293,307	\$ 164,345,188	\$ 153,485,269	\$ 135,717,237	\$ 139,557,905	\$ 1,955,101,317
LBB - Lubbock	\$ 9,372,972	\$ 11,366,178	\$ 9,185,061	\$ 6,721,553	\$ 5,995,973	\$ 6,011,816	\$ 5,870,780	\$ 5,482,839	\$ 4,848,125	\$ 4,985,322	\$ 69,840,618
LFK - Lufkin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LRD - Laredo	\$ 9,041,009	\$ 10,963,622	\$ 8,859,754	\$ 6,483,495	\$ 5,783,613	\$ 5,798,895	\$ 5,662,854	\$ 5,288,653	\$ 4,676,419	\$ 4,808,757	\$ 67,367,073
ODA - Odessa	\$ 16,815,151	\$ 20,390,971	\$ 16,478,038	\$ 12,058,494	\$ 10,756,800	\$ 10,785,223	\$ 10,532,204	\$ 9,836,237	\$ 8,697,557	\$ 8,943,689	\$ 125,294,364
PAR - Paris	\$ 9,708,072	\$ 11,772,539	\$ 9,513,444	\$ 6,961,860	\$ 6,210,340	\$ 6,226,749	\$ 6,080,671	\$ 5,678,861	\$ 5,021,454	\$ 5,163,557	\$ 72,337,547
PHR - Pharr	\$ 50,408,172	\$ 61,127,705	\$ 49,397,582	\$ 36,148,746	\$ 32,246,552	\$ 32,331,756	\$ 31,573,261	\$ 29,486,902	\$ 26,073,387	\$ 26,811,239	\$ 375,605,301
SAT - San Antonio	\$ 99,779,211	\$ 120,997,726	\$ 97,778,824	\$ 71,553,743	\$ 63,829,641	\$ 63,998,296	\$ 62,496,912	\$ 58,367,120	\$ 51,610,323	\$ 53,070,845	\$ 743,482,641
SJT - San Angelo	\$ 3,422,032	\$ 4,149,743	\$ 3,353,427	\$ 2,454,010	\$ 2,189,104	\$ 2,194,888	\$ 2,143,397	\$ 2,001,761	\$ 1,770,030	\$ 1,820,120	\$ 25,498,513
TYL - Tyler	\$ 23,370,794	\$ 28,340,703	\$ 22,902,254	\$ 16,759,682	\$ 14,950,503	\$ 14,990,006	\$ 14,638,345	\$ 13,671,044	\$ 12,088,432	\$ 12,430,523	\$ 174,142,287
WAC - Waco	\$ 36,714,540	\$ 44,522,058	\$ 35,978,481	\$ 26,328,758	\$ 23,486,615	\$ 23,548,672	\$ 22,996,226	\$ 21,476,637	\$ 18,990,421	\$ 19,527,832	\$ 273,570,241
WFS - Wichita Falls	\$ 4,493,411	\$ 5,448,956	\$ 4,403,327	\$ 3,222,318	\$ 2,874,475	\$ 2,882,070	\$ 2,814,457	\$ 2,628,478	\$ 2,324,196	\$ 2,389,968	\$ 33,481,656
YKM - Yoakum	\$ 6,774,639	\$ 8,215,298	\$ 6,638,820	\$ 4,858,234	\$ 4,333,796	\$ 4,345,247	\$ 4,243,309	\$ 3,962,911	\$ 3,504,150	\$ 3,603,314	\$ 50,479,719
TOTAL	\$ 1,040,339,105	\$ 1,261,572,072	\$ 1,019,482,242	\$ 746,048,766	\$ 665,514,100	\$ 667,272,559	\$ 651,618,512	\$ 608,559,607	\$ 538,110,457	\$ 553,338,468	\$ 7,751,855,888

Notes:

- Funding allocations and project selection in Categories 2, 4 and 12 are subject to approval by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the performance based planning requirements.
- District allocations used in developing the 10-year target are based on the Category 2 funding target formula. Allocation formula factors include total vehicle miles, population, on-system lane miles, truck on-system vehicle miles, congestion, crash and poverty factors. Projects selected based on project-specific performance scoring thresholds for three corridor types: mobility, connectivity and strategic corridors on the state highway network.
- Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.
- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

**Confidential Draft -
Internal Working File**

Category 4: Statewide Connectivity Corridor Projects – Rural											
District/MPO/Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
Statewide Connectivity (Rural)	\$ 687,541,085	\$ 1,677,833,398	\$ 1,320,817,903	\$ 1,051,536,487	\$ 970,388,419	\$ 932,291,472	\$ 926,721,438	\$ 873,011,725	\$ 787,195,554	\$ 801,240,243	\$ 10,028,577,722
TOTAL	\$ 687,541,085	\$ 1,677,833,398	\$ 1,320,817,903	\$ 1,051,536,487	\$ 970,388,419	\$ 932,291,472	\$ 926,721,438	\$ 873,011,725	\$ 787,195,554	\$ 801,240,243	\$ 10,028,577,722

Notes:

- Funding allocations and project selection in Categories 2, 4 and 12 are subject to approval by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the performance based planning requirements.
- Funds distributed to districts based on performance scoring thresholds on project-specific basis for three corridor types: mobility, connectivity and strategic corridors on the state highway network.
- Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.
- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.
- For more details on project authorizations see the Highway Project Listings section in the UTP.

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Category 5: Congestion Mitigation and Air Quality Improvement (CMAQ)											
District/MPO/Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
ABL - Abilene MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AMA - Amarillo MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ATL - Texarkana MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AUS - CAMPO MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BMT - SETRPC MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BRY - Bryan-College Station MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CRP - Corpus Christi MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DAL/FTW/PAR - NCTCOG MPO	\$ 102,188,978	\$ 104,232,890	\$ 106,317,681	\$ 102,229,058	\$ 102,229,058	\$ 102,229,058	\$ 102,229,058	\$ 102,229,058	\$ 102,229,058	\$ 102,229,058	\$ 1,028,342,951
ELP - El Paso MPO	\$ 9,780,145	\$ 9,975,761	\$ 10,175,289	\$ 9,783,981	\$ 9,783,981	\$ 9,783,981	\$ 9,783,981	\$ 9,783,981	\$ 9,783,981	\$ 9,783,981	\$ 98,419,063
HOU/BMT - HGAC MPO	\$ 96,151,021	\$ 98,074,167	\$ 100,035,775	\$ 96,188,733	\$ 96,188,733	\$ 96,188,733	\$ 96,188,733	\$ 96,188,733	\$ 96,188,733	\$ 96,188,733	\$ 967,582,095
LBB - Lubbock MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LRD - Laredo Webb County Area MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ODA - Permian Basin MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PAR - Grayson County MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PHR - Rio Grande Valley MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SAT - AAMPO	\$ 22,701,232	\$ 23,155,286	\$ 23,618,422	\$ 22,710,136	\$ 22,710,136	\$ 22,710,136	\$ 22,710,136	\$ 22,710,136	\$ 22,710,136	\$ 22,710,136	\$ 228,445,891
SJT - San Angelo MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TYL - Longview MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TYL - Tyler MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WAC - Killeen-Temple MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WAC - Waco MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WFS - Wichita Falls MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YKM - Victoria MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 230,821,377	\$ 235,438,104	\$ 240,147,166	\$ 230,911,908	\$ 230,911,908	\$ 230,911,908	\$ 230,911,908	\$ 230,911,908	\$ 230,911,908	\$ 230,911,908	\$ 2,322,790,000

Notes:

- CMAQ is distributed by population weighted by air quality severity to non-attainment areas. Non attainment areas are designated by EPA.
- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

Category 6: Structures Replacement and Rehabilitation (Bridge)											
District/MPO/Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
Statewide Bridge Programs	\$ 576,000,000	\$ 500,000,000	\$ 457,014,622	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 4,681,612,746
TOTAL	\$ 576,000,000	\$ 500,000,000	\$ 457,014,622	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 4,681,612,746

Notes:

- Bridge program is managed by the TxDOT Bridge Division and includes three programs: Highway Bridge Program, Bridge System Safety Program, and Bridge Maintenance and Improvement Program (BMIP). Projects are selected and prioritized based on condition and need.
- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

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Category 7: Metropolitan Mobility and Rehabilitation											
District/MPO/Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
ABL - Abilene MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AMA - Amarillo MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ATL - Texarkana MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AUS - CAMPO MPO	\$ 47,130,920	\$ 48,073,599	\$ 49,035,132	\$ 47,149,405	\$ 47,149,405	\$ 47,149,405	\$ 47,149,405	\$ 47,149,405	\$ 47,149,405	\$ 47,149,405	\$ 474,285,486
BMT - SETRPC MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BRY - Bryan-College Station MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CRP - Corpus Christi MPO	\$ 11,072,350	\$ 11,293,811	\$ 11,519,702	\$ 11,076,692	\$ 11,076,692	\$ 11,076,692	\$ 11,076,692	\$ 11,076,692	\$ 11,076,692	\$ 11,076,692	\$ 111,422,709
DAL/FTW/PAR - NCTCOG MPO	\$ 189,852,143	\$ 193,649,433	\$ 197,522,668	\$ 189,926,606	\$ 189,926,606	\$ 189,926,606	\$ 189,926,606	\$ 189,926,606	\$ 189,926,606	\$ 189,926,606	\$ 1,910,510,483
ELP - El Paso MPO	\$ 26,719,223	\$ 27,253,642	\$ 27,798,750	\$ 26,729,703	\$ 26,729,703	\$ 26,729,703	\$ 26,729,703	\$ 26,729,703	\$ 26,729,703	\$ 26,729,703	\$ 268,879,533
HOU/BMT - HGAC MPO	\$ 179,342,736	\$ 182,929,824	\$ 186,588,653	\$ 179,413,076	\$ 179,413,076	\$ 179,413,076	\$ 179,413,076	\$ 179,413,076	\$ 179,413,076	\$ 179,413,076	\$ 1,804,752,745
LBB - Lubbock MPO	\$ 8,211,006	\$ 8,375,237	\$ 8,542,753	\$ 8,214,227	\$ 8,214,227	\$ 8,214,227	\$ 8,214,227	\$ 8,214,227	\$ 8,214,227	\$ 8,214,227	\$ 82,628,585
LRD - Laredo Webb County Area MPO	\$ 8,154,757	\$ 8,317,863	\$ 8,484,231	\$ 8,157,956	\$ 8,157,956	\$ 8,157,956	\$ 8,157,956	\$ 8,157,956	\$ 8,157,956	\$ 8,157,956	\$ 82,062,540
ODA - Permian Basin MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PAR - Grayson County MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PHR - Rio Grande Valley MPO	\$ 32,739,761	\$ 33,394,598	\$ 34,062,533	\$ 32,752,602	\$ 32,752,602	\$ 32,752,602	\$ 32,752,602	\$ 32,752,602	\$ 32,752,602	\$ 32,752,602	\$ 329,465,102
SAT - AAMPO	\$ 60,822,872	\$ 62,039,409	\$ 63,280,276	\$ 60,846,728	\$ 60,846,728	\$ 60,846,728	\$ 60,846,728	\$ 60,846,728	\$ 60,846,728	\$ 60,846,728	\$ 612,069,650
SJT - San Angelo MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TYL - Longview MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TYL - Tyler MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WAC - Killeen-Temple MPO	\$ 7,528,612	\$ 7,679,194	\$ 7,832,788	\$ 7,531,565	\$ 7,531,565	\$ 7,531,565	\$ 7,531,565	\$ 7,531,565	\$ 7,531,565	\$ 7,531,565	\$ 75,761,552
WAC - Waco MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WFS - Wichita Falls MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YKM - Victoria MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 571,574,380	\$ 583,006,611	\$ 594,667,485	\$ 571,798,558	\$ 571,798,558	\$ 571,798,558	\$ 571,798,558	\$ 571,798,558	\$ 571,798,558	\$ 571,798,558	\$ 5,751,838,385

Notes:

- Category 7 distributed to MPOs with urbanized area population over 200,000. Projects are selected by MPOs.

- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

**Confidential Draft -
Internal Working File**

Category 8: Safety Projects											
District/MPO/Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
Statewide Traffic Safety Programs	\$ 352,390,477	\$ 359,838,771	\$ 367,436,029	\$ 352,536,533	\$ 352,536,533	\$ 352,536,533	\$ 352,536,533	\$ 352,536,533	\$ 352,536,533	\$ 352,536,533	\$ 3,547,421,009
Federal Railway-Highway Safety Program	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 200,000,000
TOTAL	\$ 372,390,477	\$ 379,838,771	\$ 387,436,029	\$ 372,536,533	\$ 372,536,533	\$ 372,536,533	\$ 372,536,533	\$ 372,536,533	\$ 372,536,533	\$ 372,536,533	\$ 3,747,421,009

Notes:

- Safety program is managed by the Traffic Safety Division and includes the Highway Safety Improvement Program and Systemic Widening Program. Safety projects are selected based on need measured by the safety improvement index, roadway safety and project-specific characteristics.
- Federal Railway-Highway Safety Program \$20.0(M) per year is administered by the Rail Division with projects selected based on the railroad crossing index to reduce fatalities, injuries and crashes at public grade crossings.
- Statewide \$15.5(M) per year for Systemic Widening Program is administered by the Traffic Safety Division.
- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

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March 3, 2023

Category 9: Transportation Alternatives											
District/MPO/Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
ABL - Abilene MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AMA - Amarillo MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ATL - Texarkana MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AUS - CAMPO MPO	\$ 5,464,985	\$ 5,574,292	\$ 5,685,785	\$ 5,467,128	\$ 5,467,128	\$ 5,467,128	\$ 5,467,128	\$ 5,467,128	\$ 5,467,128	\$ 5,467,128	\$ 54,994,958
BMT - SETRPC MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BRY - Bryan-College Station MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CRP - Corpus Christi MPO	\$ 1,283,875	\$ 1,309,555	\$ 1,335,747	\$ 1,284,379	\$ 1,284,379	\$ 1,284,379	\$ 1,284,379	\$ 1,284,379	\$ 1,284,379	\$ 1,284,379	\$ 12,919,830
DAL/FTW/PAR - NCTCOG MPO	\$ 22,013,980	\$ 22,454,288	\$ 22,903,402	\$ 22,022,614	\$ 22,022,614	\$ 22,022,614	\$ 22,022,614	\$ 22,022,614	\$ 22,022,614	\$ 22,022,614	\$ 221,529,968
ELP - El Paso MPO	\$ 3,098,182	\$ 3,160,149	\$ 3,223,356	\$ 3,099,397	\$ 3,099,397	\$ 3,099,397	\$ 3,099,397	\$ 3,099,397	\$ 3,099,397	\$ 3,099,397	\$ 31,177,466
HOU/BMT - HGAC MPO	\$ 20,795,380	\$ 21,211,314	\$ 21,635,567	\$ 20,803,536	\$ 20,803,536	\$ 20,803,536	\$ 20,803,536	\$ 20,803,536	\$ 20,803,536	\$ 20,803,536	\$ 209,267,013
LBB - Lubbock MPO	\$ 952,093	\$ 971,136	\$ 990,560	\$ 952,467	\$ 952,467	\$ 952,467	\$ 952,467	\$ 952,467	\$ 952,467	\$ 952,467	\$ 9,581,058
LRD - Laredo Webb County Area MPO	\$ 945,571	\$ 964,484	\$ 983,774	\$ 945,942	\$ 945,942	\$ 945,942	\$ 945,942	\$ 945,942	\$ 945,942	\$ 945,942	\$ 9,515,423
ODA - Permian Basin MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PAR - Grayson County MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PHR - Rio Grande Valley MPO	\$ 3,796,283	\$ 3,872,213	\$ 3,949,663	\$ 3,797,772	\$ 3,797,772	\$ 3,797,772	\$ 3,797,772	\$ 3,797,772	\$ 3,797,772	\$ 3,797,772	\$ 38,202,563
SAT - AAMPO	\$ 7,052,612	\$ 7,193,673	\$ 7,337,556	\$ 7,055,378	\$ 7,055,378	\$ 7,055,378	\$ 7,055,378	\$ 7,055,378	\$ 7,055,378	\$ 7,055,378	\$ 70,971,487
SJT - San Angelo MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TYL - Longview MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TYL - Tyler MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WAC - Killeen-Temple MPO	\$ 872,967	\$ 890,428	\$ 908,238	\$ 873,310	\$ 873,310	\$ 873,310	\$ 873,310	\$ 873,310	\$ 873,310	\$ 873,310	\$ 8,784,803
WAC - Waco MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WFS - Wichita Falls MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YKM - Victoria MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation Alternatives Flex Program	\$ 71,699,854	\$ 73,133,945	\$ 74,596,717	\$ 71,727,977	\$ 71,727,977	\$ 71,727,977	\$ 71,727,977	\$ 71,727,977	\$ 71,727,976	\$ 71,727,976	\$ 721,526,353
Transportation Alternatives Program - Non-TMAs	\$ 34,585,323	\$ 35,277,074	\$ 35,982,660	\$ 34,598,887	\$ 34,598,887	\$ 34,598,887	\$ 34,598,887	\$ 34,598,887	\$ 34,598,887	\$ 34,598,887	\$ 348,037,266
TOTAL	\$ 172,561,105	\$ 176,012,551	\$ 179,533,025	\$ 172,628,787	\$ 172,628,787	\$ 172,628,787	\$ 172,628,787	\$ 172,628,787	\$ 172,628,786	\$ 172,628,786	\$ 1,736,508,188

Notes:

- MPOs with urbanized area population over 200,000 (known as Transportation Management Areas) receive an allocation of Transportation Alternatives (TA) funding. The MPOs select TA projects through a competitive process, in consultation with TxDOT.
- TxDOT Public Transportation Division (PTN) manages TA projects for areas with populations below 200,000. TA projects are evaluated, ranked and prioritized by PTN with the Texas Transportation Commission selecting projects for funding.
- Statewide TA Flex is administered by Public Transportation Division.
- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

Category 10: Supplemental Transportation Projects											
District/MP0/Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTALS
ABL - Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AMA - Amarillo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ATL - Atlanta	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AUS - Austin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BMT - Beaumont	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BRY - Bryan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BWD - Brownwood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CHS - Childress	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CRP - Corpus Christi	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DAL - Dallas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ELP - El Paso	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTW - Fort Worth	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HOU - Houston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LBB - Lubbock	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LFK - Lufkin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LRD - Laredo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ODA - Odessa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PAR - Paris	\$ -	\$ -	\$ 2,554,918	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,554,918
PHR - Pharr	\$ 80,000	\$ 4,400,588	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,480,589
SAT - San Antonio	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SJT - San Angelo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TYL - Tyler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WAC - Waco	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WFS - Wichita Falls	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YKM - Yoakum	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Americans with Disabilities Act	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 200,000,000
Federal Lands Access Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ferry Program	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 150,000,000
Green Ribbon Program	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 200,000,000
Landscape Incentive Awards Program	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 20,000,000
Railroad Grade Crossing Program	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 35,000,000
Railroad Signal Maintenance Program	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 11,000,000
Texas Parks and Wildlife Program	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 100,000,000
Safety Rest Area / Truck Parking	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 300,000,000
ITS	\$ 10,000,000	\$ 150,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000,000
TOTAL	\$ 111,680,000	\$ 256,000,588	\$ 104,154,918	\$ 101,600,000	\$ 101,600,000	\$ 101,600,000	\$ 101,600,000	\$ 101,600,000	\$ 101,600,000	\$ 101,600,000	\$ 1,183,035,507

Notes:

- Allocations support special programs and TxDOT Initiatives. Individual district allocations includes federal earmark funding and state match.

- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

Category 10: Carbon Reduction											
District/MPO/Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
ABL - Abilene MPO	\$ 1,345,541	\$ 466,574	\$ 475,906	\$ 457,604	\$ 457,604	\$ 457,604	\$ 457,604	\$ 457,604	\$ 457,604	\$ 457,604	\$ 5,491,250
AMA - Amarillo MPO	\$ 2,396,306	\$ 830,932	\$ 847,552	\$ 814,958	\$ 814,958	\$ 814,958	\$ 814,958	\$ 814,958	\$ 814,958	\$ 814,958	\$ 9,779,492
ATL - Texarkana MPO	\$ 634,744	\$ 220,101	\$ 224,503	\$ 215,870	\$ 215,870	\$ 215,870	\$ 215,870	\$ 215,870	\$ 215,870	\$ 215,870	\$ 2,590,437
AUS - CAMPO MPO	\$ 17,245,527	\$ 5,979,980	\$ 6,099,587	\$ 5,865,017	\$ 5,865,017	\$ 5,865,017	\$ 5,865,017	\$ 5,865,017	\$ 5,865,017	\$ 5,865,017	\$ 70,380,213
BMT - SETRPC MPO	\$ 3,668,731	\$ 1,272,152	\$ 1,297,597	\$ 1,247,696	\$ 1,247,696	\$ 1,247,696	\$ 1,247,696	\$ 1,247,696	\$ 1,247,696	\$ 1,247,696	\$ 14,972,351
BRY - Bryan-College Station MPO	\$ 2,087,936	\$ 724,003	\$ 738,484	\$ 710,085	\$ 710,085	\$ 710,085	\$ 710,085	\$ 710,085	\$ 710,085	\$ 710,085	\$ 8,521,016
CRP - Corpus Christi MPO	\$ 3,900,223	\$ 1,352,423	\$ 1,379,474	\$ 1,326,424	\$ 1,326,424	\$ 1,326,424	\$ 1,326,424	\$ 1,326,424	\$ 1,326,424	\$ 1,326,424	\$ 15,917,085
DAL/FTW/PAR - NCTCOG MPO	\$ 68,947,099	\$ 23,907,780	\$ 24,385,966	\$ 23,448,163	\$ 23,448,163	\$ 23,448,163	\$ 23,448,163	\$ 23,448,163	\$ 23,448,163	\$ 23,448,163	\$ 281,377,987
ELP - El Paso MPO	\$ 9,411,814	\$ 3,263,598	\$ 3,328,874	\$ 3,200,856	\$ 3,200,856	\$ 3,200,856	\$ 3,200,856	\$ 3,200,856	\$ 3,200,856	\$ 3,200,856	\$ 38,410,280
HOU/BMT - HGAC MPO	\$ 65,381,443	\$ 22,671,369	\$ 23,124,826	\$ 22,235,522	\$ 22,235,522	\$ 22,235,522	\$ 22,235,522	\$ 22,235,522	\$ 22,235,522	\$ 22,235,522	\$ 266,826,291
LBB - Lubbock MPO	\$ 2,892,316	\$ 1,002,926	\$ 1,022,986	\$ 983,645	\$ 983,645	\$ 983,645	\$ 983,645	\$ 983,645	\$ 983,645	\$ 983,645	\$ 11,803,744
LRD - Laredo Webb County Area MPO	\$ 2,872,502	\$ 996,056	\$ 1,015,978	\$ 976,907	\$ 976,907	\$ 976,907	\$ 976,907	\$ 976,907	\$ 976,907	\$ 976,907	\$ 11,722,883
ODA - Permian Basin MPO	\$ 2,975,862	\$ 1,031,896	\$ 1,052,535	\$ 1,012,058	\$ 1,012,058	\$ 1,012,058	\$ 1,012,058	\$ 1,012,058	\$ 1,012,058	\$ 1,012,058	\$ 12,144,701
PAR - Grayson County MPO	\$ 754,288	\$ 261,553	\$ 266,785	\$ 256,525	\$ 256,525	\$ 256,525	\$ 256,525	\$ 256,525	\$ 256,525	\$ 256,525	\$ 3,078,301
PHR - Rio Grande Valley MPO	\$ 13,185,672	\$ 4,572,203	\$ 4,663,653	\$ 4,484,304	\$ 4,484,304	\$ 4,484,304	\$ 4,484,304	\$ 4,484,304	\$ 4,484,304	\$ 4,484,304	\$ 53,811,658
SAT - AAMPO	\$ 21,424,782	\$ 7,429,159	\$ 7,577,752	\$ 7,286,337	\$ 7,286,337	\$ 7,286,337	\$ 7,286,337	\$ 7,286,337	\$ 7,286,337	\$ 7,286,337	\$ 87,436,051
SJT - San Angelo MPO	\$ 1,133,061	\$ 392,895	\$ 400,753	\$ 385,342	\$ 385,342	\$ 385,342	\$ 385,342	\$ 385,342	\$ 385,342	\$ 385,342	\$ 4,624,102
TYL - Longview MPO	\$ 1,204,958	\$ 417,826	\$ 426,183	\$ 409,793	\$ 409,793	\$ 409,793	\$ 409,793	\$ 409,793	\$ 409,793	\$ 409,793	\$ 4,917,519
TYL - Tyler MPO	\$ 1,587,133	\$ 550,347	\$ 561,355	\$ 539,767	\$ 539,767	\$ 539,767	\$ 539,767	\$ 539,767	\$ 539,767	\$ 539,767	\$ 6,477,203
WAC - Killeen-Temple MPO	\$ 3,753,395	\$ 1,301,510	\$ 1,327,542	\$ 1,276,489	\$ 1,276,489	\$ 1,276,489	\$ 1,276,489	\$ 1,276,489	\$ 1,276,489	\$ 1,276,489	\$ 15,317,869
WAC - Waco MPO	\$ 2,100,523	\$ 728,368	\$ 742,936	\$ 714,365	\$ 714,365	\$ 714,365	\$ 714,365	\$ 714,365	\$ 714,365	\$ 714,365	\$ 8,572,383
WFS - Wichita Falls MPO	\$ 1,211,698	\$ 420,163	\$ 428,567	\$ 412,085	\$ 412,085	\$ 412,085	\$ 412,085	\$ 412,085	\$ 412,085	\$ 412,085	\$ 4,945,024
YKM - Victoria MPO	\$ 776,014	\$ 269,087	\$ 274,469	\$ 263,914	\$ 263,914	\$ 263,914	\$ 263,914	\$ 263,914	\$ 263,914	\$ 263,914	\$ 3,166,969
Carbon Reduction Program - Non-TMAs/MPOs	\$ 75,521,306	\$ 26,187,422	\$ 26,711,204	\$ 25,683,980	\$ 25,683,980	\$ 25,683,980	\$ 25,683,980	\$ 25,683,980	\$ 25,683,980	\$ 25,683,980	\$ 308,207,791
TOTAL	\$ 306,412,874	\$ 106,250,323	\$ 108,375,464	\$ 104,207,706	\$ 104,207,706	\$ 104,207,706	\$ 104,207,706	\$ 104,207,706	\$ 104,207,706	\$ 104,207,706	\$ 1,250,492,601

Notes:

- Carbon Reduction funding is allocated to urbanized area populations over 200,000 (known as Transportation Management Areas), area populations 50,000 to 200,000 (known as Metropolitan Planning Organizations), and small area populations under 50,000. Some eligible projects include traffic management, congestion reduction technology, truck parking, energy efficient streetlights, traffic controls and options to reduce congestion through the use of alternatives to single-occupant vehicle trips, including public transportation, pedestrian and bicycle facilities, and shared/pooled vehicle trips.

- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

Category 11: District Discretionary											
District/MPO/Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
ABL - Abilene	\$ 4,632,034	\$ 4,606,422	\$ 3,999,493	\$ 4,017,986	\$ 4,043,944	\$ 3,855,459	\$ 3,942,072	\$ 3,915,889	\$ 3,864,868	\$ 3,893,259	\$ 40,771,426
AMA - Amarillo	\$ 5,020,844	\$ 4,990,561	\$ 4,272,950	\$ 4,294,814	\$ 4,325,506	\$ 4,102,648	\$ 4,205,056	\$ 4,174,098	\$ 4,113,773	\$ 4,147,342	\$ 43,647,593
ATL - Atlanta	\$ 4,749,281	\$ 4,722,261	\$ 4,081,955	\$ 4,101,464	\$ 4,128,850	\$ 3,929,999	\$ 4,021,375	\$ 3,993,753	\$ 3,939,926	\$ 3,969,879	\$ 41,638,743
AUS - Austin	\$ 32,524,084	\$ 9,002,388	\$ 7,128,838	\$ 7,185,922	\$ 7,266,054	\$ 6,684,212	\$ 6,951,581	\$ 6,870,756	\$ 6,713,258	\$ 6,800,900	\$ 97,127,994
BMT - Beaumont	\$ 5,333,211	\$ 5,299,176	\$ 4,492,642	\$ 4,517,216	\$ 4,551,712	\$ 4,301,238	\$ 4,416,336	\$ 4,381,542	\$ 4,313,742	\$ 4,351,470	\$ 45,958,285
BRY - Bryan	\$ 5,389,683	\$ 5,354,969	\$ 4,532,360	\$ 4,557,423	\$ 4,592,606	\$ 4,337,140	\$ 4,454,532	\$ 4,419,045	\$ 4,349,893	\$ 4,388,374	\$ 46,376,026
BWD - Brownwood	\$ 3,682,598	\$ 3,668,392	\$ 3,331,740	\$ 3,341,997	\$ 3,356,396	\$ 3,251,847	\$ 3,299,889	\$ 3,285,366	\$ 3,257,066	\$ 3,272,814	\$ 33,748,104
CHS - Childress	\$ 3,515,825	\$ 3,503,622	\$ 3,214,446	\$ 3,223,257	\$ 3,235,625	\$ 3,145,819	\$ 3,187,087	\$ 3,174,612	\$ 3,150,303	\$ 3,163,830	\$ 32,514,425
CRP - Corpus Christi	\$ 5,301,588	\$ 5,267,933	\$ 4,470,401	\$ 4,494,701	\$ 4,528,812	\$ 4,281,133	\$ 4,394,947	\$ 4,360,541	\$ 4,293,498	\$ 4,330,805	\$ 45,724,360
DAL - Dallas	\$ 13,348,433	\$ 13,218,112	\$ 10,129,875	\$ 10,223,969	\$ 10,356,053	\$ 9,396,982	\$ 9,837,696	\$ 9,704,470	\$ 9,444,860	\$ 9,589,323	\$ 105,249,774
ELP - El Paso	\$ 4,961,719	\$ 4,932,146	\$ 4,231,366	\$ 4,252,718	\$ 4,282,690	\$ 4,065,058	\$ 4,165,065	\$ 4,134,833	\$ 4,075,923	\$ 4,108,704	\$ 43,210,222
FTW - Fort Worth	\$ 9,575,878	\$ 9,490,876	\$ 7,476,577	\$ 7,537,950	\$ 7,624,101	\$ 6,998,549	\$ 7,286,003	\$ 7,199,107	\$ 7,029,777	\$ 7,124,003	\$ 77,342,820
HOU - Houston	\$ 15,410,435	\$ 15,255,343	\$ 11,580,113	\$ 11,692,092	\$ 11,849,282	\$ 10,707,917	\$ 11,232,398	\$ 11,073,850	\$ 10,764,895	\$ 10,936,817	\$ 120,503,143
LBB - Lubbock	\$ 5,169,367	\$ 5,137,300	\$ 4,377,408	\$ 4,400,561	\$ 4,433,061	\$ 4,197,072	\$ 4,305,514	\$ 4,272,733	\$ 4,208,853	\$ 4,244,400	\$ 44,746,269
LFK - Lufkin	\$ 4,398,752	\$ 4,375,943	\$ 3,835,423	\$ 3,851,892	\$ 3,875,010	\$ 3,707,148	\$ 3,784,284	\$ 3,760,966	\$ 3,715,528	\$ 3,740,812	\$ 39,045,756
LRD - Laredo	\$ 4,130,983	\$ 4,111,391	\$ 3,647,096	\$ 3,661,243	\$ 3,681,101	\$ 3,536,911	\$ 3,603,169	\$ 3,583,140	\$ 3,544,109	\$ 3,565,828	\$ 37,064,972
ODA - Odessa	\$ 5,484,529	\$ 5,448,676	\$ 4,599,066	\$ 4,624,953	\$ 4,661,291	\$ 4,397,439	\$ 4,518,685	\$ 4,482,033	\$ 4,410,611	\$ 4,450,355	\$ 47,077,637
PAR - Paris	\$ 4,949,635	\$ 4,920,207	\$ 4,222,867	\$ 4,244,114	\$ 4,273,939	\$ 4,057,376	\$ 4,156,891	\$ 4,126,808	\$ 4,068,187	\$ 4,100,807	\$ 43,120,832
PHR - Pharr	\$ 5,863,121	\$ 5,822,721	\$ 4,865,337	\$ 4,894,507	\$ 4,935,454	\$ 4,638,133	\$ 4,774,758	\$ 4,733,457	\$ 4,652,975	\$ 4,697,760	\$ 49,878,223
SAT - San Antonio	\$ 10,411,056	\$ 10,316,021	\$ 8,063,971	\$ 8,132,588	\$ 8,228,908	\$ 7,529,520	\$ 7,850,904	\$ 7,753,751	\$ 7,564,434	\$ 7,669,782	\$ 83,520,935
SJT - San Angelo	\$ 4,073,107	\$ 4,054,210	\$ 3,606,391	\$ 3,620,036	\$ 3,639,189	\$ 3,500,116	\$ 3,564,023	\$ 3,544,704	\$ 3,507,059	\$ 3,528,007	\$ 36,636,842
TYL - Tyler	\$ 5,761,637	\$ 5,722,455	\$ 4,793,961	\$ 4,822,251	\$ 4,861,963	\$ 4,573,613	\$ 4,706,116	\$ 4,666,061	\$ 4,588,008	\$ 4,631,442	\$ 49,127,507
WAC - Waco	\$ 5,997,596	\$ 5,955,580	\$ 4,959,915	\$ 4,990,251	\$ 5,032,836	\$ 4,723,626	\$ 4,865,715	\$ 4,822,762	\$ 4,739,062	\$ 4,785,638	\$ 50,872,981
WFS - Wichita Falls	\$ 4,197,757	\$ 4,177,362	\$ 3,694,060	\$ 3,708,785	\$ 3,729,456	\$ 3,579,363	\$ 3,648,334	\$ 3,627,485	\$ 3,586,856	\$ 3,609,464	\$ 37,558,924
YKM - Yoakum	\$ 5,546,520	\$ 5,509,923	\$ 4,642,666	\$ 4,669,090	\$ 4,706,183	\$ 4,436,851	\$ 4,560,614	\$ 4,523,201	\$ 4,450,296	\$ 4,490,865	\$ 47,536,208
Border State Infrastructure	\$ 60,000,000	\$ 60,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000,000
Cost Overruns / Change Orders	\$ 390,000,000	\$ 390,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 780,000,000
TOTAL	\$ 629,429,675	\$ 604,863,990	\$ 128,250,916	\$ 129,061,780	\$ 130,200,022	\$ 121,935,171	\$ 125,733,044	\$ 124,584,963	\$ 122,347,757	\$ 123,592,682	\$ 2,240,000,000

Notes:

- District discretionary includes \$2.5 million per year for each district, in accordance with Rider 11A, and additional funding allocated through the Category 11 discretionary formula based on on-system vehicle miles traveled (VMT), on-system lane miles, and annual truck VMT.
- Category 11 Cost Overruns / Change Orders FY 2024-FY 2025 allocation will be managed by a governance committee to help provide additional funding for costs that are realized at letting and during construction. Historically, these costs have been covered by Category 1.
- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

Category 11: Safety											
District/MPO/Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
ABL - Abilene	\$ 7,333,168	\$ 4,442,506	\$ 3,162,475	\$ 3,201,476	\$ 3,256,223	\$ 2,858,701	\$ 3,041,371	\$ 2,986,151	\$ 2,878,546	\$ 2,938,424	\$ 36,099,040
AMA - Amarillo	\$ 7,133,244	\$ 4,321,390	\$ 3,076,256	\$ 3,114,194	\$ 3,167,448	\$ 2,780,765	\$ 2,958,454	\$ 2,904,739	\$ 2,800,068	\$ 2,858,314	\$ 35,114,872
ATL - Atlanta	\$ 9,099,807	\$ 5,512,753	\$ 3,924,349	\$ 3,972,746	\$ 4,040,682	\$ 3,547,393	\$ 3,774,070	\$ 3,705,546	\$ 3,572,019	\$ 3,646,322	\$ 44,795,687
AUS - Austin	\$ 14,350,205	\$ 8,693,496	\$ 6,188,617	\$ 6,264,937	\$ 6,372,071	\$ 5,594,165	\$ 5,951,629	\$ 5,843,569	\$ 5,632,999	\$ 5,750,174	\$ 70,641,862
BMT - Beaumont	\$ 8,604,664	\$ 5,212,791	\$ 3,710,816	\$ 3,756,579	\$ 3,820,818	\$ 3,354,371	\$ 3,568,713	\$ 3,503,919	\$ 3,377,656	\$ 3,447,917	\$ 42,358,245
BRY - Bryan	\$ 8,503,687	\$ 5,151,618	\$ 3,667,269	\$ 3,712,495	\$ 3,775,980	\$ 3,315,007	\$ 3,526,834	\$ 3,462,800	\$ 3,338,019	\$ 3,407,455	\$ 41,861,162
BWD - Brownwood	\$ 6,542,844	\$ 3,963,720	\$ 2,821,643	\$ 2,856,440	\$ 2,905,287	\$ 2,550,608	\$ 2,713,591	\$ 2,664,322	\$ 2,568,314	\$ 2,621,739	\$ 32,208,508
CHS - Childress	\$ 4,224,674	\$ 2,559,349	\$ 1,821,917	\$ 1,844,386	\$ 1,875,926	\$ 1,646,912	\$ 1,752,149	\$ 1,720,336	\$ 1,658,344	\$ 1,692,840	\$ 20,796,833
CRP - Corpus Christi	\$ 7,446,696	\$ 4,511,282	\$ 3,211,435	\$ 3,251,039	\$ 3,306,634	\$ 2,902,958	\$ 3,088,456	\$ 3,032,381	\$ 2,923,110	\$ 2,983,915	\$ 36,657,905
DAL - Dallas	\$ 20,757,681	\$ 12,575,208	\$ 8,951,881	\$ 9,062,279	\$ 9,217,249	\$ 8,092,003	\$ 8,609,077	\$ 8,452,768	\$ 8,148,176	\$ 8,317,670	\$ 102,183,991
ELP - El Paso	\$ 5,907,632	\$ 3,578,902	\$ 2,547,704	\$ 2,579,123	\$ 2,623,227	\$ 2,302,983	\$ 2,450,142	\$ 2,405,656	\$ 2,318,969	\$ 2,367,208	\$ 29,081,547
FTW - Fort Worth	\$ 15,024,469	\$ 9,101,972	\$ 6,479,397	\$ 6,559,304	\$ 6,671,471	\$ 5,857,015	\$ 6,231,275	\$ 6,118,137	\$ 5,897,673	\$ 6,020,354	\$ 73,961,066
HOU - Houston	\$ 24,163,810	\$ 14,638,675	\$ 10,420,796	\$ 10,549,309	\$ 10,729,708	\$ 9,419,820	\$ 10,021,741	\$ 9,839,783	\$ 9,485,210	\$ 9,682,517	\$ 118,951,370
LBB - Lubbock	\$ 7,845,555	\$ 4,752,915	\$ 3,383,445	\$ 3,425,171	\$ 3,483,743	\$ 3,058,446	\$ 3,253,879	\$ 3,194,801	\$ 3,079,677	\$ 3,143,739	\$ 38,621,372
LFK - Lufkin	\$ 9,431,706	\$ 5,713,821	\$ 4,067,483	\$ 4,117,644	\$ 4,188,058	\$ 3,676,778	\$ 3,911,722	\$ 3,840,700	\$ 3,702,302	\$ 3,779,315	\$ 46,429,529
LRD - Laredo	\$ 4,516,889	\$ 2,736,376	\$ 1,947,937	\$ 1,971,960	\$ 2,005,681	\$ 1,760,827	\$ 1,873,343	\$ 1,839,329	\$ 1,773,050	\$ 1,809,932	\$ 22,235,324
ODA - Odessa	\$ 8,284,869	\$ 5,019,055	\$ 3,572,902	\$ 3,616,964	\$ 3,678,816	\$ 3,229,705	\$ 3,436,081	\$ 3,373,694	\$ 3,252,125	\$ 3,319,774	\$ 40,783,986
PAR - Paris	\$ 9,468,363	\$ 5,736,028	\$ 4,083,292	\$ 4,133,648	\$ 4,204,336	\$ 3,691,068	\$ 3,926,926	\$ 3,855,627	\$ 3,716,691	\$ 3,794,004	\$ 46,609,983
PHR - Pharr	\$ 7,947,823	\$ 4,814,870	\$ 3,427,549	\$ 3,469,819	\$ 3,529,154	\$ 3,098,314	\$ 3,296,294	\$ 3,236,445	\$ 3,119,821	\$ 3,184,718	\$ 39,124,808
SAT - San Antonio	\$ 14,306,622	\$ 8,667,093	\$ 6,169,821	\$ 6,245,909	\$ 6,352,718	\$ 5,577,175	\$ 5,933,553	\$ 5,825,822	\$ 5,615,891	\$ 5,732,710	\$ 70,427,313
SJT - San Angelo	\$ 6,152,793	\$ 3,727,423	\$ 2,653,431	\$ 2,686,154	\$ 2,732,089	\$ 2,398,554	\$ 2,551,820	\$ 2,505,488	\$ 2,415,204	\$ 2,465,444	\$ 30,288,399
TYL - Tyler	\$ 12,282,127	\$ 7,440,634	\$ 5,296,745	\$ 5,362,066	\$ 5,453,761	\$ 4,787,963	\$ 5,093,911	\$ 5,001,424	\$ 4,821,200	\$ 4,921,488	\$ 60,461,321
WAC - Waco	\$ 9,444,816	\$ 5,721,763	\$ 4,073,136	\$ 4,123,368	\$ 4,193,880	\$ 3,681,889	\$ 3,917,159	\$ 3,846,038	\$ 3,707,448	\$ 3,784,568	\$ 46,494,065
WFS - Wichita Falls	\$ 5,567,369	\$ 3,372,767	\$ 2,400,963	\$ 2,430,573	\$ 2,472,137	\$ 2,170,337	\$ 2,309,020	\$ 2,267,097	\$ 2,185,403	\$ 2,230,863	\$ 27,406,529
YKM - Yoakum	\$ 7,787,852	\$ 4,717,958	\$ 3,358,560	\$ 3,399,979	\$ 3,458,121	\$ 3,035,952	\$ 3,229,947	\$ 3,171,303	\$ 3,057,027	\$ 3,120,617	\$ 38,337,315
TOTAL	\$ 242,129,363	\$ 146,684,362	\$ 104,419,820	\$ 105,707,562	\$ 107,515,218	\$ 94,389,709	\$ 100,421,157	\$ 98,597,876	\$ 95,044,942	\$ 97,022,022	\$ 1,191,932,030

Notes:

- District safety funding allocated through the Category 11 safety formula based on on-system vehicle miles traveled (VMT), lane miles, and severe crashes.
- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

Category 11: Energy Sector											
District/MPO/ Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
ABL - Abilene	\$ 67,281,510	\$ 22,849,840	\$ 18,994,280	\$ 16,652,339	\$ 16,110,667	\$ 16,063,000	\$ 16,146,058	\$ 15,885,488	\$ 15,369,731	\$ 15,674,102	\$ 221,027,016
AMA - Amarillo	\$ 64,058,752	\$ 10,016,453	\$ 8,326,330	\$ 7,299,717	\$ 7,062,270	\$ 7,041,374	\$ 7,077,784	\$ 6,963,560	\$ 6,737,473	\$ 6,870,897	\$ 131,454,611
ATL - Atlanta	\$ 29,366,504	\$ 8,002,195	\$ 6,651,947	\$ 5,831,781	\$ 5,642,083	\$ 5,625,389	\$ 5,654,477	\$ 5,563,224	\$ 5,382,601	\$ 5,489,194	\$ 83,209,395
AUS - Austin	\$ 4,553,122	\$ 4,556,109	\$ 3,787,335	\$ 3,320,368	\$ 3,212,362	\$ 3,202,857	\$ 3,219,419	\$ 3,167,463	\$ 3,064,624	\$ 3,125,313	\$ 35,208,971
BMT - Beaumont	\$ 27,452,032	\$ 6,096,622	\$ 5,067,911	\$ 4,443,052	\$ 4,298,527	\$ 4,285,809	\$ 4,307,970	\$ 4,238,446	\$ 4,100,836	\$ 4,182,046	\$ 68,473,250
BRY - Bryan	\$ 7,294,060	\$ 7,298,844	\$ 6,067,276	\$ 5,319,198	\$ 5,146,174	\$ 5,130,947	\$ 5,157,479	\$ 5,074,246	\$ 4,909,499	\$ 5,006,723	\$ 56,404,446
BWD - Brownwood	\$ 5,339,274	\$ 5,342,776	\$ 4,441,264	\$ 3,893,669	\$ 3,767,014	\$ 3,755,869	\$ 3,775,290	\$ 3,714,363	\$ 3,593,768	\$ 3,664,936	\$ 41,288,223
CHS - Childress	\$ 2,942,518	\$ 2,944,447	\$ 2,447,617	\$ 2,145,833	\$ 2,076,033	\$ 2,069,890	\$ 2,080,593	\$ 2,047,016	\$ 1,980,555	\$ 2,019,776	\$ 22,754,278
CRP - Corpus Christi	\$ 82,187,705	\$ 17,736,587	\$ 14,743,811	\$ 12,925,940	\$ 12,505,481	\$ 12,468,481	\$ 12,532,953	\$ 12,330,693	\$ 11,930,350	\$ 12,166,609	\$ 201,528,610
DAL - Dallas	\$ 12,388,316	\$ 12,396,441	\$ 10,304,732	\$ 9,034,187	\$ 8,740,320	\$ 8,714,460	\$ 8,759,521	\$ 8,618,157	\$ 8,338,350	\$ 8,503,476	\$ 95,797,961
ELP - El Paso	\$ 37,268,834	\$ 11,658,494	\$ 9,691,302	\$ 8,496,392	\$ 8,220,019	\$ 8,195,698	\$ 8,238,076	\$ 8,105,128	\$ 7,841,977	\$ 7,997,274	\$ 115,713,193
FTW - Fort Worth	\$ 12,437,347	\$ 12,445,504	\$ 10,345,517	\$ 9,069,943	\$ 8,774,913	\$ 8,748,951	\$ 8,794,190	\$ 8,652,267	\$ 8,371,352	\$ 8,537,132	\$ 96,177,116
HOU - Houston	\$ 10,051,378	\$ 10,057,970	\$ 8,360,843	\$ 7,329,974	\$ 7,091,542	\$ 7,070,561	\$ 7,107,121	\$ 6,992,424	\$ 6,765,400	\$ 6,899,377	\$ 77,726,590
LBB - Lubbock	\$ 46,917,298	\$ 15,185,675	\$ 12,623,326	\$ 11,066,905	\$ 10,706,918	\$ 10,675,239	\$ 10,730,439	\$ 10,557,267	\$ 10,214,503	\$ 10,416,783	\$ 149,094,353
LFK - Lufkin	\$ 16,727,845	\$ 4,123,343	\$ 3,427,592	\$ 3,004,980	\$ 2,907,233	\$ 2,898,631	\$ 2,913,620	\$ 2,866,599	\$ 2,773,528	\$ 2,828,453	\$ 44,471,824
LRD - Laredo	\$ 105,328,551	\$ 19,562,160	\$ 16,261,346	\$ 14,256,368	\$ 13,792,632	\$ 13,751,824	\$ 13,822,932	\$ 13,599,853	\$ 13,158,304	\$ 13,418,882	\$ 236,952,854
ODA - Odessa	\$ 414,432,292	\$ 102,379,758	\$ 85,104,747	\$ 74,611,571	\$ 72,184,583	\$ 71,971,009	\$ 72,343,158	\$ 71,175,661	\$ 68,864,788	\$ 70,228,535	\$ 1,103,296,103
PAR - Paris	\$ 6,335,557	\$ 6,339,712	\$ 5,269,983	\$ 4,620,209	\$ 4,469,921	\$ 4,456,696	\$ 4,479,741	\$ 4,407,445	\$ 4,264,348	\$ 4,348,796	\$ 48,992,407
PHR - Pharr	\$ 19,879,078	\$ 6,884,241	\$ 5,722,631	\$ 5,017,047	\$ 4,853,851	\$ 4,839,489	\$ 4,864,514	\$ 4,786,009	\$ 4,630,620	\$ 4,722,322	\$ 66,199,801
SAT - San Antonio	\$ 83,421,300	\$ 13,594,404	\$ 11,300,558	\$ 9,907,231	\$ 9,584,965	\$ 9,556,606	\$ 9,606,021	\$ 9,450,996	\$ 9,144,149	\$ 9,325,233	\$ 174,891,464
SJT - San Angelo	\$ 46,299,675	\$ 17,400,031	\$ 14,464,043	\$ 12,680,667	\$ 12,268,187	\$ 12,231,889	\$ 12,295,137	\$ 12,096,715	\$ 11,703,968	\$ 11,935,745	\$ 163,376,058
TYL - Tyler	\$ 8,728,192	\$ 8,733,917	\$ 7,260,203	\$ 6,365,040	\$ 6,157,996	\$ 6,139,776	\$ 6,171,524	\$ 6,071,926	\$ 5,874,788	\$ 5,991,128	\$ 67,494,489
WAC - Waco	\$ 16,354,608	\$ 4,656,689	\$ 3,870,944	\$ 3,393,668	\$ 3,283,277	\$ 3,273,563	\$ 3,290,490	\$ 3,237,387	\$ 3,132,278	\$ 3,194,308	\$ 47,687,211
WFS - Wichita Falls	\$ 7,836,228	\$ 7,841,368	\$ 6,518,258	\$ 5,714,575	\$ 5,528,689	\$ 5,512,331	\$ 5,540,835	\$ 5,451,415	\$ 5,274,423	\$ 5,378,874	\$ 60,596,995
YKM - Yoakum	\$ 13,099,536	\$ 13,108,128	\$ 10,896,333	\$ 9,552,846	\$ 9,242,108	\$ 9,214,763	\$ 9,262,411	\$ 9,112,931	\$ 8,817,060	\$ 8,991,666	\$ 101,297,780
TOTAL	\$ 1,147,981,513	\$ 351,211,707	\$ 291,950,129	\$ 255,953,499	\$ 247,627,763	\$ 246,895,102	\$ 248,171,752	\$ 244,166,679	\$ 236,239,274	\$ 240,917,581	\$ 3,511,115,000

Notes:

- District allocations used in the developing the Category 11 energy sector target are based on the energy sector funding target formula. Distribution formula factors include pavement condition score, oil and gas production taxes, well completions, volume of oil and gas waste injections. Projects selected based on project-specific performance scoring thresholds.

- Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.

- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

**Confidential Draft -
Internal Working File**

Category 12: Strategic Priority											
District/MPO/Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
Statewide Strategic Priority	\$ 1,778,000,000	\$ 1,778,000,000	\$ 1,835,785,000	\$ 1,895,448,013	\$ 1,957,050,073	\$ 2,020,654,200	\$ 2,086,325,462	\$ 2,154,131,039	\$ 2,224,140,298	\$ 2,296,424,858	\$ 20,025,958,943
TOTAL	\$ 1,778,000,000	\$ 1,778,000,000	\$ 1,835,785,000	\$ 1,895,448,013	\$ 1,957,050,073	\$ 2,020,654,200	\$ 2,086,325,462	\$ 2,154,131,039	\$ 2,224,140,298	\$ 2,296,424,858	\$ 20,025,958,943

Notes:

- Funding allocations and project selection in Categories 2, 4 and 12 are subject to approval by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the performance based planning requirements.
- Recon Funds were authorized in past UTPs for projects within MPO/TMA boundaries meeting Category 5 & 7 requirements, and are now managed as carryover via the Letting Category Analysis.
- Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.
- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.
- For more details on project authorizations see the Highway Project Listings section in the UTP.

DRAFT

Select Language ▾



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

COMMITTEES

PROJECTS

DOCUMENTS

TITLE VI

MAPS

ABOUT US

I AM LOOKING FOR...



CALENDAR



FORMS



PARTNERSHIPS



CONTACT US

MEETINGS

NEWS

EVENTS



- METROPOLITAN TRANSPORTATION PLAN
 - Project Forms**
 - + TRANSPORTATION IMPROVEMENT PROGRAM
 - + ACTIVE TRANSPORTATION IMPLEMENTATION

Projects » Metropolitan Transportation Plan »

Project Submittal Forms

[Print](#) [Feedback](#) [Share & Bookmark](#) Font Size: [+](#) [-](#)

UPWP Call For Projects Form

UPWP Call For Planning Projects 24-25 Form

GIS Data Request

GIS Data Request Form

TIP/MTP Project Form- Highway

TIP/MTP Project Form- Highway

TIP Project Form- Transit

TIP Project Form- Transit

CAT 7 Project Scoring Form

CAT 7 Project Scoring Form

Thoroughfare Plan Amendment

Thoroughfare Plan Amendment Form

**CALL FOR PLANNING PROJECTS FORM
FY 2024-2025 UNIFIED PLANNING WORK PROGRAM**



Sponsoring Agency:	
Contact Person:	
Phone Number:	
Email Address:	

Title of Proposed Project:	
Study Area Location and Boundaries (if applicable):	
Estimated Schedule for Project (beginning and ending dates):	
Amount of Funding Requested:	
Other Contributions and Sources of Funding:	

Please describe the goals and vision of the project and how these goals relate to local/regional planning efforts. This description should discuss the need and purpose of the project as well as the desired outcomes.

--

Submit application to Fernando Cantu at
Fcantu@rgvmpo.org

RGVMPO Grant Applications FY22-23



Texas Federal Land Access Program (TX FLAP)

- Amount awarded: \$2.5Million
- Local Match: \$332,000 – US Fish & Wildlife
- Design & Environmental for 20-mile multi-use trail
- Project Lead: FHWA Central Federal Land Division

Safe Streets and Roads for All (SS4A)

- Amount awarded: \$250,000
- Planning Grant
- Local Match: \$50,000 (20%)
 - Hidalgo County
 - Starr County
 - City of Brownsville
 - City of Harlingen

Applied - \$ 5,550,000

Reconnecting Communities - \$300,000

Strengthening Mobility and Revolutionizing Transportation (SMART)

- Amount \$2 Million
- Planning Grant
- Local Match – None needed

Areas of Persistent Poverty (AoPP)

- Amount - \$500,000
- Planning Grant
- Local Match - \$50,000 (10%)
 - Cameron County
 - Hidalgo County
 - Starr County

- Awarded
- Not Awarded
- Pending

Awarded - \$ 2,750,000



RGVMPO FY2023-2024 TASA Program Call

Timeline of Activities

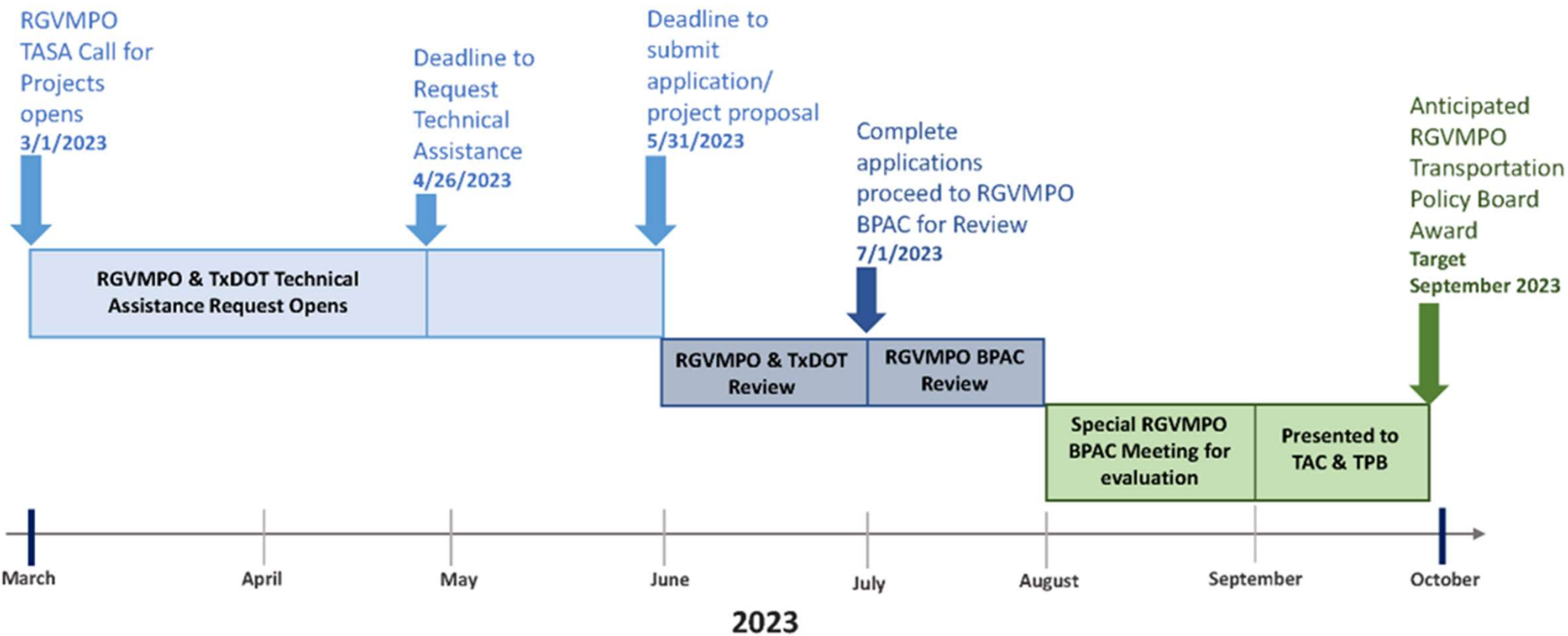
(\$9M available)

Date	Milestones
March 1, 2023	RGVMPO FY2023-2024 TASA Call for Projects Opens (12 p.m.).
March 15, 2023 at 1:30pm	RGVMPO TASA Program Virtual Workshop (Microsoft Teams).
March 22, 2023 at 1:30pm	RGVMPO TASA Program Virtual Workshop (Microsoft Teams).
March 31, 2023*	Responses to TASA Workshop questions posted.
April 26, 2023	Deadline to request Technical Assistance (5 p.m., more info. on page #12).
May 31, 2023	Deadline to submit application/project proposals (5 p.m.).
June 2023	RGVMPO & TxDOT Staff application review (may seek clarification).
July 2023	Complete applications proceed to RGVMPO BPAC Voting Members for review.
August 2, 2023	Presentations to the RGVMPO Bicycle & Pedestrian Advisory Committee (BPAC).
August 2023	Special RGVMPO BPAC Meeting for application evaluation and project scoring.
September 14, 2023	Recommendations presented to RGVMPO Technical Advisory Committee (TAC).
September 27, 2023*	RGVMPO Transportation Policy Board (TPB) awards/programs TASA funds.

*Target dates



Amount Available	Funding Category
\$900,000	Planning Projects (minimum 10%)
\$8,100,000	Construction Projects (maximum 90%)
\$9,000,000	Total RGVMPO TASA Funds Available



RIO GRANDE VALLEY MPO FY 2022-2023 UPWP

TASK NAME	UPWP		FY 2022	Adjusted Amount	FY 2022 ADJUSTED	October	November	December	January	February	March	April	May	June	July	August	September	FY 2022	FY 2022
	TASK	UPWP Budget	Budget		BUDGET	2021	2021	2021	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	TOTAL
MPO Administration	1.1	\$1,387,085.50	\$693,542.75		\$693,542.75	\$27,797.47	\$61,556.82	\$115,726.24	\$45,963.19	\$58,880.29	\$73,428.53	\$57,211.60	\$39,433.63	\$79,689.75	\$76,285.47	\$58,368.09	\$47,342.88	\$741,683.96	\$48,141.21
Public Participation Plan	1.2	\$168,638.32	\$84,319.16		\$84,319.16	\$572.20	\$890.10	\$1,494.10	\$254.58	\$1,384.54	\$2,097.78	\$2,491.12	\$3,097.39	\$1,576.02	\$3,393.64	\$3,248.60	\$1,086.25	\$21,586.32	\$62,732.84
Training for TAC & TPC	1.3	\$4,289.66	\$2,144.83		\$12,144.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.63	\$1,113.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192.45	\$10,952.38
Computer Purchases	1.4	\$130,924.70	\$65,462.35		\$65,462.35	\$1,500.00	\$260.75	\$4,084.05	\$1,500.00	\$835.00	\$13,350.00	\$7,679.80	\$9,246.13	\$750.00	\$7,430.44	\$750.00	\$1,563.66	\$48,949.83	\$16,512.52
Staff Development	1.5	\$103,393.32	\$51,696.66		\$51,696.66	\$8,151.79	\$295.00	\$199.68	\$5,191.32	\$15,431.68	\$8,224.04	\$18,846.59	\$34,022.30	\$16,836.33	\$7,362.77	\$1,914.49	\$4,306.82	\$120,782.81	\$69,086.15
Demographic Data	2.1	\$132,638.32	\$66,319.16		\$66,319.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544.37	\$3,554.85	\$5,022.45	\$5,332.28	\$4,890.48	\$1,853.24	\$22,197.67	\$44,121.49
Title VI Civil Rights Evaluation	2.2	\$75,793.32	\$37,896.66		\$37,896.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,896.66
Model Work	2.3	\$227,379.96	\$113,689.98		\$63,689.98	\$0.00	\$38.13	\$304.97	\$2,538.04	\$8,110.80	\$6,598.64	\$2,866.93	\$2,639.43	\$823.67	\$2,509.58	\$1,338.47	\$0.00	\$27,768.66	\$35,921.32
Land Use Map	2.4	\$113,689.98	\$56,844.99		\$56,844.99	\$11,016.29	\$21,515.67	\$3,084.04	\$6,158.87	\$15,818.87	\$10,630.42	\$13,078.93	\$10,744.09	\$8,977.93	\$13,913.32	\$12,061.49	\$3,519.27	\$130,519.19	\$73,674.20
Service Coordination	3.1	\$77,093.32	\$38,546.66		\$38,546.66	\$3,650.85	\$5,086.21	\$3,942.36	\$78.16	\$1,912.66	\$686.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.63	\$15,372.18	\$23,174.48
Planning Assistance	3.2	\$171,684.98	\$85,842.49		\$85,842.49	\$9,709.83	\$15,983.16	\$25,744.22	\$14,959.38	\$10,138.61	\$1,022.10	\$3,627.44	\$6,356.35	\$9,068.96	\$19,753.87	\$11,728.96	\$6,260.00	\$134,352.88	\$48,510.39
Complete Streets Planning	3.4	\$0.00	\$0.00		\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,263.57	\$1,931.86	\$3,195.43	\$26,804.57
Resiliency Planning	3.5	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance-Base Planning	3.6	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Selection Criteria	4.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$0.00	\$0.00	\$0.00	\$482.97	\$1,931.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,414.83	\$16,533.50
Bike And Pedestrian	4.2	\$304,773.28	\$152,386.64		\$152,386.64	\$1,416.08	\$4,905.40	\$7,997.15	\$3,897.50	\$6,563.51	\$9,936.35	\$8,903.09	\$8,007.32	\$5,444.55	\$6,723.38	\$7,453.60	\$56,996.19	\$128,244.12	\$24,142.52
Truck Route & Freight Planning	4.3	\$37,896.66	\$18,948.33		\$18,948.33	\$156.13	\$228.73	\$0.00	\$0.00	\$322.03	\$157.24	\$78.63	\$0.00	\$0.00	\$0.00	\$78.63	\$0.00	\$1,021.39	\$17,926.94
County Thoroughfare Plan	4.4	\$38,146.66	\$19,073.33		\$19,073.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623.83	\$0.00	\$0.00	\$0.00	\$0.00	\$841.46	\$0.00	\$1,465.29	\$17,608.04
Metropolitan Transportation Plan	4.5	\$193,133.30	\$96,566.65		\$96,566.65	\$708.04	\$0.00	\$702.59	\$194.46	\$3,132.14	\$8,604.04	\$6,817.01	\$6,888.58	\$5,355.79	\$12,101.40	\$7,152.78	\$4,192.38	\$55,849.21	\$40,717.44
Regional Transit Plan	5.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$38.13	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$101.05	\$0.00	\$0.00	\$0.00	\$0.00	\$139.17	\$18,809.16
Incident Management & Safety Study	5.2	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,474.17
Congestion Data Collection	5.3	\$289,796.66	\$144,898.33		\$244,898.33	\$0.00	\$0.00	\$961.88	\$0.00	\$0.00	\$0.00	\$39,910.71	\$36,579.77	\$33,546.97	\$0.00	\$38,286.23	\$43,938.31	\$193,223.87	\$51,674.46
Corridor Study	5.4	\$175,000.00	\$156,051.67		\$18,948.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.32	\$0.00	\$0.00	\$39.32	\$18,909.01
Traffic Counts	5.5	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692.74	\$154.44	\$0.00	\$0.00	\$0.00	\$0.00	\$847.18	\$8,626.99
Totals		\$3,745,047.94	\$1,941,075.64		\$1,893,972.30	\$64,678.68	\$110,798.10	\$164,241.28	\$80,735.50	\$123,013.09	\$137,369.77	\$164,862.78	\$160,825.33	\$167,092.42	\$154,845.47	\$148,535.39	\$173,847.95	\$1,650,845.76	\$243,126.54

TASK NAME	UPWP		FY 2023	Adjusted Amount	FY 2023 ADJUSTED	October	November	December	January	February	March	April	May	June	July	August	September	FY 2023	FY 2023
	TASK	UPWP Budget	Budget		BUDGET	2022	2022	2022	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	TOTAL
MPO Administration	1.1	\$1,387,085.50	\$693,542.75		\$693,542.75	\$31,102.01	\$48,293.17	\$81,539.43	\$39,970.94									\$200,905.55	\$492,637.20
Public Participation Plan	1.2	\$168,638.32	\$84,319.16		\$84,319.16	\$2,793.52	\$5,342.34	\$3,337.99	\$6,137.51									\$17,611.36	\$66,707.80
Training for TAC & TPC	1.3	\$4,289.66	\$2,144.83		\$2,144.83	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00	\$2,144.83
Computer Purchases	1.4	\$130,924.70	\$65,462.35		\$65,462.35	\$58,509.99	\$2,363.80	\$7,765.31	\$8,220.00									\$76,859.10	\$11,396.75
Staff Development	1.5	\$103,393.32	\$51,696.66		\$51,696.66	\$5,055.12	\$22,145.23	\$4,730.42	\$6,865.43									\$38,796.20	\$12,900.46
Demographic Data	2.1	\$132,638.32	\$66,319.16		\$66,319.16	\$823.67	\$1,184.00	\$0.00	\$0.00									\$2,007.67	\$64,311.49
Title VI Civil Rights Evaluation	2.2	\$75,793.32	\$37,896.66		\$37,896.66	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00	\$37,896.66
Model Work	2.3	\$227,379.96	\$113,689.98		\$63,689.98	\$0.00	\$1,750.28	\$1,184.01	\$0.00									\$2,934.29	\$60,755.69
Land Use Map	2.4	\$113,689.98	\$56,844.99		\$56,844.99	\$2,617.45	\$6,602.41	\$15,329.48	\$7,392.19									\$31,941.53	\$24,903.46
Service Coordination	3.1	\$77,093.32	\$38,546.66		\$38,546.66	\$0.00	\$0.00	\$742.10	\$0.00									\$742.10	\$37,804.56
Planning Assistance	3.2	\$171,684.98	\$85,842.49		\$335,842.49	\$5,808.06	\$7,878.18	\$15,211.12	\$9,589.41									\$38,486.77	\$297,355.72
Complete Streets Planning	3.4	\$0.00	\$90,000.00		\$90,000.00	\$1,179.32	\$2,232.33	\$2,611.41	\$2,039.00									\$8,062.06	\$81,937.94
Resiliency Planning	3.5	\$0.00	\$325,000.00		\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00	\$325,000.00
Performance-Base Planning	3.6	\$0.00	\$250,000.00		\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00	\$250,000.00
Project Selection Criteria	4.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$0.00	\$0.00	\$999.71									\$999.71	\$17,948.62
Bike And Pedestrian	4.2	\$304,773.28	\$152,386.64		\$152,386.64	\$4,954.14	\$6,363.02	\$8,913.35	\$5,817.49									\$26,048.00	\$126,338.64
Truck Route & Freight Planning	4.3	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$1,442.20	\$0.00	\$0.00									\$1,442.20	\$17,506.13
County Thoroughfare Plan	4.4	\$38,146.66	\$19,073.33		\$19,073.33	\$535.39	\$40.24	\$0.00	\$0.00									\$575.63	\$18,497.70
Metropolitan Transportation Plan	4.5	\$193,133.30	\$96,566.65		\$96,566.65	\$5,289.04	\$6,202.14	\$10,935.05	\$3,792.98									\$26,219.21	\$70,347.44
Regional Transit Plan	5.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$0.00	\$154.44	\$0.00									\$154.44	\$18,793.89
Incident Management & Safety Study	5.2	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00	\$9,474.17
Congestion Data Collection	5.3	\$289,796.66	\$144,898.33		\$144,898.33	\$0.00	\$52,294.25	\$36,299.57	\$2,218.86									\$90,812.68	\$54,085.65
Corridor Study	5.4	\$175,000.00	\$18,948.33		\$200,000.00	\$0.00	\$0.00	\$80.63	\$0.00									\$80.63	\$199,919.37
Traffic Counts	5.5	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00	\$9,474.17
Totals		\$3,745,047.94	\$2,468,972.30		\$2,850,023.97	\$118,667.71	\$164,133.59	\$188,834.31	\$93,043.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564,679.13	\$2,285,344.84

FY 2022	Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference	FY 2023	Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference
1		\$907,165.75	\$934,195.37	102.98%	\$907,166	(\$27,030)	1	\$897,165.75	\$334,172.21	37.25%	\$299,055	(\$35,117)	
2		\$224,750.79	\$180,485.52	80.30%	\$224,751	\$44,265	2	\$224,750.79	\$36,883.49	16.41%	\$74,917	\$38,033	
3		\$154,389.15	\$149,725.06	96.98%	\$154,389	\$4,664	3	\$1,039,389.15	\$39,228.87	3.77%	\$346,463	\$307,234	
4		\$305,923.28	\$188,994.84	61.78%	\$305,923	\$116,928	4	\$305,923.28	\$55,284.75	18.07%	\$101,974	\$46,690	
5		\$301,743.33	\$194,249.54	64.38%	\$301,743	\$107,494	5	\$382,795.00	\$91,047.75	23.78%	\$127,598	\$36,551	
Totals		\$1,893,972.30	\$1,647,650.33	86.99%	\$1,893,972.30	\$246,321.97	Totals	\$2,850,023.97	\$556,617.07	19.53%	\$950,007.99	\$393,390.92	

FY 22-23	Task	Adjusted UPWP	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference
1		\$1,804,331.50	\$1,268,367.58	70.30%	\$1,202,888	(\$65,480)
2		\$449,501.58	\$217,369			

March 16, 2023

TxDOT Monthly Letting Update (Projects within Rio Grande Valley MPO Area)

PROJECTS LET IN September 2022

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – On Taylor Rd. 0921-02-327	HID	BUS 83 to I-2 (BUS 83)	Widen to 4 Lane Divided Roadway	\$6,246,255 / \$6,212,302.31	CAT 3 & 7 (CRRSAA)

PROJECTS LET IN October 2022

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Port Rd 0921-06-352	CAM	SH 100 to Industrial Drive	Rehabilitate Port Road	\$2,468,608 / \$12,563,650.86	Rider 37
LL – Loop 499 – Sidewalks 0921-06-312	CAM	Rio Hondo Rd to FM 106 (Harrison Rd)	Construction of ADA Accessible 6 Ft wide Sidewalks	\$574,484 / \$574,485	CAT 3 & 9
LL – FM 1926 1804-01-072	HID	@SS 115 (23rd St) & Jackson Ave	Addition of North & South Bound Center Turn Lanes	\$116,619 / \$250,321.70	CAT 7
LL – SH 336 0621-01-106	HID	Intersection of Bus 83 to 135 Ft S of Intersection of Bus 83	Addition of North & South Bound Center Turn Lanes	\$77,959 / \$173,563.70	CAT 7

NO PROJECTS LET IN November & December 2022 & January 2023

PROJECTS TO BE LET IN February 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 676 (5 Mile) 1064-01-032	HID	SH 364 (La Homa) East to SH 107	Widen to 4 Lane Divided	\$18,525,288 / \$0.00	CAT 1 & 2

Disclaimer: Work in Progress and Subject to Change (FY 2023 might have projects moving around as we continue moving forward)

March 16, 2023

PROJECTS TO BE LET IN March 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
IH-69E 0039-07-257	CAM	Industrial Blvd to Loop 499 (Primera Rd)	North Bound & South Bound Ramp Reversal	\$4,568,744 / \$0.00	CAT 1 & 2

NO PROJECTS TO BE LET IN April, May, June & July 2023

PROJECTS TO BE LET IN August 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
Los Indios Int'l Bridge BSIF 0921-06-359	CAM	@ Los Indios Int'l Bridge GSA Facility	Construct Border Safety Inspection Facility (BSIF)	\$3,808,545 / \$0.00	CAT 10
FM 508 0342-04-037	CAM	IH-69E Frontage to 0.20 Miles East of IH-69E	Widen Road – Add Lanes	\$637,8909 / \$0.00	CAT 3
LL – Liberty Blvd 0921-02-194	HID	US 83 to Mile 3	Construct Liberty Blvd, in Peñitas, 4 Lane with Left Turn Lane	\$10,953,888 / \$0.00	CAT 3, 7 & 12

PROJECTS TO BE LET IN September 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-City of Pharr & City of Alamo 0921-02-432	HID	Within the City of Pharr & Alamo	PSJA TriCity Pedestrian Improvements (Phase II)	\$2,196,840 / \$0.00	CAT 3 & 9
LL-Bicentennial Hike & Bike & Wisconsin Rd 0921-02-431	HID	Within the Cities of Edinburg & McAllen	Jackson Hike & Bike (Phase II)	\$1,759,950 / \$0.00	CAT 3 & 9

PROJECTS TO BE LET IN October 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 676 1064-01-043, etc	HID	Taylor Rd to FM 2220	Widen to 4 Lane Width Left Turn Lane	\$8,777,756 / \$0.00	CAT 7 & 11

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March 16, 2023

NO PROJECTS TO BE LET IN November 2023

PROJECTS TO BE LET IN December 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Brownsville / Los Fresnos Hike & Bike Trail <i>0921-06-322, etc</i>	CAM	2.0 Miles North of FM 511 / FM 1847 Intersection Along Canal, .7 Miles East, .38 Miles North, .3 Miles West	Construct 10' Hike & Bike Trail between Brownsville and Los Fresnos	\$806,213 / \$0.00	CAT 3 & 9
LL – Brownsville / Los Fresnos Hike & Bike – Phase II <i>0921-06-324</i>	CAM	Phase I Terminus, 1 Mile North, .38 Miles West, .1 Mile North	Construct 10' Hike & Bike Trail	\$662,370 / \$0.00	CAT 3 & 9

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PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 3/7/2023)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6			STATEWIDE FUND 6				Cat 3 Overweight Corridor	DISTRICT NON-TRADITIONAL TOTALS	CAT 10	CAT 10 (RIDER 37)	Cat 11 Safety	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS						
Sep-22	CAM	FM 1421	0331-03-021, etc.	Seal Coat	SH 100 to FM 1732	\$ -	\$ 251,540	\$ 251,540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 251,540
	CAM	>FM 3462	3477-01-005	Seal Coat	SH 345 to FM 510	\$ -	\$ 98,685	\$ 98,685	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,685
	CAM	>FM 507	0873-02-015	Seal Coat	Willacy/Cameron CL to FM 508	\$ -	\$ 189,568	\$ 189,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,568
	CAM	>FM 2556	2529-01-024	Seal Coat	FM 506 to SH 107	\$ -	\$ 16,531	\$ 16,531	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,531
	CAM	>BUS 83	0039-06-047	Seal Coat	Hidalgo/Cameron County Line to White Ranch Rd.	\$ -	\$ 940,751	\$ 940,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 940,751
	CAM	>BUS 77	0327-08-106	Seal Coat	IH-69E N Combes to LP 499	\$ -	\$ 187,796	\$ 187,796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 187,796
	STR	>FM 490	1490-01-017	Seal Coat	FM 755 to Hidalgo CL	\$ -	\$ 544,441	\$ 544,441	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 544,441
	HID	>FM 2993	3046-01-006	Seal Coat	FM 1925 to SH 107	\$ -	\$ 193,017	\$ 193,017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 193,017
	STR	>FM 2294	2151-01-014	Seal Coat	FM 2844 to FM 755 to FM 2844	\$ -	\$ 206,205	\$ 206,205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 206,205
	HID	>FM 1924	1802-01-045	Seal Coat	SH 107 to FM 494	\$ -	\$ 371,599	\$ 371,599	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 371,599
	HID	>SH 107	0342-01-098	Seal Coat	FM 88 to FM 3071/FM 1015	\$ -	\$ 146,997	\$ 146,997	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 146,997
	HID	>SH 107	0342-02-055	Seal Coat	FM 3017 to FM 1015	\$ -	\$ 74,510	\$ 74,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,510
Sep-22	CAM	FM 506	0872-04-030, etc.	Rehabilitate Roadway	BUS 83 to FM 3067	\$ 10,063,946	\$ -	\$ 10,063,946	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,063,946
	CAM	>FM 800	1136-02-053	Rehabilitate Roadway	FM 1479 to FM 509	\$ 5,756,022	\$ -	\$ 5,756,022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,756,022
	CAM	>FM 1479	1425-04-023	Rehabilitate Roadway	FM 800 to FM 675	\$ 4,696,138	\$ -	\$ 4,696,138	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,696,138
						\$ 20,516,106	\$ 3,221,640	\$ 23,737,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,737,746
Nov-22	HID	SH 107	0528-01-121, etc.	Overlay	FM 2061 to 4th St.	\$ -	\$ 1,550,353	\$ 1,550,353	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,550,353
	HID	>SH 495	0865-01-113	Overlay	FM 1926 to FM 3362	\$ -	\$ 1,278,497	\$ 1,278,497	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,278,497
	CAM	>SH 48	0220-07-063	Overlay	FM 511 to SH 550	\$ -	\$ 520,072	\$ 520,072	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520,072
	HID	FM 492	0862-01-057, etc.	Replace Bridge & Reconstruct Approaches	.25 Mi N of BUS 83 @ Edinburg Main Canal	\$ -	\$ -	\$ -	\$ 1,233,063	\$ -	\$ -	\$ 1,233,063	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,233,063
	CAM	>FM 732	1057-02-031	Replace Bridge & Reconstruct Approaches	2.0 Mi NE of US 281 @ Drainage Ditch	\$ -	\$ -	\$ -	\$ 675,000	\$ -	\$ -	\$ 675,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 675,000
						\$ -	\$ 3,348,922	\$ 3,348,922	\$ 1,908,063	\$ -	\$ -	\$ 1,908,063	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,256,985
Jan-23	CAM	Bus 77	0039-12-259	Overlay	South LP 499 to IH-69E South	\$ -	\$ 4,144,736	\$ 4,144,736	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,144,736
	CAM	>SS 206	1425-03-066	Overlay	Commerce St. to Bus 77	\$ -	\$ 749,236	\$ 749,236	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 749,236
	CAM	>SS 206	1425-03-067	Overlay	Bus 77 to SL 499	\$ -	\$ 876,936	\$ 876,936	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 876,936
	CAM	>SS 206	1425-03-072	Overlay	IH-69E to Commerce St.	\$ -	\$ 1,175,446	\$ 1,175,446	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,175,446
	CAM	CS - Owens Rd.	0921-06-306, etc.	Replace Bridge & Reconstruct Approaches	0.10 Mi South of SH 4 @ Resaca De La Guerra, STR #: C014-10-001	\$ -	\$ -	\$ -	\$ 482,475	\$ -	\$ -	\$ 482,475	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 482,475
						\$ -	\$ 6,946,354	\$ 6,946,354	\$ 482,475	\$ -	\$ -	\$ 482,475	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,428,829
Feb-23	CAM	CS - Teege Rd.	0921-06-302, etc.	Replace Bridge & Reconstruct Approaches	On Teege Rd., 0.30 Mi W of JCT IH-69E	\$ -	\$ -	\$ -	\$ 601,045	\$ -	\$ -	\$ 601,045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 601,045
	HID	>CS - Doolittle Rd.	0921-02-387	Replace Bridge & Reconstruct Approaches	1.71 Mi N of FM 1925 @ North Main Ditch, STR #:	\$ -	\$ -	\$ -	\$ 1,397,578	\$ -	\$ -	\$ 1,397,578	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,397,578
						\$ -	\$ -	\$ -	\$ 1,998,623	\$ -	\$ -	\$ 1,998,623	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,998,623
Mar-23		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 3/7/2023)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6			STATEWIDE FUND 6				Cat 3 Overweight Corridor	DISTRICT NON-TRADITIONAL TOTALS	CAT 10	CAT 10 (RIDER 37)	Cat 11 Safety	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS						
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Apr-23	CAM	SH 48	0220-07-068, etc.	Median Barrier Installation	2.56 Miles South of SH 100 to 1.76 Miles South of SH	\$ -	\$ -	\$ -	\$ -	\$ 276,948	\$ -	\$ 276,948	\$ -	\$ -		\$ -	\$ -	\$ 276,948
	HID	>IH-69C	0255-07-148	Median Barrier Installation	0.29 Miles South of FM 490 Overpass to FM 490 Overpass	\$ -	\$ -	\$ -	\$ -	\$ 106,760	\$ -	\$ 106,760	\$ -	\$ -		\$ -	\$ -	\$ 106,760
						\$ -	\$ -	\$ -	\$ -	\$ 383,708	\$ -	\$ 383,708	\$ -	\$ -		\$ -	\$ -	\$ 383,708
May-23		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
Jun-23	HID	SP 115	1804-01-084	Install Cable Barrier	.43 Miles North of Dicker Rd. to .22 Miles South of L	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 440,933	\$ 440,933
	HID	UP 281	0255-09-106	Install Cable Barrier	200 Ft. West of 19th St. to .14 Mi West of SH 336 Ov	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 320,013	\$ 320,013
	HID	SH 107	0528-01-124	Install Cable Barrier	Filmore Ave. to .25 Miles South of FM 681	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 528,283	\$ 528,283
	HID	R&S - IH-69C - Frontage	0255-08-111, etc.	Overlay	Trenton Rd. to SH 107	\$ -	\$ 2,142,998	\$ 2,142,998	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 2,142,998
	WIL	R&S >Bus 77	0327-07-045	Overlay	SS 112 to Cameron/Willacy County Line	\$ -	\$ 1,940,731	\$ 1,940,731	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 1,940,731
	HID	R&S >SH 495	0865-01-116	Overlay	FM 1426 to FM 907	\$ -	\$ 1,414,997	\$ 1,414,997	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 1,414,997
	HID	R&S - (6/2023) - SS 115	1804-01-082, etc.	Overlay	Uvalde Rd. to Sarah Ave.	\$ -	\$ 1,373,461	\$ 1,373,461	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 1,373,461
	HID	R&S >SS 115	1804-01-083	Overlay	Sarah Ave. to UP 281	\$ -	\$ 3,361,038	\$ 3,361,038	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 3,361,038
	HID	R&S >IH-69C Frontage	0255-07-149	Overlay	FM 1925 to FM 2812	\$ -	\$ 2,294,554	\$ 2,294,554	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 2,294,554
						\$ -	\$ 12,527,779	\$ 12,527,779	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 1,289,229	\$ 13,817,008
Jul-23	CAM	SH 4	1504-01-037	Rehabilitate Existing Roadway	IH-69E to SH 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,785,273	\$ 14,785,273		\$ -	\$ -	\$ 14,785,273
	HID	Cesar Chavez Rd.	0921-02-484, etc.	Install Intersection Flashing Beacon	At Ridge Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -		\$ -	\$ -	\$ 56,499
	HID	>Mile 4 W. Rd.	0921-02-487	Install Intersection Flashing Beacon	At Mile 16 N. Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -		\$ -	\$ -	\$ 56,499
	HID	>Mile 6 W. Rd.	0921-02-488	Install Intersection Flashing Beacon	At Mile 12 N Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -		\$ -	\$ -	\$ 56,499
	HID	>M Rd.	0921-02-489	Install Intersection Flashing Beacon	At Mile 17 1/2 N Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -		\$ -	\$ -	\$ 56,499
	HID	>Ramseyer Rd.	0921-02-490	Install Intersection Flashing Beacon	At Kenyon Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -		\$ -	\$ -	\$ 56,499
	HID	>Texan Rd.	0921-02-486	Install Intersection Flashing Beacon	At 4 Mi Line Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -		\$ -	\$ -	\$ 56,499
	HID	>Texan Rd.	0921-02-485	Install Intersection Flashing Beacon	At 8 Mi Line Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -		\$ -	\$ -	\$ 56,499
	CAM	US 281	0220-04-059, etc.	Install Traffic Signal	At Calle Pluton / Capt. Basler	\$ -	\$ -	\$ -	\$ -	\$ 246,417	\$ -	\$ 246,417	\$ -	\$ -		\$ -	\$ -	\$ 246,417
	CAM	>FM 1419	1426-01-057	Install Traffic Signal	@ FM 511	\$ -	\$ -	\$ -	\$ -	\$ 227,305	\$ -	\$ 227,305	\$ -	\$ -		\$ -	\$ -	\$ 227,305
	CAM	>FM 1847	1801-01-059	Install Traffic Signal	@ Main St.	\$ -	\$ -	\$ -	\$ -	\$ 227,305	\$ -	\$ 227,305	\$ -	\$ -		\$ -	\$ -	\$ 227,305
	HID	>FM 1925	1803-02-049	Install Traffic Signal	@ M Rd./Gwin Rd.	\$ -	\$ -	\$ -	\$ -	\$ 434,024	\$ -	\$ 434,024	\$ -	\$ -		\$ -	\$ -	\$ 434,024
	HID	FM 1425	1428-01-027, etc.	Rehabilitate Roadway	SH 107 to IH-2	\$ 7,662,724	\$ -	\$ 7,662,724	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 7,662,724
	HID	>FM 1425	1428-01-028	Rehabilitate Roadway	IH-2 to Bus 83	\$ 586,292	\$ -	\$ 586,292	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 586,292
	HID	>FM 1425	1428-01-033	Widen Paved Shoulder (to 5 ft. or less)	SH 107 to Miles 12 N Rd.	\$ -	\$ -	\$ -	\$ -	\$ 3,464,858	\$ -	\$ 3,464,858	\$ -	\$ -		\$ -	\$ -	\$ 3,464,858
	HID	>Freddy Gonzalez Dr	0921-02-500	Install Traffic Signal	0.1 Miles West of Mon Mack Rd. to 0.1 Miles East of	\$ -	\$ -	\$ -	\$ -	\$ 189,422	\$ -	\$ 189,422	\$ -	\$ -		\$ -	\$ -	\$ 189,422
						\$ 8,249,016	\$ -	\$ 8,249,016	\$ -	\$ 5,184,817	\$ 7	\$ 5,184,824	\$ 14,785,273	\$ 14,785,273	\$ -	\$ -	\$ -	\$ 28,219,113

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 3/7/2023)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6			STATEWIDE FUND 6				Cat 3 Overweight Corridor	DISTRICT NON-TRADITIONAL TOTALS	CAT 10	CAT 10 (RIDER 37)	Cat 11 Safety	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS						
Aug-23	CAM	SH 48	0220-07-068	Median Barrier Installation	2.56 Miles South of SH 100 to 1.76 Miles South of SH 100	\$ -	\$ -	\$ -	\$ -	\$ 276,948	\$ -	\$ 276,948	\$ -	\$ -		\$ -	\$ -	\$ 276,948
	HID	IH-69C	0255-07-148	Median Barrier Installation	0.29 Miles South of FM 490 Overpass to FM 490 Overpass	\$ -	\$ -	\$ -	\$ -	\$ 106,760	\$ -	\$ 106,760	\$ -	\$ -		\$ -	\$ -	\$ 106,760
	CAM	Dixieland Rd.	0921-06-356	Install Safety Lighting	Garret Rd. to FM 1479	\$ -	\$ -	\$ -	\$ -	\$ 459,523	\$ -	\$ 459,523	\$ -	\$ -		\$ -	\$ -	\$ 459,523
	HID	Mile 2 Rd.	0921-02-508	Install Advanced Warning Signs & Safety Light	0.1 Miles West of Minnesota Rd. to 0.1 Miles East of Minnesota Rd.	\$ -	\$ -	\$ -	\$ -	\$ 136,457	\$ -	\$ 136,457	\$ -	\$ -		\$ -	\$ -	\$ 136,457
	HID	FM 1924	1802-01-046	Install Traffic Signal	0.1 Miles West of Schuerbach Rd. to 0.1 Miles East of Schuerbach Rd.	\$ -	\$ -	\$ -	\$ -	\$ 370,836	\$ -	\$ 370,836	\$ -	\$ -		\$ -	\$ -	\$ 370,836
	HID	Mile 3 Rd	0921-02-509	Install Advanced Warning Signs & Safety Light	0.1 Miles West of Western Rd. to 0.1 Miles East of Western Rd.	\$ -	\$ -	\$ -	\$ -	\$ 136,457	\$ -	\$ 136,457	\$ -	\$ -		\$ -	\$ -	\$ 136,457
	HID	FM 2221	0669-03-030	Install Traffic Signal	0.1 Miles West of Abram Rd. to 0.1 Miles East of Abram Rd.	\$ -	\$ -	\$ -	\$ -	\$ 180,869	\$ -	\$ 180,869	\$ -	\$ -		\$ -	\$ -	\$ 180,869
	HID	FM 2221	0669-03-029	Install Advanced Warning Signs & Safety Light	0.1 Miles West of Queen Palm Dr. to 0.1 Miles East of Queen Palm Dr.	\$ -	\$ -	\$ -	\$ -	\$ 82,238	\$ -	\$ 82,238	\$ -	\$ -		\$ -	\$ -	\$ 82,238
	STR	FM 755	1103-05-002	Install Traffic Signal	0.1 Miles North NE of Flores St. to 0.1 Miles SW of Flores St.	\$ -	\$ -	\$ -	\$ -	\$ 238,594	\$ -	\$ 238,594	\$ -	\$ -		\$ -	\$ -	\$ 238,594
	HID	FM 492	0862-01-066	Install Traffic Signal	0.1 Miles West of Mile 6 Rd. to 0.1 Miles East of Mile 6 Rd.	\$ -	\$ -	\$ -	\$ -	\$ 196,701	\$ -	\$ 196,701	\$ -	\$ -		\$ -	\$ -	\$ 196,701
	HID	FM 681	0669-01-066	Install Traffic Signal	0.1 Miles West of Inspiration Rd. to 0.1 Miles East of Inspiration Rd.	\$ -	\$ -	\$ -	\$ -	\$ 287,219	\$ -	\$ 287,219	\$ -	\$ -		\$ -	\$ -	\$ 287,219
	HID	FM 2128	2450-01-026	Install Traffic Signal	0.1 Miles West of Terry Rd. to 0.1 Miles East of Terry Rd.	\$ -	\$ -	\$ -	\$ -	\$ 278,322	\$ -	\$ 278,322	\$ -	\$ -		\$ -	\$ -	\$ 278,322
	HID	FM 2812	2831-01-016	Add Left Turn Lane	0.1 Miles East of Jackpot Blvd.	\$ -	\$ -	\$ -	\$ -	\$ 472,173	\$ -	\$ 472,173	\$ -	\$ -		\$ -	\$ -	\$ 472,173
	CAM	IH-69E	0039-07-260, etc	Installation of Rumble Strips	FM 732 to .05 Miles South of Bus 77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 55,080	\$ 55,080
	HID	SH 186	0433-01-031	Installation of Rumble Strips	US 281 to Hidalgo/Willacy County Line	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 281,173	\$ 281,173
	CAM	IH-69E	0039-08-105	Installation of Rumble Strips	.05 Miles South of BUS 77 to 0.6 Miles North of FM 77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 653,334	\$ 653,334
	CAM	IH-69E	0039-09-064	Installation of Rumble Strips	0.6 Miles North of FM 3248 to FM 3248	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 38,601	\$ 38,601
						\$ -	\$ -	\$ -	\$ -	\$ 3,223,097	\$ -	\$ 3,223,097	\$ -	\$ -	\$ -	\$ -	\$ 1,028,188	\$ 4,251,285
Sep-23	HID	>FM 1015	1228-03-051	Rehabilitate Roadway	IH-2 to 2.584 Miles South of IH-2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500,000	\$ 7,500,000	\$ -	\$ -		\$ -	\$ -	\$ 7,500,000
	HID	FM 1015	1228-03-050, etc.	Rehabilitate Roadway	Mile 9 to IH-2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,375,000	\$ 4,375,000	\$ -	\$ -		\$ -	\$ -	\$ 4,375,000
	HID	SH 107	0342-01-093	Operational Improvements & Rehabilitation	@ Bus 281	\$ 710,310	\$ -	\$ 710,310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 710,310
	CAM	FM 511	0684-01-073, etc.	Seal Coat	Old Port Isabel Rd. to Charmaine Lane	\$ -	\$ 113,275	\$ 113,275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 113,275
	CAM	>BU 77X	0039-12-263	Seal Coat	FM 732 to IH-69E	\$ -	\$ 115,925	\$ 115,925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 115,925
	CAM	>BU 77W	0327-11-002	Seal Coat	Willacy/Cameron County Line to IH-69E	\$ -	\$ 45,190	\$ 45,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 45,190
	CAM	>FM 106	0630-02-043	Seal Coat	FM 1595 to SH 345	\$ -	\$ 223,340	\$ 223,340	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 223,340
	CAM	>FM 106	0630-03-027	Seal Coat	SH 345 to FM 2925	\$ -	\$ 80,830	\$ 80,830	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 80,830
	CAM	>IH 169	0684-01-074	Seal Coat	IH 69E to Old Alice Rd.	\$ -	\$ 153,940	\$ 153,940	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 153,940
	CAM	>SH 550	0684-01-075	Seal Coat	Old Alice Rd. to Old Port Isabel Rd.	\$ -	\$ 693,552	\$ 693,552	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 693,552
	CAM	>FM 800	1136-02-057	Seal Coat	FM 509 to FM 2520	\$ -	\$ 101,862	\$ 101,862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 101,862
	CAM	>FM 106	1138-01-042	Seal Coat	FM 2925 to FM 803	\$ -	\$ 63,187	\$ 63,187	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 63,187
	CAM	>FM 106	1425-03-073	Seal Coat	SL 499 to FM 1595	\$ -	\$ 380,244	\$ 380,244	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 380,244
	CAM	>FM 106	2243-01-016	Seal Coat	FM 803 to FM 1847	\$ -	\$ 96,835	\$ 96,835	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 96,835

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 3/7/2023)

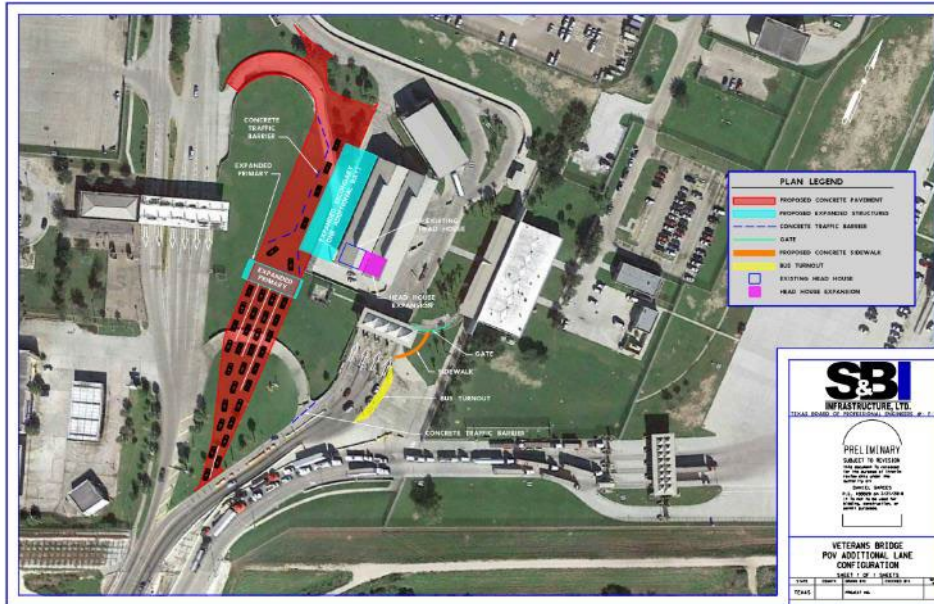
Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6			STATEWIDE FUND 6				CAT 10	CAT 10 (RIDER 37)	Cat 11 Safety	Overall Total		
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS					Cat 3 Overweight Corridor	DISTRICT NON-TRADITIONAL TOTALS
	HID	IH 2	0039-18-123, etc.	Seal Coat	FM 2557 FM 1423	\$ -	\$ 553,511	\$ 553,511	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 553,511	
	HID	>IH 2	0039-17-207	Seal Coat	FM 1426 to FM 2557	\$ -	\$ 87,684	\$ 87,684	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87,684	
	HID	>FM 491	0861-01-067	Seal Coat	MILE 10 N to IH-2	\$ -	\$ 246,740	\$ 246,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 246,740	
	HID	>FM 493	0863-03-037	Seal Coat	FM 2812 to FM 1925	\$ -	\$ 188,843	\$ 188,843	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 188,843	
	STR	>FM 1017	1227-03-014	Seal Coat	FM 755 to Hidalgo/Starr County Line	\$ -	\$ 495,664	\$ 495,664	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 495,664	
	HID	>FM 2061	1939-01-065	Seal Coat	FM 1925 to SH 107	\$ -	\$ 229,169	\$ 229,169	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 229,169	
	HID	>FM 1425	3343-04-015	Seal Coat	FM 2629 to SH 107	\$ -	\$ 290,765	\$ 290,765	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 290,765	
	HID	>FM 162	3617-01-002	Seal Coat	IH 69C to 0.25 Miles East of Vickburg Dr.	\$ -	\$ 76,506	\$ 76,506	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,506	
	CAM	R&S - FM 510	1057-03-045	Rehabilitate Roadway	FM 3462 to FM 1847	\$ 15,866,766	\$ -	\$ 15,866,766	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,866,766	
	CAM	Resaca De La Palma	0921-06-269, etc.	Seal Coat Entrance Road & Parking Lot	Within World Birding Center - Resaca De La Palma S	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,577	
	CAM	>Las Palomas WMA	0921-06-267	Seal Coat Entrance Road & Parking Lot	Within Las Palomas WMA Arroyo Colorado Unit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,500	
	CAM	Resaca De Las Palmas Sta	0921-06-363	Resurface Roads and Raise Grade	Within the World Birding Center @ Resaca De Las P	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	
						\$ 16,577,076	\$ 4,237,062	\$ 20,814,138	\$ -	\$ -	\$ 11,875,000	\$ 11,875,000	\$ -	\$ -	\$ -	\$ 389,077	\$ 32,689,138	
Oct-23	HID	>On Mile 5 (Bridge)	1064-01-046	Replace Bridge	@ Edinburg Main Canal STR #: K00011001	\$ -	\$ -	\$ -	\$ 671,650	\$ -	\$ -	\$ 671,650	\$ -	\$ -	\$ -	\$ -	\$ 671,650	
Nov-23		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						\$ 45,342,198	\$ 30,281,757	\$ 75,623,955	\$ 5,060,811	\$ 8,791,622	\$ 11,875,007	\$ 25,727,440	\$ 14,785,273	\$ 14,785,273	\$ 389,077	\$ -	\$ 2,317,417	\$ 118,454,085

Project Status Presentation
RGVMPO Technical Advisory Committee
March 16, 2023



Veterans POV Expansion

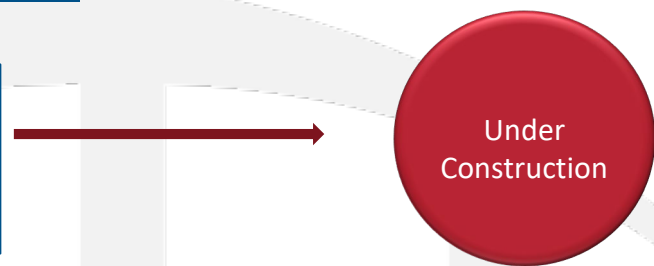
CSJ: 0921-06-313



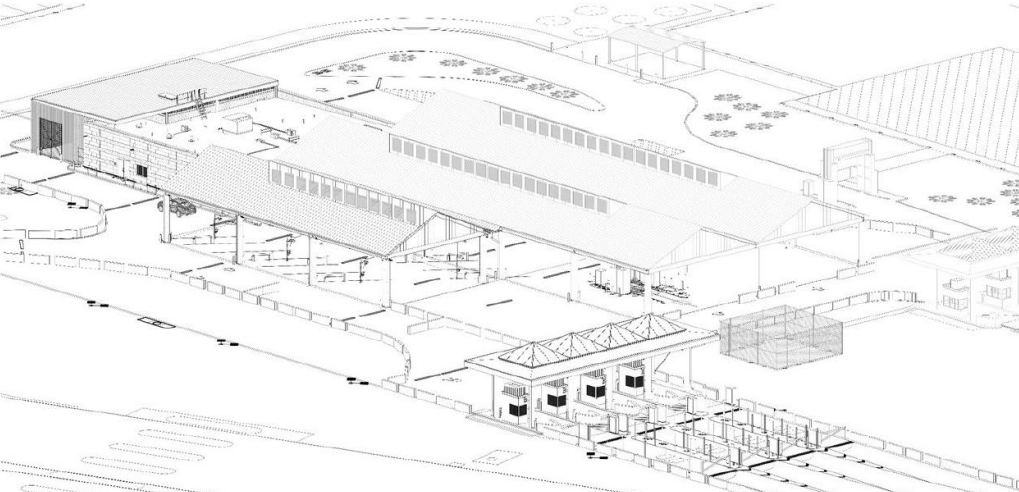
Recent Activity:

- Contract Amount: \$14,824,093.86
- Contract Time: 235 Days
- Amount Invoiced: \$4,649,431 (31%)
- Time Charges: 114 Days (48.5%)

- 1 Environmental** ✓
- 2 Preliminary Engineering** ✓
- 3 ROW & Utilities:** ✓
- 4 Design** ✓
- 5 Funding** ✓



VETERANS INT'L. BRIDGE – POV EXPANSION CONSTRUCTION PROGRESS



- Pre-Con Meeting & Notice to Proceed : August 11, 2022
- Construction Began: August 22, 2022



Steel Framework



Stairway / Command Center Foundations



Primary Inspection Lanes



CMU Brick Laying



Finalizing Demo



Quality Assurance of CTB



SH 550 GAP 2 Project

CSJ: 0684-01-068



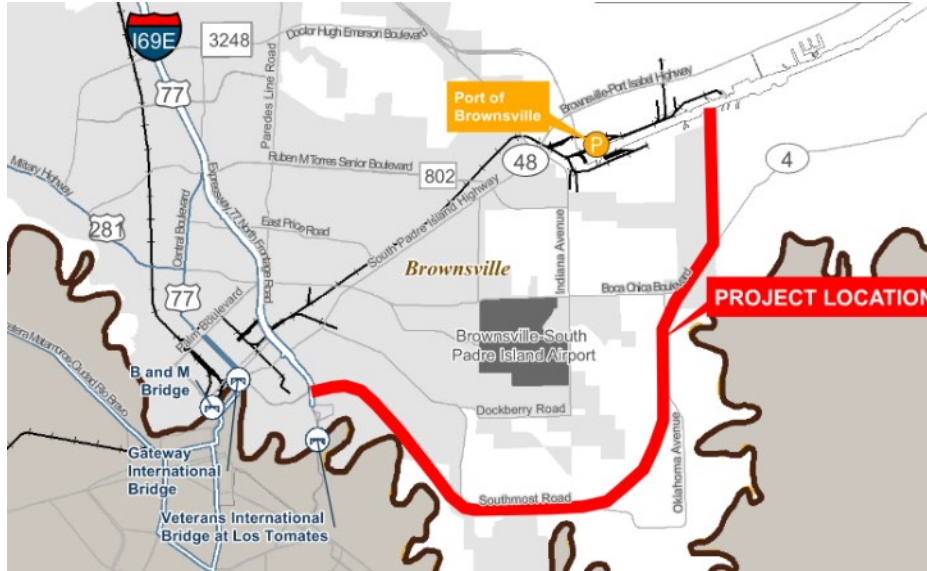
- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design 95% PS&E Completed
- 5 Funding ✓

- Recent Activity:**
- Included in Border Master Plan- High Impact Project
 - ROW in Place / Utilities Adjusted
 - Environmental Re Evaluation Underway
 - PS&E-95% complete, bridge re-design package submitted to TxDOT
 - Exhibit A submitted for final rail coordination
 - Funding: \$23 Million in CAT 7 Available for Construction

Shovel Ready

East Loop

CSJ: 0921-06-315



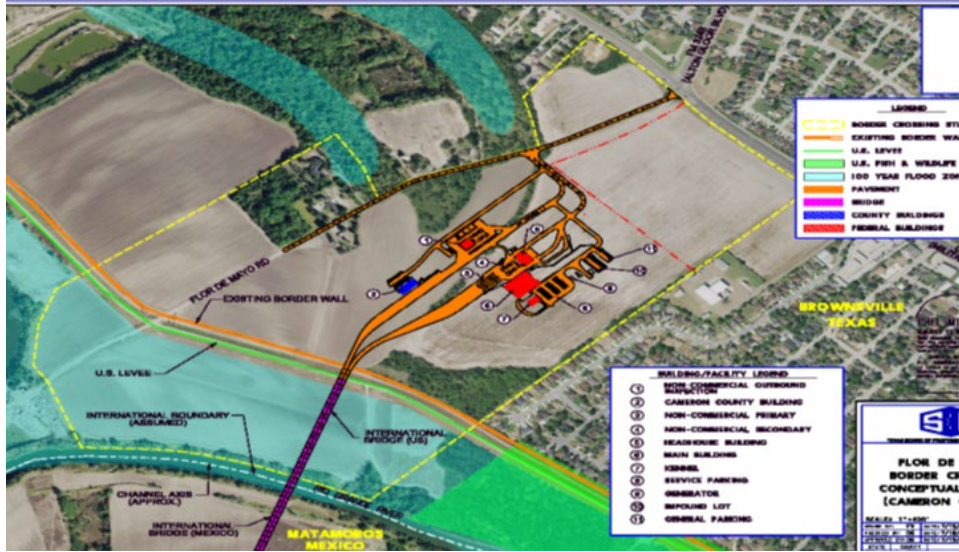
1	Environmental	85% complete
2	Preliminary Engineering	✓
3	ROW & Utilities:	In Process
4	Design	90%
5	Funding	Partially Funded

Recent Activity:

- Included in Border Master Plan- High Impact Project
- USFWS Land Swap Agreement FONSI Issued
- Environmental Documents are 80% complete
- 90% PS&E submitted March 2023
- Utility Relocation Kickoff Meeting held January 2023
- CCRMA is Proceeding with 100% Local Funding for Preliminary Engineering to Expedite
- Funding: \$20 Million available in CAT 7 Funds, \$6 Million available in other Categories

Flor De Mayo Bridge

CSJ: TBD



- 1 **Environmental** - Underway
- 2 **Preliminary Engineering** - Underway
- 3 **ROW & Utilities:** ✓
- 4 **Design** - Pending
- 5 **Funding** - Pending

Recent Activity:

- Included in Border Master Plan- High Impact Project
- Feasibility study Complete
- Submitted Presidential Permit Application to DOS
- Addressing DOS Comments
- Environmental clearance scope developed

Free Trade Bridge



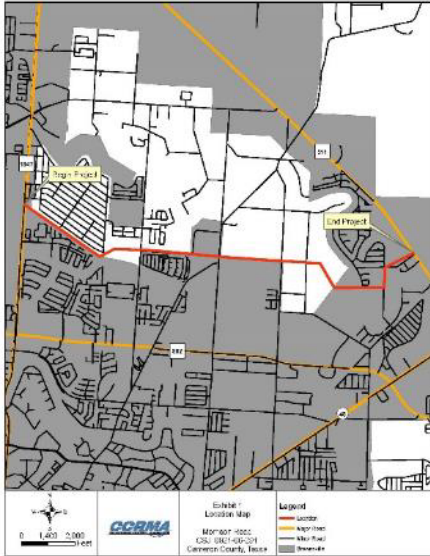
Recent Activity:

- CBP/GSA Final DAA Underway
- Design is 100% Complete
- Utilizing Local funds
- Letting: May 2023 (Est.)
- Funding: \$1.5 Million Available

1	Environmental	- ✓
2	Preliminary Engineering	- ✓
3	ROW & Utilities:	✓
4	Design	✓
5	Funding	✓

Morrison Road

CSJ: 0921-06-291



1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	- Pending
4	Design	- Pending
5	Funding	✓

Recent Activity:

- Included in Border Master Plan- High Impact Project
- Environmental and Schematic are under development
- Preliminary Coordination with City and Drainage / District Underway
- Functional Classification comments being addressed
- Funding: \$16 Million Available in CAT 7 Funds

Old Alice Rd

CSJ: 0921-06-290



1	Environmental	- 95% Complete
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	✓
5	Funding	✓

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- 100% PS&E complete, revised to joint bid a waterline relocation
- Virtual Public Meeting Held August 11, 2020
- ROW 100% in place
- Utility Relocations (4 needed) w/ 1 being joint bid (waterline), 3 remaining coordinated
- Funding: \$20 Million Available in CAT 7 Funds

FM 509

CSJ: 0921-06-254

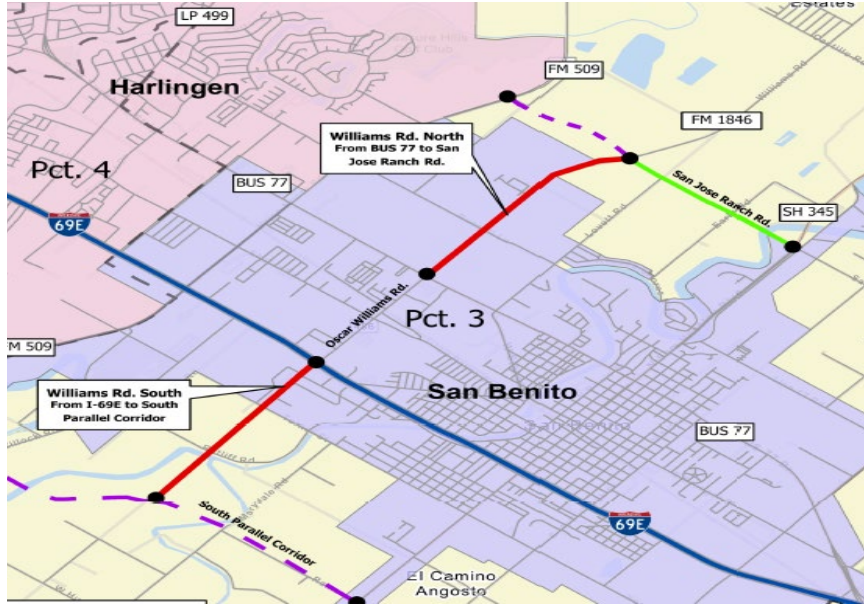


Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Transportation Commission Approved On-System Minute Order - May 2021
- Functional Classification under review by FHWA
- CCRMA will utilize 100% Local Funds for Preliminary Engineering to expedite
- Funding: \$7.5 Million Available in CAT 2 Funds
- Environmental / prelim. Engineering 25%

1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	- Pending
4	Design	- Pending
5	Funding	✓

FM 1846-Williams Road



1	Environmental	- Pending
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	- Pending
4	Design	- Pending
5	Funding	- Pending

Recent Activity:

- ILA with City of San Benito and Cameron County approved
- Design Survey Underway
- RGVMPD Coordination for 2024 UTP
- Traffic/ H&H Underway
- Design Alternative Analysis Underway
- Schematic-30% complete

SPI 2nd Access

CSJ: TBD



1

Environmental - Underway

2

Preliminary Engineering - Underway

3

ROW & Utilities: - Pending

4

Design - Pending

5

Funding - Pending

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Recently redesignated to a Non-Tolled project development strategy
- Using Local Funds to Complete Environmental Phase
- Data collection and ROE underway
- Coordination with Resource Agencies including USFWS ROW Application Submitted / Follow-up discussion held Feb 2023.



Harlingen Rail Improvements Project FR-CRS-21-002



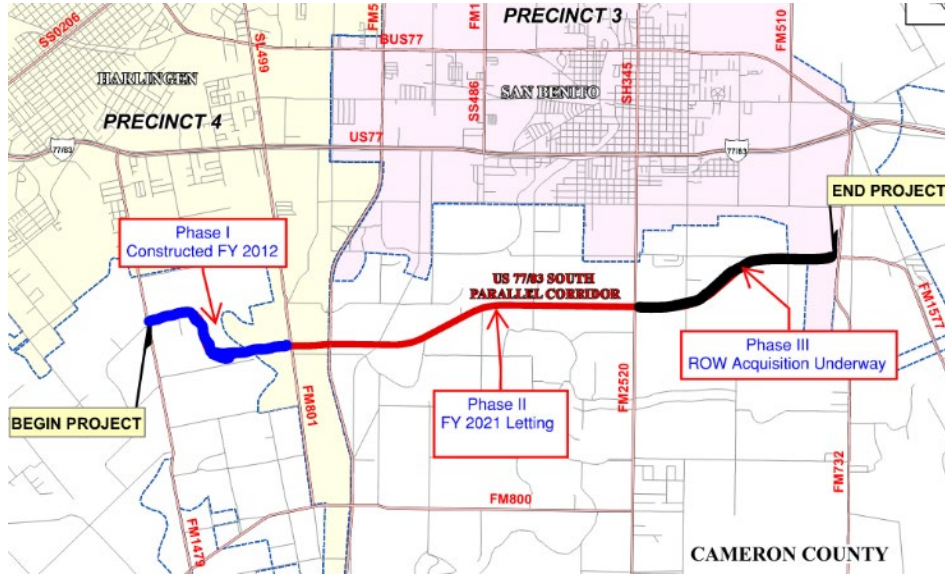
- 1 **Environmental** - Pending
- 2 **Preliminary Engineering** - Pending
- 3 **ROW & Utilities:** ✓
- 4 **Design** - Pending
- 5 **Funding** ✓

Recent Activity:

- Partnership between: CCRMA, Cameron County, and City of Harlingen
- Project Scope: Eliminate certain railroad-street crossings
- Limits: N. Commerce street S. of US 77 Sunshine to Adams Avenue
- Using Federal & Local funds to complete Environmental Phase
- Using Federal & Local funds to complete Design
- Funding: \$5.6 Million Available for Construction
- FRA Agreement to be executed March 2023
- Agreement with UPRR executed December 2022
- Preliminary Engineering site visit anticipated April 2023

S. Parallel Corridor Phase II

CSJ: 0921-06-252



- | | | |
|---|-------------------------|---|
| 1 | Environmental | ✓ |
| 2 | Preliminary Engineering | ✓ |
| 3 | ROW & Utilities: | ✓ |
| 4 | Design | ✓ |
| 5 | Funding | ✓ |

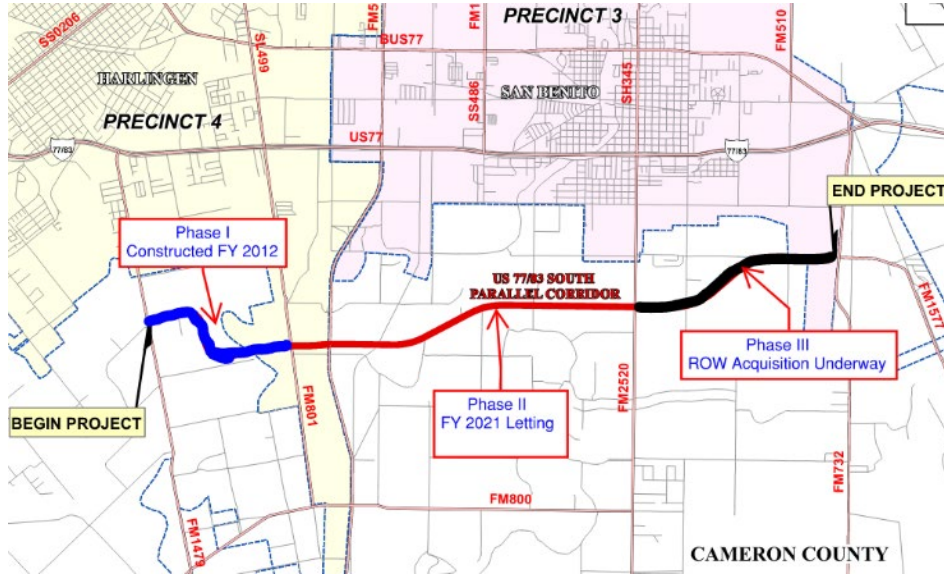
Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Approx. 73% complete as of March 2023



S. Parallel Corridor Phase III

CSJ: 0921-06-257



1	Environmental	✓
2	Preliminary Engineering	✓
3	ROW & Utilities:	- Underway
4	Design	- Underway
5	Funding	- Pending

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- ROW Acquisition Underway using Local Funds
- Utility Coordination Underway using Local Funds
- Needs Funding to construct the entire 10-Mile Corridor to a 5-Lane Urban Section
- Funding: \$3 Million Available for Construction in Rider 11b and Category 7

US 281 Connector



1	Environmental	- Pending
2	Preliminary Engineering	- Pending
3	ROW & Utilities:	- Pending
4	Design	- Pending
5	Funding	- Pending

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- CCRMA Conceptual Project to provide a connection between US281 (Military Highway) and I69E. Ultimately connecting the International Bridges Directly with the Port of Brownsville Via SH 550

West Blvd – Roadway CSJ:



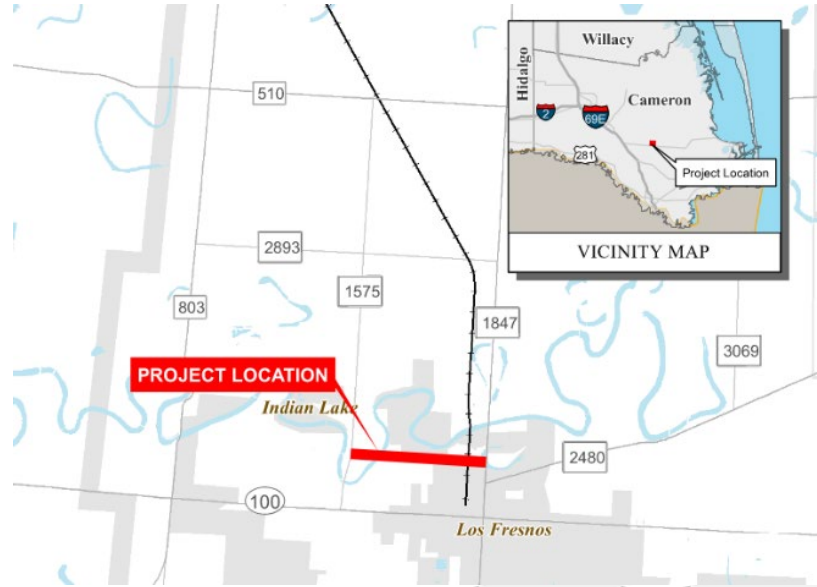
1	Environmental	- Underway
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	- 95%
5	Funding	✓

Recent Activity:

- Preliminary Engineering is being completed with 100% Local Funds
- Functional Classification under development
- Environmental Documents Under Development In-House (CCRMA)
- ROW is in place
- PS&E-95% complete
- Funding: \$6.5 Million Available in CAT 12 Funds

Whipple Road

CSJ: 0921-06-292



1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	✓
4	Design	- Pending
5	Funding	✓

Recent Activity:

- Construction 100% Funded in 2021 UTP – Letting 2029
- DCC held on September 14, 2020
- Schematics at 95%
- Environmental at 80%
- Funding: \$4.5 Million Available in CAT 7 Funds
- Public Involvement completed January 06, 2023

FM 1847 Sidewalk Project

CSJ: 0921-06-325



- | | | |
|---|-------------------------|---|
| 1 | Environmental | ✓ |
| 2 | Preliminary Engineering | ✓ |
| 3 | ROW & Utilities: | ✓ |
| 4 | Design | ✓ |
| 5 | Funding | ✓ |

Recent Activity:

- Revised limits: Resaca Retreat Dr. to First St.
- Environmentally Cleared (CE) 8/16/2022
- PS&E-100% and bid documents submitted 02/27/2023 w/ est. Letting 06/2023.
- Funding: \$390,000 Available for Construction

U.S. 77 – I69E Plan

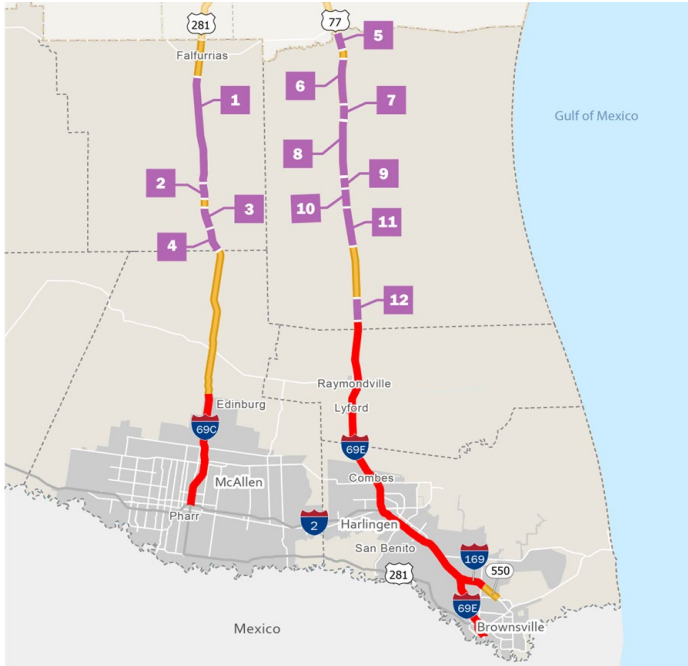
Fully Funded by TxDOT - 2021 UTP



PROJECTS IN 2023 UNIFIED TRANSPORTATION PROGRAM (FULLY FUNDED)											
#	CSJ	HWY	Limits	Description	Project Stage ¹	Let Year	Miles	Est Cost Cost ²	CAT Funding ³		
1	0255-06-075	US 281	Hidalgo/Brooks Co Line to 4.4 Miles South of Hidalgo/Brooks CL	Construct 4 Lanes With Overpasses and Two - 2 Lane Frontage Roads	P	2027	4.4	\$71.4 M	\$71.4 M		
2	0255-06-074	US 281	4.4 Mi S of Hidalgo/Brooks Co Line to 7.4 Mi N of SH 186		P	2027	4.1	\$75.0 M	\$75.0 M		
3	0255-06-073	US 281	7.4 Mi N of SH 186 to 3.9 Mi N of SH 186		P	2027	3.4	\$63.7 M	\$63.7 M		
4	0255-06-069	US 281	3.9 Mi N of SH 186 to 0.315 Mi N of SH 186		P	2025	3.6	\$63.4 M	\$65.9 M		
5	0255-07-140	US 281	0.273 mi S of SH 186 to 0.023 mi N of FM 490	Rural Expressway Facility (Future I-69 Corridor)	PS&E	2025	7.1	\$140.7 M	\$146.1 M		
6	0327-04-040	US 77	1.46 Miles North of Norias Rd. to Norias Rd.	Construct Main Lanes & Overpasses (Future I-69 Corridor)	PS&E	2024	1.5	\$17.1 M	\$17.1 M		
7	0327-05-041	US 77	Norias Rd to 1.34 mi N of Willacy/Kenedy CL		PS&E	2024	11.6	\$138.2 M	\$138.2 M		
8	0684-01-068	SH 550	0.203 mi S of FM 1847 to 1.13 mi SE of UPRR Ovrps at FM 3248	Construct Controlled Access Tolled Facility	PS&E	2024	3.9	\$20.5 M	\$21.3 M		
							Total	39.6	\$590.0 M	\$598.6 M	

U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP



- Interstate Designation
- Future I-69
- Water
- Major Highway
- TxDOT District
- Urbanized Area
- Other Highway
- County

FUTURE POTENTIAL PROJECTS UNFUNDED OR PARTIALLY FUNDED												
#	CSJ	HWY	Limits	Description	Project Stage	Let Year	Miles	Est Cost Cost ²	CAT Funding ³	Funding Status	Funding Gap	
1	0255-04-096	US 281	0.906 mi S of FM 3066 to 3.158 mi N of FM 755	Construct 4 Lanes With Overpasses and Two -2 Lane Frontage Roads	P	2035	16.8	\$238.2 M	—	None	\$238.2 M	
2	0255-05-043	US 281	3.158 mi N. of FM 755 to 0.690 mi N. of FM 755		PE	2029	2.4	\$59.0 M	—	None	\$59.0 M	
3	0255-05-046	US 281	0.690 Mi S of FM 755 to 3.2 Mi N of Hidalgo/Brooks Co Line		P	2035	4.3	\$79.5 M	—	None	\$79.5 M	
4	0255-05-044	US 281	3.2 Mi N of Hidalgo/Brooks Co Line to Hidalgo/Brooks Co Line		P	2035	3.2	\$63.8 M	—	None	\$63.8 M	
5	0327-02-055	US 77	Kenedy/Kieberg CL to 0.65 mi N. of La Parra Ave	Construct Main Lanes & Overpasses (Future I-69 Corridor)	P	2035	2.8	\$37.1 M	—	None	\$37.1 M	
6	0327-02-056	US 77	0.85 mi S. of La Parra Ave. to 8 mi S. of La Parra Ave.		PE	2035	7.2	\$86.6 M	—	None	\$86.6 M	
7	0327-03-051	US 77	8 miles South of La Parra Ave to 9.7 miles South of La Parra Ave		P	2035	1.7	\$20.3 M	—	None	\$20.3 M	
8	0327-03-048	US 77	9.7 mi S. of La Parra Ave. to 11.40 mi N. of Norias Rd.		P	2035	9.1	\$95.4 M	—	None	\$95.4 M	
9	0327-03-050	US 77	11.40 Miles North of Norias Rd to 9.6 Miles North of Norias Rd		P	2027	1.8	\$24.7 M	—	None	\$24.7 M	
10	0327-04-037	US 77	9.6 Miles North of Norias Rd to 6.33 Miles North of Norias Rd		PS&E	2027	3.2	\$43.9 M	\$2.8 M	Partial	\$41.1 M	
11	0327-04-039	US 77	6.33 Miles North of Norias Rd to 1.46 Miles North of Norias Rd		P	2027	4.9	\$68.5 M	—	None	\$68.5 M	
12	0327-05-043	US 77	1.19 mi S of Crystal Gate/ Norias Dr to 1.34 mi N of Willacy/Kenedy CL		P	2035	3.5	\$27.4 M	—	None	\$27.4 M	
Total							60.9	\$844.5 M	\$2.8 M		\$841.7 M	



U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP

PHARR DISTRICT				2022 UTP			2023 UTP		
#	CSJ	Highway	Est. Let Date	Est. Const. Cost	Approved Funding	Funding Status	Est. Const. Cost*	Approved Funding	Funding Status
1	0255-06-075	US 281	2027	\$ -	\$ -	Unfunded	\$ 71,388,284	\$ 71,388,285	Fully Funded
2	0255-06-074	US 281	2027	\$ -	\$ -	Unfunded	\$ 75,040,000	\$ 75,040,001	Fully Funded
3	0255-06-073	US 281	2027	\$ -	\$ -	Unfunded	\$ 63,720,000	\$ 63,720,001	Fully Funded
4	0255-06-069 ^A	US 281	2025	\$ 186,485,486	\$ 183,100,001	Partially Funded	\$ 63,440,000	\$ 65,880,001	Fully Funded
5	0255-07-140	US 281	2025	\$ 129,657,976	\$ 151,007,652	Fully Funded	\$ 140,667,105	\$ 146,077,380	Fully Funded
6	0327-04-040	US 77	2024	\$ -	\$ -	Unfunded	\$ 16,419,671	\$ 17,076,459	Fully Funded
7	0327-05-041	US 77	2024	\$ 102,122,435	\$ 110,292,229	Fully Funded	\$ 132,850,065	\$ 138,164,068	Fully Funded
8	0684-01-068	SH 550	2024	\$ 19,958,677	\$ 19,958,677	Fully Funded	\$ 20,474,606	\$ 21,293,590	Fully Funded
1	0255-04-096	US 281	2035	\$ -	\$ -	Unfunded	\$ 308,437,539	\$ -	Unfunded
2	0255-05-043	US 281	2029	\$ 59,038,621	\$ -	Unfunded	\$ 59,038,622	\$ -	Unfunded
3	0255-05-046	US 281	2035	\$ -	\$ -	Unfunded	\$ 70,913,684	\$ -	Unfunded
4	0255-05-044 ^B	US 281	2035	\$ 86,044,709	\$ 92,928,285	Fully Funded	\$ 61,229,732	\$ -	Unfunded
5	0327-02-055	US 77	2035	\$ -	\$ -	Unfunded	\$ 42,877,478	\$ -	Unfunded
6	0327-02-056	US 77	2035	\$ 70,043,661	\$ -	Unfunded	\$ 86,594,204	\$ -	Unfunded
7	0327-03-051	US 77	2035	\$ -	\$ -	Unfunded	\$ 28,149,714	\$ -	Unfunded
8	0327-03-048	US 77	2035	\$ 61,382,719	\$ -	Unfunded	\$ 109,890,259	\$ -	Unfunded
9	0327-03-050	US 77	2027	\$ -	\$ -	Unfunded	\$ 24,671,009	\$ -	Unfunded
10	0327-04-037 ^C	US 77	2027	\$ 104,971,680	\$ 47,792,728	Fully Funded	\$ 43,859,572	\$ 2,844,431	Partially Funded
11	0327-04-039	US 77	2027	\$ -	\$ -	Unfunded	\$ 68,530,580	\$ -	Unfunded
12	0327-05-043	US 77	2035	\$ -	\$ -	Unfunded	\$ 27,440,000	\$ -	Unfunded

*Future UTP Minimum Funding Amount

- A. Project length was reduced on this CSJ and US 281 was broken into more phases. Deauthorized \$117,220,000 to place on the other phases of US 281
- B. Deauthorized CAT 4 and CAT 12 funds on this project to place on CSJs 0255-06-074 and 0255-06-07
- C. Removed all Cat 4 Funding and moved it to CSJ 0327-05-041. Removed Cat 12 and moved it to CSJ 0327-05-041

Total Approved	\$ 605,079,572	Total Approved	\$ 601,484,216
Fully Funded	5	Fully Funded	8
Partially Funded	1	Partially Funded	1
Unfunded	14	Unfunded	11



CCRMA TOLL SYSTEM PROJECTS

CCRMA Back Office Update

- FUEGO Tag live October 21, 2021
- Customer Tag Functionality
- Electronic Communications
- Customization of Accounts to accommodate Bridges & Parks
- Redesigned reporting for Interoperability
- Account migration to Prepaid accounts
- New interfaces with InfoSend (print & mail), Interop Systems, and Collections

Vendors:
TollPlus, LLC

CC Intl Bridge Toll Collection System

- Estimated Go Live – TBD
- New lane functionality with ETC Tags and RFID Cards
- Improved Lane processing logic
- Improved transaction accountability and Cash Management process
- Account migration from current system to CCRMA Back Office
- Improvements to increase electronic payment versus cash payment
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)

CC Parks User Fee Collection System

- Estimated Go Live - TBD
- Complete new system design leveraging ETC in the lanes
- Daily passes can now be offered to ETC customers
- CCRMA tag functionality to replace current monthly, annual, and RV passes
- Improved revenue enforcement using automatic license plate readers (ALPR)
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)



CCRMA PARTNERSHIP PROJECTS WITH CAMERON COUNTY

Cameron County Parks Administration Building Project

- New construction with site work of the two-story 8,695 SF County Parks Administration Building, located within Isla Blanca Park.
- Estimated project cost: \$5 Million
- **SUBSTANTIAL COMPLETION: JANUARY 2023**

Cameron County Parks

- Wi-Fi Connectivity
- Estimated project cost: \$.5 Million

Cameron County Parks Warehouse

- New construction with site work of the Cameron County Parks Warehouse
- Estimated project cost: \$2 Million

Isla Blanca Toll Booths

- Construction of toll booth for Cameron County Beach Access #1
- Estimated project cost: \$0.4 Million
- **COMPLETED**

Isla Blanca Park Parking Lot 10 Expansion

- Construction of the Isla Blanca Park Parking Lot 10 Expansion
- 220 Parking Spaces
- Construction Cost: \$574,800
- **COMPLETED**

Beach Access 3

- Construction of toll booths for Cameron County Beach Access#3
- Estimated project cost: \$0.3 Million

Mountain Bike Trail

- Enhancements to existing mountain bike trail at the Pedro "Pete" Benavides County Park, Cameron County Texas
- Estimated project cost: \$0.5 Million

Pedro "Pete" Benavides Basketball Court Pavilion

- Construction of a basketball pavilion
- Construction Cost: \$645,000
- Notice to Proceed issued 02.07.22
- **COMPLETED**



CCRMA Project Executive Summary

\$30 Million in Projects Currently Under Construction

\$1.6 Billion CCRMA Overall Project Portfolio

Shovel Ready Projects

- SH 550 Gap II
 - \$21 M
- Old Alice Road
 - \$ 17.75 M
- West Rail Blvd.
 - \$7.5 M

\$50 Million in Locally Developed Shovel Ready Projects.

Projects in Design

- East Loop
 - \$100 M
- FM 509 Extension
 - \$9 M
- Whipple Rd.
 - \$6M
- Morrison Road Project
 - \$17M
- South Parallel Corridor Ph. III
 - \$10 M
- South Parallel Corridor Ultimate 5 Lane
 - \$30 M
- West Rail Blvd.
 - \$7.5 M
- Misc. Projects

\$180 Million in Locally Developed Shovel Ready Projects.

Projects In Development

- US 77 / I69E
 - \$300M
- SPI 2nd access
 - \$500M
- Outer Parkway
 - \$200M
- Flor de Mayo International Bridge
 - \$40M
- I69 Connector
 - \$160M
- US 281 Connector
 - \$140M

\$1.34 Billion Planning Phase

14 CCRMA Projects Currently included in the TxDOT Border Master Plan



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

BOARD OF DIRECTORS MEETING FOR MARCH 2023

HCRMA Board of Directors

S. David Deanda, Jr., Chairman

Forrest Runnels, Vice-Chairman

Ezequiel Reyna, Jr., Secretary/Treasurer

Julio Cerda, Director

Juan Carlos Del Angel, Director

Frank Gabriel Kamel, Director

Francisco "Frank" Pardo, Director

HCRMA Administrative Staff

Pilar Rodriguez, PE, Executive Director

Ramon Navarro IV, PE, CFM, Chief Constr. Eng.

Celia Gaona, CIA, Chief Auditor/Compliance Ofcr.

Ascencion Alonzo, Chief Financial Ofcr.

General Engineering Consultant

HDR ENGINEERING, INC.

www.hcrma.net

**Report on HCRMA Construction Activity 365 Tollway Project
Chief Construction Engineer – Ramon Navarro IV, PE, CFM**



▶ OVERVIEW

- 365 TOLL Project Overview
- IBTC Project Overview
- Overweight Permit Summary
- Construction Economics Update

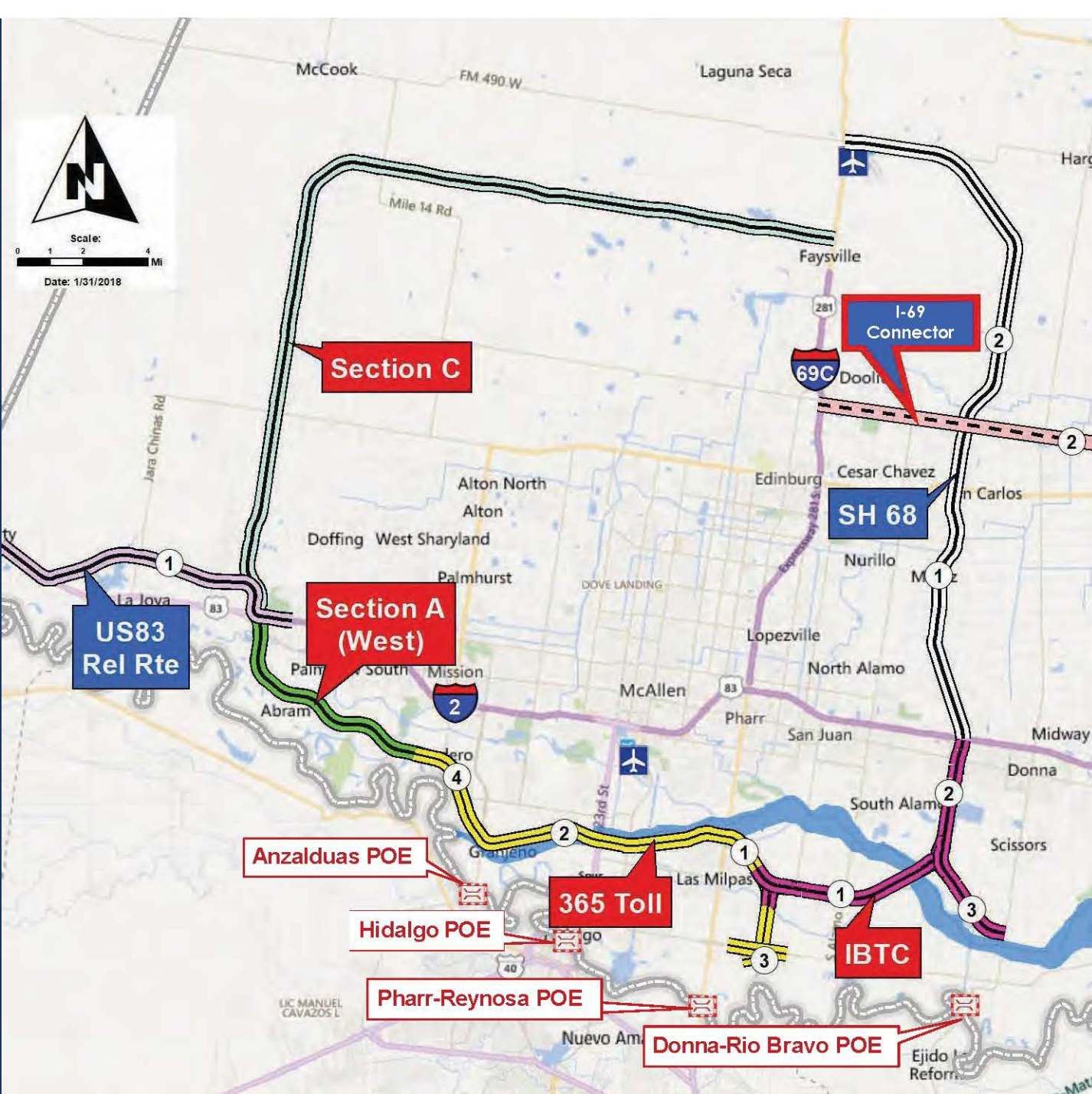
MISSION STATEMENT:

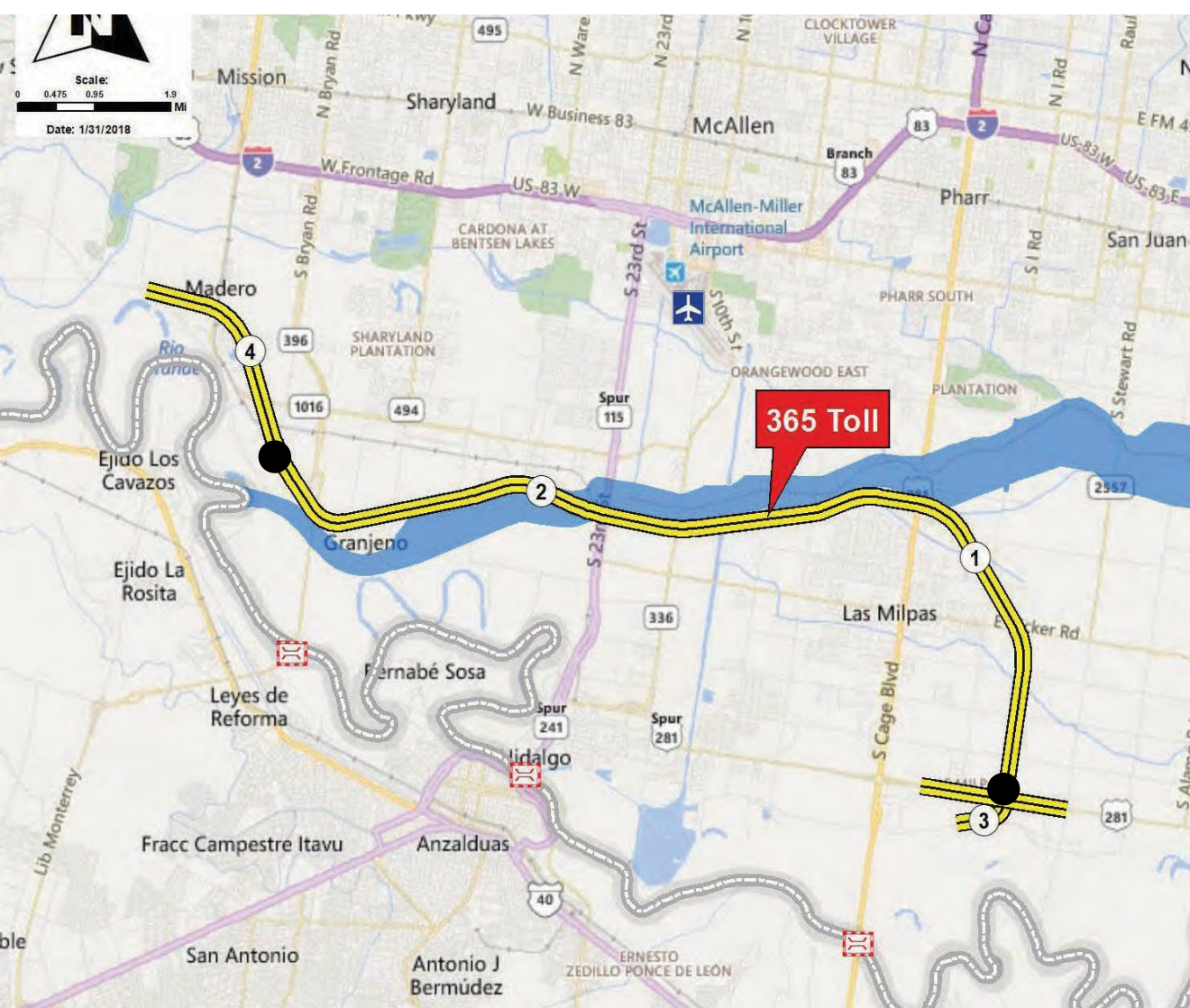
“ To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services”



HCRMA STRATEGIC PLAN

DEVELOP THE
INFRASTRUCTURE TO
SERVE A POPULATION
OF APPROXIMATELY
800,000 RESIDENTS
AND
5 INTERNATIONAL
PORTS OF ENTRY





MAJOR MILESTONES:

NEPA CLEARANCE
07/03/2015

100% ROW ACQUIRED

PH 1: 365 SEG. 3 –
LET: 08/2015
COMPLETED

PH 2: 365 TOLL
SEGS. 1 & 2 –
OPEN: 01/2026

[SEGS. 1 & 2] LIMITS FROM 0.8 MI. W. FM 396 / ANZ. HWY. TO US 281 / BSIF CONNECTOR [365 SEG. 3 COMPLETED]
[SEG. 4 FUTURE] LIMITS FROM FM 1016 / CONWAY TO 0.8 MI. W. FM396 / ANZALDUAS HIGHWAY

www.hcrma.net



ABOUT 365 Tollway

The HCRMA 365 Tollway will be a 32.2 mile tolled facility inclusive of thirteen (13) grade-separated interchanges and one (1) floodway bridge structure. HCRMA levee relocations and roadway work. The Project will consist of grading, cement treated flexible base, lime treated subgrade, retaining walls, drainage, irrigation structures, traffic signals, illumination, signing, pavement markings, toll gantries & tolling equipment and electrical.



HCRMA 365 Tollway

Questions of Comments About the Project?

Contact Pulice
 1010 W. Sam Houston Pkwy S
 Houston, TX 77069
 281-530-0350
www.Pulice.com

PULICE



PROJECT DATA

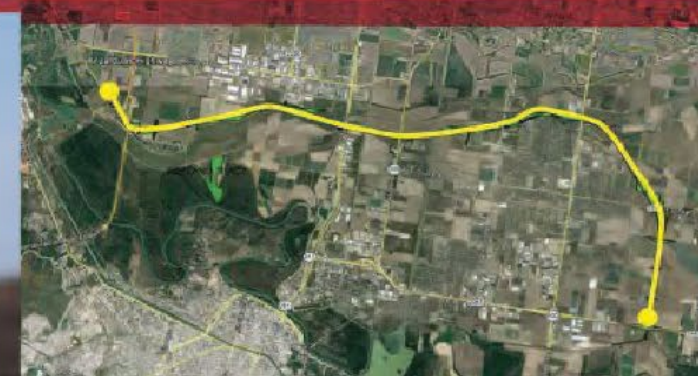


- Owner:** Hidalgo County Regional Mobility Authority (HCRMA)
- Location:** Hidalgo County, TX
- Contract Time:** 1,264 days
- Project Budget:** \$281,723,797

365 TOLLWAY: BY THE NUMBERS

Representative Items	Quantity
Excavation	388,970 CF
Embankment	3,584,211 CY
Lime Treatment (Existing Material)	1,450,892 SY
Concrete Pavement	814,676 SY
Pre-Stress and Concrete Fillings	9,968 LF
Steel Shafts	31,881 LF
Reinforced Concrete Slabs	483,042 SF
Retaining (MSE) Wall	483,168 SF
Concrete Girders	52,124 LF
Concrete Rail	85,458 LF
Drainage (RCD & BCP)	49,317 LF

WEST LOOP



Major Project Components

Production and Performance

To meet schedule deadlines, working days will be seven days a week, including holidays (with the exception of New Year's Day, Independence Day, Labor Day, Thanksgiving Day, Good Friday, Friday, and Christmas Eve and Christmas Day), regardless of work conditions, unless a variation is either authorized or in the control of the team.

Community Key Issues/Concerns

Facilitating safety and efficiency for the public in the primary context with Pulice. Minimize any potential of public safety with the proposed construction and any other and concerns will be addressed by work plan.

Environmental

Protecting the environment is a top priority for HCRMA. Storm Water Pollution Prevention Plan (SWPPP) and other environmental measures will be implemented to ensure compliance with all applicable laws and regulations.



EXECUTIVE SUMMARY

- The Notice to Proceed (NTP) was issued to Pulice Construction Inc. (PCI) on February 15, 2022, with time charges commencing on March 17, 2022.
- The work under this contract shall be substantially completed within **1,264 CALENDAR** days [September 22, 2025] After Substantial Completion, Pulice will be allowed up to an additional 60 calendar days for Final Acceptance. Therefore, all improvements must be final accepted by [November 21, 2025].
- Working days will be charged Sunday through Saturday, including all holidays [with exception of:

New Year's Day (January 1st)

Independence Day (July 4th)

Labor Day (1st Monday in the month of September)

Thanksgiving Day and day after (4th Thursday and Friday in the month of November);

Christmas Eve and Day (December 24th and 25th)

regardless of weather conditions, material availability, or other conditions not under the control of the Contractor, except as expressly provided for in the Contract. If Contractor fails to complete the work on or before the contract time, Pulice Construction Inc. agrees to pay the Authority \$ 16,500 per day as liquidated damages to cover losses, expenses and damages of the Authority for every Calendar Day which the Contractor fails to achieve Substantial Completion of the Project.

- The total construction cost submitted \$ 295,932,420.25.

SCHEDULE & CONSTRUCTION COSTS

Two (2) approved Changes Order(s): [38,010,382.63] +0 days

- ❑ CO#1 11/11/2021 entering VECP process +000 days \$000,000,000.00 (0 . 0 %)
- ❑ CO#2 12/21/2021 VECP Plan Revisions +000 days \$(38,010,382.63) (12.84%)
- ❑ CO#3 04/26/2022 VECP Contractor Risk +000 days \$000,000,000.00 (0.00%)
- ❑ CO#4 01/24/2023 Drill Shaft +000 days \$171,516.59 0.06%

CHANGE ORDERS:

Change Order No.1 Summary: November 11,2021

- ❑ The Primary purpose of Change Order No. 1 is for the HCRMA and contractor to enter a defined VECP proves to reduce the overall cost of the project based on a 30% design furnished by the contractor.
- ❑ Cost to the Project include: 30% of 5% of the project savings to the project or direct costs to the contractor, whichever is less. These costs are intended to pay the contractor for design work achieve a 30% design.
- ❑ The HCRMA assumes ownership of all design work developed by the contractor, and cost savings are shared by the HCRMA and contractor by 40% and 60% respectively.

Change Order No. 2 Summary: December 21, 2021

- ❑ Change order No. 2 amended the contract price from \$295,932,420.25 to 281,723,797.95.
- ❑ By execution of Change Order No. 1, the contractor completed a 30% design to an effort to estimate cost savings for the project. Payment for the contractor's initial design work is \$613,285.06 in accordance with calculations presented in Change Order No. 1. This is the only cost due to the contractor based on the execution of Change Order No. 2, and is non-participating.
- ❑ Notice to proceed was issued 2/15/2022, the HCRMA reimburse the contractor for the remaining design costs to not exceed 5% of the total cost savings. Payments made will be based upon design milestones at 60%, 90% and 100% completion and acceptance.

VECP calculations for Contract Price of \$281,723,797.95

VECP Gross Savings	\$38,010,382.63	
Less est. Total Design Cost	\$1,943,648.45	(Schematics + Final Design)
Less Est. Owner's Fees	\$545,178.43	(GEC, Environmental, T&R Costs)
VECP Net Savings	\$35,521,555.76	
60% Contractor Saving:	\$21,312,933.45	Paid as Progress Payments
40% Owner Savings:	\$14,208,622.30	Reduced from original Project

Change Order No. 3 Summary: April 26, 2022

- ❑ As provided for Contract Amendment #1 and Change Order No. 2, the Contractor’s share of the net savings includes the “Contractor Risk” that the actual costs of implementing the approved VECP concepts in Change Order No. 2 may not result in the saving approved by the parties. To the extent total actual costs exceed the total amount approved, all overages due to errors, oversights, omissions, additions, or corrections to final units, final quantities, or final unit prices or costs increases shall be deducted from Contractor 60% portion of the net savings.
- ❑ To the extent actual costs exceed the amounts presented in Exhibit A, Contractor agrees that such overages due to errors, oversight, omission additions, or corrections to final units, quantities or unit pricing shall be deducted from contractor’s 60% portion of the net savings (the “Contractor Risk”).
- ❑ Contractor VECP Savings Payments.

Contractor’s share of the savings shall be calculated and paid out as progress payments under the terms of the contract, as follows:

Construction Progress	Proposed Savings Payment
20% Completion	\$4,262,586.69
40% Completion	\$4,262,586.69
60% Completion	\$4,262,586.69
80% Completion	\$4,262,586.69
Final Acceptance	\$4,262,586.69
	\$21,312,933.45

The parties agrees that if the Savings are not apparent or justified during a designated progress period, all, or part of any such Savings Payment, on the recommendation of the General Engineering Consultant, may be (i) deferred to the next progress period or (iii) reduced to reflect the Contractor’s Risk for unrealized Savings/overages.

Change Order No. 4 Summary: January 24, 2023

Change Order No. 4 removes 1,524LF of Item 416-6005 Drill Shaft (42”)introduces 48” drill shafts to incorporate detailed, finalized quantities and unit costs; and establishes State/Federal participation on modified unit costs, assuring compliance with the standard specifications included within the contract. Attached exhibits provide current assessment and breakdown. The net cost of \$171,516.59 shall be fully paid by the Owner [HCRMA].

PROJECT PRODUCTION

□ CAPTURING VECP PACKETS

2/8/23 VECP Team met, exchanged concepts, formats
3/8/23 VECP meeting formal report submittals by 3/31/23

□ FORMAL SUBMITTALS, REVIEW OF DOCUMENTS

- RFIs 60
- SUBMITTALS 64

□ TESTING [Soils/Materials]

- Levees / embankment /

□ ENVIRONMENTAL JUSTICES [SW3Ps]

□ EMBANKMENT and UNDERGROUND WORK Highline/Anaya / Thomas / Shary / McColl

□ UNDERGROUND WORK Storm Sewer / Irrigation structures [Sta. 792+00 to west end]

□ DRILL SHAFTS Highline / Floodway Bridge / McColl

□ COLUMNS Highline Bridge / Floodway

□ BENT CAPS Highline / floodway

□ McCOLL ROAD UNDERPASS

Overview

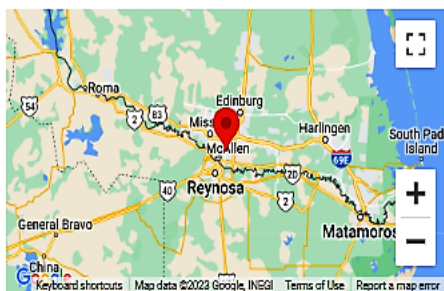
Edit

General Information

Project

Work Type
Heavy Highway

Location



Coordinates
26.14052384945899, -98.24062242016183

Location
FM-396 (ANZALDUAS HIGHWAY) TO US-281 MILITARY HIGHWAY

Management

Prime Contractor
PULICE CONSTRUCTION, INC.

Project Manager
Ramon Navarro, IV., P.E.

Managing Office
HCRMA Construction Department

Created By

Awarded Amount
\$295,932,420.25

Authorized Amount
\$258,093,554.21

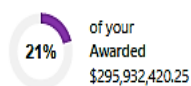
Approved Changes
-\$37,838,866.04

Description

GREENFIELD PROJECT, PRINCIPAL ARTERIAL, CONTROLLED ACCESS HIGHWAY, TOLL IMPROVEMENT, CSJ: 0921-02-368

Amount Paid

Amount paid so far
\$60,699,107.70



Important Dates

Date Created	Notice to Proceed	Construction Start	Work Completion
Apr 22, 2022	Feb 15, 2022	Mar 17, 2022	Sep 22, 2025

Progress

Time Complete: 359 Days Time Remaining: 905 Days

28%

Amount Posted: \$53,681,895.81 Awarded Amount: \$295,932,420.25

18%

Amount Posted: \$53,681,895.81 Authorized Amount: \$258,093,554.21

21%

365 TOLL PROJECT CSJ:0921-02-368 Under Construction

GREENFIELD PROJECT, PRINCIPAL ARTERIAL, CONTROLLED ACCESS HIGHWAY, TOLL IMPROVEMENT, CSJ: 0921-02-368

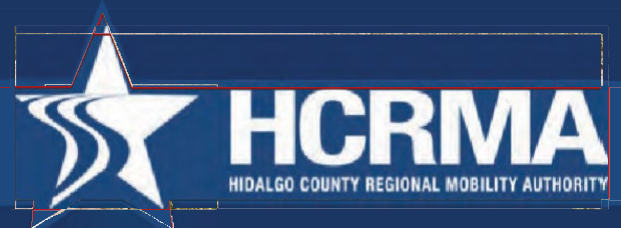
Payments Add					
Issue final payment?					
End Date	Status	Payment	To Date	% Complete	No.
02/15/2023	Approved	\$1,519,297.77	\$60,699,107.70	20.4% <div style="width: 20.4%; background-color: #00b050;"></div>	11
01/15/2023	Paid	\$943,705.68	\$59,179,809.93	19.7% <div style="width: 19.7%; background-color: #00b050;"></div>	10
12/15/2022	Paid	\$8,892,613.75	\$58,236,104.25	19.5% <div style="width: 19.5%; background-color: #00b050;"></div>	9
11/14/2022	Paid	\$4,085,602.35	\$49,343,490.50	16.9% <div style="width: 16.9%; background-color: #00b050;"></div>	8
10/14/2022	Paid	\$1,427,873.36	\$45,257,888.15	16.5% <div style="width: 16.5%; background-color: #00b050;"></div>	7
09/15/2022	Paid	\$657,136.92	\$43,830,014.79	16.4% <div style="width: 16.4%; background-color: #00b050;"></div>	6
08/18/2022	Paid	\$378,458.17	\$43,172,877.87	16.3% <div style="width: 16.3%; background-color: #00b050;"></div>	5
07/19/2022	Paid	\$2,793,575.17	\$42,794,419.70	16.1% <div style="width: 16.1%; background-color: #00b050;"></div>	4
06/20/2022	Paid	\$2,336,832.39	\$40,000,844.53	15.2% <div style="width: 15.2%; background-color: #00b050;"></div>	3
05/31/2022	Paid	\$14,029,200.82	\$37,664,012.14	14.3% <div style="width: 14.3%; background-color: #00b050;"></div>	2
04/30/2022	Paid	\$23,634,811.32	\$23,634,811.32	8.9% <div style="width: 8.9%; background-color: #00b050;"></div>	1

Displaying all 11 payments





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365 TOLLWAY TOLL COLLECTION SYSTEM INSTALLATION, INTEGRATION, and MAINTENANCE PROJECT
BID OPENING Conducted on December 9, 2022
HCRMA THANKS ALL BIDDERS!!!

www.hcrma.net



HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY



Proposals have been received for the 365 Toll Collection System Installation, Integration, and Maintenance Project.

Proposal submissions were received from the following:

- * A-to-Be USA, LLC
- * Electronic Transaction Consultants, LLC [ETC]
- * Kapsch TrafficCom USA, INC
- * SICE, INC.
- * TransCore, LP

Compliance reviews were conducted of all electronic bids; HCRMA Staff and HDR [GEC] thoroughly reviewed proposals in accordance with the RFPs two-step process:

- * Technical scores were first established by each individual evaluator, group discussion + group clarifications were conducted via online interviews with each of the proposers
- * Price proposal opening [40%] of scoring to determine final score and ranking

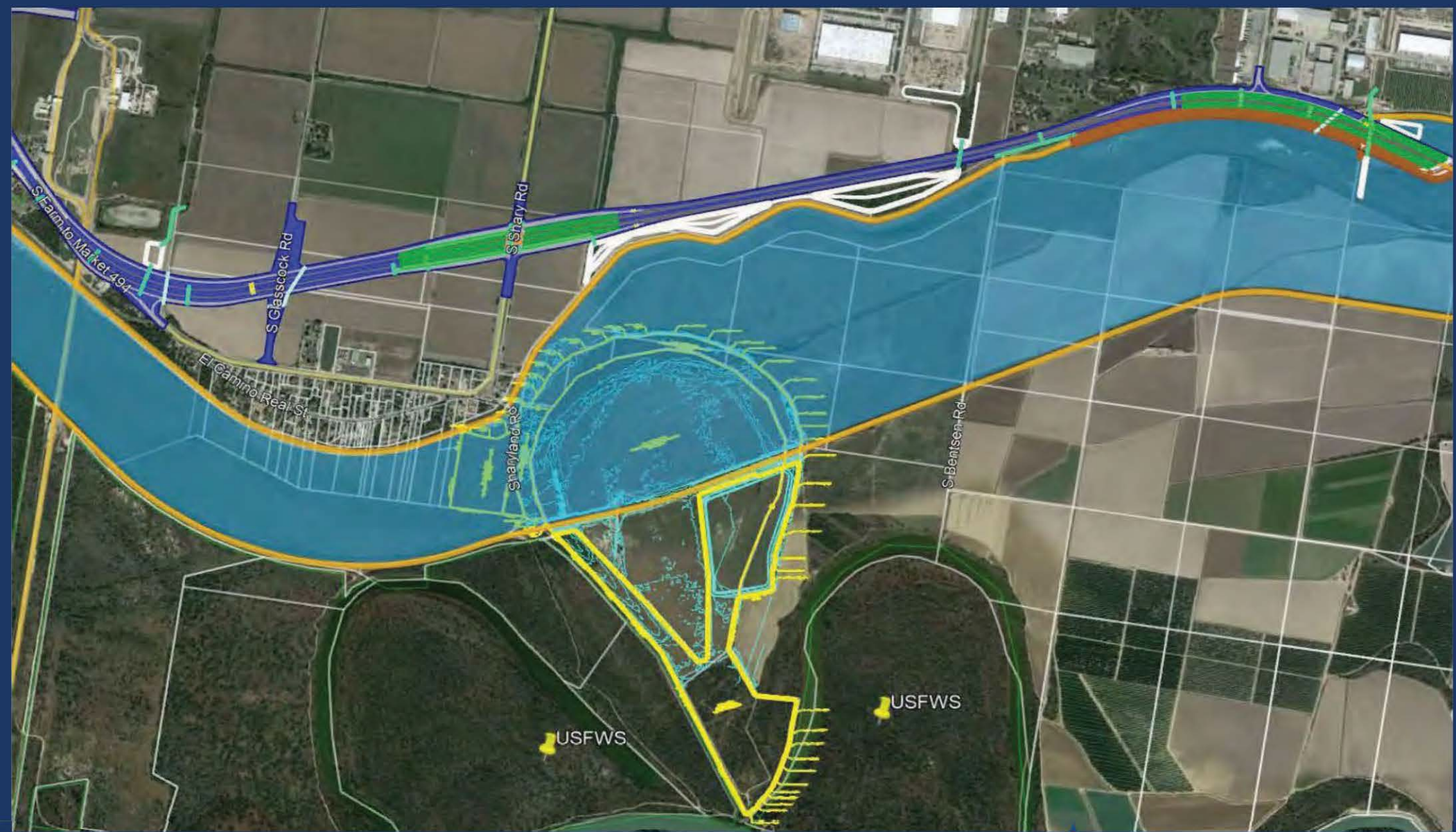
Award of bid shall be subject to a final selection and contract award by the HCRMA Board of Directors March meeting.

Schedule of Activities



Activity	Date
Date of RFP Issuance:	September 8 th 2022
Pre-Proposal Meeting:	October 3 rd 2022
Questions & Requests for Clarifications Due no later than:	October 28 th 2022
Answers & Clarifications Provided no later than:	November 4 th 2022
Proposals Due:	December 9 th 2022
Anticipated Board Approval:	February 28 th 2023
Anticipated Award:	March 28 th 2023
Project Start Date:	April 2023 (Tentative)

WETLAND MITIGATION SITE



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HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

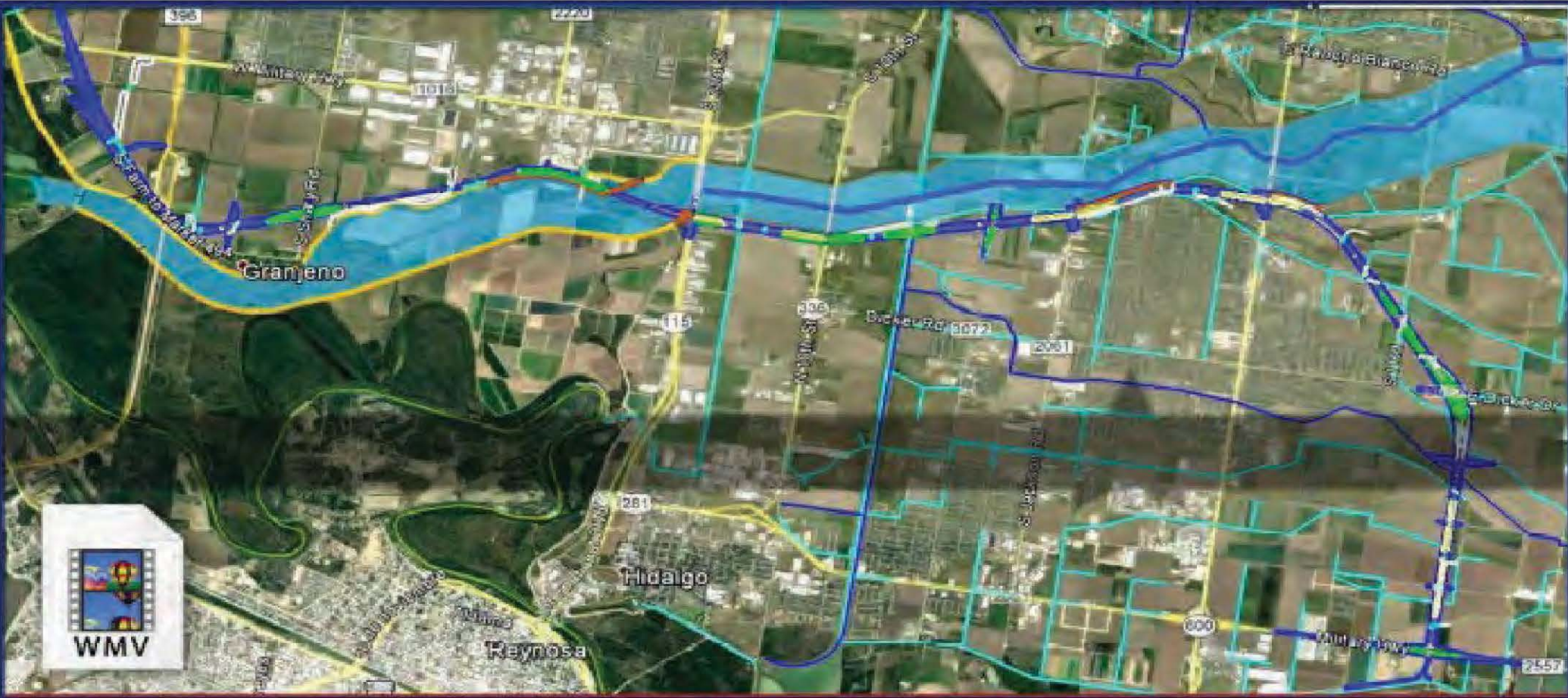


HCRMA

▶ ADVANCE PLANNING

VLF

- Environmental:
- Received official agency correspondence on Conservation Easement from Office of Counsel and the Army Corps of Engineers on 9/19/2022.
- Anticipate project's letting in early 2023.



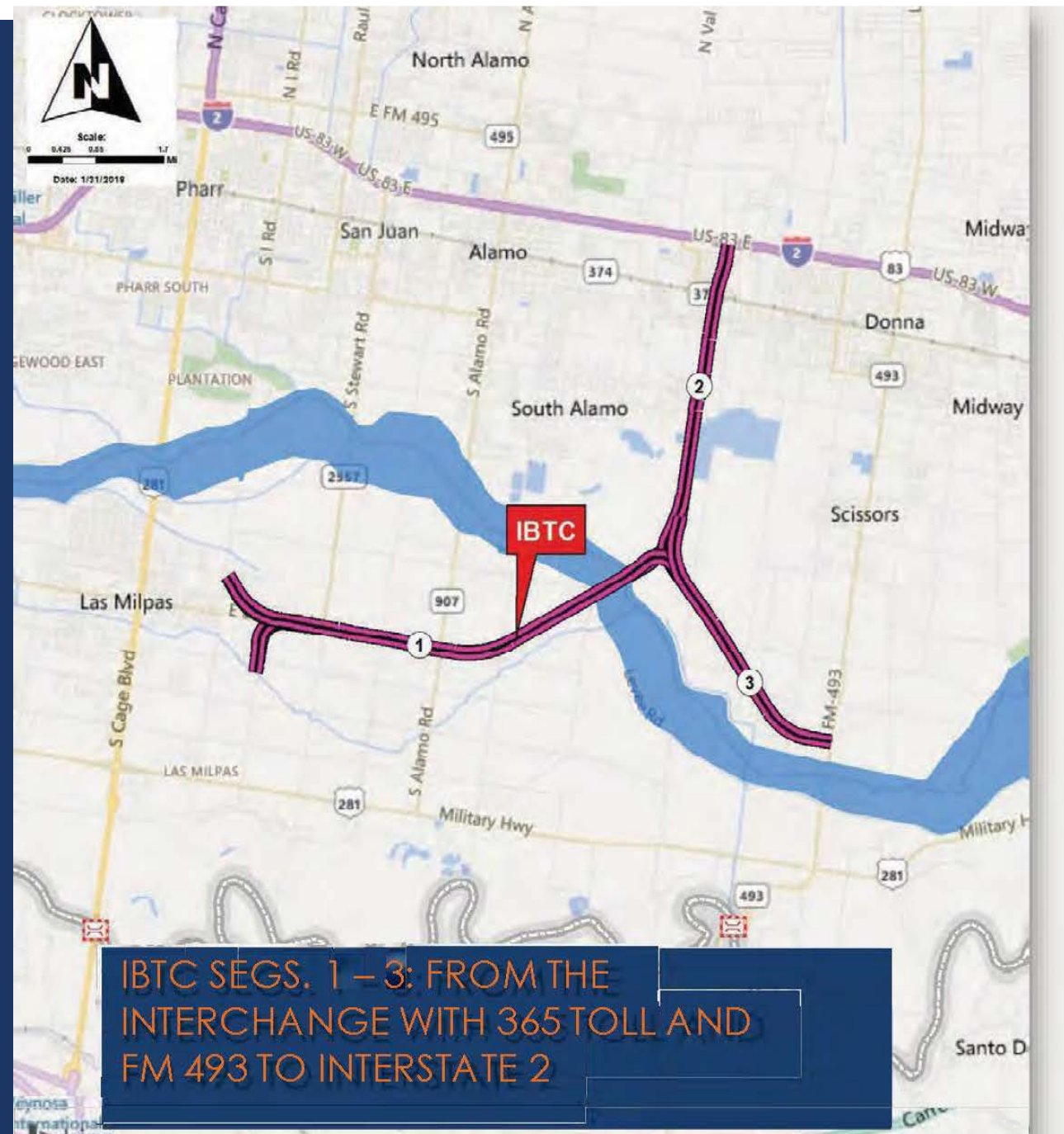
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HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY



HCRMA



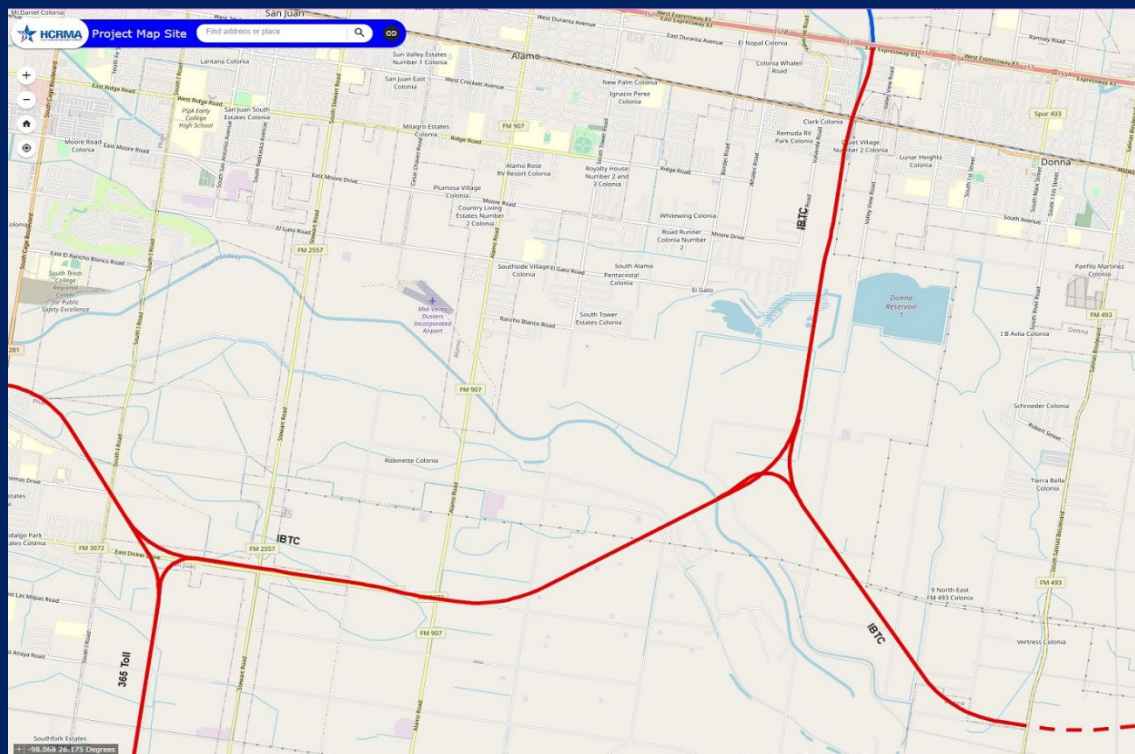
IBTC

13.15-mile long project. The proposed project would construct a new location non-tolled facility beginning at 1) 365 Tollway (Dicker Road) and extends 5.43 miles in a west direction. The alignment splits just west of FM 1423 (Val Verde Road) and travels north, 2) the northern leg continues 4.21 miles to Interstate Highway 2. The east leg 3) travels 3.51 miles east to where it is proposed to connect to FM 493.

IBTC SEGS. 1 – 3: FROM THE INTERCHANGE WITH 365 TOLL AND FM 493 TO INTERSTATE 2

HCRMA – IBTC Project

CSJ#:0921-02-142



Recent Key Activity:

- Included in Border Master Plan- High Impact Project
- Received Environmental Classification of Environmental Assessment October 2017.
- Held Public Meeting March 2019.
- TxDOT approved schematic November 2021.
- Public Hearing held March 2022.
- Risk workshop held with TxDOT Portfolio Management Division April 2022.
- Requested Functional Classification: Principal Arterial
- Estimated NEPA clearance by May 2023.
- Schematic updates UPRR Structure Group for Railroad Bridge over BUS83
- Working with RGVMPPO/TxDOT to federalize project
- TxDOT/FHWA to migrate project ON-SYSTEM

1

Environmental: 99%

2

Preliminary Engineering: 75%

3

ROW & Utilities: 60%

63 of 186 parcels acquired

4

Design: 65%

5

Funding: 18% \$38M / \$211,442,110

HCRMA IBTC - 0921-02-142 – FY 2026

– Revising Costs and Funding (PE, ROW, C, CE)

– Pending FC

□ ADVANCE PLANNING

TxDOT anticipates the environmental document can be approved in early 2023, when the project is in the STIP.

Funding / UTP / TIP Status:

- Funding is non-toll and incorporates overweight corridor network fees to help finance project
- HCRMA requested via letter to TxDOT for On-System classification
- The project has been included in federalized amendment to 2023-26 STIP, adding \$20 Million of Category 7 federal funds to the project for construction. These additional funds (federal) are included in the revised STIP through the next STIP Amendment (likely in February 2023).
- Federal Functional Classification [FC] Request: HCRMA and the MPO are working on a list of recommendations that need to be addressed before the FC request of IBTC can move forward. This detailed review and preparation is all in attempt to ultimately allow the request to work through the steps of the review process much more seamlessly (First through the MPO then to TxDOT Pharr District then to TxDOT/TTI then for final review and hopeful approval from FHWA).

Environmental:

- Submitted Final EA revisions 8/8/2022.
The Final EA document will need to be updated (Project Consistency Section of the EA) upon federalizing project to illustrate the new funding for consistency and anticipate project's final determination by mid-2023.

The IBTC project is broken down into two phases, Phase I (Interim Design) and Phase II (Ultimate Design). Phase I includes the construction of frontage roads on the West and East legs of the roadway and the mainlanes in the North leg and is the subject of this grant application. There are no frontage roads included in the North leg of the IBTC. Typical sections for the East, West, and North legs for Phase I of the IBTC can be found below.

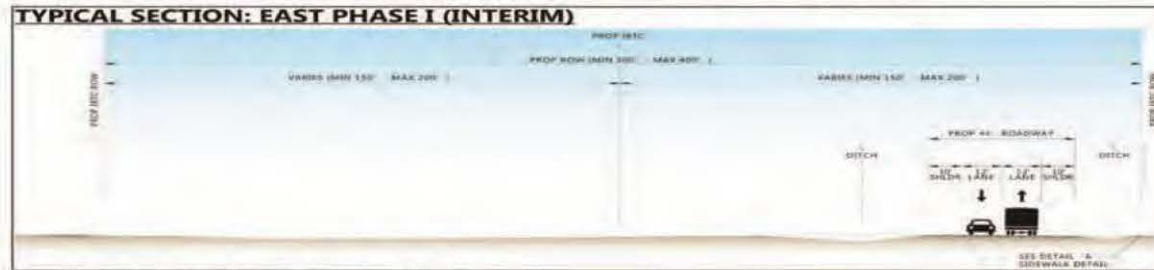


Figure 2: East Leg Phase I Typical Section

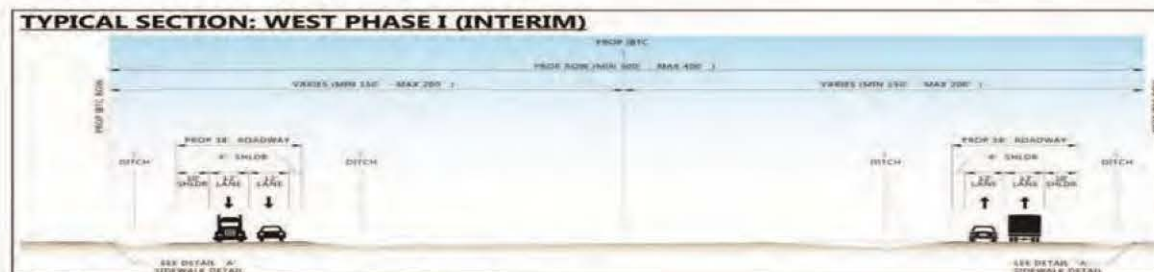


Figure 3: West Leg Phase I Typical Section



Figure 4: North Leg Phase I Typical Section

Additional details on the proposed conditions for the West, East, and North legs in the Phase I design can be found below:

- **East Leg:** The East Leg of the project consists of one frontage road with one 12-foot-wide lane in each direction (two lanes total), 10-foot-wide inside and outside shoulders, a 12-foot-wide inside ditch, and an 8 to 10 feet outside ditch.
- **West Leg:** The West Leg includes two frontage roads with one 12-foot-wide lane in each direction (four lanes total), a 10-foot-wide outside shoulder, and a 4-foot-wide inside shoulder separated by a variable width grassy median. Also included is a 20-foot-wide outside ditch and variable width inside ditch.
- **North Leg:** The North Leg of the project includes two 12-foot-wide mainlanes in each direction (four lanes total), a 10-foot-wide outside shoulder, and a 4-foot-wide inside shoulder separated by a concrete barrier.

Phase I of the IBTC includes several proposed structures to help facilitate traffic flow and mitigate potential flooding impacts to the roadway. An underpass at Border Road, a bridge over the International Boundary and Water Commission (IBWC) Main Floodway Channel, a bridge/culvert at the Donna Reservoir, and an overpass at Business Highway 83 are all proposed as part of the Phase I design. The maximum depth of impacts for the proposed project would be 3 feet in areas for the new pavement, a maximum depth of 10 feet for cross-culverts, and a maximum depth of 10 feet for drainage ditches. At bridge structures, the depth of impacts may extend to 25 feet deep for drilled shafts or pile foundations.

Phase I includes the construction of frontage roads on the West and East legs of the roadway and the mainlanes in the North leg and is the subject of this grant application.

While this MPDG application is for the Phase I (Interim) Design, the IBTC will eventually be built out to include the Phase II (Ultimate) Design. Typical sections for the Phase II Design can be found below for reference.

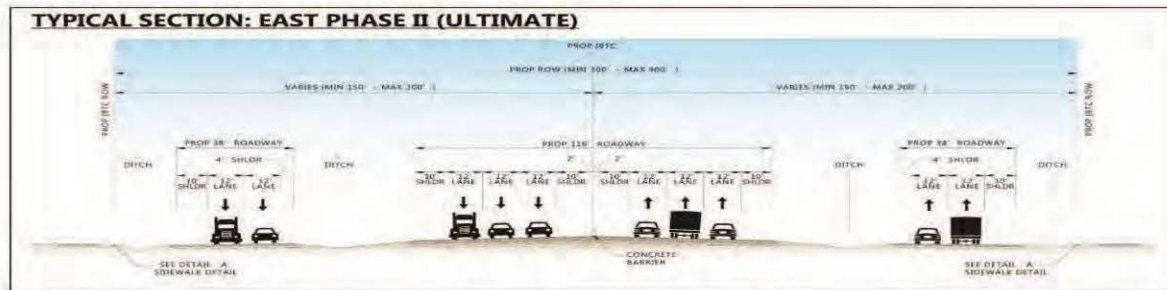


Figure 5: East Leg Phase II Typical Section

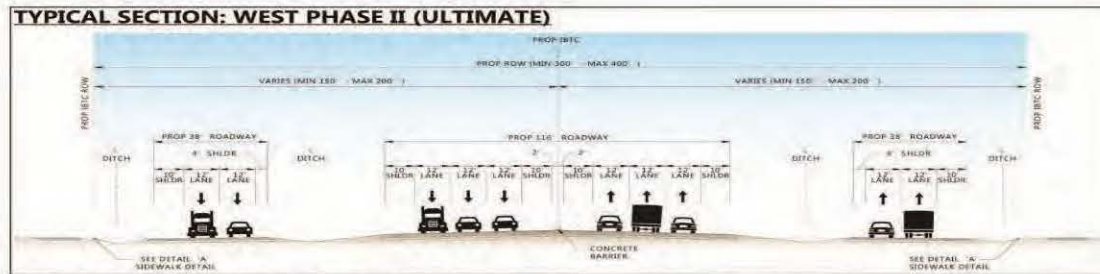


Figure 6: West Leg Phase II Typical Section

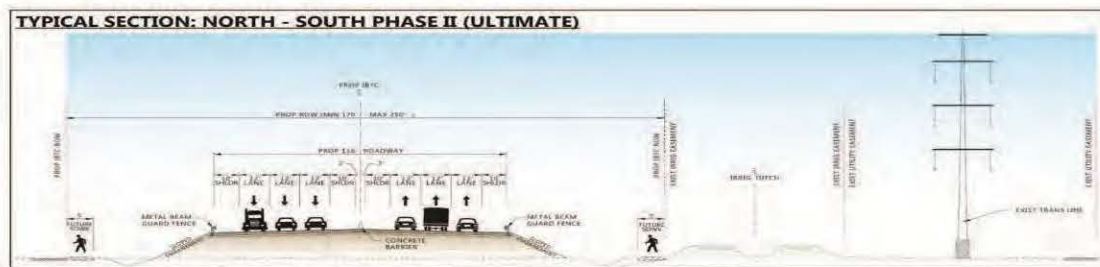


Figure 7: North Leg Phase II Typical Section

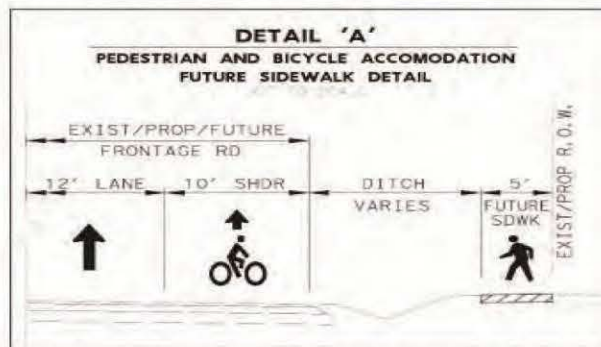
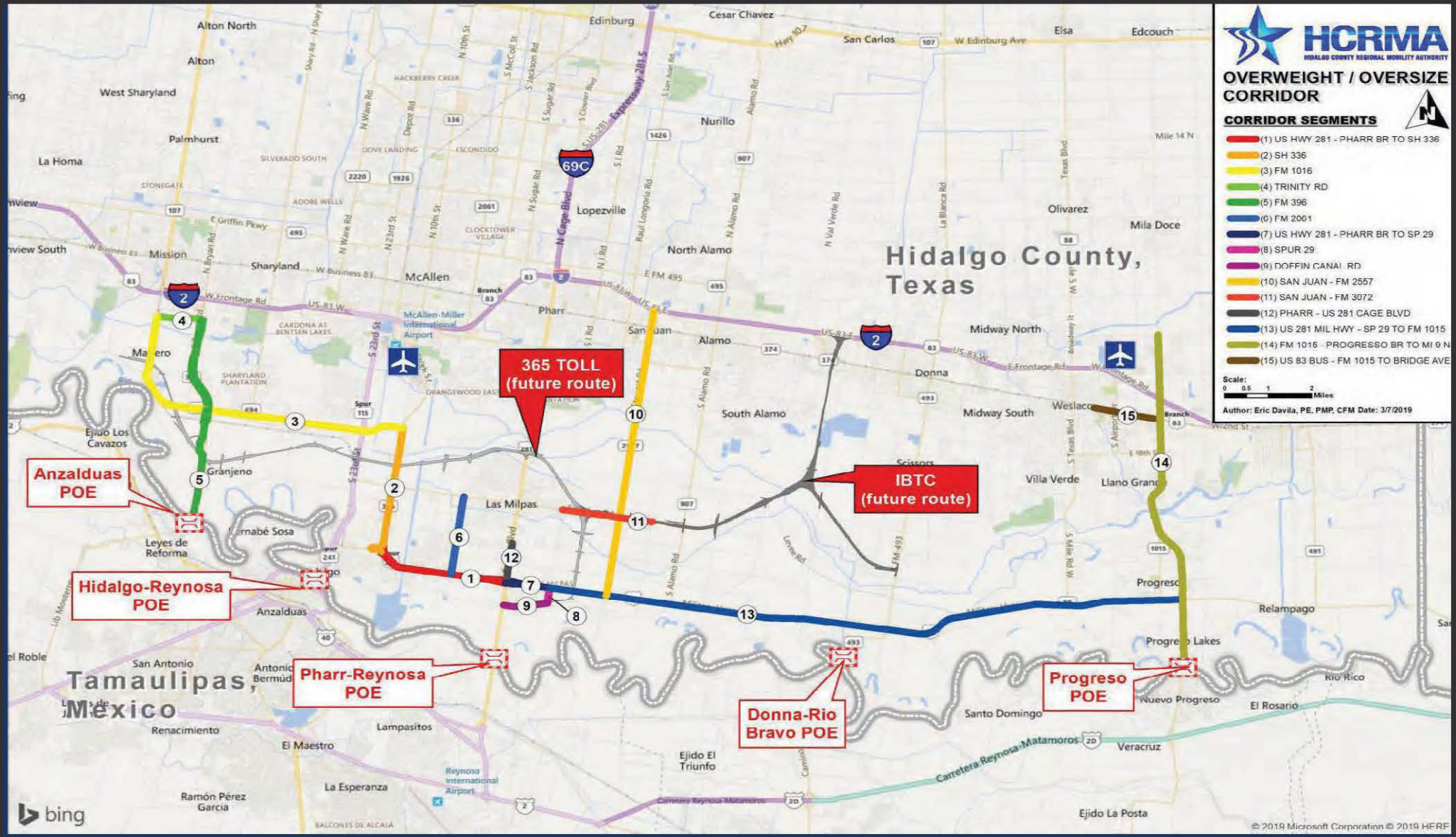


Figure 8: Pedestrian and Bicycle for Potential Future Accommodations Typical Section (East and West Legs)

While this MPDG application is for the Phase I (Interim) Design, the IBTC will eventually be built out to include the Phase II (Ultimate) Design.

OVERWEIGHT / OVERSIZE CORRIDOR SEGMENTS



www.hcrma.net



HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY





Friday, March 10, 2023

Lenguaje inglés ▾

Specialized Overweight Permits

Hidalgo County allows shippers to securely order specialized overweight permits online. The permits cover travel over the Hidalgo County roads listed below for vehicles weighing no more than the Mexican Legal Weight Limit or 125,000 lbs. For a more detailed explanation, see below.

Permit Information

The Hidalgo County Regional Mobility Authority (HCRMA) administers the Hidalgo County overweight corridor and facilitates the Hidalgo County Specialized Overweight Permits that allow for the movement of overweight vehicles carrying cargo on the following roads:

- (1) U.S. Highway 281 between its Intersection with Pharr-Reynosa International Bridge and its Intersection with State Highway 336.
- (2) State Highway 336 between its Intersection with U.S. Highway 281 and its Intersection with Farm-to-Market Road 1016.
- (3) Farm-to-Market Road 1016 between its Intersection with State Highway 336 and its Intersection with Trinity Road.
- (4) Trinity Road between its Intersection with Farm-to-Market Road 1016 and its Intersection with Farm-to-Market Road 396.
- (5) Farm-to-Market Road 396 between its Intersection with Trinity Road and its Intersection with the Anzalduas International Bridge.
- (6) Farm-to-Market Road 2061 between its Intersection with Farm-to-Market Road 3072 and its Intersection with U.S. Highway 281.
- (7) U.S. Highway 281 between its Intersection with the Pharr-Reynosa International Bridge and its Intersection with Spur 29.
- (8) Spur 29 between its Intersection with U.S. Highway 281 and its Intersection with Doffin Canal Road.
- (9) Doffin Canal Road between its Intersection with the Pharr-Reynosa International Bridge and its Intersection with Spur 29.
- (10) FM 2557 (Stewart Road) from US 281/Military Highway to Interstate 2 (US 83).
- (11) FM 3072 (Dicker Road) from Veterans Boulevard (I' Road) to Cesar Chavez Road.
- (12) Route 12: US 281 (Cage Boulevard) from US 281/Military Highway to Anaya Road.
- (13) US 281/Military Highway from Spur 29 to FM 1015.
- (14) Farm to Market 1015 – Progresso International Bridge to Mile 9 North.
- (15) US 83 Business – Farm to Market 1015 to South Bridge Avenue.

The gross weight of cargo and equipment shall not exceed the allowable permissible axle load, the Mexican Legal Weight Limit or 125,000 lbs, whichever is less, and the dimensions of the load and vehicle shall not exceed 12' wide, 15'6" high, or 110' long.

▶ OVERWEIGHT REPORT FOR FEBRUARY 2023:

OW

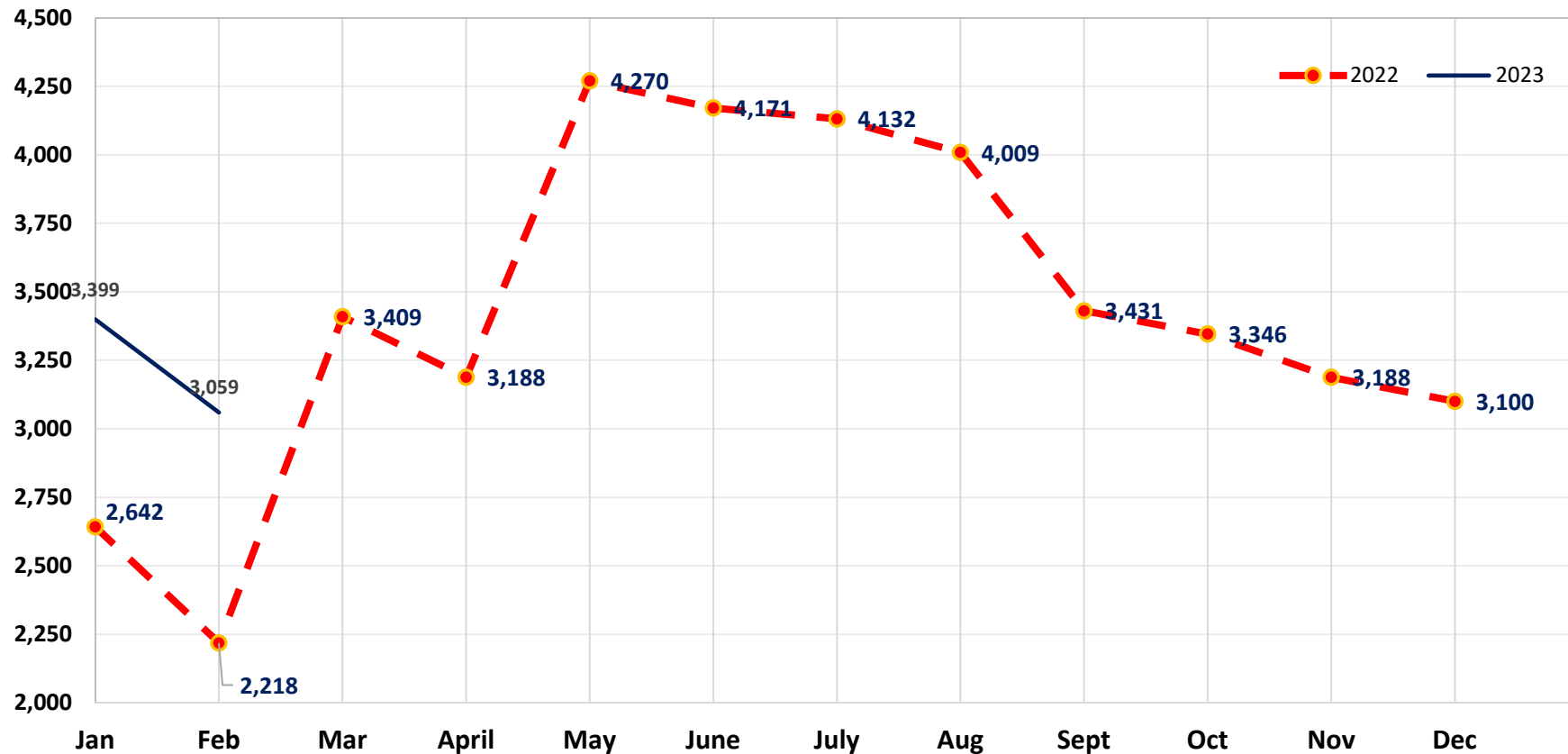
January 1, 2023 – FEBRUARY 28, 2023

Total Permits Issued:	6,458
Total Amount Collected:	\$1,318,336
■ Convenience Fees:	\$ 26,736
■ Total Permit Fees:	\$ 1,291,600
– Pro Miles:	\$19,374
– TxDOT:	\$ 1,097,860
– HCRMA:	\$174,366

▶ OVERWEIGHT REPORT FOR 2023: ▶ JANUARY 1, 2023 – FEBRUARY 28, 2023

OW

Overweight/Oversized Permit Count
2022 - 2023 Monthly Comparison



Notes:

1. The permit count for 2022 (41,104) ended with a +4.5% (increase of 1831) compared to 2021 (39,273).
2. Monthly permit count of 3,059 represents a +27.5% (increase, 841) compared to the same month in 2022 (2,218).

Valley Metro Transit

FY 2023

Quarterly Report Data

November

December

&

January



November, December, and January Report

Ridership 139,929

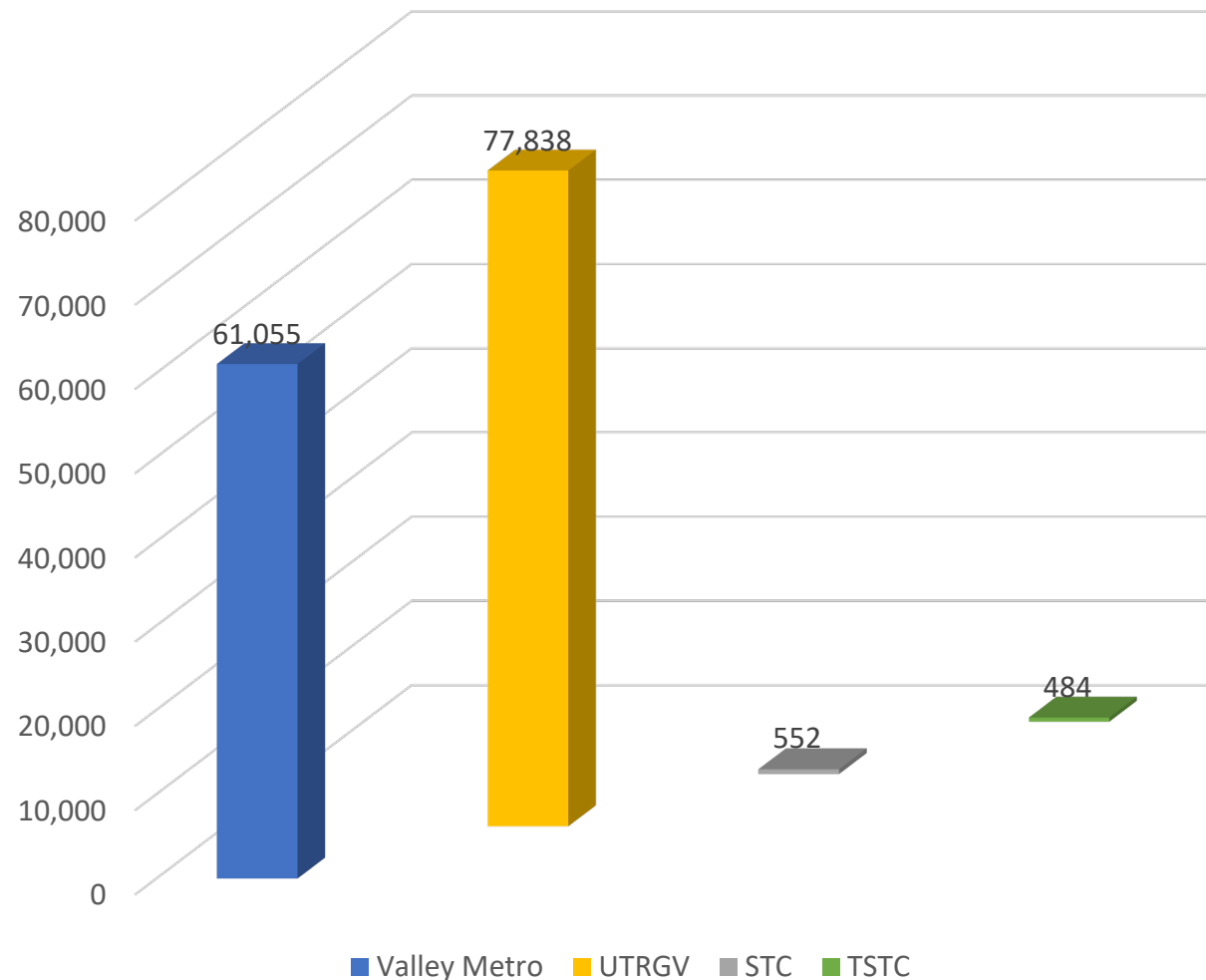
Valley Metro
UTRGV
STC
TSTC



61,055
77,838
552
484



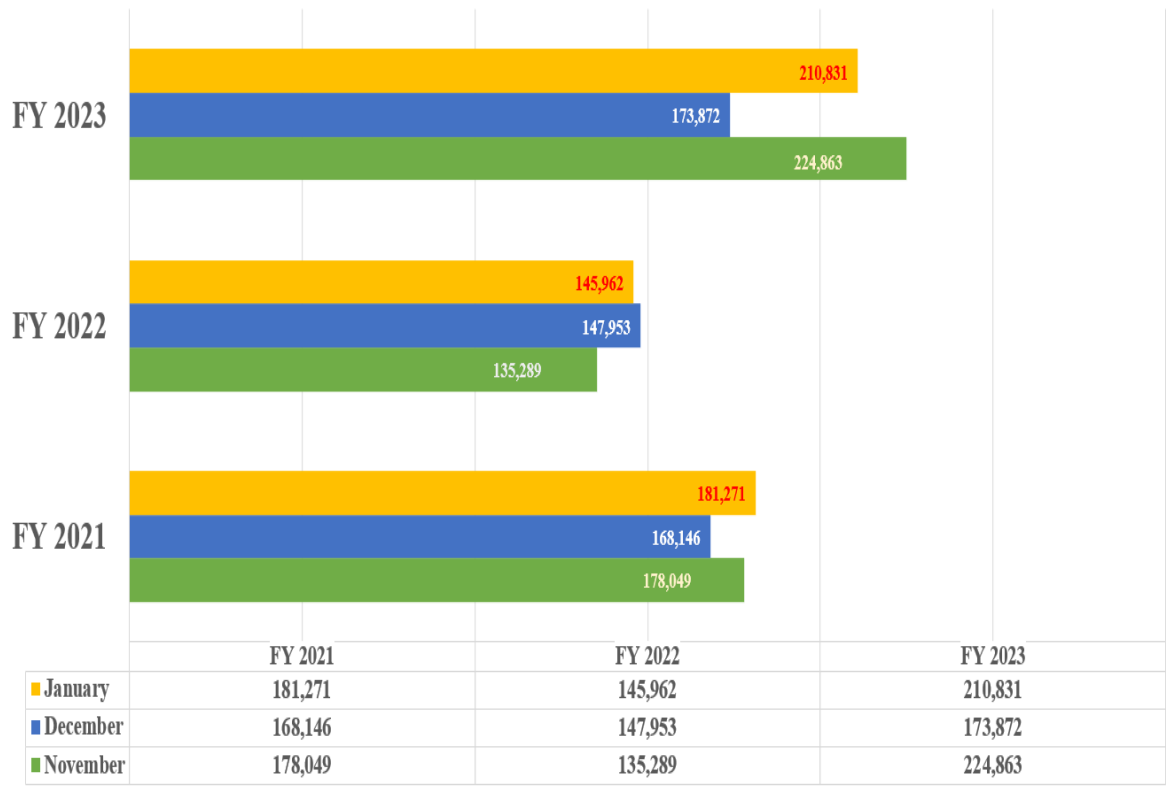
Passenger Trips



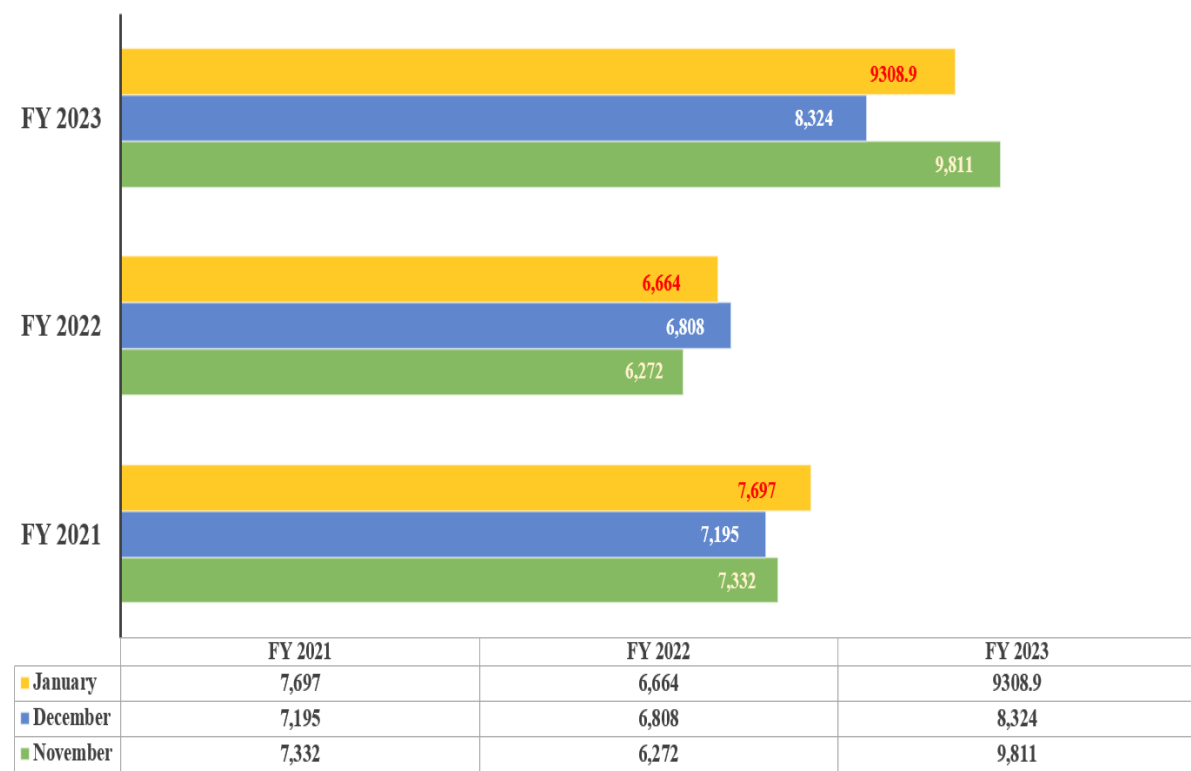
Valley Metro Miles & Hours



November, December, & January Revenue Miles



November, December & January Revenue Hours



Public Outreach Events

Date	Location	Event Name	Time	Adults	Elderly	Children	Students	PWD	Veterans	Total	Brief description of targeted audience
11/16/2022	Weslaco	LRGVDC - 1st Annual Vet Fest	10 am - 12:30 pm	8	42				21	71	Veterans and general public
12/15/2022	Zoom Meeting	Promote Upcoming Section 5310 Program Virtual Public Workshops	1 pm - 3 pm	8	1	0	0	0	0	9	General public
1/5/2023	Bentsen Grove Resort in Palmview	Prominence presents Mini Wellness Market 2023	10:00am -1:00pm	2	14					16	General Public
1/13/2023	8019 Embassy Dr, RGC	RGC Community Outreach	9:00 am -12:00	22	21			2		45	General Public



**VALLEY METRO 956-969-5761
PLANNING DEPARTMENT**

Follow Valley Metro

VM Transit Website



Route Maps with locations



ValleyMetro Weslaco

Ride Systems



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VM Regional Call Center 1-800-574-8322